Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	102,268.00	0.00	24,363.00	102,268.00	0.00
	18SLDR 18SLDR Adult Education Leadership	7582/4580	9,000.00	0.00	0.00	0.00	9,000.00
	19ADEB Adult Education Basic FFY2019	7583/4580	130,768.00	125,560.04	125,560.04	125,560.04	5,207.96
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	0.00	0.00	1,700.00
84002 SAS-Adult Education - Summary			**243,736.00**	**125,560.04**	**149,923.04**	**227,828.04**	**15,907.96**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	8,369,130.85	0.00	1,113,037.59	7,301,029.96	1,068,100.89
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	73,473.25	0.00	0.00	0.00	73,473.25
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,686,225.92	0.00	0.00	0.00	7,686,225.92
84010 SAS-Title I Grants to LEA - Summary			**16,128,830.02**	**0.00**	**1,113,037.59**	**7,301,029.96**	**8,827,800.06**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	18,275.65	0.00	10,088.54	18,275.65	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	23,385.05	2,601.52	23,385.05	23,385.05	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	4,963.73	0.00	0.00	0.00	4,963.73
84011 SAS-NCLB-Migrant Education - Summary			**46,624.43**	**2,601.52**	**33,473.59**	**41,660.70**	**4,963.73**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	0.00	0.00	0.00	522.60	-522.60
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	10,439,263.21	0.00	10,229.50	5,405,760.50	5,033,502.71
	18STAC 18STAC Special Ed State Level Activities	7524/4524	15,871.00	0.00	100.50	971.50	14,899.50
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,862,899.33	0.00	0.00	0.00	10,862,899.33
	S18STA S18STA Special Ed State Level Activity FFY2018 PSC	5295/3800	448.90	0.00	448.90	448.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**21,318,482.44**	**0.00**	**10,778.90**	**5,407,703.50**	**15,910,778.94**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	720,792.00	298,491.54	720,791.95	720,791.95	0.05
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	375.20	113.90	489.10	489.10	-113.90
84048 CTE-Career and Tech Education - Summary			**721,167.20**	**298,605.44**	**721,281.05**	**721,281.05**	**-113.85**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	233,382.52	86.15	125,247.52	233,382.52	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	245,728.14	0.00	0.00	0.00	245,728.14
84173 SPED-Preschool Special Educ IDEA - Summary			**479,110.66**	**86.15**	**125,247.52**	**233,382.52**	**245,728.14**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	15,968.36	0.00	606.75	15,968.36	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	248,029.86	0.00	128,274.33	248,029.86	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	28,698.89	0.00	19,065.35	19,065.35	9,633.54
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	258,435.50	0.00	0.00	0.00	258,435.50
84365 SAS-English Language Acq-Formula-Title III - Summary			**551,132.61**	**0.00**	**147,946.43**	**283,063.57**	**268,069.04**
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	30,082.59	0.00	0.00	0.00	30,082.59
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth - Summary			**30,082.59**	**0.00**	**0.00**	**0.00**	**30,082.59**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,281,722.21	0.00	87,682.34	1,281,722.21	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,187,711.94	764,400.89	764,400.89	764,400.89	423,311.05
84367 T&L-Improving Teacher Quality-State - Summary			**2,469,434.15**	**764,400.89**	**852,083.23**	**2,046,123.10**	**423,311.05**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	616.32	0.00	616.32	616.32	0.00
84369 A&A and IT-State Assessments - Summary			**616.32**	**0.00**	**616.32**	**616.32**	**0.00**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	0.00	0.00	0.00	468,000.00
93243 SAS-AWARE - Summary			**468,000.00**	**0.00**	**0.00**	**0.00**	**468,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	5,257,730.16	0.00	1,045,541.80	6,303,271.96	-1,045,541.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,808,111.93	0.00	334,807.08	2,142,919.01	-334,807.08
	18SBP School Breakfast Program FFY 2018	8074/4560	1,097,344.53	0.00	206,902.27	1,304,246.80	-206,902.27
	18SMP Special Milk Program FFY2018	8073/4560	3,213.17	0.00	485.76	3,698.93	-485.76
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	37,485.60	4,833,996.40	4,833,996.40	-4,833,996.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,879.56	1,796,086.19	1,796,086.19	-1,796,086.19
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	12,865.58	1,044,051.78	1,044,051.78	-1,044,051.78
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	3,043.54	3,043.54	-3,043.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**8,166,399.79**	**55,230.74**	**9,264,914.82**	**17,431,314.61**	**-9,264,914.82**
CNP CNP - Child Nutrition Programs State Funding	17LQTX State Liquor Tax SFY2017	8070/3800	605,606.07	0.00	0.00	605,606.07	0.00
	18LQTX State Liquor Tax SFY2018	8070/3800	3,828,516.40	0.00	452,442.00	4,280,958.40	-452,442.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,375,097.60	4,547,900.00	4,547,900.00	-4,547,900.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,434,122.47**	**1,375,097.60**	**5,000,342.00**	**9,434,464.47**	**-5,000,342.00**
CTE CTE-Career & Technical Education	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	0.00	25,000.00
	18PRDV Professional Development SFY2018		0.00	10,101.09	10,101.09	10,101.09	-10,101.09
	19PKH 19PKH General Financial Literacy SFY2019		50,000.00	0.00	0.00	0.00	50,000.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	93.80	301.50	301.50	-301.50
CTE CTE-Career & Technical Education - Summary			**75,000.00**	**10,194.89**	**10,402.59**	**10,402.59**	**64,597.41**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	114,197.56	0.00	27,857.01	142,054.57	-27,857.01
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	123,339.07	123,339.07	-123,339.07
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**129,253.05**	**0.00**	**151,196.08**	**280,449.13**	**-151,196.08**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,183,065.00	0.00	0.00	1,183,065.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,183,065.00**	**0.00**	**0.00**	**1,183,065.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	13PPP Special Education-Extended Yr Special Educators SFY2013	1278/3100	1,589.00	0.00	1,589.00	1,589.00	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	54,519.66	0.00	0.00	54,519.66	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	419,331.15	0.00	87,785.25	419,331.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	8,836,092.12	0.00	8,836,092.12	8,836,092.12	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	199,210,716.08	0.00	199,210,716.08	199,210,716.08	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-310,144.00	0.00	-310,144.00	-310,144.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	21,252,575.18	0.00	21,252,575.18	21,252,575.18	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	28,999,228.53	0.00	28,999,228.53	28,999,228.53	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	4,581,416.69	0.00	4,581,416.69	4,581,416.69	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	5,047,195.61	0.00	5,047,195.61	5,047,195.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	128,609.11	0.00	128,609.11	128,609.11	0.00
	19PPK CTE ADM SFY2019	VAR/3100	8,832,831.00	0.00	8,832,831.00	8,832,831.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	313,832.00	0.00	313,832.00	313,832.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	1,014,058.00	0.00	1,014,058.00	1,014,058.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	177,766.00	0.00	177,766.00	177,766.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	120,530.00	0.00	120,530.00	120,530.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	78,485.00	0.00	78,485.00	78,485.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,125,054.00	0.00	1,125,054.00	1,125,054.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	16,753,770.49	0.00	16,753,770.49	16,753,770.49	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	118,825.00	0.00	118,825.00	118,825.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	671,650.73	0.00	671,650.73	671,650.73	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	1,974,475.59	0.00	1,974,475.59	1,974,475.59	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	306,367.39	0.00	306,367.39	306,367.39	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	9,947,212.66	0.00	0.00	0.00	9,947,212.66
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	212,533,261.29	0.00	0.00	0.00	212,533,261.29
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-85,188.00	0.00	0.00	0.00	-85,188.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	22,239,763.31	0.00	0.00	0.00	22,239,763.31
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	30,923,404.51	0.00	0.00	0.00	30,923,404.51
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	5,192,040.00	0.00	0.00	0.00	5,192,040.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,336,027.87	0.00	0.00	0.00	5,336,027.87
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	136,949.14	0.00	0.00	0.00	136,949.14
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	8,998,300.00	0.00	0.00	0.00	8,998,300.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	353,200.00	0.00	0.00	0.00	353,200.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	1,058,069.00	0.00	0.00	0.00	1,058,069.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	187,243.00	0.00	0.00	0.00	187,243.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	139,404.64	0.00	0.00	0.00	139,404.64

	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	110,673.00	0.00	0.00	0.00	110,673.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	1,158,502.00	0.00	0.00	0.00	1,158,502.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	17,673,589.10	0.00	0.00	0.00	17,673,589.10
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	123,620.00	0.00	0.00	0.00	123,620.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	708,512.56	0.00	0.00	0.00	708,512.56
MSPB MSPB-Minimum School Programs Basic - Summary			**616,443,358.41**	**0.00**	**299,322,708.77**	**299,708,774.33**	**316,734,584.08**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUB Beverley Taylor Sorenson Elementary Arts SFY2017	5882/3400	7,728.60	0.00	7,728.60	7,728.60	0.00
	17PUFI 17PUFI Youth in Custody-Initiative SFY2017	5340/3300	219,875.66	0.00	219,875.66	219,875.66	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,078,350.26	0.00	462,345.32	1,078,350.26	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	437,000.22	0.00	0.00	437,000.22	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	14,003.90	0.00	14,003.90	14,003.90	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	1,095,392.38	0.00	117,469.70	1,095,392.38	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	10,964,497.55	0.00	10,964,497.55	10,964,497.55	0.00
	19PQG Adult Education SFY2019	1609/3300	459,451.19	0.00	459,451.19	459,451.19	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	288,424.99	0.00	288,424.99	288,424.99	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	386,821.57	0.00	386,821.57	386,821.57	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	674,598.64	0.00	674,598.64	674,598.64	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	8,207,458.00	0.00	8,207,458.00	8,207,458.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,441,797.25	0.00	1,441,797.25	1,441,797.25	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,863,967.76	0.00	18,863,967.76	18,863,967.76	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,235,907.33	1,178,118.53	1,235,907.33	1,235,907.33	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	94,835.65	0.00	94,835.65	94,835.65	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	105,729.30	0.00	105,729.30	105,729.30	0.00
	19PQV Dual Immersion SFY2019	5637/3500	168,000.00	0.00	168,000.00	168,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	473,600.00	308,774.84	308,774.84	308,774.84	164,825.16
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	8,560,656.04	0.00	8,560,656.04	8,560,656.04	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	576,249.99	0.00	576,249.99	576,249.99	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,284,543.65	0.00	1,284,543.65	1,284,543.65	0.00
	19PUD Early Intervention SFY2019	5641/3300	430,932.75	0.00	430,932.75	430,932.75	0.00
	19PUF Youth in Custody SFY2019	5340/3300	1,677,546.91	0.00	1,677,546.91	1,677,546.91	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,628,683.09	0.00	2,628,683.09	2,628,683.09	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	2,221,085.66	0.00	0.00	0.00	2,221,085.66
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	8,064.48	0.00	8,064.48	8,064.48	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	11,602,573.20	0.00	0.00	0.00	11,602,573.20
	20PQG 20PQG Adult Education SFY2020	1609/3300	446,060.42	0.00	0.00	0.00	446,060.42
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	674,598.64	0.00	0.00	0.00	674,598.64
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	9,171,843.00	0.00	0.00	0.00	9,171,843.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	18,863,967.76	0.00	0.00	0.00	18,863,967.76
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	95,002.16	0.00	0.00	0.00	95,002.16
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	106,042.46	0.00	0.00	0.00	106,042.46
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	912,526.11	0.00	0.00	0.00	912,526.11
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	577,635.20	0.00	0.00	0.00	577,635.20
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	871,618.01	0.00	0.00	0.00	871,618.01
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	11,567,079.13	0.00	0.00	0.00	11,567,079.13
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,266,740.43	0.00	0.00	0.00	1,266,740.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**119,960,889.34**	**1,486,893.37**	**59,288,364.16**	**61,319,292.00**	**58,641,597.34**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	14,400.00	0.00	14,400.00	14,400.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	1,440.00	0.00	0.00	0.00	1,440.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,242.00	1,801.44	1,801.44	1,801.44	440.56
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	46,472.00	0.00	0.00	0.00	46,472.00
SAS SAS-Student Advocacy Services - Summary			**64,554.00**	**1,801.44**	**16,201.44**	**16,201.44**	**48,352.56**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	3,077,543.86	0.00	3,077,543.86	3,077,543.86	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	3,660,575.99	0.00	3,660,575.99	3,660,575.99	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	471,932.00	0.00	471,932.00	471,932.00	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	936,967.94	0.00	936,967.94	936,967.94	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,608,051.76	0.00	0.00	0.00	1,608,051.76
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	1,912,692.70	0.00	0.00	0.00	1,912,692.70
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	390,546.64	0.00	0.00	0.00	390,546.64
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	775,386.45	0.00	0.00	0.00	775,386.45
SBPR School Building Program - Summary			**12,833,697.34**	**0.00**	**8,147,019.79**	**8,147,019.79**	**4,686,677.55**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	2,604.00	4,434.00	-4,434.00
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	7,362.00	7,362.00	-7,362.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	743,345.00	0.00	270,800.00	525,665.00	217,680.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	11,626.92	0.00	0.00	11,626.92	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	3,000.00	3,000.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	7,500.00	7,500.00	-7,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	245,325.00	0.00	245,325.00	245,325.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	131,652.00	117,168.09	131,652.00	131,652.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	300.00	300.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	575.68	1,317.58	1,317.58	-1,189.36
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	191.10	191.10	-191.10
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	1,579.04	1,579.04	-1,579.04
T&L T&L-Teaching & Learning - Summary			**1,152,938.89**	**120,743.77**	**671,630.72**	**960,514.39**	**192,424.50**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	24,192,241.43	0.00	24,192,241.43	24,192,241.43	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	9,816,280.31	0.00	9,816,280.31	9,816,280.31	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,998,656.80	0.00	2,998,656.80	2,998,656.80	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	3,283,356.26	0.00	3,283,356.26	3,283,356.26	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	2,331,881.39	0.00	2,331,881.39	2,331,881.39	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	749,664.20	0.00	749,664.20	749,664.20	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	18,461,618.50	0.00	0.00	0.00	18,461,618.50
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	8,210,262.66	0.00	0.00	0.00	8,210,262.66
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,937,760.07	0.00	0.00	0.00	3,937,760.07
	20PRB 20PRB Board Leeway SFY2020	5460/3600	2,246,963.03	0.00	0.00	0.00	2,246,963.03
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	3,108,182.06	0.00	0.00	0.00	3,108,182.06
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,596,841.30	0.00	0.00	0.00	3,596,841.30
VBLPR Voted and Board Leeway Program - Summary			**82,933,708.01**	**0.00**	**43,372,080.39**	**43,372,080.39**	**39,561,627.62**
010 ALPINE SCHOOL DISTRICT - Summary			**889,834,202.72**	**4,241,215.85**	**428,399,248.43**	**458,126,266.90**	**431,707,935.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	148,878.73	0.00	30,459.61	148,878.73	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	143,941.72	98,158.21	111,335.67	111,335.67	32,606.05
84010 SAS-Title I Grants to LEA - Summary			**292,820.45**	**98,158.21**	**141,795.28**	**260,214.40**	**32,606.05**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	120,740.48	0.00	59,046.19	104,268.26	16,472.22
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	100,841.92	0.00	0.00	0.00	100,841.92
84011 SAS-NCLB-Migrant Education - Summary			**221,582.40**	**0.00**	**59,046.19**	**104,268.26**	**117,314.14**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	259,136.36	0.00	42,760.10	259,136.36	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	272,802.26	225,180.99	225,180.99	225,180.99	47,621.27
84027 SPED-IDEA Disabilities Educ Act - Summary			**531,938.62**	**225,180.99**	**267,941.09**	**484,317.35**	**47,621.27**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	14,459.46	0.00	0.00	14,459.46	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	6043/4538	29,272.00	0.00	0.00	0.00	29,272.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	16,120.00	0.00	0.00	0.00	16,120.00
84048 CTE-Career and Tech Education - Summary			**59,851.46**	**0.00**	**0.00**	**14,459.46**	**45,392.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	10,805.91	0.00	10,960.51	10,960.51	-154.60
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	16,472.17	13,525.76	13,525.76	16,472.17	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	16,799.86	0.00	0.00	0.00	16,799.86
84173 SPED-Preschool Special Educ IDEA - Summary			**44,077.94**	**13,525.76**	**24,486.27**	**27,432.68**	**16,645.26**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,038.10	0.00	0.00	29,820.17	217.93
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,768.07	0.00	0.00	0.00	27,768.07
84367 T&L-Improving Teacher Quality-State - Summary			**57,806.17**	**0.00**	**0.00**	**29,820.17**	**27,986.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,901.20	0.00	973.90	6,875.10	-973.90
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	200,053.40	0.00	44,293.40	244,346.80	-44,293.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	43,994.11	0.00	9,218.55	53,212.66	-9,218.55
	18SBP School Breakfast Program FFY 2018	8074/4560	83,722.98	0.00	17,176.54	100,899.52	-17,176.54
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	6,485.75	6,485.75	-6,485.75
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	190,318.00	190,318.00	-190,318.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	42,608.83	42,608.83	-42,608.83
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	79,399.25	79,399.25	-79,399.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**333,671.69**	**0.00**	**390,474.22**	**724,145.91**	**-390,474.22**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	109,745.36	0.00	12,318.00	122,063.36	-12,318.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	33,266.89	107,539.04	107,539.04	-107,539.04
CNP CNP - Child Nutrition Programs State Funding - Summary			**109,745.36**	**33,266.89**	**119,857.04**	**229,602.40**	**-119,857.04**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	5,289.00	0.00	0.00	5,289.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,289.00**	**0.00**	**0.00**	**5,289.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	5,617.50	0.00	3,723.60	9,341.10	-3,723.60
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	16,723.12	16,723.12	-16,723.12
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,730.71**	**0.00**	**20,446.72**	**27,177.43**	**-20,446.72**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	225.75	225.75	225.75	-225.75
FML FML-Federal Mineral Lease - Summary			**0.00**	**225.75**	**225.75**	**225.75**	**-225.75**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,895.50	0.00	0.00	9,895.50	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,330,234.30	0.00	24,360.89	1,330,234.30	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,726.40	0.00	5,572.80	8,726.40	0.00
	19PPA Kindergarten SFY2019	VAR/3005	93,070.23	0.00	93,070.23	93,070.23	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,363,520.72	0.00	2,363,520.72	2,363,520.72	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,840.00	0.00	-7,840.00	-7,840.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,413,090.27	40,544.96	1,413,090.27	1,413,090.27	0.00
	19PPD Professional Staff SFY2019	VAR/3020	574,367.54	0.00	574,367.54	574,367.54	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	237,650.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	712,911.65	0.00	712,911.65	712,911.65	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	94,822.35	0.00	94,822.35	94,822.35	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	66,372.25	0.00	66,372.25	66,372.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,674.64	0.00	5,674.64	5,674.64	0.00
	19PPK CTE ADM SFY2019	VAR/3100	454,658.00	0.00	454,658.00	454,658.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	16,975.00	16,975.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	42,334.00	0.00	42,334.00	42,334.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	8,300.00	0.00	8,300.00	8,300.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	13,509.00	0.00	13,509.00	13,509.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,396.00	0.00	4,396.00	4,396.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	19,139.00	0.00	19,139.00	19,139.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	326,568.56	0.00	326,568.56	326,568.56	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,156.85	0.00	18,156.85	18,156.85	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	5,609.58	0.00	5,609.58	5,609.58	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	126,106.85	0.00	0.00	0.00	126,106.85
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,663,431.04	0.00	0.00	0.00	2,663,431.04
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,427,932.27	0.00	0.00	0.00	1,427,932.27
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	590,959.81	0.00	0.00	0.00	590,959.81
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	0.00	0.00	0.00	247,240.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	748,920.77	0.00	0.00	0.00	748,920.77
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	119,416.92	0.00	0.00	0.00	119,416.92
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	62,614.51	0.00	0.00	0.00	62,614.51
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,627.37	0.00	0.00	0.00	5,627.37
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	446,381.00	0.00	0.00	0.00	446,381.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	0.00	17,660.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	42,513.00	0.00	0.00	0.00	42,513.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	8,485.00	0.00	0.00	0.00	8,485.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	13,902.10	0.00	0.00	0.00	13,902.10
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	6,199.00	0.00	0.00	0.00	6,199.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	19,708.00	0.00	0.00	0.00	19,708.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	335,227.50	0.00	0.00	0.00	335,227.50
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	17,718.69	0.00	0.00	0.00	17,718.69
MSPB MSPB-Minimum School Programs Basic - Summary			**14,712,185.67**	**40,544.96**	**6,493,219.33**	**7,812,141.84**	**6,900,043.83**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	53,037.86	0.00	455.86	53,037.86	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	42,985.56	0.00	42,630.78	42,630.78	354.78
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	214,634.57	0.00	214,634.57	214,634.57	0.00
	19PQG Adult Education SFY2019	1609/3300	231,370.41	0.00	231,370.41	231,370.41	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	77,447.00	0.00	77,447.00	77,447.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	7,570.68	0.00	7,570.68	7,570.68	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	69,674.02	0.00	69,674.02	69,674.02	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	316,709.00	0.00	316,709.00	316,709.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	50,918.85	0.00	50,918.85	50,918.85	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	464,267.76	0.00	464,267.76	464,267.76	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	25,385.09	25,385.09	25,385.09	25,385.09	0.00

	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,789.30	0.00	2,789.30	2,789.30	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,225.57	0.00	5,225.57	5,225.57	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	221,601.57	0.00	221,601.57	221,601.57	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	14,926.45	0.00	14,926.45	14,926.45	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	57,098.96	0.00	57,098.96	57,098.96	0.00
	19PUD Early Intervention SFY2019	5641/3300	50,125.49	0.00	50,125.49	50,125.49	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	78,121.46	0.00	78,121.46	78,121.46	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	86,402.71	0.00	0.00	0.00	86,402.71
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	227,441.31	0.00	0.00	0.00	227,441.31
	20PQG 20PQG Adult Education SFY2020	1609/3300	242,905.06	0.00	0.00	0.00	242,905.06
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	81,678.00	0.00	0.00	0.00	81,678.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	69,674.02	0.00	0.00	0.00	69,674.02
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	349,817.00	0.00	0.00	0.00	349,817.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	464,267.76	0.00	0.00	0.00	464,267.76
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,793.53	0.00	0.00	0.00	2,793.53
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,155.61	0.00	0.00	0.00	5,155.61
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	23,329.64	0.00	0.00	0.00	23,329.64
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	14,962.33	0.00	0.00	0.00	14,962.33
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	48,776.62	0.00	0.00	0.00	48,776.62
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,601,093.19**	**25,385.09**	**1,930,952.82**	**1,983,534.82**	**1,617,558.37**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	2,143.93	0.00	2,143.93	2,143.93	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	4,256.52	0.00	4,256.52	4,256.52	0.00
SBPR School Building Program - Summary			**6,400.45**	**0.00**	**6,400.45**	**6,400.45**	**0.00**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	0.00	3,695.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	22,046.00	0.00	19,796.00	22,046.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
T&L T&L-Teaching & Learning - Summary			**27,064.36**	**0.00**	**19,796.00**	**23,369.36**	**3,695.00**
020 BEAVER CO SCHOOL DISTRICT - Summary			**20,010,257.47**	**436,287.65**	**9,474,641.16**	**11,732,399.28**	**8,277,858.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	6,800.00	6,800.00	6,800.00	6,800.00	0.00
84002 SAS-Adult Education - Summary			**6,800.00**	**6,800.00**	**6,800.00**	**6,800.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,038,167.88	0.00	72,524.88	1,038,167.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,022,235.29	640,592.34	640,592.34	640,592.34	381,642.95
84010 SAS-Title I Grants to LEA - Summary			**2,060,403.17**	**640,592.34**	**713,117.22**	**1,678,760.22**	**381,642.95**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	41,000.00	0.00	19,575.00	41,000.00	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	30,578.28	0.00	0.00	0.00	30,578.28
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	63,505.15	0.00	0.00	0.00	63,505.15
84011 SAS-NCLB-Migrant Education - Summary			**135,083.43**	**0.00**	**19,575.00**	**41,000.00**	**94,083.43**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,959.76	0.00	-84,967.88	-82,008.12	84,967.88
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,126,770.37	0.00	-86,347.94	2,040,422.43	86,347.94
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,192,279.18	0.00	1,474,812.57	1,474,812.57	717,466.61
84027 SPED-IDEA Disabilities Educ Act - Summary			**4,322,009.31**	**0.00**	**1,303,496.75**	**3,433,226.88**	**888,782.43**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	133,479.00	0.00	25,789.16	25,789.16	107,689.84
84048 CTE-Career and Tech Education - Summary			**133,479.00**	**0.00**	**25,789.16**	**25,789.16**	**107,689.84**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	121,083.31	0.00	121,083.31	121,083.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**121,083.31**	**0.00**	**121,083.31**	**121,083.31**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	29,591.85	0.00	0.00	0.00	29,591.85
84365 SAS-English Language Acq-Formula-Title III - Summary			**29,591.85**	**0.00**	**0.00**	**0.00**	**29,591.85**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	205,806.32	0.00	71,857.32	205,806.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	228,684.02	0.00	105,455.80	105,455.80	123,228.22
84367 T&L-Improving Teacher Quality-State - Summary			**434,490.34**	**0.00**	**177,313.12**	**311,262.12**	**123,228.22**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	191,982.00	0.00	39,709.11	39,709.11	152,272.89
84424A T&L-Student Support Academic Enrichment Grants - Summary			**191,982.00**	**0.00**	**39,709.11**	**39,709.11**	**152,272.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,334,259.44	0.00	241,759.40	1,576,018.84	-241,759.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	355,581.47	0.00	55,744.57	411,326.04	-55,744.57
	18SBP School Breakfast Program FFY 2018	8074/4560	402,613.44	0.00	62,961.91	465,575.35	-62,961.91
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	30,447.00	1,299,058.00	1,299,058.00	-1,299,058.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,755.13	346,523.13	346,523.13	-346,523.13
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	434,559.36	434,559.36	-434,559.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,092,454.35**	**34,202.13**	**2,440,606.37**	**4,533,060.72**	**-2,440,606.37**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	860,089.24	0.00	75,330.50	935,419.74	-75,330.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	261,827.24	868,628.59	868,628.59	-868,628.59
CNP CNP - Child Nutrition Programs State Funding - Summary			**860,089.24**	**261,827.24**	**943,959.09**	**1,804,048.33**	**-943,959.09**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	110.00	110.00	-110.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**110.00**	**110.00**	**-110.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	10,904.64	0.00	0.00	10,904.64	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**10,904.64**	**0.00**	**0.00**	**10,904.64**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	33,627.03	0.00	11,328.83	44,955.86	-11,328.83
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	36,689.70	36,689.70	-36,689.70
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**38,094.52**	**0.00**	**48,018.53**	**86,113.05**	**-48,018.53**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	111.82	111.82	111.82	-111.82
FML FML-Federal Mineral Lease - Summary			**0.00**	**111.82**	**111.82**	**111.82**	**-111.82**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	234.00	234.00	-234.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**234.00**	**234.00**	**-234.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,518.94	0.00	0.00	18,518.94	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	744,065.86	0.00	18,250.53	744,065.86	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,315,291.42	0.00	1,315,291.42	1,315,291.42	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	28,576,611.83	0.00	28,576,611.83	28,576,611.83	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-47,806.00	0.00	-47,806.00	-47,806.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	750,125.53	26,392.83	750,125.53	750,125.53	0.00
	19PPCO Necessarily Existent Small Schools Out of State SFY2019	VAR/3016	54,714.60	54,714.60	54,714.60	54,714.60	0.00
	19PPD Professional Staff SFY2019	VAR/3020	3,527,128.92	0.00	3,527,128.92	3,527,128.92	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	4,433,952.23	0.00	4,433,952.23	4,433,952.23	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,167,812.10	0.00	1,167,812.10	1,167,812.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	797,089.42	0.00	797,089.42	797,089.42	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	25,049.08	0.00	25,049.08	25,049.08	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,362,617.00	0.00	1,362,617.00	1,362,617.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	152,775.00	0.00	152,775.00	152,775.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	246,015.00	0.00	246,015.00	246,015.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	47,430.00	0.00	47,430.00	47,430.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	20,424.00	0.00	20,424.00	20,424.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	27,832.00	0.00	27,832.00	27,832.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	172,283.00	0.00	172,283.00	172,283.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	2,485,364.86	0.00	2,485,364.86	2,485,364.86	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	0.00	23,765.00	23,765.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	121,147.37	0.00	121,147.37	121,147.37	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	110,719.62	0.00	110,719.62	110,719.62	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,386,446.80	0.00	0.00	0.00	1,386,446.80
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	30,122,565.55	0.00	0.00	0.00	30,122,565.55
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-8,851.00	0.00	0.00	0.00	-8,851.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	752,937.82	0.00	0.00	0.00	752,937.82
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	3,669,460.78	0.00	0.00	0.00	3,669,460.78
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,676,182.77	0.00	0.00	0.00	4,676,182.77
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,090,328.40	0.00	0.00	0.00	1,090,328.40
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	821,562.82	0.00	0.00	0.00	821,562.82
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	24,943.34	0.00	0.00	0.00	24,943.34
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,390,753.00	0.00	0.00	0.00	1,390,753.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	158,940.00	0.00	0.00	0.00	158,940.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	252,609.00	0.00	0.00	0.00	252,609.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	48,833.00	0.00	0.00	0.00	48,833.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	23,136.35	0.00	0.00	0.00	23,136.35
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	39,246.00	0.00	0.00	0.00	39,246.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	177,404.00	0.00	0.00	0.00	177,404.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,597,297.68	0.00	0.00	0.00	2,597,297.68
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	119,326.78	0.00	0.00	0.00	119,326.78
MSPB MSPB-Minimum School Programs Basic - Summary			**93,476,049.87**	**81,107.43**	**45,388,592.51**	**46,132,926.78**	**47,343,123.09**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	160,362.51	0.00	54,177.00	160,362.51	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	75,412.31	0.00	75,412.31	75,412.31	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	182,094.92	0.00	83,016.92	182,094.92	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	3,779,556.65	0.00	3,779,556.65	3,779,556.65	0.00
	19PQG Adult Education SFY2019	1609/3300	127,661.42	0.00	127,661.42	127,661.42	0.00

	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	10,000.00	10,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	14,341.58	0.00	14,341.58	14,341.58	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	56,789.64	0.00	56,789.64	56,789.64	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	127,286.20	0.00	127,286.20	127,286.20	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,350,703.00	0.00	1,350,703.00	1,350,703.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	269,659.32	0.00	269,659.32	269,659.32	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,038,310.67	0.00	3,038,310.67	3,038,310.67	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	299,186.19	241,397.39	299,186.19	299,186.19	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	16,291.55	0.00	16,291.55	16,291.55	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	21,575.62	0.00	21,575.62	21,575.62	0.00
	19PQV Dual Immersion SFY2019	5637/3500	58,000.00	0.00	58,000.00	58,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	45,200.00	0.00	35,591.80	35,591.80	9,608.20
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,306,415.53	0.00	1,306,415.53	1,306,415.53	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	95,268.76	0.00	95,268.76	95,268.76	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	46,141.60	0.00	46,141.60	46,141.60	0.00
	19PUD Early Intervention SFY2019	5641/3300	148,770.04	0.00	148,770.04	148,770.04	0.00
	19PUF Youth in Custody SFY2019	5340/3300	854,836.01	0.00	854,836.01	854,836.01	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	657,727.16	0.00	657,727.16	657,727.16	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	366,128.93	0.00	288,860.00	288,860.00	77,268.93
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	4,474,110.65	0.00	0.00	0.00	4,474,110.65
	20PQG 20PQG Adult Education SFY2020	1609/3300	142,431.55	0.00	0.00	0.00	142,431.55
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	0.00	0.00	0.00	10,000.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	127,286.20	0.00	0.00	0.00	127,286.20
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,505,057.00	0.00	0.00	0.00	1,505,057.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	3,038,310.67	0.00	0.00	0.00	3,038,310.67
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	16,318.50	0.00	0.00	0.00	16,318.50
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	18,259.55	0.00	0.00	0.00	18,259.55
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	138,480.78	0.00	0.00	0.00	138,480.78
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	95,497.78	0.00	0.00	0.00	95,497.78
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	367,073.70	0.00	0.00	0.00	367,073.70
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	208,268.35	0.00	0.00	0.00	208,268.35
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**23,248,814.34**	**241,397.39**	**12,815,578.97**	**13,020,842.48**	**10,227,971.86**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,500.00	0.00	3,500.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**3,500.00**	**3,500.00**	**0.00**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	38,680.02	0.00	38,680.02	38,680.02	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	76,794.84	0.00	76,794.84	76,794.84	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	37,726.75	0.00	0.00	0.00	37,726.75
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	74,902.23	0.00	0.00	0.00	74,902.23
SBPR School Building Program - Summary			**228,103.84**	**0.00**	**115,474.86**	**115,474.86**	**112,628.98**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	12,421.16	50,606.00
	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	3,084.00	6,630.00	-6,630.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	33,979.00	0.00	-4,386.00	33,979.00	0.00
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	1,782.00	1,782.00	-1,782.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	212,371.00	0.00	94,120.00	144,995.00	67,376.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	50,375.00	0.00	50,375.00	50,375.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	0.00	450.00	450.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	220.00	220.00	220.00	-220.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	283.42	283.42	-283.42
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	170.06	170.06	-170.06
T&L T&L-Teaching & Learning - Summary			**360,202.16**	**220.00**	**146,098.48**	**251,305.64**	**108,896.52**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	887,265.86	0.00	887,265.86	887,265.86	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	360,018.33	0.00	360,018.33	360,018.33	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	171,605.94	0.00	171,605.94	171,605.94	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	447,566.98	0.00	447,566.98	447,566.98	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	317,867.76	0.00	317,867.76	317,867.76	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	2,314,000.70	0.00	2,314,000.70	2,314,000.70	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	755,762.29	0.00	0.00	0.00	755,762.29
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	336,103.08	0.00	0.00	0.00	336,103.08
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	248,472.53	0.00	0.00	0.00	248,472.53
	20PRB 20PRB Board Leeway SFY2020	5460/3600	302,802.22	0.00	0.00	0.00	302,802.22
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	418,860.67	0.00	0.00	0.00	418,860.67
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	2,286,562.14	0.00	0.00	0.00	2,286,562.14
VBLPR Voted and Board Leeway Program - Summary			**8,846,888.50**	**0.00**	**4,498,325.57**	**4,498,325.57**	**4,348,562.93**
030 BOX ELDER CO SCHOOL DISTRICT - Summary			**136,600,023.87**	**1,266,258.35**	**68,807,493.87**	**76,114,588.69**	**60,485,435.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,583,170.67	333,824.98	1,071,277.67	1,583,170.67	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,440,124.33	0.00	0.00	0.00	1,440,124.33
84010 SAS-Title I Grants to LEA - Summary			**3,023,295.00**	**333,824.98**	**1,071,277.67**	**1,583,170.67**	**1,440,124.33**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	48,617.77	0.00	28,871.77	48,617.77	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,840.40	8,220.63	8,220.63	8,220.63	43,619.77
84011 SAS-NCLB-Migrant Education - Summary			**100,458.17**	**8,220.63**	**37,092.40**	**56,838.40**	**43,619.77**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	52,845.00	0.00	37,729.08	37,729.08	15,115.92
84013 SAS-Title I Neglected and Delinquent - Summary			**52,845.00**	**0.00**	**37,729.08**	**37,729.08**	**15,115.92**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,765,608.17	0.00	913,239.17	2,765,608.17	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	27,668.00	0.00	16,374.39	16,374.39	11,293.61
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,857,771.48	0.00	2,067,663.67	2,067,663.67	790,107.81
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,651,047.65**	**0.00**	**2,997,277.23**	**4,849,646.23**	**801,401.42**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	6947/4546	39,854.00	0.00	39,854.00	39,854.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	157,268.00	91,636.63	157,268.00	157,268.00	0.00
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	171.62	0.00	171.62	171.62	0.00
84048 CTE-Career and Tech Education - Summary			**197,293.62**	**91,636.63**	**197,293.62**	**197,293.62**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	127,103.76	0.00	43,085.76	127,103.76	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	129,914.28	0.00	80,219.85	80,219.85	49,694.43
84173 SPED-Preschool Special Educ IDEA - Summary			**257,018.04**	**0.00**	**123,305.61**	**207,323.61**	**49,694.43**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	263,855.00	0.00	41,558.37	263,855.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	7,461.00	0.00	7,461.00	7,461.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	0.00	107,142.00	107,142.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	84,398.00	0.00	34,284.02	34,284.02	50,113.98
84287 SAS-After School 21st Cnt.Learning Center - Summary			**462,856.00**	**0.00**	**190,445.39**	**412,742.02**	**50,113.98**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	44,789.42	0.00	4,881.42	44,789.42	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	45,934.65	36,319.07	45,934.65	45,934.65	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	53,580.97	0.00	0.00	0.00	53,580.97
84365 SAS-English Language Acq-Formula-Title III - Summary			**144,305.04**	**36,319.07**	**50,816.07**	**90,724.07**	**53,580.97**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	312,947.66	0.00	127,732.66	312,947.66	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	259,363.84	0.00	120,923.72	120,923.72	138,440.12
84367 T&L-Improving Teacher Quality-State - Summary			**572,311.50**	**0.00**	**248,656.38**	**433,871.38**	**138,440.12**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	517.20	0.00	517.20	517.20	0.00
84369 A&A and IT-State Assessments - Summary			**517.20**	**0.00**	**517.20**	**517.20**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	107,322.69	0.00	0.00	0.00	107,322.69
84424A T&L-Student Support Academic Enrichment Grants - Summary			**107,322.69**	**0.00**	**0.00**	**0.00**	**107,322.69**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	353,000.00	66,198.77	146,218.97	146,218.97	206,781.03
93243 SAS-AWARE - Summary			**353,000.00**	**66,198.77**	**146,218.97**	**146,218.97**	**206,781.03**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	18,875.72	0.00	1,586.78	20,462.50	-1,586.78
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,441,732.56	0.00	279,584.00	1,721,316.56	-279,584.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	451,191.32	0.00	79,491.17	530,682.49	-79,491.17
	18SBP School Breakfast Program FFY 2018	8074/4560	214,079.04	0.00	33,810.25	247,889.29	-33,810.25
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	14,559.47	14,559.47	-14,559.47
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	46,515.00	1,421,189.20	1,421,189.20	-1,421,189.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	5,736.85	459,582.55	459,582.55	-459,582.55
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	197,157.14	197,157.14	-197,157.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,125,878.64**	**52,251.85**	**2,486,960.56**	**4,612,839.20**	**-2,486,960.56**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,101,068.43	0.00	107,420.50	1,208,488.93	-107,420.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	354,995.77	1,157,566.82	1,157,566.82	-1,157,566.82
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,101,068.43**	**354,995.77**	**1,264,987.32**	**2,366,055.75**	**-1,264,987.32**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	283.60	283.60	-283.60
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**283.60**	**283.60**	**-283.60**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	18,498.68	0.00	0.00	18,498.68	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**18,498.68**	**0.00**	**0.00**	**18,498.68**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,122,164.50	0.00	0.00	1,122,164.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,122,164.50**	**0.00**	**0.00**	**1,122,164.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	45,524.57	0.00	0.00	45,524.57	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,013,512.69	0.00	2,013,512.69	2,013,512.69	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	47,426,667.13	0.00	47,426,667.13	47,426,667.13	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-29,747.00	0.00	-29,747.00	-29,747.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	5,181,039.93	0.00	5,181,039.93	5,181,039.93	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	7,203,715.52	0.00	7,203,715.52	7,203,715.52	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,896,447.00	0.00	1,896,447.00	1,896,447.00	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,140,154.17	0.00	1,140,154.17	1,140,154.17	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	38,553.79	0.00	38,553.79	38,553.79	0.00
	19PPK CTE ADM SFY2019	VAR/3100	2,293,064.00	0.00	2,293,064.00	2,293,064.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	185,876.00	0.00	185,876.00	185,876.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	328,928.00	0.00	328,928.00	328,928.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	56,726.00	0.00	56,726.00	56,726.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	28,566.00	0.00	28,566.00	28,566.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	34,523.00	0.00	34,523.00	34,523.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	420,918.00	0.00	420,918.00	420,918.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	3,746,959.42	0.00	3,746,959.42	3,746,959.42	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	0.00	64,505.00	64,505.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	192,935.57	0.00	192,935.57	192,935.57	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	157,111.16	0.00	157,111.16	157,111.16	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,221,865.19	0.00	0.00	0.00	2,221,865.19
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	50,504,367.78	0.00	0.00	0.00	50,504,367.78
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,442.00	0.00	0.00	0.00	-5,442.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	5,433,379.11	0.00	0.00	0.00	5,433,379.11
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	7,622,133.07	0.00	0.00	0.00	7,622,133.07
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,947,015.00	0.00	0.00	0.00	1,947,015.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,191,853.78	0.00	0.00	0.00	1,191,853.78
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	41,039.98	0.00	0.00	0.00	41,039.98
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,341,808.00	0.00	0.00	0.00	2,341,808.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	194,260.00	0.00	0.00	0.00	194,260.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	321,880.00	0.00	0.00	0.00	321,880.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	58,876.00	0.00	0.00	0.00	58,876.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	32,878.48	0.00	0.00	0.00	32,878.48
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	48,682.00	0.00	0.00	0.00	48,682.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	433,429.00	0.00	0.00	0.00	433,429.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	3,956,370.92	0.00	0.00	0.00	3,956,370.92
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	63,576.00	0.00	0.00	0.00	63,576.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	204,000.19	0.00	0.00	0.00	204,000.19
MSPB MSPB-Minimum School Programs Basic - Summary			**149,037,952.45**	**0.00**	**72,380,455.38**	**72,425,979.95**	**76,611,972.50**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	10,496.00	0.00	10,496.00	10,496.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	235,620.71	0.00	86,960.65	235,620.71	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	156,504.01	0.00	0.00	156,504.01	0.00

	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	109,421.42	0.00	109,421.42	109,421.42	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	265,295.14	0.00	92,875.14	265,295.14	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,939,144.96	0.00	4,939,144.96	4,939,144.96	0.00
	19PQG Adult Education SFY2019	1609/3300	74,077.60	0.00	74,077.60	74,077.60	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	10,000.00	10,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	35,819.30	0.00	35,819.30	35,819.30	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	88,611.89	0.00	88,611.89	88,611.89	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	331,641.83	0.00	331,641.83	331,641.83	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,985,940.00	0.00	1,985,940.00	1,985,940.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	444,562.61	0.00	444,562.61	444,562.61	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	4,711,319.99	0.00	4,711,319.99	4,711,319.99	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	396,592.15	339,429.07	396,592.15	396,592.15	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	22,818.43	0.00	22,818.43	22,818.43	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	39,467.71	0.00	39,467.71	39,467.71	0.00
	19PQV Dual Immersion SFY2019	5637/3500	190,512.11	0.00	190,512.11	190,512.11	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	157,400.00	0.00	97,525.30	97,525.30	59,874.70
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,009,846.45	0.00	2,009,846.45	2,009,846.45	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	145,160.05	0.00	145,160.05	145,160.05	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	432,191.00	0.00	432,191.00	432,191.00	0.00
	19PUD Early Intervention SFY2019	5641/3300	169,234.76	0.00	169,234.76	169,234.76	0.00
	19PUF Youth in Custody SFY2019	5340/3300	668,172.91	0.00	668,172.91	668,172.91	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	594,905.78	0.00	594,905.78	594,905.78	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	537,979.29	0.00	353,204.92	353,204.92	184,774.37
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,260,715.15	0.00	0.00	0.00	5,260,715.15
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,427.00	0.00	0.00	0.00	77,427.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	13,186.00	0.00	0.00	0.00	13,186.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	331,641.83	0.00	0.00	0.00	331,641.83
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,238,149.00	0.00	0.00	0.00	2,238,149.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,711,319.99	0.00	0.00	0.00	4,711,319.99
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	22,857.54	0.00	0.00	0.00	22,857.54
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	26,813.39	0.00	0.00	0.00	26,813.39
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	215,051.92	0.00	0.00	0.00	215,051.92
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	145,509.01	0.00	0.00	0.00	145,509.01
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	235,860.82	0.00	0.00	0.00	235,860.82
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,725,974.06	0.00	0.00	0.00	2,725,974.06
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	309,478.57	0.00	0.00	0.00	309,478.57
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**35,176,720.38**	**339,429.07**	**18,090,502.96**	**18,568,087.03**	**16,608,633.35**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	4,250.00	0.00	0.00	0.00	4,250.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	8,000.00	0.00	0.00	0.00	8,000.00
SAS SAS-Student Advocacy Services - Summary			**15,250.00**	**0.00**	**0.00**	**0.00**	**15,250.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	1,577,425.34	0.00	1,577,425.34	1,577,425.34	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	1,876,264.19	0.00	1,876,264.19	1,876,264.19	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	128,456.98	0.00	128,456.98	128,456.98	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	255,036.89	0.00	255,036.89	255,036.89	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,542,458.93	0.00	0.00	0.00	1,542,458.93
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	1,834,673.49	0.00	0.00	0.00	1,834,673.49
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	113,795.85	0.00	0.00	0.00	113,795.85
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	225,928.85	0.00	0.00	0.00	225,928.85
SBPR School Building Program - Summary			**7,554,040.52**	**0.00**	**3,837,183.40**	**3,837,183.40**	**3,716,857.12**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,427.00	0.00	4,420.00	4,420.00	7.00
	16CPR CPR/AED SFY2016	0050/3990	5,192.00	0.00	5,748.00	14,838.00	-9,646.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	88,927.00	0.00	22,549.20	62,043.20	26,883.80
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	2,790.00	2,790.00	-2,790.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	205,890.00	0.00	138,750.00	205,890.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	602,278.78	0.00	308,120.05	602,278.78	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	86.20	86.20	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	70,805.00	0.00	70,805.00	70,805.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	132,576.00	10,326.33	94,283.77	94,283.77	38,292.23
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	964,119.19	105,814.11	693,697.00	693,697.00	270,422.19
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	1,100.00	1,934.48	1,934.48	-1,210.00
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	68.88	68.88	-68.88
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	243.86	243.86	-243.86
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	1,082.40	1,082.40	-1,082.40
T&L T&L-Teaching & Learning - Summary			**2,084,778.05**	**117,326.64**	**1,347,078.84**	**1,766,800.17**	**317,977.88**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	6,120,854.64	0.00	6,120,854.64	6,120,854.64	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,483,607.19	0.00	2,483,607.19	2,483,607.19	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	704,016.11	0.00	704,016.11	704,016.11	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,058,332.48	0.00	1,058,332.48	1,058,332.48	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	751,641.20	0.00	751,641.20	751,641.20	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	176,004.02	0.00	176,004.02	176,004.02	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,978,019.30	0.00	0.00	0.00	5,978,019.30
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,658,548.52	0.00	0.00	0.00	2,658,548.52
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,028,965.74	0.00	0.00	0.00	1,028,965.74
	20PRB 20PRB Board Leeway SFY2020	5460/3600	783,044.25	0.00	0.00	0.00	783,044.25
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,083,170.52	0.00	0.00	0.00	1,083,170.52
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	257,241.43	0.00	0.00	0.00	257,241.43
VBLPR Voted and Board Leeway Program - Summary			**23,083,445.40**	**0.00**	**11,294,455.64**	**11,294,455.64**	**11,788,989.76**
040 CACHE CO SCHOOL DISTRICT - Summary			**232,242,066.96**	**1,400,203.41**	**115,802,537.32**	**124,028,423.17**	**108,213,643.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18SLDR 18SLDR Adult Education Leadership	7582/4580	1,500.00	0.00	1,500.00	1,500.00	0.00
84002 SAS-Adult Education - Summary			**1,500.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	603,162.08	0.00	562,186.08	603,162.08	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	593,905.45	0.00	0.00	0.00	593,905.45
84010 SAS-Title I Grants to LEA - Summary			**1,197,067.53**	**0.00**	**562,186.08**	**603,162.08**	**593,905.45**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	719,281.41	0.00	756.41	719,281.41	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	7,455.00	0.00	7,455.00	7,455.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	762,841.78	0.00	185,737.78	762,841.78	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,000.00	6,000.00	6,000.00	6,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	779,995.91	0.00	595,662.90	595,662.90	184,333.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,275,574.10**	**6,000.00**	**795,612.09**	**2,091,241.09**	**184,333.01**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	52,747.00	0.00	0.00	0.00	52,747.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	60,130.00	21,421.77	60,130.00	60,130.00	0.00
84048 CTE-Career and Tech Education - Summary			**112,877.00**	**21,421.77**	**60,130.00**	**60,130.00**	**52,747.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	44,867.56	0.00	21,323.56	44,867.56	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	45,426.31	22,659.46	45,426.31	45,426.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**90,293.87**	**22,659.46**	**66,749.87**	**90,293.87**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	103,719.73	0.00	57,018.73	103,719.73	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	107,300.23	0.00	107,300.23	107,300.23	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**211,019.96**	**0.00**	**164,318.96**	**211,019.96**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	200,000.00	58,134.31	175,143.47	175,143.47	24,856.53
	194AFT 194AFT Supporting Effective Instruction	7905/4800	44,260.00	0.00	0.00	0.00	44,260.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**244,260.00**	**58,134.31**	**175,143.47**	**175,143.47**	**69,116.53**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	4,942.44	0.00	272.70	5,215.14	-272.70
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	436,122.84	0.00	147,196.76	583,319.60	-147,196.76
	18NSLP National School Lunch Paid FFY2018	8071/4560	94,181.88	0.00	25,920.96	120,102.84	-25,920.96
	18SBP School Breakfast Program FFY 2018	8074/4560	218,090.64	0.00	46,832.47	264,923.11	-46,832.47
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	7,858.13	7,858.13	-7,858.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	24,627.20	470,498.20	470,498.20	-470,498.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,213.99	99,752.64	99,752.64	-99,752.64
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	5,936.45	228,548.50	228,548.50	-228,548.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**753,337.80**	**33,777.64**	**1,026,880.36**	**1,780,218.16**	**-1,026,880.36**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	223,104.75	0.00	34,394.20	257,498.95	-34,394.20
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	76,737.30	238,660.30	238,660.30	-238,660.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**223,104.75**	**76,737.30**	**273,054.50**	**496,159.25**	**-273,054.50**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	12,268.01	0.00	2,277.60	14,545.61	-2,277.60
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	14,352.71	14,352.71	-14,352.71
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,902.35**	**0.00**	**16,630.31**	**30,532.66**	**-16,630.31**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,720.00	0.00	0.00	5,720.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	494,972.16	0.00	11,917.89	494,972.16	0.00
	19PPA Kindergarten SFY2019	VAR/3005	365,352.64	0.00	365,352.64	365,352.64	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	7,641,387.85	0.00	7,641,387.85	7,641,387.85	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-42,603.00	0.00	-42,603.00	-42,603.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	512,270.40	18,682.93	512,270.40	512,270.40	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,009,831.22	0.00	1,009,831.22	1,009,831.22	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	203,700.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,038,648.15	0.00	2,038,648.15	2,038,648.15	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	479,102.40	0.00	479,102.40	479,102.40	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	276,107.81	0.00	276,107.81	276,107.81	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,630.49	0.00	11,630.49	11,630.49	0.00
	19PPK CTE ADM SFY2019	VAR/3100	422,117.00	0.00	422,117.00	422,117.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	16,975.00	16,975.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	97,419.00	0.00	97,419.00	97,419.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	20,024.00	0.00	20,024.00	20,024.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	10,642.00	0.00	10,642.00	10,642.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,073.00	0.00	4,073.00	4,073.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	17,122.00	0.00	17,122.00	17,122.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	730,358.00	0.00	730,358.00	730,358.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	0.00	23,765.00	23,765.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	49,816.90	0.00	49,816.90	49,816.90	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	29,055.00	0.00	29,055.00	29,055.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	393,431.21	0.00	0.00	0.00	393,431.21
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	8,614,509.98	0.00	0.00	0.00	8,614,509.98
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-9,074.00	0.00	0.00	0.00	-9,074.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	513,505.43	0.00	0.00	0.00	513,505.43
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,062,979.42	0.00	0.00	0.00	1,062,979.42
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	0.00	211,920.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,141,290.20	0.00	0.00	0.00	2,141,290.20
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	462,091.56	0.00	0.00	0.00	462,091.56
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	297,943.82	0.00	0.00	0.00	297,943.82
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	12,110.74	0.00	0.00	0.00	12,110.74
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	432,723.00	0.00	0.00	0.00	432,723.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	0.00	17,660.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	98,754.00	0.00	0.00	0.00	98,754.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	20,428.00	0.00	0.00	0.00	20,428.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	11,328.67	0.00	0.00	0.00	11,328.67
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	5,743.00	0.00	0.00	0.00	5,743.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	17,631.00	0.00	0.00	0.00	17,631.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	770,135.56	0.00	0.00	0.00	770,135.56
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	28,256.00	0.00	0.00	0.00	28,256.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	51,823.26	0.00	0.00	0.00	51,823.26
MSPB MSPB-Minimum School Programs Basic - Summary			**29,572,677.87**	**18,682.93**	**13,928,712.75**	**14,417,487.02**	**15,155,190.85**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	8,810.00	0.00	0.00	0.00	8,810.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	44,317.10	0.00	20,533.23	44,317.10	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	50,033.77	0.00	50,033.77	50,033.77	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	68,371.35	0.00	68,371.35	68,371.35	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	998,344.91	0.00	998,344.91	998,344.91	0.00
	19PQG Adult Education SFY2019	1609/3300	75,773.49	0.00	75,773.49	75,773.49	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,879.85	0.00	3,879.85	3,879.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	16,764.62	0.00	16,764.62	16,764.62	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	83,036.75	0.00	83,036.75	83,036.75	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	502,871.00	0.00	502,871.00	502,871.00	0.00

	19PQP Early Literacy Program SFY2019	5805/3300	74,033.92	0.00	74,033.92	74,033.92	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,093,687.69	0.00	1,093,687.69	1,093,687.69	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	65,428.85	65,428.85	65,428.85	65,428.85	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,427.03	0.00	5,427.03	5,427.03	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,557.17	0.00	7,557.17	7,557.17	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	59,000.00	0.00	20,227.87	20,227.87	38,772.13
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	419,242.36	0.00	419,242.36	419,242.36	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	34,315.80	0.00	34,315.80	34,315.80	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	49,202.40	0.00	49,202.40	49,202.40	0.00
	19PUD Early Intervention SFY2019	5641/3300	70,334.73	0.00	70,334.73	70,334.73	0.00
	19PUF Youth in Custody SFY2019	5340/3300	372,823.13	0.00	372,823.13	372,823.13	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	259,819.90	0.00	259,819.90	259,819.90	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	136,765.02	16,581.08	132,808.14	132,808.14	3,956.88
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	2,016.12	0.00	2,016.12	2,016.12	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,115,302.34	0.00	0.00	0.00	1,115,302.34
	20PQG 20PQG Adult Education SFY2020	1609/3300	76,578.94	0.00	0.00	0.00	76,578.94
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	83,036.75	0.00	0.00	0.00	83,036.75
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	570,534.00	0.00	0.00	0.00	570,534.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,093,687.69	0.00	0.00	0.00	1,093,687.69
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	5,435.57	0.00	0.00	0.00	5,435.57
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,727.52	0.00	0.00	0.00	7,727.52
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	44,908.56	0.00	0.00	0.00	44,908.56
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	34,398.30	0.00	0.00	0.00	34,398.30
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	111,308.98	0.00	0.00	0.00	111,308.98
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	79,248.68	0.00	0.00	0.00	79,248.68
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,724,024.29**	**82,009.93**	**4,426,534.08**	**4,450,317.95**	**3,273,706.34**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	272,100.00	272,100.00	0.00
SAS SAS-Student Advocacy Services - Summary			**272,100.00**	**0.00**	**272,100.00**	**272,100.00**	**0.00**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	8,882.06	0.00	0.00	0.00	8,882.06
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	17,634.32	0.00	0.00	0.00	17,634.32
SBPR School Building Program - Summary			**26,516.38**	**0.00**	**0.00**	**0.00**	**26,516.38**
T&L T&L-Teaching & Learning	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	1,296.00	1,296.00	-1,296.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	54,586.00	19,856.00	38,006.00	54,586.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	16,830.00	0.00	16,830.00	16,830.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	85.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary			**71,566.00**	**19,856.00**	**56,367.00**	**72,947.00**	**-1,381.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	333,626.88	0.00	333,626.88	333,626.88	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	135,372.94	0.00	135,372.94	135,372.94	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	110,782.75	0.00	110,782.75	110,782.75	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	55,949.41	0.00	55,949.41	55,949.41	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	39,735.99	0.00	39,735.99	39,735.99	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	166,795.27	0.00	166,795.27	166,795.27	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	420,539.12	0.00	0.00	0.00	420,539.12
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	187,022.43	0.00	0.00	0.00	187,022.43
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	162,096.63	0.00	0.00	0.00	162,096.63
	20PRB 20PRB Board Leeway SFY2020	5460/3600	63,969.02	0.00	0.00	0.00	63,969.02
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	88,487.16	0.00	0.00	0.00	88,487.16
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	249,692.25	0.00	0.00	0.00	249,692.25
VBLPR Voted and Board Leeway Program - Summary			**2,014,069.85**	**0.00**	**842,263.24**	**842,263.24**	**1,171,806.61**
050 CARBON CO SCHOOL DISTRICT - Summary			**44,803,891.75**	**339,279.34**	**22,668,182.71**	**25,594,515.75**	**19,209,376.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,108.74	0.00	0.00	0.00	30,108.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**30,108.74**	**0.00**	**0.00**	**0.00**	**30,108.74**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,721.69	0.00	0.00	0.00	1,721.69
84173 SPED-Preschool Special Educ IDEA - Summary			**1,721.69**	**0.00**	**0.00**	**0.00**	**1,721.69**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	6,252.19	0.00	0.00	6,152.51	99.68
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,318.02	0.00	0.00	0.00	3,318.02
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,195.73	0.00	0.00	0.00	3,195.73
84367 T&L-Improving Teacher Quality-State - Summary			**12,765.94**	**0.00**	**0.00**	**6,152.51**	**6,613.43**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	9,814.48	0.00	1,676.60	11,491.08	-1,676.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	5,285.82	0.00	853.59	6,139.41	-853.59
	18SBP School Breakfast Program FFY 2018	8074/4560	2,177.05	0.00	451.01	2,628.06	-451.01
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	10,587.60	10,587.60	-10,587.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,157.06	5,157.06	-5,157.06
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,291.01	2,291.01	-2,291.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**17,277.35**	**0.00**	**21,016.87**	**38,294.22**	**-21,016.87**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	13,216.74	0.00	1,153.50	14,370.24	-1,153.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,853.41	12,951.06	12,951.06	-12,951.06
CNP CNP - Child Nutrition Programs State Funding - Summary			**13,216.74**	**3,853.41**	**14,104.56**	**27,321.30**	**-14,104.56**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,560.00	0.00	0.00	4,560.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	863,204.49	0.00	12,424.83	863,204.49	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,170.00	0.00	1,000.00	2,170.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,439.81	0.00	2,439.81	2,439.81	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	53,579.09	0.00	53,579.09	53,579.09	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	918,569.08	20,225.13	918,569.08	918,569.08	0.00
	19PPD Professional Staff SFY2019	VAR/3020	141,350.81	0.00	141,350.81	141,350.81	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	0.00	322,525.00	322,525.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	70,614.57	0.00	70,614.57	70,614.57	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,488.94	0.00	4,488.94	4,488.94	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,632.13	0.00	2,632.13	2,632.13	0.00
	19PPK CTE ADM SFY2019	VAR/3100	127,027.00	0.00	127,027.00	127,027.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	16,975.00	16,975.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,069.00	0.00	2,069.00	2,069.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	2,906.00	0.00	2,906.00	2,906.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	38,790.31	0.00	38,790.31	38,790.31	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,983.52	0.00	1,983.52	1,983.52	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,107.00	0.00	1,107.00	1,107.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	5,658.22	0.00	0.00	0.00	5,658.22
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	128,022.16	0.00	0.00	0.00	128,022.16
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	934,595.24	0.00	0.00	0.00	934,595.24
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	148,732.64	0.00	0.00	0.00	148,732.64
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	0.00	0.00	0.00	335,540.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	74,445.14	0.00	0.00	0.00	74,445.14
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	5,192.04	0.00	0.00	0.00	5,192.04
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,713.73	0.00	0.00	0.00	10,713.73
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,646.51	0.00	0.00	0.00	2,646.51
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	96,233.00	0.00	0.00	0.00	96,233.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	0.00	17,660.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	2,917.00	0.00	0.00	0.00	2,917.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	2,992.00	0.00	0.00	0.00	2,992.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	41,487.23	0.00	0.00	0.00	41,487.23
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	0.00	0.00	0.00	3,532.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,038.43	0.00	0.00	0.00	2,038.43
MSPB MSPB-Minimum School Programs Basic - Summary			**4,429,397.09**	**20,225.13**	**1,740,482.09**	**2,596,991.75**	**1,832,405.34**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	24,442.41	0.00	24,442.08	24,442.08	0.33
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	113,274.31	0.00	113,274.31	113,274.31	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	14,940.67	0.00	14,940.67	14,940.67	0.00
	19PQG Adult Education SFY2019	1609/3300	30,611.20	0.00	30,611.20	30,611.20	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	885.65	0.00	885.65	885.65	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	6,407.98	0.00	6,407.98	6,407.98	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	176,169.00	0.00	176,169.00	176,169.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	28,760.49	0.00	28,760.49	28,760.49	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	93,237.95	0.00	93,237.95	93,237.95	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,793.17	6,793.17	6,793.17	6,793.17	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,294.95	0.00	2,294.95	2,294.95	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,255.44	0.00	55,255.44	55,255.44	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,071.53	0.00	3,071.53	3,071.53	0.00
	19PUD Early Intervention SFY2019	5641/3300	31,679.15	0.00	31,679.15	31,679.15	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,763.87	0.00	16,763.87	16,763.87	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	48,382.47	0.00	0.00	0.00	48,382.47
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	111,400.90	0.00	0.00	0.00	111,400.90
	20PQG 20PQG Adult Education SFY2020	1609/3300	30,122.73	0.00	0.00	0.00	30,122.73
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	6,407.98	0.00	0.00	0.00	6,407.98
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	197,672.00	0.00	0.00	0.00	197,672.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	93,237.95	0.00	0.00	0.00	93,237.95
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,297.48	0.00	0.00	0.00	2,297.48
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,456.36	0.00	0.00	0.00	3,456.36
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,866.83	0.00	0.00	0.00	5,866.83
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,078.91	0.00	0.00	0.00	3,078.91
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,771.60	0.00	0.00	0.00	27,771.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,134,282.98**	**6,793.17**	**604,587.44**	**604,587.44**	**529,695.54**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	22,836.81	0.00	22,836.81	22,836.81	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	27,163.19	0.00	27,163.19	27,163.19	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	22,836.81	0.00	0.00	0.00	22,836.81
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	27,163.19	0.00	0.00	0.00	27,163.19
SBPR School Building Program - Summary			**100,000.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,350.00	0.00	970.00	1,350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	720.00	0.00	720.00	720.00	0.00
T&L T&L-Teaching & Learning - Summary			**2,070.00**	**0.00**	**1,690.00**	**2,070.00**	**0.00**
060 DAGGETT CO SCHOOL DISTRICT - Summary			**5,746,840.53**	**30,871.71**	**2,437,880.96**	**3,331,417.22**	**2,415,423.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	278,154.00	107,809.53	278,154.00	278,154.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	122,036.00	43,883.30	122,036.00	122,036.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	34,109.00	8,476.43	34,109.00	34,109.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	0.00	0.00	1,700.00
84002 SAS-Adult Education - Summary			**435,999.00**	**160,169.26**	**434,299.00**	**434,299.00**	**1,700.00**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	150,000.00	0.00	39,931.00	150,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	6,265,038.01	0.00	1,785,626.01	6,265,038.01	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	22,500.00	0.00	0.00	0.00	22,500.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,853,767.10	0.00	4,084,127.36	4,084,127.36	1,769,639.74
84010 SAS-Title I Grants to LEA - Summary			**12,291,305.11**	**0.00**	**5,909,684.37**	**10,499,165.37**	**1,792,139.74**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,985.49	0.00	0.00	0.00	1,985.49
84011 SAS-NCLB-Migrant Education - Summary			**1,985.49**	**0.00**	**0.00**	**0.00**	**1,985.49**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	18,386.00	0.00	18,386.00	18,386.00	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	42,962.00	0.00	14,695.00	42,962.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	49,837.20	0.00	49,837.20	49,837.20	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**111,185.20**	**0.00**	**82,918.20**	**111,185.20**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	112,984.00	0.00	2,711.00	112,984.00	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	50,000.00	50,000.00	50,000.00	50,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,822,473.45	0.00	7,306,035.12	7,306,035.12	3,516,438.33
84027 SPED-IDEA Disabilities Educ Act - Summary			**10,985,457.45**	**50,000.00**	**7,358,746.12**	**7,469,019.12**	**3,516,438.33**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	611,109.00	392,159.67	611,109.00	611,109.00	0.00
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	1,069.50	0.00	1,534.50	1,534.50	-465.00
84048 CTE-Career and Tech Education - Summary			**612,178.50**	**392,159.67**	**612,643.50**	**612,643.50**	**-465.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	303,136.72	0.00	221,378.09	221,378.09	81,758.63
84173 SPED-Preschool Special Educ IDEA - Summary			**303,136.72**	**0.00**	**221,378.09**	**221,378.09**	**81,758.63**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,362.19	0.00	37,362.19	37,362.19	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**37,362.19**	**0.00**	**37,362.19**	**37,362.19**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	267,048.00	0.00	0.00	0.00	267,048.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	7,532.00	0.00	7,532.00	7,532.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	0.00	107,142.00	107,142.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	267,048.00	0.00	0.00	0.00	267,048.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	276,159.79	0.00	0.00	0.00	276,159.79
84287 SAS-After School 21st Cnt.Learning Center - Summary			**924,929.79**	**0.00**	**114,674.00**	**114,674.00**	**810,255.79**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	9,713.29	9,713.29	10,286.71
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**9,713.29**	**9,713.29**	**10,286.71**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	222,215.05	0.00	198,036.08	198,036.08	24,178.97
84365 SAS-English Language Acq-Formula-Title III - Summary			**222,215.05**	**0.00**	**198,036.08**	**198,036.08**	**24,178.97**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,046,044.00	0.00	117,626.00	1,046,044.00	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	987,921.85	0.00	674,642.28	674,642.28	313,279.57
84367 T&L-Improving Teacher Quality-State - Summary			**2,033,965.85**	**0.00**	**792,268.28**	**1,720,686.28**	**313,279.57**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	533.16	0.00	533.16	533.16	0.00
84369 A&A and IT-State Assessments - Summary			**533.16**	**0.00**	**533.16**	**533.16**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	435,127.29	0.00	0.00	0.00	435,127.29
84424A T&L-Student Support Academic Enrichment Grants - Summary			**435,127.29**	**0.00**	**0.00**	**0.00**	**435,127.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	65,973.08	0.00	9,512.03	75,485.11	-9,512.03
	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	2,140.93	0.00	357.92	2,498.85	-357.92
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	5,024,944.96	0.00	994,171.80	6,019,116.76	-994,171.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,782,313.68	0.00	307,636.13	2,089,949.81	-307,636.13
	18SBP School Breakfast Program FFY 2018	8074/4560	1,093,959.80	0.00	167,103.42	1,261,063.22	-167,103.42
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	62,964.64	62,964.64	-62,964.64
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	2,346.84	2,346.84	-2,346.84
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	104,722.00	4,829,669.20	4,829,669.20	-4,829,669.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	16,743.24	1,756,126.56	1,756,126.56	-1,756,126.56
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,264.94	1,058,393.20	1,058,393.20	-1,058,393.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**7,969,332.45**	**122,730.18**	**9,188,281.74**	**17,157,614.19**	**-9,188,281.74**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	826.08	0.00	127.13	953.21	-127.13
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	871.12	871.12	-871.12
CIL CNP-Cash in Lieu-10.558 - Summary			**826.08**	**0.00**	**998.25**	**1,824.33**	**-998.25**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	4,297,275.82	0.00	415,677.50	4,712,953.32	-415,677.50
	18STAF State Appropriated Funding SFY2018		0.00	0.00	0.00	0.00	0.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,247,663.33	4,328,737.08	4,328,737.08	-4,328,737.08
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,297,275.82**	**1,247,663.33**	**4,744,414.58**	**9,041,690.40**	**-4,744,414.58**
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	50,000.00	0.00	9,867.70	9,867.70	40,132.30
	17PKW 17PKW Computer Science SFY2017	5677/3800	54,752.00	27,307.67	27,307.67	27,307.67	27,444.33
	18PRDV Professional Development SFY2018		0.00	3,355.00	3,355.00	3,355.00	-3,355.00
	19PRDV 19PRDV Professional Development SFY2019		0.00	7,124.03	7,124.03	7,124.03	-7,124.03
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	651.00	651.00	-651.00
CTE CTE-Career & Technical Education - Summary			**104,752.00**	**37,786.70**	**48,305.40**	**48,305.40**	**56,446.60**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	0.00	9,989.60	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	75,754.44	0.00	22,232.02	97,986.46	-22,232.02
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	83,886.00	83,886.00	-83,886.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**85,744.04**	**0.00**	**106,118.02**	**191,862.06**	**-106,118.02**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	2,061,848.00	0.00	319,167.50	2,061,848.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**2,061,848.00**	**0.00**	**319,167.50**	**2,061,848.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	152,596.12	0.00	0.00	152,596.12	0.00
	19PPA Kindergarten SFY2019	VAR/3005	7,683,595.16	0.00	7,683,595.16	7,683,595.16	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	178,903,243.05	0.00	178,903,243.05	178,903,243.05	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-277,810.00	0.00	-277,810.00	-277,810.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	21,787,942.59	0.00	21,787,942.59	21,787,942.59	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	25,895,966.06	0.00	25,895,966.06	25,895,966.06	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	4,122,276.90	0.00	4,122,276.90	4,122,276.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,800,901.72	0.00	6,800,901.72	6,800,901.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	138,640.72	0.00	138,640.72	138,640.72	0.00
	19PPK CTE ADM SFY2019	VAR/3100	6,853,534.00	0.00	6,853,534.00	6,853,534.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	101,850.00	0.00	101,850.00	101,850.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	1,104,997.00	0.00	1,104,997.00	1,104,997.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	167,391.00	0.00	167,391.00	167,391.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	131,718.00	0.00	131,718.00	131,718.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	70,824.00	0.00	70,824.00	70,824.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	774,279.00	0.00	774,279.00	774,279.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	15,039,430.70	0.00	15,039,430.70	15,039,430.70	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	105,245.00	0.00	105,245.00	105,245.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	724,976.98	0.00	724,976.98	724,976.98	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	383,010.33	0.00	383,010.33	383,010.33	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	457,149.43	0.00	457,149.43	457,149.43	0.00

	20PPA 20PPA Kindergarten SFY2020	VAR/3005	8,541,834.48	0.00	0.00	0.00	8,541,834.48
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	191,522,536.14	0.00	0.00	0.00	191,522,536.14
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-43,350.00	0.00	0.00	0.00	-43,350.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	22,780,845.81	0.00	0.00	0.00	22,780,845.81
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	28,147,983.59	0.00	0.00	0.00	28,147,983.59
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	4,236,704.64	0.00	0.00	0.00	4,236,704.64
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,016,847.80	0.00	0.00	0.00	7,016,847.80
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	146,204.71	0.00	0.00	0.00	146,204.71
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	6,985,568.00	0.00	0.00	0.00	6,985,568.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	105,960.00	0.00	0.00	0.00	105,960.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	1,149,847.00	0.00	0.00	0.00	1,149,847.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	176,034.00	0.00	0.00	0.00	176,034.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	149,341.71	0.00	0.00	0.00	149,341.71
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	99,870.00	0.00	0.00	0.00	99,870.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	797,293.00	0.00	0.00	0.00	797,293.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	15,804,615.69	0.00	0.00	0.00	15,804,615.69
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	123,620.00	0.00	0.00	0.00	123,620.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	757,199.77	0.00	0.00	0.00	757,199.77
MSPB MSPB-Minimum School Programs Basic - Summary			**559,620,714.10**	**0.00**	**270,969,161.64**	**271,121,757.76**	**288,498,956.34**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	34,371.00	0.00	34,371.00	34,371.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,006,992.92	0.00	515,419.28	1,006,992.92	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	149,809.53	0.00	149,809.53	149,809.53	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	66,096.00	0.00	895.00	66,096.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	1,007,645.67	0.00	1,007,645.67	1,007,645.67	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	7,304,458.82	0.00	7,304,458.82	7,304,458.82	0.00
	19PQG Adult Education SFY2019	1609/3300	935,701.41	0.00	935,701.41	935,701.41	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	49,271.00	0.00	49,271.00	49,271.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	371,218.16	0.00	371,218.16	371,218.16	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	347,691.64	0.00	347,691.64	347,691.64	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	9,613.07	0.00	9,613.07	9,613.07	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	718,825.95	0.00	718,825.95	718,825.95	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	7,498,636.00	0.00	7,498,636.00	7,498,636.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,311,835.33	0.00	1,311,835.33	1,311,835.33	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,483,434.49	0.00	18,483,434.49	18,483,434.49	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,302,562.57	1,302,562.57	1,302,562.57	1,302,562.57	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	89,346.64	0.00	89,346.64	89,346.64	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	100,536.00	0.00	100,536.00	100,536.00	0.00
	19PQV Dual Immersion SFY2019	5637/3500	266,760.37	0.00	266,760.37	266,760.37	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	583,000.00	0.00	583,000.00	583,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	7,754,549.97	0.00	7,754,549.97	7,754,549.97	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	569,879.40	0.00	569,879.40	569,879.40	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	193,648.10	0.00	193,648.10	193,648.10	0.00
	19PUD Early Intervention SFY2019	5641/3300	420,151.10	0.00	420,151.10	420,151.10	0.00
	19PUF Youth in Custody SFY2019	5340/3300	1,353,238.35	0.00	1,353,238.35	1,353,238.35	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,367,181.48	0.00	2,367,181.48	2,367,181.48	0.00
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	66,096.00	248.43	66,096.00	66,096.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	2,029,327.89	0.00	978,196.78	978,196.78	1,051,131.11
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	7,793,637.86	0.00	0.00	0.00	7,793,637.86
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,040,627.89	0.00	0.00	0.00	1,040,627.89
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	49,114.00	0.00	0.00	0.00	49,114.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	718,825.95	0.00	0.00	0.00	718,825.95
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	8,327,660.00	0.00	0.00	0.00	8,327,660.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	18,483,434.49	0.00	0.00	0.00	18,483,434.49
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	89,501.47	0.00	0.00	0.00	89,501.47
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	96,257.51	0.00	0.00	0.00	96,257.51
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	828,986.00	0.00	0.00	0.00	828,986.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	571,249.38	0.00	0.00	0.00	571,249.38
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	758,963.80	0.00	0.00	0.00	758,963.80
	20PUU 20PUU Teacher and Student Success Program	5678/3500	10,508,134.01	0.00	0.00	0.00	10,508,134.01
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,150,192.95	0.00	0.00	0.00	1,150,192.95
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**106,838,464.17**	**1,302,811.00**	**54,813,973.11**	**55,370,747.75**	**51,467,716.42**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	45,000.00	0.00	45,000.00	45,000.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	51,587.17	6,167.31	50,701.60	50,701.60	885.57
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	15,500.00	1,717.54	15,500.00	15,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	39,000.00	16,824.85	39,000.00	39,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**154,087.17**	**27,709.70**	**153,201.60**	**153,201.60**	**885.57**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	1,887,050.71	0.00	1,887,050.71	1,887,050.71	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	2,244,547.23	0.00	2,244,547.23	2,244,547.23	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	247,355.62	0.00	247,355.62	247,355.62	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	491,096.76	0.00	491,096.76	491,096.76	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	2,581,836.94	0.00	0.00	0.00	2,581,836.94
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	3,070,958.78	0.00	0.00	0.00	3,070,958.78
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	209,651.70	0.00	0.00	0.00	209,651.70
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	416,239.87	0.00	0.00	0.00	416,239.87
SBPR School Building Program - Summary			**11,148,737.61**	**0.00**	**4,870,050.32**	**4,870,050.32**	**6,278,687.29**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	9,924.00	21,132.00	-21,132.00
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	8,970.00	8,970.00	-8,970.00
	17DRED Drivers Ed SFY2017	5610/3800	452,776.94	0.00	156,716.94	452,776.94	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	655,800.00	199,735.22	428,535.22	654,575.22	1,224.78
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	1,045,124.19	0.00	1,031,249.07	1,045,124.19	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	1,500.00	1,500.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	40,852.00	19,123.00	20,100.26	37,829.26	3,022.74
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	250,900.00	0.00	250,900.00	250,900.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	825,277.14	0.00	313,552.21	313,552.21	511,724.93
	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	150.00	600.00	600.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	744.00	1,023.00	1,023.00	-1,023.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	775.98	775.98	-775.98
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	1,052.46	1,052.46	-1,052.46
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	558.00	558.00	-558.00
T&L T&L-Teaching & Learning - Summary			**3,274,180.27**	**221,252.22**	**2,225,457.14**	**2,790,369.26**	**483,811.01**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	24,334,164.20	0.00	24,334,164.20	24,334,164.20	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	9,873,867.09	0.00	9,873,867.09	9,873,867.09	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,583,871.95	0.00	2,583,871.95	2,583,871.95	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	2,961,851.26	0.00	2,961,851.26	2,961,851.26	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	2,103,544.47	0.00	2,103,544.47	2,103,544.47	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	1,799,244.15	0.00	1,799,244.15	1,799,244.15	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	20,101,601.61	0.00	0.00	0.00	20,101,601.61
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	8,939,596.98	0.00	0.00	0.00	8,939,596.98
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,383,899.59	0.00	0.00	0.00	3,383,899.59
	20PRB 20PRB Board Leeway SFY2020	5460/3600	2,282,199.08	0.00	0.00	0.00	2,282,199.08
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	3,156,923.43	0.00	0.00	0.00	3,156,923.43
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	4,672,026.19	0.00	0.00	0.00	4,672,026.19
VBLPR Voted and Board Leeway Program - Summary			**86,192,790.00**	**0.00**	**43,656,543.12**	**43,656,543.12**	**42,536,246.88**
070 DAVIS CO SCHOOL DISTRICT - Summary			**810,164,132.51**	**3,562,282.06**	**406,867,928.70**	**427,894,509.47**	**382,269,623.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	107,709.49	0.00	28,284.49	107,709.49	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	417,685.06	0.00	12,674.60	417,685.06	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	411,248.33	151,923.91	351,390.62	351,390.62	59,857.71
84010 SAS-Title I Grants to LEA - Summary			**936,642.88**	**151,923.91**	**392,349.71**	**876,785.17**	**59,857.71**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	5,814.75	0.00	1,745.58	5,814.75	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	932,229.85	0.00	778,185.83	778,185.83	154,044.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**938,044.60**	**0.00**	**779,931.41**	**784,000.58**	**154,044.02**
84048 CTE-Career and Tech Education	17LDSP 17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	180,799.00	0.00	180,799.00	180,799.00	0.00
	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	210,605.00	16,787.68	16,787.68	16,787.68	193,817.32
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	63,867.00	0.00	0.00	0.00	63,867.00
84048 CTE-Career and Tech Education - Summary			**455,271.00**	**16,787.68**	**197,586.68**	**197,586.68**	**257,684.32**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,649.92	0.00	34,649.92	34,649.92	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**34,649.92**	**0.00**	**34,649.92**	**34,649.92**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	43,717.01	0.00	43,717.01	43,717.01	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**43,717.01**	**0.00**	**43,717.01**	**43,717.01**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	86,988.26	0.00	631.09	86,988.26	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	112,176.32	0.00	89,117.51	89,117.51	23,058.81
84367 T&L-Improving Teacher Quality-State - Summary			**199,164.58**	**0.00**	**89,748.60**	**176,105.77**	**23,058.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	576,619.44	0.00	118,403.40	695,022.84	-118,403.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	145,066.27	0.00	27,036.27	172,102.54	-27,036.27
	18SBP School Breakfast Program FFY 2018	8074/4560	170,444.24	0.00	30,632.22	201,076.46	-30,632.22
	18SMP Special Milk Program FFY2018	8073/4560	1,892.40	0.00	148.20	2,040.60	-148.20
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	24,465.00	550,047.80	550,047.80	-550,047.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,017.35	143,921.49	143,921.49	-143,921.49
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	162,444.67	162,444.67	-162,444.67
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	1,886.80	1,886.80	-1,886.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**894,022.35**	**27,482.35**	**1,034,520.85**	**1,928,543.20**	**-1,034,520.85**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	357,845.52	0.00	36,535.50	394,381.02	-36,535.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	115,374.71	364,633.01	364,633.01	-364,633.01
CNP CNP - Child Nutrition Programs State Funding - Summary			**357,845.52**	**115,374.71**	**401,168.51**	**759,014.03**	**-401,168.51**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	137.96	137.96	137.96	-137.96
FML FML-Federal Mineral Lease - Summary			**0.00**	**137.96**	**137.96**	**137.96**	**-137.96**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	28,340.00	0.00	0.00	28,340.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,132,908.36	0.00	53,906.22	2,132,908.36	0.00
	19PPA Kindergarten SFY2019	VAR/3005	542,285.53	0.00	542,285.53	542,285.53	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	10,938,967.37	0.00	10,938,967.37	10,938,967.37	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,357.00	0.00	-14,357.00	-14,357.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,275,770.05	92,058.88	2,275,770.05	2,275,770.05	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,549,639.87	0.00	1,549,639.87	1,549,639.87	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,822,149.31	0.00	2,822,149.31	2,822,149.31	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	548,971.49	0.00	548,971.49	548,971.49	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	865,781.57	0.00	865,781.57	865,781.57	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,773.45	0.00	14,773.45	14,773.45	0.00
	19PPK CTE ADM SFY2019	VAR/3100	760,110.00	0.00	760,110.00	760,110.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	67,900.00	0.00	67,900.00	67,900.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	123,864.00	0.00	123,864.00	123,864.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	22,621.00	0.00	22,621.00	22,621.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	18,315.00	0.00	18,315.00	18,315.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	9,956.00	0.00	9,956.00	9,956.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	72,195.00	0.00	72,195.00	72,195.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,088,326.00	0.00	1,088,326.00	1,088,326.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	0.00	10,185.00	10,185.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	66,524.25	0.00	66,524.25	66,524.25	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	62,977.53	0.00	62,977.53	62,977.53	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	599,614.28	0.00	0.00	0.00	599,614.28
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	12,200,333.64	0.00	0.00	0.00	12,200,333.64
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,372.00	0.00	0.00	0.00	-3,372.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,271,831.47	0.00	0.00	0.00	2,271,831.47
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,623,905.80	0.00	0.00	0.00	1,623,905.80
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,961,892.03	0.00	0.00	0.00	2,961,892.03
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	617,852.76	0.00	0.00	0.00	617,852.76
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	532,409.76	0.00	0.00	0.00	532,409.76
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	15,762.29	0.00	0.00	0.00	15,762.29
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	779,933.00	0.00	0.00	0.00	779,933.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	88,300.00	0.00	0.00	0.00	88,300.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	125,693.00	0.00	0.00	0.00	125,693.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	23,235.00	0.00	0.00	0.00	23,235.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	19,438.81	0.00	0.00	0.00	19,438.81
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	14,039.00	0.00	0.00	0.00	14,039.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	74,341.00	0.00	0.00	0.00	74,341.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,146,082.14	0.00	0.00	0.00	1,146,082.14
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	0.00	0.00	0.00	14,128.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	71,031.58	0.00	0.00	0.00	71,031.58
MSPB MSPB-Minimum School Programs Basic - Summary			**47,184,655.34**	**92,058.88**	**21,900,861.64**	**24,008,203.78**	**23,176,451.56**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	76,343.14	0.00	32,153.36	76,343.14	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	3,489.08	0.00	3,489.08	3,489.08	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	91,425.37	0.00	91,425.37	91,425.37	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,390,286.09	0.00	1,390,286.09	1,390,286.09	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	7,786.85	0.00	7,786.85	7,786.85	0.00
	19PQG Adult Education SFY2019	1609/3300	148,428.49	0.00	148,428.49	148,428.49	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	10,000.00	10,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,187.01	0.00	3,187.01	3,187.01	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	24,421.20	0.00	24,421.20	24,421.20	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	115,343.68	0.00	115,343.68	115,343.68	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	680,357.00	0.00	680,357.00	680,357.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	103,162.17	0.00	103,162.17	103,162.17	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,514,666.57	0.00	1,514,666.57	1,514,666.57	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	109,855.14	109,855.14	109,855.14	109,855.14	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,947.41	0.00	7,947.41	7,947.41	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	8,000.00	0.00	8,000.00	8,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	651,978.43	0.00	651,978.43	651,978.43	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	47,309.70	0.00	47,309.70	47,309.70	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	263,833.48	0.00	263,833.48	263,833.48	0.00
	19PUD Early Intervention SFY2019	5641/3300	85,715.21	0.00	85,715.21	85,715.21	0.00
	19PUF Youth in Custody SFY2019	5340/3300	46,969.60	0.00	46,969.60	46,969.60	0.00

	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	256,403.61	0.00	256,403.61	256,403.61	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	184,780.41	0.00	0.00	0.00	184,780.41
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,508,094.46	0.00	0.00	0.00	1,508,094.46
	20PQG 20PQG Adult Education SFY2020	1609/3300	85,071.70	0.00	0.00	0.00	85,071.70
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	0.00	0.00	0.00	11,593.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	115,343.68	0.00	0.00	0.00	115,343.68
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	757,529.00	0.00	0.00	0.00	757,529.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,514,666.57	0.00	0.00	0.00	1,514,666.57
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	7,960.05	0.00	0.00	0.00	7,960.05
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,854.14	0.00	0.00	0.00	9,854.14
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	68,886.77	0.00	0.00	0.00	68,886.77
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	47,423.43	0.00	0.00	0.00	47,423.43
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	48,197.25	0.00	0.00	0.00	48,197.25
	20PUU 20PUU Teacher and Student Success Program	5678/3500	873,200.99	0.00	0.00	0.00	873,200.99
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	105,065.07	0.00	0.00	0.00	105,065.07
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,984,575.75**	**109,855.14**	**5,602,719.45**	**5,646,909.23**	**5,337,666.52**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	2,996.96	2,996.96	3.04
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	0.00	0.00	5,000.00
SAS SAS-Student Advocacy Services - Summary			**8,000.00**	**0.00**	**2,996.96**	**2,996.96**	**5,003.04**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	5,804.12	0.00	0.00	0.00	5,804.12
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	11,523.42	0.00	0.00	0.00	11,523.42
SBPR School Building Program - Summary			**17,327.54**	**0.00**	**0.00**	**0.00**	**17,327.54**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	65,737.00	0.00	22,295.00	39,545.00	26,192.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	89,435.05	0.00	89,435.05	89,435.05	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	18,645.00	0.00	18,645.00	18,645.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,767.00	0.00	66,104.23	66,104.23	15,662.77
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	91,083.39	0.00	62,102.47	62,102.47	28,980.92
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	0.00	600.00	600.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	410.88	410.88	410.88	-410.88
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	848.40	848.40	-848.40
T&L T&L-Teaching & Learning - Summary			**352,135.53**	**410.88**	**260,441.03**	**282,709.12**	**69,426.41**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	502,911.33	0.00	502,911.33	502,911.33	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	204,062.06	0.00	204,062.06	204,062.06	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	228,377.30	0.00	228,377.30	228,377.30	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	103,345.83	0.00	103,345.83	103,345.83	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	73,397.52	0.00	73,397.52	73,397.52	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	57,094.32	0.00	57,094.32	57,094.32	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	584,837.72	0.00	0.00	0.00	584,837.72
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	260,089.40	0.00	0.00	0.00	260,089.40
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	329,604.72	0.00	0.00	0.00	329,604.72
	20PRB 20PRB Board Leeway SFY2020	5460/3600	79,198.19	0.00	0.00	0.00	79,198.19
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	109,553.38	0.00	0.00	0.00	109,553.38
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	82,401.17	0.00	0.00	0.00	82,401.17
VBLPR Voted and Board Leeway Program - Summary			**2,614,872.94**	**0.00**	**1,169,188.36**	**1,169,188.36**	**1,445,684.58**
080 DUCHESNE CO SCHOOL DISTRICT - Summary			**65,020,924.96**	**514,031.51**	**31,910,018.09**	**35,910,547.77**	**29,110,377.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	247,403.67	0.00	220,099.28	220,099.28	27,304.39
84010 SAS-Title I Grants to LEA - Summary			**247,403.67**	**0.00**	**220,099.28**	**220,099.28**	**27,304.39**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	523,799.30	191,604.87	523,799.30	523,799.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**523,799.30**	**191,604.87**	**523,799.30**	**523,799.30**	**0.00**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	23,565.00	0.00	3,562.00	23,565.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	30,502.00	0.00	22,833.47	22,833.47	7,668.53
84048 CTE-Career and Tech Education - Summary			**54,067.00**	**0.00**	**26,395.47**	**46,398.47**	**7,668.53**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	29,749.39	11,250.62	29,749.39	29,749.39	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**29,749.39**	**11,250.62**	**29,749.39**	**29,749.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	45,544.19	0.00	330.43	45,544.19	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	53,694.62	27,943.15	53,694.62	53,694.62	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**99,238.81**	**27,943.15**	**54,025.05**	**99,238.81**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	18,437.32	0.00	0.00	0.00	18,437.32
84424A T&L-Student Support Academic Enrichment Grants - Summary			**18,437.32**	**0.00**	**0.00**	**0.00**	**18,437.32**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	312,925.00	0.00	68,362.20	381,287.20	-68,362.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	61,674.19	0.00	12,777.57	74,451.76	-12,777.57
	18SBP School Breakfast Program FFY 2018	8074/4560	110,738.43	0.00	19,958.40	130,696.83	-19,958.40
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	16,398.00	326,724.60	326,724.60	-326,724.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,131.74	65,512.98	65,512.98	-65,512.98
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	113,383.45	113,383.45	-113,383.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**485,337.62**	**18,529.74**	**606,719.20**	**1,092,056.82**	**-606,719.20**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	153,436.31	0.00	16,381.50	169,817.81	-16,381.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	51,816.22	157,913.32	157,913.32	-157,913.32
CNP CNP - Child Nutrition Programs State Funding - Summary			**153,436.31**	**51,816.22**	**174,294.82**	**327,731.13**	**-174,294.82**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,041.64	0.00	0.00	6,041.64	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,706,168.99	0.00	31,537.01	1,706,168.99	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	33,885.72	0.00	16,811.52	33,885.72	0.00
	19PPA Kindergarten SFY2019	VAR/3005	124,932.08	0.00	124,932.08	124,932.08	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,227,924.53	0.00	3,227,924.53	3,227,924.53	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-9,655.00	0.00	-9,655.00	-9,655.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,830,336.79	48,644.93	1,830,336.79	1,830,336.79	0.00
	19PPD Professional Staff SFY2019	VAR/3020	839,074.68	0.00	839,074.68	839,074.68	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	203,700.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,306,453.34	0.00	1,306,453.34	1,306,453.34	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	384,280.05	0.00	384,280.05	384,280.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	163,676.72	0.00	163,676.72	163,676.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,377.31	0.00	9,377.31	9,377.31	0.00
	19PPK CTE ADM SFY2019	VAR/3100	413,365.00	0.00	413,365.00	413,365.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	16,975.00	16,975.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	86,654.00	0.00	86,654.00	86,654.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	18,262.00	0.00	18,262.00	18,262.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	14,205.00	0.00	14,205.00	14,205.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	6,594.00	0.00	6,594.00	6,594.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	17,754.00	0.00	17,754.00	17,754.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	458,830.09	0.00	458,830.09	458,830.09	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	13,580.00	13,580.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	37,839.48	0.00	37,839.48	37,839.48	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,313.40	0.00	1,313.40	1,313.40	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	158,592.86	0.00	0.00	0.00	158,592.86
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,678,318.96	0.00	0.00	0.00	3,678,318.96
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,229.00	0.00	0.00	0.00	-1,229.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,976,675.15	0.00	0.00	0.00	1,976,675.15
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	881,555.18	0.00	0.00	0.00	881,555.18
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	0.00	211,920.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,363,258.60	0.00	0.00	0.00	1,363,258.60
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	368,634.84	0.00	0.00	0.00	368,634.84
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	114,829.24	0.00	0.00	0.00	114,829.24
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,562.11	0.00	0.00	0.00	9,562.11
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	395,799.00	0.00	0.00	0.00	395,799.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	0.00	17,660.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	87,164.00	0.00	0.00	0.00	87,164.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	18,524.00	0.00	0.00	0.00	18,524.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	14,778.84	0.00	0.00	0.00	14,778.84
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	9,299.00	0.00	0.00	0.00	9,299.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	18,282.00	0.00	0.00	0.00	18,282.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	470,364.04	0.00	0.00	0.00	470,364.04
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	0.00	0.00	0.00	17,660.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,416.64	0.00	0.00	0.00	38,416.64
MSPB MSPB-Minimum School Programs Basic - Summary			**20,761,634.28**	**48,644.93**	**9,213,821.00**	**10,911,568.82**	**9,850,065.46**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	51,559.90	0.00	31,974.79	51,559.90	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	30,834.00	0.00	0.00	30,834.00	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	3,046.00	0.00	3,046.00	3,046.00	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	666,688.23	0.00	666,688.23	666,688.23	0.00
	19PQG Adult Education SFY2019	1609/3300	35,279.66	0.00	35,279.66	35,279.66	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	10,000.00	10,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	969.96	0.00	969.96	969.96	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,556.37	0.00	10,556.37	10,556.37	0.00
	19PQI Concurrent Enrollmnt SFY2019	5333/3300	39,192.05	0.00	39,192.05	39,192.05	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	382,437.00	0.00	382,437.00	382,437.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	61,477.22	0.00	61,477.22	61,477.22	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	699,933.38	0.00	699,933.38	699,933.38	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	35,669.84	35,669.84	35,669.84	35,669.84	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,244.23	0.00	4,244.23	4,244.23	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,899.76	0.00	6,899.76	6,899.76	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	38,500.00	0.00	11,297.00	11,297.00	27,203.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	314,407.63	0.00	314,407.63	314,407.63	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	22,082.26	0.00	22,082.26	22,082.26	0.00
	19PUD Early Intervention SFY2019	5641/3300	57,585.80	0.00	57,585.80	57,585.80	0.00
	19PUF Youth in Custody SFY2019	5340/3300	30,460.00	0.00	30,460.00	30,460.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	193,707.10	0.00	193,707.10	193,707.10	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	104,184.14	0.00	0.00	0.00	104,184.14
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	659,362.67	0.00	0.00	0.00	659,362.67
	20PQG 20PQG Adult Education SFY2020	1609/3300	37,635.41	0.00	0.00	0.00	37,635.41

	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	0.00	0.00	0.00	10,000.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	39,192.05	0.00	0.00	0.00	39,192.05
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	423,577.00	0.00	0.00	0.00	423,577.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	699,933.38	0.00	0.00	0.00	699,933.38
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,250.50	0.00	0.00	0.00	4,250.50
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,009.08	0.00	0.00	0.00	6,009.08
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	33,373.93	0.00	0.00	0.00	33,373.93
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	22,135.35	0.00	0.00	0.00	22,135.35
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	27,203.73	0.00	0.00	0.00	27,203.73
	20PUU 20PUU Teacher and Student Success Program	5678/3500	418,718.74	0.00	0.00	0.00	418,718.74
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	58,959.92	0.00	0.00	0.00	58,959.92
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,240,066.29**	**35,669.84**	**2,617,908.28**	**2,668,327.39**	**2,571,738.90**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	33,352.00	0.00	7,480.00	16,180.00	17,172.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	6,354.00	2,337.84	2,337.84	2,337.84	4,016.16
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	6,660.00	0.00	6,660.00	6,660.00	0.00
T&L T&L-Teaching & Learning - Summary			**48,654.00**	**2,337.84**	**16,477.84**	**27,465.84**	**21,188.16**
090 EMERY SCHOOL DISTRICT - Summary			**27,661,823.99**	**387,797.21**	**13,483,289.63**	**15,946,435.25**	**11,715,388.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,314.68	0.00	50,796.58	50,796.58	61,518.10
84010 SAS-Title I Grants to LEA - Summary			**112,314.68**	**0.00**	**50,796.58**	**50,796.58**	**61,518.10**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	85,516.48	0.00	207.70	85,516.48	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	190,633.79	33,014.45	190,633.79	190,633.79	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**276,150.27**	**33,014.45**	**190,841.49**	**276,150.27**	**0.00**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	6146/4537	5,000.00	0.00	5,000.00	5,000.00	0.00
84048 CTE-Career and Tech Education - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	7,928.16	0.00	7,928.16	7,928.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,928.16**	**0.00**	**7,928.16**	**7,928.16**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	24,110.30	0.00	693.66	24,110.30	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,301.78	0.00	21,301.78	21,301.78	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,012.58	0.00	11,529.59	11,529.59	9,482.99
84367 T&L-Improving Teacher Quality-State - Summary			**66,424.66**	**0.00**	**33,525.03**	**56,941.67**	**9,482.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	104,389.52	0.00	20,028.40	124,417.92	-20,028.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	22,637.71	0.00	3,990.82	26,628.53	-3,990.82
	18SBP School Breakfast Program FFY 2018	8074/4560	32,402.20	0.00	6,084.58	38,486.78	-6,084.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	102,072.60	102,072.60	-102,072.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	20,971.60	20,971.60	-20,971.60
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	30,590.12	30,590.12	-30,590.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**159,429.43**	**0.00**	**183,738.12**	**343,167.55**	**-183,738.12**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	55,501.98	0.00	5,393.00	60,894.98	-5,393.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	16,026.62	53,183.67	53,183.67	-53,183.67
CNP CNP - Child Nutrition Programs State Funding - Summary			**55,501.98**	**16,026.62**	**58,576.67**	**114,078.65**	**-58,576.67**
CTE CTE-Career & Technical Education	19PKG 19PKG Online Assessment SFY2019		331,000.00	0.00	4,965.00	4,965.00	326,035.00
CTE CTE-Career & Technical Education - Summary			**331,000.00**	**0.00**	**4,965.00**	**4,965.00**	**326,035.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	6,009.17	0.00	0.00	6,009.17	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,009.17**	**0.00**	**0.00**	**6,009.17**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	49,600.00	0.00	0.00	0.00	49,600.00
FINOPS FINOPS-Financial Operations - Summary			**49,600.00**	**0.00**	**0.00**	**0.00**	**49,600.00**
FML FML-Federal Mineral Lease	18TLAF TLA-Federal Mineral Lease SFY2018	5616/3800	0.00	0.00	19,758.76	19,758.76	-19,758.76
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**19,758.76**	**19,758.76**	**-19,758.76**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,996.00	0.00	0.00	9,996.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,691,715.19	0.00	48,244.41	2,691,715.19	0.00
	19PPA Kindergarten SFY2019	VAR/3005	67,404.72	0.00	67,404.72	67,404.72	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,752,427.00	0.00	1,752,427.00	1,752,427.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-955.00	0.00	-955.00	-955.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,801,260.40	82,814.67	2,801,260.40	2,801,260.40	0.00
	19PPD Professional Staff SFY2019	VAR/3020	527,018.79	0.00	527,018.79	527,018.79	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	271,600.00	0.00	271,600.00	271,600.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	403,598.89	0.00	403,598.89	403,598.89	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	44,915.85	0.00	44,915.85	44,915.85	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,425.86	0.00	22,425.86	22,425.86	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,909.41	0.00	3,909.41	3,909.41	0.00
	19PPK CTE ADM SFY2019	VAR/3100	407,366.00	0.00	407,366.00	407,366.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	16,975.00	16,975.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	80,000.00	0.00	80,000.00	80,000.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	7,358.00	0.00	7,358.00	7,358.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	10,873.00	0.00	10,873.00	10,873.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,655.00	0.00	4,655.00	4,655.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	12,788.00	0.00	12,788.00	12,788.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	195,913.42	0.00	195,913.42	195,913.42	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,773.27	0.00	8,773.27	8,773.27	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	8,594.00	0.00	8,594.00	8,594.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	76,900.72	0.00	0.00	0.00	76,900.72
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,948,003.55	0.00	0.00	0.00	1,948,003.55
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,828,144.44	0.00	0.00	0.00	2,828,144.44
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	545,862.11	0.00	0.00	0.00	545,862.11
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	282,560.00	0.00	0.00	0.00	282,560.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	432,364.48	0.00	0.00	0.00	432,364.48
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	36,344.28	0.00	0.00	0.00	36,344.28
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	34,515.49	0.00	0.00	0.00	34,515.49
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,032.61	0.00	0.00	0.00	4,032.61
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	420,160.00	0.00	0.00	0.00	420,160.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	0.00	17,660.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	80,000.00	0.00	0.00	0.00	80,000.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	7,467.00	0.00	0.00	0.00	7,467.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	11,099.65	0.00	0.00	0.00	11,099.65
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	6,564.00	0.00	0.00	0.00	6,564.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	13,168.00	0.00	0.00	0.00	13,168.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	201,532.64	0.00	0.00	0.00	201,532.64
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,329.75	0.00	0.00	0.00	9,329.75
MSPB MSPB-Minimum School Programs Basic - Summary			**16,304,321.52**	**82,814.67**	**6,695,146.02**	**9,348,612.80**	**6,955,708.72**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	220,792.59	0.00	220,792.59	220,792.59	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	52,800.36	0.00	52,800.36	52,800.36	0.00
	19PQG Adult Education SFY2019	1609/3300	67,763.98	0.00	67,763.98	67,763.98	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	34,088.00	0.00	34,088.00	34,088.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	0.00	554.26	554.26	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,521.22	0.00	4,521.22	4,521.22	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	35,360.75	0.00	35,360.75	35,360.75	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	252,308.00	0.00	252,308.00	252,308.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	54,971.43	0.00	54,971.43	54,971.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	338,366.54	0.00	338,366.54	338,366.54	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,596.89	4,596.89	4,596.89	4,596.89	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,818.98	0.00	2,818.98	2,818.98	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,286.32	0.00	5,286.32	5,286.32	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	191,006.56	0.00	191,006.56	191,006.56	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,646.44	0.00	10,646.44	10,646.44	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	62,874.40	0.00	62,874.40	62,874.40	0.00
	19PUD Early Intervention SFY2019	5641/3300	42,179.78	0.00	42,179.78	42,179.78	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	55,342.45	0.00	55,342.45	55,342.45	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	68,980.22	68,966.90	68,966.90	68,966.90	13.32
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	211,244.83	0.00	0.00	0.00	211,244.83
	20PQG 20PQG Adult Education SFY2020	1609/3300	68,866.24	0.00	0.00	0.00	68,866.24

	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	25,928.00	0.00	0.00	0.00	25,928.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	35,360.75	0.00	0.00	0.00	35,360.75
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	278,989.00	0.00	0.00	0.00	278,989.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	338,366.54	0.00	0.00	0.00	338,366.54
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,822.70	0.00	0.00	0.00	2,822.70
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,239.91	0.00	0.00	0.00	20,239.91
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,672.03	0.00	0.00	0.00	10,672.03
	20PUU 20PUU Teacher and Student Success Program	5678/3500	256,558.79	0.00	0.00	0.00	256,558.79
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,998.15	0.00	0.00	0.00	38,998.15
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,793,306.11**	**73,563.79**	**1,505,245.85**	**1,505,245.85**	**1,288,060.26**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,500.00	2,000.00	2,000.00	2,000.00	2,500.00
SAS SAS-Student Advocacy Services - Summary			**8,200.00**	**2,000.00**	**2,000.00**	**5,700.00**	**2,500.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	0.00	45,673.63	45,673.63	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	0.00	54,326.37	54,326.37	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	0.00	0.00	0.00	45,673.63
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	0.00	0.00	0.00	54,326.37
SBPR School Building Program - Summary			**200,000.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	22,000.00	22,000.00	0.00
	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	3,695.00	3,695.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,640.00	0.00	3,880.00	7,640.00	0.00
T&L T&L-Teaching & Learning - Summary			**33,335.00**	**0.00**	**29,575.00**	**33,335.00**	**0.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	277,413.73	0.00	277,413.73	277,413.73	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	112,563.81	0.00	112,563.81	112,563.81	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	66,906.45	0.00	66,906.45	66,906.45	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	57,007.17	0.00	57,007.17	57,007.17	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	40,487.22	0.00	40,487.22	40,487.22	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	16,726.61	0.00	16,726.61	16,726.61	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	278,405.22	0.00	0.00	0.00	278,405.22
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	123,812.55	0.00	0.00	0.00	123,812.55
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	96,842.52	0.00	0.00	0.00	96,842.52
	20PRB 20PRB Board Leeway SFY2020	5460/3600	42,095.00	0.00	0.00	0.00	42,095.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	58,229.24	0.00	0.00	0.00	58,229.24
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	24,210.63	0.00	0.00	0.00	24,210.63
VBLPR Voted and Board Leeway Program - Summary			**1,194,700.15**	**0.00**	**571,104.99**	**571,104.99**	**623,595.16**
100 GARFIELD CO SCHOOL DISTRIC - Summary			**21,603,221.13**	**207,419.53**	**9,458,201.67**	**12,448,794.45**	**9,154,426.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	29,193.00	0.00	29,193.00	29,193.00	0.00
84002 SAS-Adult Education - Summary			**29,193.00**	**0.00**	**29,193.00**	**29,193.00**	**0.00**
84010 SAS-Title I Grants to LEA - Summary	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	277,519.93	0.00	221,746.86	221,746.86	55,773.07
84010 SAS-Title I Grants to LEA - Summary			**277,519.93**	**0.00**	**221,746.86**	**221,746.86**	**55,773.07**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	275,576.02	0.00	2,323.97	275,576.02	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	276,081.72	0.00	232,175.34	232,175.34	43,906.38
84027 SPED-IDEA Disabilities Educ Act - Summary			**551,657.74**	**0.00**	**234,499.31**	**507,751.36**	**43,906.38**
84048 CTE-Career and Tech Education	17LDSP 17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	50,000.00	0.00	50,000.00	50,000.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	25,855.00	0.00	25,855.00	25,855.00	0.00
84048 CTE-Career and Tech Education - Summary			**75,855.00**	**0.00**	**75,855.00**	**75,855.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	32,841.44	0.00	24,755.97	24,755.97	8,085.47
84173 SPED-Preschool Special Educ IDEA - Summary			**32,841.44**	**0.00**	**24,755.97**	**24,755.97**	**8,085.47**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,200.00	0.00	3,200.00	3,200.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	59,025.00	8,673.32	51,360.77	51,360.77	7,664.23
84287 SAS-After School 21st Cnt.Learning Center - Summary			**62,225.00**	**8,673.32**	**54,560.77**	**54,560.77**	**7,664.23**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	29,913.95	29,913.95	29,913.95	29,913.95	0.00
84358B SAS-Rural and Low Income Schools - Summary			**29,913.95**	**29,913.95**	**29,913.95**	**29,913.95**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	46,334.17	0.00	336.16	46,334.17	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	46,355.00	0.00	46,355.00	46,355.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**92,689.17**	**0.00**	**46,691.16**	**92,689.17**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	10,539.76	0.00	1,146.60	11,686.36	-1,146.60
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	200,580.44	0.00	41,460.20	242,040.64	-41,460.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	44,278.65	0.00	8,690.37	52,969.02	-8,690.37
	18SBP School Breakfast Program FFY 2018	8074/4560	53,650.07	0.00	8,763.55	62,413.62	-8,763.55
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	9,611.42	9,611.42	-9,611.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,285.00	180,401.20	180,401.20	-180,401.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	427.05	43,908.93	43,908.93	-43,908.93
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	43,945.47	43,945.47	-43,945.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**309,048.92**	**3,712.05**	**337,927.74**	**646,976.66**	**-337,927.74**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	104,613.95	0.00	11,141.50	115,755.45	-11,141.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	32,553.76	105,958.01	105,958.01	-105,958.01
CNP CNP - Child Nutrition Programs State Funding - Summary			**104,613.95**	**32,553.76**	**117,099.51**	**221,713.46**	**-117,099.51**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	1,947.69	1,947.69	-1,947.69
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	24,718.80	24,718.80	-24,718.80
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**26,666.49**	**26,666.49**	**-26,666.49**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	359,383.84	0.00	7,601.11	359,383.84	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	17,357.84	0.00	10,000.00	17,357.84	0.00
	19PPA Kindergarten SFY2019	VAR/3005	63,102.22	0.00	63,102.22	63,102.22	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,436,836.75	0.00	1,436,836.75	1,436,836.75	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-42,393.00	0.00	-42,393.00	-42,393.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	323,000.15	10,601.21	323,000.15	323,000.15	0.00
	19PPD Professional Staff SFY2019	VAR/3020	464,628.25	0.00	464,628.25	464,628.25	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	237,650.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	662,378.83	0.00	662,378.83	662,378.83	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	129,756.90	0.00	129,756.90	129,756.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	70,031.31	0.00	70,031.31	70,031.31	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,775.10	0.00	5,775.10	5,775.10	0.00
	19PPK CTE ADM SFY2019	VAR/3100	381,143.00	0.00	381,143.00	381,143.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	41,916.00	0.00	41,916.00	41,916.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	8,167.00	0.00	8,167.00	8,167.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,568.00	0.00	5,568.00	5,568.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,261.00	0.00	1,261.00	1,261.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	8,412.00	0.00	8,412.00	8,412.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	318,877.00	0.00	318,877.00	318,877.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,690.87	0.00	18,690.87	18,690.87	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	2,048.00	0.00	2,048.00	2,048.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	81,319.24	0.00	0.00	0.00	81,319.24
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,711,623.67	0.00	0.00	0.00	1,711,623.67
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-8,379.00	0.00	0.00	0.00	-8,379.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	325,005.32	0.00	0.00	0.00	325,005.32
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	485,263.87	0.00	0.00	0.00	485,263.87
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	0.00	0.00	0.00	247,240.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	716,755.82	0.00	0.00	0.00	716,755.82
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	181,721.40	0.00	0.00	0.00	181,721.40
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	81,844.29	0.00	0.00	0.00	81,844.29
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,836.03	0.00	0.00	0.00	5,836.03
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	391,074.00	0.00	0.00	0.00	391,074.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	42,063.00	0.00	0.00	0.00	42,063.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	8,341.00	0.00	0.00	0.00	8,341.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	5,976.40	0.00	0.00	0.00	5,976.40
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	1,778.00	0.00	0.00	0.00	1,778.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	8,662.00	0.00	0.00	0.00	8,662.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	336,442.31	0.00	0.00	0.00	336,442.31
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	10,596.00	0.00	0.00	0.00	10,596.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,816.31	0.00	0.00	0.00	18,816.31
MSPB MSPB-Minimum School Programs Basic - Summary			**9,165,570.72**	**10,601.21**	**4,154,450.49**	**4,513,591.06**	**4,651,979.66**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	51,904.46	0.00	0.00	43,329.00	8,575.46
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	3,521.51	0.00	3,521.51	3,521.51	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	5,893.70	0.00	5,893.70	5,893.70	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	42,485.89	0.00	1,376.89	42,485.89	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	259,849.85	0.00	259,849.85	259,849.85	0.00
	19PQG Adult Education SFY2019	1609/3300	37,261.62	0.00	37,261.62	37,261.62	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	10,000.00	10,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	900.68	0.00	900.68	900.68	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	7,395.56	0.00	7,395.56	7,395.56	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	26,023.73	0.00	26,023.73	26,023.73	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	307,625.00	0.00	307,625.00	307,625.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	49,069.64	0.00	49,069.64	49,069.64	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	505,989.25	0.00	505,989.25	505,989.25	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	14,610.69	11,089.18	14,610.69	14,610.69	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,058.79	0.00	2,058.79	2,058.79	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	186,465.22	0.00	186,465.22	186,465.22	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	15,694.01	0.00	15,694.01	15,694.01	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	52,548.00	0.00	52,548.00	52,548.00	0.00

	19PUD Early Intervention SFY2019	5641/3300	51,070.82	0.00	51,070.82	51,070.82	0.00
	19PUF Youth in Custody SFY2019	5340/3300	58,937.00	0.00	58,937.00	58,937.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	82,991.72	0.00	82,991.72	82,991.72	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	83,945.33	83,945.33	83,945.33	83,945.33	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	343,256.45	0.00	0.00	0.00	343,256.45
	20PQG 20PQG Adult Education SFY2020	1609/3300	48,847.65	0.00	0.00	0.00	48,847.65
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	0.00	0.00	0.00	11,593.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	26,023.73	0.00	0.00	0.00	26,023.73
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	349,027.00	0.00	0.00	0.00	349,027.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	505,989.25	0.00	0.00	0.00	505,989.25
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,062.18	0.00	0.00	0.00	2,062.18
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,094.55	0.00	0.00	0.00	20,094.55
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	15,731.74	0.00	0.00	0.00	15,731.74
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	20,571.22	0.00	0.00	0.00	20,571.22
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	48,667.62	0.00	0.00	0.00	48,667.62
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,248,106.86**	**95,034.51**	**1,763,229.01**	**1,847,667.01**	**1,400,439.85**
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	11,826.72	50,000.00	50,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**51,000.00**	**11,826.72**	**50,000.00**	**50,000.00**	**1,000.00**
T&L T&L-Teaching & Learning	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	882.00	882.00	-882.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	13,640.00	0.00	7,200.00	13,640.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,800.00	0.00	7,800.00	7,800.00	0.00
T&L T&L-Teaching & Learning - Summary			**21,440.00**	**0.00**	**15,882.00**	**22,322.00**	**-882.00**
110 GRAND CO SCHOOL DISTRICT - Summary			**14,051,675.68**	**192,315.52**	**7,182,471.26**	**8,365,402.76**	**5,686,272.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	273,000.00	0.00	32,499.00	273,000.00	0.00
	18ADEL 18ADEL Adult Education EL Civics	7584/4580	90,940.00	12,100.13	14,231.13	78,100.13	12,839.87
	19ADEB Adult Education Basic FFY2019	7583/4580	273,000.00	0.00	174,613.00	174,613.00	98,387.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	66,000.00	0.00	44,598.56	44,598.56	21,401.44
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	62,720.00	0.00	62,720.00	62,720.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	5,500.00	5,500.00	5,500.00	5,500.00	0.00
84002 SAS-Adult Education - Summary			**771,160.00**	**17,600.13**	**334,161.69**	**638,531.69**	**132,628.31**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	819,561.00	0.00	380,632.00	819,561.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,554,341.11	0.00	3,292,893.11	13,554,341.11	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	1,724,800.13	0.00	274,110.20	274,110.20	1,450,689.93
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,346,324.94	0.00	0.00	0.00	13,346,324.94
84010 SAS-Title I Grants to LEA - Summary			**29,445,027.18**	**0.00**	**3,947,635.31**	**14,648,012.31**	**14,797,014.87**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	39,087.55	0.00	18,518.55	39,087.55	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	23,247.42	0.00	0.00	0.00	23,247.42
84011 SAS-NCLB-Migrant Education - Summary			**62,334.97**	**0.00**	**18,518.55**	**39,087.55**	**23,247.42**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	83,413.21	0.00	23,515.21	83,413.21	0.00
	18NDAC 18NDAC Academics	7840/4800	20,277.92	0.00	20,277.92	20,277.92	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	108,278.00	0.00	39,386.00	108,278.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	53,000.00	0.00	15,635.61	15,635.61	37,364.39
84013 SAS-Title I Neglected and Delinquent - Summary			**264,969.13**	**0.00**	**98,814.74**	**227,604.74**	**37,364.39**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	16,017.98	0.00	16,017.98	16,017.98	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	12,742,295.59	0.00	6,154,183.59	12,742,295.59	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	66,329.00	0.00	-15,217.98	3,200.00	63,129.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	12,941,340.85	0.00	0.00	0.00	12,941,340.85
	S18STA S18STA Special Ed State Level Activity FFY2018 PSC	5295/3800	200.00	0.00	200.00	200.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**25,766,183.42**	**0.00**	**6,155,183.59**	**12,761,713.57**	**13,004,469.85**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	885,898.69	0.00	75,949.69	885,898.69	0.00
	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	6947/4546	34,828.00	0.00	0.00	0.00	34,828.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	1,009,928.00	0.00	374,631.31	374,631.31	635,296.69
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	700.00	200.00	1,000.00	1,000.00	-300.00
84048 CTE-Career and Tech Education - Summary			**1,931,354.69**	**200.00**	**451,581.00**	**1,261,530.00**	**669,824.69**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	381,217.82	0.00	107,978.82	381,217.82	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	391,124.22	0.00	68,998.87	68,998.87	322,125.35
84173 SPED-Preschool Special Educ IDEA - Summary			**772,342.04**	**0.00**	**176,977.69**	**450,216.69**	**322,125.35**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	28,609.82	0.00	10,503.75	10,503.75	18,106.07
84196 SAS-McKinney Vento Homeless Children - Summary			**28,609.82**	**0.00**	**10,503.75**	**10,503.75**	**18,106.07**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	74,999.00	0.00	18,028.78	74,998.78	0.22
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	3,766.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	50,260.09	53,463.09	107.91
84287 SAS-After School 21st Cnt.Learning Center - Summary			**132,336.00**	**0.00**	**72,054.87**	**132,227.87**	**108.13**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	19,997.48	19,997.48	2.52
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**19,997.48**	**19,997.48**	**2.52**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	1,158,018.57	0.00	257,136.57	1,158,018.57	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	50,789.67	0.00	38,120.67	50,789.67	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	1,147,453.49	0.00	618,037.65	618,037.65	529,415.84
84365 SAS-English Language Acq-Formula-Title III - Summary			**2,356,261.73**	**0.00**	**913,294.89**	**1,826,845.89**	**529,415.84**
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	56,672.45	0.00	7,543.97	7,543.97	49,128.48
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth - Summary			**56,672.45**	**0.00**	**7,543.97**	**7,543.97**	**49,128.48**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,727,279.12	0.00	59,187.12	1,727,279.12	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,762,376.76	0.00	1,161,467.53	1,161,467.53	600,909.23
84367 T&L-Improving Teacher Quality-State - Summary			**3,489,655.88**	**0.00**	**1,220,654.65**	**2,888,746.65**	**600,909.23**
84377 SAS-School Improvement Grant-Title II	15SIFT 15SIFT SIG 1003(g) Flow-through	7803/4800	1,627,717.00	0.00	302,383.36	900,272.36	727,444.64
	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	738,851.00	0.00	28,201.40	153,713.40	585,137.60
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	1,141,913.00	0.00	0.00	0.00	1,141,913.00
84377 SAS-School Improvement Grant-Title II - Summary			**3,508,481.00**	**0.00**	**330,584.76**	**1,053,985.76**	**2,454,495.24**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	994,611.00	0.00	0.00	0.00	994,611.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**994,611.00**	**0.00**	**0.00**	**0.00**	**994,611.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	53,435.24	0.00	2,182.53	55,617.77	-2,182.53
	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	490,482.34	0.00	38,000.88	528,483.22	-38,000.88
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	10,259,067.00	0.00	1,967,034.80	12,226,101.80	-1,967,034.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,093,430.30	0.00	376,778.22	2,470,208.52	-376,778.22
	18SBP School Breakfast Program FFY 2018	8074/4560	4,738,753.08	0.00	861,537.80	5,600,290.88	-861,537.80
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	31,882.95	31,882.95	-31,882.95
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	307,106.44	307,106.44	-307,106.44
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	230,160.00	9,545,780.20	9,545,780.20	-9,545,780.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	29,920.80	1,958,078.46	1,958,078.46	-1,958,078.46
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	6,310.86	4,371,691.19	4,371,691.19	-4,371,691.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**17,635,167.96**	**266,391.66**	**19,460,073.47**	**37,095,241.43**	**-19,460,073.47**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	32,938.28	0.00	2,487.00	35,425.28	-2,487.00
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	20,308.22	20,308.22	-20,308.22
CIL CNP-Cash in Lieu-10.558 - Summary			**32,938.28**	**0.00**	**22,795.22**	**55,733.50**	**-22,795.22**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	4,881,491.96	0.00	184,221.50	5,065,713.46	-184,221.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,480,154.30	5,013,767.50	5,013,767.50	-5,013,767.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,881,491.96**	**1,480,154.30**	**5,197,989.00**	**10,079,480.96**	**-5,197,989.00**
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	8,951.25	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	50,000.00	0.00	12,285.72	12,285.72	37,714.28
	19PRDV 19PRDV Professional Development SFY2019		0.00	182.00	1,554.00	1,554.00	-1,554.00
	S19CAD S19CAD Administration SFY2019 PSC	5295/3800	0.00	0.00	100.00	100.00	-100.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	300.00	300.00	-300.00
CTE CTE-Career & Technical Education - Summary			**58,951.25**	**182.00**	**23,190.97**	**23,190.97**	**35,760.28**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	339,154.59	0.00	91,773.84	430,928.43	-91,773.84
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	317,059.53	317,059.53	-317,059.53
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**383,877.15**	**0.00**	**408,833.37**	**792,710.52**	**-408,833.37**
FML FML-Federal Mineral Lease	19PD 19PD T&L-Professional Development SFY2019	5616/3800	0.00	0.00	42.42	42.42	-42.42
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**42.42**	**42.42**	**-42.42**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	229,269.76	0.00	0.00	229,269.76	0.00
	19PPA Kindergarten SFY2019	VAR/3005	6,370,184.96	0.00	6,370,184.96	6,370,184.96	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	151,745,640.69	0.00	151,745,640.69	151,745,640.69	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-109,392.00	0.00	-109,392.00	-109,392.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	20,259,414.79	0.00	20,259,414.79	20,259,414.79	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	25,166,116.50	0.00	25,166,116.50	25,166,116.50	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	3,578,296.05	0.00	3,578,296.05	3,578,296.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,315,950.33	0.00	4,315,950.33	4,315,950.33	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	117,099.21	0.00	117,099.21	117,099.21	0.00
	19PPK CTE ADM SFY2019	VAR/3100	7,738,319.00	0.00	7,738,319.00	7,738,319.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	50,925.00	0.00	50,925.00	50,925.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	890,946.00	0.00	890,946.00	890,946.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	158,603.00	0.00	158,603.00	158,603.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	121,045.00	0.00	121,045.00	121,045.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	52,108.00	0.00	52,108.00	52,108.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	420,498.00	0.00	420,498.00	420,498.00	0.00

	19PPL Class Size Reduction SFY2019	5201/3100	13,894,172.28	0.00	13,894,172.28	13,894,172.28	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	0.00	64,505.00	64,505.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	610,466.77	0.00	610,466.77	610,466.77	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	91,885.79	0.00	91,885.79	91,885.79	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	357,705.65	0.00	357,705.65	357,705.65	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	6,692,170.31	0.00	0.00	0.00	6,692,170.31
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	154,494,077.92	0.00	0.00	0.00	154,494,077.92
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-20,354.00	0.00	0.00	0.00	-20,354.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	20,501,355.73	0.00	0.00	0.00	20,501,355.73
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	26,248,662.36	0.00	0.00	0.00	26,248,662.36
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	3,540,971.28	0.00	0.00	0.00	3,540,971.28
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,353,935.64	0.00	0.00	0.00	4,353,935.64
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	120,241.42	0.00	0.00	0.00	120,241.42
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	7,888,990.00	0.00	0.00	0.00	7,888,990.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	0.00	0.00	0.00	52,980.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	922,454.00	0.00	0.00	0.00	922,454.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	166,539.00	0.00	0.00	0.00	166,539.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	136,930.88	0.00	0.00	0.00	136,930.88
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	73,478.00	0.00	0.00	0.00	73,478.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	432,997.00	0.00	0.00	0.00	432,997.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	14,034,470.38	0.00	0.00	0.00	14,034,470.38
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	56,512.00	0.00	0.00	0.00	56,512.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	620,624.70	0.00	0.00	0.00	620,624.70
MSPB MSPB-Minimum School Programs Basic - Summary			**476,440,796.40**	**0.00**	**235,894,490.02**	**236,123,759.78**	**240,317,036.62**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	236,487.12	0.00	141,220.12	236,487.12	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	79,622.77	0.00	0.00	0.00	79,622.77
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	646,891.01	0.00	194,829.39	646,891.01	0.00
	18PQSN National Board Certification SFY2018	5607/3400	991.05	0.00	991.05	991.05	0.00
	18PUF 18PUF Youth in Custody SFY2018	5340/3300	4,739,282.29	0.00	286,238.29	4,739,282.29	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	270,376.29	0.00	270,376.29	270,376.29	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	162,521.88	0.00	40,183.68	40,183.68	122,338.20
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	954,292.48	0.00	591,683.48	954,292.48	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	5,684,037.00	0.00	5,684,037.00	5,684,037.00	0.00
	19PQG Adult Education SFY2019	1609/3300	1,931,242.44	0.00	1,931,242.44	1,931,242.44	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	223,714.72	0.00	223,714.72	223,714.72	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	316,295.56	0.00	316,295.56	316,295.56	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	14,175.10	0.00	14,175.10	14,175.10	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	234,196.36	0.00	234,196.36	234,196.36	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	6,898,101.00	0.00	6,898,101.00	6,898,101.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,582,987.89	0.00	1,582,987.89	1,582,987.89	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,185,921.84	0.00	18,185,921.84	18,185,921.84	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,256,808.31	1,047,587.00	1,256,808.31	1,256,808.31	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	82,901.44	0.00	82,901.44	82,901.44	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	126,359.25	0.00	126,359.25	126,359.25	0.00
	19PQV Dual Immersion SFY2019	5637/3500	336,111.79	0.00	336,111.79	336,111.79	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	367,600.00	6,911.10	247,633.00	247,633.00	119,967.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	7,076,679.97	0.00	7,076,679.97	7,076,679.97	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	564,569.47	0.00	564,569.47	564,569.47	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,397,617.99	0.00	1,397,617.99	1,397,617.99	0.00
	19PUD Early Intervention SFY2019	5641/3300	1,034,552.51	0.00	1,034,552.51	1,034,552.51	0.00
	19PUF Youth in Custody SFY2019	5340/3300	4,546,044.13	0.00	4,546,044.13	4,546,044.13	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	120,000.00	0.00	120,000.00	120,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	6,117,941.28	0.00	6,117,941.28	6,117,941.28	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	1,866,865.24	0.00	142,080.36	142,080.36	1,724,784.88
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	114,919.96	0.00	114,919.96	114,919.96	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	125,000.00	0.00	125,000.00	125,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	6,017,236.28	0.00	0.00	0.00	6,017,236.28
	20PQG 20PQG Adult Education SFY2020	1609/3300	2,064,409.00	0.00	0.00	0.00	2,064,409.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	234,196.36	0.00	0.00	0.00	234,196.36
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	7,427,423.00	0.00	0.00	0.00	7,427,423.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	18,185,921.84	0.00	0.00	0.00	18,185,921.84
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	83,043.71	0.00	0.00	0.00	83,043.71
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	83,364.69	0.00	0.00	0.00	83,364.69
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	733,183.56	0.00	0.00	0.00	733,183.56
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	565,926.68	0.00	0.00	0.00	565,926.68
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	2,711,074.36	0.00	0.00	0.00	2,711,074.36
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	125,000.00	0.00	0.00	0.00	125,000.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,025,906.80	0.00	0.00	0.00	1,025,906.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**106,551,794.42**	**1,054,498.10**	**59,885,413.67**	**65,248,395.29**	**41,303,399.13**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	781,600.00	0.00	781,600.00	781,600.00	0.00
	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	270,000.00	0.00	270,000.00	270,000.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	1,070.00	0.00	0.00	810.00	260.00
	18SUPV Suicide Prevention SFY2018	5674/3800	23,269.47	0.00	8,769.69	23,269.47	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	22,048.40	0.00	6,743.99	6,743.99	15,304.41
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	11,250.00	0.00	0.00	0.00	11,250.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	24,000.00	0.00	0.00	0.00	24,000.00
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	19,200.00	0.00	19,200.00	19,200.00	0.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	810.00	810.00	-810.00
SAS SAS-Student Advocacy Services - Summary			**1,152,437.87**	**0.00**	**1,087,123.68**	**1,102,433.46**	**50,004.41**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	3,474.00	3,474.00	-3,474.00
	16DRED Drivers Ed SFY2016	5610/3800	101,189.00	0.00	101,189.00	101,189.00	0.00
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	10,938.00	10,938.00	-10,938.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	430,316.00	0.00	382,226.00	430,316.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	593,409.56	0.00	98,920.56	593,409.56	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	242,547.64	0.00	193,696.64	242,547.64	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	49,300.00	0.00	49,300.00	49,300.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	667,020.00	0.00	362,758.60	362,758.60	304,261.40
	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	25,000.00	0.00	9,792.82	9,792.82	15,207.18
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	4,031.12	0.00	4,031.12	4,031.12	0.00
	19SLG 19SLG Sorenson Legacy Grant SFY2019	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	750.00	0.00	750.00	750.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	244.90	244.90	-144.90
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	1,100.00	1,100.00	-1,100.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	529.78	529.78	-529.78
T&L T&L-Teaching & Learning - Summary			**2,113,663.32**	**0.00**	**1,221,451.42**	**1,812,881.42**	**300,781.90**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	14,338,135.01	0.00	14,338,135.01	14,338,135.01	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	5,817,863.25	0.00	5,817,863.25	5,817,863.25	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,478,844.44	0.00	2,478,844.44	2,478,844.44	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,088,306.49	0.00	1,088,306.49	1,088,306.49	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	772,929.12	0.00	772,929.12	772,929.12	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	619,711.11	0.00	619,711.11	619,711.11	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	10,349,688.57	0.00	0.00	0.00	10,349,688.57
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	4,602,720.05	0.00	0.00	0.00	4,602,720.05
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,345,837.70	0.00	0.00	0.00	3,345,837.70
	20PRB 20PRB Board Leeway SFY2020	5460/3600	508,465.47	0.00	0.00	0.00	508,465.47
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	703,350.80	0.00	0.00	0.00	703,350.80
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	1,230,625.63	0.00	0.00	0.00	1,230,625.63
VBLPR Voted and Board Leeway Program - Summary			**45,856,477.64**	**0.00**	**25,115,789.42**	**25,115,789.42**	**20,740,688.22**
120 GRANITE SCHOOL DISTRICT - Summary			**724,707,595.56**	**2,819,026.19**	**362,074,699.60**	**413,416,207.09**	**311,291,388.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	45,699.00	11,395.62	45,699.00	45,699.00	0.00
84002 SAS-Adult Education - Summary			**45,699.00**	**11,395.62**	**45,699.00**	**45,699.00**	**0.00**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	89,464.64	0.00	42,658.63	89,464.64	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,882,850.38	0.00	463,921.59	1,882,850.38	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	33,000.00	338.04	21,152.60	21,152.60	11,847.40
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,853,954.60	355,759.58	1,259,219.78	1,259,219.78	594,734.82
84010 SAS-Title I Grants to LEA - Summary			**3,859,269.62**	**356,097.62**	**1,786,952.60**	**3,252,687.40**	**606,582.22**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	44,426.70	0.00	0.00	44,426.70	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	7,197.40	1,055.43	1,055.43	1,055.43	6,141.97
84011 SAS-NCLB-Migrant Education - Summary			**51,624.10**	**1,055.43**	**1,055.43**	**45,482.13**	**6,141.97**
84013 SAS-Title I Neglected and Delinquent	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	14,849.00	0.00	10,667.82	14,849.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	15,000.00	0.00	15,000.00	15,000.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**29,849.00**	**0.00**	**25,667.82**	**29,849.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	6,860.68	0.00	6,860.68	6,860.68	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	400,667.17	0.00	2,087.17	400,667.17	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	215,761.00	16,124.14	149,428.55	149,428.55	66,332.45
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,519,833.65	352,451.82	1,519,833.65	1,519,833.65	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,143,122.50**	**368,575.96**	**1,678,210.05**	**2,076,790.05**	**66,332.45**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	6043/4538	50,000.00	50,000.00	50,000.00	50,000.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	181,391.00	181,391.00	181,391.00	181,391.00	0.00
	19LDSP 19LDSP Career & Technical Education Leadership & Dev FFY2019	6947/4546	11,813.00	0.00	0.00	0.00	11,813.00
84048 CTE-Career and Tech Education - Summary			**243,204.00**	**231,391.00**	**231,391.00**	**231,391.00**	**11,813.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	14,938.43	0.00	75.43	14,938.43	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,277.64	12,857.84	58,277.64	58,277.64	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**73,216.07**	**12,857.84**	**58,353.07**	**73,216.07**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	8,452.24	0.00	8,410.49	8,410.49	41.75
84196 SAS-McKinney Vento Homeless Children - Summary			**8,452.24**	**0.00**	**8,410.49**	**8,410.49**	**41.75**
84358B SAS-Rural and Low Income Schools	18RLFT 18RFLT Rural and Low Income Flow Through	7940/4800	167,012.49	0.00	13,338.29	167,012.49	0.00
	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	183,033.85	0.00	90,662.18	90,662.18	92,371.67
84358B SAS-Rural and Low Income Schools - Summary			**350,046.34**	**0.00**	**104,000.47**	**257,674.67**	**92,371.67**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	25,969.38	0.00	25,409.53	25,409.53	559.85
84365 SAS-English Language Acq-Formula-Title III - Summary			**25,969.38**	**0.00**	**25,409.53**	**25,409.53**	**559.85**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	294,657.44	0.00	2,137.72	294,657.44	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	328,056.63	103,643.54	328,056.63	328,056.63	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**622,714.07**	**103,643.54**	**330,194.35**	**622,714.07**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	143,444.00	16,538.70	97,839.02	97,839.02	45,604.98
	194AFT 194AFT Supporting Effective Instruction	7905/4800	138,162.65	0.00	0.00	0.00	138,162.65
84424A T&L-Student Support Academic Enrichment Grants - Summary			**281,606.65**	**16,538.70**	**97,839.02**	**97,839.02**	**183,767.63**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,255,405.64	0.00	253,604.80	1,509,010.44	-253,604.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	264,978.09	0.00	51,853.62	316,831.71	-51,853.62
	18SBP School Breakfast Program FFY 2018	8074/4560	321,660.13	0.00	62,073.91	383,734.04	-62,073.91
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	1,111,250.40	1,111,250.40	-1,111,250.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	240,560.58	240,560.58	-240,560.58
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	278,647.46	278,647.46	-278,647.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,842,043.86**	**0.00**	**1,997,990.77**	**3,840,034.63**	**-1,997,990.77**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	637,851.02	0.00	66,479.00	704,330.02	-66,479.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	182,032.16	584,509.91	584,509.91	-584,509.91
CNP CNP - Child Nutrition Programs State Funding - Summary			**637,851.02**	**182,032.16**	**650,988.91**	**1,288,839.93**	**-650,988.91**
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	249,999.99	249,999.99	0.00
	19STEM 19STEM STEM Lab Education SFY2019		250,000.00	42,507.84	192,141.22	192,141.22	57,858.78
CTE CTE-Career & Technical Education - Summary			**499,999.99**	**42,507.84**	**442,141.21**	**442,141.21**	**57,858.78**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,229.80	0.00	0.00	18,229.80	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	774,094.06	0.00	14,892.67	774,094.06	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,037,267.23	0.00	1,037,267.23	1,037,267.23	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	21,369,210.43	0.00	21,369,210.43	21,369,210.43	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-37,873.00	0.00	-37,873.00	-37,873.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	732,840.38	21,263.60	732,840.38	732,840.38	0.00
	19PPD Professional Staff SFY2019	VAR/3020	2,847,654.97	0.00	2,847,654.97	2,847,654.97	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	4,175,524.35	0.00	4,175,524.35	4,175,524.35	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	908,298.29	0.00	908,298.29	908,298.29	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	560,363.61	0.00	560,363.61	560,363.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	19,466.37	0.00	19,466.37	19,466.37	0.00
	19PPK CTE ADM SFY2019	VAR/3100	912,878.00	0.00	912,878.00	912,878.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	33,950.00	33,950.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	190,581.00	0.00	190,581.00	190,581.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	28,694.00	0.00	28,694.00	28,694.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	20,854.00	0.00	20,854.00	20,854.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	9,083.00	0.00	9,083.00	9,083.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	98,908.00	0.00	98,908.00	98,908.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	2,030,861.19	0.00	2,030,861.19	2,030,861.19	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	13,580.00	13,580.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	91,470.84	0.00	91,470.84	91,470.84	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	71,016.00	0.00	71,016.00	71,016.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,130,657.73	0.00	0.00	0.00	1,130,657.73
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	22,928,756.70	0.00	0.00	0.00	22,928,756.70
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-9,030.00	0.00	0.00	0.00	-9,030.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	740,291.36	0.00	0.00	0.00	740,291.36
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,965,366.48	0.00	0.00	0.00	2,965,366.48
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,309,004.72	0.00	0.00	0.00	4,309,004.72
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,085,136.36	0.00	0.00	0.00	1,085,136.36
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	546,145.31	0.00	0.00	0.00	546,145.31
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	21,038.42	0.00	0.00	0.00	21,038.42
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	935,627.00	0.00	0.00	0.00	935,627.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	0.00	0.00	0.00	35,320.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	195,993.00	0.00	0.00	0.00	195,993.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	29,796.00	0.00	0.00	0.00	29,796.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	23,159.96	0.00	0.00	0.00	23,159.96
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	12,809.00	0.00	0.00	0.00	12,809.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	101,848.00	0.00	0.00	0.00	101,848.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,126,449.01	0.00	0.00	0.00	2,126,449.01
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	0.00	0.00	0.00	14,128.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	98,785.64	0.00	0.00	0.00	98,785.64
MSPB MSPB-Minimum School Programs Basic - Summary			**73,198,235.21**	**21,263.60**	**35,129,521.33**	**35,906,952.52**	**37,291,282.69**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	1,036,822.40	0.00	98,157.40	1,036,822.40	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	147,844.27	0.00	116,945.27	147,844.27	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,920,955.09	0.00	1,920,955.09	1,920,955.09	0.00
	19PQG Adult Education SFY2019	1609/3300	70,039.52	0.00	70,039.52	70,039.52	0.00

	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	10,000.00	10,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	10,461.73	0.00	10,461.73	10,461.73	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	45,498.87	0.00	45,498.87	45,498.87	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	107,961.95	0.00	107,961.95	107,961.95	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,095,343.00	0.00	1,095,343.00	1,095,343.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	215,114.62	0.00	215,114.62	215,114.62	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	2,523,408.22	0.00	2,523,408.22	2,523,408.22	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	211,018.10	160,234.96	211,018.10	211,018.10	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	12,163.86	0.00	12,163.86	12,163.86	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	19,097.40	0.00	19,097.40	19,097.40	0.00
	19PQV Dual Immersion SFY2019	5637/3500	28,000.00	0.00	28,000.00	28,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	128,600.00	29,001.31	114,909.67	114,909.67	13,690.33
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,055,478.45	0.00	1,055,478.45	1,055,478.45	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	79,125.79	0.00	79,125.79	79,125.79	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	184,571.20	0.00	184,571.20	184,571.20	0.00
	19PUD Early Intervention SFY2019	5641/3300	143,353.66	0.00	143,353.66	143,353.66	0.00
	19PUF Youth in Custody SFY2019	5340/3300	970,574.03	0.00	970,574.03	970,574.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	503,102.76	0.00	503,102.76	503,102.76	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	297,046.41	59,133.83	142,074.50	142,074.50	154,971.91
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,955,395.56	0.00	0.00	0.00	1,955,395.56
	20PQG 20PQG Adult Education SFY2020	1609/3300	87,455.44	0.00	0.00	0.00	87,455.44
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	0.00	0.00	0.00	10,000.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	107,961.95	0.00	0.00	0.00	107,961.95
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,237,196.00	0.00	0.00	0.00	1,237,196.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	2,523,408.22	0.00	0.00	0.00	2,523,408.22
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	12,184.40	0.00	0.00	0.00	12,184.40
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	15,261.55	0.00	0.00	0.00	15,261.55
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	112,370.71	0.00	0.00	0.00	112,370.71
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	79,316.01	0.00	0.00	0.00	79,316.01
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	434,029.41	0.00	0.00	0.00	434,029.41
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	171,287.70	0.00	0.00	0.00	171,287.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**17,561,448.28**	**248,370.10**	**9,677,355.09**	**10,646,919.09**	**6,914,529.19**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	0.00	0.00	0.00	198.00	-198.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	700.00	700.00	700.00	700.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	6,000.00	0.00	1,192.00	1,192.00	4,808.00
	S19SUP S19SUP Suicide Prevention Admin SFY2019 PSC	5295/3800	0.00	0.00	213.36	213.36	-213.36
SAS SAS-Student Advocacy Services - Summary			**6,700.00**	**700.00**	**2,105.36**	**2,303.36**	**4,396.64**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	31,712.26	0.00	31,712.26	31,712.26	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	62,961.12	0.00	62,961.12	62,961.12	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	40,628.81	0.00	0.00	0.00	40,628.81
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	80,663.94	0.00	0.00	0.00	80,663.94
SBPR School Building Program - Summary			**215,966.13**	**0.00**	**94,673.38**	**94,673.38**	**121,292.75**
T&L T&L-Teaching & Learning	15CPLS Professional Learning Series (Core) SFY2018		0.00	0.00	234.36	234.36	-234.36
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	3,798.00	3,798.00	-3,798.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	122,374.00	45,024.00	80,914.00	122,374.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	136,328.81	0.00	84,427.19	136,328.81	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	8,670.00	0.00	2,365.63	2,365.63	6,304.37
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	33,700.00	0.00	33,700.00	33,700.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	228,444.75	68,169.00	190,424.28	190,424.28	38,020.47
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	572.64	1,097.92	1,097.92	-1,097.92
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	2,623.18	2,623.18	-2,623.18
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	452.43	452.43	-452.43
T&L T&L-Teaching & Learning - Summary			**537,602.56**	**113,765.64**	**400,246.99**	**501,693.61**	**35,908.95**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	425,121.51	0.00	425,121.51	425,121.51	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	172,497.94	0.00	172,497.94	172,497.94	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	184,858.35	0.00	184,858.35	184,858.35	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	152,176.85	0.00	152,176.85	152,176.85	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	108,077.93	0.00	108,077.93	108,077.93	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	797,797.11	0.00	797,797.11	797,797.11	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	335,242.29	0.00	0.00	0.00	335,242.29
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	149,089.16	0.00	0.00	0.00	149,089.16
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	268,831.86	0.00	0.00	0.00	268,831.86
	20PRB 20PRB Board Leeway SFY2020	5460/3600	72,504.97	0.00	0.00	0.00	72,504.97
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	100,294.77	0.00	0.00	0.00	100,294.77
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	786,449.81	0.00	0.00	0.00	786,449.81
VBLPR Voted and Board Leeway Program - Summary			**3,552,942.55**	**0.00**	**1,840,529.69**	**1,840,529.69**	**1,712,412.86**
130 IRON CO SCHOOL DISTRICT - Summary			**105,787,562.57**	**1,710,195.05**	**54,628,735.56**	**61,331,249.85**	**44,456,312.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,470,013.95	0.00	1,525,405.85	3,470,013.95	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	44,028.76	0.00	0.00	0.00	44,028.76
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,416,760.24	0.00	1,363,812.43	1,363,812.43	2,052,947.81
84010 SAS-Title I Grants to LEA - Summary			**6,930,802.95**	**0.00**	**2,889,218.28**	**4,833,826.38**	**2,096,976.57**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,956.47	5,956.47	5,956.47	5,956.47	0.00
84011 SAS-NCLB-Migrant Education - Summary			**5,956.47**	**5,956.47**	**5,956.47**	**5,956.47**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,714,876.16	0.00	24,391.16	2,714,876.16	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	114,362.94	0.00	5,000.00	114,362.94	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	30,572.42	0.00	30,572.42	30,572.42	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	45,953.72	0.00	-30,572.42	18,153.72	27,800.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	8,123,830.49	0.00	4,689,546.98	4,689,546.98	3,434,283.51
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,029,595.73**	**0.00**	**4,718,938.14**	**7,567,512.22**	**3,462,083.51**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	441,618.00	0.00	165,496.46	165,496.46	276,121.54
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	469.45	0.00	596.34	596.34	-126.89
84048 CTE-Career and Tech Education - Summary			**442,087.45**	**0.00**	**166,092.80**	**166,092.80**	**275,994.65**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3,531.29	0.00	3,531.29	3,531.29	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	206,401.49	0.00	89,154.04	89,154.04	117,247.45
84173 SPED-Preschool Special Educ IDEA - Summary			**209,932.78**	**0.00**	**92,685.33**	**92,685.33**	**117,247.45**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	45,533.66	16,989.48	45,533.66	45,533.66	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**45,533.66**	**16,989.48**	**45,533.66**	**45,533.66**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	228,639.08	0.00	52,472.16	228,639.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	247,230.02	0.00	145,520.06	145,520.06	101,709.96
84365 SAS-English Language Acq-Formula-Title III - Summary			**475,869.10**	**0.00**	**197,992.22**	**374,159.14**	**101,709.96**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	689,556.92	0.00	358,586.95	689,556.92	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	707,581.12	338,938.07	338,938.07	338,938.07	368,643.05
84367 T&L-Improving Teacher Quality-State - Summary			**1,397,138.04**	**338,938.07**	**697,525.02**	**1,028,494.99**	**368,643.05**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	0.00	395.39	395.39	-395.39
84369 A&A and IT-State Assessments - Summary			**0.00**	**0.00**	**395.39**	**395.39**	**-395.39**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	254,627.95	0.00	0.00	0.00	254,627.95
84424A T&L-Student Support Academic Enrichment Grants - Summary			**254,627.95**	**0.00**	**0.00**	**0.00**	**254,627.95**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	0.00	0.00	0.00	468,000.00
93243 SAS-AWARE - Summary			**468,000.00**	**0.00**	**0.00**	**0.00**	**468,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,589,222.48	0.00	741,398.60	4,330,621.08	-741,398.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,579,924.79	0.00	304,923.66	1,884,848.45	-304,923.66
	18SBP School Breakfast Program FFY 2018	8074/4560	567,271.33	0.00	100,589.85	667,861.18	-100,589.85
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	2,312.31	2,312.31	-2,312.31
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	64,585.40	3,518,909.00	3,518,909.00	-3,518,909.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	20,501.33	1,607,132.37	1,607,132.37	-1,607,132.37
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	13,955.21	533,051.88	533,051.88	-533,051.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**5,736,418.60**	**99,041.94**	**6,808,317.67**	**12,544,736.27**	**-6,808,317.67**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	3,915,669.60	0.00	412,059.00	4,327,728.60	-412,059.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,266,423.78	4,074,759.28	4,074,759.28	-4,074,759.28
CNP CNP - Child Nutrition Programs State Funding - Summary			**3,915,669.60**	**1,266,423.78**	**4,486,818.28**	**8,402,487.88**	**-4,486,818.28**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	372.43	372.43	-372.43
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**372.43**	**372.43**	**-372.43**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	91,695.02	0.00	29,539.30	121,234.32	-29,539.30
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	86,481.98	86,481.98	-86,481.98
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**103,788.99**	**0.00**	**116,021.28**	**219,810.27**	**-116,021.28**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,303,568.50	0.00	757,568.50	757,568.50	546,000.00
FINOPS FINOPS-Financial Operations - Summary			**1,303,568.50**	**0.00**	**757,568.50**	**757,568.50**	**546,000.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	107.37	107.37	107.37	-107.37
FML FML-Federal Mineral Lease - Summary			**0.00**	**107.37**	**107.37**	**107.37**	**-107.37**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	29,376.12	0.00	0.00	29,376.12	0.00
	19PPA Kindergarten SFY2019	VAR/3005	5,494,390.22	0.00	5,494,390.22	5,494,390.22	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	131,757,289.41	0.00	131,757,289.41	131,757,289.41	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-144,003.00	0.00	-144,003.00	-144,003.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	15,366,603.63	0.00	15,366,603.63	15,366,603.63	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	19,534,610.89	0.00	19,534,610.89	19,534,610.89	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	3,802,875.30	0.00	3,802,875.30	3,802,875.30	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,213,704.25	0.00	4,213,704.25	4,213,704.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	97,767.82	0.00	97,767.82	97,767.82	0.00
	19PPK CTE ADM SFY2019	VAR/3100	5,658,626.00	0.00	5,658,626.00	5,658,626.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	84,875.00	0.00	84,875.00	84,875.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	704,399.00	0.00	704,399.00	704,399.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	139,928.00	0.00	139,928.00	139,928.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	88,414.00	0.00	88,414.00	88,414.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	66,298.00	0.00	66,298.00	66,298.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	705,955.00	0.00	705,955.00	705,955.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	11,284,698.16	0.00	11,284,698.16	11,284,698.16	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	91,665.00	0.00	91,665.00	91,665.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	507,705.12	0.00	507,705.12	507,705.12	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	248,978.11	0.00	248,978.11	248,978.11	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	6,211,726.43	0.00	0.00	0.00	6,211,726.43
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	142,313,655.16	0.00	0.00	0.00	142,313,655.16
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-37,899.00	0.00	0.00	0.00	-37,899.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	16,401,024.59	0.00	0.00	0.00	16,401,024.59
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	20,955,766.68	0.00	0.00	0.00	20,955,766.68
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	4,148,439.96	0.00	0.00	0.00	4,148,439.96
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,594,621.82	0.00	0.00	0.00	4,594,621.82
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	106,723.22	0.00	0.00	0.00	106,723.22
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	5,770,147.00	0.00	0.00	0.00	5,770,147.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	88,300.00	0.00	0.00	0.00	88,300.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	733,872.00	0.00	0.00	0.00	733,872.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	146,361.00	0.00	0.00	0.00	146,361.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	101,015.68	0.00	0.00	0.00	101,015.68
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	93,489.00	0.00	0.00	0.00	93,489.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	726,939.00	0.00	0.00	0.00	726,939.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	12,133,815.10	0.00	0.00	0.00	12,133,815.10
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	105,960.00	0.00	0.00	0.00	105,960.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	549,514.72	0.00	0.00	0.00	549,514.72
MSPB MSPB-Minimum School Programs Basic - Summary			**414,877,628.39**	**0.00**	**199,704,779.91**	**199,734,156.03**	**215,143,472.36**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	48,870.00	0.00	31,135.00	48,870.00	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	31,191.66	0.00	31,191.66	31,191.66	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	441,100.00	0.00	27,774.00	441,100.00	0.00

	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	90,000.00	0.00	12,191.54	90,000.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	750,678.71	0.00	399,999.71	750,678.71	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	7,794,746.93	0.00	7,794,746.93	7,794,746.93	0.00
	19PQG Adult Education SFY2019	1609/3300	472,090.50	0.00	472,090.50	472,090.50	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	153,323.22	0.00	153,323.22	153,323.22	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	266,152.08	0.00	266,152.08	266,152.08	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	411,478.91	0.00	411,478.91	411,478.91	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	5,621,810.00	0.00	5,621,810.00	5,621,810.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	861,735.09	0.00	861,735.09	861,735.09	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	14,258,246.64	0.00	14,258,246.64	14,258,246.64	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,448,706.92	1,126,749.64	1,448,706.92	1,448,706.92	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	64,295.76	0.00	64,295.76	64,295.76	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	97,807.09	0.00	97,807.09	97,807.09	0.00
	19PQV Dual Immersion SFY2019	5637/3500	437,432.65	0.00	437,432.65	437,432.65	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	441,100.00	66,825.17	399,055.02	399,055.02	42,044.98
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	5,881,071.67	0.00	5,881,071.67	5,881,071.67	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	435,286.82	0.00	435,286.82	435,286.82	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,517,471.41	0.00	1,517,471.41	1,517,471.41	0.00
	19PUD Early Intervention SFY2019	5641/3300	362,436.00	0.00	362,436.00	362,436.00	0.00
	19PUF Youth in Custody SFY2019	5340/3300	428,692.00	0.00	428,692.00	428,692.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,022,891.96	0.00	2,022,891.96	2,022,891.96	0.00
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	90,000.00	17,572.44	31,313.69	31,313.69	58,686.31
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	1,521,590.69	78,336.85	1,120,649.67	1,120,649.67	400,941.02
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	2,016.12	0.00	2,016.12	2,016.12	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	250,000.00	0.00	250,000.00	250,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	8,275,753.52	0.00	0.00	0.00	8,275,753.52
	20PQG 20PQG Adult Education SFY2020	1609/3300	792,294.64	0.00	0.00	0.00	792,294.64
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	411,478.91	0.00	0.00	0.00	411,478.91
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	6,365,455.00	0.00	0.00	0.00	6,365,455.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	14,258,246.64	0.00	0.00	0.00	14,258,246.64
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	64,408.88	0.00	0.00	0.00	64,408.88
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	75,344.43	0.00	0.00	0.00	75,344.43
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	641,457.87	0.00	0.00	0.00	641,457.87
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	436,333.24	0.00	0.00	0.00	436,333.24
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	231,425.94	0.00	0.00	0.00	231,425.94
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	250,000.00	0.00	0.00	0.00	250,000.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	879,292.12	0.00	0.00	0.00	879,292.12
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**78,883,714.02**	**1,289,484.10**	**44,841,002.06**	**45,700,550.52**	**33,183,163.50**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,000.00	15,000.00	15,000.00	15,000.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	34,502.88	836.68	12,689.93	12,689.93	21,812.95
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	16,000.00	0.00	10,513.47	10,513.47	5,486.53
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	197.08	197.08	-197.08
SAS SAS-Student Advocacy Services - Summary			**65,502.88**	**15,836.68**	**38,400.48**	**38,400.48**	**27,102.40**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	153,022.82	0.00	153,022.82	153,022.82	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	303,809.59	0.00	303,809.59	303,809.59	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	223,458.46	0.00	0.00	0.00	223,458.46
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	443,651.64	0.00	0.00	0.00	443,651.64
SBPR School Building Program - Summary			**1,123,942.51**	**0.00**	**456,832.41**	**456,832.41**	**667,110.10**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	10,192.00	0.00	2,913.61	13,105.61	-2,913.61
	17CPR CPR/AED SFY2017	0050/3990	0.00	1,278.00	10,382.39	10,382.39	-10,382.39
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	498,816.00	125,888.00	353,268.00	476,148.00	22,668.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	351,595.85	0.00	348,224.52	351,595.85	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	124,820.00	0.00	124,820.00	124,820.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	454,123.96	0.00	454,123.96	454,123.96	0.00
	S15CPL S15CPL Professional Learning Series (Core) SFY2018 PSC	5295/3800	25.62	0.00	25.62	25.62	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	1,050.00	0.00	1,050.00	1,050.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	1,788.10	2,456.16	2,456.16	-2,260.94
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	246.87	246.87	-246.87
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	898.25	898.25	-898.25
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	1,451.86	1,451.86	-1,451.86
T&L T&L-Teaching & Learning - Summary			**1,450,143.75**	**128,954.10**	**1,299,861.24**	**1,445,629.67**	**4,514.08**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	6,915,449.67	0.00	6,915,449.67	6,915,449.67	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,806,023.27	0.00	2,806,023.27	2,806,023.27	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,060,042.54	0.00	2,060,042.54	2,060,042.54	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,421,091.18	0.00	1,421,091.18	1,421,091.18	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	1,009,277.05	0.00	1,009,277.05	1,009,277.05	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	515,010.64	0.00	515,010.64	515,010.64	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,824,179.07	0.00	0.00	0.00	5,824,179.07
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,590,132.60	0.00	0.00	0.00	2,590,132.60
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,069,203.87	0.00	0.00	0.00	3,069,203.87
	20PRB 20PRB Board Leeway SFY2020	5460/3600	858,361.40	0.00	0.00	0.00	858,361.40
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,187,355.33	0.00	0.00	0.00	1,187,355.33
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	767,300.97	0.00	0.00	0.00	767,300.97
VBLPR Voted and Board Leeway Program - Summary			**29,023,427.59**	**0.00**	**14,726,894.35**	**14,726,894.35**	**14,296,533.24**
140 JORDAN SCHOOL DISTRICT - Summary			**557,763,348.96**	**3,161,731.99**	**282,071,313.29**	**298,162,202.56**	**259,601,146.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	196,096.04	0.00	979.04	196,096.04	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	270,304.88	0.00	133,810.11	270,304.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	266,156.56	0.00	0.00	0.00	266,156.56
84010 SAS-Title I Grants to LEA - Summary			**732,557.48**	**0.00**	**134,789.15**	**466,400.92**	**266,156.56**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	456,556.39	0.00	167,651.93	456,556.39	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	460,415.76	0.00	0.00	0.00	460,415.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**916,972.15**	**0.00**	**167,651.93**	**456,556.39**	**460,415.76**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	31,423.00	31,423.00	31,423.00	31,423.00	0.00
84048 CTE-Career and Tech Education - Summary			**31,423.00**	**31,423.00**	**31,423.00**	**31,423.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	20,833.47	0.00	20,833.47	20,833.47	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,131.09	0.00	0.00	0.00	21,131.09
84173 SPED-Preschool Special Educ IDEA - Summary			**41,964.56**	**0.00**	**20,833.47**	**20,833.47**	**21,131.09**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,692.27	0.00	2,692.27	2,692.27	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	51,033.30	0.00	51,033.30	51,033.30	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	54,614.01	0.00	0.00	0.00	54,614.01
84367 T&L-Improving Teacher Quality-State - Summary			**108,339.58**	**0.00**	**53,725.57**	**53,725.57**	**54,614.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	294,345.48	0.00	70,627.20	364,972.68	-70,627.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	87,187.17	0.00	18,168.48	105,355.65	-18,168.48
	18SBP School Breakfast Program FFY 2018	8074/4560	72,719.64	0.00	14,674.28	87,393.92	-14,674.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	26,454.00	314,199.20	314,199.20	-314,199.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,262.66	89,686.52	89,686.52	-89,686.52
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,489.44	82,950.56	82,950.56	-82,950.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**454,252.29**	**31,206.10**	**590,306.24**	**1,044,558.53**	**-590,306.24**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	216,294.96	0.00	24,552.00	240,846.96	-24,552.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	75,862.68	228,539.93	228,539.93	-228,539.93
CNP CNP - Child Nutrition Programs State Funding - Summary			**216,294.96**	**75,862.68**	**253,091.93**	**469,386.89**	**-253,091.93**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	60.00	60.00	-60.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**60.00**	**60.00**	**-60.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	25,488.00	0.00	0.00	25,488.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	238,006.05	0.00	238,006.05	238,006.05	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,209,107.49	0.00	6,209,107.49	6,209,107.49	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,596.00	0.00	-2,596.00	-2,596.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	676,146.81	0.00	676,146.81	676,146.81	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	203,700.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,084,582.00	0.00	1,084,582.00	1,084,582.00	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	189,644.69	0.00	189,644.69	189,644.69	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	136,554.44	0.00	136,554.44	136,554.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	430,523.00	0.00	430,523.00	430,523.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	59,413.00	0.00	59,413.00	59,413.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	51,915.00	0.00	51,915.00	51,915.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	18,749.00	0.00	18,749.00	18,749.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	6,488.00	0.00	6,488.00	6,488.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,133.00	0.00	2,133.00	2,133.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	18,976.00	0.00	18,976.00	18,976.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	553,553.01	0.00	553,553.01	553,553.01	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	26,472.38	0.00	26,472.38	26,472.38	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	41,055.02	0.00	41,055.02	41,055.02	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	268,948.28	0.00	0.00	0.00	268,948.28
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,867,422.00	0.00	0.00	0.00	6,867,422.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	722,872.49	0.00	0.00	0.00	722,872.49
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	0.00	211,920.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,106,542.20	0.00	0.00	0.00	1,106,542.20
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	145,377.12	0.00	0.00	0.00	145,377.12
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	169,006.20	0.00	0.00	0.00	169,006.20
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	417,574.00	0.00	0.00	0.00	417,574.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	61,810.00	0.00	0.00	0.00	61,810.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	52,828.00	0.00	0.00	0.00	52,828.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	19,050.00	0.00	0.00	0.00	19,050.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	7,135.49	0.00	0.00	0.00	7,135.49
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	3,008.00	0.00	0.00	0.00	3,008.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	19,540.00	0.00	0.00	0.00	19,540.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	595,301.34	0.00	0.00	0.00	595,301.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	30,027.70	0.00	0.00	0.00	30,027.70
MSPB MSPB-Minimum School Programs Basic - Summary			**20,672,791.71**	**0.00**	**9,946,681.89**	**9,972,169.89**	**10,700,621.82**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	25,034.45	0.00	1,805.90	25,034.45	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	56,781.88	0.00	40,511.15	56,781.88	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	454,292.16	0.00	454,292.16	454,292.16	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	20,340.21	0.00	20,340.21	20,340.21	0.00
	19PQG Adult Education SFY2019	1609/3300	33,034.82	0.00	33,034.82	33,034.82	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	8,000.00	0.00	8,000.00	8,000.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	12,416.79	0.00	12,416.79	12,416.79	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	60,187.58	0.00	60,187.58	60,187.58	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	415,710.00	0.00	415,710.00	415,710.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	50,555.74	0.00	50,555.74	50,555.74	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	653,912.47	0.00	653,912.47	653,912.47	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	66,138.83	37,596.39	66,138.83	66,138.83	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,488.14	0.00	3,488.14	3,488.14	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,154.66	0.00	7,154.66	7,154.66	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	82,200.00	15,352.07	82,200.00	82,200.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	288,865.76	0.00	288,865.76	288,865.76	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,372.30	0.00	20,372.30	20,372.30	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	50,469.60	0.00	50,469.60	50,469.60	0.00
	19PUD Early Intervention SFY2019	5641/3300	55,465.24	0.00	55,465.24	55,465.24	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	110,986.12	0.00	110,986.12	110,986.12	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	113,185.30	0.00	0.00	0.00	113,185.30
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	471,531.02	0.00	0.00	0.00	471,531.02
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,452.61	0.00	0.00	0.00	38,452.61
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	8,000.00	0.00	0.00	0.00	8,000.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	60,187.58	0.00	0.00	0.00	60,187.58
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	469,367.00	0.00	0.00	0.00	469,367.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	653,912.47	0.00	0.00	0.00	653,912.47

	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,493.90	0.00	0.00	0.00	3,493.90
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	31,126.50	0.00	0.00	0.00	31,126.50
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,421.27	0.00	0.00	0.00	20,421.27
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	65,281.67	0.00	0.00	0.00	65,281.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,410,366.07**	**52,948.46**	**2,435,907.47**	**2,475,406.75**	**1,934,959.32**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	16,794.10	0.00	16,794.10	16,794.10	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	33,342.79	0.00	33,342.79	33,342.79	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	15,389.70	0.00	0.00	0.00	15,389.70
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	30,554.52	0.00	0.00	0.00	30,554.52
SBPR School Building Program - Summary			**96,081.11**	**0.00**	**50,136.89**	**50,136.89**	**45,944.22**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	30,490.00	20,593.00	20,593.00	29,083.00	1,407.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	40,294.00	0.00	9,100.00	21,230.00	19,064.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,625.00	0.00	8,625.00	8,625.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	150.00	150.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	194.76	338.82	338.82	-266.58
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	146.17	146.17	-146.17
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	315.00	315.00	-315.00
T&L T&L-Teaching & Learning - Summary			**79,481.24**	**20,787.76**	**39,267.99**	**59,887.99**	**19,593.25**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	120,937.18	0.00	120,937.18	120,937.18	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	49,071.65	0.00	49,071.65	49,071.65	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	25,802.15	0.00	25,802.15	25,802.15	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	89,125.04	0.00	89,125.04	89,125.04	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	63,297.74	0.00	63,297.74	63,297.74	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	554,898.89	0.00	554,898.89	554,898.89	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	129,234.83	0.00	0.00	0.00	129,234.83
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	57,473.40	0.00	0.00	0.00	57,473.40
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	37,977.65	0.00	0.00	0.00	37,977.65
	20PRB 20PRB Board Leeway SFY2020	5460/3600	72,766.25	0.00	0.00	0.00	72,766.25
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	100,656.20	0.00	0.00	0.00	100,656.20
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	657,853.95	0.00	0.00	0.00	657,853.95
VBLPR Voted and Board Leeway Program - Summary			**1,959,094.93**	**0.00**	**903,132.65**	**903,132.65**	**1,055,962.28**
150 JUAB SCHOOL DISTRICT - Summary			**29,721,619.08**	**212,228.00**	**14,629,008.18**	**16,005,678.94**	**13,715,940.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	73,235.00	90,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	148,577.66	23,324.66	148,577.66	148,577.66	0.00
84010 SAS-Title I Grants to LEA - Summary			**238,577.66**	**23,324.66**	**221,812.66**	**238,577.66**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	4,200.00	0.00	0.00	3,000.00	1,200.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	254,480.64	61,869.64	254,480.64	254,480.64	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**258,680.64**	**61,869.64**	**254,480.64**	**257,480.64**	**1,200.00**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	6146/4537	4,300.00	1,040.07	1,040.07	1,040.07	3,259.93
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	6043/4538	60,000.00	22,074.00	22,074.00	22,074.00	37,926.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	28,604.00	0.00	0.00	0.00	28,604.00
84048 CTE-Career and Tech Education - Summary			**92,904.00**	**23,114.07**	**23,114.07**	**23,114.07**	**69,789.93**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,176.51	4,136.51	21,176.51	21,176.51	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**21,176.51**	**4,136.51**	**21,176.51**	**21,176.51**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	27,754.72	0.00	201.36	27,754.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	29,402.67	0.00	29,402.67	29,402.67	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**57,157.39**	**0.00**	**29,604.03**	**57,157.39**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	152,196.00	16,935.61	152,196.00	152,196.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	11,072.48	0.00	0.00	0.00	11,072.48
84424A T&L-Student Support Academic Enrichment Grants - Summary			**163,268.48**	**16,935.61**	**152,196.00**	**152,196.00**	**11,072.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	151,407.28	0.00	29,739.80	181,147.08	-29,739.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,925.16	0.00	6,764.34	44,689.50	-6,764.34
	18SBP School Breakfast Program FFY 2018	8074/4560	32,293.63	0.00	14,111.74	46,405.37	-14,111.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	156,885.00	156,885.00	-156,885.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	37,412.18	37,412.18	-37,412.18
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	81,004.43	81,004.43	-81,004.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**221,626.07**	**0.00**	**325,917.49**	**547,543.56**	**-325,917.49**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,170.20	0.00	9,141.00	99,311.20	-9,141.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	28,391.32	94,523.37	94,523.37	-94,523.37
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,170.20**	**28,391.32**	**103,664.37**	**193,834.57**	**-103,664.37**
FML FML-Federal Mineral Lease	18TLAF TLA-Federal Mineral Lease SFY2018	5616/3800	0.00	0.00	19,758.76	19,758.76	-19,758.76
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**19,758.76**	**19,758.76**	**-19,758.76**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,305.00	0.00	0.00	11,305.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,412,326.92	0.00	39,161.73	2,412,326.92	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,311.00	0.00	1,311.00	1,311.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	54,060.12	0.00	54,060.12	54,060.12	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,376,439.24	0.00	1,376,439.24	1,376,439.24	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-5,409.00	0.00	-5,409.00	-5,409.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,501,438.90	59,322.53	2,501,438.90	2,501,438.90	0.00
	19PPD Professional Staff SFY2019	VAR/3020	594,671.15	0.00	594,671.15	594,671.15	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	237,650.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	714,388.92	0.00	714,388.92	714,388.92	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	109,794.29	0.00	109,794.29	109,794.29	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	41,947.11	0.00	41,947.11	41,947.11	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,942.72	0.00	4,942.72	4,942.72	0.00
	19PPK CTE ADM SFY2019	VAR/3100	385,550.00	0.00	385,550.00	385,550.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	33,950.00	33,950.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	60,000.00	0.00	60,000.00	60,000.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	7,867.00	0.00	7,867.00	7,867.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	11,250.00	0.00	11,250.00	11,250.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,683.00	0.00	2,683.00	2,683.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	14,685.00	0.00	14,685.00	14,685.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	276,529.97	0.00	276,529.97	276,529.97	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	14,266.09	0.00	14,266.09	14,266.09	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,182.00	0.00	7,182.00	7,182.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	78,017.79	0.00	0.00	0.00	78,017.79
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,990,156.83	0.00	0.00	0.00	1,990,156.83
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-477.00	0.00	0.00	0.00	-477.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,540,664.22	0.00	0.00	0.00	2,540,664.22
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	623,884.58	0.00	0.00	0.00	623,884.58
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	0.00	0.00	0.00	247,240.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	746,956.57	0.00	0.00	0.00	746,956.57
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	140,185.08	0.00	0.00	0.00	140,185.08
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	41,834.58	0.00	0.00	0.00	41,834.58
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,016.30	0.00	0.00	0.00	5,016.30
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	397,576.00	0.00	0.00	0.00	397,576.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	0.00	0.00	0.00	35,320.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	60,000.00	0.00	0.00	0.00	60,000.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	8,017.00	0.00	0.00	0.00	8,017.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	11,575.17	0.00	0.00	0.00	11,575.17
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	3,783.00	0.00	0.00	0.00	3,783.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	15,121.00	0.00	0.00	0.00	15,121.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	292,811.55	0.00	0.00	0.00	292,811.55
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	0.00	7,064.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,504.24	0.00	0.00	0.00	14,504.24
MSPB MSPB-Minimum School Programs Basic - Summary			**16,128,080.34**	**59,322.53**	**6,484,359.24**	**8,868,829.43**	**7,259,250.91**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	81,989.00	0.00	0.00	81,989.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	39,335.22	0.00	12,589.19	39,335.22	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	336,932.25	0.00	336,932.25	336,932.25	0.00
	19PQG Adult Education SFY2019	1609/3300	85,467.31	0.00	85,467.31	85,467.31	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	48,541.00	0.00	48,541.00	48,541.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	18,421.00	0.00	18,421.00	18,421.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	0.00	138.57	138.57	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,227.31	0.00	6,227.31	6,227.31	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	30,854.48	0.00	30,854.48	30,854.48	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	287,111.00	0.00	287,111.00	287,111.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	44,715.06	0.00	44,715.06	44,715.06	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	407,349.09	0.00	407,349.09	407,349.09	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	25,180.76	17,054.15	25,180.76	25,180.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,139.19	0.00	3,139.19	3,139.19	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	108,300.00	102,759.10	102,759.10	102,759.10	5,540.90
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	224,094.77	0.00	224,094.77	224,094.77	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,108.44	0.00	13,108.44	13,108.44	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	34,829.60	0.00	34,829.60	34,829.60	0.00
	19PUD Early Intervention SFY2019	5641/3300	46,574.20	0.00	46,574.20	46,574.20	0.00

	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	71,640.56	0.00	71,640.56	71,640.56	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	78,395.54	0.00	78,395.54	78,395.54	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	377,676.10	0.00	0.00	0.00	377,676.10
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,082.55	0.00	0.00	0.00	77,082.55
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	30,707.00	0.00	0.00	0.00	30,707.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	30,854.48	0.00	0.00	0.00	30,854.48
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	320,719.00	0.00	0.00	0.00	320,719.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	407,349.09	0.00	0.00	0.00	407,349.09
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,143.52	0.00	0.00	0.00	3,143.52
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,867.71	0.00	0.00	0.00	4,867.71
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	24,048.09	0.00	0.00	0.00	24,048.09
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	13,139.95	0.00	0.00	0.00	13,139.95
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	44,759.35	0.00	0.00	0.00	44,759.35
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,426,691.19**	**119,813.25**	**1,928,068.42**	**2,036,803.45**	**1,389,887.74**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	1,500.00	1,500.00	1,500.00
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
SAS SAS-Student Advocacy Services - Summary			**8,600.00**	**0.00**	**7,100.00**	**7,100.00**	**1,500.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	26,941.00	0.00	21,056.00	26,941.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,250.00	0.00	3,250.00	3,250.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	263.76	263.76	-263.76
T&L T&L-Teaching & Learning - Summary			**30,711.00**	**0.00**	**24,569.76**	**30,974.76**	**-263.76**
160 KANE CO SCHOOL DISTRICT - Summary			**20,737,643.48**	**336,907.59**	**9,595,821.95**	**12,454,546.80**	**8,283,096.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	0.00	0.00	1,700.00
84002 SAS-Adult Education - Summary			**1,700.00**	**0.00**	**0.00**	**0.00**	**1,700.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	436,300.88	0.00	42,530.82	436,300.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	403,188.99	0.00	121,415.86	121,415.86	281,773.13
84010 SAS-Title I Grants to LEA - Summary			**839,489.87**	**0.00**	**163,946.68**	**557,716.74**	**281,773.13**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	71,466.85	0.00	11,319.56	71,466.85	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	50,458.74	0.00	37,247.77	37,247.77	13,210.97
84011 SAS-NCLB-Migrant Education - Summary			**121,925.59**	**0.00**	**48,567.33**	**108,714.62**	**13,210.97**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	362.98	0.00	362.98	362.98	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	622,719.63	200,732.55	622,719.63	622,719.63	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**623,082.61**	**200,732.55**	**623,082.61**	**623,082.61**	**0.00**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	42,859.00	0.00	42,859.00	42,859.00	0.00
84048 CTE-Career and Tech Education - Summary			**42,859.00**	**0.00**	**42,859.00**	**42,859.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	61.03	0.00	61.03	61.03	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	65,813.72	23,082.39	65,813.72	65,813.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**65,874.75**	**23,082.39**	**65,874.75**	**65,874.75**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	15,624.50	0.00	14,640.45	14,640.45	984.05
84365 SAS-English Language Acq-Formula-Title III - Summary			**15,624.50**	**0.00**	**14,640.45**	**14,640.45**	**984.05**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,248.85	0.00	2,248.85	2,248.85	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	77,023.65	0.00	19,406.65	77,023.65	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	71,519.04	0.00	71,519.04	71,519.04	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**150,791.54**	**0.00**	**93,174.54**	**150,791.54**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	30,047.19	0.00	0.00	0.00	30,047.19
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,047.19**	**0.00**	**0.00**	**0.00**	**30,047.19**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	480,942.04	0.00	107,754.40	588,696.44	-107,754.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	111,728.37	0.00	23,879.70	135,608.07	-23,879.70
	18SBP School Breakfast Program FFY 2018	8074/4560	143,433.26	0.00	30,218.09	173,651.35	-30,218.09
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	13,278.00	490,140.60	490,140.60	-490,140.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,726.14	109,687.11	109,687.11	-109,687.11
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	5,465.56	157,083.78	157,083.78	-157,083.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**736,103.67**	**20,469.70**	**918,763.68**	**1,654,867.35**	**-918,763.68**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	268,089.71	0.00	30,615.00	298,704.71	-30,615.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	88,765.63	269,837.13	269,837.13	-269,837.13
CNP CNP - Child Nutrition Programs State Funding - Summary			**268,089.71**	**88,765.63**	**300,452.13**	**568,541.84**	**-300,452.13**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	10,769.88	0.00	0.00	10,769.88	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,510,692.80	0.00	31,248.90	1,510,692.80	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	26,662.02	0.00	15,498.12	26,662.02	0.00
	19PPA Kindergarten SFY2019	VAR/3005	149,657.63	0.00	149,657.63	149,657.63	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	4,727,609.24	0.00	4,727,609.24	4,727,609.24	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,705.00	0.00	-2,705.00	-2,705.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,442,446.39	43,038.48	1,442,446.39	1,442,446.39	0.00
	19PPD Professional Staff SFY2019	VAR/3020	997,761.61	0.00	997,761.61	997,761.61	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	203,700.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,535,087.67	0.00	1,535,087.67	1,535,087.67	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	219,588.60	0.00	219,588.60	219,588.60	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	97,342.19	0.00	97,342.19	97,342.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,075.93	0.00	9,075.93	9,075.93	0.00
	19PPK CTE ADM SFY2019	VAR/3100	584,120.00	0.00	584,120.00	584,120.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	59,413.00	0.00	59,413.00	59,413.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	104,006.00	0.00	104,006.00	104,006.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	19,307.00	0.00	19,307.00	19,307.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	10,665.00	0.00	10,665.00	10,665.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	5,107.00	0.00	5,107.00	5,107.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	27,601.00	0.00	27,601.00	27,601.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	607,813.09	0.00	607,813.09	607,813.09	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	36,237.41	0.00	36,237.41	36,237.41	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,880.40	0.00	7,880.40	7,880.40	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	164,592.70	0.00	0.00	0.00	164,592.70
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,237,308.43	0.00	0.00	0.00	5,237,308.43
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-357.00	0.00	0.00	0.00	-357.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,455,878.86	0.00	0.00	0.00	1,455,878.86
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,048,534.02	0.00	0.00	0.00	1,048,534.02
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	0.00	211,920.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,645,766.51	0.00	0.00	0.00	1,645,766.51
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	264,794.04	0.00	0.00	0.00	264,794.04
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	86,592.87	0.00	0.00	0.00	86,592.87
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,547.20	0.00	0.00	0.00	9,547.20
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	572,573.00	0.00	0.00	0.00	572,573.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	61,810.00	0.00	0.00	0.00	61,810.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	104,314.00	0.00	0.00	0.00	104,314.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	19,654.00	0.00	0.00	0.00	19,654.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	11,358.39	0.00	0.00	0.00	11,358.39
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	7,202.00	0.00	0.00	0.00	7,202.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	28,421.00	0.00	0.00	0.00	28,421.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	642,299.45	0.00	0.00	0.00	642,299.45
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,338.24	0.00	0.00	0.00	38,338.24
MSPB MSPB-Minimum School Programs Basic - Summary			**24,000,386.57**	**43,038.48**	**10,888,461.18**	**12,389,838.86**	**11,610,547.71**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	693,403.19	0.00	693,403.19	693,403.19	0.00
	19PQG Adult Education SFY2019	1609/3300	56,113.08	0.00	56,113.08	56,113.08	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	14,818.00	0.00	14,818.00	14,818.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	14,150.18	0.00	14,150.18	14,150.18	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	59,202.05	0.00	59,202.05	59,202.05	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	453,881.00	0.00	453,881.00	453,881.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	73,198.80	0.00	73,198.80	73,198.80	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	887,390.14	0.00	887,390.14	887,390.14	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	74,531.91	35,003.67	74,531.91	74,531.91	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,690.23	0.00	4,690.23	4,690.23	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,222.92	0.00	7,222.92	7,222.92	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	166,400.00	0.00	86,249.76	86,249.76	80,150.24
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	377,001.96	0.00	377,001.96	377,001.96	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	27,787.41	0.00	27,787.41	27,787.41	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	87,876.00	0.00	87,876.00	87,876.00	0.00
	19PUD Early Intervention SFY2019	5641/3300	70,104.79	0.00	70,104.79	70,104.79	0.00

	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	156,198.99	0.00	156,198.99	156,198.99	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	123,511.78	0.00	123,511.78	123,511.78	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	843,627.57	0.00	0.00	0.00	843,627.57
	20PQG 20PQG Adult Education SFY2020	1609/3300	46,306.04	0.00	0.00	0.00	46,306.04
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	19,557.00	0.00	0.00	0.00	19,557.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	59,202.05	0.00	0.00	0.00	59,202.05
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	506,473.00	0.00	0.00	0.00	506,473.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	887,390.14	0.00	0.00	0.00	887,390.14
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,697.55	0.00	0.00	0.00	4,697.55
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,995.61	0.00	0.00	0.00	6,995.61
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	40,510.47	0.00	0.00	0.00	40,510.47
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	27,854.21	0.00	0.00	0.00	27,854.21
	20PUU 20PUU Teacher and Student Success Program	5678/3500	513,506.15	0.00	0.00	0.00	513,506.15
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	70,404.46	0.00	0.00	0.00	70,404.46
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,374,006.68**	**35,003.67**	**3,267,332.19**	**3,267,332.19**	**3,106,674.49**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	2,798.00	2,798.00	1,202.00
SAS SAS-Student Advocacy Services - Summary			**4,000.00**	**0.00**	**2,798.00**	**2,798.00**	**1,202.00**
T&L T&L-Teaching & Learning	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	642.00	642.00	-642.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	47,470.00	0.00	32,613.00	42,833.00	4,637.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	11,030.00	0.00	11,030.00	11,030.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	505.96	505.96	-505.96
T&L T&L-Teaching & Learning - Summary			**59,028.04**	**0.00**	**44,790.96**	**55,539.00**	**3,489.04**
170 MILLARD SCHOOL DISTRICT - Summary			**33,333,009.72**	**411,092.42**	**16,474,743.50**	**19,502,596.95**	**13,830,412.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	59,422.39	0.00	170.39	59,422.39	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,217.99	0.00	0.00	0.00	57,217.99
84010 SAS-Title I Grants to LEA - Summary			**116,640.38**	**0.00**	**170.39**	**59,422.39**	**57,217.99**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	708.64	0.00	708.64	708.64	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	396,048.72	0.00	63,700.72	396,048.72	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	420,442.64	0.00	266,223.05	266,223.05	154,219.59
84027 SPED-IDEA Disabilities Educ Act - Summary			**817,200.00**	**0.00**	**330,632.41**	**662,980.41**	**154,219.59**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	16,287.00	0.00	14,595.00	16,287.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	18,152.00	0.00	0.00	0.00	18,152.00
84048 CTE-Career and Tech Education - Summary			**34,439.00**	**0.00**	**14,595.00**	**16,287.00**	**18,152.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,306.83	0.00	10,306.83	10,306.83	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**10,306.83**	**0.00**	**10,306.83**	**10,306.83**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	27,874.72	0.00	202.72	27,874.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,549.07	0.00	0.00	0.00	27,549.07
84367 T&L-Improving Teacher Quality-State - Summary			**55,423.79**	**0.00**	**202.72**	**27,874.72**	**27,549.07**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	110,394.96	0.00	18,123.40	128,518.36	-18,123.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	81,271.24	0.00	11,747.13	93,018.37	-11,747.13
	18SBP School Breakfast Program FFY 2018	8074/4560	9,611.95	0.00	980.31	10,592.26	-980.31
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	119,441.80	119,441.80	-119,441.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	80,967.84	80,967.84	-80,967.84
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	7,922.60	7,922.60	-7,922.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**201,278.15**	**0.00**	**239,183.08**	**440,461.23**	**-239,183.08**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	198,406.65	0.00	15,874.50	214,281.15	-15,874.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	58,336.62	201,689.92	201,689.92	-201,689.92
CNP CNP - Child Nutrition Programs State Funding - Summary			**198,406.65**	**58,336.62**	**217,564.42**	**415,971.07**	**-217,564.42**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,096.50	0.00	0.00	7,096.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	338,648.92	0.00	338,648.92	338,648.92	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	7,836,000.26	0.00	7,836,000.26	7,836,000.26	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,746.00	0.00	-6,746.00	-6,746.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	813,078.11	0.00	813,078.11	813,078.11	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	203,700.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	836,125.88	0.00	836,125.88	836,125.88	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	129,756.90	0.00	129,756.90	129,756.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	122,974.44	0.00	122,974.44	122,974.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	7,439.87	0.00	7,439.87	7,439.87	0.00
	19PPK CTE ADM SFY2019	VAR/3100	470,292.00	0.00	470,292.00	470,292.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	16,975.00	16,975.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	60,519.00	0.00	60,519.00	60,519.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	19,583.00	0.00	19,583.00	19,583.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	6,913.00	0.00	6,913.00	6,913.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	6,885.00	0.00	6,885.00	6,885.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	41,398.00	0.00	41,398.00	41,398.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	681,931.81	0.00	681,931.81	681,931.81	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	27,540.43	0.00	27,540.43	27,540.43	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	9,791.50	0.00	9,791.50	9,791.50	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	383,993.94	0.00	0.00	0.00	383,993.94
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	8,776,111.98	0.00	0.00	0.00	8,776,111.98
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-396.00	0.00	0.00	0.00	-396.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	876,437.56	0.00	0.00	0.00	876,437.56
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	0.00	211,920.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	972,741.84	0.00	0.00	0.00	972,741.84
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	134,993.04	0.00	0.00	0.00	134,993.04
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	122,383.80	0.00	0.00	0.00	122,383.80
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,758.69	0.00	0.00	0.00	7,758.69
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	466,775.00	0.00	0.00	0.00	466,775.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	0.00	17,660.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	62,092.00	0.00	0.00	0.00	62,092.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	19,952.00	0.00	0.00	0.00	19,952.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	7,670.45	0.00	0.00	0.00	7,670.45
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	9,709.00	0.00	0.00	0.00	9,709.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	42,628.00	0.00	0.00	0.00	42,628.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	738,966.96	0.00	0.00	0.00	738,966.96
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	28,930.08	0.00	0.00	0.00	28,930.08
MSPB MSPB-Minimum School Programs Basic - Summary			**24,510,231.96**	**0.00**	**11,622,807.12**	**11,629,903.62**	**12,880,328.34**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	33,246.79	0.00	8,668.32	33,246.79	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	725,334.71	0.00	725,334.71	725,334.71	0.00
	19PQG Adult Education SFY2019	1609/3300	41,084.26	0.00	41,084.26	41,084.26	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	7,898.26	0.00	7,898.26	7,898.26	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	15,649.42	0.00	15,649.42	15,649.42	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	50,619.27	0.00	50,619.27	50,619.27	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	472,762.00	0.00	472,762.00	472,762.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	57,904.21	0.00	57,904.21	57,904.21	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	771,238.13	0.00	771,238.13	771,238.13	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	52,864.39	38,462.31	52,864.39	52,864.39	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,875.56	0.00	3,875.56	3,875.56	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,292.00	0.00	7,292.00	7,292.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	340,350.19	0.00	340,350.19	340,350.19	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	25,197.11	0.00	25,197.11	25,197.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	76,855.96	0.00	76,855.96	76,855.96	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	128,619.80	0.00	0.00	0.00	128,619.80
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	809,985.49	0.00	0.00	0.00	809,985.49
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,048.08	0.00	0.00	0.00	35,048.08
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	50,619.27	0.00	0.00	0.00	50,619.27
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	536,022.00	0.00	0.00	0.00	536,022.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	771,238.14	0.00	0.00	0.00	771,238.14
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,882.25	0.00	0.00	0.00	3,882.25
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	37,507.10	0.00	0.00	0.00	37,507.10
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	25,257.69	0.00	0.00	0.00	25,257.69
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	74,484.01	0.00	0.00	0.00	74,484.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,154,836.09**	**38,462.31**	**2,657,593.79**	**2,682,172.26**	**2,472,663.83**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	27,067.08	0.00	27,067.08	27,067.08	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	53,738.65	0.00	53,738.65	53,738.65	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	30,075.87	0.00	0.00	0.00	30,075.87

	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	59,712.27	0.00	0.00	0.00	59,712.27
SBPR School Building Program - Summary			**170,593.87**	**0.00**	**80,805.73**	**80,805.73**	**89,788.14**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	26,463.00	0.00	18,138.00	26,463.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	35,421.00	0.00	10,065.00	18,205.00	17,216.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,480.00	0.00	8,480.00	8,480.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	150.00	300.00	300.00	-150.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	141.00	141.00	-141.00
T&L T&L-Teaching & Learning - Summary			**72,324.36**	**150.00**	**37,124.00**	**55,399.36**	**16,925.00**
VBLPR Voted and Board Leeway Program	19PRB 19PRB Board Leeway SFY2019	5460/3600	91,953.71	0.00	91,953.71	91,953.71	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	65,306.69	0.00	65,306.69	65,306.69	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	778,065.50	0.00	778,065.50	778,065.50	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	70,469.91	0.00	0.00	0.00	70,469.91
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	97,479.72	0.00	0.00	0.00	97,479.72
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	896,125.32	0.00	0.00	0.00	896,125.32
VBLPR Voted and Board Leeway Program - Summary			**1,999,400.85**	**0.00**	**935,325.90**	**935,325.90**	**1,064,074.95**
180 MORGAN SCHOOL DISTRICT - Summary			**33,341,081.93**	**96,948.93**	**16,146,311.39**	**17,016,910.52**	**16,324,171.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	56,433.00	0.00	32,838.23	32,838.23	23,594.77
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	8,400.00	0.00	0.00	0.00	8,400.00
84002 SAS-Adult Education - Summary			**64,833.00**	**0.00**	**32,838.23**	**32,838.23**	**31,994.77**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	2,815,563.08	0.00	581,436.30	2,815,563.08	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	154,949.84	0.00	0.00	0.00	154,949.84
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,689,192.75	0.00	0.00	0.00	2,689,192.75
84010 SAS-Title I Grants to LEA - Summary			**5,659,705.67**	**0.00**	**581,436.30**	**2,815,563.08**	**2,844,142.59**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	194,287.73	0.00	48,571.93	194,287.73	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	278,464.62	0.00	180,871.01	180,871.01	97,593.61
84011 SAS-NCLB-Migrant Education - Summary			**472,752.35**	**0.00**	**229,442.94**	**375,158.74**	**97,593.61**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	0.00	0.00	0.00	0.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	50,000.00	49,999.99	49,999.99	49,999.99	0.01
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,963,027.30	0.00	2,922,958.94	2,922,958.94	2,040,068.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,013,027.30**	**49,999.99**	**2,972,958.93**	**2,972,958.93**	**2,040,068.37**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	315,287.00	0.00	62,609.22	62,609.22	252,677.78
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	374.34	0.00	514.38	514.38	-140.04
84048 CTE-Career and Tech Education - Summary			**315,661.34**	**0.00**	**63,123.60**	**63,123.60**	**252,537.74**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	151,119.24	137,487.89	151,119.24	151,119.24	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**151,119.24**	**137,487.89**	**151,119.24**	**151,119.24**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,439.65	0.00	9,029.43	9,029.43	28,410.22
84196 SAS-McKinney Vento Homeless Children - Summary			**37,439.65**	**0.00**	**9,029.43**	**9,029.43**	**28,410.22**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	104,715.69	0.00	41,674.90	41,674.90	63,040.79
84365 SAS-English Language Acq-Formula-Title III - Summary			**104,715.69**	**0.00**	**41,674.90**	**41,674.90**	**63,040.79**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	531,065.32	0.00	3,852.88	531,065.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	518,258.58	518,258.58	518,258.58	518,258.58	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,049,323.90**	**518,258.58**	**522,111.46**	**1,049,323.90**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	122,416.00	0.00	64,640.17	74,836.33	47,579.67
	194AFT 194AFT Supporting Effective Instruction	7905/4800	200,408.95	0.00	0.00	0.00	200,408.95
84424A T&L-Student Support Academic Enrichment Grants - Summary			**322,824.95**	**0.00**	**64,640.17**	**74,836.33**	**247,988.62**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,801,297.72	0.00	529,423.60	3,330,721.32	-529,423.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	747,554.66	0.00	130,154.90	877,709.56	-130,154.90
	18SBP School Breakfast Program FFY 2018	8074/4560	652,537.44	0.00	114,046.02	766,583.46	-114,046.02
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,787,566.60	2,787,566.60	-2,787,566.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	744,282.75	744,282.75	-744,282.75
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	601,223.63	601,223.63	-601,223.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,201,389.82**	**0.00**	**4,906,697.50**	**9,108,087.32**	**-4,906,697.50**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,837,520.05	0.00	175,885.00	2,013,405.05	-175,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	561,135.91	1,876,065.41	1,876,065.41	-1,876,065.41
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,837,520.05**	**561,135.91**	**2,051,950.41**	**3,889,470.46**	**-2,051,950.41**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	186.00	186.00	-186.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**186.00**	**186.00**	**-186.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	56,324.77	0.00	0.00	56,324.77	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**62,827.34**	**0.00**	**0.00**	**62,827.34**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	186.00	186.00	-186.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**186.00**	**186.00**	**-186.00**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	235.00	235.00	-235.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**235.00**	**235.00**	**-235.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	78,774.15	0.00	0.00	78,774.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	3,611,849.13	0.00	3,611,849.13	3,611,849.13	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	85,656,996.53	0.00	85,656,996.53	85,656,996.53	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-44,227.00	0.00	-44,227.00	-44,227.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	9,089,547.67	0.00	9,089,547.67	9,089,547.67	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	14,969,228.45	0.00	14,969,228.45	14,969,228.45	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	2,665,007.09	0.00	2,665,007.09	2,665,007.09	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,724,298.89	0.00	2,724,298.89	2,724,298.89	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	72,322.72	0.00	72,322.72	72,322.72	0.00
	19PPK CTE ADM SFY2019	VAR/3100	4,479,947.00	0.00	4,479,947.00	4,479,947.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	151,723.00	0.00	151,723.00	151,723.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	564,446.00	0.00	564,446.00	564,446.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	93,999.00	0.00	93,999.00	93,999.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	58,504.00	0.00	58,504.00	58,504.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	37,885.00	0.00	37,885.00	37,885.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	432,363.00	0.00	432,363.00	432,363.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	6,885,869.46	0.00	6,885,869.46	6,885,869.46	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	57,715.00	0.00	57,715.00	57,715.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	372,444.24	0.00	372,444.24	372,444.24	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	46,976.28	0.00	46,976.28	46,976.28	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	229,411.58	0.00	229,411.58	229,411.58	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,978,859.42	0.00	0.00	0.00	3,978,859.42
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	91,486,521.17	0.00	0.00	0.00	91,486,521.17
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,425.00	0.00	0.00	0.00	-4,425.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	9,517,930.89	0.00	0.00	0.00	9,517,930.89
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	15,741,951.52	0.00	0.00	0.00	15,741,951.52
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	2,710,244.88	0.00	0.00	0.00	2,710,244.88
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,836,431.47	0.00	0.00	0.00	2,836,431.47
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	75,841.52	0.00	0.00	0.00	75,841.52
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,568,794.00	0.00	0.00	0.00	4,568,794.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	158,940.00	0.00	0.00	0.00	158,940.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	587,789.00	0.00	0.00	0.00	587,789.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	97,943.00	0.00	0.00	0.00	97,943.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	66,443.15	0.00	0.00	0.00	66,443.15
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	53,422.00	0.00	0.00	0.00	53,422.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	445,214.00	0.00	0.00	0.00	445,214.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,257,219.81	0.00	0.00	0.00	7,257,219.81
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	60,044.00	0.00	0.00	0.00	60,044.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	387,067.23	0.00	0.00	0.00	387,067.23
MSPB MSPB-Minimum School Programs Basic - Summary			**272,261,313.25**	**0.00**	**132,156,307.04**	**132,235,081.19**	**140,026,232.06**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	2,563,044.88	0.00	319,971.88	2,563,044.88	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,762,447.93	0.00	4,762,447.93	4,762,447.93	0.00
	19PQG Adult Education SFY2019	1609/3300	209,560.65	0.00	209,560.65	209,560.65	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	14,405.43	0.00	0.00	0.00	14,405.43

	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	59,791.20	0.00	59,791.20	59,791.20	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	160,219.25	0.00	160,219.25	160,219.25	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	431,337.56	0.00	431,337.56	431,337.56	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	3,508,098.00	0.00	3,508,098.00	3,508,098.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	746,358.40	0.00	746,358.40	746,358.40	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,726,169.91	0.00	8,726,169.91	8,726,169.91	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	743,624.26	555,153.54	743,624.26	743,624.26	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	41,540.63	0.00	41,540.63	41,540.63	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	50,801.84	0.00	50,801.84	50,801.84	0.00
	19PQV Dual Immersion SFY2019	5637/3500	28,000.00	0.00	28,000.00	28,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	300,300.00	0.00	118,319.89	118,319.89	181,980.11
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,670,078.23	0.00	3,670,078.23	3,670,078.23	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	257,055.17	0.00	257,055.17	257,055.17	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	517,285.64	0.00	517,285.64	517,285.64	0.00
	19PUD Early Intervention SFY2019	5641/3300	310,188.37	0.00	310,188.37	310,188.37	0.00
	19PUF Youth in Custody SFY2019	5340/3300	2,354,989.22	0.00	2,354,989.22	2,354,989.22	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,342,586.38	0.00	1,342,586.38	1,342,586.38	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	949,768.55	0.00	323,891.62	323,891.62	625,876.93
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,425,479.09	0.00	0.00	0.00	5,425,479.09
	20PQG 20PQG Adult Education SFY2020	1609/3300	215,830.42	0.00	0.00	0.00	215,830.42
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	431,337.56	0.00	0.00	0.00	431,337.56
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,912,643.00	0.00	0.00	0.00	3,912,643.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,726,169.91	0.00	0.00	0.00	8,726,169.91
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	41,612.12	0.00	0.00	0.00	41,612.12
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	45,914.62	0.00	0.00	0.00	45,914.62
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	392,011.28	0.00	0.00	0.00	392,011.28
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	257,673.13	0.00	0.00	0.00	257,673.13
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,019,571.90	0.00	0.00	0.00	1,019,571.90
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,969,091.24	0.00	0.00	0.00	4,969,091.24
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	540,658.29	0.00	0.00	0.00	540,658.29
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**57,725,644.06**	**555,153.54**	**28,682,316.03**	**30,925,389.03**	**26,800,255.03**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	7,100.00	0.00	0.00	4,164.00	2,936.00
	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	6,500.00	6,500.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	7,816.90	6,141.85	6,141.85	6,141.85	1,675.05
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	13,000.00	0.00	0.00	0.00	13,000.00
SAS SAS-Student Advocacy Services - Summary			**44,916.90**	**10,141.85**	**10,141.85**	**20,805.85**	**24,111.05**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	3,938,244.55	0.00	3,938,244.55	3,938,244.55	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	4,684,334.05	0.00	4,684,334.05	4,684,334.05	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	126,491.71	0.00	126,491.71	126,491.71	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	251,135.08	0.00	251,135.08	251,135.08	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	3,759,699.25	0.00	0.00	0.00	3,759,699.25
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	4,471,963.84	0.00	0.00	0.00	4,471,963.84
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	107,464.08	0.00	0.00	0.00	107,464.08
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	213,357.86	0.00	0.00	0.00	213,357.86
SBPR School Building Program - Summary			**17,552,690.42**	**0.00**	**9,000,205.39**	**9,000,205.39**	**8,552,485.03**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	40,645.00	0.00	40,645.00	40,645.00	0.00
	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	1,278.00	2,016.00	-2,016.00
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	1,020.00	1,020.00	-1,020.00
	17DRED Drivers Ed SFY2017	5610/3800	223,559.94	0.00	105,919.94	223,559.94	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	348,084.00	110,583.97	202,973.97	348,083.97	0.03
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	1,500.00	1,500.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	13,436.70	0.00	0.00	7,436.70	6,000.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	142,250.00	0.00	142,250.00	142,250.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	372.00	1,608.06	1,608.06	-1,265.64
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	513.90	513.90	-513.90
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	677.40	677.40	-677.40
T&L T&L-Teaching & Learning - Summary			**768,318.06**	**112,455.97**	**498,386.27**	**769,310.97**	**-992.91**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	8,264,599.41	0.00	8,264,599.41	8,264,599.41	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	3,353,456.30	0.00	3,353,456.30	3,353,456.30	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	1,044,523.96	0.00	1,044,523.96	1,044,523.96	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,937,647.08	0.00	1,937,647.08	1,937,647.08	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	1,376,141.61	0.00	1,376,141.61	1,376,141.61	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	3,047,777.49	0.00	3,047,777.49	3,047,777.49	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	8,107,853.17	0.00	0.00	0.00	8,107,853.17
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	3,605,729.59	0.00	0.00	0.00	3,605,729.59
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,523,980.94	0.00	0.00	0.00	1,523,980.94
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,420,354.51	0.00	0.00	0.00	1,420,354.51
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,964,749.90	0.00	0.00	0.00	1,964,749.90
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,328,383.38	0.00	0.00	0.00	3,328,383.38
VBLPR Voted and Board Leeway Program - Summary			**38,975,197.34**	**0.00**	**19,024,145.85**	**19,024,145.85**	**19,951,051.49**
190 NEBO SCHOOL DISTRICT - Summary			**406,641,220.33**	**1,944,633.73**	**201,019,132.54**	**212,641,556.78**	**193,999,663.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	399,591.20	0.00	79,166.43	399,591.20	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	393,458.75	0.00	0.00	0.00	393,458.75
84010 SAS-Title I Grants to LEA - Summary			**793,049.95**	**0.00**	**79,166.43**	**399,591.20**	**393,458.75**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	230,101.00	0.00	58,779.63	229,508.19	592.81
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	133,434.41	0.00	0.00	0.00	133,434.41
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	133,886.98	0.00	0.00	0.00	133,886.98
84011 SAS-NCLB-Migrant Education - Summary			**497,422.39**	**0.00**	**58,779.63**	**229,508.19**	**267,914.20**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	41,700.00	0.00	0.00	0.00	41,700.00
84013 SAS-Title I Neglected and Delinquent - Summary			**41,700.00**	**0.00**	**0.00**	**0.00**	**41,700.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	468,162.60	0.00	386.60	468,162.60	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	37,006.76	0.00	37,006.76	37,006.76	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	484,479.21	0.00	0.00	0.00	484,479.21
84027 SPED-IDEA Disabilities Educ Act - Summary			**989,648.57**	**0.00**	**37,393.36**	**505,169.36**	**484,479.21**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	45,172.00	45,172.00	45,172.00	45,172.00	0.00
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	342.92	0.00	424.82	424.82	-81.90
84048 CTE-Career and Tech Education - Summary			**45,514.92**	**45,172.00**	**45,596.82**	**45,596.82**	**-81.90**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,933.62	0.00	0.00	0.00	21,933.62
84173 SPED-Preschool Special Educ IDEA - Summary			**21,933.62**	**0.00**	**0.00**	**0.00**	**21,933.62**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	11,678.92	0.00	0.00	0.00	11,678.92
84365 SAS-English Language Acq-Formula-Title III - Summary			**11,678.92**	**0.00**	**0.00**	**0.00**	**11,678.92**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	85,773.10	0.00	2,149.45	85,744.45	28.65
	182FT 182FT Formula Flow Through FFY2018	7860/4800	70,015.26	0.00	0.00	52,130.00	17,885.26
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	81,262.67	0.00	0.00	0.00	81,262.67
84367 T&L-Improving Teacher Quality-State - Summary			**237,051.03**	**0.00**	**2,149.45**	**137,874.45**	**99,176.58**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	29,321.81	0.00	0.00	0.00	29,321.81
84424A T&L-Student Support Academic Enrichment Grants - Summary			**29,321.81**	**0.00**	**0.00**	**0.00**	**29,321.81**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	247.00	247.00	-247.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**247.00**	**247.00**	**-247.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	501,808.52	0.00	109,426.60	611,235.12	-109,426.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	110,565.00	0.00	21,847.02	132,412.02	-21,847.02
	18SBP School Breakfast Program FFY 2018	8074/4560	167,151.25	0.00	30,067.74	197,218.99	-30,067.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	38,277.00	514,630.20	514,630.20	-514,630.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,976.01	109,676.19	109,676.19	-109,676.19
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	4,842.82	169,635.36	169,635.36	-169,635.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**779,524.77**	**48,095.83**	**955,283.11**	**1,734,807.88**	**-955,283.11**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	260,742.29	0.00	28,009.00	288,751.29	-28,009.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	89,149.30	264,795.35	264,795.35	-264,795.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**260,742.29**	**89,149.30**	**292,804.35**	**553,546.64**	**-292,804.35**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	8,876.02	0.00	0.00	8,876.02	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**8,876.02**	**0.00**	**0.00**	**8,876.02**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	42,764.60	0.00	13,412.00	56,176.60	-13,412.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	39,273.20	39,273.20	-39,273.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**48,403.89**	**0.00**	**52,685.20**	**101,089.09**	**-52,685.20**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,752.00	0.00	0.00	4,752.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	114,827.15	0.00	2,576.32	114,827.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	269,453.14	0.00	269,453.14	269,453.14	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,313,444.87	0.00	6,313,444.87	6,313,444.87	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,612.00	0.00	-1,612.00	-1,612.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	149,680.54	4,947.47	149,680.54	149,680.54	0.00
	19PPD Professional Staff SFY2019	VAR/3020	747,825.71	0.00	747,825.71	747,825.71	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	203,700.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,043,981.50	0.00	1,043,981.50	1,043,981.50	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	154,710.15	0.00	154,710.15	154,710.15	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	127,991.50	0.00	127,991.50	127,991.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	7,152.84	0.00	7,152.84	7,152.84	0.00
	19PPK CTE ADM SFY2019	VAR/3100	511,538.00	0.00	511,538.00	511,538.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	16,975.00	16,975.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	48,919.00	0.00	48,919.00	48,919.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	18,641.00	0.00	18,641.00	18,641.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	6,417.00	0.00	6,417.00	6,417.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,942.00	0.00	2,942.00	2,942.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	19,353.00	0.00	19,353.00	19,353.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	534,042.35	0.00	534,042.35	534,042.35	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	6,790.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	26,014.64	0.00	26,014.64	26,014.64	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	14,784.00	0.00	14,784.00	14,784.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	288,693.73	0.00	0.00	0.00	288,693.73
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,871,288.21	0.00	0.00	0.00	6,871,288.21
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	150,573.56	0.00	0.00	0.00	150,573.56
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	785,164.82	0.00	0.00	0.00	785,164.82
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	0.00	211,920.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,122,658.92	0.00	0.00	0.00	1,122,658.92
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	166,145.28	0.00	0.00	0.00	166,145.28
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	143,909.38	0.00	0.00	0.00	143,909.38
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,222.13	0.00	0.00	0.00	7,222.13
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	524,025.00	0.00	0.00	0.00	524,025.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	0.00	17,660.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	49,602.00	0.00	0.00	0.00	49,602.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	18,934.00	0.00	0.00	0.00	18,934.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	7,046.33	0.00	0.00	0.00	7,046.33
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	4,148.00	0.00	0.00	0.00	4,148.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	19,928.00	0.00	0.00	0.00	19,928.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	562,863.87	0.00	0.00	0.00	562,863.87
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	0.00	0.00	0.00	3,532.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	26,107.63	0.00	0.00	0.00	26,107.63
MSPB MSPB-Minimum School Programs Basic - Summary			**21,323,746.25**	**4,947.47**	**10,225,320.56**	**10,342,323.39**	**10,981,422.86**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	318,771.96	0.00	163,192.96	318,771.96	0.00
	18PUF 18PUF Youth in Custody SFY2018	5340/3300	983,894.65	0.00	140,494.65	983,894.65	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	47,405.23	0.00	47,405.23	47,405.23	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	777,835.89	0.00	777,835.89	777,835.89	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	39,836.91	0.00	39,836.91	39,836.91	0.00
	19PQG Adult Education SFY2019	1609/3300	32,743.35	0.00	32,743.35	32,743.35	0.00

	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	12,030.33	0.00	12,030.33	12,030.33	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	39,708.35	0.00	39,708.35	39,708.35	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	408,361.00	0.00	408,361.00	408,361.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	102,976.98	0.00	102,976.98	102,976.98	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	683,187.17	0.00	683,187.17	683,187.17	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	41,305.67	23,462.36	41,305.67	41,305.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,092.07	0.00	4,092.07	4,092.07	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,199.48	0.00	7,199.48	7,199.48	0.00
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	0.00	10,000.00	10,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	87,800.00	0.00	25,421.18	25,421.18	62,378.82
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	285,725.87	0.00	285,725.87	285,725.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	21,633.84	0.00	21,633.84	21,633.84	0.00
	19PUD Early Intervention SFY2019	5641/3300	65,046.10	0.00	65,046.10	65,046.10	0.00
	19PUF Youth in Custody SFY2019	5340/3300	599,047.22	0.00	599,047.22	599,047.22	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	137,830.06	0.00	137,830.06	137,830.06	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	111,197.31	0.00	41,689.70	41,689.70	69,507.61
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	759,982.70	0.00	0.00	0.00	759,982.70
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,524.54	0.00	0.00	0.00	35,524.54
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	39,708.35	0.00	0.00	0.00	39,708.35
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	456,284.00	0.00	0.00	0.00	456,284.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	683,187.17	0.00	0.00	0.00	683,187.17
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,098.43	0.00	0.00	0.00	4,098.43
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,412.14	0.00	0.00	0.00	6,412.14
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	30,697.79	0.00	0.00	0.00	30,697.79
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	21,685.84	0.00	0.00	0.00	21,685.84
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	565,913.33	0.00	0.00	0.00	565,913.33
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	63,475.45	0.00	0.00	0.00	63,475.45
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,484,599.18**	**23,462.36**	**3,686,764.01**	**4,685,743.01**	**2,798,856.17**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	75,293.84	0.00	75,293.84	75,293.84	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	89,558.05	0.00	89,558.05	89,558.05	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	4,734.51	0.00	4,734.51	4,734.51	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	9,399.83	0.00	9,399.83	9,399.83	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	77,164.89	0.00	0.00	0.00	77,164.89
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	91,783.57	0.00	0.00	0.00	91,783.57
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	8,266.47	0.00	0.00	0.00	8,266.47
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	16,412.14	0.00	0.00	0.00	16,412.14
SBPR School Building Program - Summary			**372,613.30**	**0.00**	**178,986.23**	**178,986.23**	**193,627.07**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	45,920.00	0.00	10,700.00	18,920.00	27,000.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	45,100.00	0.00	18,091.86	45,099.86	0.14
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,740.00	0.00	7,740.00	7,740.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,720.00	0.00	0.00	0.00	89,720.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	186.48	186.48	-186.48
T&L T&L-Teaching & Learning - Summary			**189,108.00**	**0.00**	**36,718.34**	**72,574.34**	**116,533.66**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	818,343.35	0.00	818,343.35	818,343.35	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	332,052.23	0.00	332,052.23	332,052.23	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	100,085.07	0.00	100,085.07	100,085.07	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	140,306.15	0.00	140,306.15	140,306.15	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	99,647.21	0.00	99,647.21	99,647.21	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	25,021.27	0.00	25,021.27	25,021.27	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	763,349.77	0.00	0.00	0.00	763,349.77
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	339,477.39	0.00	0.00	0.00	339,477.39
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	139,995.66	0.00	0.00	0.00	139,995.66
	20PRB 20PRB Board Leeway SFY2020	5460/3600	107,377.29	0.00	0.00	0.00	107,377.29
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	148,533.01	0.00	0.00	0.00	148,533.01
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	91,388.08	0.00	0.00	0.00	91,388.08
VBLPR Voted and Board Leeway Program - Summary			**3,105,576.48**	**0.00**	**1,515,455.28**	**1,515,455.28**	**1,590,121.20**
200 NORTH SANPETE SCHOOL DISTRICT - Summary			**36,241,511.39**	**210,826.96**	**17,167,349.77**	**20,511,388.90**	**15,730,122.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,779.06	0.00	89,779.06	89,779.06	0.00
84010 SAS-Title I Grants to LEA - Summary			**89,779.06**	**0.00**	**89,779.06**	**89,779.06**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	189,833.13	46,788.08	189,833.13	189,833.13	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**189,833.13**	**46,788.08**	**189,833.13**	**189,833.13**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,511.66	1,762.38	10,511.66	10,511.66	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**10,511.66**	**1,762.38**	**10,511.66**	**10,511.66**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,491.79	0.00	17,491.79	17,491.79	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,491.79**	**0.00**	**17,491.79**	**17,491.79**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	125,630.84	0.00	20,184.00	145,814.84	-20,184.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	41,232.80	0.00	6,757.68	47,990.48	-6,757.68
	18SBP School Breakfast Program FFY 2018	8074/4560	19,499.84	0.00	2,983.99	22,483.83	-2,983.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	108,296.20	108,296.20	-108,296.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	38,985.79	38,985.79	-38,985.79
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	18,341.19	18,341.19	-18,341.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**186,363.48**	**0.00**	**195,548.85**	**381,912.33**	**-195,548.85**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	100,949.87	0.00	9,132.00	110,081.87	-9,132.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	29,314.42	98,209.37	98,209.37	-98,209.37
CNP CNP - Child Nutrition Programs State Funding - Summary			**100,949.87**	**29,314.42**	**107,341.37**	**208,291.24**	**-107,341.37**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	70.00	70.00	-70.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**70.00**	**70.00**	**-70.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,838.76	0.00	0.00	1,838.76	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	998,965.51	0.00	17,166.79	998,965.51	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,209.62	0.00	3,875.40	8,209.62	0.00
	19PPA Kindergarten SFY2019	VAR/3005	40,167.65	0.00	40,167.65	40,167.65	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,102,495.04	0.00	1,102,495.04	1,102,495.04	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,578.00	0.00	-4,578.00	-4,578.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,043,319.59	27,389.74	1,043,319.59	1,043,319.59	0.00
	19PPD Professional Staff SFY2019	VAR/3020	461,658.39	0.00	461,658.39	461,658.39	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	237,650.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	343,535.85	0.00	343,535.85	343,535.85	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	69,869.09	0.00	69,869.09	69,869.09	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,200.25	0.00	20,200.25	20,200.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,110.34	0.00	4,110.34	4,110.34	0.00
	19PPK CTE ADM SFY2019	VAR/3100	327,373.00	0.00	327,373.00	327,373.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	33,950.00	33,950.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	7,565.00	0.00	7,565.00	7,565.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,872.00	0.00	4,872.00	4,872.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	5,689.00	0.00	5,689.00	5,689.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	11,403.00	0.00	11,403.00	11,403.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	218,632.19	0.00	218,632.19	218,632.19	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	6,790.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,841.32	0.00	9,841.32	9,841.32	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	919.38	0.00	919.38	919.38	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	58,539.06	0.00	0.00	0.00	58,539.06
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,234,156.79	0.00	0.00	0.00	1,234,156.79
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3.00	0.00	0.00	0.00	-3.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,056,926.14	0.00	0.00	0.00	1,056,926.14
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	475,832.86	0.00	0.00	0.00	475,832.86
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	0.00	0.00	0.00	247,240.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	367,061.14	0.00	0.00	0.00	367,061.14
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	36,344.28	0.00	0.00	0.00	36,344.28
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,615.62	0.00	0.00	0.00	10,615.62
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,375.41	0.00	0.00	0.00	4,375.41
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	331,514.00	0.00	0.00	0.00	331,514.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	0.00	0.00	0.00	35,320.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	7,691.00	0.00	0.00	0.00	7,691.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	5,099.65	0.00	0.00	0.00	5,099.65
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	8,022.00	0.00	0.00	0.00	8,022.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	11,742.00	0.00	0.00	0.00	11,742.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	227,200.33	0.00	0.00	0.00	227,200.33
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	0.00	0.00	0.00	3,532.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,132.98	0.00	0.00	0.00	11,132.98
MSPB MSPB-Minimum School Programs Basic - Summary			**9,166,819.24**	**27,389.74**	**4,006,505.28**	**4,994,476.98**	**4,172,342.26**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	256,495.01	0.00	256,495.01	256,495.01	0.00
	19PQG Adult Education SFY2019	1609/3300	28,670.71	0.00	28,670.71	28,670.71	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	7,786.56	5,400.00	5,400.00	5,400.00	2,386.56
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	484.98	0.00	484.98	484.98	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,198.05	0.00	5,198.05	5,198.05	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	25,221.99	0.00	25,221.99	25,221.99	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	266,494.00	0.00	266,494.00	266,494.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	39,585.00	0.00	39,585.00	39,585.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	335,902.46	0.00	335,902.46	335,902.46	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	24,159.25	21,721.27	24,159.25	24,159.25	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,665.39	0.00	1,665.39	1,665.39	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,476.92	0.00	5,476.92	5,476.92	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	154,245.87	0.00	154,245.87	154,245.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,671.57	0.00	10,671.57	10,671.57	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	23,255.20	0.00	23,255.20	23,255.20	0.00
	19PUD Early Intervention SFY2019	5641/3300	41,464.41	0.00	41,464.41	41,464.41	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	50,357.15	0.00	50,357.15	50,357.15	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	72,818.13	20,468.13	72,818.13	72,818.13	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	335,642.28	0.00	0.00	0.00	335,642.28
	20PQG 20PQG Adult Education SFY2020	1609/3300	34,076.58	0.00	0.00	0.00	34,076.58
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	25,221.99	0.00	0.00	0.00	25,221.99
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	295,343.00	0.00	0.00	0.00	295,343.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	335,902.46	0.00	0.00	0.00	335,902.46
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,668.02	0.00	0.00	0.00	1,668.02
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,545.26	0.00	0.00	0.00	4,545.26
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	16,173.77	0.00	0.00	0.00	16,173.77

	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,697.23	0.00	0.00	0.00	10,697.23
	20PUU 20PUU Teacher and Student Success Program	5678/3500	205,016.95	0.00	0.00	0.00	205,016.95
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	41,255.92	0.00	0.00	0.00	41,255.92
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,655,496.11**	**47,589.40**	**1,347,566.09**	**1,347,566.09**	**1,307,930.02**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	41,650.00	0.00	34,590.00	41,650.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,260.00	0.00	7,260.00	7,260.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	78.96	78.96	-78.96
T&L T&L-Teaching & Learning - Summary			**48,965.00**	**0.00**	**41,928.96**	**49,043.96**	**-78.96**
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			**12,472,709.34**	**152,844.02**	**6,012,576.19**	**7,294,976.24**	**5,177,733.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	4,200.00	0.00	0.00	0.00	4,200.00
84002 SAS-Adult Education - Summary			**4,200.00**	**0.00**	**0.00**	**0.00**	**4,200.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	255,754.47	0.00	58,171.04	255,754.47	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	251,829.45	0.00	0.00	0.00	251,829.45
84010 SAS-Title I Grants to LEA - Summary			**507,583.92**	**0.00**	**58,171.04**	**255,754.47**	**251,829.45**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	726,837.84	0.00	81,245.50	726,837.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	738,015.41	0.00	574,483.55	574,483.55	163,531.86
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,464,853.25**	**0.00**	**655,729.05**	**1,301,321.39**	**163,531.86**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	40,106.00	0.00	0.00	0.00	40,106.00
84048 CTE-Career and Tech Education - Summary			**40,106.00**	**0.00**	**0.00**	**0.00**	**40,106.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	19,109.07	0.00	0.00	0.00	19,109.07
84173 SPED-Preschool Special Educ IDEA - Summary			**19,109.07**	**0.00**	**0.00**	**0.00**	**19,109.07**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	37,230.34	0.00	18,680.78	37,230.34	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	37,483.01	0.00	0.00	0.00	37,483.01
84365 SAS-English Language Acq-Formula-Title III - Summary			**74,713.35**	**0.00**	**18,680.78**	**37,230.34**	**37,483.01**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	64,093.91	0.00	28,513.30	64,093.91	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	65,372.60	0.00	23,928.52	23,928.52	41,444.08
84367 T&L-Improving Teacher Quality-State - Summary			**129,466.51**	**0.00**	**52,441.82**	**88,022.43**	**41,444.08**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	18,767.14	0.00	0.00	0.00	18,767.14
84424A T&L-Student Support Academic Enrichment Grants - Summary			**18,767.14**	**0.00**	**0.00**	**0.00**	**18,767.14**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	17,405.96	0.00	2,296.28	19,702.24	-2,296.28
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	289,085.04	0.00	52,095.60	341,180.64	-52,095.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	96,597.38	0.00	15,394.22	111,991.60	-15,394.22
	18SBP School Breakfast Program FFY 2018	8074/4560	60,703.02	0.00	9,553.61	70,256.63	-9,553.61
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	221.74	13,920.10	13,920.10	-13,920.10
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	9,370.20	280,656.20	280,656.20	-280,656.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,308.80	96,064.58	96,064.58	-96,064.58
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,489.25	55,943.25	55,943.25	-55,943.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**463,791.40**	**14,389.99**	**525,923.84**	**989,715.24**	**-525,923.84**
CNP CNP - Child Nutrition Programs State Funding	18HOLD Holding Account SFY2018		0.00	0.00	1,232.40	1,232.40	-1,232.40
	18LQTX State Liquor Tax SFY2018	8070/3800	233,673.36	0.00	20,803.00	254,476.36	-20,803.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	75,298.18	240,745.58	240,745.58	-240,745.58
CNP CNP - Child Nutrition Programs State Funding - Summary			**233,673.36**	**75,298.18**	**262,780.98**	**496,454.34**	**-262,780.98**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	24,707.54	0.00	0.00	24,707.54	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**24,707.54**	**0.00**	**0.00**	**24,707.54**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	12,870.00	0.00	0.00	12,870.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-13,760.00	0.00	-13,760.00	-13,760.00	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	0.00	0.00	0.00	0.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,713.00	0.00	0.00	0.00	-1,713.00
MSPB MSPB-Minimum School Programs Basic - Summary			**-2,603.00**	**0.00**	**-13,760.00**	**-890.00**	**-1,713.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUB Beverley Taylor Sorenson Elementary Arts SFY2017	5882/3400	33,258.40	0.00	33,258.40	33,258.40	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,050,858.80	0.00	1,050,858.80	1,050,858.80	0.00
	19PQG Adult Education SFY2019	1609/3300	49,137.68	0.00	49,137.68	49,137.68	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	12,409.00	0.00	12,409.00	12,409.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69,005.84	0.00	69,005.84	69,005.84	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	23,376.59	0.00	23,376.59	23,376.59	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	30,293.04	0.00	30,293.04	30,293.04	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	651,065.00	0.00	651,065.00	651,065.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	27,714.29	0.00	27,714.29	27,714.29	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,840,351.67	0.00	1,840,351.67	1,840,351.67	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	169,137.95	112,007.89	169,137.95	169,137.95	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	6,150.98	0.00	6,150.98	6,150.98	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	13,513.23	0.00	13,513.23	13,513.23	0.00
	19PQV Dual Immersion SFY2019	5637/3500	303,121.00	0.00	303,121.00	303,121.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	99,000.00	36,603.51	83,308.29	83,308.29	15,691.71
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	498,137.86	0.00	498,137.86	498,137.86	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	56,347.04	0.00	56,347.04	56,347.04	0.00
	19PUD Early Intervention SFY2019	5641/3300	58,352.27	0.00	58,352.27	58,352.27	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	173,225.73	0.00	173,225.73	173,225.73	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	0.00	0.00	5,000.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,181,012.66	0.00	0.00	0.00	1,181,012.66
	20PQG 20PQG Adult Education SFY2020	1609/3300	74,744.52	0.00	0.00	0.00	74,744.52
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	0.00	0.00	0.00	11,593.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	30,293.04	0.00	0.00	0.00	30,293.04
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	716,701.00	0.00	0.00	0.00	716,701.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,840,351.67	0.00	0.00	0.00	1,840,351.67
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	6,161.47	0.00	0.00	0.00	6,161.47
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,251.47	0.00	0.00	0.00	9,251.47
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	52,643.37	0.00	0.00	0.00	52,643.37
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	56,482.50	0.00	0.00	0.00	56,482.50
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	99,428.44	0.00	0.00	0.00	99,428.44
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,248,119.51**	**148,611.40**	**5,148,764.66**	**5,148,764.66**	**4,099,354.85**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,500.00	2,500.00	2,500.00	2,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,500.00**	**2,500.00**	**2,500.00**	**2,500.00**	**0.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	2,100.00	0.00	1,200.00	2,100.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,320.00	0.00	1,320.00	1,320.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	23.52	23.52	23.52	-23.52
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	28.14	28.14	-28.14
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	144.06	144.06	-144.06
T&L T&L-Teaching & Learning - Summary			**3,656.84**	**23.52**	**2,715.72**	**3,852.56**	**-195.72**
220 PARK CITY SCHOOL DISTRICT - Summary			**12,252,644.89**	**240,823.09**	**6,733,947.89**	**8,367,432.97**	**3,885,211.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	68,958.36	0.00	0.00	0.00	68,958.36
84010 SAS-Title I Grants to LEA - Summary			**68,958.36**	**0.00**	**0.00**	**0.00**	**68,958.36**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	28,808.18	0.00	28,808.18	28,808.18	0.00
84011 SAS-NCLB-Migrant Education - Summary			**28,808.18**	**0.00**	**28,808.18**	**28,808.18**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	82,502.02	0.00	67.02	82,502.02	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	79,805.76	0.00	79,805.76	79,805.76	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,851.37	0.00	0.00	0.00	79,851.37
84027 SPED-IDEA Disabilities Educ Act - Summary			**242,159.15**	**0.00**	**79,872.78**	**162,307.78**	**79,851.37**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	25,539.58	0.00	25,539.58	25,539.58	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	25,557.82	0.00	25,557.82	25,557.82	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**51,097.40**	**0.00**	**51,097.40**	**51,097.40**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	15,326.68	0.00	351.71	15,326.68	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,425.84	0.00	10,425.84	10,425.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,915.65	0.00	11,915.65	11,915.65	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**37,668.17**	**0.00**	**22,693.20**	**37,668.17**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	64,680.84	0.00	14,159.80	78,840.64	-14,159.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,213.63	0.00	2,786.16	14,999.79	-2,786.16
	18SBP School Breakfast Program FFY 2018	8074/4560	22,747.13	0.00	4,599.24	27,346.37	-4,599.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,342.00	66,622.60	66,622.60	-66,622.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	434.46	12,572.04	12,572.04	-12,572.04
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	20,290.34	20,290.34	-20,290.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**99,641.60**	**3,776.46**	**121,030.18**	**220,671.78**	**-121,030.18**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,626.16	0.00	3,572.00	33,198.16	-3,572.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	10,901.29	31,399.09	31,399.09	-31,399.09
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,626.16**	**10,901.29**	**34,971.09**	**64,597.25**	**-34,971.09**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,052,299.88	0.00	18,298.32	1,052,299.88	0.00
	19PPA Kindergarten SFY2019	VAR/3005	18,617.72	0.00	18,617.72	18,617.72	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	663,160.08	0.00	663,160.08	663,160.08	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,163.00	0.00	-1,163.00	-1,163.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,103,790.85	27,778.16	1,103,790.85	1,103,790.85	0.00
	19PPD Professional Staff SFY2019	VAR/3020	175,692.42	0.00	175,692.42	175,692.42	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	0.00	322,525.00	322,525.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	189,029.83	0.00	189,029.83	189,029.83	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	44,915.85	0.00	44,915.85	44,915.85	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	15,805.61	0.00	15,805.61	15,805.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,105.73	0.00	3,105.73	3,105.73	0.00
	19PPK CTE ADM SFY2019	VAR/3100	199,629.00	0.00	199,629.00	199,629.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	16,975.00	16,975.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	6,410.00	0.00	6,410.00	6,410.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,295.00	0.00	4,295.00	4,295.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	3,459.00	0.00	3,459.00	3,459.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	4,078.00	0.00	4,078.00	4,078.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	51,412.43	0.00	51,412.43	51,412.43	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	0.00	4,501.07	4,501.07	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	3,400.00	0.00	3,400.00	3,400.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	23,168.59	0.00	0.00	0.00	23,168.59
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	709,745.86	0.00	0.00	0.00	709,745.86
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,119,433.54	0.00	0.00	0.00	1,119,433.54
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	182,511.03	0.00	0.00	0.00	182,511.03
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	0.00	0.00	0.00	335,540.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,412.80	0.00	0.00	0.00	199,412.80
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	31,152.24	0.00	0.00	0.00	31,152.24
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	6,141.76	0.00	0.00	0.00	6,141.76
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,899.88	0.00	0.00	0.00	2,899.88
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	206,569.00	0.00	0.00	0.00	206,569.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	0.00	17,660.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	6,442.00	0.00	0.00	0.00	6,442.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	4,371.50	0.00	0.00	0.00	4,371.50
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	4,877.00	0.00	0.00	0.00	4,877.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	4,199.00	0.00	0.00	0.00	4,199.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	54,043.67	0.00	0.00	0.00	54,043.67
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	0.00	0.00	0.00	3,371.26
MSPB MSPB-Minimum School Programs Basic - Summary			**6,833,478.60**	**27,778.16**	**2,867,937.91**	**3,901,939.47**	**2,931,539.13**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	42,139.03	0.00	42,139.03	42,139.03	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	25,788.73	0.00	25,788.73	25,788.73	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	162,788.43	0.00	162,788.43	162,788.43	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	27,794.79	0.00	27,794.79	27,794.79	0.00
	19PQG Adult Education SFY2019	1609/3300	28,670.71	0.00	28,670.71	28,670.71	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,370.58	0.00	1,370.58	1,370.58	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	15,680.47	0.00	15,680.47	15,680.47	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	187,498.00	0.00	187,498.00	187,498.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	45,497.93	0.00	45,497.93	45,497.93	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	140,297.81	0.00	140,297.81	140,297.81	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,790.70	11,081.83	13,790.70	13,790.70	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	909.17	0.00	909.17	909.17	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,795.00	0.00	3,795.00	3,795.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	75,284.07	0.00	75,284.07	75,284.07	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,501.61	0.00	4,501.61	4,501.61	0.00
	19PUD Early Intervention SFY2019	5641/3300	35,383.75	0.00	35,383.75	35,383.75	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	97,605.77	0.00	97,605.77	97,605.77	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	51,447.28	0.00	0.00	0.00	51,447.28
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	212,817.74	0.00	0.00	0.00	212,817.74
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,520.48	0.00	0.00	0.00	38,520.48
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	15,680.47	0.00	0.00	0.00	15,680.47
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	208,387.00	0.00	0.00	0.00	208,387.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	140,297.82	0.00	0.00	0.00	140,297.82
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	910.35	0.00	0.00	0.00	910.35
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,572.80	0.00	0.00	0.00	3,572.80
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,928.28	0.00	0.00	0.00	7,928.28
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,512.43	0.00	0.00	0.00	4,512.43
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,250.83	0.00	0.00	0.00	29,250.83

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,622,122.03**	**11,081.83**	**908,796.55**	**908,796.55**	**713,325.48**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	0.00	45,673.63	45,673.63	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	0.00	54,326.37	54,326.37	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	0.00	0.00	0.00	45,673.63
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	0.00	0.00	0.00	54,326.37
SBPR School Building Program - Summary			**200,000.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	3,050.00	0.00	2,000.00	3,050.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	910.00	0.00	910.00	910.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	165.48	165.48	-165.48
T&L T&L-Teaching & Learning - Summary			**4,211.25**	**0.00**	**3,075.48**	**4,376.73**	**-165.48**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	270,197.13	0.00	270,197.13	270,197.13	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	109,635.59	0.00	109,635.59	109,635.59	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	26,370.77	0.00	26,370.77	26,370.77	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	55,524.19	0.00	55,524.19	55,524.19	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	39,433.99	0.00	39,433.99	39,433.99	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	6,592.69	0.00	6,592.69	6,592.69	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	275,141.49	0.00	0.00	0.00	275,141.49
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	122,361.10	0.00	0.00	0.00	122,361.10
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	37,934.71	0.00	0.00	0.00	37,934.71
	20PRB 20PRB Board Leeway SFY2020	5460/3600	38,322.95	0.00	0.00	0.00	38,322.95
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	53,011.43	0.00	0.00	0.00	53,011.43
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	9,483.67	0.00	0.00	0.00	9,483.67
VBLPR Voted and Board Leeway Program - Summary			**1,044,009.71**	**0.00**	**507,754.36**	**507,754.36**	**536,255.35**
230 PIUTE SCHOOL DISTRICT - Summary			**10,261,780.61**	**53,537.74**	**4,726,037.13**	**5,988,017.67**	**4,273,762.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,165.11	40,165.11	40,165.11	40,165.11	0.00
84010 SAS-Title I Grants to LEA - Summary			**40,165.11**	**40,165.11**	**40,165.11**	**40,165.11**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	111.82	0.00	111.82	111.82	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	27,305.42	0.00	27,305.42	27,305.42	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	0.00	0.00	-27,305.42	0.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,990.10	93,990.10	93,990.10	93,990.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**121,407.34**	**93,990.10**	**94,101.92**	**121,407.34**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,772.10	0.00	0.00	0.00	3,772.10
84173 SPED-Preschool Special Educ IDEA - Summary			**3,772.10**	**0.00**	**0.00**	**0.00**	**3,772.10**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,227.85	0.00	5,283.19	8,227.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,557.70	9,557.70	9,557.70	9,557.70	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,785.55**	**9,557.70**	**14,840.89**	**17,785.55**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	93,675.00	17,428.19	90,505.08	90,505.08	3,169.92
84424A T&L-Student Support Academic Enrichment Grants - Summary			**93,675.00**	**17,428.19**	**90,505.08**	**90,505.08**	**3,169.92**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	64,528.80	0.00	12,309.60	76,838.40	-12,309.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	18,505.18	0.00	3,408.81	21,913.99	-3,408.81
	18SBP School Breakfast Program FFY 2018	8074/4560	32,954.10	0.00	5,923.69	38,877.79	-5,923.69
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	63,274.80	63,274.80	-63,274.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	19,093.85	19,093.85	-19,093.85
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	34,451.63	34,451.63	-34,451.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**115,988.08**	**0.00**	**138,462.38**	**254,450.46**	**-138,462.38**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	45,265.34	0.00	4,606.50	49,871.84	-4,606.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	14,500.46	48,198.11	48,198.11	-48,198.11
CNP CNP - Child Nutrition Programs State Funding - Summary			**45,265.34**	**14,500.46**	**52,804.61**	**98,069.95**	**-52,804.61**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	1,680.00	1,680.00	-1,680.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	4,218.39	4,218.39	-4,218.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**5,898.39**	**5,898.39**	**-5,898.39**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,240.00	0.00	0.00	6,240.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,377,361.95	0.00	20,890.38	1,377,361.95	0.00
	19PPA Kindergarten SFY2019	VAR/3005	0.00	0.00	0.00	0.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	0.00	0.00	0.00	0.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,092.00	0.00	-4,092.00	-4,092.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,348,179.38	30,839.98	1,348,179.38	1,348,179.38	0.00
	19PPD Professional Staff SFY2019	VAR/3020	285,949.45	0.00	285,949.45	285,949.45	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	271,600.00	0.00	271,600.00	271,600.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	245,883.25	0.00	245,883.25	245,883.25	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	34,934.55	0.00	34,934.55	34,934.55	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	26,914.81	0.00	26,914.81	26,914.81	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,507.58	0.00	3,507.58	3,507.58	0.00
	19PPK CTE ADM SFY2019	VAR/3100	73,583.00	0.00	73,583.00	73,583.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,342.00	0.00	4,342.00	4,342.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	808.00	0.00	808.00	808.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,513.00	0.00	1,513.00	1,513.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	106,786.75	0.00	106,786.75	106,786.75	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,637.17	0.00	6,637.17	6,637.17	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	4,680.00	0.00	4,680.00	4,680.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	957.08	0.00	0.00	0.00	957.08
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	25,943.25	0.00	0.00	0.00	25,943.25
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,164.00	0.00	0.00	0.00	-1,164.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,469,809.82	0.00	0.00	0.00	1,469,809.82
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	301,676.52	0.00	0.00	0.00	301,676.52
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	282,560.00	0.00	0.00	0.00	282,560.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	264,517.76	0.00	0.00	0.00	264,517.76
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	51,920.40	0.00	0.00	0.00	51,920.40
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	28,138.27	0.00	0.00	0.00	28,138.27
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,525.87	0.00	0.00	0.00	3,525.87
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	76,012.00	0.00	0.00	0.00	76,012.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	4,430.94	0.00	0.00	0.00	4,430.94
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	1,140.00	0.00	0.00	0.00	1,140.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	1,558.00	0.00	0.00	0.00	1,558.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	113,790.35	0.00	0.00	0.00	113,790.35
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	0.00	0.00	0.00	6,664.11
MSPB MSPB-Minimum School Programs Basic - Summary			**6,506,309.26**	**30,839.98**	**2,472,117.32**	**3,834,828.89**	**2,671,480.37**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	28,800.60	0.00	22,398.60	28,800.60	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	248,004.12	0.00	248,004.12	248,004.12	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,468.30	0.00	2,468.30	2,468.30	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	45,244.16	0.00	45,244.16	45,244.16	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	209,952.00	0.00	209,952.00	209,952.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	32,437.34	0.00	32,437.34	32,437.34	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	198,120.87	0.00	198,120.87	198,120.87	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	21,656.48	17,358.44	21,656.48	21,656.48	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,334.88	0.00	1,334.88	1,334.88	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	102,530.18	0.00	102,530.18	102,530.18	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,208.56	0.00	6,208.56	6,208.56	0.00
	19PUD Early Intervention SFY2019	5641/3300	36,405.71	0.00	36,405.71	36,405.71	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,418.87	0.00	29,418.87	29,418.87	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	57,521.68	0.00	55,024.84	55,024.84	2,496.84
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	267,171.63	0.00	0.00	0.00	267,171.63
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	45,244.16	0.00	0.00	0.00	45,244.16
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	234,778.00	0.00	0.00	0.00	234,778.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	198,120.87	0.00	0.00	0.00	198,120.87
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,336.69	0.00	0.00	0.00	1,336.69
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,081.67	0.00	0.00	0.00	11,081.67
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,223.49	0.00	0.00	0.00	6,223.49
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,894.40	0.00	0.00	0.00	32,894.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,816,954.66**	**17,358.44**	**1,011,204.91**	**1,017,606.91**	**799,347.75**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	22,836.81	0.00	22,836.81	22,836.81	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	27,163.19	0.00	27,163.19	27,163.19	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	22,836.81	0.00	0.00	0.00	22,836.81
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	27,163.19	0.00	0.00	0.00	27,163.19
SBPR School Building Program - Summary			**100,000.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**

T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,330.00	0.00	630.00	1,330.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,050.00	0.00	1,050.00	1,050.00	0.00
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	5,000.00	5,000.00	5,000.00	5,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**7,477.50**	**5,000.00**	**6,680.00**	**7,477.50**	**0.00**
240 RICH SCHOOL DISTRICT - Summary			**8,868,799.94**	**228,839.98**	**3,976,780.61**	**5,538,195.18**	**3,330,604.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	224,656.90	0.00	100,000.00	224,656.90	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	896,963.64	0.00	179,710.35	896,963.64	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,000.00	13,611.69	13,611.69	13,611.69	29,388.31
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	883,198.09	0.00	383,469.38	383,469.38	499,728.71
84010 SAS-Title I Grants to LEA - Summary			**2,047,818.63**	**13,611.69**	**676,791.42**	**1,518,701.61**	**529,117.02**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	680,334.52	0.00	178,603.92	680,334.52	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	43,870.00	0.00	11,656.24	14,726.24	29,143.76
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	686,520.69	33,482.13	619,883.48	619,883.48	66,637.21
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,410,725.21**	**33,482.13**	**810,143.64**	**1,314,944.24**	**95,780.97**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	39,875.17	0.00	0.00	0.00	39,875.17
	19CRED 19CRED CTE Corrections Ed FFY2019	6146/4537	5,700.00	5,700.00	5,700.00	5,700.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	97,059.00	13,765.16	97,058.99	97,058.99	0.01
	19LDSP 19LDSP Career & Technical Education Leadership & Dev FFY2019	6947/4546	50,100.00	0.00	0.00	0.00	50,100.00
84048 CTE-Career and Tech Education - Summary			**192,734.17**	**19,465.16**	**102,758.99**	**102,758.99**	**89,975.18**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	75,227.34	0.00	8,578.26	75,227.34	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	75,649.20	8,033.45	75,649.20	75,649.20	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**150,876.54**	**8,033.45**	**84,227.46**	**150,876.54**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	22,635.40	0.00	22,635.40	22,635.40	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,757.85	0.00	0.00	0.00	20,757.85
84196 SAS-McKinney Vento Homeless Children - Summary			**43,393.25**	**0.00**	**22,635.40**	**22,635.40**	**20,757.85**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,512.74	0.00	6,512.74	6,512.74	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,512.74**	**0.00**	**6,512.74**	**6,512.74**	**0.00**
84358B SAS-Rural and Low Income Schools	18RLFT 18RFLT Rural and Low Income Flow Through	7940/4800	53,823.41	0.00	40,422.96	40,422.96	13,400.45
	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	59,303.45	0.00	0.00	0.00	59,303.45
84358B SAS-Rural and Low Income Schools - Summary			**113,126.86**	**0.00**	**40,422.96**	**40,422.96**	**72,703.90**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	75,885.82	0.00	18,662.28	75,885.82	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	76,098.12	76,098.12	76,098.12	76,098.12	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	76,228.60	0.00	0.00	0.00	76,228.60
84365 SAS-English Language Acq-Formula-Title III - Summary			**228,212.54**	**76,098.12**	**94,760.40**	**151,983.94**	**76,228.60**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	52,033.15	0.00	4,101.70	52,033.15	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	134,784.12	15,969.31	70,634.75	134,140.85	643.27
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	179,378.58	0.00	0.00	0.00	179,378.58
84367 T&L-Improving Teacher Quality-State - Summary			**366,195.85**	**15,969.31**	**74,736.45**	**186,174.00**	**180,021.85**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	691.92	0.00	691.92	691.92	0.00
84369 A&A and IT-State Assessments - Summary			**691.92**	**0.00**	**691.92**	**691.92**	**0.00**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	269,408.00	0.00	0.00	0.00	269,408.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	869,408.00	0.00	0.00	0.00	869,408.00
84377 SAS-School Improvement Grant-Title II - Summary			**1,138,816.00**	**0.00**	**0.00**	**0.00**	**1,138,816.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	142,687.00	69,079.03	118,467.31	118,467.31	24,219.69
84424A T&L-Student Support Academic Enrichment Grants - Summary			**142,687.00**	**69,079.03**	**118,467.31**	**118,467.31**	**24,219.69**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	22,431.20	0.00	557.83	22,989.03	-557.83
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	727,915.12	0.00	167,091.00	895,006.12	-167,091.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	123,832.02	0.00	25,576.20	149,408.22	-25,576.20
	18SBP School Breakfast Program FFY 2018	8074/4560	249,518.67	0.00	56,796.75	306,315.42	-56,796.75
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	12,704.51	12,704.51	-12,704.51
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	793,959.00	793,959.00	-793,959.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	121,530.24	121,530.24	-121,530.24
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	261,836.97	261,836.97	-261,836.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,123,697.01**	**0.00**	**1,440,052.50**	**2,563,749.51**	**-1,440,052.50**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	295,271.10	0.00	32,790.00	328,061.10	-32,790.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	91,198.41	294,706.61	294,706.61	-294,706.61
CNP CNP - Child Nutrition Programs State Funding - Summary			**295,271.10**	**91,198.41**	**327,496.61**	**622,767.71**	**-327,496.61**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,259.28	0.00	0.00	7,259.28	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	3,467,827.29	0.00	78,300.75	3,467,827.29	0.00
	19PPA Kindergarten SFY2019	VAR/3005	331,578.86	0.00	331,578.86	331,578.86	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	7,581,793.89	0.00	7,581,793.89	7,581,793.89	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,629.00	0.00	-4,629.00	-4,629.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	3,625,276.92	127,664.55	3,625,276.92	3,625,276.92	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,146,494.83	0.00	1,146,494.83	1,146,494.83	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	203,700.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,255,075.67	0.00	1,255,075.67	1,255,075.67	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	229,569.89	0.00	229,569.89	229,569.89	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	148,568.97	0.00	148,568.97	148,568.97	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	8,516.23	0.00	8,516.23	8,516.23	0.00
	19PPK CTE ADM SFY2019	VAR/3100	548,354.00	0.00	548,354.00	548,354.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	49,974.00	0.00	49,974.00	49,974.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	120,662.00	0.00	120,662.00	120,662.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	19,315.00	0.00	19,315.00	19,315.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	18,712.00	0.00	18,712.00	18,712.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	10,376.00	0.00	10,376.00	10,376.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	10,394.00	0.00	10,394.00	10,394.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	595,244.43	0.00	595,244.43	595,244.43	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	33,262.12	0.00	33,262.12	33,262.12	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	19,985.05	0.00	19,985.05	19,985.05	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	349,051.56	0.00	0.00	0.00	349,051.56
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	7,820,367.31	0.00	0.00	0.00	7,820,367.31
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-358.00	0.00	0.00	0.00	-358.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	3,638,753.13	0.00	0.00	0.00	3,638,753.13
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,188,344.18	0.00	0.00	0.00	1,188,344.18
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	0.00	211,920.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,346,944.68	0.00	0.00	0.00	1,346,944.68
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	176,529.36	0.00	0.00	0.00	176,529.36
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	169,614.49	0.00	0.00	0.00	169,614.49
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	8,742.37	0.00	0.00	0.00	8,742.37
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	565,498.00	0.00	0.00	0.00	565,498.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	0.00	0.00	0.00	52,980.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	120,713.00	0.00	0.00	0.00	120,713.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	19,662.00	0.00	0.00	0.00	19,662.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	19,417.83	0.00	0.00	0.00	19,417.83
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	14,632.00	0.00	0.00	0.00	14,632.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	10,703.00	0.00	0.00	0.00	10,703.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	622,052.22	0.00	0.00	0.00	622,052.22
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	34,104.57	0.00	0.00	0.00	34,104.57
MSPB MSPB-Minimum School Programs Basic - Summary			**35,796,983.13**	**127,664.55**	**16,030,525.61**	**19,427,311.43**	**16,369,671.70**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	189,371.78	0.00	18,486.78	189,371.78	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	62,708.47	0.00	62,708.47	62,708.47	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,016,401.38	0.00	2,016,401.38	2,016,401.38	0.00

	19PQC Guarantee Transportation Levy SFY2019	5371/3200	219,533.59	0.00	219,533.59	219,533.59	0.00
	19PQG Adult Education SFY2019	1609/3300	168,432.25	0.00	168,432.25	168,432.25	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	17,226.00	0.00	17,226.00	17,226.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	30,000.00	0.00	0.00	0.00	30,000.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	0.00	554.26	554.26	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	71,550.97	0.00	71,550.97	71,550.97	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	454,391.00	0.00	454,391.00	454,391.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	172,380.20	0.00	172,380.20	172,380.20	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,031,257.56	0.00	1,031,257.56	1,031,257.56	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	67,943.37	56,858.05	67,943.37	67,943.37	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,371.19	0.00	5,371.19	5,371.19	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,100.60	0.00	7,100.60	7,100.60	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	55,000.00	0.00	42,813.84	42,813.84	12,186.16
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	423,458.57	0.00	423,458.57	423,458.57	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	32,043.58	0.00	32,043.58	32,043.58	0.00
	19PUD Early Intervention SFY2019	5641/3300	105,592.30	0.00	105,592.30	105,592.30	0.00
	19PUF Youth in Custody SFY2019	5340/3300	126,995.00	0.00	126,995.00	126,995.00	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,152,225.43	0.00	1,152,225.43	1,152,225.43	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	123,649.84	0.00	123,649.80	123,649.80	0.04
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	28,225.68	0.00	28,225.68	28,225.68	0.00
	19PUS Rural School Reimbursement Transp SFY2019	5317/3200	303,598.24	0.00	303,598.24	303,598.24	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,195,820.69	0.00	0.00	0.00	2,195,820.69
	20PQG 20PQG Adult Education SFY2020	1609/3300	151,345.06	0.00	0.00	0.00	151,345.06
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	40,264.00	0.00	0.00	0.00	40,264.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	71,550.97	0.00	0.00	0.00	71,550.97
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	501,962.00	0.00	0.00	0.00	501,962.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,031,257.56	0.00	0.00	0.00	1,031,257.56
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	5,379.24	0.00	0.00	0.00	5,379.24
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,898.37	0.00	0.00	0.00	6,898.37
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	44,844.25	0.00	0.00	0.00	44,844.25
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	32,120.61	0.00	0.00	0.00	32,120.61
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	112,040.08	0.00	0.00	0.00	112,040.08
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	69,781.63	0.00	0.00	0.00	69,781.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,158,275.72**	**56,858.05**	**6,681,940.06**	**6,852,825.06**	**4,305,450.66**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	97,400.00	97,400.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	3,000.00	1,297.00	1,297.00	1,333.00	1,667.00
	19PAX 19PAX Teacher Retention Program SFY2019	5622/3800	242,500.00	7,807.11	214,883.71	214,883.71	27,616.29
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	S19PAX S19PAX Teacher Retention Program SFY2019 PSC	5295/3800	0.00	0.00	320.88	320.88	-320.88
SAS SAS-Student Advocacy Services - Summary			**345,900.00**	**9,104.11**	**313,901.59**	**313,937.59**	**31,962.41**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	68,325.15	0.00	68,325.15	68,325.15	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	81,269.15	0.00	81,269.15	81,269.15	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	175,702.11	0.00	0.00	0.00	175,702.11
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	208,988.38	0.00	0.00	0.00	208,988.38
SBPR School Building Program - Summary			**534,284.79**	**0.00**	**149,594.30**	**149,594.30**	**384,690.49**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	49,864.00	0.00	30,640.00	31,900.00	17,964.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	35,986.78	0.00	10,843.78	35,986.78	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,540.00	0.00	14,540.00	14,540.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,232.00	3,168.50	41,364.49	41,364.49	3,867.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	210.90	507.45	507.45	-507.45
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	839.50	839.50	-839.50
T&L T&L-Teaching & Learning - Summary			**146,081.33**	**3,379.40**	**98,735.22**	**125,596.77**	**20,484.56**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,485,785.15	0.00	1,485,785.15	1,485,785.15	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	602,874.42	0.00	602,874.42	602,874.42	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	148,330.56	0.00	148,330.56	148,330.56	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	305,321.61	0.00	305,321.61	305,321.61	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	216,843.29	0.00	216,843.29	216,843.29	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	37,082.64	0.00	37,082.64	37,082.64	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,367,768.44	0.00	0.00	0.00	1,367,768.44
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	608,274.85	0.00	0.00	0.00	608,274.85
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	214,567.72	0.00	0.00	0.00	214,567.72
	20PRB 20PRB Board Leeway SFY2020	5460/3600	206,062.38	0.00	0.00	0.00	206,062.38
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	285,042.25	0.00	0.00	0.00	285,042.25
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	53,641.92	0.00	0.00	0.00	53,641.92
VBLPR Voted and Board Leeway Program - Summary			**5,531,595.23**	**0.00**	**2,796,237.67**	**2,796,237.67**	**2,735,357.56**
250 SAN JUAN SCHOOL DISTRICT - Summary			**60,773,879.02**	**523,943.41**	**29,870,632.25**	**36,466,189.69**	**24,307,689.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	634,836.43	0.00	241,811.43	634,836.43	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	625,093.70	0.00	413,576.41	413,576.41	211,517.29
84010 SAS-Title I Grants to LEA - Summary			**1,259,930.13**	**0.00**	**655,387.84**	**1,048,412.84**	**211,517.29**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	34,322.88	0.00	14,964.88	34,322.88	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	32,693.94	0.00	21,629.82	21,629.82	11,064.12
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	34,642.99	0.00	0.00	0.00	34,642.99
84011 SAS-NCLB-Migrant Education - Summary			**101,659.81**	**0.00**	**36,594.70**	**55,952.70**	**45,707.11**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	48,460.00	0.00	4,090.00	48,460.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	880,641.84	0.00	14,413.17	880,641.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	902,606.99	0.00	881,838.48	881,838.48	20,768.51
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,831,708.83**	**0.00**	**900,341.65**	**1,810,940.32**	**20,768.51**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	6043/4538	50,000.00	0.00	0.00	0.00	50,000.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	68,563.00	0.00	68,563.00	68,563.00	0.00
	19LDSP 19LDSP Career & Technical Education Leadership & Dev FFY2019	6947/4546	8,804.00	0.00	0.00	0.00	8,804.00
84048 CTE-Career and Tech Education - Summary			**127,367.00**	**0.00**	**68,563.00**	**68,563.00**	**58,804.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	66,142.55	0.00	66,142.55	66,142.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**66,142.55**	**0.00**	**66,142.55**	**66,142.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	172,840.82	0.00	6,514.82	172,840.82	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	114,291.70	0.00	114,291.70	114,291.70	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	121,784.87	79,369.14	79,369.14	79,369.14	42,415.73
84367 T&L-Improving Teacher Quality-State - Summary			**408,917.39**	**79,369.14**	**200,175.66**	**366,501.66**	**42,415.73**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	46,583.99	0.00	0.00	0.00	46,583.99
84424A T&L-Student Support Academic Enrichment Grants - Summary			**46,583.99**	**0.00**	**0.00**	**0.00**	**46,583.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	667,216.24	0.00	195,321.00	862,537.24	-195,321.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	151,603.14	0.00	37,814.40	189,417.54	-37,814.40
	18SBP School Breakfast Program FFY 2018	8074/4560	162,699.72	0.00	30,849.84	193,549.56	-30,849.84
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	63,249.00	679,480.20	679,480.20	-679,480.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	8,222.37	155,055.03	155,055.03	-155,055.03
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	167,693.95	167,693.95	-167,693.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**981,519.10**	**71,471.37**	**1,266,214.42**	**2,247,733.52**	**-1,266,214.42**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	372,887.76	0.00	48,480.00	421,367.76	-48,480.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	148,635.60	395,654.85	395,654.85	-395,654.85
CNP CNP - Child Nutrition Programs State Funding - Summary			**372,887.76**	**148,635.60**	**444,134.85**	**817,022.61**	**-444,134.85**
CTE CTE-Career & Technical Education	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	19PKH 19PKH General Financial Literacy SFY2019		25,000.00	0.00	0.00	0.00	25,000.00
CTE CTE-Career & Technical Education - Summary			**50,000.00**	**0.00**	**25,000.00**	**25,000.00**	**25,000.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	10,663.66	10,663.66	-10,663.66
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	39,563.65	39,563.65	-39,563.65
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**50,227.31**	**50,227.31**	**-50,227.31**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,578.91	0.00	0.00	13,578.91	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,844,871.45	0.00	44,568.24	1,844,871.45	0.00
	19PPA Kindergarten SFY2019	VAR/3005	441,786.43	0.00	441,786.43	441,786.43	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	11,575,178.16	0.00	11,575,178.16	11,575,178.16	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,493.00	0.00	-4,493.00	-4,493.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,940,630.47	67,686.92	1,940,630.47	1,940,630.47	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,783,656.52	0.00	1,783,656.52	1,783,656.52	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	203,700.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,814,712.39	0.00	1,814,712.39	1,814,712.39	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	294,448.35	0.00	294,448.35	294,448.35	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	223,636.19	0.00	223,636.19	223,636.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,142.53	0.00	11,142.53	11,142.53	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,031,289.00	0.00	1,031,289.00	1,031,289.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	67,900.00	0.00	67,900.00	67,900.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	148,849.00	0.00	148,849.00	148,849.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	21,810.00	0.00	21,810.00	21,810.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	16,032.00	0.00	16,032.00	16,032.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	12,639.00	0.00	12,639.00	12,639.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	52,886.00	0.00	52,886.00	52,886.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	958,324.73	0.00	958,324.73	958,324.73	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	20,370.00	0.00	20,370.00	20,370.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	47,223.06	0.00	47,223.06	47,223.06	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	36,195.47	0.00	36,195.47	36,195.47	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	545,732.73	0.00	0.00	0.00	545,732.73
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	12,178,090.63	0.00	0.00	0.00	12,178,090.63
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-417.00	0.00	0.00	0.00	-417.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,948,523.31	0.00	0.00	0.00	1,948,523.31
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,839,758.08	0.00	0.00	0.00	1,839,758.08
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	0.00	211,920.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,896,070.05	0.00	0.00	0.00	1,896,070.05
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	373,826.88	0.00	0.00	0.00	373,826.88
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	214,902.58	0.00	0.00	0.00	214,902.58
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	11,931.89	0.00	0.00	0.00	11,931.89
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,038,821.00	0.00	0.00	0.00	1,038,821.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	70,640.00	0.00	0.00	0.00	70,640.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	149,527.00	0.00	0.00	0.00	149,527.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	22,358.00	0.00	0.00	0.00	22,358.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	17,082.16	0.00	0.00	0.00	17,082.16
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	17,823.00	0.00	0.00	0.00	17,823.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	54,458.00	0.00	0.00	0.00	54,458.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	985,678.23	0.00	0.00	0.00	985,678.23
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	0.00	0.00	0.00	21,192.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	50,882.44	0.00	0.00	0.00	50,882.44
MSPB MSPB-Minimum School Programs Basic - Summary			**44,205,167.64**	**67,686.92**	**20,742,484.54**	**22,556,366.66**	**21,648,800.98**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	288,075.85	0.00	54,432.85	288,075.85	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	84,541.08	0.00	84,541.08	84,541.08	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,040,118.92	0.00	1,040,118.92	1,040,118.92	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	51,173.62	0.00	51,173.62	51,173.62	0.00
	19PQG Adult Education SFY2019	1609/3300	51,424.00	0.00	51,424.00	51,424.00	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	29,271.00	0.00	29,271.00	29,271.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	207.85	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	22,264.73	0.00	22,264.73	22,264.73	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	121,698.66	0.00	121,698.66	121,698.66	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	624,937.00	0.00	624,937.00	624,937.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	165,786.49	0.00	165,786.49	165,786.49	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,272,908.19	0.00	1,272,908.19	1,272,908.19	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	125,301.28	72,570.44	125,301.28	125,301.28	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,005.12	0.00	7,005.12	7,005.12	0.00

	19PQU Matching Fund for School Nurses SFY2019	5368/3500	10,492.98	0.00	10,492.98	10,492.98	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	114,700.00	0.00	86,870.26	86,870.26	27,829.74
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	575,291.39	0.00	575,291.39	575,291.39	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	40,820.01	0.00	40,820.01	40,820.01	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	64,584.80	0.00	64,584.80	64,584.80	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,365.12	0.00	90,365.12	90,365.12	0.00
	19PUF Youth in Custody SFY2019	5340/3300	230,582.61	0.00	230,582.61	230,582.61	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	220,125.93	0.00	220,125.93	220,125.93	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	169,787.68	0.00	80,836.29	80,836.29	88,951.39
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,145,089.18	0.00	0.00	0.00	1,145,089.18
	20PQG 20PQG Adult Education SFY2020	1609/3300	48,620.49	0.00	0.00	0.00	48,620.49
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	29,114.00	0.00	0.00	0.00	29,114.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	121,698.66	0.00	0.00	0.00	121,698.66
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	689,408.00	0.00	0.00	0.00	689,408.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,272,908.19	0.00	0.00	0.00	1,272,908.19
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	7,016.31	0.00	0.00	0.00	7,016.31
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	60,731.17	0.00	0.00	0.00	60,731.17
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	40,918.14	0.00	0.00	0.00	40,918.14
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	174,527.69	0.00	0.00	0.00	174,527.69
	20PUU 20PUU Teacher and Student Success Program	5678/3500	769,821.57	0.00	0.00	0.00	769,821.57
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	95,660.31	0.00	0.00	0.00	95,660.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,856,978.02**	**72,570.44**	**5,051,040.18**	**5,284,683.18**	**4,572,294.84**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	5,450.00	0.00	5,450.00	6,959.31	-1,509.31
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	1,100.00	1,100.00	1,100.00	1,100.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	6,000.00	0.00	0.00	0.00	6,000.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	2,327.46	2,327.46	-2,327.46
SAS SAS-Student Advocacy Services - Summary			**12,550.00**	**1,100.00**	**8,877.46**	**10,386.77**	**2,163.23**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	20,109.04	0.00	20,109.04	20,109.04	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	23,918.64	0.00	23,918.64	23,918.64	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	53,046.35	0.00	0.00	0.00	53,046.35
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	63,095.84	0.00	0.00	0.00	63,095.84
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	1,582.94	0.00	0.00	0.00	1,582.94
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	3,142.75	0.00	0.00	0.00	3,142.75
SBPR School Building Program - Summary			**164,895.56**	**0.00**	**44,027.68**	**44,027.68**	**120,867.88**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	2,596.00	0.00	1,764.00	6,028.00	-3,432.00
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	1,236.00	1,236.00	-1,236.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	60,002.00	19,948.33	38,788.33	55,298.33	4,703.67
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	151,916.80	0.00	39,223.00	151,916.80	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,080.00	0.00	15,080.00	15,080.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	187,592.22	50.41	129,400.94	129,400.94	58,191.28
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	300.00	300.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	337.42	337.42	-337.42
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	135.66	135.66	-135.66
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	265.00	265.00	-265.00
T&L T&L-Teaching & Learning - Summary			**418,762.51**	**19,998.74**	**226,530.35**	**361,273.64**	**57,488.87**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,272,814.63	0.00	1,272,814.63	1,272,814.63	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	516,459.17	0.00	516,459.17	516,459.17	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	164,612.65	0.00	164,612.65	164,612.65	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	289,787.17	0.00	289,787.17	289,787.17	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	205,810.54	0.00	205,810.54	205,810.54	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	450,306.53	0.00	450,306.53	450,306.53	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,237,408.64	0.00	0.00	0.00	1,237,408.64
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	550,301.16	0.00	0.00	0.00	550,301.16
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	237,369.48	0.00	0.00	0.00	237,369.48
	20PRB 20PRB Board Leeway SFY2020	5460/3600	209,214.54	0.00	0.00	0.00	209,214.54
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	289,402.57	0.00	0.00	0.00	289,402.57
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	488,184.64	0.00	0.00	0.00	488,184.64
VBLPR Voted and Board Leeway Program - Summary			**5,911,671.72**	**0.00**	**2,899,790.69**	**2,899,790.69**	**3,011,881.03**
260 SEVIER SCHOOL DISTRICT - Summary			**65,816,742.01**	**460,832.21**	**32,685,532.88**	**37,713,025.13**	**28,103,716.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	430,329.33	0.00	0.00	0.00	430,329.33
84010 SAS-Title I Grants to LEA - Summary			**430,329.33**	**0.00**	**0.00**	**0.00**	**430,329.33**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	60,465.44	0.00	15,952.04	60,465.44	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	54,322.26	0.00	0.00	0.00	54,322.26
84011 SAS-NCLB-Migrant Education - Summary			**114,787.70**	**0.00**	**15,952.04**	**60,465.44**	**54,322.26**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	517.24	0.00	517.24	517.24	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	717,671.15	0.00	717,671.15	717,671.15	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**718,188.39**	**0.00**	**718,188.39**	**718,188.39**	**0.00**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	43,390.00	43,390.00	43,390.00	43,390.00	0.00
84048 CTE-Career and Tech Education - Summary			**43,390.00**	**43,390.00**	**43,390.00**	**43,390.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	66.82	0.00	66.82	66.82	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	72,350.46	0.00	72,350.46	72,350.46	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**72,417.28**	**0.00**	**72,417.28**	**72,417.28**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	7,189.51	7,189.51	5,909.81
84365 SAS-English Language Acq-Formula-Title III - Summary			**13,099.32**	**0.00**	**7,189.51**	**7,189.51**	**5,909.81**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	74,780.21	542.52	542.52	74,780.21	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	76,797.73	0.00	0.00	0.00	76,797.73
84367 T&L-Improving Teacher Quality-State - Summary			**151,577.94**	**542.52**	**542.52**	**74,780.21**	**76,797.73**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	32,069.52	0.00	0.00	0.00	32,069.52
84424A T&L-Student Support Academic Enrichment Grants - Summary			**32,069.52**	**0.00**	**0.00**	**0.00**	**32,069.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,667.60	0.00	196.56	1,864.16	-196.56
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	517,576.04	0.00	96,435.80	614,011.84	-96,435.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	117,761.28	0.00	20,451.99	138,213.27	-20,451.99
	18SBP School Breakfast Program FFY 2018	8074/4560	94,240.48	0.00	15,581.64	109,822.12	-15,581.64
	18SMP Special Milk Program FFY2018	8073/4560	1,715.40	0.00	201.52	1,916.92	-201.52
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,081.99	1,081.99	-1,081.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	42,501.00	539,484.40	539,484.40	-539,484.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	5,525.13	118,795.17	118,795.17	-118,795.17
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	106,649.89	106,649.89	-106,649.89
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	1,565.62	1,565.62	-1,565.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**732,960.80**	**48,026.13**	**900,444.58**	**1,633,405.38**	**-900,444.58**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	272,303.76	0.00	26,220.50	298,524.26	-26,220.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	104,084.59	293,696.24	293,696.24	-293,696.24
CNP CNP - Child Nutrition Programs State Funding - Summary			**272,303.76**	**104,084.59**	**319,916.74**	**592,220.50**	**-319,916.74**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	139.94	139.94	-139.94
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**139.94**	**139.94**	**-139.94**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	57,722.41	0.00	18,830.00	76,552.41	-18,830.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	55,143.93	55,143.93	-55,143.93
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**65,334.11**	**0.00**	**73,973.93**	**139,308.04**	**-73,973.93**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	209.91	209.91	-209.91
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**209.91**	**209.91**	**-209.91**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,470.12	0.00	0.00	13,470.12	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	947,576.46	0.00	27,597.85	947,576.46	0.00
	19PPA Kindergarten SFY2019	VAR/3005	375,198.34	0.00	375,198.34	375,198.34	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	8,922,136.60	0.00	8,922,136.60	8,922,136.60	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,163.00	0.00	-14,163.00	-14,163.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	909,631.00	39,357.74	909,631.00	909,631.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,111,991.32	0.00	1,111,991.32	1,111,991.32	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	203,700.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,795,828.84	0.00	1,795,828.84	1,795,828.84	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	334,373.55	0.00	334,373.55	334,373.55	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	175,068.83	0.00	175,068.83	175,068.83	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,606.94	0.00	9,606.94	9,606.94	0.00
	19PPK CTE ADM SFY2019	VAR/3100	606,547.00	0.00	606,547.00	606,547.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	33,950.00	33,950.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	88,744.00	0.00	88,744.00	88,744.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	19,873.00	0.00	19,873.00	19,873.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	11,113.00	0.00	11,113.00	11,113.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	3,588.00	0.00	3,588.00	3,588.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	18,088.00	0.00	18,088.00	18,088.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	685,757.71	0.00	685,757.71	685,757.71	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	0.00	10,185.00	10,185.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	228,037.11	0.00	228,037.11	228,037.11	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	16,942.86	0.00	16,942.86	16,942.86	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	400,114.10	0.00	0.00	0.00	400,114.10
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	9,439,520.75	0.00	0.00	0.00	9,439,520.75
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,072.00	0.00	0.00	0.00	-5,072.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	905,391.80	0.00	0.00	0.00	905,391.80
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,157,910.60	0.00	0.00	0.00	1,157,910.60
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	0.00	211,920.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,882,291.01	0.00	0.00	0.00	1,882,291.01
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	399,787.08	0.00	0.00	0.00	399,787.08
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	196,084.87	0.00	0.00	0.00	196,084.87
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,979.43	0.00	0.00	0.00	9,979.43
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	622,624.00	0.00	0.00	0.00	622,624.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	0.00	0.00	0.00	35,320.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	89,415.00	0.00	0.00	0.00	89,415.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	20,265.00	0.00	0.00	0.00	20,265.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	11,923.07	0.00	0.00	0.00	11,923.07
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	5,060.00	0.00	0.00	0.00	5,060.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	18,626.00	0.00	0.00	0.00	18,626.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	713,502.01	0.00	0.00	0.00	713,502.01
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	0.00	0.00	0.00	14,128.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	229,588.87	0.00	0.00	0.00	229,588.87
MSPB MSPB-Minimum School Programs Basic - Summary			**32,865,624.27**	**39,357.74**	**15,573,795.95**	**16,507,244.68**	**16,358,379.59**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	59,790.35	0.00	59,790.35	59,790.35	0.00
	18PUF 18PUF Youth in Custody SFY2018	5340/3300	754,853.65	0.00	16,325.65	754,853.65	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	550,195.20	0.00	550,195.20	550,195.20	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	28,126.76	0.00	28,126.76	28,126.76	0.00
	19PQG Adult Education SFY2019	1609/3300	805,972.34	0.00	805,972.34	805,972.34	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	916,084.00	0.00	916,084.00	916,084.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	207.85	207.85	0.00

	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	15,858.48	0.00	15,858.48	15,858.48	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	75,341.42	0.00	75,341.42	75,341.42	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	492,563.00	0.00	492,563.00	492,563.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	144,262.54	0.00	144,262.54	144,262.54	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	981,318.43	0.00	981,318.43	981,318.43	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	110,734.27	83,645.57	110,734.27	110,734.27	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,888.85	0.00	4,888.85	4,888.85	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,486.13	0.00	7,486.13	7,486.13	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	98,800.00	58,255.72	98,800.00	98,800.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	411,984.03	0.00	411,984.03	411,984.03	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	31,337.38	0.00	31,337.38	31,337.38	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	15,678.80	0.00	15,678.80	15,678.80	0.00
	19PUD Early Intervention SFY2019	5641/3300	73,323.96	0.00	73,323.96	73,323.96	0.00
	19PUF Youth in Custody SFY2019	5340/3300	859,935.40	0.00	859,935.40	859,935.40	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	156,927.61	0.00	156,927.61	156,927.61	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	133,976.32	0.00	133,976.32	133,976.32	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	603,312.32	0.00	0.00	0.00	603,312.32
	20PQG 20PQG Adult Education SFY2020	1609/3300	828,933.00	0.00	0.00	0.00	828,933.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	1,069,675.00	0.00	0.00	0.00	1,069,675.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	75,341.42	0.00	0.00	0.00	75,341.42
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	546,173.00	0.00	0.00	0.00	546,173.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	981,318.43	0.00	0.00	0.00	981,318.43
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,896.73	0.00	0.00	0.00	4,896.73
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,408.91	0.00	0.00	0.00	7,408.91
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	43,971.01	0.00	0.00	0.00	43,971.01
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	31,412.72	0.00	0.00	0.00	31,412.72
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	418,285.79	0.00	0.00	0.00	418,285.79
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	75,885.38	0.00	0.00	0.00	75,885.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,416,260.48**	**141,901.29**	**5,991,118.77**	**6,729,646.77**	**4,686,613.71**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	5,250.00	0.00	0.00	0.00	5,250.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**10,250.00**	**0.00**	**5,000.00**	**5,000.00**	**5,250.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	695,505.36	0.00	695,505.36	695,505.36	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	827,266.92	0.00	827,266.92	827,266.92	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	10,987.63	0.00	10,987.63	10,987.63	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	21,814.70	0.00	21,814.70	21,814.70	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	696,463.31	0.00	0.00	0.00	696,463.31
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	828,406.34	0.00	0.00	0.00	828,406.34
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	9,761.47	0.00	0.00	0.00	9,761.47
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	19,380.29	0.00	0.00	0.00	19,380.29
SBPR School Building Program - Summary			**3,109,586.02**	**0.00**	**1,555,574.61**	**1,555,574.61**	**1,554,011.41**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	3,695.00	3,695.00	3,695.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	65,312.00	0.00	18,610.00	41,100.00	24,212.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	12,030.00	0.00	12,030.00	12,030.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	300.00	300.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	106.68	106.68	-106.68
T&L T&L-Teaching & Learning - Summary			**82,442.00**	**3,695.00**	**34,741.68**	**58,336.68**	**24,105.32**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,577,879.46	0.00	1,577,879.46	1,577,879.46	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	640,242.74	0.00	640,242.74	640,242.74	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	144,221.03	0.00	144,221.03	144,221.03	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	312,573.89	0.00	312,573.89	312,573.89	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	221,993.96	0.00	221,993.96	221,993.96	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	37,504.41	0.00	37,504.41	37,504.41	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,544,571.70	0.00	0.00	0.00	1,544,571.70
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	686,902.91	0.00	0.00	0.00	686,902.91
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	207,759.63	0.00	0.00	0.00	207,759.63
	20PRB 20PRB Board Leeway SFY2020	5460/3600	229,857.98	0.00	0.00	0.00	229,857.98
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	317,958.27	0.00	0.00	0.00	317,958.27
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	82,586.40	0.00	0.00	0.00	82,586.40
VBLPR Voted and Board Leeway Program - Summary			**6,004,052.38**	**0.00**	**2,934,415.49**	**2,934,415.49**	**3,069,636.89**
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			**56,134,673.30**	**380,997.27**	**28,247,011.34**	**31,131,932.83**	**25,002,740.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,272.68	0.00	45,272.68	45,272.68	0.00
84010 SAS-Title I Grants to LEA - Summary			**45,272.68**	**0.00**	**45,272.68**	**45,272.68**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	2,283.00	0.00	2,283.00	2,283.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	233,414.49	0.00	44,532.98	233,414.49	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	248,301.03	22,214.94	236,882.25	236,882.25	11,418.78
84027 SPED-IDEA Disabilities Educ Act - Summary			**483,998.52**	**22,214.94**	**283,698.23**	**472,579.74**	**11,418.78**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	20,520.00	0.00	20,520.00	20,520.00	0.00
84048 CTE-Career and Tech Education - Summary			**20,520.00**	**0.00**	**20,520.00**	**20,520.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	6,509.83	0.00	1,109.29	6,509.83	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,850.86	570.96	5,709.98	5,709.98	1,140.88
84173 SPED-Preschool Special Educ IDEA - Summary			**13,360.69**	**570.96**	**6,819.27**	**12,219.81**	**1,140.88**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,810.89	788.92	10,810.89	10,810.89	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**10,810.89**	**788.92**	**10,810.89**	**10,810.89**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,954.50	0.00	2,974.56	14,954.50	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,482.09	0.00	15,482.09	15,482.09	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,436.59**	**0.00**	**18,456.65**	**30,436.59**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	85,728.80	0.00	16,279.20	102,008.00	-16,279.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,268.25	0.00	6,789.13	44,057.38	-6,789.13
	18SBP School Breakfast Program FFY 2018	8074/4560	10,867.70	0.00	1,687.33	12,555.03	-1,687.33
	18SMP Special Milk Program FFY2018	8073/4560	1,856.93	0.00	0.00	1,856.93	0.00
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	81,412.40	81,412.40	-81,412.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	37,808.82	37,808.82	-37,808.82
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	10,411.49	10,411.49	-10,411.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**135,721.68**	**0.00**	**154,388.37**	**290,110.05**	**-154,388.37**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,143.25	0.00	9,174.50	99,317.75	-9,174.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	28,761.55	95,478.80	95,478.80	-95,478.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,143.25**	**28,761.55**	**104,653.30**	**194,796.55**	**-104,653.30**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	350.00	350.00	-350.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**350.00**	**350.00**	**-350.00**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	159,927.72	0.00	2,885.15	159,927.72	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	15,741.38	0.00	7,486.38	15,741.38	0.00
	19PPA Kindergarten SFY2019	VAR/3005	69,031.16	0.00	69,031.16	69,031.16	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,663,951.10	0.00	1,663,951.10	1,663,951.10	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-13,419.00	0.00	-13,419.00	-13,419.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	288,079.02	8,001.55	288,079.02	288,079.02	0.00
	19PPCO Necessarily Existent Small Schools Out of State SFY2019	VAR/3016	18,606.97	18,606.97	18,606.97	18,606.97	0.00
	19PPD Professional Staff SFY2019	VAR/3020	585,519.72	0.00	585,519.72	585,519.72	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	237,650.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	552,398.93	0.00	552,398.93	552,398.93	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	79,850.40	0.00	79,850.40	79,850.40	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	41,154.94	0.00	41,154.94	41,154.94	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,770.50	0.00	4,770.50	4,770.50	0.00
	19PPK CTE ADM SFY2019	VAR/3100	530,696.00	0.00	530,696.00	530,696.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	33,950.00	33,950.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	62,265.00	0.00	62,265.00	62,265.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	8,464.00	0.00	8,464.00	8,464.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	7,522.00	0.00	7,522.00	7,522.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	5,010.00	0.00	5,010.00	5,010.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	22,464.00	0.00	22,464.00	22,464.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	360,676.56	0.00	360,676.56	360,676.56	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	6,790.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	13,350.62	0.00	13,350.62	13,350.62	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	396.00	0.00	396.00	396.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	89,494.30	0.00	0.00	0.00	89,494.30
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,128,127.19	0.00	0.00	0.00	2,128,127.19
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,340.00	0.00	0.00	0.00	-5,340.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	573,446.64	0.00	0.00	0.00	573,446.64
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	649,585.61	0.00	0.00	0.00	649,585.61
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	0.00	0.00	0.00	247,240.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	572,657.29	0.00	0.00	0.00	572,657.29
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	67,496.52	0.00	0.00	0.00	67,496.52
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	45,484.31	0.00	0.00	0.00	45,484.31
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,852.35	0.00	0.00	0.00	4,852.35
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	543,091.00	0.00	0.00	0.00	543,091.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	0.00	0.00	0.00	35,320.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	62,438.00	0.00	0.00	0.00	62,438.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	8,663.00	0.00	0.00	0.00	8,663.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	7,916.96	0.00	0.00	0.00	7,916.96
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	7,065.00	0.00	0.00	0.00	7,065.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	23,132.00	0.00	0.00	0.00	23,132.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	384,845.41	0.00	0.00	0.00	384,845.41
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	13,641.83	0.00	0.00	0.00	13,641.83
MSPB MSPB-Minimum School Programs Basic - Summary			**10,214,004.43**	**26,608.52**	**4,589,549.45**	**4,754,847.02**	**5,459,157.41**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	368,081.63	0.00	368,081.63	368,081.63	0.00
	19PQG Adult Education SFY2019	1609/3300	31,385.80	0.00	31,385.80	31,385.80	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,840.60	0.00	2,840.60	2,840.60	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,309.65	0.00	8,309.65	8,309.65	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	26,757.23	0.00	26,757.23	26,757.23	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	327,936.00	0.00	327,936.00	327,936.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	38,481.44	0.00	38,481.44	38,481.44	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	504,037.70	0.00	504,037.70	504,037.70	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	42,627.82	35,584.76	42,627.82	42,627.82	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,677.24	0.00	2,677.24	2,677.24	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,155.34	0.00	7,155.34	7,155.34	0.00
	19PQV Dual Immersion SFY2019	5637/3500	18,000.00	0.00	18,000.00	18,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	205,249.90	0.00	205,249.90	205,249.90	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	16,020.82	0.00	16,020.82	16,020.82	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	49,548.97	0.00	49,548.97	49,548.97	0.00
	19PUD Early Intervention SFY2019	5641/3300	40,110.31	0.00	40,110.31	40,110.31	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	60,711.24	0.00	60,711.24	60,711.24	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	89,439.91	0.00	68,347.09	68,347.09	21,092.82
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	387,819.05	0.00	0.00	0.00	387,819.05

	20PQG 20PQG Adult Education SFY2020	1609/3300	35,343.10	0.00	0.00	0.00	35,343.10
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	26,757.23	0.00	0.00	0.00	26,757.23
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	368,652.00	0.00	0.00	0.00	368,652.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	504,037.70	0.00	0.00	0.00	504,037.70
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,681.44	0.00	0.00	0.00	2,681.44
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,434.55	0.00	0.00	0.00	5,434.55
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	22,903.32	0.00	0.00	0.00	22,903.32
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	16,059.33	0.00	0.00	0.00	16,059.33
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	280,356.11	0.00	0.00	0.00	280,356.11
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	51,376.94	0.00	0.00	0.00	51,376.94
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,640,792.37**	**35,584.76**	**1,868,278.78**	**1,868,278.78**	**1,772,513.59**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	2,000.00	0.00	1,251.06	1,251.06	748.94
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**5,000.00**	**0.00**	**4,251.06**	**4,251.06**	**748.94**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	6,440.00	0.00	0.00	6,440.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	36,680.00	0.00	27,131.00	33,061.00	3,619.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	4,180.00	0.00	4,180.00	4,180.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**47,630.86**	**0.00**	**31,461.00**	**44,011.86**	**3,619.00**
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			**14,737,691.96**	**114,529.65**	**7,138,509.68**	**7,748,485.03**	**6,989,206.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	20,847.44	0.00	20,847.44	20,847.44	0.00
84010 SAS-Title I Grants to LEA - Summary			**20,847.44**	**0.00**	**20,847.44**	**20,847.44**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	64.88	0.00	64.88	64.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,339.09	0.00	53,339.09	53,339.09	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**53,403.97**	**0.00**	**53,403.97**	**53,403.97**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,331.16	0.00	3,331.16	3,331.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,331.16**	**0.00**	**3,331.16**	**3,331.16**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,320.85	0.00	0.00	0.00	4,320.85
84367 T&L-Improving Teacher Quality-State - Summary			**4,320.85**	**0.00**	**0.00**	**0.00**	**4,320.85**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	16,734.56	0.00	3,246.00	19,980.56	-3,246.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	4,472.91	0.00	844.71	5,317.62	-844.71
	18SBP School Breakfast Program FFY 2018	8074/4560	6,666.90	0.00	1,647.32	8,314.22	-1,647.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,847.60	13,847.60	-13,847.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,851.70	3,851.70	-3,851.70
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	7,069.40	7,069.40	-7,069.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,874.37**	**0.00**	**30,506.73**	**58,381.10**	**-30,506.73**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	10,480.81	0.00	1,141.50	11,622.31	-1,141.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,079.57	9,879.07	9,879.07	-9,879.07
CNP CNP - Child Nutrition Programs State Funding - Summary			**10,480.81**	**3,079.57**	**11,020.57**	**21,501.38**	**-11,020.57**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,152.16	0.00	0.00	3,152.16	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,107,973.26	0.00	27,274.88	1,107,973.26	0.00
	19PPA Kindergarten SFY2019	VAR/3005	11,994.95	0.00	11,994.95	11,994.95	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	675,074.72	0.00	675,074.72	675,074.72	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-860.00	0.00	-860.00	-860.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,129,400.27	39,791.69	1,129,400.27	1,129,400.27	0.00
	19PPD Professional Staff SFY2019	VAR/3020	201,795.56	0.00	201,795.56	201,795.56	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	0.00	322,525.00	322,525.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	110,468.77	0.00	110,468.77	110,468.77	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	4,990.65	0.00	4,990.65	4,990.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,827.72	0.00	6,827.72	6,827.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,646.49	0.00	2,646.49	2,646.49	0.00
	19PPK CTE ADM SFY2019	VAR/3100	115,087.00	0.00	115,087.00	115,087.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	6,357.00	0.00	6,357.00	6,357.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	6,259.00	0.00	6,259.00	6,259.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	388.00	0.00	388.00	388.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,471.00	0.00	1,471.00	1,471.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	45,249.35	0.00	45,249.35	45,249.35	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,059.81	0.00	2,059.81	2,059.81	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,050.72	0.00	1,050.72	1,050.72	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	20,151.83	0.00	0.00	0.00	20,151.83
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	643,549.29	0.00	0.00	0.00	643,549.29
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,133,578.06	0.00	0.00	0.00	1,133,578.06
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	204,104.49	0.00	0.00	0.00	204,104.49
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	0.00	0.00	0.00	335,540.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	113,564.79	0.00	0.00	0.00	113,564.79
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	10,384.08	0.00	0.00	0.00	10,384.08
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,944.07	0.00	0.00	0.00	3,944.07
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,721.03	0.00	0.00	0.00	2,721.03
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	119,413.00	0.00	0.00	0.00	119,413.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	6,326.92	0.00	0.00	0.00	6,326.92
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	547.00	0.00	0.00	0.00	547.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	1,514.00	0.00	0.00	0.00	1,514.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	45,004.22	0.00	0.00	0.00	45,004.22
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,430.44	0.00	0.00	0.00	2,430.44
MSPB MSPB-Minimum School Programs Basic - Summary			**6,476,684.65**	**39,791.69**	**2,710,060.89**	**3,793,911.43**	**2,682,773.22**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	25,289.06	0.00	24,481.25	24,481.25	807.81
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	43,378.67	0.00	43,378.67	43,378.67	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	10,288.42	0.00	10,288.42	10,288.42	0.00
	19PQG Adult Education SFY2019	1609/3300	34,492.18	0.00	34,492.18	34,492.18	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,214.47	0.00	1,214.47	1,214.47	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	15,686.21	0.00	15,686.21	15,686.21	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	183,926.00	0.00	183,926.00	183,926.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	43,349.23	0.00	43,349.23	43,349.23	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	100,624.97	0.00	100,624.97	100,624.97	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,699.05	4,699.05	4,699.05	4,699.05	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,089.29	0.00	1,089.29	1,089.29	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	68,179.04	0.00	68,179.04	68,179.04	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,312.83	0.00	3,312.83	3,312.83	0.00
	19PUD Early Intervention SFY2019	5641/3300	32,905.49	0.00	32,905.49	32,905.49	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,221.11	0.00	18,221.11	18,221.11	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	50,480.90	0.00	0.00	0.00	50,480.90
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	52,202.96	0.00	0.00	0.00	52,202.96
	20PQG 20PQG Adult Education SFY2020	1609/3300	34,820.92	0.00	0.00	0.00	34,820.92
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	15,686.21	0.00	0.00	0.00	15,686.21
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	203,086.00	0.00	0.00	0.00	203,086.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	100,624.97	0.00	0.00	0.00	100,624.97
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,090.63	0.00	0.00	0.00	1,090.63
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,073.20	0.00	0.00	0.00	7,073.20
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,320.79	0.00	0.00	0.00	3,320.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,055,042.60**	**4,699.05**	**585,848.21**	**585,848.21**	**469,194.39**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	91,347.26	0.00	91,347.26	91,347.26	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	108,652.74	0.00	108,652.74	108,652.74	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	91,347.26	0.00	0.00	0.00	91,347.26
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	108,652.74	0.00	0.00	0.00	108,652.74
SBPR School Building Program - Summary			**400,000.00**	**0.00**	**200,000.00**	**200,000.00**	**200,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	14,446.00	0.00	1,750.00	2,730.00	11,716.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,260.00	0.00	1,260.00	1,260.00	0.00
T&L T&L-Teaching & Learning - Summary			**15,706.00**	**0.00**	**3,010.00**	**3,990.00**	**11,716.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	304,306.22	0.00	304,306.22	304,306.22	0.00

	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	123,475.75	0.00	123,475.75	123,475.75	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	23,881.99	0.00	23,881.99	23,881.99	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	62,533.44	0.00	62,533.44	62,533.44	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	44,412.05	0.00	44,412.05	44,412.05	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	5,970.50	0.00	5,970.50	5,970.50	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	286,443.08	0.00	0.00	0.00	286,443.08
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	127,387.15	0.00	0.00	0.00	127,387.15
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	33,843.34	0.00	0.00	0.00	33,843.34
	20PRB 20PRB Board Leeway SFY2020	5460/3600	43,690.85	0.00	0.00	0.00	43,690.85
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	60,436.75	0.00	0.00	0.00	60,436.75
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	8,460.84	0.00	0.00	0.00	8,460.84
VBLPR Voted and Board Leeway Program - Summary			**1,124,841.96**	**0.00**	**564,579.95**	**564,579.95**	**560,262.01**
290 TINTIC SCHOOL DISTRICT - Summary			**9,193,533.81**	**47,570.31**	**4,182,608.92**	**5,305,794.64**	**3,887,739.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	18,168.00	18,168.00	18,168.00	18,168.00	0.00
84002 SAS-Adult Education - Summary			**18,168.00**	**18,168.00**	**18,168.00**	**18,168.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,053,341.84	0.00	211,425.98	1,053,341.84	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,037,176.38	0.00	139,725.59	139,725.59	897,450.79
84010 SAS-Title I Grants to LEA - Summary			**2,090,518.22**	**0.00**	**351,151.57**	**1,193,067.43**	**897,450.79**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,082,515.53	0.00	0.00	1,082,515.53	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	3,102.61	0.00	3,102.61	3,102.61	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,141,599.95	0.00	0.00	2,141,599.95	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	0.00	0.00	-3,102.61	0.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,395,141.03	818,038.44	2,395,141.03	2,395,141.03	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,622,359.12**	**818,038.44**	**2,395,141.03**	**5,622,359.12**	**0.00**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	143,767.00	43,478.39	143,767.00	143,767.00	0.00
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	91.50	0.00	91.50	91.50	0.00
84048 CTE-Career and Tech Education - Summary			**143,858.50**	**43,478.39**	**143,858.50**	**143,858.50**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	97,247.29	31,374.93	97,247.29	97,247.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**97,247.29**	**31,374.93**	**97,247.29**	**97,247.29**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	17,407.94	0.00	17,407.94	17,407.94	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**17,407.94**	**0.00**	**17,407.94**	**17,407.94**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	44,427.23	0.00	14,018.74	14,018.74	30,408.49
84365 SAS-English Language Acq-Formula-Title III - Summary			**44,427.23**	**0.00**	**14,018.74**	**14,018.74**	**30,408.49**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	227,440.18	0.00	34,121.31	227,440.18	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	239,817.47	85,551.90	203,223.82	203,223.82	36,593.65
84367 T&L-Improving Teacher Quality-State - Summary			**467,257.65**	**85,551.90**	**237,345.13**	**430,664.00**	**36,593.65**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	1,027,364.00	0.00	199,389.05	833,954.49	193,409.51
84377 SAS-School Improvement Grant-Title II - Summary			**1,027,364.00**	**0.00**	**199,389.05**	**833,954.49**	**193,409.51**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	77,293.72	0.00	0.00	0.00	77,293.72
84424A T&L-Student Support Academic Enrichment Grants - Summary			**77,293.72**	**0.00**	**0.00**	**0.00**	**77,293.72**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,673,616.36	0.00	401,261.00	2,074,877.36	-401,261.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	463,976.30	0.00	95,140.32	559,116.62	-95,140.32
	18SBP School Breakfast Program FFY 2018	8074/4560	400,527.05	0.00	78,125.88	478,652.93	-78,125.88
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	86,004.00	1,632,467.60	1,632,467.60	-1,632,467.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	10,607.16	450,419.13	450,419.13	-450,419.13
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	401,862.22	401,862.22	-401,862.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,538,119.71**	**96,611.16**	**3,059,276.15**	**5,597,395.86**	**-3,059,276.15**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,142,825.27	0.00	48,921.00	1,191,746.27	-48,921.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	371,060.05	1,217,417.30	1,217,417.30	-1,217,417.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,142,825.27**	**371,060.05**	**1,266,338.30**	**2,409,163.57**	**-1,266,338.30**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	80.74	80.74	-80.74
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**80.74**	**80.74**	**-80.74**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	7,754.28	0.00	9,896.73	17,651.01	-9,896.73
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	35,711.40	35,711.40	-35,711.40
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**8,974.91**	**0.00**	**45,608.13**	**54,583.04**	**-45,608.13**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	127,289.00	0.00	127,289.00	127,289.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**127,289.00**	**0.00**	**127,289.00**	**127,289.00**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	167.62	167.62	167.62	-167.62
FML FML-Federal Mineral Lease - Summary			**0.00**	**167.62**	**167.62**	**167.62**	**-167.62**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	97,454.28	0.00	0.00	97,454.28	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,790,153.32	0.00	49,403.40	1,790,153.32	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,014,629.48	0.00	2,014,629.48	2,014,629.48	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	44,400,982.96	0.00	44,400,982.96	44,400,982.96	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-74,772.00	0.00	-74,772.00	-74,772.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,835,482.49	83,795.65	1,835,482.49	1,835,482.49	0.00
	19PPD Professional Staff SFY2019	VAR/3020	4,985,798.18	0.00	4,985,798.18	4,985,798.18	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	6,033,123.23	0.00	6,033,123.23	6,033,123.23	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	703,681.65	0.00	703,681.65	703,681.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,161,901.03	0.00	1,161,901.03	1,161,901.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	30,086.44	0.00	30,086.44	30,086.44	0.00
	19PPK CTE ADM SFY2019	VAR/3100	2,872,404.00	0.00	2,872,404.00	2,872,404.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	161,263.00	0.00	161,263.00	161,263.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	304,267.00	0.00	304,267.00	304,267.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	54,125.00	0.00	54,125.00	54,125.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	30,488.00	0.00	30,488.00	30,488.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	18,684.00	0.00	18,684.00	18,684.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	217,006.00	0.00	217,006.00	217,006.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	3,419,486.15	0.00	3,419,486.15	3,419,486.15	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	33,950.00	0.00	33,950.00	33,950.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	147,924.90	0.00	147,924.90	147,924.90	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	32,857.83	0.00	32,857.83	32,857.83	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	93,514.08	0.00	93,514.08	93,514.08	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,357,409.72	0.00	0.00	0.00	2,357,409.72
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	48,749,268.13	0.00	0.00	0.00	48,749,268.13
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-14,259.00	0.00	0.00	0.00	-14,259.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,822,373.47	0.00	0.00	0.00	1,822,373.47
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	5,386,304.41	0.00	0.00	0.00	5,386,304.41
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	6,721,890.07	0.00	0.00	0.00	6,721,890.07
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	680,157.24	0.00	0.00	0.00	680,157.24
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,129,043.04	0.00	0.00	0.00	1,129,043.04
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	31,948.36	0.00	0.00	0.00	31,948.36
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,933,538.00	0.00	0.00	0.00	2,933,538.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	167,770.00	0.00	0.00	0.00	167,770.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	313,795.00	0.00	0.00	0.00	313,795.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	56,067.00	0.00	0.00	0.00	56,067.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	33,736.87	0.00	0.00	0.00	33,736.87
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	26,346.00	0.00	0.00	0.00	26,346.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	223,456.00	0.00	0.00	0.00	223,456.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	3,733,002.63	0.00	0.00	0.00	3,733,002.63
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	35,320.00	0.00	0.00	0.00	35,320.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	156,175.39	0.00	0.00	0.00	156,175.39
MSPB MSPB-Minimum School Programs Basic - Summary			**144,907,833.35**	**83,795.65**	**68,526,286.82**	**70,364,491.02**	**74,543,342.33**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,622,081.74	0.00	2,622,081.74	2,622,081.74	0.00
	19PQG Adult Education SFY2019	1609/3300	189,222.32	0.00	189,222.32	189,222.32	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,694.77	0.00	23,694.77	23,694.77	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	81,590.40	0.00	81,590.40	81,590.40	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	205,506.60	0.00	205,506.60	205,506.60	0.00

	19PQM School Land Trust Program SFY2019	5420/3500	1,808,249.00	0.00	1,808,249.00	1,808,249.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	461,115.26	0.00	461,115.26	461,115.26	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,961,710.94	0.00	3,961,710.94	3,961,710.94	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	389,103.96	322,872.10	389,103.96	389,103.96	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	20,878.94	0.00	20,878.94	20,878.94	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	34,300.42	0.00	34,300.42	34,300.42	0.00
	19PQV Dual Immersion SFY2019	5637/3500	884,681.42	0.00	884,681.42	884,681.42	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	234,700.00	190,048.04	190,048.04	190,048.04	44,651.96
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,873,535.74	0.00	1,873,535.74	1,873,535.74	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	124,435.63	0.00	124,435.63	124,435.63	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	151,307.57	0.00	151,307.57	151,307.57	0.00
	19PUD Early Intervention SFY2019	5641/3300	173,986.87	0.00	173,986.87	173,986.87	0.00
	19PUF Youth in Custody SFY2019	5340/3300	87,727.18	0.00	87,727.18	87,727.18	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	956,085.02	0.00	956,085.02	956,085.02	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	489,908.68	0.00	339,494.34	339,494.34	150,414.34
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	8,064.48	0.00	8,064.48	8,064.48	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	150,000.00	0.00	150,000.00	150,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,745,952.75	0.00	0.00	0.00	2,745,952.75
	20PQG 20PQG Adult Education SFY2020	1609/3300	173,340.22	0.00	0.00	0.00	173,340.22
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	205,506.60	0.00	0.00	0.00	205,506.60
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,083,974.00	0.00	0.00	0.00	2,083,974.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	3,961,710.94	0.00	0.00	0.00	3,961,710.94
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	20,914.52	0.00	0.00	0.00	20,914.52
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	206,220.44	0.00	0.00	0.00	206,220.44
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	124,734.78	0.00	0.00	0.00	124,734.78
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	202,270.17	0.00	0.00	0.00	202,270.17
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	200,000.00	0.00	0.00	0.00	200,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,614,027.31	0.00	0.00	0.00	2,614,027.31
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	288,193.29	0.00	0.00	0.00	288,193.29
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**27,758,731.96**	**512,920.14**	**14,736,820.64**	**14,736,820.64**	**13,021,911.32**
SAS SAS-Student Advocacy Services	17STPD 17STPD Professional Development for Indian Ed	5618/3800	4,375.00	0.00	4,375.00	4,375.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	31,435.00	17,130.53	25,657.72	25,657.72	5,777.28
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	9,000.00	0.00	4,500.00	4,500.00	4,500.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	464.00	464.00	-464.00
SAS SAS-Student Advocacy Services - Summary			**47,810.00**	**17,130.53**	**34,996.72**	**34,996.72**	**12,813.28**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	770,605.39	0.00	770,605.39	770,605.39	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	916,594.45	0.00	916,594.45	916,594.45	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	203,762.43	0.00	203,762.43	203,762.43	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	404,547.39	0.00	404,547.39	404,547.39	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,842,434.69	0.00	0.00	0.00	1,842,434.69
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	2,191,478.83	0.00	0.00	0.00	2,191,478.83
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	256,348.45	0.00	0.00	0.00	256,348.45
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	508,951.02	0.00	0.00	0.00	508,951.02
SBPR School Building Program - Summary			**7,094,722.65**	**0.00**	**2,295,509.66**	**2,295,509.66**	**4,799,212.99**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	1,002.00	3,354.00	-3,354.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	47,183.00	28,638.88	28,638.88	38,706.88	8,476.12
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	3,606.00	3,606.00	-3,606.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	124,444.00	0.00	88,220.00	88,220.00	36,224.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	1,500.00	1,500.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	161.48	435.99	435.99	-252.98
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	120.06	120.06	-120.06
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	355.24	355.24	-355.24
T&L T&L-Teaching & Learning - Summary			**172,536.42**	**30,300.36**	**123,878.17**	**137,024.58**	**35,511.84**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	5,480,440.41	0.00	5,480,440.41	5,480,440.41	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,223,751.75	0.00	2,223,751.75	2,223,751.75	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	656,268.71	0.00	656,268.71	656,268.71	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,126,203.77	0.00	1,126,203.77	1,126,203.77	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	799,844.26	0.00	799,844.26	799,844.26	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	164,067.17	0.00	164,067.17	164,067.17	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,960,939.50	0.00	0.00	0.00	5,960,939.50
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,650,952.78	0.00	0.00	0.00	2,650,952.78
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	986,709.52	0.00	0.00	0.00	986,709.52
	20PRB 20PRB Board Leeway SFY2020	5460/3600	859,418.18	0.00	0.00	0.00	859,418.18
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,188,817.15	0.00	0.00	0.00	1,188,817.15
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	246,677.38	0.00	0.00	0.00	246,677.38
VBLPR Voted and Board Leeway Program - Summary			**22,344,090.58**	**0.00**	**10,450,576.07**	**10,450,576.07**	**11,893,514.51**
300 TOOELE SCHOOL DISTRICT - Summary			**215,748,835.52**	**2,108,597.17**	**104,140,555.27**	**114,578,844.03**	**101,169,991.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEL 18ADEL Adult Education EL Civics	7584/4580	4,350.00	0.00	4,350.00	4,350.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	89,736.00	25,973.24	89,736.00	89,736.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	4,200.00	4,200.00	4,200.00	4,200.00	0.00
84002 SAS-Adult Education - Summary			**98,286.00**	**30,173.24**	**98,286.00**	**98,286.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	740,336.91	0.00	158,341.91	740,336.91	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	3,188.52	0.00	0.00	0.00	3,188.52
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	728,975.08	0.00	512,447.11	512,447.11	216,527.97
84010 SAS-Title I Grants to LEA - Summary			**1,472,500.51**	**0.00**	**670,789.02**	**1,252,784.02**	**219,716.49**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	18,763.00	0.00	18,763.00	18,763.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**18,763.00**	**0.00**	**18,763.00**	**18,763.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,392,507.99	468,833.98	1,392,507.99	1,392,507.99	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,392,507.99**	**468,833.98**	**1,392,507.99**	**1,392,507.99**	**0.00**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	60,376.05	0.00	10,376.05	60,376.05	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	6043/4538	114,000.00	25,881.86	65,000.00	65,000.00	49,000.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	105,007.00	43,112.90	105,007.00	105,007.00	0.00
	19LDSP 19LDSP Career & Technical Education Leadership & Dev FFY2019	6947/4546	8,293.00	0.00	8,293.00	8,293.00	0.00
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	823.08	0.00	1,068.88	1,068.88	-245.80
84048 CTE-Career and Tech Education - Summary			**288,499.13**	**68,994.76**	**189,744.93**	**239,744.93**	**48,754.20**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	79,382.45	0.00	59,248.27	59,248.27	20,134.18
84173 SPED-Preschool Special Educ IDEA - Summary			**79,382.45**	**0.00**	**59,248.27**	**59,248.27**	**20,134.18**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	142,500.00	0.00	108,915.18	142,500.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	11,090.56	11,090.56	42,480.44
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	95,000.00	0.00	0.00	0.00	95,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**291,071.00**	**0.00**	**120,005.74**	**153,590.56**	**137,480.44**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,228.58	8,987.54	18,228.58	18,228.58	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**18,228.58**	**8,987.54**	**18,228.58**	**18,228.58**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	148,190.54	92,671.15	148,190.54	148,190.54	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	182,725.02	0.00	0.00	0.00	182,725.02
84367 T&L-Improving Teacher Quality-State - Summary			**330,915.56**	**92,671.15**	**148,190.54**	**148,190.54**	**182,725.02**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	592.80	0.00	592.80	592.80	0.00
	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	206.00	206.00	-206.00
84369 A&A and IT-State Assessments - Summary			**592.80**	**0.00**	**798.80**	**798.80**	**-206.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	54,325.56	0.00	0.00	0.00	54,325.56
84424A T&L-Student Support Academic Enrichment Grants - Summary			**54,325.56**	**0.00**	**0.00**	**0.00**	**54,325.56**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,981.56	0.00	182.29	2,163.85	-182.29
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,025,589.08	0.00	210,470.40	1,236,059.48	-210,470.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	220,428.24	0.00	44,156.97	264,585.21	-44,156.97
	18SBP School Breakfast Program FFY 2018	8074/4560	252,817.52	0.00	43,940.10	296,757.62	-43,940.10
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	1,043.77	2,355.08	2,355.08	-2,355.08
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	24,708.00	976,618.60	976,618.60	-976,618.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,212.04	222,370.59	222,370.59	-222,370.59
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	237,014.29	237,014.29	-237,014.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,500,816.40**	**28,963.81**	**1,737,108.32**	**3,237,924.72**	**-1,737,108.32**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	543,751.77	0.00	21,446.00	565,197.77	-21,446.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	170,033.71	571,912.61	571,912.61	-571,912.61
CNP CNP - Child Nutrition Programs State Funding - Summary			**543,751.77**	**170,033.71**	**593,358.61**	**1,137,110.38**	**-593,358.61**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	12,000.00	0.00	0.00	4,366.00	7,634.00
	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	0.00	25,000.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	246.22	246.22	-246.22
CTE CTE-Career & Technical Education - Summary			**37,000.00**	**0.00**	**246.22**	**4,612.22**	**32,387.78**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,768.46	0.00	0.00	5,768.46	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	491,308.53	0.00	11,087.51	491,308.53	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	53,773.14	0.00	29,026.14	53,773.14	0.00
	19PPA Kindergarten SFY2019	VAR/3005	666,790.19	0.00	666,790.19	666,790.19	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	13,825,933.00	0.00	13,825,933.00	13,825,933.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-16,235.00	0.00	-16,235.00	-16,235.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	502,330.16	17,298.93	502,330.16	502,330.16	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,885,352.41	0.00	1,885,352.41	1,885,352.41	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	3,211,741.12	0.00	3,211,741.12	3,211,741.12	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	948,223.49	0.00	948,223.49	948,223.49	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	491,388.53	0.00	491,388.53	491,388.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	16,954.87	0.00	16,954.87	16,954.87	0.00
	19PPK CTE ADM SFY2019	VAR/3100	720,446.00	0.00	720,446.00	720,446.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	16,975.00	16,975.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	133,932.00	0.00	133,932.00	133,932.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	25,433.00	0.00	25,433.00	25,433.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	13,754.00	0.00	13,754.00	13,754.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	5,915.00	0.00	5,915.00	5,915.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	89,992.00	0.00	89,992.00	89,992.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,564,053.19	0.00	1,564,053.19	1,564,053.19	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	0.00	10,185.00	10,185.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	78,120.22	0.00	78,120.22	78,120.22	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	37,125.00	0.00	37,125.00	37,125.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	747,385.52	0.00	0.00	0.00	747,385.52
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	15,782,075.75	0.00	0.00	0.00	15,782,075.75
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,066.00	0.00	0.00	0.00	-3,066.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	504,603.92	0.00	0.00	0.00	504,603.92
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,988,127.96	0.00	0.00	0.00	1,988,127.96
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	3,341,345.99	0.00	0.00	0.00	3,341,345.99
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	825,534.36	0.00	0.00	0.00	825,534.36
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	368,799.67	0.00	0.00	0.00	368,799.67
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	17,565.71	0.00	0.00	0.00	17,565.71
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	735,970.00	0.00	0.00	0.00	735,970.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	0.00	17,660.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	136,534.00	0.00	0.00	0.00	136,534.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	26,273.00	0.00	0.00	0.00	26,273.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	15,251.74	0.00	0.00	0.00	15,251.74
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	8,342.00	0.00	0.00	0.00	8,342.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	92,667.00	0.00	0.00	0.00	92,667.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,655,415.29	0.00	0.00	0.00	1,655,415.29
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	0.00	0.00	0.00	21,192.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	80,518.14	0.00	0.00	0.00	80,518.14
MSPB MSPB-Minimum School Programs Basic - Summary			**51,141,455.36**	**17,298.93**	**24,268,522.83**	**24,779,259.31**	**26,362,196.05**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	56,199.92	0.00	12,641.30	56,199.92	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	119,531.56	0.00	24,928.56	119,531.56	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,255,307.33	0.00	2,255,307.33	2,255,307.33	0.00
	19PQG Adult Education SFY2019	1609/3300	223,725.14	0.00	223,725.14	223,725.14	0.00

	19PQGC Adult Education-Corrections SFY2019	5613/3300	36,497.00	0.00	36,497.00	36,497.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	4,919.09	0.00	4,919.09	4,919.09	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	34,154.13	0.00	34,154.13	34,154.13	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	64,213.32	0.00	64,213.32	64,213.32	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	872,541.00	0.00	872,541.00	872,541.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	130,911.93	0.00	130,911.93	130,911.93	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,723,887.60	0.00	1,723,887.60	1,723,887.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	122,303.23	107,856.03	122,303.23	122,303.23	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	9,360.12	0.00	9,360.12	9,360.12	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	17,892.23	0.00	17,892.23	17,892.23	0.00
	19PQV Dual Immersion SFY2019	5637/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	796,822.46	0.00	796,822.46	796,822.46	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	53,998.55	0.00	53,998.55	53,998.55	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	193,838.21	0.00	193,838.21	193,838.21	0.00
	19PUD Early Intervention SFY2019	5641/3300	122,122.48	0.00	122,122.48	122,122.48	0.00
	19PUF Youth in Custody SFY2019	5340/3300	491,200.02	0.00	491,200.02	491,200.02	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	456,854.47	0.00	456,854.47	456,854.47	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	236,771.77	64,631.90	220,559.60	220,559.60	16,212.17
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	10,080.60	0.00	10,080.60	10,080.60	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,267,822.71	0.00	0.00	0.00	2,267,822.71
	20PQG 20PQG Adult Education SFY2020	1609/3300	244,158.88	0.00	0.00	0.00	244,158.88
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	33,893.00	0.00	0.00	0.00	33,893.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	64,213.32	0.00	0.00	0.00	64,213.32
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	974,862.00	0.00	0.00	0.00	974,862.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,723,887.60	0.00	0.00	0.00	1,723,887.60
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	9,375.83	0.00	0.00	0.00	9,375.83
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	12,387.67	0.00	0.00	0.00	12,387.67
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	84,831.87	0.00	0.00	0.00	84,831.87
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	54,128.37	0.00	0.00	0.00	54,128.37
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	251,024.71	0.00	0.00	0.00	251,024.71
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,075,319.31	0.00	0.00	0.00	1,075,319.31
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	135,070.01	0.00	0.00	0.00	135,070.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,979,107.44**	**172,487.93**	**7,893,758.37**	**8,031,919.99**	**6,947,187.45**
SAS SAS-Student Advocacy Services	17STPD 17STPD Professional Development for Indian Ed	5618/3800	4,375.00	0.00	4,375.00	4,375.00	0.00
	19PAX 19PAX Teacher Retention Program SFY2019	5622/3800	242,500.00	14,382.92	242,500.00	242,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	2,500.00	2,500.00	2,500.00
SAS SAS-Student Advocacy Services - Summary			**251,875.00**	**14,382.92**	**249,375.00**	**249,375.00**	**2,500.00**
T&L T&L-Teaching & Learning	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	2,670.00	2,670.00	-2,670.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	61,086.00	19,416.00	43,026.00	61,086.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	21,210.00	0.00	21,210.00	21,210.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	94,232.00	0.00	62,048.04	62,048.04	32,183.96
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	144.48	325.70	325.70	-144.48
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	234.38	234.38	-234.38
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	1,003.82	1,003.82	-1,003.82
	S19TOT S19TOT Teacher of the Year SFY2019 PSC	5295/3800	0.00	0.00	1,442.00	1,442.00	-1,442.00
T&L T&L-Teaching & Learning - Summary			**177,941.62**	**19,560.48**	**131,959.94**	**151,252.34**	**26,689.28**
310 UINTAH SCHOOL DISTRICT - Summary			**72,677,020.17**	**1,092,388.45**	**37,590,892.16**	**40,973,596.65**	**31,703,423.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	423,036.07	0.00	148,198.25	423,036.07	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	398,738.16	0.00	0.00	0.00	398,738.16
84010 SAS-Title I Grants to LEA - Summary			**821,774.23**	**0.00**	**148,198.25**	**423,036.07**	**398,738.16**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	964,767.32	0.00	0.00	963,374.00	1,393.32
	18STAC 18STAC Special Ed State Level Activities	7524/4524	11,000.00	7,787.04	7,787.04	7,787.04	3,212.96
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,047,911.43	0.00	0.00	0.00	1,047,911.43
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,023,678.75**	**7,787.04**	**7,787.04**	**971,161.04**	**1,052,517.71**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	6947/4546	80,350.00	0.00	80,350.00	80,350.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	6043/4538	50,000.00	50,000.00	50,000.00	50,000.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	58,713.00	0.00	0.00	0.00	58,713.00
	19LDSP 19LDSP Career & Technical Education Leadership & Dev FFY2019	6947/4546	22,238.00	22,238.00	22,238.00	22,238.00	0.00
84048 CTE-Career and Tech Education - Summary			**211,301.00**	**72,238.00**	**152,588.00**	**152,588.00**	**58,713.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	36,802.28	36,802.28	36,802.28	36,802.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**36,802.28**	**36,802.28**	**36,802.28**	**36,802.28**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	46,556.26	0.00	3,293.26	46,556.26	0.00
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	1,686.65	0.00	1,686.65	1,686.65	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	55,414.60	0.00	6,820.68	55,414.60	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	58,394.58	0.00	0.00	0.00	58,394.58
84365 SAS-English Language Acq-Formula-Title III - Summary			**162,052.09**	**0.00**	**11,800.59**	**103,657.51**	**58,394.58**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	78,417.57	0.00	3,192.57	78,417.57	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	101,543.50	0.00	736.69	101,543.50	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	95,948.22	45,891.22	95,948.22	95,948.22	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**275,909.29**	**45,891.22**	**99,877.48**	**275,909.29**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	120,860.00	9,900.00	45,163.04	45,163.04	75,696.96
	194AFT 194AFT Supporting Effective Instruction	7905/4800	29,715.50	0.00	0.00	0.00	29,715.50
84424A T&L-Student Support Academic Enrichment Grants - Summary			**150,575.50**	**9,900.00**	**45,163.04**	**45,163.04**	**105,412.46**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	2,630.32	0.00	627.90	3,258.22	-627.90
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	631,375.88	0.00	136,420.80	767,796.68	-136,420.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	166,301.68	0.00	32,834.17	199,135.85	-32,834.17
	18SBP School Breakfast Program FFY 2018	8074/4560	144,661.09	0.00	23,390.45	168,051.54	-23,390.45
	18SMP Special Milk Program FFY2018	8073/4560	2,398.49	0.00	217.50	2,615.99	-217.50
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	4,111.38	4,111.38	-4,111.38
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	15,981.00	671,701.60	671,701.60	-671,701.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,970.99	187,008.36	187,008.36	-187,008.36
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	142,398.74	142,398.74	-142,398.74
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	2,658.23	2,658.23	-2,658.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**947,367.46**	**17,951.99**	**1,201,369.13**	**2,148,736.59**	**-1,201,369.13**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	410,397.44	0.00	13,988.00	424,385.44	-13,988.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	143,303.78	501,893.23	501,893.23	-501,893.23
CNP CNP - Child Nutrition Programs State Funding - Summary			**410,397.44**	**143,303.78**	**515,881.23**	**926,278.67**	**-515,881.23**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	19,162.00	0.00	0.00	19,162.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	30,756.00	0.00	20,988.00	30,756.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	508,268.36	0.00	508,268.36	508,268.36	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	12,292,202.41	0.00	12,292,202.41	12,292,202.41	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-16,383.00	0.00	-16,383.00	-16,383.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	2,314,543.73	0.00	2,314,543.73	2,314,543.73	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,180,800.16	0.00	2,180,800.16	2,180,800.16	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	254,523.15	0.00	254,523.15	254,523.15	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	263,640.61	0.00	263,640.61	263,640.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,286.05	0.00	11,286.05	11,286.05	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,043,311.00	0.00	1,043,311.00	1,043,311.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	58,700.00	0.00	58,700.00	58,700.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	99,750.00	0.00	99,750.00	99,750.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	25,194.00	0.00	25,194.00	25,194.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	14,781.00	0.00	14,781.00	14,781.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	7,111.00	0.00	7,111.00	7,111.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	115,909.00	0.00	115,909.00	115,909.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,483,865.12	0.00	1,483,865.12	1,483,865.12	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	13,580.00	13,580.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	47,985.95	0.00	47,985.95	47,985.95	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	24,072.45	0.00	24,072.45	24,072.45	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	603,649.64	0.00	0.00	0.00	603,649.64
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	13,892,252.67	0.00	0.00	0.00	13,892,252.67
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,806.00	0.00	0.00	0.00	-4,806.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,490,105.53	0.00	0.00	0.00	2,490,105.53
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,236,591.42	0.00	0.00	0.00	2,236,591.42
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	332,290.56	0.00	0.00	0.00	332,290.56
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	205,797.87	0.00	0.00	0.00	205,797.87
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	12,051.12	0.00	0.00	0.00	12,051.12
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,064,160.00	0.00	0.00	0.00	1,064,160.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	61,068.00	0.00	0.00	0.00	61,068.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	102,797.00	0.00	0.00	0.00	102,797.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	26,015.00	0.00	0.00	0.00	26,015.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	16,544.57	0.00	0.00	0.00	16,544.57
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	10,028.00	0.00	0.00	0.00	10,028.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	119,354.00	0.00	0.00	0.00	119,354.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,608,471.57	0.00	0.00	0.00	1,608,471.57
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	0.00	0.00	0.00	14,128.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	51,509.66	0.00	0.00	0.00	51,509.66
MSPB MSPB-Minimum School Programs Basic - Summary			**43,635,067.60**	**0.00**	**20,764,128.99**	**20,793,058.99**	**22,842,008.61**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	52,064.45	0.00	2,708.85	52,064.45	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,124,910.07	0.00	1,124,910.07	1,124,910.07	0.00
	19PQG Adult Education SFY2019	1609/3300	56,991.48	0.00	56,991.48	56,991.48	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	12,409.00	0.00	12,409.00	12,409.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,902.63	0.00	23,902.63	23,902.63	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	34,835.84	0.00	34,835.84	34,835.84	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	168,142.26	0.00	168,142.26	168,142.26	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	856,211.00	0.00	856,211.00	856,211.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	96,701.62	0.00	96,701.62	96,701.62	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	2,079,074.10	0.00	2,079,074.10	2,079,074.10	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	145,873.24	143,164.39	145,873.24	145,873.24	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	8,647.18	0.00	8,647.18	8,647.18	0.00

	19PQU Matching Fund for School Nurses SFY2019	5368/3500	11,542.61	0.00	11,542.61	11,542.61	0.00
	19PQV Dual Immersion SFY2019	5637/3500	61,000.00	0.00	61,000.00	61,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	763,926.66	0.00	763,926.66	763,926.66	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	64,665.17	0.00	64,665.17	64,665.17	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	219,913.60	0.00	219,913.60	219,913.60	0.00
	19PUD Early Intervention SFY2019	5641/3300	89,573.09	0.00	89,573.09	89,573.09	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	303,917.40	0.00	303,917.40	303,917.40	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	232,354.03	0.00	57,500.00	57,500.00	174,854.03
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,143,482.46	0.00	0.00	0.00	1,143,482.46
	20PQG 20PQG Adult Education SFY2020	1609/3300	56,655.36	0.00	0.00	0.00	56,655.36
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	14,779.00	0.00	0.00	0.00	14,779.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	168,142.26	0.00	0.00	0.00	168,142.26
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	971,592.00	0.00	0.00	0.00	971,592.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	2,079,074.10	0.00	0.00	0.00	2,079,074.10
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	8,662.10	0.00	0.00	0.00	8,662.10
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	83,511.89	0.00	0.00	0.00	83,511.89
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	64,820.63	0.00	0.00	0.00	64,820.63
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	134,618.45	0.00	0.00	0.00	134,618.45
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,131,993.68**	**143,164.39**	**6,182,445.80**	**6,231,801.40**	**4,900,192.28**
SAS SAS-Student Advocacy Services	18SPD SAS Professional Development SFY2018		0.00	0.00	0.00	9,905.00	-9,905.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	7,057.50	7,057.50	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary			**3,000.00**	**10,057.50**	**10,057.50**	**19,962.50**	**-16,962.50**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	77,449.38	0.00	77,449.38	77,449.38	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	153,767.02	0.00	153,767.02	153,767.02	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	66,307.63	0.00	0.00	0.00	66,307.63
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	131,646.33	0.00	0.00	0.00	131,646.33
SBPR School Building Program - Summary			**429,170.36**	**0.00**	**231,216.40**	**231,216.40**	**197,953.96**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	66,960.00	0.00	33,570.00	66,960.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,110.00	0.00	23,110.00	23,110.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	730,637.23	102,336.98	585,953.70	585,953.70	144,683.53
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	80.00	80.00	-80.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	79.38	79.38	-79.38
T&L T&L-Teaching & Learning - Summary			**821,059.13**	**102,336.98**	**642,793.08**	**676,534.98**	**144,524.15**
320 WASATCH SCHOOL DISTRICT - Summary			**61,060,148.81**	**589,433.18**	**30,050,108.81**	**33,035,906.76**	**28,024,242.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	101,660.00	0.00	36,798.00	101,660.00	0.00
	18ADEL 18ADEL Adult Education EL Civics	7584/4580	27,878.00	0.00	0.00	24,500.00	3,378.00
	19ADEB Adult Education Basic FFY2019	7583/4580	113,660.00	0.00	73,973.87	73,973.87	39,686.13
	19ADEL Adult Education EL Civics FFY2019	7584/4580	24,500.00	0.00	19,785.28	19,785.28	4,714.72
84002 SAS-Adult Education - Summary			**267,698.00**	**0.00**	**130,557.15**	**219,919.15**	**47,778.85**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	5,721,325.66	0.00	5,721,325.66	5,721,325.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,303,951.41	815,124.72	3,151,726.36	3,151,726.36	2,152,225.05
84010 SAS-Title I Grants to LEA - Summary			**11,025,277.07**	**815,124.72**	**8,873,052.02**	**8,873,052.02**	**2,152,225.05**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	104,661.50	0.00	104,661.50	104,661.50	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	169,667.81	0.00	54,490.07	54,490.07	115,177.74
84011 SAS-NCLB-Migrant Education - Summary			**274,329.31**	**0.00**	**159,151.57**	**159,151.57**	**115,177.74**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	6,439.58	0.00	6,439.58	6,439.58	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**6,439.58**	**0.00**	**6,439.58**	**6,439.58**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	51,178.80	0.00	27,495.80	51,178.80	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	8,258.45	0.00	8,258.45	8,258.45	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,417,973.87	0.00	68,150.43	4,417,973.87	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	42,450.00	0.00	42,450.00	42,450.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,589,434.06	0.00	3,772,174.62	3,772,174.62	817,259.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,109,295.18**	**0.00**	**3,918,529.30**	**8,292,035.74**	**817,259.44**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	407,951.00	0.00	212,193.00	407,951.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	427,307.00	0.00	231,210.30	231,210.30	196,096.70
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	1,727.19	0.00	2,642.87	2,642.87	-915.68
84048 CTE-Career and Tech Education - Summary			**836,985.19**	**0.00**	**446,046.17**	**641,804.17**	**195,181.02**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	113,966.09	0.00	17,869.69	113,966.09	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	119,248.83	0.00	92,848.50	92,848.50	26,400.33
84173 SPED-Preschool Special Educ IDEA - Summary			**233,214.92**	**0.00**	**110,718.19**	**206,814.59**	**26,400.33**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	27,087.44	0.00	481.22	27,087.44	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,448.03	0.00	0.00	0.00	20,448.03
84196 SAS-McKinney Vento Homeless Children - Summary			**47,535.47**	**0.00**	**481.22**	**27,087.44**	**20,448.03**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	3,463.68	0.00	3,463.68	3,463.68	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	164,606.35	12,411.28	63,487.82	164,606.35	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	166,448.02	0.00	0.00	0.00	166,448.02
84365 SAS-English Language Acq-Formula-Title III - Summary			**334,518.05**	**12,411.28**	**66,951.50**	**168,070.03**	**166,448.02**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	810,398.24	0.00	72,956.87	810,398.24	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	752,938.38	0.00	621,444.98	621,444.98	131,493.40
84367 T&L-Improving Teacher Quality-State - Summary			**1,563,336.62**	**0.00**	**694,401.85**	**1,431,843.22**	**131,493.40**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	704.52	0.00	704.52	704.52	0.00
	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	244.44	244.44	-244.44
84369 A&A and IT-State Assessments - Summary			**704.52**	**0.00**	**948.96**	**948.96**	**-244.44**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	395,270.78	0.00	0.00	0.00	395,270.78
84424A T&L-Student Support Academic Enrichment Grants - Summary			**395,270.78**	**0.00**	**0.00**	**0.00**	**395,270.78**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	32,837.20	0.00	4,348.89	37,186.09	-4,348.89
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,170,518.24	0.00	793,748.00	3,964,266.24	-793,748.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	745,085.64	0.00	170,789.58	915,875.22	-170,789.58
	18SBP School Breakfast Program FFY 2018	8074/4560	717,282.99	0.00	162,497.74	879,780.73	-162,497.74
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	30,747.08	30,747.08	-30,747.08
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	68,802.00	3,259,891.80	3,259,891.80	-3,259,891.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	8,944.26	761,938.32	761,938.32	-761,938.32
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	706,342.57	706,342.57	-706,342.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,665,724.07**	**77,746.26**	**5,890,303.98**	**10,556,028.05**	**-5,890,303.98**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,800,281.50	0.00	218,961.00	2,019,242.50	-218,961.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	611,792.66	1,873,584.01	1,873,584.01	-1,873,584.01
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,800,281.50**	**611,792.66**	**2,092,545.01**	**3,892,826.51**	**-2,092,545.01**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	10,469.00	15,000.00	0.00
	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	22,451.07	22,451.07	2,548.93
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	102.00	102.00	-102.00
CTE CTE-Career & Technical Education - Summary			**40,000.00**	**0.00**	**33,022.07**	**37,553.07**	**2,446.93**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	73,956.01	0.00	5,240.85	79,196.86	-5,240.85
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	21,237.98	21,237.98	-21,237.98
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**84,253.21**	**0.00**	**26,478.83**	**110,732.04**	**-26,478.83**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	63,644.50	63,644.50	63,644.50	63,644.50	0.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	64,020.00	0.00	64,020.00	64,020.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	22,692.00	0.00	0.00	0.00	22,692.00
FINOPS FINOPS-Financial Operations - Summary			**150,356.50**	**63,644.50**	**127,664.50**	**127,664.50**	**22,692.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	112.34	112.34	112.34	-112.34
FML FML-Federal Mineral Lease - Summary			**0.00**	**112.34**	**112.34**	**112.34**	**-112.34**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	39,719.96	0.00	0.00	39,719.96	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,493,632.31	0.00	30,526.00	1,493,632.31	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,675,639.19	0.00	2,675,639.19	2,675,639.19	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	66,558,800.97	0.00	66,558,800.97	66,558,800.97	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	846,584.00	0.00	846,584.00	846,584.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,737.00	0.00	-14,737.00	-14,737.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,553,528.73	47,086.34	1,553,528.73	1,553,528.73	0.00
	19PPD Professional Staff SFY2019	VAR/3020	9,552,244.78	0.00	9,552,244.78	9,552,244.78	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	12,159,608.67	0.00	12,159,608.67	12,159,608.67	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	2,365,568.10	0.00	2,365,568.10	2,365,568.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,039,977.31	0.00	3,039,977.31	3,039,977.31	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	66,625.20	0.00	66,625.20	66,625.20	0.00
	19PPK CTE ADM SFY2019	VAR/3100	4,584,679.00	0.00	4,584,679.00	4,584,679.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	152,775.00	0.00	152,775.00	152,775.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	590,353.00	0.00	590,353.00	590,353.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	89,826.00	0.00	89,826.00	89,826.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	58,129.00	0.00	58,129.00	58,129.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	21,690.00	0.00	21,690.00	21,690.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	730,565.00	0.00	730,565.00	730,565.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	6,431,870.70	0.00	6,431,870.70	6,431,870.70	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	44,135.00	0.00	44,135.00	44,135.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	342,157.40	0.00	342,157.40	342,157.40	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	169,989.70	0.00	169,989.70	169,989.70	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,157,853.60	0.00	0.00	0.00	3,157,853.60
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	75,933,299.54	0.00	0.00	0.00	75,933,299.54
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	191,281.00	0.00	0.00	0.00	191,281.00

	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-866.00	0.00	0.00	0.00	-866.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,567,232.55	0.00	0.00	0.00	1,567,232.55
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	10,385,965.83	0.00	0.00	0.00	10,385,965.83
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	12,966,359.02	0.00	0.00	0.00	12,966,359.02
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	2,471,411.04	0.00	0.00	0.00	2,471,411.04
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,190,808.80	0.00	0.00	0.00	3,190,808.80
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	72,592.38	0.00	0.00	0.00	72,592.38
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,676,877.00	0.00	0.00	0.00	4,676,877.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	176,600.00	0.00	0.00	0.00	176,600.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	606,478.00	0.00	0.00	0.00	606,478.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	93,434.00	0.00	0.00	0.00	93,434.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	64,930.04	0.00	0.00	0.00	64,930.04
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	30,586.00	0.00	0.00	0.00	30,586.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	752,280.00	0.00	0.00	0.00	752,280.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,043,824.20	0.00	0.00	0.00	7,043,824.20
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	42,384.00	0.00	0.00	0.00	42,384.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	369,975.74	0.00	0.00	0.00	369,975.74
MSPB MSPB-Minimum School Programs Basic - Summary			**237,346,668.76**	**47,086.34**	**112,050,535.75**	**113,553,362.02**	**123,793,306.74**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	334,106.02	0.00	47,549.34	334,106.02	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	224,500.00	3,634.00	11,652.00	224,500.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	429,338.16	0.00	429,338.16	429,338.16	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,205,021.61	0.00	4,205,021.61	4,205,021.61	0.00
	19PQG Adult Education SFY2019	1609/3300	267,376.28	0.00	267,376.28	267,376.28	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	24,453.00	0.00	24,453.00	24,453.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	30,288.41	0.00	0.00	0.00	30,288.41
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	51,200.12	0.00	51,200.12	51,200.12	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	149,258.69	0.00	149,258.69	149,258.69	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	268,502.14	0.00	268,502.14	268,502.14	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	3,222,936.00	0.00	3,222,936.00	3,222,936.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	544,196.69	0.00	544,196.69	544,196.69	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,495,115.60	0.00	8,495,115.60	8,495,115.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	613,107.99	460,942.10	613,107.99	613,107.99	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	39,575.39	0.00	39,575.39	39,575.39	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	52,772.71	0.00	52,772.71	52,772.71	0.00
	19PQV Dual Immersion SFY2019	5637/3500	211,413.75	0.00	211,413.75	211,413.75	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	224,500.00	0.00	0.00	0.00	224,500.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,466,534.76	0.00	3,466,534.76	3,466,534.76	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	266,572.54	0.00	266,572.54	266,572.54	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	740,740.30	0.00	740,740.30	740,740.30	0.00
	19PUD Early Intervention SFY2019	5641/3300	362,998.08	0.00	362,998.08	362,998.08	0.00
	19PUF Youth in Custody SFY2019	5340/3300	815,201.85	0.00	815,201.85	815,201.85	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,480,570.82	0.00	1,480,570.82	1,480,570.82	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	872,623.64	73,992.13	510,898.88	510,898.88	361,724.76
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	4,478,267.20	0.00	0.00	0.00	4,478,267.20
	20PQG 20PQG Adult Education SFY2020	1609/3300	397,120.24	0.00	0.00	0.00	397,120.24
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	14,779.00	0.00	0.00	0.00	14,779.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	268,502.14	0.00	0.00	0.00	268,502.14
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,682,227.00	0.00	0.00	0.00	3,682,227.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,495,115.60	0.00	0.00	0.00	8,495,115.60
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	39,642.36	0.00	0.00	0.00	39,642.36
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	382,977.57	0.00	0.00	0.00	382,977.57
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	267,213.38	0.00	0.00	0.00	267,213.38
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	383,762.96	0.00	0.00	0.00	383,762.96
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	508,847.14	0.00	0.00	0.00	508,847.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**46,311,359.14**	**538,568.23**	**26,276,986.70**	**26,776,391.38**	**19,534,967.76**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	15,971.04	0.00	0.00	0.00	15,971.04
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,642.00	3,642.00	3,642.00	3,642.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	28,000.00	0.00	0.00	0.00	28,000.00
SAS SAS-Student Advocacy Services - Summary			**47,613.04**	**3,642.00**	**3,642.00**	**3,642.00**	**43,971.04**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	258,789.89	0.00	258,789.89	258,789.89	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	513,798.24	0.00	513,798.24	513,798.24	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	255,644.92	0.00	0.00	0.00	255,644.92
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	507,554.24	0.00	0.00	0.00	507,554.24
SBPR School Building Program - Summary			**1,535,787.29**	**0.00**	**772,588.13**	**772,588.13**	**763,199.16**
T&L T&L-Teaching & Learning	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	83,000.00	0.00	38,835.52	38,835.52	44,164.48
	17CPR CPR/AED SFY2017	0050/3990	0.00	3,960.00	9,294.00	9,294.00	-9,294.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	220,588.00	0.00	58,590.00	154,620.00	65,968.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	286,519.05	0.00	21,317.05	286,519.05	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	769,501.38	0.00	336,560.50	769,501.38	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	96,660.00	0.00	96,660.00	96,660.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	489,504.00	0.00	0.00	0.00	489,504.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	907,784.77	356,774.41	668,370.05	668,370.05	239,414.72
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	5,000.00	5,000.00	5,000.00	5,000.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	750.00	750.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	1,099.68	1,099.68	-1,099.68
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	877.88	877.88	-877.88
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	2,497.32	2,497.32	-2,497.32
T&L T&L-Teaching & Learning - Summary			**2,884,002.67**	**365,734.41**	**1,239,852.00**	**2,058,870.35**	**825,132.32**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	0.00	0.00	0.00	0.00	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	0.00	0.00	0.00	0.00	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	385,221.77	0.00	385,221.77	385,221.77	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	0.00	0.00	0.00	0.00	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	0.00	0.00	0.00	0.00	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	315,181.45	0.00	315,181.45	315,181.45	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	959,954.87	0.00	0.00	0.00	959,954.87
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	681,498.64	0.00	0.00	0.00	681,498.64
VBLPR Voted and Board Leeway Program - Summary			**2,341,856.73**	**0.00**	**700,403.22**	**700,403.22**	**1,641,453.51**
330 WASHINGTON CO SCHOOL DIST - Summary			**321,322,507.60**	**2,535,862.74**	**163,641,412.04**	**178,637,340.08**	**142,685,167.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	111,308.45	0.00	6,291.45	111,308.45	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	30,332.89	0.00	0.00	0.00	30,332.89
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	109,600.22	0.00	23,788.09	23,788.09	85,812.13
84010 SAS-Title I Grants to LEA - Summary			**251,241.56**	**0.00**	**30,079.54**	**135,096.54**	**116,145.02**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	90,819.30	0.00	42,026.61	90,819.30	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,704.83	0.00	91,704.83	91,704.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**182,524.13**	**0.00**	**133,731.44**	**182,524.13**	**0.00**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	67,280.78	0.00	13,280.78	67,280.78	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	16,321.00	0.00	16,321.00	16,321.00	0.00
84048 CTE-Career and Tech Education - Summary			**83,601.78**	**0.00**	**29,601.78**	**83,601.78**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,179.29	2,184.66	5,179.29	5,179.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,179.29**	**2,184.66**	**5,179.29**	**5,179.29**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	17,712.62	14,803.59	17,694.23	17,712.62	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,934.82	0.00	0.00	0.00	17,934.82
84367 T&L-Improving Teacher Quality-State - Summary			**35,647.44**	**14,803.59**	**17,694.23**	**17,712.62**	**17,934.82**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	49,193.24	0.00	9,210.60	58,403.84	-9,210.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,857.95	0.00	1,877.01	13,734.96	-1,877.01
	18SBP School Breakfast Program FFY 2018	8074/4560	2,463.50	0.00	220.42	2,683.92	-220.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	46,779.60	46,779.60	-46,779.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	10,699.66	10,699.66	-10,699.66
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,025.94	3,025.94	-3,025.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**63,514.69**	**0.00**	**71,813.23**	**135,327.92**	**-71,813.23**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	27,520.30	0.00	2,536.50	30,056.80	-2,536.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	8,021.69	26,975.84	26,975.84	-26,975.84
CNP CNP - Child Nutrition Programs State Funding - Summary			**27,520.30**	**8,021.69**	**29,512.34**	**57,032.64**	**-29,512.34**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	3,825.90	3,825.90	-3,825.90
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**3,825.90**	**3,825.90**	**-3,825.90**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	52,500.00	0.00	0.00	0.00	52,500.00
FINOPS FINOPS-Financial Operations - Summary			**52,500.00**	**0.00**	**0.00**	**0.00**	**52,500.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,935.00	0.00	0.00	1,935.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,249,948.29	0.00	16,573.29	1,249,948.29	0.00
	19PPA Kindergarten SFY2019	VAR/3005	35,748.94	0.00	35,748.94	35,748.94	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	751,462.80	0.00	751,462.80	751,462.80	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-21,626.00	0.00	-21,626.00	-21,626.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,248,337.19	26,039.44	1,248,337.19	1,248,337.19	0.00
	19PPD Professional Staff SFY2019	VAR/3020	258,641.19	0.00	258,641.19	258,641.19	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	0.00	322,525.00	322,525.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	231,507.31	0.00	231,507.31	231,507.31	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	4,990.65	0.00	4,990.65	4,990.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,899.19	0.00	17,899.19	17,899.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,919.17	0.00	2,919.17	2,919.17	0.00
	19PPK CTE ADM SFY2019	VAR/3100	247,095.00	0.00	247,095.00	247,095.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	16,975.00	16,975.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	6,668.00	0.00	6,668.00	6,668.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,436.00	0.00	4,436.00	4,436.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,843.00	0.00	1,843.00	1,843.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	7,026.00	0.00	7,026.00	7,026.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	89,995.73	0.00	89,995.73	89,995.73	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,509.31	0.00	3,509.31	3,509.31	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,143.00	0.00	7,143.00	7,143.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	34,070.29	0.00	0.00	0.00	34,070.29
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	879,036.71	0.00	0.00	0.00	879,036.71
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-9,027.00	0.00	0.00	0.00	-9,027.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,271,621.70	0.00	0.00	0.00	1,271,621.70
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	270,299.89	0.00	0.00	0.00	270,299.89
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	0.00	0.00	0.00	335,540.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	217,942.45	0.00	0.00	0.00	217,942.45
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	25,960.20	0.00	0.00	0.00	25,960.20
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	0.00	0.00	0.00	7,064.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,093.64	0.00	0.00	0.00	3,093.64
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	255,219.00	0.00	0.00	0.00	255,219.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	0.00	17,660.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	6,721.00	0.00	0.00	0.00	6,721.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	4,549.82	0.00	0.00	0.00	4,549.82
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	2,598.00	0.00	0.00	0.00	2,598.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	7,235.00	0.00	0.00	0.00	7,235.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	93,415.69	0.00	0.00	0.00	93,415.69
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	0.00	0.00	0.00	3,532.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	0.00	0.00	0.00	4,390.47
MSPB MSPB-Minimum School Programs Basic - Summary			**7,999,902.63**	**26,039.44**	**3,293,669.77**	**4,528,979.77**	**3,470,922.86**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	25,329.00	0.00	0.00	25,329.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	28,148.26	0.00	14,426.00	28,148.26	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	183,207.25	0.00	183,207.25	183,207.25	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	27,377.81	0.00	27,377.81	27,377.81	0.00
	19PQG Adult Education SFY2019	1609/3300	29,349.48	0.00	29,349.48	29,349.48	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,164.13	0.00	2,164.13	2,164.13	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	25,194.07	0.00	25,194.07	25,194.07	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	205,155.00	0.00	205,155.00	205,155.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	40,441.45	0.00	40,441.45	40,441.45	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	172,657.64	0.00	172,657.64	172,657.64	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,279.70	4,570.83	7,279.70	7,279.70	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,283.90	0.00	1,283.90	1,283.90	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,845.00	0.00	3,845.00	3,845.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	32,100.00	13,926.39	29,750.75	29,750.75	2,349.25
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	96,723.47	0.00	96,723.47	96,723.47	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,610.72	0.00	5,610.72	5,610.72	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	34,946.80	0.00	34,946.80	34,946.80	0.00
	19PUD Early Intervention SFY2019	5641/3300	36,201.32	0.00	36,201.32	36,201.32	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	101,594.01	0.00	101,594.01	101,594.01	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	56,223.97	1,686.68	30,535.01	30,535.01	25,688.96
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	196,211.78	0.00	0.00	0.00	196,211.78

	20PQG 20PQG Adult Education SFY2020	1609/3300	31,824.99	0.00	0.00	0.00	31,824.99
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	25,194.07	0.00	0.00	0.00	25,194.07
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	227,673.00	0.00	0.00	0.00	227,673.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	172,657.64	0.00	0.00	0.00	172,657.64
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,285.61	0.00	0.00	0.00	1,285.61
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,795.44	0.00	0.00	0.00	3,795.44
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,265.17	0.00	0.00	0.00	10,265.17
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,624.21	0.00	0.00	0.00	5,624.21
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,120.12	0.00	0.00	0.00	130,120.12
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,913.44	0.00	0.00	0.00	31,913.44
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,951,398.45**	**20,183.90**	**1,047,743.51**	**1,086,794.77**	**864,603.68**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	2,000.00	0.00	500.00	2,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**5,000.00**	**3,000.00**	**3,500.00**	**5,000.00**	**0.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	0.00	45,673.63	45,673.63	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	0.00	54,326.37	54,326.37	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	0.00	0.00	0.00	45,673.63
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	0.00	0.00	0.00	54,326.37
SBPR School Building Program - Summary			**200,000.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	28,285.00	677.94	21,146.76	22,801.76	5,483.24
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	670.00	0.00	670.00	670.00	0.00
T&L T&L-Teaching & Learning - Summary			**29,361.20**	**677.94**	**21,816.76**	**23,877.96**	**5,483.24**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	90,660.24	0.00	90,660.24	90,660.24	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	36,786.43	0.00	36,786.43	36,786.43	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	29,222.05	0.00	29,222.05	29,222.05	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	21,600.28	0.00	21,600.28	21,600.28	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	15,340.79	0.00	15,340.79	15,340.79	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	10,286.61	0.00	10,286.61	10,286.61	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	129,622.66	0.00	0.00	0.00	129,622.66
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	57,645.87	0.00	0.00	0.00	57,645.87
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	42,362.61	0.00	0.00	0.00	42,362.61
	20PRB 20PRB Board Leeway SFY2020	5460/3600	11,198.19	0.00	0.00	0.00	11,198.19
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	15,490.25	0.00	0.00	0.00	15,490.25
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	14,693.39	0.00	0.00	0.00	14,693.39
VBLPR Voted and Board Leeway Program - Summary			**474,909.37**	**0.00**	**203,896.40**	**203,896.40**	**271,012.97**
340 WAYNE SCHOOL DISTRICT - Summary			**11,362,300.84**	**74,911.22**	**4,992,064.19**	**6,568,849.72**	**4,793,451.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	51,954.77	90,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	2,714,004.04	0.00	463,957.72	2,714,004.04	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	75,925.62	0.00	0.00	0.00	75,925.62
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,672,352.68	0.00	1,126,662.40	1,126,662.40	1,545,690.28
84010 SAS-Title I Grants to LEA - Summary			**5,552,282.34**	**0.00**	**1,642,574.89**	**3,930,666.44**	**1,621,615.90**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,522,996.19	0.00	10,850.19	2,522,996.19	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	49,820.00	0.00	49,820.00	49,820.00	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	4,796.22	0.00	0.00	0.00	4,796.22
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	5,242,090.68	0.00	3,124.46	5,242,090.68	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	48,790.00	0.00	32,027.72	32,027.72	16,762.28
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,402,058.07	0.00	2,567,051.34	2,567,051.34	2,835,006.73
84027 SPED-IDEA Disabilities Educ Act - Summary			**13,270,551.16**	**0.00**	**2,662,873.71**	**10,413,985.93**	**2,856,565.23**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	5,580.00	0.00	5,580.00	5,580.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	310,112.00	0.00	310,112.00	310,112.00	0.00
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	503.19	0.00	503.19	503.19	0.00
84048 CTE-Career and Tech Education - Summary			**316,195.19**	**0.00**	**316,195.19**	**316,195.19**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	171,712.28	0.00	346.28	171,712.28	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	171,089.48	0.00	154.09	171,089.48	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	176,322.41	0.00	0.00	0.00	176,322.41
84173 SPED-Preschool Special Educ IDEA - Summary			**519,124.17**	**0.00**	**500.37**	**342,801.76**	**176,322.41**
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	168,500.50	0.00	0.00	0.00	168,500.50
84287 SAS-After School 21st Cnt.Learning Center - Summary			**168,500.50**	**0.00**	**0.00**	**0.00**	**168,500.50**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	6,952.13	6,952.13	13,047.87
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**6,952.13**	**6,952.13**	**13,047.87**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	84,716.25	0.00	2,998.08	84,716.25	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	90,353.78	0.00	0.00	0.00	90,353.78
84365 SAS-English Language Acq-Formula-Title III - Summary			**175,070.03**	**0.00**	**2,998.08**	**84,716.25**	**90,353.78**
84366 T&L-Math & Science Partnerships	172B 172B Math & Science Partnerships FFY2017	7865/4800	101,482.00	0.00	39,057.88	101,145.88	336.12
84366 T&L-Math & Science Partnerships - Summary			**101,482.00**	**0.00**	**39,057.88**	**101,145.88**	**336.12**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	513,943.58	0.00	45,711.61	513,943.58	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	516,785.74	0.00	0.00	0.00	516,785.74
84367 T&L-Improving Teacher Quality-State - Summary			**1,030,729.32**	**0.00**	**45,711.61**	**513,943.58**	**516,785.74**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	199,152.30	0.00	0.00	0.00	199,152.30
84424A T&L-Student Support Academic Enrichment Grants - Summary			**199,152.30**	**0.00**	**0.00**	**0.00**	**199,152.30**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,869,097.60	0.00	619,470.20	3,488,567.80	-619,470.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	938,368.10	0.00	178,489.11	1,116,857.21	-178,489.11
	18SBP School Breakfast Program FFY 2018	8074/4560	674,343.90	0.00	122,619.28	796,963.18	-122,619.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	84,099.00	2,844,668.40	2,844,668.40	-2,844,668.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	10,372.21	915,277.51	915,277.51	-915,277.51
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	657,384.05	657,384.05	-657,384.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,481,809.60**	**94,471.21**	**5,337,908.55**	**9,819,718.15**	**-5,337,908.55**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	2,335,304.01	0.00	241,201.50	2,576,505.51	-241,201.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	743,279.72	2,345,048.12	2,345,048.12	-2,345,048.12
CNP CNP - Child Nutrition Programs State Funding - Summary			**2,335,304.01**	**743,279.72**	**2,586,249.62**	**4,921,553.63**	**-2,586,249.62**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	110,727.11	0.00	52,483.81	163,210.92	-52,483.81
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	160,090.35	160,090.35	-160,090.35
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**124,809.97**	**0.00**	**212,574.16**	**337,384.13**	**-212,574.16**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	3,448.00	0.00	3,448.00	3,448.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**3,448.00**	**0.00**	**3,448.00**	**3,448.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	53,849.40	0.00	0.00	53,849.40	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	318,969.99	0.00	6,201.51	318,969.99	0.00
	19PPA Kindergarten SFY2019	VAR/3005	3,129,961.83	0.00	3,129,961.83	3,129,961.83	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	79,771,859.96	0.00	79,771,859.96	79,771,859.96	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	19,262.00	0.00	19,262.00	19,262.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-39,436.00	0.00	-39,436.00	-39,436.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	299,163.48	8,595.63	299,163.48	299,163.48	0.00
	19PPD Professional Staff SFY2019	VAR/3020	10,045,790.28	0.00	10,045,790.28	10,045,790.28	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	15,181,469.01	0.00	15,181,469.01	15,181,469.01	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,577,045.40	0.00	1,577,045.40	1,577,045.40	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,273,329.72	0.00	2,273,329.72	2,273,329.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	66,036.79	0.00	66,036.79	66,036.79	0.00
	19PPK CTE ADM SFY2019	VAR/3100	4,854,188.00	0.00	4,854,188.00	4,854,188.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	236,054.00	0.00	236,054.00	236,054.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	533,759.00	0.00	533,759.00	533,759.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	92,727.00	0.00	92,727.00	92,727.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	66,116.00	0.00	66,116.00	66,116.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	42,249.00	0.00	42,249.00	42,249.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	472,205.00	0.00	472,205.00	472,205.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	6,661,507.48	0.00	6,661,507.48	6,661,507.48	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	57,715.00	0.00	57,715.00	57,715.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	339,029.54	0.00	339,029.54	339,029.54	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	31,087.01	0.00	31,087.01	31,087.01	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	198,783.09	0.00	198,783.09	198,783.09	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,456,733.50	0.00	0.00	0.00	3,456,733.50
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	83,987,125.52	0.00	0.00	0.00	83,987,125.52
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-9,902.00	0.00	0.00	0.00	-9,902.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	302,293.27	0.00	0.00	0.00	302,293.27
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	10,485,749.05	0.00	0.00	0.00	10,485,749.05
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	16,116,696.24	0.00	0.00	0.00	16,116,696.24
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,552,419.96	0.00	0.00	0.00	1,552,419.96
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,395,814.47	0.00	0.00	0.00	2,395,814.47
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	69,462.48	0.00	0.00	0.00	69,462.48
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,945,559.00	0.00	0.00	0.00	4,945,559.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	264,900.00	0.00	0.00	0.00	264,900.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	553,216.00	0.00	0.00	0.00	553,216.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	96,568.00	0.00	0.00	0.00	96,568.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	73,952.76	0.00	0.00	0.00	73,952.76
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	59,576.00	0.00	0.00	0.00	59,576.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	486,240.00	0.00	0.00	0.00	486,240.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,005,179.79	0.00	0.00	0.00	7,005,179.79
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	74,172.00	0.00	0.00	0.00	74,172.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	353,511.47	0.00	0.00	0.00	353,511.47
MSPB MSPB-Minimum School Programs Basic - Summary			**258,551,989.49**	**8,595.63**	**125,916,104.10**	**126,282,721.98**	**132,269,267.51**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	5,146,304.97	0.00	5,146,304.97	5,146,304.97	0.00

	19PQG Adult Education SFY2019	1609/3300	604,707.98	0.00	604,707.98	604,707.98	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	77,596.93	0.00	77,596.93	77,596.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	156,846.62	0.00	156,846.62	156,846.62	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,125.00	0.00	3,125.00	3,125.00	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	399,009.35	0.00	399,009.35	399,009.35	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	3,421,141.00	0.00	3,421,141.00	3,421,141.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	707,405.23	0.00	707,405.23	707,405.23	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,267,847.17	0.00	8,267,847.17	8,267,847.17	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	692,160.21	518,940.48	692,160.21	692,160.21	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	40,985.40	0.00	40,985.40	40,985.40	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	52,324.71	0.00	52,324.71	52,324.71	0.00
	19PQV Dual Immersion SFY2019	5637/3500	164,949.57	0.00	164,949.57	164,949.57	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	182,500.00	0.00	77,026.07	77,026.07	105,473.93
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,617,320.30	0.00	3,617,320.30	3,617,320.30	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	260,286.83	0.00	260,286.83	260,286.83	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	135,743.40	0.00	135,743.40	135,743.40	0.00
	19PUD Early Intervention SFY2019	5641/3300	301,808.32	0.00	301,808.32	301,808.32	0.00
	19PUF Youth in Custody SFY2019	5340/3300	309,075.25	0.00	309,075.25	309,075.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,267,154.90	0.00	1,267,154.90	1,267,154.90	0.00
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	27,958.00	9,782.05	22,358.79	22,358.79	5,599.21
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	926,244.04	97,346.86	696,314.97	696,314.97	229,929.07
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,828,711.79	0.00	0.00	0.00	5,828,711.79
	20PQG 20PQG Adult Education SFY2020	1609/3300	665,669.00	0.00	0.00	0.00	665,669.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	399,009.35	0.00	0.00	0.00	399,009.35
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,805,950.00	0.00	0.00	0.00	3,805,950.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,267,847.18	0.00	0.00	0.00	8,267,847.18
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	41,055.64	0.00	0.00	0.00	41,055.64
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	44,582.60	0.00	0.00	0.00	44,582.60
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	385,903.36	0.00	0.00	0.00	385,903.36
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	260,912.55	0.00	0.00	0.00	260,912.55
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	257,765.02	0.00	0.00	0.00	257,765.02
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,891,667.95	0.00	0.00	0.00	4,891,667.95
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	525,928.31	0.00	0.00	0.00	525,928.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**52,237,497.93**	**626,069.39**	**26,471,492.97**	**26,471,492.97**	**25,766,004.96**
PMAA CNP-Commodities 10.565	18PMA Commodities FFY2018		0.00	0.00	0.00	0.00	0.00
PMAA CNP-Commodities 10.565 - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SAS SAS-Student Advocacy Services	18PKX Partnerships for Student Success SFY2018	5648/3800	458,036.00	0.00	458,036.00	458,036.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	15,000.00	4,000.00	15,000.00	15,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**473,036.00**	**4,000.00**	**473,036.00**	**473,036.00**	**0.00**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	68,695.00	0.00	68,695.00	68,695.00	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	136,386.21	0.00	136,386.21	136,386.21	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	86,797.91	0.00	0.00	0.00	86,797.91
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	172,327.50	0.00	0.00	0.00	172,327.50
SBPR School Building Program - Summary			**464,206.62**	**0.00**	**205,081.21**	**205,081.21**	**259,125.41**
T&L T&L-Teaching & Learning	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	100,000.00	0.00	97,837.52	97,837.52	2,162.48
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	321,760.00	0.00	218,390.00	321,760.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	271,785.31	0.00	149,263.25	271,785.31	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	105,250.00	0.00	105,250.00	105,250.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,860.00	84,032.98	84,032.98	84,032.98	49,827.02
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	635,707.83	113,898.98	365,966.41	365,966.41	269,741.42
	19PRO3 19PRO3 Professional Dev. SFY2019		0.00	0.00	30.24	30.24	-30.24
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	63.84	63.84	-63.84
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	148.35	148.35	-148.35
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	434.23	434.23	-434.23
T&L T&L-Teaching & Learning - Summary			**1,568,513.14**	**197,931.96**	**1,021,566.82**	**1,247,458.88**	**321,054.26**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	5,815,961.51	0.00	5,815,961.51	5,815,961.51	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,359,893.29	0.00	2,359,893.29	2,359,893.29	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	889,337.19	0.00	889,337.19	889,337.19	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,294,971.11	0.00	1,294,971.11	1,294,971.11	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	919,704.97	0.00	919,704.97	919,704.97	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	3,335,523.69	0.00	3,335,523.69	3,335,523.69	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,236,772.18	0.00	0.00	0.00	5,236,772.18
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,328,900.63	0.00	0.00	0.00	2,328,900.63
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,295,972.95	0.00	0.00	0.00	1,295,972.95
	20PRB 20PRB Board Leeway SFY2020	5460/3600	818,989.91	0.00	0.00	0.00	818,989.91
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,132,893.48	0.00	0.00	0.00	1,132,893.48
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,319,515.42	0.00	0.00	0.00	3,319,515.42
VBLPR Voted and Board Leeway Program - Summary			**28,748,436.33**	**0.00**	**14,615,391.76**	**14,615,391.76**	**14,133,044.57**
350 WEBER CO SCHOOL DISTRICT - Summary			**370,342,138.10**	**1,674,347.91**	**181,559,717.05**	**200,087,693.87**	**170,254,444.23**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	736,637.00	0.00	657,248.00	736,637.00	0.00
	18SLDR 18SLDR Adult Education Leadership	7582/4580	49,000.00	0.00	49,000.00	49,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	736,637.00	0.00	276,197.52	276,197.52	460,439.48
84002 SAS-Adult Education - Summary			**1,522,274.00**	**0.00**	**982,445.52**	**1,061,834.52**	**460,439.48**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	130,000.00	0.00	70,661.00	130,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	5,609,413.35	0.00	4,245,990.35	5,609,413.35	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	326,184.83	0.00	0.00	0.00	326,184.83
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,523,326.64	0.00	2,434,662.18	2,434,662.18	3,088,664.46
84010 SAS-Title I Grants to LEA - Summary			**11,588,924.82**	**0.00**	**6,751,313.53**	**8,174,075.53**	**3,414,849.29**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,928,280.42	0.00	4,928,280.42	4,928,280.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**4,928,280.42**	**0.00**	**4,928,280.42**	**4,928,280.42**	**0.00**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	382,752.00	0.00	382,752.00	382,752.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	441,775.00	0.00	0.00	0.00	441,775.00
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	170.00	0.00	170.00	170.00	0.00
84048 CTE-Career and Tech Education - Summary			**824,697.00**	**0.00**	**382,922.00**	**382,922.00**	**441,775.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	164,266.07	0.00	164,266.07	164,266.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**164,266.07**	**0.00**	**164,266.07**	**164,266.07**	**0.00**
84196 SAS-McKinney Vento Homeless Children	17MVFT Flow-through FFY2017	7950/4800	37,303.00	0.00	33,487.00	37,303.00	0.00
	18MVFT 18MVFT Flow-through FFY2018	7950/4800	36,866.01	0.00	0.00	0.00	36,866.01
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	26,586.31	0.00	0.00	0.00	26,586.31
84196 SAS-McKinney Vento Homeless Children - Summary			**100,755.32**	**0.00**	**33,487.00**	**37,303.00**	**63,452.32**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	320,740.00	0.00	274,393.00	320,740.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	133,409.00	0.00	0.00	0.00	133,409.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	106,000.00	0.00	35,906.27	35,906.27	70,093.73
84287 SAS-After School 21st Cnt.Learning Center - Summary			**560,149.00**	**0.00**	**310,299.27**	**356,646.27**	**203,502.73**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	421,599.08	0.00	236,542.08	421,599.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	426,316.08	0.00	0.00	0.00	426,316.08
84365 SAS-English Language Acq-Formula-Title III - Summary			**847,915.16**	**0.00**	**236,542.08**	**421,599.08**	**426,316.08**
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	16,115.00	0.00	16,115.00	16,115.00	0.00
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth - Summary			**16,115.00**	**0.00**	**16,115.00**	**16,115.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	762,580.74	0.00	762,580.74	762,580.74	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	788,055.85	0.00	0.00	0.00	788,055.85
84367 T&L-Improving Teacher Quality-State - Summary			**1,550,636.59**	**0.00**	**762,580.74**	**762,580.74**	**788,055.85**
84377 SAS-School Improvement Grant-Title II	15SIFT 15SIFT SIG 1003(g) Flow-through	7803/4800	539,408.00	0.00	328,674.00	539,408.00	0.00
	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	539,408.00	0.00	387,601.00	387,601.00	151,807.00
84377 SAS-School Improvement Grant-Title II - Summary			**1,078,816.00**	**0.00**	**716,275.00**	**927,009.00**	**151,807.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	411,616.04	0.00	0.00	0.00	411,616.04
84424A T&L-Student Support Academic Enrichment Grants - Summary			**411,616.04**	**0.00**	**0.00**	**0.00**	**411,616.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	86,706.40	0.00	14,548.17	101,254.57	-14,548.17
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	4,362,351.44	0.00	936,882.80	5,299,234.24	-936,882.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	790,049.13	0.00	156,186.81	946,235.94	-156,186.81
	18SBP School Breakfast Program FFY 2018	8074/4560	1,474,619.54	0.00	307,016.48	1,781,636.02	-307,016.48
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	52.78	102,652.55	102,652.55	-102,652.55
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	169,903.40	4,176,868.00	4,176,868.00	-4,176,868.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	25,283.70	747,481.80	747,481.80	-747,481.80
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	38,708.68	1,519,122.05	1,519,122.05	-1,519,122.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**6,713,726.51**	**233,948.56**	**7,960,758.66**	**14,674,485.17**	**-7,960,758.66**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,842,366.47	0.00	199,818.50	2,042,184.97	-199,818.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	593,415.89	1,811,256.04	1,811,256.04	-1,811,256.04
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,842,366.47**	**593,415.89**	**2,011,074.54**	**3,853,441.01**	**-2,011,074.54**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	161,733.71	161,733.71	-161,733.71
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**161,733.71**	**161,733.71**	**-161,733.71**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	279,839.69	0.00	94,629.34	374,469.03	-94,629.34
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	281,031.70	281,031.70	-281,031.70
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**316,741.63**	**0.00**	**375,661.04**	**692,402.67**	**-375,661.04**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	526,561.16	0.00	526,561.16	526,561.16	0.00
FINOPS FINOPS-Financial Operations - Summary			**526,561.16**	**0.00**	**526,561.16**	**526,561.16**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	72,108.18	0.00	0.00	72,108.18	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	152,428.55	0.00	70,617.45	152,428.55	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,128,909.78	0.00	1,128,909.78	1,128,909.78	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	25,504,831.28	0.00	25,504,831.28	25,504,831.28	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-120,736.00	0.00	-120,736.00	-120,736.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	7,739,070.02	0.00	7,739,070.02	7,739,070.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	10,102,834.80	0.00	10,102,834.80	10,102,834.80	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	873,363.75	0.00	873,363.75	873,363.75	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,953,687.72	0.00	2,953,687.72	2,953,687.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	43,404.57	0.00	43,404.57	43,404.57	0.00
	19PPK CTE ADM SFY2019	VAR/3100	2,698,360.00	0.00	2,698,360.00	2,698,360.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	16,975.00	16,975.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	300,329.00	0.00	300,329.00	300,329.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	79,118.00	0.00	79,118.00	79,118.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	42,807.00	0.00	42,807.00	42,807.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	10,409.00	0.00	10,409.00	10,409.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	119,987.00	0.00	119,987.00	119,987.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	4,664,441.32	0.00	4,664,441.32	4,664,441.32	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	40,740.00	0.00	40,740.00	40,740.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	218,721.35	0.00	218,721.35	218,721.35	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	55,383.55	0.00	55,383.55	55,383.55	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,256,188.72	0.00	0.00	0.00	1,256,188.72
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	26,608,825.74	0.00	0.00	0.00	26,608,825.74
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-15,900.00	0.00	0.00	0.00	-15,900.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	7,878,889.66	0.00	0.00	0.00	7,878,889.66
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,434,200.91	0.00	0.00	0.00	10,434,200.91
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	913,799.04	0.00	0.00	0.00	913,799.04
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,871,712.22	0.00	0.00	0.00	2,871,712.22
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	45,600.70	0.00	0.00	0.00	45,600.70
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,754,596.00	0.00	0.00	0.00	2,754,596.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	0.00	17,660.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	309,555.00	0.00	0.00	0.00	309,555.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	81,864.00	0.00	0.00	0.00	81,864.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	47,701.90	0.00	0.00	0.00	47,701.90
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	14,677.00	0.00	0.00	0.00	14,677.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	123,554.00	0.00	0.00	0.00	123,554.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	4,776,328.41	0.00	0.00	0.00	4,776,328.41
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	0.00	0.00	0.00	21,192.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	227,990.99	0.00	0.00	0.00	227,990.99

MSPB MSPB-Minimum School Programs Basic - Summary			**115,065,610.16**	**0.00**	**56,543,254.59**	**56,697,173.87**	**58,368,436.29**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	270,435.87	0.00	53,842.94	270,435.87	0.00
	18PQSN National Board Certification SFY2018	5607/3400	852.30	0.00	852.30	852.30	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	381,953.00	0.00	304,405.00	381,953.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	341,785.63	0.00	321,416.31	341,785.63	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	3,444,597.67	0.00	3,444,597.67	3,444,597.67	0.00
	19PQG Adult Education SFY2019	1609/3300	1,888,995.79	0.00	1,888,995.79	1,888,995.79	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	38,148.73	0.00	0.00	0.00	38,148.73
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	102,815.93	0.00	102,815.93	102,815.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	108,466.59	0.00	108,466.59	108,466.59	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	25,261.67	0.00	25,261.67	25,261.67	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	110,624.51	0.00	110,624.51	110,624.51	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	2,491,148.00	0.00	2,491,148.00	2,491,148.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	425,681.39	0.00	425,681.39	425,681.39	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	7,187,330.45	0.00	7,187,330.45	7,187,330.45	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	625,950.79	460,520.46	625,950.79	625,950.79	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	30,126.62	0.00	30,126.62	30,126.62	0.00
	19PQV Dual Immersion SFY2019	5637/3500	103,392.11	0.00	103,392.11	103,392.11	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	329,200.00	0.00	217,253.90	217,253.90	111,946.10
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,506,704.87	0.00	2,506,704.87	2,506,704.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	218,087.16	0.00	218,087.16	218,087.16	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	941,033.00	0.00	941,033.00	941,033.00	0.00
	19PUD Early Intervention SFY2019	5641/3300	387,780.57	0.00	387,780.57	387,780.57	0.00
	19PUF Youth in Custody SFY2019	5340/3300	669,656.90	0.00	669,656.90	669,656.90	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,786,811.35	0.00	2,786,811.35	2,786,811.35	0.00
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	381,953.00	0.00	116,821.72	116,821.72	265,131.28
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	674,653.35	0.00	0.00	0.00	674,653.35
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	250,000.00	0.00	225,000.00	225,000.00	25,000.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	3,094,219.99	0.00	0.00	0.00	3,094,219.99
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,843,203.17	0.00	0.00	0.00	1,843,203.17
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	110,624.51	0.00	0.00	0.00	110,624.51
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,704,057.00	0.00	0.00	0.00	2,704,057.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	7,187,330.45	0.00	0.00	0.00	7,187,330.45
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	30,177.51	0.00	0.00	0.00	30,177.51
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	31,514.48	0.00	0.00	0.00	31,514.48
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	261,050.79	0.00	0.00	0.00	261,050.79
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	218,611.44	0.00	0.00	0.00	218,611.44
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	309,572.25	0.00	0.00	0.00	309,572.25
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	275,000.00	0.00	0.00	0.00	275,000.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	373,801.56	0.00	0.00	0.00	373,801.56
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**43,162,610.40**	**460,520.46**	**25,294,057.54**	**25,608,567.79**	**17,554,042.61**
SAS SAS-Student Advocacy Services	17STPD 17STPD Professional Development for Indian Ed	5618/3800	4,375.00	0.00	4,375.00	4,375.00	0.00
	18SAPV 18SAPV Substance Abuse Prevention SFY2018	5672/3800	89,292.00	0.00	32,525.00	89,292.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	4,700.00	0.00	4,700.00	4,990.00	-290.00
	19EDEQ 19EDEQ CEP Admin SFY2019		32,593.72	32,593.72	32,593.72	32,593.72	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	4,500.00	0.00	0.00	0.00	4,500.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	9,000.00	0.00	0.00	0.00	9,000.00
	S19PLA S19PLA Comprehensive Guidance SFY2019 PSC	5295/3800	0.00	0.00	124.00	124.00	-124.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	154.06	154.06	-154.06
SAS SAS-Student Advocacy Services - Summary			**144,460.72**	**32,593.72**	**74,471.78**	**131,528.78**	**12,931.94**
T&L T&L-Teaching & Learning	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	137,634.56	0.00	0.00	114,949.00	22,685.56
	17CPR CPR/AED SFY2017	0050/3990	0.00	4,176.00	7,890.00	7,890.00	-7,890.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	304,246.00	0.00	110,450.00	228,730.00	75,516.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	171,883.14	0.00	104,517.00	171,883.14	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	108,220.00	0.00	108,220.00	108,220.00	0.00
	19PRO1 19PRO1 Professional Dev. SFY2019		0.00	0.00	62.00	62.00	-62.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	750.00	0.00	750.00	750.00	0.00
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	124.00	124.00	-124.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	663.52	663.52	-663.52
T&L T&L-Teaching & Learning - Summary			**722,918.70**	**4,176.00**	**332,676.52**	**633,456.66**	**89,462.04**
360 SLC SCHOOL DISTRICT - Summary			**192,109,441.17**	**1,324,654.63**	**108,584,776.17**	**120,231,982.45**	**71,877,458.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	185,000.00	0.00	146,918.81	185,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	4,075,347.39	0.00	3,811,301.10	3,811,301.10	264,046.29
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	40,800.00	40,271.78	40,271.78	40,271.78	528.22
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,673,465.26	0.00	1,950,833.83	1,950,833.83	1,722,631.43
84010 SAS-Title I Grants to LEA - Summary			**7,974,612.65**	**40,271.78**	**5,949,325.52**	**5,987,406.71**	**1,987,205.94**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	148,244.01	0.00	148,244.01	148,244.01	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	126,937.76	22,802.14	22,802.14	22,802.14	104,135.62
84011 SAS-NCLB-Migrant Education - Summary			**275,181.77**	**22,802.14**	**171,046.15**	**171,046.15**	**104,135.62**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	132,740.00	0.00	41,744.79	132,740.00	0.00
	18NDAC 18NDAC Academics	7840/4800	121,185.00	0.00	97,975.67	97,975.67	23,209.33
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	47,121.00	31,843.58	31,843.58	41,026.19	6,094.81
	19NDT 19NDT Transition FFY2019	7840/4800	77,303.00	0.00	0.00	0.00	77,303.00
84013 SAS-Title I Neglected and Delinquent - Summary			**378,349.00**	**31,843.58**	**171,564.04**	**271,741.86**	**106,607.14**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,747,703.97	0.00	1,493.18	1,747,703.97	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	5,574.00	0.00	5,574.00	5,574.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,589,786.38	0.00	1,004,765.64	2,589,786.38	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	51,492.00	0.00	17,496.63	21,032.19	30,459.81
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,556,365.59	0.00	1,417,703.39	1,417,703.39	1,138,662.20
84027 SPED-IDEA Disabilities Educ Act - Summary			**6,950,921.94**	**0.00**	**2,447,032.84**	**5,781,799.93**	**1,169,122.01**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	273,357.00	0.00	0.00	0.00	273,357.00
84048 CTE-Career and Tech Education - Summary			**273,357.00**	**0.00**	**0.00**	**0.00**	**273,357.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	58,627.65	0.00	113.61	58,627.65	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	87,992.05	0.00	81,775.29	87,992.05	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	88,543.75	0.00	0.00	0.00	88,543.75
84173 SPED-Preschool Special Educ IDEA - Summary			**235,163.45**	**0.00**	**81,888.90**	**146,619.70**	**88,543.75**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	24,891.99	0.00	0.00	0.00	24,891.99
84196 SAS-McKinney Vento Homeless Children - Summary			**24,891.99**	**0.00**	**0.00**	**0.00**	**24,891.99**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	93,750.00	34,498.16	47,385.44	93,750.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,579.00	0.00	3,579.00	3,579.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	52,656.00	0.00	0.00	17,862.95	34,793.05
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	62,500.00	0.00	0.00	0.00	62,500.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**212,485.00**	**34,498.16**	**50,964.44**	**115,191.95**	**97,293.05**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	14,612.24	0.00	14,612.24	14,612.24	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**14,612.24**	**0.00**	**14,612.24**	**14,612.24**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	199,854.51	0.00	199,854.51	199,854.51	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	194,122.52	111,140.48	111,140.48	111,140.48	82,982.04
84365 SAS-English Language Acq-Formula-Title III - Summary			**393,977.03**	**111,140.48**	**310,994.99**	**310,994.99**	**82,982.04**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	542,052.74	0.00	542,052.74	542,052.74	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	492,412.53	0.00	0.00	0.00	492,412.53
84367 T&L-Improving Teacher Quality-State - Summary			**1,034,465.27**	**0.00**	**542,052.74**	**542,052.74**	**492,412.53**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	199,900.00	96,627.76	111,072.57	111,072.57	88,827.43
84424A T&L-Student Support Academic Enrichment Grants - Summary			**199,900.00**	**96,627.76**	**111,072.57**	**111,072.57**	**88,827.43**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,141,385.04	0.00	644,380.20	3,785,765.24	-644,380.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	502,849.62	0.00	98,767.11	601,616.73	-98,767.11
	18SBP School Breakfast Program FFY 2018	8074/4560	1,546,941.26	0.00	305,080.83	1,852,022.09	-305,080.83
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	127,965.00	3,042,232.80	3,042,232.80	-3,042,232.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	16,635.45	481,185.51	481,185.51	-481,185.51
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	15,213.26	1,515,080.77	1,515,080.77	-1,515,080.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**5,191,175.92**	**159,813.71**	**6,086,727.22**	**11,277,903.14**	**-6,086,727.22**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,202,103.79	0.00	50,132.00	1,252,235.79	-50,132.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	386,616.28	1,240,991.08	1,240,991.08	-1,240,991.08
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,202,103.79**	**386,616.28**	**1,291,123.08**	**2,493,226.87**	**-1,291,123.08**
CTE CTE-Career & Technical Education	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	0.00	25,000.00
	19CAD 19CAD Administration SFY2019		0.00	0.00	1,500.00	1,500.00	-1,500.00
CTE CTE-Career & Technical Education - Summary			**25,000.00**	**0.00**	**1,500.00**	**1,500.00**	**23,500.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	11,745.00	0.00	0.00	11,745.00	0.00
	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	8,444.80	8,444.80	-8,444.80
EQUP CNP-Equipment Grant-10.579 - Summary			**11,745.00**	**0.00**	**8,444.80**	**20,189.80**	**-8,444.80**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	209,750.15	0.00	75,404.00	285,154.15	-75,404.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	220,826.00	220,826.00	-220,826.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**237,409.52**	**0.00**	**296,230.00**	**533,639.52**	**-296,230.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	26,508.43	0.00	0.00	26,508.43	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,307,759.28	0.00	1,307,759.28	1,307,759.28	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	27,806,961.65	0.00	27,806,961.65	27,806,961.65	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,437.00	0.00	-10,437.00	-10,437.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	3,180,696.26	0.00	3,180,696.26	3,180,696.26	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	4,674,368.41	0.00	4,674,368.41	4,674,368.41	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	648,784.50	0.00	648,784.50	648,784.50	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,118,954.28	0.00	1,118,954.28	1,118,954.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	24,317.16	0.00	24,317.16	24,317.16	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,352,901.00	0.00	1,352,901.00	1,352,901.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	220,577.00	0.00	220,577.00	220,577.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	47,528.00	0.00	47,528.00	47,528.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	22,010.00	0.00	22,010.00	22,010.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,073.00	0.00	4,073.00	4,073.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	36,815.00	0.00	36,815.00	36,815.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	2,465,287.10	0.00	2,465,287.10	2,465,287.10	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	0.00	16,975.00	16,975.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	117,256.61	0.00	117,256.61	117,256.61	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	92,821.46	0.00	92,821.46	92,821.46	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,373,385.54	0.00	0.00	0.00	1,373,385.54
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	28,640,167.75	0.00	0.00	0.00	28,640,167.75
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,539.00	0.00	0.00	0.00	-1,539.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	3,255,421.79	0.00	0.00	0.00	3,255,421.79
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,882,622.67	0.00	0.00	0.00	4,882,622.67
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	581,508.48	0.00	0.00	0.00	581,508.48
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,100,630.07	0.00	0.00	0.00	1,100,630.07
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	25,628.94	0.00	0.00	0.00	25,628.94
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,380,878.00	0.00	0.00	0.00	1,380,878.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	228,288.00	0.00	0.00	0.00	228,288.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	48,938.00	0.00	0.00	0.00	48,938.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	24,616.25	0.00	0.00	0.00	24,616.25

	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	5,743.00	0.00	0.00	0.00	5,743.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	37,910.00	0.00	0.00	0.00	37,910.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,522,453.28	0.00	0.00	0.00	2,522,453.28
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	0.00	0.00	0.00	17,660.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	122,933.24	0.00	0.00	0.00	122,933.24
MSPB MSPB-Minimum School Programs Basic - Summary			**87,401,403.15**	**0.00**	**43,127,648.71**	**43,154,157.14**	**44,247,246.01**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	419,361.91	0.00	214,905.91	419,361.91	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	179,223.00	0.00	77,223.19	179,223.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	190,497.32	0.00	126,932.68	190,497.32	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,066,337.31	0.00	1,066,337.31	1,066,337.31	0.00
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	19,953.50	0.00	19,953.50	19,953.50	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	56,231.81	0.00	56,231.81	56,231.81	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	5,252.66	0.00	5,252.66	5,252.66	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	68,227.19	0.00	68,227.19	68,227.19	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,357,337.00	0.00	1,357,337.00	1,357,337.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	423,827.27	0.00	423,827.27	423,827.27	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,514,016.55	0.00	3,514,016.55	3,514,016.55	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	294,559.22	189,346.73	294,559.22	294,559.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	15,722.57	0.00	15,722.57	15,722.57	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	23,697.53	0.00	23,697.53	23,697.53	0.00
	19PQV Dual Immersion SFY2019	5637/3500	26,000.00	0.00	26,000.00	26,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	217,900.00	0.00	0.00	0.00	217,900.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,262,332.25	0.00	1,262,332.25	1,262,332.25	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	104,368.93	0.00	104,368.93	104,368.93	0.00
	19PUD Early Intervention SFY2019	5641/3300	275,799.47	0.00	275,799.47	275,799.47	0.00
	19PUF Youth in Custody SFY2019	5340/3300	2,098,365.99	0.00	2,098,365.99	2,098,365.99	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,881,655.43	0.00	1,881,655.43	1,881,655.43	0.00
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	179,223.00	0.00	0.00	0.00	179,223.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	367,923.64	0.00	165,395.64	165,395.64	202,528.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	22,177.32	0.00	22,177.32	22,177.32	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	350,000.00	0.00	350,000.00	350,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,138,893.95	0.00	0.00	0.00	1,138,893.95
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	68,227.19	0.00	0.00	0.00	68,227.19
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,480,583.00	0.00	0.00	0.00	1,480,583.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	3,514,016.55	0.00	0.00	0.00	3,514,016.55
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	15,749.00	0.00	0.00	0.00	15,749.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	17,628.73	0.00	0.00	0.00	17,628.73
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	131,821.56	0.00	0.00	0.00	131,821.56
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	104,619.83	0.00	0.00	0.00	104,619.83
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,124,614.13	0.00	0.00	0.00	1,124,614.13
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	350,000.00	0.00	0.00	0.00	350,000.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	204,889.49	0.00	0.00	0.00	204,889.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**22,571,034.30**	**189,346.73**	**13,450,319.42**	**13,820,339.87**	**8,750,694.43**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	91,600.00	0.00	91,600.00	91,600.00	0.00
	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	4,390.23	303,346.00	0.00
	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	250,000.00	143,327.44	250,000.00	250,000.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	4,500.00	0.00	0.00	0.00	4,500.00
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	11,000.00	11,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	250,000.00	0.00	0.00	0.00	250,000.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	6,000.00	0.00	0.00	0.00	6,000.00
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
SAS SAS-Student Advocacy Services - Summary			**919,246.00**	**143,327.44**	**359,790.23**	**658,746.00**	**260,500.00**
T&L T&L-Teaching & Learning	17AMRC Americorp - Read/Graduate/Succeed FFY2017	7355/4300	731,832.00	0.00	0.00	724,689.00	7,143.00
	18AMRC 18AMRC Americorp - Read/Graduate/Succeed FFY2018	7355/4300	1,231,101.09	0.00	71,342.09	1,231,101.09	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	112,560.00	0.00	36,400.00	81,000.00	31,560.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	147,706.67	0.00	24,200.67	147,706.67	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	19AMRC 19AMRC Americorp-Read/Graduate/Succeed FFY19	7355/4300	1,289,712.00	0.00	199,714.16	199,714.16	1,089,997.84
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	46,160.00	0.00	46,160.00	46,160.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	168,912.00	92,640.27	92,640.27	92,640.27	76,271.73
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	53.04	53.04	53.04	-53.04
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	251.22	251.22	-251.22
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	102.58	102.58	-102.58
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	742.56	742.56	-742.56
T&L T&L-Teaching & Learning - Summary			**3,733,422.34**	**92,693.31**	**471,606.59**	**2,529,599.17**	**1,203,823.17**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,651,503.55	0.00	1,651,503.55	1,651,503.55	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	670,116.57	0.00	670,116.57	670,116.57	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	442,174.20	0.00	442,174.20	442,174.20	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	339,375.93	0.00	339,375.93	339,375.93	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	241,029.10	0.00	241,029.10	241,029.10	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	110,543.55	0.00	110,543.55	110,543.55	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,263,551.20	0.00	0.00	0.00	1,263,551.20
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	561,927.29	0.00	0.00	0.00	561,927.29
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	630,730.82	0.00	0.00	0.00	630,730.82
	20PRB 20PRB Board Leeway SFY2020	5460/3600	190,085.35	0.00	0.00	0.00	190,085.35
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	262,941.52	0.00	0.00	0.00	262,941.52
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	157,682.70	0.00	0.00	0.00	157,682.70
VBLPR Voted and Board Leeway Program - Summary			**6,521,661.78**	**0.00**	**3,454,742.90**	**3,454,742.90**	**3,066,918.88**
370 OGDEN CITY SCHOOL DISTRICT - Summary			**145,782,119.14**	**1,308,981.37**	**78,398,687.38**	**91,396,583.25**	**54,385,535.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	138,925.00	20,082.00	20,082.00	138,925.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	152,343.00	32,996.02	152,343.00	152,343.00	0.00
84002 SAS-Adult Education - Summary			**291,268.00**	**53,078.02**	**172,425.00**	**291,268.00**	**0.00**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	15,000.00	0.00	15,000.00	15,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,133,252.38	0.00	626,285.49	3,133,252.38	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,858,940.43	1,828,208.50	1,828,208.50	1,828,208.50	1,030,731.93
84010 SAS-Title I Grants to LEA - Summary			**6,007,192.81**	**1,828,208.50**	**2,469,493.99**	**4,976,460.88**	**1,030,731.93**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	69,647.17	0.00	29,262.75	69,647.17	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	99,849.18	0.00	0.00	0.00	99,849.18
84011 SAS-NCLB-Migrant Education - Summary			**169,496.35**	**0.00**	**29,262.75**	**69,647.17**	**99,849.18**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	226,551.77	0.00	15,420.04	226,551.77	0.00
	18NDAC 18NDAC Academics	7840/4800	244,130.00	0.00	176,493.29	176,493.29	67,636.71
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	68,209.00	0.00	3,166.94	62,243.43	5,965.57
	19NDT 19NDT Transition FFY2019	7840/4800	83,720.00	0.00	0.00	0.00	83,720.00
84013 SAS-Title I Neglected and Delinquent - Summary			**622,610.77**	**0.00**	**195,080.27**	**465,288.49**	**157,322.28**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	20,884.00	0.00	20,884.00	20,884.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,839,055.70	0.00	445,522.35	2,839,055.70	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,686,634.38	957,025.13	2,372,861.13	2,372,861.13	313,773.25
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,546,574.08**	**957,025.13**	**2,839,267.48**	**5,232,800.83**	**313,773.25**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	229,654.00	0.00	62,166.35	62,166.35	167,487.65
84048 CTE-Career and Tech Education - Summary			**229,654.00**	**0.00**	**62,166.35**	**62,166.35**	**167,487.65**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	100,098.92	0.00	26,042.35	100,098.92	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	98,441.60	87,292.92	87,292.92	87,292.92	11,148.68
84173 SPED-Preschool Special Educ IDEA - Summary			**198,540.52**	**87,292.92**	**113,335.27**	**187,391.84**	**11,148.68**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	779,911.00	0.00	39,601.56	779,911.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	563,095.00	0.00	292,065.72	292,065.72	271,029.28
	18ASSA 18ASSA State Activities FFY2018	7910/4800	15,064.00	0.00	15,064.00	15,064.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	162,179.00	0.00	26,517.98	26,517.98	135,661.02
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	285,502.00	0.00	6,652.23	6,652.23	278,849.77
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,805,751.00**	**0.00**	**379,901.49**	**1,120,210.93**	**685,540.07**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	14,125.55	14,125.55	5,874.45
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**14,125.55**	**14,125.55**	**5,874.45**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	178,740.08	0.00	19,690.29	178,740.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	176,446.32	0.00	0.00	0.00	176,446.32
84365 SAS-English Language Acq-Formula-Title III - Summary			**355,186.40**	**0.00**	**19,690.29**	**178,740.08**	**176,446.32**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	464,698.47	0.00	56,351.29	464,698.47	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	402,636.88	0.00	308,920.51	308,920.51	93,716.37
84367 T&L-Improving Teacher Quality-State - Summary			**867,335.35**	**0.00**	**365,271.80**	**773,618.98**	**93,716.37**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	213,059.19	0.00	0.00	0.00	213,059.19
84424A T&L-Student Support Academic Enrichment Grants - Summary			**213,059.19**	**0.00**	**0.00**	**0.00**	**213,059.19**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	21,817.56	0.00	666.12	22,483.68	-666.12
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,782,531.12	0.00	420,133.60	2,202,664.72	-420,133.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	350,554.62	0.00	78,621.66	429,176.28	-78,621.66
	18SBP School Breakfast Program FFY 2018	8074/4560	483,448.32	0.00	107,518.46	590,966.78	-107,518.46
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	8,041.67	8,041.67	-8,041.67
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	44,847.00	1,792,441.60	1,792,441.60	-1,792,441.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	5,830.11	355,731.48	355,731.48	-355,731.48
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	16,597.84	515,429.78	515,429.78	-515,429.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,638,351.62**	**67,274.95**	**3,278,584.37**	**5,916,935.99**	**-3,278,584.37**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	848,233.53	0.00	100,797.00	949,030.53	-100,797.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	276,420.29	866,184.34	866,184.34	-866,184.34
CNP CNP - Child Nutrition Programs State Funding - Summary			**848,233.53**	**276,420.29**	**966,981.34**	**1,815,214.87**	**-966,981.34**
CTE CTE-Career & Technical Education	19PRDV 19PRDV Professional Development SFY2019		0.00	448.00	448.00	448.00	-448.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**448.00**	**448.00**	**448.00**	**-448.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	147,065.79	0.00	49,796.56	196,862.35	-49,796.56
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	145,837.00	145,837.00	-145,837.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**166,459.09**	**0.00**	**195,633.56**	**362,092.65**	**-195,633.56**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	374,262.00	0.00	251,275.00	374,262.00	0.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	233.00	0.00	233.00	233.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**374,495.00**	**0.00**	**251,508.00**	**374,495.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	57,815.10	0.00	0.00	57,815.10	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,548,735.66	0.00	1,548,735.66	1,548,735.66	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	38,995,616.23	0.00	38,995,616.23	38,995,616.23	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	13,066.00	0.00	13,066.00	13,066.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-28,432.00	0.00	-28,432.00	-28,432.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	4,072,085.44	0.00	4,072,085.44	4,072,085.44	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	6,283,117.96	0.00	6,283,117.96	6,283,117.96	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,127,886.90	0.00	1,127,886.90	1,127,886.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,344,834.94	0.00	1,344,834.94	1,344,834.94	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	28,694.35	0.00	28,694.35	28,694.35	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,604,233.00	0.00	1,604,233.00	1,604,233.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	195,942.00	0.00	195,942.00	195,942.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	53,882.00	0.00	53,882.00	53,882.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	19,815.00	0.00	19,815.00	19,815.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	15,710.00	0.00	15,710.00	15,710.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	116,534.00	0.00	116,534.00	116,534.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	3,549,625.10	0.00	3,549,625.10	3,549,625.10	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	0.00	23,765.00	23,765.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	140,524.84	0.00	140,524.84	140,524.84	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	48,763.35	0.00	48,763.35	48,763.35	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,782,689.24	0.00	0.00	0.00	1,782,689.24
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	41,723,975.17	0.00	0.00	0.00	41,723,975.17
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,878.00	0.00	0.00	0.00	-2,878.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	4,250,929.43	0.00	0.00	0.00	4,250,929.43
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	6,267,149.07	0.00	0.00	0.00	6,267,149.07
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	841,110.48	0.00	0.00	0.00	841,110.48
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,207,100.24	0.00	0.00	0.00	1,207,100.24
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	29,682.91	0.00	0.00	0.00	29,682.91
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,636,354.00	0.00	0.00	0.00	1,636,354.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	203,299.00	0.00	0.00	0.00	203,299.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	55,804.00	0.00	0.00	0.00	55,804.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	22,889.85	0.00	0.00	0.00	22,889.85
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	22,153.00	0.00	0.00	0.00	22,153.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	119,998.00	0.00	0.00	0.00	119,998.00

	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	3,737,631.13	0.00	0.00	0.00	3,737,631.13
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	24,724.00	0.00	0.00	0.00	24,724.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	144,258.40	0.00	0.00	0.00	144,258.40
MSPB MSPB-Minimum School Programs Basic - Summary			**121,279,084.79**	**0.00**	**59,154,399.77**	**59,212,214.87**	**62,066,869.92**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	81,945.00	0.00	1,485.00	81,945.00	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,239,402.40	0.00	1,239,402.40	1,239,402.40	0.00
	19PQG Adult Education SFY2019	1609/3300	490,136.82	0.00	490,136.82	490,136.82	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	61,107.58	0.00	61,107.58	61,107.58	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	78,222.79	0.00	78,222.79	78,222.79	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	101,052.92	0.00	101,052.92	101,052.92	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,565,295.00	0.00	1,565,295.00	1,565,295.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	363,463.42	0.00	363,463.42	363,463.42	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	4,081,159.31	0.00	4,081,159.31	4,081,159.31	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	355,610.81	291,844.03	355,610.81	355,610.81	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	20,078.61	0.00	20,078.61	20,078.61	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	15,046.46	0.00	15,046.46	15,046.46	0.00
	19PQV Dual Immersion SFY2019	5637/3500	72,000.00	0.00	72,000.00	72,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	180,300.00	0.00	30,548.71	30,548.71	149,751.29
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,734,179.15	0.00	1,734,179.15	1,734,179.15	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	122,287.99	0.00	122,287.99	122,287.99	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	352,802.78	0.00	352,802.78	352,802.78	0.00
	19PUD Early Intervention SFY2019	5641/3300	207,992.53	0.00	207,992.53	207,992.53	0.00
	19PUF Youth in Custody SFY2019	5340/3300	2,862,025.17	0.00	2,862,025.17	2,862,025.17	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	961,028.69	0.00	961,028.69	961,028.69	0.00
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	110,770.00	0.00	110,770.00	110,770.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	485,408.10	485,408.10	485,408.10	485,408.10	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	18,145.08	0.00	18,145.08	18,145.08	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,418,306.84	0.00	0.00	0.00	1,418,306.84
	20PQG 20PQG Adult Education SFY2020	1609/3300	480,095.96	0.00	0.00	0.00	480,095.96
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	101,052.92	0.00	0.00	0.00	101,052.92
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,000,740.00	0.00	0.00	0.00	2,000,740.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,081,159.31	0.00	0.00	0.00	4,081,159.31
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	20,113.21	0.00	0.00	0.00	20,113.21
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	24,023.96	0.00	0.00	0.00	24,023.96
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	182,901.91	0.00	0.00	0.00	182,901.91
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	122,581.97	0.00	0.00	0.00	122,581.97
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,500,737.63	0.00	0.00	0.00	1,500,737.63
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,318,444.14	0.00	0.00	0.00	2,318,444.14
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	276,702.03	0.00	0.00	0.00	276,702.03
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**28,186,320.49**	**777,252.13**	**15,379,249.32**	**15,459,709.32**	**12,726,611.17**
SAS SAS-Student Advocacy Services	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	160,000.00	0.00	50,562.79	160,000.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	3,200.00	0.00	0.00	3,000.00	200.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	160,000.00	41,429.99	160,000.00	160,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,575.00	0.00	0.00	0.00	6,575.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	3,250.00	0.00	3,000.00	3,000.00	250.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	2,500.00	2,500.00	2,500.00
SAS SAS-Student Advocacy Services - Summary			**338,025.00**	**41,429.99**	**216,062.79**	**328,500.00**	**9,525.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	226,754.99	0.00	226,754.99	226,754.99	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	269,713.10	0.00	269,713.10	269,713.10	0.00
SBPR School Building Program - Summary			**496,468.09**	**0.00**	**496,468.09**	**496,468.09**	**0.00**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	25,416.00	0.00	25,416.00	25,416.00	0.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	60,000.00	5,547.14	34,140.00	60,000.00	0.00
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	3,474.00	3,474.00	-3,474.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	154,750.00	0.00	73,180.00	113,730.00	41,020.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	1,500.00	1,500.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	7,500.00	12,500.00	-12,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	39,720.00	0.00	39,720.00	39,720.00	0.00
	19PRO3 19PRO3 Professional Dev. SFY2019		0.00	0.00	66.36	66.36	-66.36
	S15CPL S15CPL Professional Learning Series (Core) SFY2018 PSC	5295/3800	44.10	0.00	44.10	44.10	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	150.36	150.36	-150.36
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	236.04	236.04	-236.04
T&L T&L-Teaching & Learning - Summary			**290,104.73**	**7,047.14**	**185,576.86**	**267,011.49**	**23,093.24**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	2,756,476.34	0.00	2,756,476.34	2,756,476.34	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	1,118,471.99	0.00	1,118,471.99	1,118,471.99	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	493,556.70	0.00	493,556.70	493,556.70	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	453,134.01	0.00	453,134.01	453,134.01	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	321,821.54	0.00	321,821.54	321,821.54	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	846,977.96	0.00	846,977.96	846,977.96	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	2,145,462.84	0.00	0.00	0.00	2,145,462.84
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	954,131.59	0.00	0.00	0.00	954,131.59
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	671,667.32	0.00	0.00	0.00	671,667.32
	20PRB 20PRB Board Leeway SFY2020	5460/3600	301,247.47	0.00	0.00	0.00	301,247.47
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	416,710.01	0.00	0.00	0.00	416,710.01
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	1,083,791.27	0.00	0.00	0.00	1,083,791.27
VBLPR Voted and Board Leeway Program - Summary			**11,563,449.04**	**0.00**	**5,990,438.54**	**5,990,438.54**	**5,573,010.50**
380 PROVO SCHOOL DISTRICT - Summary			**182,507,659.85**	**4,095,477.07**	**92,775,370.88**	**103,595,247.92**	**78,912,411.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,721,598.16	0.00	860,407.05	1,721,598.16	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,668,834.69	0.00	0.00	0.00	1,668,834.69
84010 SAS-Title I Grants to LEA - Summary			**3,390,432.85**	**0.00**	**860,407.05**	**1,721,598.16**	**1,668,834.69**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	20,000.00	0.00	0.00	0.00	20,000.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	15,500.00	0.00	0.00	0.00	15,500.00
84011 SAS-NCLB-Migrant Education - Summary			**35,500.00**	**0.00**	**0.00**	**0.00**	**35,500.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	1,003,121.84	0.00	4,504.63	1,003,121.84	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,139.02	0.00	0.00	226.20	5,912.82
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,026,961.42	0.00	0.00	0.00	1,026,961.42
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,036,222.28**	**0.00**	**4,504.63**	**1,003,348.04**	**1,032,874.24**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	130,046.00	0.00	130,046.00	130,046.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	120,203.00	0.00	0.00	0.00	120,203.00
84048 CTE-Career and Tech Education - Summary			**250,249.00**	**0.00**	**130,046.00**	**130,046.00**	**120,203.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	57,960.93	0.00	16,378.57	57,960.93	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,633.94	0.00	0.00	0.00	58,633.94
84173 SPED-Preschool Special Educ IDEA - Summary			**116,594.87**	**0.00**	**16,378.57**	**57,960.93**	**58,633.94**
84196 SAS-McKinney Vento Homeless Children	17MVFT Flow-through FFY2017	7950/4800	3,998.92	0.00	2,192.71	3,998.92	0.00
	18MVFT 18MVFT Flow-through FFY2018	7950/4800	3,326.53	0.00	0.00	0.00	3,326.53
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	2,904.55	0.00	0.00	0.00	2,904.55
84196 SAS-McKinney Vento Homeless Children - Summary			**10,230.00**	**0.00**	**2,192.71**	**3,998.92**	**6,231.08**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	442,270.00	0.00	19,324.21	442,270.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	225,000.00	15,123.69	222,845.32	222,845.32	2,154.68
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	41,082.19	76,009.53	76,009.53	31,132.47
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	150,000.00	0.00	0.00	0.00	150,000.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,692.58	37,603.95	37,603.95	37,603.95	87,088.63
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,049,104.58**	**93,809.83**	**355,783.01**	**778,728.80**	**270,375.78**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	115,359.33	0.00	0.00	0.00	115,359.33
84358B SAS-Rural and Low Income Schools - Summary			**115,359.33**	**0.00**	**0.00**	**0.00**	**115,359.33**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	63,905.53	0.00	23,141.48	63,905.53	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	66,101.08	0.00	0.00	0.00	66,101.08
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	69,600.03	0.00	0.00	0.00	69,600.03
84365 SAS-English Language Acq-Formula-Title III - Summary			**199,606.64**	**0.00**	**23,141.48**	**63,905.53**	**135,701.11**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	265,306.88	180,165.61	180,165.61	246,377.92	18,928.96
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	215,373.92	0.00	0.00	0.00	215,373.92
84367 T&L-Improving Teacher Quality-State - Summary			**480,680.80**	**180,165.61**	**180,165.61**	**246,377.92**	**234,302.88**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	124,204.00	0.00	0.00	0.00	124,204.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**124,204.00**	**0.00**	**0.00**	**0.00**	**124,204.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	61,680.08	0.00	7,695.87	69,375.95	-7,695.87
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,007,897.28	0.00	198,254.80	1,206,152.08	-198,254.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	198,884.01	0.00	36,272.73	235,156.74	-36,272.73
	18SBP School Breakfast Program FFY 2018	8074/4560	300,488.63	0.00	54,913.77	355,402.40	-54,913.77
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	62,435.10	62,435.10	-62,435.10
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	22,929.00	1,013,605.80	1,013,605.80	-1,013,605.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,980.77	199,741.23	199,741.23	-199,741.23
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	312,135.41	312,135.41	-312,135.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,568,950.00**	**25,909.77**	**1,885,054.71**	**3,454,004.71**	**-1,885,054.71**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	464,712.46	0.00	46,503.50	511,215.96	-46,503.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	148,818.73	478,924.03	478,924.03	-478,924.03
CNP CNP - Child Nutrition Programs State Funding - Summary			**464,712.46**	**148,818.73**	**525,427.53**	**990,139.99**	**-525,427.53**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	217,545.00	0.00	0.00	217,545.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**217,545.00**	**0.00**	**0.00**	**217,545.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,185.90	0.00	0.00	13,185.90	0.00
	19PPA Kindergarten SFY2019	VAR/3005	627,606.26	0.00	627,606.26	627,606.26	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	12,475,078.47	0.00	12,475,078.47	12,475,078.47	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,876.00	0.00	-14,876.00	-14,876.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,559,258.40	0.00	1,559,258.40	1,559,258.40	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,564,814.61	0.00	2,564,814.61	2,564,814.61	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	668,747.09	0.00	668,747.09	668,747.09	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	339,971.53	0.00	339,971.53	339,971.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,716.05	0.00	14,716.05	14,716.05	0.00
	19PPK CTE ADM SFY2019	VAR/3100	608,866.00	0.00	608,866.00	608,866.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	81,770.00	0.00	81,770.00	81,770.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	23,296.00	0.00	23,296.00	23,296.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	8,622.00	0.00	8,622.00	8,622.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,651.00	0.00	2,651.00	2,651.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	33,405.00	0.00	33,405.00	33,405.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,221,543.58	0.00	1,221,543.58	1,221,543.58	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	0.00	16,975.00	16,975.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	66,219.09	0.00	66,219.09	66,219.09	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	27,901.86	0.00	27,901.86	27,901.86	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	773,864.06	0.00	0.00	0.00	773,864.06
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	13,296,260.97	0.00	0.00	0.00	13,296,260.97
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-836.00	0.00	0.00	0.00	-836.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,622,813.05	0.00	0.00	0.00	1,622,813.05
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,654,817.60	0.00	0.00	0.00	2,654,817.60
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	560,740.32	0.00	0.00	0.00	560,740.32
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	358,753.09	0.00	0.00	0.00	358,753.09
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	14,778.61	0.00	0.00	0.00	14,778.61
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	580,406.00	0.00	0.00	0.00	580,406.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	84,973.00	0.00	0.00	0.00	84,973.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	23,964.00	0.00	0.00	0.00	23,964.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	9,825.17	0.00	0.00	0.00	9,825.17
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	3,738.00	0.00	0.00	0.00	3,738.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	34,398.00	0.00	0.00	0.00	34,398.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,281,941.77	0.00	0.00	0.00	1,281,941.77
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	0.00	0.00	0.00	17,660.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	65,857.09	0.00	0.00	0.00	65,857.09
MSPB MSPB-Minimum School Programs Basic - Summary			**41,723,706.57**	**0.00**	**20,326,565.94**	**20,339,751.84**	**21,383,954.73**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	69,563.67	0.00	10,835.40	69,563.67	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	119,700.00	9,189.00	9,189.00	119,700.00	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	980,603.01	0.00	980,603.01	980,603.01	0.00
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	24,179.76	0.00	24,179.76	24,179.76	0.00

	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	26,963.74	0.00	26,963.74	26,963.74	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	33,375.55	0.00	33,375.55	33,375.55	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	726,490.00	0.00	726,490.00	726,490.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	161,868.10	0.00	161,868.10	161,868.10	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,568,978.14	0.00	1,568,978.14	1,568,978.14	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	145,111.90	114,411.44	145,111.90	145,111.90	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,165.75	0.00	7,165.75	7,165.75	0.00
	19PQV Dual Immersion SFY2019	5637/3500	38,000.00	0.00	38,000.00	38,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	119,700.00	0.00	0.00	0.00	119,700.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	617,805.93	0.00	617,805.93	617,805.93	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	48,247.27	0.00	48,247.27	48,247.27	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	127,113.84	0.00	127,113.84	127,113.84	0.00
	19PUD Early Intervention SFY2019	5641/3300	118,545.62	0.00	118,545.62	118,545.62	0.00
	19PUF Youth in Custody SFY2019	5340/3300	334,140.27	0.00	334,140.27	334,140.27	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	466,636.61	0.00	466,636.61	466,636.61	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	197,260.55	154,414.15	154,414.15	154,414.15	42,846.40
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,059,603.08	0.00	0.00	0.00	1,059,603.08
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	33,375.55	0.00	0.00	0.00	33,375.55
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	805,687.00	0.00	0.00	0.00	805,687.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,568,978.14	0.00	0.00	0.00	1,568,978.14
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	7,178.00	0.00	0.00	0.00	7,178.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	65,199.40	0.00	0.00	0.00	65,199.40
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	48,363.26	0.00	0.00	0.00	48,363.26
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	166,446.32	0.00	0.00	0.00	166,446.32
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,786,280.46**	**278,014.59**	**5,649,664.04**	**5,818,903.31**	**3,967,377.15**
SAS SAS-Student Advocacy Services	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	100,000.00	11,839.66	11,839.66	100,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	0.00	0.00	100,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	500.00	500.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	631.47	631.47	631.47	1,368.53
SAS SAS-Student Advocacy Services - Summary			**202,500.00**	**12,971.13**	**12,971.13**	**101,131.47**	**101,368.53**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	37,000.00	0.00	21,900.00	37,000.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	220,831.42	0.00	101,322.42	220,831.42	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	12,840.00	0.00	12,840.00	12,840.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	87,376.00	22,294.61	54,620.73	54,620.73	32,755.27
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	246,174.23	0.00	171,681.50	171,681.50	74,492.73
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	300.00	300.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	67.62	67.62	-67.62
T&L T&L-Teaching & Learning - Summary			**606,815.61**	**22,294.61**	**362,732.27**	**499,635.23**	**107,180.38**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	275,669.13	0.00	275,669.13	275,669.13	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	111,855.92	0.00	111,855.92	111,855.92	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	216,407.24	0.00	216,407.24	216,407.24	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	56,648.66	0.00	56,648.66	56,648.66	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	40,232.60	0.00	40,232.60	40,232.60	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	54,101.81	0.00	54,101.81	54,101.81	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	219,281.74	0.00	0.00	0.00	219,281.74
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	97,519.12	0.00	0.00	0.00	97,519.12
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	311,961.63	0.00	0.00	0.00	311,961.63
	20PRB 20PRB Board Leeway SFY2020	5460/3600	33,554.33	0.00	0.00	0.00	33,554.33
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	46,415.08	0.00	0.00	0.00	46,415.08
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	77,990.41	0.00	0.00	0.00	77,990.41
VBLPR Voted and Board Leeway Program - Summary			**1,541,637.67**	**0.00**	**754,915.36**	**754,915.36**	**786,722.31**
390 LOGAN CITY SCHOOL DISTRICT - Summary			**63,920,332.12**	**761,984.27**	**31,089,950.04**	**36,181,991.21**	**27,738,340.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	716,190.52	0.00	0.00	444,377.85	271,812.67
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	657,824.33	0.00	0.00	0.00	657,824.33
84010 SAS-Title I Grants to LEA - Summary			**1,374,014.85**	**0.00**	**0.00**	**444,377.85**	**929,637.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,107,763.29	0.00	1,650.29	1,107,763.29	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,066,737.58	0.00	0.00	0.00	1,066,737.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,174,500.87**	**0.00**	**1,650.29**	**1,107,763.29**	**1,066,737.58**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	71,015.00	0.00	0.00	0.00	71,015.00
84048 CTE-Career and Tech Education - Summary			**71,015.00**	**0.00**	**0.00**	**0.00**	**71,015.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	52.14	0.00	52.14	52.14	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,392.27	0.00	34,392.27	34,392.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**34,444.41**	**0.00**	**34,444.41**	**34,444.41**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	40,008.18	0.00	0.00	0.00	40,008.18
84365 SAS-English Language Acq-Formula-Title III - Summary			**40,008.18**	**0.00**	**0.00**	**0.00**	**40,008.18**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	117,631.89	0.00	0.00	116,778.47	853.42
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	122,817.87	0.00	0.00	0.00	122,817.87
84367 T&L-Improving Teacher Quality-State - Summary			**240,449.76**	**0.00**	**0.00**	**116,778.47**	**123,671.29**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	200,000.00	0.00	20,338.75	20,338.75	179,661.25
	194AFT 194AFT Supporting Effective Instruction	7905/4800	49,023.59	0.00	0.00	0.00	49,023.59
84424A T&L-Student Support Academic Enrichment Grants - Summary			**249,023.59**	**0.00**	**20,338.75**	**20,338.75**	**228,684.84**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	650,903.76	0.00	135,834.60	786,738.36	-135,834.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	160,621.81	0.00	30,740.34	191,362.15	-30,740.34
	18SBP School Breakfast Program FFY 2018	8074/4560	146,344.70	0.00	50,506.13	196,850.83	-50,506.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	22,088.80	642,136.60	642,136.60	-642,136.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,693.34	161,674.09	161,674.09	-161,674.09
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	4,148.64	261,086.94	261,086.94	-261,086.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**957,870.27**	**29,930.78**	**1,281,978.70**	**2,239,848.97**	**-1,281,978.70**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	400,237.83	0.00	15,779.50	416,017.33	-15,779.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	129,781.05	435,739.10	435,739.10	-435,739.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**400,237.83**	**129,781.05**	**451,518.60**	**851,756.43**	**-451,518.60**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	66,370.00	0.00	0.00	66,370.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**66,370.00**	**0.00**	**0.00**	**66,370.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	44,825.40	0.00	0.00	44,825.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	26,949.55	0.00	11,475.83	26,949.55	0.00
	19PPA Kindergarten SFY2019	VAR/3005	588,342.73	0.00	588,342.73	588,342.73	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	12,968,970.50	0.00	12,968,970.50	12,968,970.50	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-26,505.00	0.00	-26,505.00	-26,505.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	2,031,669.89	0.00	2,031,669.89	2,031,669.89	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,368,263.73	0.00	2,368,263.73	2,368,263.73	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	264,504.45	0.00	264,504.45	264,504.45	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	293,290.28	0.00	293,290.28	293,290.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,873.91	0.00	14,873.91	14,873.91	0.00
	19PPK CTE ADM SFY2019	VAR/3100	797,791.00	0.00	797,791.00	797,791.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	112,640.00	0.00	112,640.00	112,640.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	24,582.00	0.00	24,582.00	24,582.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	14,120.00	0.00	14,120.00	14,120.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,099.00	0.00	1,099.00	1,099.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	56,246.00	0.00	56,246.00	56,246.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,350,074.59	0.00	1,350,074.59	1,350,074.59	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	0.00	16,975.00	16,975.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	67,058.27	0.00	67,058.27	67,058.27	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	32,680.38	0.00	32,680.38	32,680.38	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	620,562.37	0.00	0.00	0.00	620,562.37
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	13,152,618.07	0.00	0.00	0.00	13,152,618.07
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,385.00	0.00	0.00	0.00	-5,385.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,060,903.17	0.00	0.00	0.00	2,060,903.17
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,593,412.60	0.00	0.00	0.00	2,593,412.60
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	311,522.40	0.00	0.00	0.00	311,522.40
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	330,575.58	0.00	0.00	0.00	330,575.58
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	15,240.64	0.00	0.00	0.00	15,240.64
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	814,592.00	0.00	0.00	0.00	814,592.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	116,676.00	0.00	0.00	0.00	116,676.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	25,353.00	0.00	0.00	0.00	25,353.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	15,712.41	0.00	0.00	0.00	15,712.41
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	1,550.00	0.00	0.00	0.00	1,550.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	57,918.00	0.00	0.00	0.00	57,918.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,366,955.49	0.00	0.00	0.00	1,366,955.49
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	0.00	0.00	0.00	14,128.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	68,287.53	0.00	0.00	0.00	68,287.53
MSPB MSPB-Minimum School Programs Basic - Summary			**42,609,073.94**	**0.00**	**20,988,152.56**	**21,048,451.68**	**21,560,622.26**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	87,135.75	3,135.75	3,135.75	87,135.75	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	384,790.55	0.00	384,790.55	384,790.55	0.00
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,279.08	0.00	23,279.08	23,279.08	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	31,063.24	0.00	31,063.24	31,063.24	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	72,906.86	0.00	72,906.86	72,906.86	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	814,365.00	0.00	814,365.00	814,365.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	98,043.78	0.00	98,043.78	98,043.78	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,750,705.66	0.00	1,750,705.66	1,750,705.66	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	170,493.99	122,357.38	170,493.99	170,493.99	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	8,377.10	0.00	8,377.10	8,377.10	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	13,591.61	0.00	13,591.61	13,591.61	0.00
	19PQV Dual Immersion SFY2019	5637/3500	132,251.52	0.00	132,251.52	132,251.52	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	142,800.00	0.00	81,120.00	81,120.00	61,680.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	689,701.52	0.00	689,701.52	689,701.52	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	51,800.15	0.00	51,800.15	51,800.15	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	83,776.41	0.00	83,776.41	83,776.41	0.00
	19PUD Early Intervention SFY2019	5641/3300	92,715.62	0.00	92,715.62	92,715.62	0.00
	19PUF Youth in Custody SFY2019	5340/3300	100,210.00	0.00	100,210.00	100,210.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	290,265.33	0.00	290,265.33	290,265.33	0.00
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	84,000.00	0.00	0.00	0.00	84,000.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	221,033.55	0.00	0.00	0.00	221,033.55
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	50,000.00	50,000.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	407,471.05	0.00	0.00	0.00	407,471.05

	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	72,906.86	0.00	0.00	0.00	72,906.86
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	884,072.00	0.00	0.00	0.00	884,072.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,750,705.66	0.00	0.00	0.00	1,750,705.66
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	8,391.31	0.00	0.00	0.00	8,391.31
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	11,159.29	0.00	0.00	0.00	11,159.29
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	72,158.72	0.00	0.00	0.00	72,158.72
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	51,924.68	0.00	0.00	0.00	51,924.68
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	62,256.18	0.00	0.00	0.00	62,256.18
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	914,675.92	0.00	0.00	0.00	914,675.92
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	122,535.51	0.00	0.00	0.00	122,535.51
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,801,563.90**	**175,493.13**	**4,942,593.17**	**5,026,593.17**	**4,774,970.73**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	-0.01	60,921.70	60,921.70	60,921.70	-60,921.71
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,750.00	0.00	1,750.00	1,750.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**4,749.99**	**60,921.70**	**65,671.70**	**65,671.70**	**-60,921.71**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	89.33	0.00	89.33	89.33	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	177.36	0.00	177.36	177.36	0.00
SBPR School Building Program - Summary			**266.69**	**0.00**	**266.69**	**266.69**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	23,412.00	0.00	12,427.58	12,427.58	10,984.42
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	58,298.00	23,508.00	58,298.00	58,298.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	38,798.81	0.00	38,302.81	38,798.81	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	16,570.00	0.00	16,570.00	16,570.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	51,572.98	47,365.65	47,365.65	47,365.65	4,207.33
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	5,000.00	5,000.00	5,000.00	5,000.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	556.79	556.79	-556.79
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	106.57	106.57	-106.57
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	319.71	319.71	-319.71
T&L T&L-Teaching & Learning - Summary			**194,435.47**	**75,873.65**	**178,947.11**	**180,226.79**	**14,208.68**
400 MURRAY SCHOOL DISTRICT - Summary			**58,218,024.75**	**472,000.31**	**27,965,561.98**	**31,202,888.20**	**27,015,136.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	200,000.00	0.00	47,408.00	200,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	200,000.00	13,375.29	200,000.00	200,000.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	47,403.00	0.00	47,403.00	47,403.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	10,100.00	0.00	0.00	0.00	10,100.00
84002 SAS-Adult Education - Summary			**457,503.00**	**13,375.29**	**294,811.00**	**447,403.00**	**10,100.00**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	190,000.00	0.00	37,907.55	190,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,030,755.16	0.00	49,393.01	3,030,755.16	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	103,145.52	11,918.53	11,918.53	11,918.53	91,226.99
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,984,242.68	0.00	2,175,077.10	2,175,077.10	809,165.58
84010 SAS-Title I Grants to LEA - Summary			**6,308,143.36**	**11,918.53**	**2,274,296.19**	**5,407,750.79**	**900,392.57**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	89,930.92	0.00	89,930.92	89,930.92	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	5,590,645.80	0.00	3,103,429.54	5,590,645.80	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	80,000.00	0.00	-9,930.92	80,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,698,650.41	0.00	1,698,883.98	1,698,883.98	3,999,766.43
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,459,227.13**	**0.00**	**4,882,313.52**	**7,459,460.70**	**3,999,766.43**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	316,840.00	0.00	95,454.00	316,840.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	358,381.00	0.00	278,173.16	278,173.16	80,207.84
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	93.60	0.00	93.60	93.60	0.00
84048 CTE-Career and Tech Education - Summary			**675,314.60**	**0.00**	**373,720.76**	**595,106.76**	**80,207.84**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	146,842.98	39,186.21	146,842.98	146,842.98	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**146,842.98**	**39,186.21**	**146,842.98**	**146,842.98**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	43,849.02	0.00	30,545.68	30,545.68	13,303.34
84196 SAS-McKinney Vento Homeless Children - Summary			**43,849.02**	**0.00**	**30,545.68**	**30,545.68**	**13,303.34**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	3,766.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	30,619.23	53,571.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**57,337.00**	**0.00**	**34,385.23**	**57,337.00**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	183,910.96	0.00	20,576.20	183,910.96	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	15,043.77	0.00	4,483.73	15,043.77	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	198,541.57	0.00	128,483.46	128,483.46	70,058.11
84365 SAS-English Language Acq-Formula-Title III - Summary			**397,496.30**	**0.00**	**153,543.39**	**327,438.19**	**70,058.11**
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	19,773.40	0.00	9,639.21	9,639.21	10,134.19
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth - Summary			**19,773.40**	**0.00**	**9,639.21**	**9,639.21**	**10,134.19**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	580,665.98	0.00	191,465.57	580,665.98	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	588,379.83	0.00	138,734.97	138,734.97	449,644.86
84367 T&L-Improving Teacher Quality-State - Summary			**1,169,045.81**	**0.00**	**330,200.54**	**719,400.95**	**449,644.86**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	191,239.25	54,419.46	191,239.25	191,239.25	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	222,395.35	0.00	0.00	0.00	222,395.35
84424A T&L-Student Support Academic Enrichment Grants - Summary			**413,634.60**	**54,419.46**	**191,239.25**	**191,239.25**	**222,395.35**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	25,951.20	0.00	740.74	26,691.94	-740.74
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,784,935.68	0.00	534,798.60	3,319,734.28	-534,798.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	903,080.09	0.00	148,439.19	1,051,519.28	-148,439.19
	18SBP School Breakfast Program FFY 2018	8074/4560	818,090.35	0.00	130,177.95	948,268.30	-130,177.95
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	16,650.27	16,650.27	-16,650.27
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	61,829.60	2,918,869.20	2,918,869.20	-2,918,869.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	15,103.03	897,808.70	897,808.70	-897,808.70
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	18,360.41	725,577.67	725,577.67	-725,577.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,532,057.32**	**95,293.04**	**5,373,062.32**	**9,905,119.64**	**-5,373,062.32**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	2,192,122.82	0.00	64,981.00	2,257,103.82	-64,981.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	691,291.79	2,390,138.34	2,390,138.34	-2,390,138.34
CNP CNP - Child Nutrition Programs State Funding - Summary			**2,192,122.82**	**691,291.79**	**2,455,119.34**	**4,647,242.16**	**-2,455,119.34**
CTE CTE-Career & Technical Education	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	9,481.88	9,481.88	15,518.12
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	187.20	187.20	-187.20
CTE CTE-Career & Technical Education - Summary			**25,000.00**	**0.00**	**9,669.08**	**9,669.08**	**15,330.92**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	108,374.00	0.00	41,622.00	149,996.00	-41,622.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	1,131.99	121,892.94	121,892.94	-121,892.94
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**122,665.08**	**1,131.99**	**163,514.94**	**286,180.02**	**-163,514.94**
FINOPS FINOPS-Financial Operations	17SOEF Statewide Online Ed Program FT SFY2017	5380/3800	728,092.00	0.00	200,843.00	728,092.00	0.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	361,516.00	0.00	361,516.00	361,516.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	55,989.00	0.00	55,989.00	55,989.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	144,246.00	0.00	0.00	0.00	144,246.00
FINOPS FINOPS-Financial Operations - Summary			**1,289,843.00**	**0.00**	**618,348.00**	**1,145,597.00**	**144,246.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	48.82	172.50	172.50	-172.50
FML FML-Federal Mineral Lease - Summary			**0.00**	**48.82**	**172.50**	**172.50**	**-172.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	98,312.16	0.00	0.00	98,312.16	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	247,630.36	0.00	129,893.62	247,630.36	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,758,811.05	0.00	2,758,811.05	2,758,811.05	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	67,764,215.13	0.00	67,764,215.13	67,764,215.13	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	236,031.00	0.00	236,031.00	236,031.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-35,996.00	0.00	-35,996.00	-35,996.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	9,382,178.90	0.00	9,382,178.90	9,382,178.90	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	11,802,163.39	0.00	11,802,163.39	11,802,163.39	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,766,690.10	0.00	1,766,690.10	1,766,690.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,614,998.75	0.00	2,614,998.75	2,614,998.75	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	57,239.36	0.00	57,239.36	57,239.36	0.00
	19PPK CTE ADM SFY2019	VAR/3100	3,730,932.00	0.00	3,730,932.00	3,730,932.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	490,907.00	0.00	490,907.00	490,907.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	95,639.00	0.00	95,639.00	95,639.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	51,252.00	0.00	51,252.00	51,252.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	57,021.00	0.00	57,021.00	57,021.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	445,741.00	0.00	445,741.00	445,741.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	6,967,848.71	0.00	6,967,848.71	6,967,848.71	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	0.00	64,505.00	64,505.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	512,696.21	0.00	512,696.21	512,696.21	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	81,007.17	0.00	81,007.17	81,007.17	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	74,262.68	0.00	74,262.68	74,262.68	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,030,729.30	0.00	0.00	0.00	3,030,729.30
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	72,367,191.87	0.00	0.00	0.00	72,367,191.87
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	23,329.00	0.00	0.00	0.00	23,329.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,899.00	0.00	0.00	0.00	-6,899.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	9,831,015.05	0.00	0.00	0.00	9,831,015.05
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	12,278,421.53	0.00	0.00	0.00	12,278,421.53
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,915,862.76	0.00	0.00	0.00	1,915,862.76
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,728,057.93	0.00	0.00	0.00	2,728,057.93
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	61,309.83	0.00	0.00	0.00	61,309.83
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	3,807,432.00	0.00	0.00	0.00	3,807,432.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	507,078.00	0.00	0.00	0.00	507,078.00

	20PPKC 20PPKC CTE Workbased Learning SFY2020	6902/3100	99,714.00	0.00	0.00	0.00	99,714.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	58,604.86	0.00	0.00	0.00	58,604.86
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	80,407.00	0.00	0.00	0.00	80,407.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	458,990.00	0.00	0.00	0.00	458,990.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,346,943.12	0.00	0.00	0.00	7,346,943.12
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	67,108.00	0.00	0.00	0.00	67,108.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	531,057.96	0.00	0.00	0.00	531,057.96
MSPB MSPB-Minimum School Programs Basic - Summary			**224,450,439.18**	**0.00**	**109,048,037.07**	**109,264,085.97**	**115,186,353.21**
MSPRB MSPRB-Minium School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	22,357.00	0.00	0.00	20,377.00	1,980.00
	16PQGS Adult Education-Supplemental SFY2016	1609/3300	54,453.00	0.00	0.00	53,084.00	1,369.00
	17PQGS Adult Education-Supplemental SFY2017	1609/3300	3,937.00	0.00	0.00	0.00	3,937.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	3,116.00	0.00	0.00	0.00	3,116.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	360,846.38	0.00	19,323.14	360,846.38	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,900,810.52	0.00	4,900,810.52	4,900,810.52	0.00
	19PQG Adult Education SFY2019	1609/3300	1,088,788.64	0.00	1,088,788.64	1,088,788.64	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	683,301.00	0.00	683,301.00	683,301.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	213,183.70	0.00	213,183.70	213,183.70	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	165,321.38	0.00	165,321.38	165,321.38	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	16,888.30	0.00	16,888.30	16,888.30	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	242,897.09	0.00	242,897.09	242,897.09	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	3,620,163.00	0.00	3,620,163.00	3,620,163.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	323,378.53	0.00	323,378.53	323,378.53	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	9,608,409.64	0.00	9,608,409.64	9,608,409.64	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,011,213.27	785,309.03	1,011,213.27	1,011,213.27	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	43,411.33	0.00	43,411.33	43,411.33	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	57,449.73	0.00	57,449.73	57,449.73	0.00
	19PQV Dual Immersion SFY2019	5637/3500	660,373.71	0.00	660,373.71	660,373.71	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	309,300.00	0.00	309,300.00	309,300.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,635,862.68	0.00	3,635,862.68	3,635,862.68	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	288,242.97	0.00	288,242.97	288,242.97	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	707,031.04	0.00	707,031.04	707,031.04	0.00
	19PUD Early Intervention SFY2019	5641/3300	302,293.75	0.00	302,293.75	302,293.75	0.00
	19PUF Youth in Custody SFY2019	5340/3300	741,476.73	0.00	741,476.73	741,476.73	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,605,666.90	0.00	1,605,666.90	1,605,666.90	0.00
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	300,000.00	6,263.05	300,000.00	300,000.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	980,085.34	0.00	376,263.63	376,263.63	603,821.71
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	18,145.08	0.00	18,145.08	18,145.08	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,258,260.74	0.00	0.00	0.00	5,258,260.74
	20PQG 20PQG Adult Education SFY2020	1609/3300	985,926.00	0.00	0.00	0.00	985,926.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	630,857.00	0.00	0.00	0.00	630,857.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	242,897.09	0.00	0.00	0.00	242,897.09
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	4,027,344.00	0.00	0.00	0.00	4,027,344.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	9,608,409.64	0.00	0.00	0.00	9,608,409.64
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	43,485.66	0.00	0.00	0.00	43,485.66
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	47,249.20	0.00	0.00	0.00	47,249.20
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	388,944.71	0.00	0.00	0.00	388,944.71
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	288,935.90	0.00	0.00	0.00	288,935.90
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	266,365.25	0.00	0.00	0.00	266,365.25
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,930,219.69	0.00	0.00	0.00	4,930,219.69
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	556,493.80	0.00	0.00	0.00	556,493.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**59,473,792.39**	**791,572.08**	**31,069,195.76**	**31,484,180.00**	**27,989,612.39**
SAS SAS-Student Advocacy Services	17PKX Partnerships for Student Success SFY2017	5648/3800	34,800.00	0.00	34,800.00	34,800.00	0.00
	18PFC 18PFC Correctional Institutions Education FT	5613/3800	693,700.00	0.00	0.00	683,740.00	9,960.00
	18PKX Partnerships for Student Success SFY2018	5648/3800	482,600.00	0.00	205,209.00	482,600.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	200,000.00	0.00	125,164.94	125,164.94	74,835.06
	19PKX 19PKX Partnerships for Student Success SFY2019	5648/3800	482,600.00	0.00	376,611.58	376,611.58	105,988.42
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	11,736.90	0.00	11,736.90	11,736.90	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,500.00	0.00	0.00	0.00	2,500.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	0.00	500.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	12,201.00	0.00	2,915.70	2,915.70	9,285.30
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,923,837.90**	**0.00**	**760,138.12**	**1,721,269.12**	**202,568.78**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	20,635.30	0.00	20,635.30	20,635.30	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	40,969.07	0.00	40,969.07	40,969.07	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	20,666.17	0.00	0.00	0.00	20,666.17
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	41,030.36	0.00	0.00	0.00	41,030.36
SBPR School Building Program - Summary			**123,300.90**	**0.00**	**61,604.37**	**61,604.37**	**61,696.53**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	3,695.00	3,695.00	0.00
	17CPR CPR/AED SFY2017	0050/3990	0.00	4,008.00	9,852.00	9,852.00	-9,852.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	281,442.00	0.00	75,045.00	198,710.00	82,732.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	2,500.00	7,500.00	-7,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	121,675.00	0.00	121,675.00	121,675.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	134,136.00	40,312.57	134,136.00	134,136.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	600.00	600.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	396.60	396.60	396.60	-396.60
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	631.90	631.90	-631.90
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	118.60	118.60	-118.60
T&L T&L-Teaching & Learning - Summary			**542,843.32**	**44,717.17**	**348,650.10**	**478,610.42**	**64,232.90**
420 Canyons School District - Summary			**315,844,069.11**	**1,742,954.38**	**158,649,049.35**	**174,415,894.79**	**141,428,174.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	50,000.00	50,000.00	-50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**0.00**	**0.00**	**50,000.00**	**50,000.00**	**-50,000.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	330,000.00	0.00	0.00	0.00	330,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**330,000.00**	**0.00**	**0.00**	**0.00**	**330,000.00**
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	0.00	500,000.00	500,000.00	0.00
	20PIA 20PIA Regional Service Centers		500,000.00	0.00	0.00	0.00	500,000.00
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**0.00**	**500,000.00**	**500,000.00**	**500,000.00**
700 CUES - Summary			**1,330,000.00**	**0.00**	**550,000.00**	**550,000.00**	**780,000.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	20,500.00	20,500.00	-20,500.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**0.00**	**0.00**	**20,500.00**	**20,500.00**	**-20,500.00**
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	0.00	500,000.00	500,000.00	0.00
	20PIA 20PIA Regional Service Centers		500,000.00	0.00	0.00	0.00	500,000.00
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**0.00**	**500,000.00**	**500,000.00**	**500,000.00**
710 NUES - Summary			**1,000,000.00**	**0.00**	**520,500.00**	**520,500.00**	**479,500.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	0.00	500,000.00	500,000.00	0.00
	20PIA 20PIA Regional Service Centers		500,000.00	0.00	0.00	0.00	500,000.00
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**0.00**	**500,000.00**	**500,000.00**	**500,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	12,000.00	0.00	10,550.00	10,550.00	1,450.00
T&L T&L-Teaching & Learning - Summary			**22,000.00**	**0.00**	**20,550.00**	**20,550.00**	**1,450.00**
720 SESC - Summary			**1,022,000.00**	**0.00**	**520,550.00**	**520,550.00**	**501,450.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	0.00	500,000.00	500,000.00	0.00
	20PIA 20PIA Regional Service Centers		500,000.00	0.00	0.00	0.00	500,000.00
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**0.00**	**500,000.00**	**500,000.00**	**500,000.00**
T&L T&L-Teaching & Learning	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	250.00	250.00	-250.00
T&L T&L-Teaching & Learning - Summary			**8,000.00**	**0.00**	**8,250.00**	**8,250.00**	**-250.00**
730 SEDC - Summary			**1,008,000.00**	**0.00**	**508,250.00**	**508,250.00**	**499,750.00**
00DISTRICT - Summary			**6,481,780,706.65**	**43,460,005.88**	**3,235,403,034.29**	**3,549,088,749.91**	**2,932,691,956.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	41,813.96	0.00	0.00	0.00	41,813.96
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	44,671.39	0.00	0.00	0.00	44,671.39
84027 SPED-IDEA Disabilities Educ Act - Summary			**86,485.35**	**0.00**	**0.00**	**0.00**	**86,485.35**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,634.62	739.62	739.62	3,634.62	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,801.11	0.00	0.00	0.00	3,801.11
84367 T&L-Improving Teacher Quality-State - Summary			**7,435.73**	**739.62**	**739.62**	**3,634.62**	**3,801.11**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	199,470.00	0.00	170,870.00	170,870.00	28,600.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**199,470.00**	**0.00**	**170,870.00**	**170,870.00**	**28,600.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	13,696.72	0.00	5,298.20	18,994.92	-5,298.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	4,370.07	0.00	1,450.03	5,820.10	-1,450.03
	18SBP School Breakfast Program FFY 2018	8074/4560	3,422.15	0.00	1,022.88	4,445.03	-1,022.88
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	21,318.80	21,318.80	-21,318.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,436.41	5,436.41	-5,436.41
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,998.33	3,998.33	-3,998.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**21,488.94**	**0.00**	**38,524.65**	**60,013.59**	**-38,524.65**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	11,455.94	0.00	1,959.50	13,415.44	-1,959.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,628.58	14,200.18	14,200.18	-14,200.18
CNP CNP - Child Nutrition Programs State Funding - Summary			**11,455.94**	**4,628.58**	**16,159.68**	**27,615.62**	**-16,159.68**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	2,112,145.52	0.00	2,112,145.52	2,112,145.52	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-358.00	0.00	-358.00	-358.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	212,376.64	0.00	212,376.64	212,376.64	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	12,128.93	0.00	12,128.93	12,128.93	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	67,306.00	0.00	67,306.00	67,306.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,174.00	0.00	20,174.00	20,174.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	388.00	0.00	388.00	388.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	10,010.00	0.00	10,010.00	10,010.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	6,790.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	305.16	0.00	305.16	305.16	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,877,337.55	0.00	0.00	0.00	2,877,337.55
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	289,385.35	0.00	0.00	0.00	289,385.35
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	19,435.00	0.00	0.00	0.00	19,435.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	68,415.00	0.00	0.00	0.00	68,415.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	20,188.00	0.00	0.00	0.00	20,188.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	547.00	0.00	0.00	0.00	547.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	10,308.00	0.00	0.00	0.00	10,308.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	0.00	7,064.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	784.01	0.00	0.00	0.00	784.01
MSPB MSPB-Minimum School Programs Basic - Summary			**5,739,248.16**	**0.00**	**2,443,525.25**	**2,443,525.25**	**3,295,722.91**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	15,783.44	0.00	15,783.44	15,783.44	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69.28	0.00	69.28	69.28	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,207.26	0.00	3,207.26	3,207.26	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	74,719.25	0.00	74,719.25	74,719.25	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,245.00	0.00	43,245.00	43,245.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,169,951.00	0.00	1,169,951.00	1,169,951.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	52,300.00	0.00	52,300.00	52,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,601.86	0.00	118,601.86	118,601.86	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	7,196.40	15,323.01	15,323.01	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	608.99	0.00	608.99	608.99	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	36,100.00	0.00	16,258.55	16,258.55	19,841.45
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,277.14	0.00	60,277.14	60,277.14	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,841.98	0.00	3,841.98	3,841.98	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,958.55	0.00	15,958.55	15,958.55	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,880.54	0.00	0.00	0.00	25,880.54
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	74,719.25	0.00	0.00	0.00	74,719.25
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,388.00	0.00	0.00	0.00	64,388.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,647,767.50	0.00	0.00	0.00	1,647,767.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	68,500.00	0.00	0.00	0.00	68,500.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	118,601.86	0.00	0.00	0.00	118,601.86
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	609.97	0.00	0.00	0.00	609.97
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,317.97	0.00	0.00	0.00	8,317.97
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,851.22	0.00	0.00	0.00	3,851.22
	20PUU 20PUU Teacher and Student Success Program	5678/3500	105,437.61	0.00	0.00	0.00	105,437.61
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,728,060.68**	**7,196.40**	**1,590,145.31**	**1,590,145.31**	**2,137,915.37**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
T&L T&L-Teaching & Learning	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	330.00	330.00	-330.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	25,000.00	0.00	23,572.41	23,572.41	1,427.59
T&L T&L-Teaching & Learning - Summary			**25,000.00**	**0.00**	**23,902.41**	**23,902.41**	**1,097.59**
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			**9,819,644.80**	**12,564.60**	**4,283,866.92**	**4,319,706.80**	**5,499,938.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	128.20	0.00	128.20	128.20	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,517.08	0.00	57,517.08	57,517.08	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**57,645.28**	**0.00**	**57,645.28**	**57,645.28**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,176.40	0.00	1,176.40	1,176.40	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,155.15	0.00	1,155.15	1,155.15	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,331.55**	**0.00**	**2,331.55**	**2,331.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	5,827.77	0.00	5,710.43	5,710.43	117.34
	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,557.81	0.00	0.00	0.00	4,557.81
84367 T&L-Improving Teacher Quality-State - Summary			**10,385.58**	**0.00**	**5,710.43**	**5,710.43**	**4,675.15**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	167.16	167.16	-167.16
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**167.16**	**167.16**	**-167.16**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	11,247.92	0.00	1,658.40	12,906.32	-1,658.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,091.24	0.00	255.30	2,346.54	-255.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	14,663.20	14,663.20	-14,663.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,367.26	2,367.26	-2,367.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**13,339.16**	**0.00**	**18,944.16**	**32,283.32**	**-18,944.16**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	5,017.42	0.00	345.00	5,362.42	-345.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,614.43	5,809.08	5,809.08	-5,809.08
CNP CNP - Child Nutrition Programs State Funding - Summary			**5,017.42**	**1,614.43**	**6,154.08**	**11,171.50**	**-6,154.08**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,330.40	0.00	877.20	2,330.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,096.50	0.00	1,096.50	1,096.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	140,023.00	0.00	140,023.00	140,023.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,147,000.75	0.00	1,147,000.75	1,147,000.75	0.00
	19PPD Professional Staff SFY2019	VAR/3020	92,179.22	0.00	92,179.22	92,179.22	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	208,956.97	0.00	208,956.97	208,956.97	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,062.68	0.00	3,062.68	3,062.68	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	138,687.11	0.00	138,687.11	138,687.11	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,272.20	0.00	4,272.20	4,272.20	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	116,538.73	0.00	0.00	0.00	116,538.73
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,165,318.55	0.00	0.00	0.00	1,165,318.55
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	91,809.18	0.00	0.00	0.00	91,809.18
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	216,604.22	0.00	0.00	0.00	216,604.22
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	0.00	0.00	0.00	3,532.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,123.45	0.00	0.00	0.00	3,123.45
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	137,355.05	0.00	0.00	0.00	137,355.05
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,547.28	0.00	0.00	0.00	4,547.28
MSPB MSPB-Minimum School Programs Basic - Summary			**3,476,437.29**	**0.00**	**1,736,155.63**	**1,737,608.83**	**1,738,828.46**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,954.33	0.00	1,954.33	1,954.33	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	49,011.00	0.00	49,011.00	49,011.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	964,147.00	0.00	964,147.00	964,147.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,100.00	0.00	43,100.00	43,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,162.26	0.00	14,162.26	14,162.26	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	116,925.70	0.00	116,925.70	116,925.70	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	658.30	0.00	658.30	658.30	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	42,891.95	0.00	42,891.95	42,891.95	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,864.11	0.00	3,864.11	3,864.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,822.93	0.00	22,822.93	22,822.93	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,061.00	0.00	0.00	0.00	53,061.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,046,392.50	0.00	0.00	0.00	1,046,392.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,500.00	0.00	0.00	0.00	43,500.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	116,925.70	0.00	0.00	0.00	116,925.70
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	659.37	0.00	0.00	0.00	659.37
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,398.00	0.00	0.00	0.00	4,398.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,873.40	0.00	0.00	0.00	3,873.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,528,347.55**	**0.00**	**1,259,537.58**	**1,259,537.58**	**1,268,809.97**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
T&L T&L-Teaching & Learning - Summary			**752.00**	**0.00**	**0.00**	**752.00**	**0.00**
1C0 ODYSSEY CHARTER SCHOOL - Summary			**6,094,255.83**	**1,614.43**	**3,086,645.87**	**3,107,207.65**	**2,987,048.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	104,322.81	104,322.81	104,322.81	104,322.81	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**104,322.81**	**104,322.81**	**104,322.81**	**104,322.81**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,129.81	7,129.81	7,129.81	7,129.81	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,129.81**	**7,129.81**	**7,129.81**	**7,129.81**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	25,887.40	0.00	4,037.20	29,924.60	-4,037.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,501.19	0.00	1,810.78	14,311.97	-1,810.78
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	18,983.40	18,983.40	-18,983.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	10,854.32	10,854.32	-10,854.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,388.59**	**0.00**	**35,685.70**	**74,074.29**	**-35,685.70**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,313.23	0.00	2,447.00	32,760.23	-2,447.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	8,086.85	27,272.85	27,272.85	-27,272.85
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,313.23**	**8,086.85**	**29,719.85**	**60,033.08**	**-29,719.85**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,485.00	0.00	2,760.00	4,485.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	175,739.35	0.00	175,739.35	175,739.35	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,045,683.28	0.00	2,045,683.28	2,045,683.28	0.00
	19PPD Professional Staff SFY2019	VAR/3020	146,998.20	0.00	146,998.20	146,998.20	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	169,719.82	0.00	169,719.82	169,719.82	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,979.33	0.00	4,979.33	4,979.33	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,105.73	0.00	3,105.73	3,105.73	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	233,935.90	0.00	233,935.90	233,935.90	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	0.00	4,501.07	4,501.07	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	208,388.06	0.00	0.00	0.00	208,388.06
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,153,766.21	0.00	0.00	0.00	2,153,766.21
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	156,310.83	0.00	0.00	0.00	156,310.83
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	190,425.82	0.00	0.00	0.00	190,425.82
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,063.83	0.00	0.00	0.00	3,063.83
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	244,471.52	0.00	0.00	0.00	244,471.52
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,233.67	0.00	0.00	0.00	4,233.67
MSPB MSPB-Minimum School Programs Basic - Summary			**5,749,807.62**	**0.00**	**2,787,422.68**	**2,789,147.68**	**2,960,659.94**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,373.20	0.00	3,373.20	3,373.20	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	80,617.00	0.00	80,617.00	80,617.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,706,831.00	0.00	1,706,831.00	1,706,831.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	76,300.00	0.00	76,300.00	76,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	20,788.88	0.00	20,788.88	20,788.88	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	212,421.62	0.00	212,421.62	212,421.62	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,430.13	1,430.13	1,430.13	1,430.13	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	954.84	0.00	954.84	954.84	0.00
	19PQV Dual Immersion SFY2019	5637/3500	18,000.00	0.00	18,000.00	18,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	68,873.75	0.00	68,873.75	68,873.75	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,137.10	0.00	7,137.10	7,137.10	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,312.64	0.00	26,312.64	26,312.64	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	93,934.00	0.00	0.00	0.00	93,934.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,816,152.50	0.00	0.00	0.00	1,816,152.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	75,500.00	0.00	0.00	0.00	75,500.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	212,421.62	0.00	0.00	0.00	212,421.62
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	956.48	0.00	0.00	0.00	956.48
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,488.37	0.00	0.00	0.00	7,488.37
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,154.26	0.00	0.00	0.00	7,154.26
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	36,880.52	0.00	0.00	0.00	36,880.52
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,473,527.91**	**1,430.13**	**2,223,040.16**	**2,223,040.16**	**2,250,487.75**
1D0 RENAISSANCE ACADEMY - Summary			**10,403,489.97**	**120,969.60**	**5,187,321.01**	**5,257,747.83**	**5,145,742.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	18,000.00	0.00	13,886.85	13,886.85	4,113.15
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	90,788.81	28,166.69	90,788.81	90,788.81	0.00
84010 SAS-Title I Grants to LEA - Summary			**108,788.81**	**28,166.69**	**104,675.66**	**104,675.66**	**4,113.15**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	32,319.43	0.00	46,746.89	46,746.89	-14,427.46
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	58,826.92	2,098.11	29,972.00	44,399.46	14,427.46
	18STAC 18STAC Special Ed State Level Activities	7524/4524	41,200.00	5,980.83	41,200.00	41,200.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,588.97	0.00	0.00	0.00	47,588.97
84027 SPED-IDEA Disabilities Educ Act - Summary			**179,935.32**	**8,078.94**	**117,918.89**	**132,346.35**	**47,588.97**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,521.73	0.00	1,521.73	1,521.73	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	1,497.14	0.00	1,497.14	1,497.14	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,574.83	0.00	0.00	0.00	1,574.83
84173 SPED-Preschool Special Educ IDEA - Summary			**4,593.70**	**0.00**	**3,018.87**	**3,018.87**	**1,574.83**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,968.71	4,521.79	10,968.71	10,968.71	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**10,968.71**	**4,521.79**	**10,968.71**	**10,968.71**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,677.24	0.00	0.00	11,592.52	84.72
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,112.43	0.00	0.00	0.00	12,112.43
84367 T&L-Improving Teacher Quality-State - Summary			**23,789.67**	**0.00**	**0.00**	**11,592.52**	**12,197.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	8,238.56	0.00	1,158.43	9,396.99	-1,158.43
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	112,983.84	0.00	27,312.00	140,295.84	-27,312.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,982.94	0.00	3,823.95	20,806.89	-3,823.95
	18SBP School Breakfast Program FFY 2018	8074/4560	62,142.79	0.00	13,349.50	75,492.29	-13,349.50
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,842.75	1,842.75	-1,842.75
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	16,993.99	16,993.99	-16,993.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,464.00	127,482.00	127,482.00	-127,482.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	193.05	18,042.57	18,042.57	-18,042.57
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	709.89	60,910.49	60,910.49	-60,910.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**200,348.13**	**2,366.94**	**270,915.68**	**471,263.81**	**-270,915.68**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	766.80	766.80	-766.80
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**766.80**	**766.80**	**-766.80**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	41,084.42	0.00	4,902.50	45,986.92	-4,902.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	14,101.97	44,124.47	44,124.47	-44,124.47
CNP CNP - Child Nutrition Programs State Funding - Summary			**41,084.42**	**14,101.97**	**49,026.97**	**90,111.39**	**-49,026.97**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	16,322.59	16,322.59	-16,322.59
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**16,322.59**	**16,322.59**	**-16,322.59**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	15,291.58	0.00	5,641.89	20,933.47	-5,641.89
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	16,522.96	16,522.96	-16,522.96
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**17,307.41**	**0.00**	**22,164.85**	**39,472.26**	**-22,164.85**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,432.00	0.00	968.00	1,432.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	83,780.67	0.00	83,780.67	83,780.67	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	790,267.46	0.00	790,267.46	790,267.46	0.00
	19PPD Professional Staff SFY2019	VAR/3020	62,430.64	0.00	62,430.64	62,430.64	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	104,896.53	0.00	104,896.53	104,896.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	93,438.57	0.00	93,438.57	93,438.57	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	839.18	0.00	839.18	839.18	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	87,161.51	0.00	0.00	0.00	87,161.51
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	822,157.49	0.00	0.00	0.00	822,157.49
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	64,949.93	0.00	0.00	0.00	64,949.93
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	74,794.14	0.00	0.00	0.00	74,794.14
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,021.82	0.00	0.00	0.00	3,021.82
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	97,646.76	0.00	0.00	0.00	97,646.76
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,176.02	0.00	0.00	0.00	1,176.02
MSPB MSPB-Minimum School Programs Basic - Summary			**2,292,510.72**	**0.00**	**1,138,880.05**	**1,139,344.05**	**1,153,166.67**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,327.23	0.00	1,327.23	1,327.23	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	697,944.00	0.00	697,944.00	697,944.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	31,200.00	0.00	31,200.00	31,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	16,337.73	0.00	16,337.73	16,337.73	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	85,235.84	0.00	85,235.84	85,235.84	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	505.56	0.00	505.56	505.56	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	28,144.26	0.00	28,144.26	28,144.26	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,788.28	0.00	2,788.28	2,788.28	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	6,272.14	0.00	6,272.14	6,272.14	0.00
	19PUD Early Intervention SFY2019	5641/3300	60,000.00	0.00	60,000.00	60,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	108,458.39	0.00	108,458.39	108,458.39	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	38,411.00	0.00	0.00	0.00	38,411.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	731,272.00	0.00	0.00	0.00	731,272.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	85,235.84	0.00	0.00	0.00	85,235.84
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	506.35	0.00	0.00	0.00	506.35
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,916.69	0.00	0.00	0.00	2,916.69
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,794.98	0.00	0.00	0.00	2,794.98
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,858.09	0.00	0.00	0.00	29,858.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,003,486.38**	**0.00**	**1,072,491.43**	**1,072,491.43**	**930,994.95**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	240,000.00	0.00	240,000.00	240,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	40,000.00	0.00	40,000.00	40,000.00	0.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**298,825.00**	**0.00**	**283,200.00**	**283,200.00**	**15,625.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	18,653.20	0.00	18,653.20	18,653.20	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
T&L T&L-Teaching & Learning - Summary			**18,753.20**	**0.00**	**18,653.20**	**18,753.20**	**0.00**
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			**5,206,391.47**	**57,236.33**	**3,115,003.70**	**3,400,327.64**	**1,806,063.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,617.58	0.00	0.00	0.00	51,617.58
84010 SAS-Title I Grants to LEA - Summary			**51,617.58**	**0.00**	**0.00**	**0.00**	**51,617.58**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	63,742.98	0.00	0.00	62,252.00	1,490.98
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,243.83	0.00	0.00	0.00	140,243.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**203,986.81**	**0.00**	**0.00**	**62,252.00**	**141,734.81**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,957.80	0.00	0.00	0.00	2,957.80
84173 SPED-Preschool Special Educ IDEA - Summary			**2,957.80**	**0.00**	**0.00**	**0.00**	**2,957.80**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,322.21	0.00	0.00	10,247.32	74.89
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,720.13	0.00	0.00	0.00	13,720.13
84367 T&L-Improving Teacher Quality-State - Summary			**24,042.34**	**0.00**	**0.00**	**10,247.32**	**13,795.02**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	56,802.76	0.00	12,148.20	68,950.96	-12,148.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	21,982.44	0.00	4,763.38	26,745.82	-4,763.38
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	65,855.00	65,855.00	-65,855.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	27,657.50	27,657.50	-27,657.50
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	10,822.00	10,822.00	-10,822.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,785.20**	**0.00**	**121,246.08**	**200,031.28**	**-121,246.08**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	54,632.36	0.00	6,437.00	61,069.36	-6,437.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	20,633.45	69,641.65	69,641.65	-69,641.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**54,632.36**	**20,633.45**	**76,078.65**	**130,711.01**	**-76,078.65**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,132.00	0.00	0.00	3,132.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	2,320.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	229,686.62	0.00	229,686.62	229,686.62	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,817,965.77	0.00	2,817,965.77	2,817,965.77	0.00
	19PPD Professional Staff SFY2019	VAR/3020	180,869.03	0.00	180,869.03	180,869.03	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	577,639.57	0.00	577,639.57	577,639.57	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	45,530.72	0.00	45,530.72	45,530.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,866.36	0.00	3,866.36	3,866.36	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,755.00	0.00	4,755.00	4,755.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	298,864.64	0.00	298,864.64	298,864.64	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,544.40	0.00	8,544.40	8,544.40	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	238,955.27	0.00	0.00	0.00	238,955.27
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,931,680.45	0.00	0.00	0.00	2,931,680.45
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	188,167.72	0.00	0.00	0.00	188,167.72
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	620,115.12	0.00	0.00	0.00	620,115.12
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	45,916.00	0.00	0.00	0.00	45,916.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,972.99	0.00	0.00	0.00	3,972.99
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	4,951.05	0.00	0.00	0.00	4,951.05
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	312,324.43	0.00	0.00	0.00	312,324.43
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,016.15	0.00	0.00	0.00	9,016.15
MSPB MSPB-Minimum School Programs Basic - Summary			**8,528,273.29**	**0.00**	**4,170,042.11**	**4,173,174.11**	**4,355,099.18**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,627.82	0.00	4,627.82	4,627.82	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	104,642.00	0.00	104,642.00	104,642.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,342,139.00	0.00	2,342,139.00	2,342,139.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	104,700.00	0.00	104,700.00	104,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	34,246.41	0.00	34,246.41	34,246.41	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	242,606.90	0.00	242,606.90	242,606.90	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,763.63	6,409.20	7,763.63	7,763.63	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,165.01	0.00	1,165.01	1,165.01	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	103,081.33	0.00	103,081.33	103,081.33	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,003.33	0.00	8,003.33	8,003.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,309.84	0.00	40,309.84	40,309.84	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,898.00	0.00	0.00	0.00	128,898.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,513,747.50	0.00	0.00	0.00	2,513,747.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	104,500.00	0.00	0.00	0.00	104,500.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	242,606.90	0.00	0.00	0.00	242,606.90
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,167.06	0.00	0.00	0.00	1,167.06
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,015.31	0.00	0.00	0.00	11,015.31
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,022.57	0.00	0.00	0.00	8,022.57
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,003,242.61**	**6,409.20**	**2,993,285.27**	**2,993,285.27**	**3,009,957.34**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	648.00	648.00	-648.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
T&L T&L-Teaching & Learning - Summary			**77.00**	**0.00**	**648.00**	**725.00**	**-648.00**
1F0 QUEST ACADEMY - Summary			**14,948,114.99**	**27,042.65**	**7,361,300.11**	**7,570,425.99**	**7,377,689.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	38,316.62	0.00	5,609.31	38,316.62	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	37,728.58	0.00	30,565.29	30,565.29	7,163.29
84010 SAS-Title I Grants to LEA - Summary			**76,045.20**	**0.00**	**36,174.60**	**68,881.91**	**7,163.29**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,364.44	0.00	67,778.00	67,778.00	23,586.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**91,364.44**	**0.00**	**67,778.00**	**67,778.00**	**23,586.44**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,327.82	0.00	1,749.00	1,749.00	1,578.82
84173 SPED-Preschool Special Educ IDEA - Summary			**3,327.82**	**0.00**	**1,749.00**	**1,749.00**	**1,578.82**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,126.13	0.00	51.70	7,126.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,526.83	0.00	7,526.63	7,526.63	0.20
84367 T&L-Improving Teacher Quality-State - Summary			**14,652.96**	**0.00**	**7,578.33**	**14,652.76**	**0.20**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	26,730.52	0.00	4,676.60	31,407.12	-4,676.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,843.55	0.00	2,532.28	16,375.83	-2,532.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	23,160.20	23,160.20	-23,160.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	11,888.10	11,888.10	-11,888.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**40,574.07**	**0.00**	**42,257.18**	**82,831.25**	**-42,257.18**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	34,576.57	0.00	3,422.00	37,998.57	-3,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	9,374.33	30,416.78	30,416.78	-30,416.78
CNP CNP - Child Nutrition Programs State Funding - Summary			**34,576.57**	**9,374.33**	**33,838.78**	**68,415.35**	**-33,838.78**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	928.00	3,480.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	184,857.75	0.00	184,857.75	184,857.75	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,420,620.78	0.00	1,420,620.78	1,420,620.78	0.00
	19PPD Professional Staff SFY2019	VAR/3020	88,309.35	0.00	88,309.35	88,309.35	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	277,993.87	0.00	277,993.87	277,993.87	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,407.36	0.00	21,407.36	21,407.36	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,019.63	0.00	3,019.63	3,019.63	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	173,656.56	0.00	173,656.56	173,656.56	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,043.33	0.00	4,043.33	4,043.33	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	142,809.95	0.00	0.00	0.00	142,809.95
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,444,078.10	0.00	0.00	0.00	1,444,078.10
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	87,286.78	0.00	0.00	0.00	87,286.78
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	268,394.86	0.00	0.00	0.00	268,394.86
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	30,748.02	0.00	0.00	0.00	30,748.02
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,004.21	0.00	0.00	0.00	3,004.21
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	169,920.28	0.00	0.00	0.00	169,920.28
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	0.00	0.00	0.00	3,920.07
MSPB MSPB-Minimum School Programs Basic - Summary			**4,327,550.90**	**0.00**	**2,174,836.63**	**2,177,388.63**	**2,150,162.27**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,437.90	0.00	2,437.90	2,437.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	62,038.00	0.00	62,038.00	62,038.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,169,951.00	0.00	1,169,951.00	1,169,951.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	52,300.00	0.00	52,300.00	52,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,339.23	0.00	18,339.23	18,339.23	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	156,677.50	0.00	156,677.50	156,677.50	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	16,754.96	14,046.09	16,754.96	16,754.96	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	777.89	0.00	777.89	777.89	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	53,767.82	0.00	53,767.82	53,767.82	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,213.63	0.00	5,213.63	5,213.63	0.00
	19PUD Early Intervention SFY2019	5641/3300	8,650.00	0.00	8,650.00	8,650.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,775.76	0.00	25,775.76	25,775.76	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,388.00	0.00	0.00	0.00	64,388.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,308,592.00	0.00	0.00	0.00	1,308,592.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	54,400.00	0.00	0.00	0.00	54,400.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	156,677.50	0.00	0.00	0.00	156,677.50
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	779.20	0.00	0.00	0.00	779.20
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	818.92	0.00	0.00	0.00	818.92
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,438.38	0.00	0.00	0.00	5,438.38
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,226.17	0.00	0.00	0.00	5,226.17
	20PUU 20PUU Teacher and Student Success Program	5678/3500	68,936.33	0.00	0.00	0.00	68,936.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,237,940.19**	**14,046.09**	**1,572,683.69**	**1,572,683.69**	**1,665,256.50**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
T&L T&L-Teaching & Learning - Summary			**735.00**	**0.00**	**0.00**	**735.00**	**0.00**
1G0 Jefferson Acadmey - Summary			**7,826,767.15**	**23,420.42**	**3,936,896.21**	**4,055,115.59**	**3,771,651.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **1I0 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	38,877.67	0.00	34,120.05	38,877.67	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	7,922.00	0.00	7,922.00	7,922.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	72,068.70	0.00	38,448.76	72,068.70	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	70,962.67	45,213.08	45,213.08	45,213.08	25,749.59
84010 SAS-Title I Grants to LEA - Summary			**189,831.04**	**45,213.08**	**125,703.89**	**164,081.45**	**25,749.59**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	35,491.79	0.00	3,535.90	35,491.79	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	40,927.60	0.00	33,808.17	33,808.17	7,119.43
84027 SPED-IDEA Disabilities Educ Act - Summary			**76,419.39**	**0.00**	**37,344.07**	**69,299.96**	**7,119.43**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	24,389.32	0.00	8,004.96	24,389.32	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	20,517.01	0.00	20,517.01	20,517.01	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**44,906.33**	**0.00**	**28,521.97**	**44,906.33**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,265.57	0.00	9,265.57	9,265.57	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,203.62	10,203.62	10,203.62	10,203.62	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,469.19**	**10,203.62**	**19,469.19**	**19,469.19**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	455.91	455.91	-455.91
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	11,091.00	11,091.00	-11,091.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	1,367.89	1,367.89	-1,367.89
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	11,245.70	11,245.70	-11,245.70
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	4,923.10	4,923.10	-4,923.10
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,172.00	73,500.00	73,500.00	-73,500.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	267.88	9,065.00	9,065.00	-9,065.00
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,040.04	57,623.78	57,623.78	-57,623.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,479.92**	**169,272.38**	**169,272.38**	**-169,272.38**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	1,848.50	1,848.50	-1,848.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	7,458.86	23,140.06	23,140.06	-23,140.06
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,458.86**	**24,988.56**	**24,988.56**	**-24,988.56**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	540.00	0.00	540.00	540.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	648.00	0.00	648.00	648.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	931,839.23	0.00	931,839.23	931,839.23	0.00
	19PPD Professional Staff SFY2019	VAR/3020	54,972.92	0.00	54,972.92	54,972.92	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	103,606.43	0.00	103,606.43	103,606.43	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	3,395.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	18,592.44	0.00	18,592.44	18,592.44	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,220.63	0.00	1,220.63	1,220.63	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	965,386.98	0.00	0.00	0.00	965,386.98
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	56,952.04	0.00	0.00	0.00	56,952.04
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	114,497.52	0.00	0.00	0.00	114,497.52
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,185.40	0.00	0.00	0.00	12,185.40
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	19,429.85	0.00	0.00	0.00	19,429.85
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,019.22	0.00	0.00	0.00	1,019.22
MSPB MSPB-Minimum School Programs Basic - Summary			**2,288,803.66**	**0.00**	**1,117,073.65**	**1,117,073.65**	**1,171,730.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	530,169.00	0.00	530,169.00	530,169.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	23,700.00	0.00	23,700.00	23,700.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,883.07	0.00	94,883.07	94,883.07	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	14,812.23	14,812.23	14,812.23	14,812.23	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	452.54	0.00	452.54	452.54	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	27,599.47	0.00	27,599.47	27,599.47	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,938.75	0.00	2,938.75	2,938.75	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	109,877.29	0.00	109,877.29	109,877.29	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	584,536.50	0.00	0.00	0.00	584,536.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	94,883.07	0.00	0.00	0.00	94,883.07
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	453.22	0.00	0.00	0.00	453.22
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,963.64	0.00	0.00	0.00	2,963.64
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,945.82	0.00	0.00	0.00	2,945.82
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	28,690.28	0.00	0.00	0.00	28,690.28
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,632,473.88**	**14,812.23**	**838,710.35**	**838,710.35**	**793,763.53**
1I0 Utah International Charter School - Summary			**4,251,903.49**	**81,167.71**	**2,361,084.06**	**2,447,801.87**	**1,804,101.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **1J0 American International School of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	138,395.54	0.00	43,002.95	138,395.54	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,271.61	0.00	74,970.37	74,970.37	61,301.24
84010 SAS-Title I Grants to LEA - Summary			**274,667.15**	**0.00**	**117,973.32**	**213,365.91**	**61,301.24**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	232,934.13	0.00	3,063.95	232,934.13	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	246,726.73	0.00	208,717.07	208,717.07	38,009.66
84027 SPED-IDEA Disabilities Educ Act - Summary			**479,660.86**	**0.00**	**211,781.02**	**441,651.20**	**38,009.66**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	2,357.05	0.00	0.00	0.00	2,357.05
84173 SPED-Preschool Special Educ IDEA - Summary			**2,357.05**	**0.00**	**0.00**	**0.00**	**2,357.05**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	23,152.07	0.00	10,337.77	23,152.07	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	26,245.29	0.00	15,613.26	15,613.26	10,632.03
84367 T&L-Improving Teacher Quality-State - Summary			**49,397.36**	**0.00**	**25,951.03**	**38,765.33**	**10,632.03**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	98,843.68	0.00	23,688.72	122,532.40	-23,688.72
	18NSLP National School Lunch Paid FFY2018	8071/4560	23,218.65	0.00	5,284.11	28,502.76	-5,284.11
	18SBP School Breakfast Program FFY 2018	8074/4560	17,172.49	0.00	5,125.32	22,297.81	-5,125.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	99,239.00	99,239.00	-99,239.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	24,462.75	24,462.75	-24,462.75
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	21,370.95	21,370.95	-21,370.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**139,234.82**	**0.00**	**179,170.85**	**318,405.67**	**-179,170.85**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	54,221.82	0.00	7,079.90	61,301.72	-7,079.90
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	41,064.25	41,064.25	-41,064.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**54,221.82**	**0.00**	**48,144.15**	**102,365.97**	**-48,144.15**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	14,868.00	0.00	5,546.00	14,868.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	200.00	0.00	200.00	200.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	114,784.01	0.00	114,784.01	114,784.01	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	4,358,052.86	0.00	4,358,052.86	4,358,052.86	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-16,672.00	0.00	-16,672.00	-16,672.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	234,866.13	0.00	234,866.13	234,866.13	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	575,403.13	0.00	575,403.13	575,403.13	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	111,935.98	0.00	111,935.98	111,935.98	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,803.92	0.00	3,803.92	3,803.92	0.00
	19PPK CTE ADM SFY2019	VAR/3100	106,640.00	0.00	106,640.00	106,640.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	0.00	0.00	0.00	0.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	905.00	0.00	905.00	905.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,556.00	0.00	1,556.00	1,556.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	226,615.73	0.00	226,615.73	226,615.73	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	13,580.00	13,580.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	11,214.54	0.00	11,214.54	11,214.54	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,757,753.30**	**0.00**	**5,748,431.30**	**5,757,753.30**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,247.09	0.00	1,247.09	1,247.09	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,791.94	0.00	6,791.94	6,791.94	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	11,480.97	0.00	11,480.97	11,480.97	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	145,538.00	0.00	145,538.00	145,538.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	3,008,765.00	0.00	3,008,765.00	3,008,765.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	134,500.00	0.00	134,500.00	134,500.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	52,674.44	0.00	52,674.44	52,674.44	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	359,162.35	0.00	359,162.35	359,162.35	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,519.78	0.00	1,519.78	1,519.78	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	147,902.27	0.00	147,902.27	147,902.27	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	11,921.25	0.00	11,921.25	11,921.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	66,770.30	0.00	66,770.30	66,770.30	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,948,273.39**	**0.00**	**3,948,273.39**	**3,948,273.39**	**0.00**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	0.00	3,000.00
SAS SAS-Student Advocacy Services - Summary			**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**
1J0 American International School of Utah - Summary			**10,716,365.75**	**0.00**	**10,285,725.06**	**10,826,580.77**	**-110,215.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	95,583.03	0.00	412.68	95,583.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	94,116.14	0.00	69,441.36	69,441.36	24,674.78
84010 SAS-Title I Grants to LEA - Summary			**189,699.17**	**0.00**	**69,854.04**	**165,024.39**	**24,674.78**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,545.23	3,387.98	69,711.23	69,711.23	9,834.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**79,545.23**	**3,387.98**	**69,711.23**	**69,711.23**	**9,834.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,607.42	0.00	91.46	12,607.42	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,870.03	14,870.03	14,870.03	14,870.03	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,477.45**	**14,870.03**	**14,961.49**	**27,477.45**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	16,767.88	0.00	0.00	0.00	16,767.88
84424A T&L-Student Support Academic Enrichment Grants - Summary			**16,767.88**	**0.00**	**0.00**	**0.00**	**16,767.88**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	106,673.84	0.00	25,202.20	131,876.04	-25,202.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,483.35	0.00	3,810.30	20,293.65	-3,810.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	120,265.60	120,265.60	-120,265.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	17,814.03	17,814.03	-17,814.03
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,685.67	3,685.67	-3,685.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**123,157.19**	**0.00**	**170,777.80**	**293,934.99**	**-170,777.80**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	39,469.20	0.00	4,885.00	44,354.20	-4,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	13,484.35	43,256.30	43,256.30	-43,256.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**39,469.20**	**13,484.35**	**48,141.30**	**87,610.50**	**-48,141.30**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,701.00	0.00	780.00	2,701.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,000.00	0.00	2,000.00	2,000.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,707,534.47	0.00	1,707,534.47	1,707,534.47	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,792.00	0.00	-10,792.00	-10,792.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	105,354.88	0.00	105,354.88	105,354.88	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	108,987.13	0.00	108,987.13	108,987.13	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	3,395.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,445.57	0.00	2,445.57	2,445.57	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,002.00	0.00	5,002.00	5,002.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	55,790.99	0.00	55,790.99	55,790.99	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	991.76	0.00	991.76	991.76	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,776,439.39	0.00	0.00	0.00	1,776,439.39
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,254.00	0.00	0.00	0.00	-1,254.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	109,606.31	0.00	0.00	0.00	109,606.31
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	78,057.13	0.00	0.00	0.00	78,057.13
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,178.80	0.00	0.00	0.00	3,178.80
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	60,281.00	0.00	0.00	0.00	60,281.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	5,263.11	0.00	0.00	0.00	5,263.11
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	58,625.83	0.00	0.00	0.00	58,625.83
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	940.82	0.00	0.00	0.00	940.82
MSPB MSPB-Minimum School Programs Basic - Summary			**4,076,808.19**	**0.00**	**1,981,489.80**	**1,983,410.80**	**2,093,397.39**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	21,800.00	0.00	5,450.00	21,800.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,592.87	0.00	2,592.87	2,592.87	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	93,239.49	0.00	93,239.49	93,239.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	47,623.00	0.00	47,623.00	47,623.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,017,835.00	0.00	1,017,835.00	1,017,835.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	45,500.00	0.00	45,500.00	45,500.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	109,302.27	0.00	109,302.27	109,302.27	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	12,564.83	10,316.47	12,564.83	12,564.83	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	861.17	0.00	861.17	861.17	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	21,800.00	0.00	0.00	0.00	21,800.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	49,206.81	0.00	49,206.81	49,206.81	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,607.41	0.00	3,607.41	3,607.41	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,681.43	0.00	31,681.43	31,681.43	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	18,145.08	0.00	18,145.08	18,145.08	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	93,239.49	0.00	0.00	0.00	93,239.49
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	56,016.00	0.00	0.00	0.00	56,016.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,065,636.50	0.00	0.00	0.00	1,065,636.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,300.00	0.00	0.00	0.00	44,300.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	109,302.27	0.00	0.00	0.00	109,302.27
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	862.45	0.00	0.00	0.00	862.45
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,297.98	0.00	0.00	0.00	5,297.98
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,616.08	0.00	0.00	0.00	3,616.08
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,854,030.13**	**10,316.47**	**1,437,609.36**	**1,453,959.36**	**1,400,070.77**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	6,575.00	0.00	6,575.00	6,575.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,465.00	0.00	3,465.00	3,465.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	150.00	150.00	150.00	-150.00
T&L T&L-Teaching & Learning - Summary			**10,125.00**	**150.00**	**10,190.00**	**10,275.00**	**-150.00**
1K0 VANGUARD ACADEMY INC - Summary			**7,417,079.44**	**42,208.83**	**3,802,735.02**	**4,091,403.72**	**3,325,675.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	15,959.15	0.00	0.00	0.00	15,959.15
84010 SAS-Title I Grants to LEA - Summary			**15,959.15**	**0.00**	**0.00**	**0.00**	**15,959.15**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	126,390.39	0.00	87,887.99	87,887.99	38,502.40
84027 SPED-IDEA Disabilities Educ Act - Summary			**126,390.39**	**0.00**	**87,887.99**	**87,887.99**	**38,502.40**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,286.48	0.00	0.00	0.00	1,286.48
84173 SPED-Preschool Special Educ IDEA - Summary			**1,286.48**	**0.00**	**0.00**	**0.00**	**1,286.48**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,687.45	0.00	55.77	7,687.45	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,818.52	0.00	0.00	0.00	8,818.52
84367 T&L-Improving Teacher Quality-State - Summary			**16,505.97**	**0.00**	**55.77**	**7,687.45**	**8,818.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	50,017.84	0.00	10,585.20	60,603.04	-10,585.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	23,893.49	0.00	4,415.95	28,309.44	-4,415.95
	18SBP School Breakfast Program FFY 2018	8074/4560	10,698.70	0.00	2,398.49	13,097.19	-2,398.49
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	66,097.60	66,097.60	-66,097.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	26,059.10	26,059.10	-26,059.10
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	16,918.80	16,918.80	-16,918.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**84,610.03**	**0.00**	**126,475.14**	**211,085.17**	**-126,475.14**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	57,956.00	0.00	5,967.50	63,923.50	-5,967.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	19,453.53	65,545.08	65,545.08	-65,545.08
CNP CNP - Child Nutrition Programs State Funding - Summary			**57,956.00**	**19,453.53**	**71,512.58**	**129,468.58**	**-71,512.58**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	8,479.53	0.00	0.00	8,479.53	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**8,479.53**	**0.00**	**0.00**	**8,479.53**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	8,930.40	0.00	3,277.00	8,930.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	452.00	0.00	452.00	452.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	280,611.27	0.00	280,611.27	280,611.27	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,487,169.50	0.00	2,487,169.50	2,487,169.50	0.00
	19PPD Professional Staff SFY2019	VAR/3020	154,987.42	0.00	154,987.42	154,987.42	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	343,237.90	0.00	343,237.90	343,237.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,975.72	0.00	14,975.72	14,975.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,880.71	0.00	3,880.71	3,880.71	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	293,426.72	0.00	293,426.72	293,426.72	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,620.69	0.00	8,620.69	8,620.69	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	276,154.64	0.00	0.00	0.00	276,154.64
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,857,743.38	0.00	0.00	0.00	2,857,743.38
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	175,488.89	0.00	0.00	0.00	175,488.89
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	400,710.45	0.00	0.00	0.00	400,710.45
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	25,410.78	0.00	0.00	0.00	25,410.78
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,330.70	0.00	0.00	0.00	4,330.70
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	318,547.14	0.00	0.00	0.00	318,547.14
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,897.78	0.00	0.00	0.00	10,897.78
MSPB MSPB-Minimum School Programs Basic - Summary			**7,665,576.09**	**0.00**	**3,590,638.93**	**3,596,292.33**	**4,069,283.76**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,202.84	0.00	4,202.84	4,202.84	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	93,430.00	0.00	93,430.00	93,430.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,131,861.00	0.00	2,131,861.00	2,131,861.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	95,300.00	0.00	95,300.00	95,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	26,704.05	0.00	26,704.05	26,704.05	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	223,431.13	0.00	223,431.13	223,431.13	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,083.08	0.00	1,083.08	1,083.08	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	88,715.93	0.00	88,715.93	88,715.93	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,182.25	0.00	7,182.25	7,182.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	41,920.48	0.00	41,920.48	41,920.48	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	117,326.00	0.00	0.00	0.00	117,326.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,441,582.50	0.00	0.00	0.00	2,441,582.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	101,500.00	0.00	0.00	0.00	101,500.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	223,431.13	0.00	0.00	0.00	223,431.13
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,084.97	0.00	0.00	0.00	1,084.97
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,292.40	0.00	0.00	0.00	10,292.40
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,199.51	0.00	0.00	0.00	7,199.51
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,838.98	0.00	0.00	0.00	39,838.98
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,656,086.25**	**0.00**	**2,713,830.76**	**2,713,830.76**	**2,942,255.49**
1L0 ATHLOS ACADEMIES - Summary			**13,682,849.89**	**19,453.53**	**6,590,401.17**	**6,804,731.81**	**6,878,118.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
1M0 Advantage Arts Academy - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	54,885.35	0.00	7,898.16	54,885.35	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,589.02	27,594.57	43,924.76	43,924.76	7,664.26
84010 SAS-Title I Grants to LEA - Summary			**106,474.37**	**27,594.57**	**51,822.92**	**98,810.11**	**7,664.26**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	118,611.52	48,709.93	118,611.52	118,611.52	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**118,611.52**	**48,709.93**	**118,611.52**	**118,611.52**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,238.94	0.00	2,238.94	2,238.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,238.94**	**0.00**	**2,238.94**	**2,238.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,601.52	0.00	9,601.52	9,601.52	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,601.52**	**0.00**	**9,601.52**	**9,601.52**	**0.00**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	47.04	47.04	-47.04
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**47.04**	**47.04**	**-47.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	54,326.32	0.00	12,029.20	66,355.52	-12,029.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	26,499.03	0.00	4,926.55	31,425.58	-4,926.55
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	50,057.40	50,057.40	-50,057.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	24,997.20	24,997.20	-24,997.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**80,825.35**	**0.00**	**92,010.35**	**172,835.70**	**-92,010.35**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	85,000.00	0.00	85,000.00	85,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**85,000.00**	**0.00**	**85,000.00**	**85,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	65,601.51	0.00	6,657.50	72,259.01	-6,657.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	19,287.75	63,561.40	63,561.40	-63,561.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**65,601.51**	**19,287.75**	**70,218.90**	**135,820.41**	**-70,218.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,334.93	0.00	3,909.01	9,334.93	0.00
	19PPA Kindergarten SFY2019	VAR/3005	91,495.25	0.00	91,495.25	91,495.25	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,634,353.65	0.00	2,634,353.65	2,634,353.65	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,031.00	0.00	-2,031.00	-2,031.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	190,814.87	0.00	190,814.87	190,814.87	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	396,109.09	0.00	396,109.09	396,109.09	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,752.28	0.00	6,752.28	6,752.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,378.41	0.00	3,378.41	3,378.41	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,309.00	0.00	5,309.00	5,309.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	245,324.84	0.00	245,324.84	245,324.84	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,950.56	0.00	5,950.56	5,950.56	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	139,867.20	0.00	0.00	0.00	139,867.20
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,762,916.47	0.00	0.00	0.00	2,762,916.47
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-845.00	0.00	0.00	0.00	-845.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	203,200.66	0.00	0.00	0.00	203,200.66
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	412,093.46	0.00	0.00	0.00	412,093.46
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,539.33	0.00	0.00	0.00	13,539.33
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,421.54	0.00	0.00	0.00	3,421.54
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	5,649.47	0.00	0.00	0.00	5,649.47
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	256,373.42	0.00	0.00	0.00	256,373.42
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,115.30	0.00	0.00	0.00	6,115.30
MSPB MSPB-Minimum School Programs Basic - Summary			**7,429,123.73**	**0.00**	**3,601,365.96**	**3,606,791.88**	**3,822,331.85**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,139.16	0.00	4,139.16	4,139.16	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	91,295.00	0.00	91,295.00	91,295.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,943,953.00	0.00	1,943,953.00	1,943,953.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	86,900.00	0.00	86,900.00	86,900.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	27,641.43	0.00	27,641.43	27,641.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	218,720.01	0.00	218,720.01	218,720.01	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	12,614.14	15,323.01	15,323.01	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,059.68	0.00	1,059.68	1,059.68	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	32,700.00	0.00	18,283.90	18,283.90	14,416.10
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	89,027.04	0.00	89,027.04	89,027.04	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,821.81	0.00	6,821.81	6,821.81	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,640.14	0.00	32,640.14	32,640.14	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	54,636.70	8,256.44	54,636.70	54,636.70	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	106,984.00	0.00	0.00	0.00	106,984.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,128,867.50	0.00	0.00	0.00	2,128,867.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	88,500.00	0.00	0.00	0.00	88,500.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	218,720.01	0.00	0.00	0.00	218,720.01
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,061.52	0.00	0.00	0.00	1,061.52
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,669.92	0.00	0.00	0.00	9,669.92
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,838.20	0.00	0.00	0.00	6,838.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,165,498.13**	**20,870.58**	**2,590,440.88**	**2,590,440.88**	**2,575,057.25**
2B0 LINCOLN ACADEMY INCORPORATED - Summary			**13,062,975.07**	**116,462.83**	**6,621,358.03**	**6,820,198.00**	**6,242,777.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,238.97	0.00	13,238.97	13,238.97	0.00
84010 SAS-Title I Grants to LEA - Summary			**13,238.97**	**0.00**	**13,238.97**	**13,238.97**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	21,640.34	0.00	21,640.34	21,640.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**21,640.34**	**0.00**	**21,640.34**	**21,640.34**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,289.31	0.00	0.00	0.00	2,289.31
84367 T&L-Improving Teacher Quality-State - Summary			**2,289.31**	**0.00**	**0.00**	**0.00**	**2,289.31**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	10,815.64	0.00	1,958.60	12,774.24	-1,958.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,450.14	0.00	523.18	2,973.32	-523.18
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	8,832.60	8,832.60	-8,832.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,433.12	2,433.12	-2,433.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**13,265.78**	**0.00**	**13,747.50**	**27,013.28**	**-13,747.50**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	6,194.36	0.00	707.00	6,901.36	-707.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,940.04	6,230.24	6,230.24	-6,230.24
CNP CNP - Child Nutrition Programs State Funding - Summary			**6,194.36**	**1,940.04**	**6,937.24**	**13,131.60**	**-6,937.24**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	163.43	163.43	-163.43
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**163.43**	**163.43**	**-163.43**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,910.80	0.00	1,182.06	3,910.80	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	788.04	0.00	788.04	788.04	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	672,309.15	0.00	672,309.15	672,309.15	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-195.00	0.00	-195.00	-195.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	59,753.40	0.00	59,753.40	59,753.40	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	52,760.56	0.00	52,760.56	52,760.56	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	139,541.00	0.00	139,541.00	139,541.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	873.00	0.00	873.00	873.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	7,744.00	0.00	7,744.00	7,744.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,754.65	0.00	1,754.65	1,754.65	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	613,514.60	0.00	0.00	0.00	613,514.60
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-119.00	0.00	0.00	0.00	-119.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	54,530.40	0.00	0.00	0.00	54,530.40
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	56,765.52	0.00	0.00	0.00	56,765.52
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	143,060.00	0.00	0.00	0.00	143,060.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	1,231.00	0.00	0.00	0.00	1,231.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	7,974.00	0.00	0.00	0.00	7,974.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,646.43	0.00	0.00	0.00	1,646.43
MSPB MSPB-Minimum School Programs Basic - Summary			**1,862,360.55**	**0.00**	**958,769.86**	**961,498.60**	**900,861.95**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	7,711.91	0.00	253.34	7,711.91	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,524.23	0.00	1,524.23	1,524.23	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,020.89	0.00	1,020.89	1,020.89	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	4,089.29	0.00	4,089.29	4,089.29	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	331,076.00	0.00	331,076.00	331,076.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	14,800.00	0.00	14,800.00	14,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	54,728.99	0.00	54,728.99	54,728.99	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,994.97	7,141.54	13,994.97	13,994.97	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	375.88	0.00	375.88	375.88	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	24,500.00	4,561.23	24,500.00	24,500.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	23,669.58	0.00	23,669.58	23,669.58	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,683.06	0.00	1,683.06	1,683.06	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,575.06	0.00	15,575.06	15,575.06	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	10,927.34	6,623.31	6,623.31	6,623.31	4,304.03
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,089.29	0.00	0.00	0.00	4,089.29
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	360,825.00	0.00	0.00	0.00	360,825.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	54,728.99	0.00	0.00	0.00	54,728.99
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	376.41	0.00	0.00	0.00	376.41
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,278.85	0.00	0.00	0.00	2,278.85
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,687.10	0.00	0.00	0.00	1,687.10
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,304.48	0.00	0.00	0.00	27,304.48
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,070,536.32**	**18,326.08**	**528,192.60**	**535,651.17**	**534,885.15**
T&L T&L-Teaching & Learning	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	24.00	24.00	-24.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**24.00**	**24.00**	**-24.00**
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			**2,989,525.63**	**20,266.12**	**1,542,713.94**	**1,572,361.39**	**1,417,164.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,043.84	0.00	0.00	0.00	12,043.84
84010 SAS-Title I Grants to LEA - Summary			**12,043.84**	**0.00**	**0.00**	**0.00**	**12,043.84**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,390.68	24,658.97	84,390.68	84,390.68	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,390.68**	**24,658.97**	**84,390.68**	**84,390.68**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,401.74	320.91	2,088.37	2,088.37	313.37
84173 SPED-Preschool Special Educ IDEA - Summary			**2,401.74**	**320.91**	**2,088.37**	**2,088.37**	**313.37**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,772.95	0.00	5,772.95	5,772.95	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,772.95**	**0.00**	**5,772.95**	**5,772.95**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	23,548.32	0.00	3,976.80	27,525.12	-3,976.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,376.57	0.00	2,535.24	18,911.81	-2,535.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	22,161.80	22,161.80	-22,161.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	15,233.27	15,233.27	-15,233.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**39,924.89**	**0.00**	**43,907.11**	**83,832.00**	**-43,907.11**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	40,067.69	0.00	3,426.00	43,493.69	-3,426.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	11,344.83	38,269.48	38,269.48	-38,269.48
CNP CNP - Child Nutrition Programs State Funding - Summary			**40,067.69**	**11,344.83**	**41,695.48**	**81,763.17**	**-41,695.48**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,614.25	0.00	888.00	3,614.25	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,200.00	0.00	1,200.00	1,200.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	139,244.98	0.00	139,244.98	139,244.98	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,744,603.93	0.00	1,744,603.93	1,744,603.93	0.00
	19PPD Professional Staff SFY2019	VAR/3020	107,418.95	0.00	107,418.95	107,418.95	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	223,277.39	0.00	223,277.39	223,277.39	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	0.00	10,185.00	10,185.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,637.00	0.00	4,637.00	4,637.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	195,535.35	0.00	195,535.35	195,535.35	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,653.65	0.00	4,653.65	4,653.65	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	135,333.47	0.00	0.00	0.00	135,333.47
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,782,731.16	0.00	0.00	0.00	1,782,731.16
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	109,369.96	0.00	0.00	0.00	109,369.96
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	227,095.04	0.00	0.00	0.00	227,095.04
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	0.00	0.00	0.00	10,596.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,287.40	0.00	0.00	0.00	3,287.40
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	4,802.45	0.00	0.00	0.00	4,802.45
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	199,618.88	0.00	0.00	0.00	199,618.88
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,409.69	0.00	0.00	0.00	5,409.69
MSPB MSPB-Minimum School Programs Basic - Summary			**4,914,873.55**	**0.00**	**2,433,903.25**	**2,436,629.50**	**2,478,244.05**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,860.60	0.00	2,860.60	2,860.60	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	6,250.00	0.00	6,250.00	6,250.00	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	69,299.00	0.00	69,299.00	69,299.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,386,940.00	0.00	1,386,940.00	1,386,940.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	62,000.00	0.00	62,000.00	62,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,571.39	0.00	17,571.39	17,571.39	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	199,152.64	0.00	199,152.64	199,152.64	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	5,107.67	5,107.67	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	842.34	0.00	842.34	842.34	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,146.70	0.00	60,146.70	60,146.70	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,373.20	0.00	6,373.20	6,373.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,312.64	0.00	26,312.64	26,312.64	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	41,472.77	0.00	41,472.77	41,472.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	76,329.00	0.00	0.00	0.00	76,329.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,525,087.00	0.00	0.00	0.00	1,525,087.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	63,400.00	0.00	0.00	0.00	63,400.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	199,152.64	0.00	0.00	0.00	199,152.64
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	843.77	0.00	0.00	0.00	843.77
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,268.20	0.00	0.00	0.00	6,268.20
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,388.52	0.00	0.00	0.00	6,388.52
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,761,798.08**	**5,107.67**	**1,884,328.95**	**1,884,328.95**	**1,877,469.13**
T&L T&L-Teaching & Learning	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**150.00**	**0.00**	**150.00**	**150.00**	**0.00**
2D0 CHANNING HALL - Summary			**8,861,423.42**	**41,432.38**	**4,496,236.79**	**4,578,955.62**	**4,282,467.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,548.40	0.00	68,548.40	68,548.40	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	70,436.68	0.00	0.00	0.00	70,436.68
84027 SPED-IDEA Disabilities Educ Act - Summary			**138,985.08**	**0.00**	**68,548.40**	**68,548.40**	**70,436.68**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,861.07	0.00	4,861.07	4,861.07	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,196.92	0.00	3,071.69	3,071.69	2,125.23
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,883.34	0.00	0.00	0.00	3,883.34
84367 T&L-Improving Teacher Quality-State - Summary			**13,941.33**	**0.00**	**7,932.76**	**7,932.76**	**6,008.57**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,820.00	0.00	0.00	3,820.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,240.00	0.00	2,240.00	2,240.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,403,268.44	0.00	2,403,268.44	2,403,268.44	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,580.00	0.00	-3,580.00	-3,580.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	164,200.91	0.00	164,200.91	164,200.91	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	150,658.54	0.00	150,658.54	150,658.54	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,358.00	0.00	1,358.00	1,358.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	63,937.54	0.00	63,937.54	63,937.54	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,585.60	0.00	3,585.60	3,585.60	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,537,011.38	0.00	0.00	0.00	2,537,011.38
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-179.00	0.00	0.00	0.00	-179.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	173,338.77	0.00	0.00	0.00	173,338.77
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	159,260.62	0.00	0.00	0.00	159,260.62
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	0.00	0.00	0.00	3,532.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	66,817.02	0.00	0.00	0.00	66,817.02
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,233.67	0.00	0.00	0.00	4,233.67
MSPB MSPB-Minimum School Programs Basic - Summary			**5,738,021.49**	**0.00**	**2,787,928.03**	**2,791,748.03**	**2,946,273.46**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	8,036.82	0.00	8,036.82	8,036.82	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,649.33	0.00	3,649.33	3,649.33	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,698.71	0.00	8,698.71	8,698.71	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	67,911.00	0.00	67,911.00	67,911.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,418,258.00	0.00	1,418,258.00	1,418,258.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	63,400.00	0.00	63,400.00	63,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	212,311.36	0.00	212,311.36	212,311.36	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	35,651.50	23,678.30	35,651.50	35,651.50	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	831.57	0.00	831.57	831.57	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	35,700.00	5,500.00	35,700.00	35,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	68,987.65	0.00	68,987.65	68,987.65	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,739.84	0.00	6,739.84	6,739.84	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	19,831.75	0.00	19,831.75	19,831.75	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	8,698.71	0.00	0.00	0.00	8,698.71
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,053.00	0.00	0.00	0.00	78,053.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,551,547.50	0.00	0.00	0.00	1,551,547.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	64,500.00	0.00	0.00	0.00	64,500.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	212,311.36	0.00	0.00	0.00	212,311.36
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	832.98	0.00	0.00	0.00	832.98
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,452.43	0.00	0.00	0.00	7,452.43
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,756.04	0.00	0.00	0.00	6,756.04
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,880,159.55**	**29,178.30**	**1,950,007.53**	**1,950,007.53**	**1,930,152.02**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**
T&L T&L-Teaching & Learning	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	227.20	227.20	-113.60
T&L T&L-Teaching & Learning - Summary			**113.60**	**0.00**	**227.20**	**227.20**	**-113.60**
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary			**9,772,221.05**	**29,178.30**	**4,815,643.92**	**4,819,463.92**	**4,952,757.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	80,653.57	80,653.57	80,653.57	80,653.57	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**80,653.57**	**80,653.57**	**80,653.57**	**80,653.57**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,458.63	4,806.17	4,806.17	4,806.17	1,652.46
84367 T&L-Improving Teacher Quality-State - Summary			**6,458.63**	**4,806.17**	**4,806.17**	**4,806.17**	**1,652.46**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	30,452.88	0.00	6,319.80	36,772.68	-6,319.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,082.28	0.00	1,583.23	9,665.51	-1,583.23
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	26,085.40	26,085.40	-26,085.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	6,669.25	6,669.25	-6,669.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,535.16**	**0.00**	**40,657.68**	**79,192.84**	**-40,657.68**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	20,397.79	0.00	2,139.50	22,537.29	-2,139.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,463.07	17,225.72	17,225.72	-17,225.72
CNP CNP - Child Nutrition Programs State Funding - Summary			**20,397.79**	**5,463.07**	**19,365.22**	**39,763.01**	**-19,365.22**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,346.00	0.00	990.00	2,346.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,819,783.37	0.00	1,819,783.37	1,819,783.37	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-360.00	0.00	-360.00	-360.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	99,565.81	0.00	99,565.81	99,565.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	332,231.17	0.00	332,231.17	332,231.17	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,490.03	0.00	1,490.03	1,490.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	25,633.88	0.00	25,633.88	25,633.88	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	13,580.00	13,580.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,408.29	0.00	6,408.29	6,408.29	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,900,844.68	0.00	0.00	0.00	1,900,844.68
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-357.00	0.00	0.00	0.00	-357.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	104,000.91	0.00	0.00	0.00	104,000.91
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	354,066.66	0.00	0.00	0.00	354,066.66
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,257.29	0.00	0.00	0.00	3,257.29
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	25,025.69	0.00	0.00	0.00	25,025.69
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	0.00	0.00	0.00	17,660.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	0.00	0.00	0.00	6,428.91
MSPB MSPB-Minimum School Programs Basic - Summary			**4,716,123.69**	**0.00**	**2,301,581.55**	**2,302,937.55**	**2,413,186.14**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,763.32	0.00	2,763.32	2,763.32	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,882.71	0.00	12,882.71	12,882.71	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	46,448.00	0.00	46,448.00	46,448.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	970,858.00	0.00	970,858.00	970,858.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,400.00	0.00	43,400.00	43,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	83,435.52	0.00	83,435.52	83,435.52	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,149.22	1,149.22	1,149.22	1,149.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	668.93	0.00	668.93	668.93	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,574.12	0.00	56,574.12	56,574.12	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,832.53	0.00	2,832.53	2,832.53	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,793.54	0.00	32,793.54	32,793.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,882.71	0.00	0.00	0.00	12,882.71
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,431.00	0.00	0.00	0.00	53,431.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,048,798.00	0.00	0.00	0.00	1,048,798.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,600.00	0.00	0.00	0.00	43,600.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	83,435.52	0.00	0.00	0.00	83,435.52
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	670.04	0.00	0.00	0.00	670.04
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,059.88	0.00	0.00	0.00	6,059.88
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,839.34	0.00	0.00	0.00	2,839.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,505,522.38**	**1,149.22**	**1,253,805.89**	**1,253,805.89**	**1,251,716.49**
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	0.00	500.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,575.00	0.00	5,075.00	7,575.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	3,460.00	3,460.00	0.00
T&L T&L-Teaching & Learning - Summary			**11,035.00**	**0.00**	**8,535.00**	**11,035.00**	**0.00**
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			**7,386,226.22**	**92,072.03**	**3,715,405.08**	**3,778,194.03**	**3,608,032.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	104,678.84	0.00	0.00	0.00	104,678.84
84010 SAS-Title I Grants to LEA - Summary			**104,678.84**	**0.00**	**0.00**	**0.00**	**104,678.84**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,698.32	0.00	0.00	0.00	125,698.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**125,698.32**	**0.00**	**0.00**	**0.00**	**125,698.32**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,395.69	0.00	2,395.69	2,395.69	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,395.69**	**0.00**	**2,395.69**	**2,395.69**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,862.24	5,862.24	137.76
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**5,862.24**	**5,862.24**	**137.76**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,892.58	0.00	14,892.58	14,892.58	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,892.58**	**0.00**	**14,892.58**	**14,892.58**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,856.40	0.00	1,709.89	7,566.29	-1,709.89
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	79,214.08	0.00	17,096.80	96,310.88	-17,096.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	18,872.22	0.00	3,898.32	22,770.54	-3,898.32
	18SBP School Breakfast Program FFY 2018	8074/4560	16,084.57	0.00	3,285.02	19,369.59	-3,285.02
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	8,668.66	8,668.66	-8,668.66
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	71,560.60	71,560.60	-71,560.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	17,885.06	17,885.06	-17,885.06
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	15,760.53	15,760.53	-15,760.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**120,027.27**	**0.00**	**139,864.88**	**259,892.15**	**-139,864.88**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	47,936.57	0.00	5,268.00	53,204.57	-5,268.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	14,243.66	45,848.76	45,848.76	-45,848.76
CNP CNP - Child Nutrition Programs State Funding - Summary			**47,936.57**	**14,243.66**	**51,116.76**	**99,053.33**	**-51,116.76**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,127.40	0.00	0.00	4,127.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,898.10	0.00	3,898.10	3,898.10	0.00
	19PPA Kindergarten SFY2019	VAR/3005	133,452.52	0.00	133,452.52	133,452.52	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,544,166.91	0.00	2,544,166.91	2,544,166.91	0.00
	19PPD Professional Staff SFY2019	VAR/3020	185,816.08	0.00	185,816.08	185,816.08	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	422,875.63	0.00	422,875.63	422,875.63	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	24,821.22	0.00	24,821.22	24,821.22	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,507.58	0.00	3,507.58	3,507.58	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	273,483.98	0.00	273,483.98	273,483.98	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,637.17	0.00	6,637.17	6,637.17	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	138,837.79	0.00	0.00	0.00	138,837.79
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,646,832.85	0.00	0.00	0.00	2,646,832.85
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	193,314.40	0.00	0.00	0.00	193,314.40
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	424,559.85	0.00	0.00	0.00	424,559.85
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,310.47	0.00	0.00	0.00	22,310.47
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,585.48	0.00	0.00	0.00	3,585.48
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	285,800.74	0.00	0.00	0.00	285,800.74
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,977.72	0.00	0.00	0.00	6,977.72
MSPB MSPB-Minimum School Programs Basic - Summary			**7,365,005.89**	**0.00**	**3,618,659.19**	**3,622,786.59**	**3,742,219.30**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,065.93	0.00	4,065.93	4,065.93	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	96,954.00	0.00	96,954.00	96,954.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,020,011.00	0.00	2,020,011.00	2,020,011.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	90,300.00	0.00	90,300.00	90,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	32,913.57	0.00	32,913.57	32,913.57	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	228,588.49	0.00	228,588.49	228,588.49	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,095.26	0.00	1,095.26	1,095.26	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	89,404.78	0.00	89,404.78	89,404.78	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,654.92	0.00	7,654.92	7,654.92	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	47,020.83	0.00	47,020.83	47,020.83	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	58,023.54	0.00	0.00	0.00	58,023.54
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	111,170.00	0.00	0.00	0.00	111,170.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,184,194.00	0.00	0.00	0.00	2,184,194.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	90,800.00	0.00	0.00	0.00	90,800.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	228,588.49	0.00	0.00	0.00	228,588.49
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,097.18	0.00	0.00	0.00	1,097.18
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,465.15	0.00	0.00	0.00	9,465.15
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,673.33	0.00	0.00	0.00	7,673.33
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,060.44	0.00	0.00	0.00	39,060.44
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,348,080.91**	**0.00**	**2,618,008.78**	**2,618,008.78**	**2,730,072.13**
2G0 VISTA AT ENTRADA INC - Summary			**13,134,716.07**	**14,243.66**	**6,450,800.12**	**6,622,891.36**	**6,511,824.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	77,695.27	81,174.62	8,825.38
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	134,536.70	0.00	134,536.70	134,536.70	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	122,852.27	0.00	0.00	0.00	122,852.27
84010 SAS-Title I Grants to LEA - Summary			**347,388.97**	**0.00**	**212,231.97**	**215,711.32**	**131,677.65**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	27,733.60	0.00	580.60	27,733.60	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	127,260.97	0.00	66,024.39	127,260.97	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,054.76	54,981.64	125,818.34	125,818.34	7,236.42
84027 SPED-IDEA Disabilities Educ Act - Summary			**288,049.33**	**54,981.64**	**192,423.33**	**280,812.91**	**7,236.42**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	2,366.29	0.00	1,378.14	2,366.29	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,540.19	0.00	2,540.19	2,540.19	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,906.48**	**0.00**	**3,918.33**	**4,906.48**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,232.72	0.00	11,229.70	19,203.86	28.86
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,941.59	0.00	0.00	0.00	15,941.59
84367 T&L-Improving Teacher Quality-State - Summary			**35,174.31**	**0.00**	**11,229.70**	**19,203.86**	**15,970.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,492.60	0.00	1,062.00	1,492.60	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	62,371.68	0.00	62,371.68	62,371.68	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	4,439,389.80	0.00	4,439,389.80	4,439,389.80	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	23,026.00	0.00	23,026.00	23,026.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-524.00	0.00	-524.00	-524.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	330,619.98	0.00	330,619.98	330,619.98	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	681,992.28	0.00	681,992.28	681,992.28	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	34,063.17	0.00	34,063.17	34,063.17	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,253.85	0.00	4,253.85	4,253.85	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	169,162.56	0.00	169,162.56	169,162.56	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,604.21	0.00	10,604.21	10,604.21	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	64,888.60	0.00	0.00	0.00	64,888.60
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,621,428.81	0.00	0.00	0.00	4,621,428.81
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	343,961.64	0.00	0.00	0.00	343,961.64
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	710,625.53	0.00	0.00	0.00	710,625.53
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	30,257.47	0.00	0.00	0.00	30,257.47
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,211.46	0.00	0.00	0.00	4,211.46
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	176,781.13	0.00	0.00	0.00	176,781.13
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,270.57	0.00	0.00	0.00	10,270.57
MSPB MSPB-Minimum School Programs Basic - Summary			**11,719,877.34**	**0.00**	**5,757,021.53**	**5,757,452.13**	**5,962,425.21**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	207.85	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,835.86	0.00	6,835.86	6,835.86	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,068.00	0.00	1,068.00	1,068.00	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	107,525.00	0.00	107,525.00	107,525.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,552,417.00	0.00	2,552,417.00	2,552,417.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	114,100.00	0.00	114,100.00	114,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	45,776.50	0.00	45,776.50	45,776.50	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	171,514.62	0.00	171,514.62	171,514.62	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	28,247.22	14,702.87	28,247.22	28,247.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,297.16	0.00	1,297.16	1,297.16	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	141,782.29	0.00	141,782.29	141,782.29	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,611.96	0.00	5,611.96	5,611.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	87,593.54	0.00	87,593.54	87,593.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,068.00	0.00	0.00	0.00	1,068.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	140,471.00	0.00	0.00	0.00	140,471.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,436,771.50	0.00	0.00	0.00	2,436,771.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	101,300.00	0.00	0.00	0.00	101,300.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	171,514.62	0.00	0.00	0.00	171,514.62
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,299.47	0.00	0.00	0.00	1,299.47
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	15,080.70	0.00	0.00	0.00	15,080.70
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,625.45	0.00	0.00	0.00	5,625.45
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,137,107.74**	**14,702.87**	**3,263,977.00**	**3,263,977.00**	**2,873,130.74**
2H0 UTAH CONNECTIONS ACADEMY - Summary			**18,532,504.17**	**69,684.51**	**9,440,801.86**	**9,542,063.70**	**8,990,440.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	123,069.58	0.00	5,089.40	123,069.58	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	151,855.00	0.00	0.00	0.00	151,855.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	121,180.85	0.00	0.00	0.00	121,180.85
84010 SAS-Title I Grants to LEA - Summary			**396,105.43**	**0.00**	**5,089.40**	**123,069.58**	**273,035.85**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	31,500.00	0.00	0.00	0.00	31,500.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,032.67	18,625.89	93,032.67	93,032.67	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**124,532.67**	**18,625.89**	**93,032.67**	**93,032.67**	**31,500.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,901.06	0.00	2,901.06	2,901.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,901.06**	**0.00**	**2,901.06**	**2,901.06**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,544.22	0.00	14,798.87	14,798.87	3,745.35
84365 SAS-English Language Acq-Formula-Title III - Summary			**18,544.22**	**0.00**	**14,798.87**	**14,798.87**	**3,745.35**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	16,299.75	0.00	118.26	16,299.75	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,197.76	17,197.76	17,197.76	17,197.76	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**33,497.51**	**17,197.76**	**17,316.02**	**33,497.51**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	1,616.16	1,616.16	-1,616.16
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	18,162.80	18,162.80	-18,162.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	3,162.93	3,162.93	-3,162.93
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	13,853.70	13,853.70	-13,853.70
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	12,842.83	12,842.83	-12,842.83
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	127,103.20	127,103.20	-127,103.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	21,779.68	21,779.68	-21,779.68
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	71,803.50	71,803.50	-71,803.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**270,324.80**	**270,324.80**	**-270,324.80**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	5,101.50	5,101.50	-5,101.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	16,295.52	54,865.22	54,865.22	-54,865.22
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**16,295.52**	**59,966.72**	**59,966.72**	**-59,966.72**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,012.00	0.00	2,124.00	4,012.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	164,487.88	0.00	164,487.88	164,487.88	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,364,552.39	0.00	1,364,552.39	1,364,552.39	0.00
	19PPD Professional Staff SFY2019	VAR/3020	83,198.14	0.00	83,198.14	83,198.14	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	201,599.01	0.00	201,599.01	201,599.01	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,005.27	0.00	3,005.27	3,005.27	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	164,685.33	0.00	164,685.33	164,685.33	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,967.04	0.00	3,967.04	3,967.04	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	171,125.54	0.00	0.00	0.00	171,125.54
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,419,616.80	0.00	0.00	0.00	1,419,616.80
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	86,555.47	0.00	0.00	0.00	86,555.47
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	211,759.02	0.00	0.00	0.00	211,759.02
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	647.53	0.00	0.00	0.00	647.53
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,183.07	0.00	0.00	0.00	3,183.07
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	172,102.43	0.00	0.00	0.00	172,102.43
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,860.88	0.00	0.00	0.00	4,860.88
MSPB MSPB-Minimum School Programs Basic - Summary			**4,059,357.80**	**0.00**	**1,987,619.06**	**1,989,507.06**	**2,069,850.74**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,321.83	0.00	2,321.83	2,321.83	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	53,816.00	0.00	53,816.00	53,816.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,196,795.00	0.00	1,196,795.00	1,196,795.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	53,500.00	0.00	53,500.00	53,500.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	25,331.85	0.00	25,331.85	25,331.85	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	116,612.81	0.00	116,612.81	116,612.81	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	710.20	0.00	710.20	710.20	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	49,107.74	0.00	49,107.74	49,107.74	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,853.49	0.00	3,853.49	3,853.49	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	0.00	90,000.00	90,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	119,349.37	0.00	119,349.37	119,349.37	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	65,865.00	0.00	0.00	0.00	65,865.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,262,887.50	0.00	0.00	0.00	1,262,887.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,500.00	0.00	0.00	0.00	52,500.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	116,612.81	0.00	0.00	0.00	116,612.81
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	711.37	0.00	0.00	0.00	711.37
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	790.31	0.00	0.00	0.00	790.31
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,235.25	0.00	0.00	0.00	5,235.25
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,862.75	0.00	0.00	0.00	3,862.75
	20PUU 20PUU Teacher and Student Success Program	5678/3500	66,361.46	0.00	0.00	0.00	66,361.46
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,330.38	0.00	0.00	0.00	33,330.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,319,555.12**	**0.00**	**1,711,398.29**	**1,711,398.29**	**1,608,156.83**
2I0 Generacion Floreciente - Summary			**7,954,493.81**	**52,119.17**	**4,162,446.89**	**4,298,496.56**	**3,655,997.25**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	132,925.93	0.00	0.00	105,089.49	27,836.44
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	130,885.94	0.00	0.00	0.00	130,885.94
84010 SAS-Title I Grants to LEA - Summary			**263,811.87**	**0.00**	**0.00**	**105,089.49**	**158,722.38**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	295,432.86	0.00	98,586.62	295,432.86	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	364,345.09	0.00	0.00	0.00	364,345.09
84027 SPED-IDEA Disabilities Educ Act - Summary			**659,777.95**	**0.00**	**98,586.62**	**295,432.86**	**364,345.09**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,823.51	0.00	0.00	0.00	6,823.51
84173 SPED-Preschool Special Educ IDEA - Summary			**6,823.51**	**0.00**	**0.00**	**0.00**	**6,823.51**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	12,000.00	12,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	24,390.07	0.00	176.94	24,390.07	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	31,290.80	0.00	0.00	0.00	31,290.80
84367 T&L-Improving Teacher Quality-State - Summary			**55,680.87**	**0.00**	**176.94**	**24,390.07**	**31,290.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	315,869.20	0.00	41,599.80	357,469.00	-41,599.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	79,933.32	0.00	12,831.97	92,765.29	-12,831.97
	18SBP School Breakfast Program FFY 2018	8074/4560	64,930.20	0.00	8,987.43	73,917.63	-8,987.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	212,875.60	212,875.60	-212,875.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	69,656.94	69,656.94	-69,656.94
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	43,561.06	43,561.06	-43,561.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**460,732.72**	**0.00**	**389,512.80**	**850,245.52**	**-389,512.80**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	91,750.00	0.00	45,875.00	91,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**91,750.00**	**0.00**	**45,875.00**	**91,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	196,569.60	0.00	17,340.50	213,910.10	-17,340.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	52,333.71	176,227.51	176,227.51	-176,227.51
CNP CNP - Child Nutrition Programs State Funding - Summary			**196,569.60**	**52,333.71**	**193,568.01**	**390,137.61**	**-193,568.01**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,224.00	0.00	5,916.00	13,224.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,740.00	0.00	1,740.00	1,740.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	515,570.13	0.00	515,570.13	515,570.13	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,519,026.25	0.00	6,519,026.25	6,519,026.25	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-11,711.00	0.00	-11,711.00	-11,711.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	390,205.09	0.00	390,205.09	390,205.09	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,026,350.05	0.00	2,026,350.05	2,026,350.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	54,074.81	0.00	54,074.81	54,074.81	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,062.13	0.00	6,062.13	6,062.13	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	13,851.00	0.00	13,851.00	13,851.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	675,764.54	0.00	675,764.54	675,764.54	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	20,216.66	0.00	20,216.66	20,216.66	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	481,386.64	0.00	0.00	0.00	481,386.64
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	7,417,681.80	0.00	0.00	0.00	7,417,681.80
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-209.00	0.00	0.00	0.00	-209.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	448,880.36	0.00	0.00	0.00	448,880.36
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,407,305.43	0.00	0.00	0.00	2,407,305.43
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	50,586.09	0.00	0.00	0.00	50,586.09
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,102.90	0.00	0.00	0.00	7,102.90
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	14,333.04	0.00	0.00	0.00	14,333.04
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	747,348.65	0.00	0.00	0.00	747,348.65
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	25,480.42	0.00	0.00	0.00	25,480.42
MSPB MSPB-Minimum School Programs Basic - Summary			**21,824,269.99**	**0.00**	**10,217,065.66**	**10,224,373.66**	**11,599,896.33**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	104,650.21	0.00	104,650.21	104,650.21	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,681.94	0.00	10,681.94	10,681.94	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	278,049.00	0.00	278,049.00	278,049.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	5,283,794.00	0.00	5,283,794.00	5,283,794.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	236,200.00	0.00	236,200.00	236,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	81,685.35	0.00	81,685.35	81,685.35	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	645,241.89	0.00	645,241.89	645,241.89	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	30,714.20	23,825.55	30,714.20	30,714.20	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,519.31	0.00	2,519.31	2,519.31	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	252,801.51	0.00	252,801.51	252,801.51	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,438.33	0.00	20,438.33	20,438.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	80,499.06	0.00	80,499.06	80,499.06	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	166,402.31	0.00	0.00	0.00	166,402.31
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	262,387.00	0.00	0.00	0.00	262,387.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	6,073,887.50	0.00	0.00	0.00	6,073,887.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	252,500.00	0.00	0.00	0.00	252,500.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	645,241.89	0.00	0.00	0.00	645,241.89
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,523.58	0.00	0.00	0.00	2,523.58
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	29,340.02	0.00	0.00	0.00	29,340.02
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,487.46	0.00	0.00	0.00	20,487.46
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,480,044.56**	**23,825.55**	**7,027,274.80**	**7,027,274.80**	**7,452,769.76**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	1,500.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**0.00**	**1,500.00**	**2,000.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	56,420.80	0.00	56,420.80	56,420.80	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	48.72	48.72	-48.72
T&L T&L-Teaching & Learning - Summary			**57,364.77**	**0.00**	**56,469.52**	**57,413.49**	**-48.72**
2J0 Ascent Academies of Utah - Summary			**38,112,325.84**	**76,159.26**	**18,040,529.35**	**19,079,607.50**	**19,032,718.34**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,554.40	0.00	71,554.40	71,554.40	0.00
84010 SAS-Title I Grants to LEA - Summary			**71,554.40**	**0.00**	**71,554.40**	**71,554.40**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	159,326.35	9,730.73	159,326.35	159,326.35	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**159,326.35**	**9,730.73**	**159,326.35**	**159,326.35**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	12,000.00	12,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,520.85	0.00	90.84	12,520.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,210.39	0.00	12,210.39	12,210.39	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,731.24**	**0.00**	**12,301.23**	**24,731.24**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	60,012.64	0.00	15,752.60	75,765.24	-15,752.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	14,717.12	0.00	4,604.28	19,321.40	-4,604.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	67,676.40	67,676.40	-67,676.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	19,592.61	19,592.61	-19,592.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**74,729.76**	**0.00**	**107,625.89**	**182,355.65**	**-107,625.89**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	52,592.50	0.00	0.00	52,592.50	0.00
CHSCH CHSCH-Charter School - Summary			**52,592.50**	**0.00**	**0.00**	**52,592.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,082.19	0.00	6,222.00	43,304.19	-6,222.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	16,387.98	50,558.28	50,558.28	-50,558.28
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,082.19**	**16,387.98**	**56,780.28**	**93,862.47**	**-56,780.28**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	96.00	96.00	-96.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**96.00**	**96.00**	**-96.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,442.00	0.00	444.00	2,442.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,613.95	0.00	2,613.95	2,613.95	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,598,073.23	0.00	3,598,073.23	3,598,073.23	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,989.00	0.00	-1,989.00	-1,989.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	233,824.39	0.00	233,824.39	233,824.39	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,305,212.52	0.00	1,305,212.52	1,305,212.52	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	13,919.50	0.00	13,919.50	13,919.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,282.55	0.00	4,282.55	4,282.55	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	103,944.35	0.00	103,944.35	103,944.35	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,756.79	0.00	10,756.79	10,756.79	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,274,523.42	0.00	0.00	0.00	4,274,523.42
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-239.00	0.00	0.00	0.00	-239.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	277,784.18	0.00	0.00	0.00	277,784.18
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,542,001.15	0.00	0.00	0.00	1,542,001.15
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	20,956.53	0.00	0.00	0.00	20,956.53
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,926.87	0.00	0.00	0.00	4,926.87
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	108,625.73	0.00	0.00	0.00	108,625.73
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,033.83	0.00	0.00	0.00	14,033.83
MSPB MSPB-Minimum School Programs Basic - Summary			**11,515,692.99**	**0.00**	**5,271,082.28**	**5,273,080.28**	**6,242,612.71**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	900.68	0.00	900.68	900.68	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,463.63	0.00	5,463.63	5,463.63	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,476.63	0.00	1,476.63	1,476.63	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	73,245.00	0.00	73,245.00	73,245.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,277,266.00	0.00	2,277,266.00	2,277,266.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	101,800.00	0.00	101,800.00	101,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	249,464.01	0.00	249,464.01	249,464.01	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	15,323.01	15,323.01	15,323.01	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,151.88	0.00	1,151.88	1,151.88	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	130,344.54	0.00	130,344.54	130,344.54	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,836.74	0.00	7,836.74	7,836.74	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	41,306.90	0.00	41,306.90	41,306.90	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,476.63	0.00	0.00	0.00	1,476.63
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,328.00	0.00	0.00	0.00	125,328.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,766,325.00	0.00	0.00	0.00	2,766,325.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	115,000.00	0.00	0.00	0.00	115,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	249,464.01	0.00	0.00	0.00	249,464.01
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,153.72	0.00	0.00	0.00	1,153.72
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	15,789.98	0.00	0.00	0.00	15,789.98
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,855.58	0.00	0.00	0.00	7,855.58
	20PUU 20PUU Teacher and Student Success Program	5678/3500	200,151.99	0.00	0.00	0.00	200,151.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,388,123.93**	**15,323.01**	**2,905,579.02**	**2,905,579.02**	**3,482,544.91**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	25,135.00	15,000.00	23,590.00	25,135.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,910.00	0.00	13,910.00	13,910.00	0.00
T&L T&L-Teaching & Learning - Summary			**39,185.00**	**15,000.00**	**37,500.00**	**39,185.00**	**0.00**
2K0 UTAH MILITARY ACADEMY - Summary			**18,375,018.36**	**56,441.72**	**8,633,845.45**	**8,814,362.91**	**9,560,655.45**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,084.69	0.00	23,265.92	23,265.92	10,818.77
84010 SAS-Title I Grants to LEA - Summary			**34,084.69**	**0.00**	**23,265.92**	**23,265.92**	**10,818.77**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,328.12	768.12	51,328.12	51,328.12	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**51,328.12**	**768.12**	**51,328.12**	**51,328.12**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,007.18	0.00	1,007.18	1,007.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,007.18**	**0.00**	**1,007.18**	**1,007.18**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,599.55	5,599.55	5,599.55	5,599.55	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,599.55**	**5,599.55**	**5,599.55**	**5,599.55**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	18,604.72	0.00	4,923.60	23,528.32	-4,923.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,041.40	0.00	2,104.93	10,146.33	-2,104.93
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	36,249.00	36,249.00	-36,249.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	13,221.95	13,221.95	-13,221.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**26,646.12**	**0.00**	**56,499.48**	**83,145.60**	**-56,499.48**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	146,898.50	0.00	62,523.00	146,898.50	0.00
CHSCH CHSCH-Charter School - Summary			**146,898.50**	**0.00**	**62,523.00**	**146,898.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	21,039.41	0.00	2,844.50	23,883.91	-2,844.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	9,574.87	33,121.47	33,121.47	-33,121.47
CNP CNP - Child Nutrition Programs State Funding - Summary			**21,039.41**	**9,574.87**	**35,965.97**	**57,005.38**	**-35,965.97**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	99,370.55	0.00	99,370.55	99,370.55	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,196,479.49	0.00	1,196,479.49	1,196,479.49	0.00
	19PPD Professional Staff SFY2019	VAR/3020	88,558.39	0.00	88,558.39	88,558.39	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	147,457.32	0.00	147,457.32	147,457.32	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,672.02	0.00	12,672.02	12,672.02	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	134,832.86	0.00	134,832.86	134,832.86	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,746.41	0.00	2,746.41	2,746.41	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	103,380.50	0.00	0.00	0.00	103,380.50
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,437,078.98	0.00	0.00	0.00	1,437,078.98
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	105,275.00	0.00	0.00	0.00	105,275.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	122,875.55	0.00	0.00	0.00	122,875.55
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	151,307.49	0.00	0.00	0.00	151,307.49
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	0.00	0.00	0.00	3,920.07
MSPB MSPB-Minimum School Programs Basic - Summary			**3,610,472.63**	**0.00**	**1,684,376.04**	**1,684,376.04**	**1,926,096.59**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,967.73	0.00	1,967.73	1,967.73	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	39,202.00	0.00	39,202.00	39,202.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	999,939.00	0.00	999,939.00	999,939.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	44,700.00	0.00	44,700.00	44,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,041.28	0.00	14,041.28	14,041.28	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	101,687.04	0.00	101,687.04	101,687.04	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	551.26	0.00	551.26	551.26	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	41,660.09	0.00	41,660.09	41,660.09	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,452.15	0.00	3,452.15	3,452.15	0.00
	19PUD Early Intervention SFY2019	5641/3300	45,000.00	0.00	45,000.00	45,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	9,516.00	9,516.00	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,031.00	0.00	0.00	0.00	55,031.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,154,640.00	0.00	0.00	0.00	1,154,640.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	48,000.00	0.00	0.00	0.00	48,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	101,687.04	0.00	0.00	0.00	101,687.04
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	552.13	0.00	0.00	0.00	552.13
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,871.66	0.00	0.00	0.00	4,871.66
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,460.45	0.00	0.00	0.00	3,460.45
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,960.15	0.00	0.00	0.00	31,960.15
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,751,918.98**	**0.00**	**1,326,716.55**	**1,326,716.55**	**1,425,202.43**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,200.00	0.00	15,200.00	15,200.00	0.00
T&L T&L-Teaching & Learning - Summary			**15,200.00**	**0.00**	**15,200.00**	**15,200.00**	**0.00**
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			**6,670,195.18**	**15,942.54**	**3,268,481.81**	**3,400,542.84**	**3,269,652.34**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	35,473.24	0.00	12,793.56	35,473.24	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,928.84	4,586.19	34,928.84	34,928.84	0.00
84010 SAS-Title I Grants to LEA - Summary			**70,402.08**	**4,586.19**	**47,722.40**	**70,402.08**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	38,116.02	0.00	38,116.02	38,116.02	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**38,116.02**	**0.00**	**38,116.02**	**38,116.02**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	1,883.99	0.00	152.49	1,883.99	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,796.10	1,787.73	2,272.73	5,796.10	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,753.13	0.00	0.00	0.00	5,753.13
84367 T&L-Improving Teacher Quality-State - Summary			**13,433.22**	**1,787.73**	**2,425.22**	**7,680.09**	**5,753.13**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	840.00	840.00	-840.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**840.00**	**840.00**	**-840.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	20,026.32	0.00	2,729.60	22,755.92	-2,729.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,461.25	0.00	495.30	3,956.55	-495.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,683.00	18,551.80	18,551.80	-18,551.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	559.65	3,775.20	3,775.20	-3,775.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**23,487.57**	**3,242.65**	**25,551.90**	**49,039.47**	**-25,551.90**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	7,572.34	0.00	635.00	8,207.34	-635.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,521.03	9,876.73	9,876.73	-9,876.73
CNP CNP - Child Nutrition Programs State Funding - Summary			**7,572.34**	**4,521.03**	**10,511.73**	**18,084.07**	**-10,511.73**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,292.80	0.00	0.00	3,292.80	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,076,043.55	0.00	1,076,043.55	1,076,043.55	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-5,080.00	0.00	-5,080.00	-5,080.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	74,799.02	0.00	74,799.02	74,799.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	210,906.96	0.00	210,906.96	210,906.96	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	51,166.00	0.00	51,166.00	51,166.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,884.00	0.00	4,884.00	4,884.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	517.00	0.00	517.00	517.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	2,948.00	0.00	2,948.00	2,948.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	53,178.68	0.00	53,178.68	53,178.68	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	6,790.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,356.73	0.00	3,356.73	3,356.73	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,090,808.82	0.00	0.00	0.00	1,090,808.82
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,302.00	0.00	0.00	0.00	-1,302.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	75,825.39	0.00	0.00	0.00	75,825.39
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	160,802.54	0.00	0.00	0.00	160,802.54
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,412.80	0.00	0.00	0.00	1,412.80
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	52,821.00	0.00	0.00	0.00	52,821.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	5,114.51	0.00	0.00	0.00	5,114.51
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	729.00	0.00	0.00	0.00	729.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	3,036.00	0.00	0.00	0.00	3,036.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	54,324.93	0.00	0.00	0.00	54,324.93
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	0.00	7,064.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,528.06	0.00	0.00	0.00	3,528.06
MSPB MSPB-Minimum School Programs Basic - Summary			**2,941,485.79**	**0.00**	**1,481,768.94**	**1,485,061.74**	**1,456,424.05**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,464.15	0.00	3,464.15	3,464.15	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,633.96	0.00	1,633.96	1,633.96	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	11,792.90	0.00	11,792.90	11,792.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	657,678.00	0.00	657,678.00	657,678.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	29,400.00	0.00	29,400.00	29,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,751.46	0.00	94,751.46	94,751.46	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	20,992.46	13,488.90	20,992.46	20,992.46	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	507.62	0.00	507.62	507.62	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,606.65	0.00	36,606.65	36,606.65	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,216.70	0.00	3,216.70	3,216.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,819.99	0.00	23,819.99	23,819.99	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	19,937.60	0.00	19,937.60	19,937.60	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	11,792.90	0.00	0.00	0.00	11,792.90
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	731,272.00	0.00	0.00	0.00	731,272.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	94,751.46	0.00	0.00	0.00	94,751.46
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	508.40	0.00	0.00	0.00	508.40
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,669.14	0.00	0.00	0.00	3,669.14
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,224.43	0.00	0.00	0.00	3,224.43
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,577.82	0.00	0.00	0.00	29,577.82
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,892,166.64**	**13,488.90**	**938,079.49**	**938,079.49**	**954,087.15**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	1,060.97	1,060.97	1,060.97	939.03
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**1,060.97**	**1,060.97**	**1,060.97**	**939.03**
T&L T&L-Teaching & Learning	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	105.00	105.00	-105.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**105.00**	**105.00**	**-105.00**
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			**4,988,663.66**	**28,687.47**	**2,546,181.67**	**2,608,468.93**	**2,380,194.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	50,000.00	100,000.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	28,920.00	0.00	0.00	0.00	28,920.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	174,745.48	0.00	0.00	0.00	174,745.48
84010 SAS-Title I Grants to LEA - Summary			**303,665.48**	**0.00**	**50,000.00**	**100,000.00**	**203,665.48**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	151,077.83	151,077.83	151,077.83	151,077.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**151,077.83**	**151,077.83**	**151,077.83**	**151,077.83**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,724.07	0.00	0.00	0.00	2,724.07
84173 SPED-Preschool Special Educ IDEA - Summary			**2,724.07**	**0.00**	**0.00**	**0.00**	**2,724.07**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	13,099.32	13,099.32	13,099.32	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**13,099.32**	**13,099.32**	**13,099.32**	**13,099.32**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	25,915.34	0.00	0.00	25,727.33	188.01
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,344.41	0.00	0.00	0.00	23,344.41
84367 T&L-Improving Teacher Quality-State - Summary			**49,259.75**	**0.00**	**0.00**	**25,727.33**	**23,532.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	162,007.40	0.00	33,424.80	195,432.20	-33,424.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,745.76	0.00	7,032.09	44,777.85	-7,032.09
	18SBP School Breakfast Program FFY 2018	8074/4560	83,284.68	0.00	16,266.36	99,551.04	-16,266.36
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	167,849.60	167,849.60	-167,849.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	37,424.01	37,424.01	-37,424.01
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	80,766.26	80,766.26	-80,766.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**283,037.84**	**0.00**	**342,763.12**	**625,800.96**	**-342,763.12**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	91,327.12	0.00	9,015.50	100,342.62	-9,015.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	26,607.82	89,955.17	89,955.17	-89,955.17
CNP CNP - Child Nutrition Programs State Funding - Summary			**91,327.12**	**26,607.82**	**98,970.67**	**190,297.79**	**-98,970.67**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,249.00	0.00	1,955.00	6,249.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	223,738.04	0.00	223,738.04	223,738.04	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,921,063.09	0.00	2,921,063.09	2,921,063.09	0.00
	19PPD Professional Staff SFY2019	VAR/3020	189,999.45	0.00	189,999.45	189,999.45	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	627,910.50	0.00	627,910.50	627,910.50	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,880.33	0.00	17,880.33	17,880.33	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,938.12	0.00	3,938.12	3,938.12	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	9,298.00	0.00	9,298.00	9,298.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	314,697.06	0.00	314,697.06	314,697.06	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,925.85	0.00	8,925.85	8,925.85	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	230,858.73	0.00	0.00	0.00	230,858.73
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,941,834.36	0.00	0.00	0.00	2,941,834.36
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	191,684.60	0.00	0.00	0.00	191,684.60
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	662,914.38	0.00	0.00	0.00	662,914.38
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	18,444.89	0.00	0.00	0.00	18,444.89
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,838.86	0.00	0.00	0.00	3,838.86
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	9,634.61	0.00	0.00	0.00	9,634.61
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	329,505.19	0.00	0.00	0.00	329,505.19
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,310.54	0.00	0.00	0.00	8,310.54
MSPB MSPB-Minimum School Programs Basic - Summary			**8,720,725.60**	**0.00**	**4,319,405.44**	**4,323,699.44**	**4,397,026.16**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,775.33	0.00	4,775.33	4,775.33	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	112,651.00	0.00	112,651.00	112,651.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,317,532.00	0.00	2,317,532.00	2,317,532.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	103,600.00	0.00	103,600.00	103,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	44,359.22	0.00	44,359.22	44,359.22	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	265,056.77	0.00	265,056.77	265,056.77	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	18,745.14	18,745.14	18,745.14	18,745.14	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,458.90	0.00	1,458.90	1,458.90	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	106,784.59	0.00	106,784.59	106,784.59	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,701.19	0.00	8,701.19	8,701.19	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	68,764.42	0.00	68,764.42	68,764.42	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	127,544.00	0.00	0.00	0.00	127,544.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,496,909.00	0.00	0.00	0.00	2,496,909.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	103,800.00	0.00	0.00	0.00	103,800.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	265,056.77	0.00	0.00	0.00	265,056.77
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,461.32	0.00	0.00	0.00	1,461.32
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,121.35	0.00	0.00	0.00	11,121.35
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,722.11	0.00	0.00	0.00	8,722.11
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,097,043.11**	**18,745.14**	**3,082,428.56**	**3,082,428.56**	**3,014,614.55**
SAS SAS-Student Advocacy Services	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	50,000.00	0.00	0.00	30,284.69	19,715.31
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	2,600.00	0.00	2,600.00	2,600.00	0.00
SAS SAS-Student Advocacy Services - Summary			**102,600.00**	**0.00**	**2,600.00**	**32,884.69**	**69,715.31**
3C0 ENTHEOS ACADEMY - Summary			**15,814,560.12**	**209,530.11**	**8,060,344.94**	**8,545,015.92**	**7,269,544.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	100,149.19	0.00	977.20	100,149.19	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,612.21	0.00	98,612.21	98,612.21	0.00
84010 SAS-Title I Grants to LEA - Summary			**198,761.40**	**0.00**	**99,589.41**	**198,761.40**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,146.73	0.00	1,146.73	1,146.73	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	221,027.58	0.00	221,027.58	221,027.58	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**222,174.31**	**0.00**	**222,174.31**	**222,174.31**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3,694.93	0.00	3,694.93	3,694.93	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	8,052.02	0.00	8,052.02	8,052.02	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**11,746.95**	**0.00**	**11,746.95**	**11,746.95**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	17,263.53	0.00	125.25	17,263.53	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	18,307.70	0.00	18,307.70	18,307.70	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**35,571.23**	**0.00**	**18,432.95**	**35,571.23**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	82,183.72	0.00	15,261.40	97,445.12	-15,261.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,014.57	0.00	3,009.24	19,023.81	-3,009.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	113,943.20	113,943.20	-113,943.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	20,921.94	20,921.94	-20,921.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**98,198.29**	**0.00**	**153,135.78**	**251,334.07**	**-153,135.78**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	36,987.45	0.00	3,858.00	40,845.45	-3,858.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	14,126.09	49,418.94	49,418.94	-49,418.94
CNP CNP - Child Nutrition Programs State Funding - Summary			**36,987.45**	**14,126.09**	**53,276.94**	**90,264.39**	**-53,276.94**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	76,570.00	0.00	42,250.00	76,570.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	103,677.38	0.00	103,677.38	103,677.38	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,315,878.80	0.00	3,315,878.80	3,315,878.80	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,722.00	0.00	-4,722.00	-4,722.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	201,928.21	0.00	201,928.21	201,928.21	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	9,085,400.10	0.00	9,085,400.10	9,085,400.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	953,504.61	0.00	953,504.61	953,504.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	16,022.03	0.00	16,022.03	16,022.03	0.00
	19PPK CTE ADM SFY2019	VAR/3100	105,751.00	0.00	105,751.00	105,751.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	9,179.00	0.00	9,179.00	9,179.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	808.00	0.00	808.00	808.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	803.00	0.00	803.00	803.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	227,419.75	0.00	227,419.75	227,419.75	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	73,161.41	0.00	73,161.41	73,161.41	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	117,472.51	0.00	0.00	0.00	117,472.51
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,623,883.84	0.00	0.00	0.00	3,623,883.84
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-536.00	0.00	0.00	0.00	-536.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	220,930.83	0.00	0.00	0.00	220,930.83
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,540,033.14	0.00	0.00	0.00	10,540,033.14
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,131,554.69	0.00	0.00	0.00	1,131,554.69
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	19,831.17	0.00	0.00	0.00	19,831.17
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	108,708.00	0.00	0.00	0.00	108,708.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	9,486.01	0.00	0.00	0.00	9,486.01
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	1,140.00	0.00	0.00	0.00	1,140.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	827.00	0.00	0.00	0.00	827.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	245,244.49	0.00	0.00	0.00	245,244.49
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	92,435.13	0.00	0.00	0.00	92,435.13
MSPB MSPB-Minimum School Programs Basic - Summary			**30,276,392.10**	**0.00**	**14,131,061.29**	**14,165,381.29**	**16,111,010.81**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	4,000.00	0.00	4,000.00	4,000.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,192.55	0.00	5,192.55	5,192.55	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	123,755.00	0.00	123,755.00	123,755.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	3,281,679.00	0.00	3,281,679.00	3,281,679.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	146,700.00	0.00	146,700.00	146,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	96,629.19	0.00	96,629.19	96,629.19	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	760,852.72	0.00	760,852.72	760,852.72	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	82,386.71	61,203.35	82,386.71	82,386.71	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,540.68	0.00	1,540.68	1,540.68	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,726.32	0.00	6,726.32	6,726.32	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	48,800.00	0.00	48,800.00	48,800.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	348,578.90	0.00	348,578.90	348,578.90	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	21,492.92	0.00	21,492.92	21,492.92	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	55,419.15	0.00	55,419.15	55,419.15	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	74,063.09	0.00	74,063.09	74,063.09	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	180,606.00	0.00	0.00	0.00	180,606.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,711,686.50	0.00	0.00	0.00	3,711,686.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	154,300.00	0.00	0.00	0.00	154,300.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	760,852.72	0.00	0.00	0.00	760,852.72
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,543.26	0.00	0.00	0.00	1,543.26
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	2,322.77	0.00	0.00	0.00	2,322.77
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	40,750.76	0.00	0.00	0.00	40,750.76
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	21,544.59	0.00	0.00	0.00	21,544.59
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	47,842.37	0.00	0.00	0.00	47,842.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,979,265.20**	**61,203.35**	**5,057,816.23**	**5,057,816.23**	**4,921,448.97**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	420.00	0.00	420.00	420.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
T&L T&L-Teaching & Learning - Summary			**609.38**	**0.00**	**420.00**	**609.38**	**0.00**
3D0 SPECTRUM ACADEMY - Summary			**40,865,706.31**	**75,329.44**	**19,753,653.86**	**20,039,659.25**	**20,826,047.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	21,000.00	0.00	0.00	0.00	21,000.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,912.17	0.00	12,763.04	12,763.04	54,149.13
84010 SAS-Title I Grants to LEA - Summary			**87,912.17**	**0.00**	**12,763.04**	**12,763.04**	**75,149.13**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	262.26	0.00	262.26	262.26	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	59,783.06	0.00	59,783.06	59,783.06	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**60,045.32**	**0.00**	**60,045.32**	**60,045.32**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,057.94	0.00	1,057.94	1,057.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,057.94**	**0.00**	**1,057.94**	**1,057.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	313.95	0.00	313.95	313.95	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,047.94	0.00	0.00	5,544.22	3,503.72
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,190.23	0.00	0.00	0.00	9,190.23
84367 T&L-Improving Teacher Quality-State - Summary			**18,552.12**	**0.00**	**313.95**	**5,858.17**	**12,693.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,280.00	0.00	1,350.44	6,630.44	-1,350.44
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	70,106.60	0.00	12,090.00	82,196.60	-12,090.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,677.73	0.00	2,246.79	14,924.52	-2,246.79
	18SBP School Breakfast Program FFY 2018	8074/4560	26,590.60	0.00	3,990.75	30,581.35	-3,990.75
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	7,396.48	7,396.48	-7,396.48
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,257.00	72,940.80	72,940.80	-72,940.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	943.41	13,196.43	13,196.43	-13,196.43
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	3,032.38	24,877.60	24,877.60	-24,877.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**114,654.93**	**11,232.79**	**138,089.29**	**252,744.22**	**-138,089.29**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,589.19	0.00	2,880.50	32,469.69	-2,880.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	12,635.41	33,193.36	33,193.36	-33,193.36
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,589.19**	**12,635.41**	**36,073.86**	**65,663.05**	**-36,073.86**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,383.20	0.00	1,017.00	2,383.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	119,319.41	0.00	119,319.41	119,319.41	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	818,752.40	0.00	818,752.40	818,752.40	0.00
	19PPD Professional Staff SFY2019	VAR/3020	32,137.40	0.00	32,137.40	32,137.40	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	264,488.47	0.00	264,488.47	264,488.47	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	19,766.44	0.00	19,766.44	19,766.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,148.79	0.00	3,148.79	3,148.79	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	102,195.21	0.00	102,195.21	102,195.21	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	0.00	4,729.94	4,729.94	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	124,134.37	0.00	0.00	0.00	124,134.37
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	851,791.89	0.00	0.00	0.00	851,791.89
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	33,434.26	0.00	0.00	0.00	33,434.26
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	285,630.38	0.00	0.00	0.00	285,630.38
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,356.13	0.00	0.00	0.00	4,356.13
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,019.12	0.00	0.00	0.00	3,019.12
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	106,797.56	0.00	0.00	0.00	106,797.56
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,998.47	0.00	0.00	0.00	3,998.47
MSPB MSPB-Minimum School Programs Basic - Summary			**2,780,083.44**	**0.00**	**1,365,555.06**	**1,366,921.26**	**1,413,162.18**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,424.45	0.00	1,424.45	1,424.45	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	765,054.00	0.00	765,054.00	765,054.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	34,200.00	0.00	34,200.00	34,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,983.60	0.00	14,983.60	14,983.60	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	63,706.50	0.00	63,706.50	63,706.50	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	521.56	0.00	521.56	521.56	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	33,749.46	0.00	33,749.46	33,749.46	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,911.96	0.00	1,911.96	1,911.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,725.66	0.00	29,725.66	29,725.66	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	42,104.00	0.00	0.00	0.00	42,104.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	772,165.50	0.00	0.00	0.00	772,165.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	63,706.50	0.00	0.00	0.00	63,706.50
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	522.37	0.00	0.00	0.00	522.37
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	483.22	0.00	0.00	0.00	483.22
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,574.30	0.00	0.00	0.00	3,574.30
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,916.56	0.00	0.00	0.00	1,916.56
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,904,027.64**	**0.00**	**979,555.19**	**979,555.19**	**924,472.45**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	28,900.00	0.00	28,900.00	28,900.00	0.00
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	2,400.00	0.00	2,400.00	2,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			**31,300.00**	**0.00**	**31,300.00**	**31,300.00**	**0.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	16,618.58	0.00	16,618.58	16,618.58	0.00
T&L T&L-Teaching & Learning - Summary			**16,618.58**	**0.00**	**16,618.58**	**16,618.58**	**0.00**
3E0 C.S. Lewis Academy - Summary			**5,043,841.33**	**23,868.20**	**2,641,372.23**	**2,792,526.77**	**2,251,314.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	75,323.18	0.00	61,011.87	61,011.87	14,311.31
84010 SAS-Title I Grants to LEA - Summary			**75,323.18**	**0.00**	**61,011.87**	**61,011.87**	**14,311.31**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	28,752.39	0.00	170.39	28,752.39	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	105,262.62	0.00	20,349.44	105,262.62	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	112,002.33	0.00	0.00	0.00	112,002.33
84027 SPED-IDEA Disabilities Educ Act - Summary			**246,017.34**	**0.00**	**20,519.83**	**134,015.01**	**112,002.33**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,727.93	0.00	1,727.93	1,727.93	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,727.93**	**0.00**	**1,727.93**	**1,727.93**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,103.28	87.81	87.81	12,103.28	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,542.23	12,542.23	12,542.23	12,542.23	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,645.51**	**12,630.04**	**12,630.04**	**24,645.51**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	77,331.56	0.00	15,321.80	92,653.36	-15,321.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	25,567.74	0.00	4,720.46	30,288.20	-4,720.46
	18SBP School Breakfast Program FFY 2018	8074/4560	23,080.87	0.00	4,514.42	27,595.29	-4,514.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	72,282.40	72,282.40	-72,282.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	23,923.46	23,923.46	-23,923.46
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	24,652.63	24,652.63	-24,652.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**125,980.17**	**0.00**	**145,415.17**	**271,395.34**	**-145,415.17**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	63,340.05	0.00	6,379.00	69,719.05	-6,379.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	18,440.76	60,836.66	60,836.66	-60,836.66
CNP CNP - Child Nutrition Programs State Funding - Summary			**63,340.05**	**18,440.76**	**67,215.66**	**130,555.71**	**-67,215.66**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,004.00	0.00	2,185.00	6,004.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	400.00	0.00	400.00	400.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,617.63	0.00	89,617.63	89,617.63	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,625,635.85	0.00	2,625,635.85	2,625,635.85	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,623.00	0.00	-7,623.00	-7,623.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	185,886.25	0.00	185,886.25	185,886.25	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	331,058.68	0.00	331,058.68	331,058.68	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,183.56	0.00	14,183.56	14,183.56	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,880.71	0.00	3,880.71	3,880.71	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	146,406.09	0.00	146,406.09	146,406.09	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	3,395.00	0.00	3,395.00	3,395.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,620.69	0.00	8,620.69	8,620.69	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	97,118.76	0.00	0.00	0.00	97,118.76
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,720,174.51	0.00	0.00	0.00	2,720,174.51
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,024.00	0.00	0.00	0.00	-1,024.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	192,871.90	0.00	0.00	0.00	192,871.90
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	362,370.28	0.00	0.00	0.00	362,370.28
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,972.99	0.00	0.00	0.00	3,972.99
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	152,999.85	0.00	0.00	0.00	152,999.85
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	0.00	7,064.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,016.15	0.00	0.00	0.00	9,016.15
MSPB MSPB-Minimum School Programs Basic - Summary			**6,952,029.90**	**0.00**	**3,403,646.46**	**3,407,465.46**	**3,544,564.44**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,108.53	0.00	1,108.53	1,108.53	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,506.58	0.00	1,506.58	1,506.58	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	85,636.00	0.00	85,636.00	85,636.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,718,016.00	0.00	1,718,016.00	1,718,016.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	76,800.00	0.00	76,800.00	76,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,404.17	0.00	29,404.17	29,404.17	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	230,336.67	0.00	230,336.67	230,336.67	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	29,726.59	13,960.98	29,726.59	29,726.59	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	991.18	0.00	991.18	991.18	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	84,223.86	0.00	84,223.86	84,223.86	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,254.83	0.00	7,254.83	7,254.83	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	38,545.81	0.00	38,545.81	38,545.81	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,506.58	0.00	0.00	0.00	1,506.58
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	94,550.00	0.00	0.00	0.00	94,550.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,912,372.50	0.00	0.00	0.00	1,912,372.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	79,500.00	0.00	0.00	0.00	79,500.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	230,336.67	0.00	0.00	0.00	230,336.67
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	992.89	0.00	0.00	0.00	992.89
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,949.95	0.00	0.00	0.00	8,949.95
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,272.27	0.00	0.00	0.00	7,272.27
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,639,031.08**	**13,960.98**	**2,303,550.22**	**2,303,550.22**	**2,335,480.86**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
T&L T&L-Teaching & Learning - Summary			**93.60**	**0.00**	**0.00**	**93.60**	**0.00**
3F0 VENTURE ACADEMY - Summary			**12,128,188.76**	**45,031.78**	**6,015,717.18**	**6,334,460.65**	**5,793,728.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,565.76	1,784.62	16,565.75	16,565.75	0.01
84010 SAS-Title I Grants to LEA - Summary			**16,565.76**	**1,784.62**	**16,565.75**	**16,565.75**	**0.01**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	37,339.18	0.00	32,590.25	32,590.25	4,748.93
84027 SPED-IDEA Disabilities Educ Act - Summary			**37,339.18**	**0.00**	**32,590.25**	**32,590.25**	**4,748.93**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,741.94	0.00	1,741.94	1,741.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,741.94**	**0.00**	**1,741.94**	**1,741.94**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,265.66	0.00	3,265.66	3,265.66	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,265.66**	**0.00**	**3,265.66**	**3,265.66**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	37,905.18	0.00	37,905.18	37,905.18	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	471,397.16	0.00	471,397.16	471,397.16	0.00
	19PPD Professional Staff SFY2019	VAR/3020	26,912.55	0.00	26,912.55	26,912.55	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	89,644.99	0.00	89,644.99	89,644.99	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,147.64	0.00	9,147.64	9,147.64	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,761.30	0.00	2,761.30	2,761.30	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,236.00	0.00	4,236.00	4,236.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	52,556.04	0.00	52,556.04	52,556.04	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,670.12	0.00	2,670.12	2,670.12	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	39,434.78	0.00	0.00	0.00	39,434.78
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	490,419.67	0.00	0.00	0.00	490,419.67
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	27,998.57	0.00	0.00	0.00	27,998.57
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	93,262.48	0.00	0.00	0.00	93,262.48
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,867.04	0.00	0.00	0.00	5,867.04
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,735.94	0.00	0.00	0.00	2,735.94
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	4,297.20	0.00	0.00	0.00	4,297.20
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	54,923.16	0.00	0.00	0.00	54,923.16
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,508.84	0.00	0.00	0.00	2,508.84
MSPB MSPB-Minimum School Programs Basic - Summary			**1,458,678.66**	**0.00**	**717,230.98**	**717,230.98**	**741,447.68**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	773.37	0.00	773.37	773.37	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	387,001.00	0.00	387,001.00	387,001.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	17,300.00	0.00	17,300.00	17,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	6,885.15	0.00	6,885.15	6,885.15	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	59,605.49	0.00	59,605.49	59,605.49	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	5,107.67	5,107.67	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	376.28	0.00	376.28	376.28	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	17,739.47	0.00	17,739.47	17,739.47	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,847.34	0.00	1,847.34	1,847.34	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,881.85	0.00	15,881.85	15,881.85	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	10,607.83	1,574.00	10,607.83	10,607.83	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	408,935.00	0.00	0.00	0.00	408,935.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	59,605.49	0.00	0.00	0.00	59,605.49
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	376.82	0.00	0.00	0.00	376.82
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,875.34	0.00	0.00	0.00	1,875.34
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,851.78	0.00	0.00	0.00	1,851.78
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,693.75	0.00	0.00	0.00	27,693.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,162,032.63**	**6,681.67**	**557,403.45**	**557,403.45**	**604,629.18**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	720.00	500.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	300.00	300.00	300.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,095.00	0.00	0.00	0.00	1,095.00
SAS SAS-Student Advocacy Services - Summary			**2,615.00**	**300.00**	**300.00**	**1,020.00**	**1,595.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	16,612.00	0.00	16,612.00	16,612.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,636.00	0.00	40,589.06	40,589.06	5,046.94
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	68.46	68.46	-68.46
T&L T&L-Teaching & Learning - Summary			**62,248.00**	**0.00**	**57,269.52**	**57,269.52**	**4,978.48**
3G0 Bear River Charter School - Summary			**2,750,486.83**	**8,766.29**	**1,392,367.55**	**1,393,087.55**	**1,357,399.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	58,600.00	0.00	0.00	0.00	58,600.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,423.24	0.00	47,962.00	47,962.00	50,461.24
84010 SAS-Title I Grants to LEA - Summary			**157,023.24**	**0.00**	**47,962.00**	**47,962.00**	**109,061.24**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	81,574.06	0.00	-40,787.03	40,787.03	40,787.03
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	77,420.60	0.00	5,422.12	77,420.60	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,921.47	0.00	0.00	0.00	73,921.47
84027 SPED-IDEA Disabilities Educ Act - Summary			**232,916.13**	**0.00**	**-35,364.91**	**118,207.63**	**114,708.50**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,317.70	0.00	0.00	0.00	2,317.70
84173 SPED-Preschool Special Educ IDEA - Summary			**2,317.70**	**0.00**	**0.00**	**0.00**	**2,317.70**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	12,302.12	0.00	390.77	12,302.12	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,914.52	0.00	100.95	13,914.52	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,756.89	0.00	0.00	0.00	12,756.89
84367 T&L-Improving Teacher Quality-State - Summary			**38,973.53**	**0.00**	**491.72**	**26,216.64**	**12,756.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	178,417.24	0.00	13,384.60	191,801.84	-13,384.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	31,464.43	0.00	2,782.26	34,246.69	-2,782.26
	18SBP School Breakfast Program FFY 2018	8074/4560	33,557.62	0.00	3,166.89	36,724.51	-3,166.89
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	75,496.20	75,496.20	-75,496.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	15,345.33	15,345.33	-15,345.33
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	16,792.77	16,792.77	-16,792.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**243,439.29**	**0.00**	**126,968.05**	**370,407.34**	**-126,968.05**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	80,646.05	0.00	3,567.00	84,213.05	-3,567.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	11,067.46	36,789.66	36,789.66	-36,789.66
CNP CNP - Child Nutrition Programs State Funding - Summary			**80,646.05**	**11,067.46**	**40,356.66**	**121,002.71**	**-40,356.66**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	944.00	0.00	944.00	944.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	646.20	0.00	646.20	646.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	112,833.77	0.00	112,833.77	112,833.77	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,293,949.93	0.00	1,293,949.93	1,293,949.93	0.00
	19PPD Professional Staff SFY2019	VAR/3020	106,805.83	0.00	106,805.83	106,805.83	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	271,407.92	0.00	271,407.92	271,407.92	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,790.00	0.00	6,790.00	6,790.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	146,453.92	0.00	146,453.92	146,453.92	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	0.00	4,348.49	4,348.49	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	107,604.75	0.00	0.00	0.00	107,604.75
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,182,948.98	0.00	0.00	0.00	1,182,948.98
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	97,981.42	0.00	0.00	0.00	97,981.42
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	282,360.17	0.00	0.00	0.00	282,360.17
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,655.04	0.00	0.00	0.00	37,655.04
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	135,318.36	0.00	0.00	0.00	135,318.36
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,252.89	0.00	0.00	0.00	5,252.89
MSPB MSPB-Minimum School Programs Basic - Summary			**3,797,819.67**	**0.00**	**1,946,439.06**	**1,946,439.06**	**1,851,380.61**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,136.18	0.00	2,136.18	2,136.18	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	52,535.00	0.00	52,535.00	52,535.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	941,777.00	0.00	941,777.00	941,777.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	42,100.00	0.00	42,100.00	42,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	21,509.21	0.00	21,509.21	21,509.21	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	141,790.72	0.00	141,790.72	141,790.72	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	692.70	0.00	692.70	692.70	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,102.43	0.00	48,102.43	48,102.43	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,425.84	0.00	4,425.84	4,425.84	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	0.00	90,000.00	90,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	44,873.31	0.00	44,873.31	44,873.31	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	51,830.00	0.00	0.00	0.00	51,830.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,046,392.50	0.00	0.00	0.00	1,046,392.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,500.00	0.00	0.00	0.00	43,500.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	141,790.72	0.00	0.00	0.00	141,790.72
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	693.84	0.00	0.00	0.00	693.84
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,682.68	0.00	0.00	0.00	4,682.68
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,436.47	0.00	0.00	0.00	4,436.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,683,268.60**	**0.00**	**1,389,942.39**	**1,389,942.39**	**1,293,326.21**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	650.00	0.00	0.00	0.00	650.00
SAS SAS-Student Advocacy Services - Summary			**650.00**	**0.00**	**0.00**	**0.00**	**650.00**
3H0 ENDEAVOR HALL - Summary			**7,237,054.21**	**11,067.46**	**3,516,794.97**	**4,020,177.77**	**3,216,876.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **3I0 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	138,490.57	0.00	62,759.50	138,490.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,365.18	0.00	93,325.00	93,325.00	43,040.18
84010 SAS-Title I Grants to LEA - Summary			**274,855.75**	**0.00**	**156,084.50**	**231,815.57**	**43,040.18**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,579.45	0.00	0.00	117,071.08	3,508.37
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	149,716.70	0.00	0.00	0.00	149,716.70
84027 SPED-IDEA Disabilities Educ Act - Summary			**270,296.15**	**0.00**	**0.00**	**117,071.08**	**153,225.07**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,242.81	0.00	0.00	1,320.48	1,922.33
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,569.53	0.00	0.00	0.00	4,569.53
84173 SPED-Preschool Special Educ IDEA - Summary			**7,812.34**	**0.00**	**0.00**	**1,320.48**	**6,491.86**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,763.06	0.00	6,346.67	19,763.06	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,107.21	0.00	19,107.21	19,107.21	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**38,870.27**	**0.00**	**25,453.88**	**38,870.27**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	119,280.36	0.00	38,776.20	158,056.56	-38,776.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	29,202.99	0.00	7,983.86	37,186.85	-7,983.86
	18SBP School Breakfast Program FFY 2018	8074/4560	26,535.10	0.00	10,926.80	37,461.90	-10,926.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,840.00	153,134.40	153,134.40	-153,134.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	473.60	33,614.13	33,614.13	-33,614.13
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	372.32	42,435.60	42,435.60	-42,435.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**175,018.45**	**4,685.92**	**286,870.99**	**461,889.44**	**-286,870.99**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	112,137.00	0.00	30,217.00	112,137.00	0.00
CHSCH CHSCH-Charter School - Summary			**112,137.00**	**0.00**	**30,217.00**	**112,137.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	72,741.74	0.00	10,789.00	83,530.74	-10,789.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	29,212.66	87,720.61	87,720.61	-87,720.61
CNP CNP - Child Nutrition Programs State Funding - Summary			**72,741.74**	**29,212.66**	**98,509.61**	**171,251.35**	**-98,509.61**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,148.00	0.00	2,436.00	6,148.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,800.00	0.00	5,800.00	5,800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	365,728.61	0.00	365,728.61	365,728.61	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,563,036.48	0.00	2,563,036.48	2,563,036.48	0.00
	19PPD Professional Staff SFY2019	VAR/3020	168,275.13	0.00	168,275.13	168,275.13	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	639,526.90	0.00	639,526.90	639,526.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,487.86	0.00	7,487.86	7,487.86	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,794.60	0.00	3,794.60	3,794.60	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	318,479.22	0.00	318,479.22	318,479.22	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,162.95	0.00	8,162.95	8,162.95	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	380,487.04	0.00	0.00	0.00	380,487.04
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,666,463.87	0.00	0.00	0.00	2,666,463.87
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	175,065.61	0.00	0.00	0.00	175,065.61
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,035,273.08	0.00	0.00	0.00	1,035,273.08
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,094.62	0.00	0.00	0.00	22,094.62
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,062.42	0.00	0.00	0.00	4,062.42
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	332,822.66	0.00	0.00	0.00	332,822.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,486.56	0.00	0.00	0.00	9,486.56
MSPB MSPB-Minimum School Programs Basic - Summary			**8,712,195.61**	**0.00**	**4,082,727.75**	**4,086,439.75**	**4,625,755.86**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	41,796.15	0.00	15,697.17	41,796.15	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,447.29	0.00	4,447.29	4,447.29	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	73,755.00	0.00	73,755.00	73,755.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,328,717.00	0.00	2,328,717.00	2,328,717.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	104,100.00	0.00	104,100.00	104,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	39,191.43	0.00	39,191.43	39,191.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	230,555.19	0.00	230,555.19	230,555.19	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,269.21	0.00	1,269.21	1,269.21	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	100,775.41	0.00	100,775.41	100,775.41	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,417.17	0.00	7,417.17	7,417.17	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,716.84	0.00	32,716.84	32,716.84	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	54,572.80	0.00	27,316.00	27,316.00	27,256.80
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,160.00	0.00	0.00	0.00	128,160.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,051,891.50	0.00	0.00	0.00	2,051,891.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	85,300.00	0.00	0.00	0.00	85,300.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	230,555.19	0.00	0.00	0.00	230,555.19
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,271.27	0.00	0.00	0.00	1,271.27
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,699.87	0.00	0.00	0.00	11,699.87
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,435.00	0.00	0.00	0.00	7,435.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,535,626.32**	**0.00**	**2,965,957.71**	**2,992,056.69**	**2,543,569.63**
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	78,327.56	78,327.56	1,672.44
T&L T&L-Teaching & Learning - Summary			**80,000.00**	**0.00**	**78,327.56**	**78,327.56**	**1,672.44**
3I0 Leadership Learning Academy - Summary			**15,279,553.63**	**33,898.58**	**7,724,149.00**	**8,291,179.19**	**6,988,374.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	63,722.03	0.00	9,259.36	63,722.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,964.47	7,625.20	56,525.23	56,525.23	1,439.24
84010 SAS-Title I Grants to LEA - Summary			**121,686.50**	**7,625.20**	**65,784.59**	**120,247.26**	**1,439.24**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	8,446.04	0.00	0.00	8,446.04	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,954.48	11,184.04	66,740.12	66,740.12	8,214.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**83,400.52**	**11,184.04**	**66,740.12**	**75,186.16**	**8,214.36**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,764.61	0.00	0.00	4,434.30	330.31
	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,001.59	0.00	0.00	0.00	9,001.59
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,650.28	0.00	0.00	0.00	7,650.28
84367 T&L-Improving Teacher Quality-State - Summary			**21,416.48**	**0.00**	**0.00**	**4,434.30**	**16,982.18**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,672.00	0.00	1,416.00	3,672.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,428.00	0.00	1,428.00	1,428.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	97,138.49	0.00	97,138.49	97,138.49	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,041,718.41	0.00	1,041,718.41	1,041,718.41	0.00
	19PPD Professional Staff SFY2019	VAR/3020	47,883.24	0.00	47,883.24	47,883.24	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	166,883.11	0.00	166,883.11	166,883.11	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,825.92	0.00	11,825.92	11,825.92	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,321.01	0.00	3,321.01	3,321.01	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	120,243.51	0.00	120,243.51	120,243.51	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,645.41	0.00	5,645.41	5,645.41	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	104,871.89	0.00	0.00	0.00	104,871.89
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	986,585.29	0.00	0.00	0.00	986,585.29
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	45,890.32	0.00	0.00	0.00	45,890.32
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,157.71	0.00	0.00	0.00	199,157.71
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,496.42	0.00	0.00	0.00	8,496.42
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,272.49	0.00	0.00	0.00	3,272.49
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	116,464.22	0.00	0.00	0.00	116,464.22
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,331.29	0.00	0.00	0.00	5,331.29
MSPB MSPB-Minimum School Programs Basic - Summary			**2,969,828.73**	**0.00**	**1,497,503.10**	**1,499,759.10**	**1,470,069.63**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,729.34	0.00	1,729.34	1,729.34	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,779.00	0.00	43,779.00	43,779.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	747,158.00	0.00	747,158.00	747,158.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	33,400.00	0.00	33,400.00	33,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,549.36	0.00	14,549.36	14,549.36	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	89,256.39	0.00	89,256.39	89,256.39	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	10,215.34	10,215.34	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	600.61	0.00	600.61	600.61	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,967.77	0.00	36,967.77	36,967.77	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,791.99	0.00	2,791.99	2,791.99	0.00
	19PUD Early Intervention SFY2019	5641/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,026.57	0.00	32,026.57	32,026.57	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	41,119.00	0.00	0.00	0.00	41,119.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	914,090.00	0.00	0.00	0.00	914,090.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	89,256.39	0.00	0.00	0.00	89,256.39
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	601.58	0.00	0.00	0.00	601.58
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,718.23	0.00	0.00	0.00	3,718.23
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,798.71	0.00	0.00	0.00	2,798.71
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	30,200.65	0.00	0.00	0.00	30,200.65
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,164,258.93**	**10,215.34**	**1,042,474.37**	**1,042,474.37**	**1,121,784.56**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	270,000.00	0.00	270,000.00	270,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
SAS SAS-Student Advocacy Services - Summary			**270,300.00**	**0.00**	**270,000.00**	**270,000.00**	**300.00**
3J0 Dixie Montessori Academy - Summary			**5,630,891.16**	**29,024.58**	**2,942,502.18**	**3,012,101.19**	**2,618,789.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,330.60	0.00	334.56	24,330.60	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	23,957.22	0.00	18,579.56	18,579.56	5,377.66
84010 SAS-Title I Grants to LEA - Summary			**48,287.82**	**0.00**	**18,914.12**	**42,910.16**	**5,377.66**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	48,773.20	0.00	13,386.02	48,773.20	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,496.23	0.00	40,680.34	40,680.34	10,815.89
84027 SPED-IDEA Disabilities Educ Act - Summary			**100,269.43**	**0.00**	**54,066.36**	**89,453.54**	**10,815.89**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,746.29	0.00	2,546.93	2,546.93	1,199.36
84367 T&L-Improving Teacher Quality-State - Summary			**3,746.29**	**0.00**	**2,546.93**	**2,546.93**	**1,199.36**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,040.00	0.00	1,040.00	1,040.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	736,077.49	0.00	736,077.49	736,077.49	0.00
	19PPD Professional Staff SFY2019	VAR/3020	46,578.17	0.00	46,578.17	46,578.17	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	116,865.60	0.00	116,865.60	116,865.60	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,261.89	0.00	6,261.89	6,261.89	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	77,243.00	0.00	77,243.00	77,243.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,784.00	0.00	4,784.00	4,784.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	0.00	4,501.07	4,501.07	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	769,195.21	0.00	0.00	0.00	769,195.21
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	48,457.76	0.00	0.00	0.00	48,457.76
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	131,802.83	0.00	0.00	0.00	131,802.83
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	25,862.09	0.00	0.00	0.00	25,862.09
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	79,329.00	0.00	0.00	0.00	79,329.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	6,746.00	0.00	0.00	0.00	6,746.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,449.66	0.00	0.00	0.00	3,449.66
MSPB MSPB-Minimum School Programs Basic - Summary			**2,062,711.77**	**0.00**	**995,610.22**	**995,610.22**	**1,067,101.55**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,117.72	0.00	1,117.72	1,117.72	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	431,741.00	0.00	431,741.00	431,741.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	19,300.00	0.00	19,300.00	19,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	52,147.20	0.00	52,147.20	52,147.20	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	389.14	0.00	389.14	389.14	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	24,598.94	0.00	24,598.94	24,598.94	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,770.33	0.00	1,770.33	1,770.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,784.58	0.00	22,784.58	22,784.58	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	437,801.00	0.00	0.00	0.00	437,801.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	52,147.20	0.00	0.00	0.00	52,147.20
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	389.70	0.00	0.00	0.00	389.70
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,699.01	0.00	0.00	0.00	2,699.01
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,774.59	0.00	0.00	0.00	1,774.59
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,162,229.41**	**0.00**	**588,126.91**	**588,126.91**	**574,102.50**
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			**3,377,244.72**	**0.00**	**1,659,264.54**	**1,718,647.76**	**1,658,596.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,127.14	1,270.04	30,127.14	30,127.14	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**30,127.14**	**1,270.04**	**30,127.14**	**30,127.14**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,220.04	0.00	2,220.04	2,220.04	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,220.04**	**0.00**	**2,220.04**	**2,220.04**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	152,431.50	0.00	72,744.00	152,431.50	0.00
CHSCH CHSCH-Charter School - Summary			**152,431.50**	**0.00**	**72,744.00**	**152,431.50**	**0.00**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	358.00	0.00	358.00	358.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	217.00	0.00	0.00	0.00	217.00
FINOPS FINOPS-Financial Operations - Summary			**575.00**	**0.00**	**358.00**	**358.00**	**217.00**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,028,596.93	0.00	1,028,596.93	1,028,596.93	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	10,294.00	0.00	10,294.00	10,294.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	22,689.82	0.00	22,689.82	22,689.82	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	113,581.57	0.00	113,581.57	113,581.57	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,189.88	0.00	10,189.88	10,189.88	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	36,034.74	0.00	36,034.74	36,034.74	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	228.87	0.00	228.87	228.87	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,070,104.38	0.00	0.00	0.00	1,070,104.38
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	1,673.00	0.00	0.00	0.00	1,673.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	23,605.43	0.00	0.00	0.00	23,605.43
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	72,275.19	0.00	0.00	0.00	72,275.19
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	37,657.76	0.00	0.00	0.00	37,657.76
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	313.61	0.00	0.00	0.00	313.61
MSPB MSPB-Minimum School Programs Basic - Summary			**2,431,763.18**	**0.00**	**1,223,874.81**	**1,223,874.81**	**1,207,888.37**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,561.91	0.00	1,561.91	1,561.91	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	662,152.00	0.00	662,152.00	662,152.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	29,600.00	0.00	29,600.00	29,600.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	64,730.32	0.00	64,730.32	64,730.32	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	463.68	0.00	463.68	463.68	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,015.79	0.00	30,015.79	30,015.79	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,213.45	0.00	2,213.45	2,213.45	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	9,516.00	9,516.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	5,000.00	5,000.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	712,028.00	0.00	0.00	0.00	712,028.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	64,730.32	0.00	0.00	0.00	64,730.32
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	464.38	0.00	0.00	0.00	464.38
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,050.87	0.00	0.00	0.00	3,050.87
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,218.77	0.00	0.00	0.00	2,218.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,701,314.49**	**0.00**	**839,531.15**	**839,531.15**	**861,783.34**
3L0 LEADERSHIP ACADEMY OF UTAH - Summary			**4,318,431.35**	**1,270.04**	**2,168,855.14**	**2,248,542.64**	**2,069,888.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,715.58	0.00	7,179.00	7,179.00	4,536.58
84010 SAS-Title I Grants to LEA - Summary			**11,715.58**	**0.00**	**7,179.00**	**7,179.00**	**4,536.58**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,530.32	0.00	0.00	31,905.14	22,625.18
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,767.58	0.00	0.00	0.00	58,767.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,297.90**	**0.00**	**0.00**	**31,905.14**	**81,392.76**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,122.54	0.00	0.00	0.00	1,122.54
84173 SPED-Preschool Special Educ IDEA - Summary			**1,122.54**	**0.00**	**0.00**	**0.00**	**1,122.54**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,150.43	0.00	2,028.00	2,028.00	3,122.43
84367 T&L-Improving Teacher Quality-State - Summary			**5,150.43**	**0.00**	**2,028.00**	**2,028.00**	**3,122.43**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	28,484.52	0.00	5,857.20	34,341.72	-5,857.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,532.27	0.00	2,227.03	14,759.30	-2,227.03
	18SBP School Breakfast Program FFY 2018	8074/4560	6,328.80	0.00	2,060.80	8,389.60	-2,060.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	27,568.20	27,568.20	-27,568.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	12,277.71	12,277.71	-12,277.71
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	13,436.45	13,436.45	-13,436.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**47,345.59**	**0.00**	**63,427.39**	**110,772.98**	**-63,427.39**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,441.09	0.00	3,009.50	33,450.59	-3,009.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	9,346.64	31,027.24	31,027.24	-31,027.24
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,441.09**	**9,346.64**	**34,036.74**	**64,477.83**	**-34,036.74**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,582.00	0.00	2,494.00	4,582.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	2,320.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,752.48	0.00	89,752.48	89,752.48	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,153,718.45	0.00	1,153,718.45	1,153,718.45	0.00
	19PPD Professional Staff SFY2019	VAR/3020	72,986.77	0.00	72,986.77	72,986.77	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	144,851.07	0.00	144,851.07	144,851.07	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	18,672.50	0.00	18,672.50	18,672.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,833.06	0.00	2,833.06	2,833.06	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	131,078.84	0.00	131,078.84	131,078.84	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,051.57	0.00	3,051.57	3,051.57	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	93,374.31	0.00	0.00	0.00	93,374.31
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,200,274.98	0.00	0.00	0.00	1,200,274.98
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	75,932.04	0.00	0.00	0.00	75,932.04
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	153,532.89	0.00	0.00	0.00	153,532.89
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	0.00	0.00	0.00	10,596.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,959.50	0.00	0.00	0.00	2,959.50
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	136,982.40	0.00	0.00	0.00	136,982.40
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,684.86	0.00	0.00	0.00	3,684.86
MSPB MSPB-Minimum School Programs Basic - Summary			**3,301,183.72**	**0.00**	**1,621,758.74**	**1,623,846.74**	**1,677,336.98**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,888.19	0.00	1,888.19	1,888.19	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	45,487.00	0.00	45,487.00	45,487.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	968,621.00	0.00	968,621.00	968,621.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,300.00	0.00	43,300.00	43,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	12,990.27	0.00	12,990.27	12,990.27	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,610.05	0.00	118,610.05	118,610.05	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	629.12	0.00	629.12	629.12	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	39,992.29	0.00	39,992.29	39,992.29	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,717.70	0.00	3,717.70	3,717.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	21,519.08	0.00	21,519.08	21,519.08	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	27,222.50	0.00	27,138.77	27,138.77	83.73
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,308.00	0.00	0.00	0.00	53,308.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,019,932.00	0.00	0.00	0.00	1,019,932.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	42,400.00	0.00	0.00	0.00	42,400.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	118,610.05	0.00	0.00	0.00	118,610.05
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	630.14	0.00	0.00	0.00	630.14
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,242.47	0.00	0.00	0.00	4,242.47
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,726.64	0.00	0.00	0.00	3,726.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,526,826.50**	**0.00**	**1,283,893.47**	**1,283,893.47**	**1,242,933.03**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
T&L T&L-Teaching & Learning - Summary			**81.00**	**0.00**	**0.00**	**81.00**	**0.00**
4B0 WASATCH PEAK ACADEMY - Summary			**6,037,164.35**	**9,346.64**	**3,012,323.34**	**3,124,184.16**	**2,912,980.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	22,679.12	0.00	21,227.08	21,227.08	1,452.04
84010 SAS-Title I Grants to LEA - Summary			**22,679.12**	**0.00**	**21,227.08**	**21,227.08**	**1,452.04**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,508.01	0.00	116,277.83	116,277.83	17,230.18
84027 SPED-IDEA Disabilities Educ Act - Summary			**133,508.01**	**0.00**	**116,277.83**	**116,277.83**	**17,230.18**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,973.26	0.00	1,973.26	1,973.26	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,973.26**	**0.00**	**1,973.26**	**1,973.26**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,695.63	0.00	77.60	10,695.63	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,180.86	0.00	10,180.86	10,180.86	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,876.49**	**0.00**	**10,258.46**	**20,876.49**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	49,891.48	0.00	9,104.40	58,995.88	-9,104.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	23,943.44	0.00	4,232.80	28,176.24	-4,232.80
	18SBP School Breakfast Program FFY 2018	8074/4560	11,779.85	0.00	2,309.21	14,089.06	-2,309.21
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	41,142.80	41,142.80	-41,142.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	22,353.92	22,353.92	-22,353.92
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	12,117.18	12,117.18	-12,117.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**85,614.77**	**0.00**	**91,260.31**	**176,875.08**	**-91,260.31**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	60,912.22	0.00	5,720.00	66,632.22	-5,720.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	17,140.15	56,668.25	56,668.25	-56,668.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**60,912.22**	**17,140.15**	**62,388.25**	**123,300.47**	**-62,388.25**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,207.70	0.00	1,609.30	6,207.70	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,839.20	0.00	1,839.20	1,839.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	191,994.79	0.00	191,994.79	191,994.79	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,883,354.83	0.00	2,883,354.83	2,883,354.83	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,863.00	0.00	-2,863.00	-2,863.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	215,022.29	0.00	215,022.29	215,022.29	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	334,780.79	0.00	334,780.79	334,780.79	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,600.31	0.00	9,600.31	9,600.31	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,214.00	0.00	5,214.00	5,214.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	280,386.85	0.00	280,386.85	280,386.85	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,476.35	0.00	7,476.35	7,476.35	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	199,742.45	0.00	0.00	0.00	199,742.45
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,957,436.19	0.00	0.00	0.00	2,957,436.19
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-367.00	0.00	0.00	0.00	-367.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	220,743.62	0.00	0.00	0.00	220,743.62
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	348,343.49	0.00	0.00	0.00	348,343.49
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,526.31	0.00	0.00	0.00	22,526.31
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,719.62	0.00	0.00	0.00	3,719.62
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	5,530.59	0.00	0.00	0.00	5,530.59
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	292,073.33	0.00	0.00	0.00	292,073.33
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,683.33	0.00	0.00	0.00	7,683.33
MSPB MSPB-Minimum School Programs Basic - Summary			**7,992,705.04**	**0.00**	**3,930,674.71**	**3,935,273.11**	**4,057,431.93**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,669.88	0.00	4,669.88	4,669.88	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	109,340.00	0.00	109,340.00	109,340.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,266,081.00	0.00	2,266,081.00	2,266,081.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	101,300.00	0.00	101,300.00	101,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	30,075.12	0.00	30,075.12	30,075.12	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	267,254.40	0.00	267,254.40	267,254.40	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	12,614.14	15,323.01	15,323.01	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,203.50	0.00	1,203.50	1,203.50	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,200.00	0.00	3,200.00	3,200.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	97,203.88	0.00	97,203.88	97,203.88	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,718.90	0.00	8,718.90	8,718.90	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,654.98	0.00	40,654.98	40,654.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	124,712.00	0.00	0.00	0.00	124,712.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,436,771.50	0.00	0.00	0.00	2,436,771.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	101,300.00	0.00	0.00	0.00	101,300.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	267,254.40	0.00	0.00	0.00	267,254.40
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,205.62	0.00	0.00	0.00	1,205.62
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	1,524.93	0.00	0.00	0.00	1,524.93
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,263.35	0.00	0.00	0.00	10,263.35
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,739.86	0.00	0.00	0.00	8,739.86
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,097.04	0.00	0.00	0.00	130,097.04
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,026,893.37**	**12,614.14**	**2,945,024.67**	**2,945,024.67**	**3,081,868.70**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
T&L T&L-Teaching & Learning - Summary			**157.60**	**0.00**	**0.00**	**157.60**	**0.00**
4C0 LAKEVIEW ACADEMY - Summary			**14,345,319.88**	**29,754.29**	**7,179,084.57**	**7,340,985.59**	**7,004,334.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	137,658.47	0.00	18,991.92	137,658.47	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	135,545.86	0.00	69,386.08	69,386.08	66,159.78
84010 SAS-Title I Grants to LEA - Summary			**273,204.33**	**0.00**	**88,378.00**	**207,044.55**	**66,159.78**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	222,611.73	0.00	72,134.00	207,149.00	15,462.73
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	237,090.28	0.00	0.00	0.00	237,090.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**459,702.01**	**0.00**	**72,134.00**	**207,149.00**	**252,553.01**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	5,869.62	0.00	5,869.62	5,869.62	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,227.20	0.00	0.00	0.00	6,227.20
84173 SPED-Preschool Special Educ IDEA - Summary			**12,096.82**	**0.00**	**5,869.62**	**5,869.62**	**6,227.20**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	24,484.71	0.00	7,304.57	24,484.71	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	26,404.28	0.00	0.00	0.00	26,404.28
84367 T&L-Improving Teacher Quality-State - Summary			**50,888.99**	**0.00**	**7,304.57**	**24,484.71**	**26,404.28**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	116,741.64	0.00	24,050.80	140,792.44	-24,050.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	47,489.13	0.00	9,838.30	57,327.43	-9,838.30
	18SBP School Breakfast Program FFY 2018	8074/4560	20,996.55	0.00	4,198.65	25,195.20	-4,198.65
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	109,130.20	109,130.20	-109,130.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	49,403.14	49,403.14	-49,403.14
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	22,262.82	22,262.82	-22,262.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**185,227.32**	**0.00**	**218,883.91**	**404,111.23**	**-218,883.91**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	119,235.63	0.00	13,295.00	132,530.63	-13,295.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	38,442.28	125,720.63	125,720.63	-125,720.63
CNP CNP - Child Nutrition Programs State Funding - Summary			**119,235.63**	**38,442.28**	**139,015.63**	**258,251.26**	**-139,015.63**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,182.72	0.00	2,784.00	7,182.72	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,790.88	0.00	3,790.88	3,790.88	0.00
	19PPA Kindergarten SFY2019	VAR/3005	334,134.01	0.00	334,134.01	334,134.01	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	5,111,059.06	0.00	5,111,059.06	5,111,059.06	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,088.00	0.00	-6,088.00	-6,088.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	423,167.73	0.00	423,167.73	423,167.73	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,528,141.25	0.00	1,528,141.25	1,528,141.25	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	24,010.19	0.00	24,010.19	24,010.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,645.94	0.00	5,645.94	5,645.94	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	21,254.00	0.00	21,254.00	21,254.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,804.00	0.00	5,804.00	5,804.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	502,265.91	0.00	502,265.91	502,265.91	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,004.27	0.00	18,004.27	18,004.27	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	347,617.48	0.00	0.00	0.00	347,617.48
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,317,307.98	0.00	0.00	0.00	5,317,307.98
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-327.00	0.00	0.00	0.00	-327.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	440,244.02	0.00	0.00	0.00	440,244.02
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,622,530.00	0.00	0.00	0.00	1,622,530.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,870.89	0.00	0.00	0.00	37,870.89
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	6,193.73	0.00	0.00	0.00	6,193.73
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	21,350.00	0.00	0.00	0.00	21,350.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	6,273.60	0.00	0.00	0.00	6,273.60
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	524,886.24	0.00	0.00	0.00	524,886.24
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	20,697.94	0.00	0.00	0.00	20,697.94
MSPB MSPB-Minimum School Programs Basic - Summary			**16,323,016.84**	**0.00**	**7,973,973.24**	**7,978,371.96**	**8,344,644.88**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,268.45	0.00	8,268.45	8,268.45	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	190,277.00	0.00	190,277.00	190,277.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,055,681.00	0.00	4,055,681.00	4,055,681.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	181,300.00	0.00	181,300.00	181,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	65,581.84	0.00	65,581.84	65,581.84	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	492,488.33	0.00	492,488.33	492,488.33	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	43,532.26	30,665.13	43,532.26	43,532.26	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,155.95	0.00	2,155.95	2,155.95	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	197,210.21	0.00	197,210.21	197,210.21	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	15,815.46	0.00	15,815.46	15,815.46	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	47,741.44	0.00	47,741.44	47,741.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	65,313.06	0.00	65,313.06	65,313.06	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,202.00	0.00	0.00	0.00	223,202.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,286,601.00	0.00	0.00	0.00	4,286,601.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	178,200.00	0.00	0.00	0.00	178,200.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	492,488.33	0.00	0.00	0.00	492,488.33
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,159.72	0.00	0.00	0.00	2,159.72
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	21,106.85	0.00	0.00	0.00	21,106.85
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	15,853.48	0.00	0.00	0.00	15,853.48
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,584,976.38**	**30,665.13**	**5,365,365.00**	**5,365,365.00**	**5,219,611.38**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	500.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**500.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	9,488.78	0.00	9,488.78	9,488.78	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
T&L T&L-Teaching & Learning - Summary			**10,084.50**	**0.00**	**9,488.78**	**10,084.50**	**0.00**
4D0 SYRACUSE ARTS ACADEMY INC - Summary			**28,068,932.82**	**69,107.41**	**13,880,912.75**	**14,511,231.83**	**13,557,700.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **4E0 DUEL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	128,272.05	0.00	27,182.99	128,272.05	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	117,634.02	0.00	0.00	0.00	117,634.02
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,862.05	0.00	0.00	0.00	138,862.05
84010 SAS-Title I Grants to LEA - Summary			**384,768.12**	**0.00**	**27,182.99**	**128,272.05**	**256,496.07**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,053.50	84,053.50	84,053.50	84,053.50	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,053.50**	**84,053.50**	**84,053.50**	**84,053.50**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,459.74	0.00	2,459.74	2,459.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,459.74**	**0.00**	**2,459.74**	**2,459.74**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	22,884.36	0.00	17,752.95	17,752.95	5,131.41
84365 SAS-English Language Acq-Formula-Title III - Summary			**22,884.36**	**0.00**	**17,752.95**	**17,752.95**	**5,131.41**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,083.43	0.00	131.20	18,083.43	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,130.58	21,130.58	21,130.58	21,130.58	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**39,214.01**	**21,130.58**	**21,261.78**	**39,214.01**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	2,652.32	0.00	1,690.78	4,343.10	-1,690.78
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	153,637.44	0.00	31,443.80	185,081.24	-31,443.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	25,058.67	0.00	5,092.23	30,150.90	-5,092.23
	18SBP School Breakfast Program FFY 2018	8074/4560	31,352.69	0.00	7,315.78	38,668.47	-7,315.78
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	86.45	7,985.25	7,985.25	-7,985.25
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,450.20	154,696.80	154,696.80	-154,696.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	384.15	24,552.45	24,552.45	-24,552.45
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	490.46	32,971.50	32,971.50	-32,971.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**212,701.12**	**3,411.26**	**265,748.59**	**478,449.71**	**-265,748.59**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	59,709.86	0.00	6,528.50	66,238.36	-6,528.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	19,415.95	60,157.65	60,157.65	-60,157.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**59,709.86**	**19,415.95**	**66,686.15**	**126,396.01**	**-66,686.15**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	11,201.36	0.00	2,642.74	13,844.10	-2,642.74
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	12,302.03	12,302.03	-12,302.03
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,618.20**	**0.00**	**14,944.77**	**28,562.97**	**-14,944.77**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,624.00	0.00	0.00	2,624.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	112,878.62	0.00	112,878.62	112,878.62	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,334,579.57	0.00	1,334,579.57	1,334,579.57	0.00
	19PPD Professional Staff SFY2019	VAR/3020	87,791.23	0.00	87,791.23	87,791.23	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	159,116.11	0.00	159,116.11	159,116.11	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,256.83	0.00	20,256.83	20,256.83	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,091.38	0.00	3,091.38	3,091.38	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	150,582.86	0.00	150,582.86	150,582.86	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,424.78	0.00	4,424.78	4,424.78	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	117,433.66	0.00	0.00	0.00	117,433.66
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,388,434.48	0.00	0.00	0.00	1,388,434.48
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	91,333.91	0.00	0.00	0.00	91,333.91
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	184,072.14	0.00	0.00	0.00	184,072.14
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	0.00	0.00	0.00	10,596.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,093.64	0.00	0.00	0.00	3,093.64
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	158,314.76	0.00	0.00	0.00	158,314.76
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	0.00	0.00	0.00	4,390.47
MSPB MSPB-Minimum School Programs Basic - Summary			**3,833,014.44**	**0.00**	**1,872,721.38**	**1,875,345.38**	**1,957,669.06**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,197.95	0.00	2,197.95	2,197.95	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	52,535.00	0.00	52,535.00	52,535.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,111,789.00	0.00	1,111,789.00	1,111,789.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	49,700.00	0.00	49,700.00	49,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	28,015.85	0.00	28,015.85	28,015.85	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,778.78	0.00	94,778.78	94,778.78	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	693.52	0.00	693.52	693.52	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,318.48	0.00	46,318.48	46,318.48	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,112.25	0.00	3,112.25	3,112.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	123,797.79	0.00	123,797.79	123,797.79	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	61,187.00	0.00	0.00	0.00	61,187.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,202,750.00	0.00	0.00	0.00	1,202,750.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	50,000.00	0.00	0.00	0.00	50,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	94,778.78	0.00	0.00	0.00	94,778.78
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	694.66	0.00	0.00	0.00	694.66
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,951.51	0.00	0.00	0.00	4,951.51
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,119.73	0.00	0.00	0.00	3,119.73
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,030,420.30**	**0.00**	**1,512,938.62**	**1,512,938.62**	**1,517,481.68**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	58,200.00	0.00	58,200.00	58,200.00	0.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**74,200.00**	**0.00**	**58,200.00**	**58,200.00**	**16,000.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	19,064.00	0.00	19,064.00	19,064.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	0.00	80,000.00
T&L T&L-Teaching & Learning - Summary			**99,064.00**	**0.00**	**19,064.00**	**19,064.00**	**80,000.00**
4E0 DUEL IMMERSION ACADEMY - Summary			**7,856,107.65**	**128,011.29**	**3,963,014.47**	**4,370,708.94**	**3,485,398.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,694.00	0.00	55,694.00	55,694.00	0.00
84010 SAS-Title I Grants to LEA - Summary			**55,694.00**	**0.00**	**55,694.00**	**55,694.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,807.25	0.00	58,807.25	58,807.25	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**58,807.25**	**0.00**	**58,807.25**	**58,807.25**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,027.28	0.00	58.25	8,027.28	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,633.48	0.00	8,633.48	8,633.48	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,660.76**	**0.00**	**8,691.73**	**16,660.76**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	11,978.20	11,978.20	-11,978.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	2,454.58	2,454.58	-2,454.58
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	3,734.23	3,734.23	-3,734.23
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	880.20	58,338.20	58,338.20	-58,338.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	203.50	13,025.11	13,025.11	-13,025.11
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	343.25	20,528.42	20,528.42	-20,528.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,426.95**	**110,058.74**	**110,058.74**	**-110,058.74**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	3,317.00	3,317.00	-3,317.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	15,875.83	38,640.13	38,640.13	-38,640.13
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**15,875.83**	**41,957.13**	**41,957.13**	**-41,957.13**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	855.99	0.00	0.00	855.99	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	296.30	0.00	296.30	296.30	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,463,630.90	0.00	1,463,630.90	1,463,630.90	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,705.00	0.00	-2,705.00	-2,705.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	150,710.07	0.00	150,710.07	150,710.07	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	192,073.45	0.00	192,073.45	192,073.45	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,299.61	0.00	6,299.61	6,299.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	56,020.23	0.00	56,020.23	56,020.23	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	6,790.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,356.73	0.00	3,356.73	3,356.73	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,514,528.31	0.00	0.00	0.00	1,514,528.31
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	155,950.98	0.00	0.00	0.00	155,950.98
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	204,832.13	0.00	0.00	0.00	204,832.13
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	27,942.04	0.00	0.00	0.00	27,942.04
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	57,002.34	0.00	0.00	0.00	57,002.34
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	0.00	7,064.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,214.45	0.00	0.00	0.00	3,214.45
MSPB MSPB-Minimum School Programs Basic - Summary			**3,892,380.53**	**0.00**	**1,898,731.29**	**1,899,587.28**	**1,992,793.25**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQSN National Board Certification SFY2018	5607/3400	1,982.10	0.00	1,982.10	1,982.10	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,494.19	0.00	2,494.19	2,494.19	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,222.50	0.00	2,222.50	2,222.50	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,335.00	0.00	1,335.00	1,335.00	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,458.00	0.00	43,458.00	43,458.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	879,141.00	0.00	879,141.00	879,141.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	39,300.00	0.00	39,300.00	39,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	143,067.08	0.00	143,067.08	143,067.08	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	35,088.90	29,210.66	35,088.90	35,088.90	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	611.79	0.00	611.79	611.79	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	49,500.00	49,500.00	49,500.00	49,500.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,853.42	0.00	46,853.42	46,853.42	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,751.58	0.00	4,751.58	4,751.58	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,353.93	0.00	25,353.93	25,353.93	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	5,000.00	5,000.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,335.00	0.00	0.00	0.00	1,335.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,383.00	0.00	0.00	0.00	48,383.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	971,822.00	0.00	0.00	0.00	971,822.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,400.00	0.00	0.00	0.00	40,400.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	143,067.08	0.00	0.00	0.00	143,067.08
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	612.78	0.00	0.00	0.00	612.78
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,022.48	0.00	0.00	0.00	5,022.48
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,763.00	0.00	0.00	0.00	4,763.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,495,564.83**	**78,710.66**	**1,280,159.49**	**1,280,159.49**	**1,215,405.34**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	3,199.28	3,199.28	3,199.28	3,199.28	0.00
SAS SAS-Student Advocacy Services - Summary			**3,199.28**	**3,199.28**	**3,199.28**	**3,199.28**	**0.00**
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			**6,522,306.65**	**99,212.72**	**3,457,298.91**	**3,466,123.93**	**3,056,182.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	45,854.25	0.00	287.51	45,854.25	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,150.53	0.00	0.00	0.00	45,150.53
84010 SAS-Title I Grants to LEA - Summary			**91,004.78**	**0.00**	**287.51**	**45,854.25**	**45,150.53**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,967.89	0.00	8,783.24	92,967.89	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	94,396.31	31,493.76	31,493.76	31,493.76	62,902.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**187,364.20**	**31,493.76**	**40,277.00**	**124,461.65**	**62,902.55**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,926.55	1,275.00	1,275.00	1,275.00	1,651.55
84173 SPED-Preschool Special Educ IDEA - Summary			**2,926.55**	**1,275.00**	**1,275.00**	**1,275.00**	**1,651.55**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,424.93	0.00	61.12	8,424.93	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,165.14	0.00	7,839.00	7,839.00	326.14
84367 T&L-Improving Teacher Quality-State - Summary			**16,590.07**	**0.00**	**7,900.12**	**16,263.93**	**326.14**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,380.00	0.00	1,624.00	6,380.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,640.00	0.00	4,640.00	4,640.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	149,214.02	0.00	149,214.02	149,214.02	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,705,083.86	0.00	1,705,083.86	1,705,083.86	0.00
	19PPD Professional Staff SFY2019	VAR/3020	110,299.20	0.00	110,299.20	110,299.20	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	343,635.86	0.00	343,635.86	343,635.86	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	53,282.64	0.00	53,282.64	53,282.64	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,081.63	0.00	4,081.63	4,081.63	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	0.00	0.00	0.00	0.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	183,050.29	0.00	183,050.29	183,050.29	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,688.74	0.00	9,688.74	9,688.74	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	145,533.12	0.00	0.00	0.00	145,533.12
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,716,189.66	0.00	0.00	0.00	1,716,189.66
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	110,740.86	0.00	0.00	0.00	110,740.86
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	400,381.24	0.00	0.00	0.00	400,381.24
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	46,288.82	0.00	0.00	0.00	46,288.82
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,062.42	0.00	0.00	0.00	4,062.42
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	184,417.52	0.00	0.00	0.00	184,417.52
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,486.56	0.00	0.00	0.00	9,486.56
MSPB MSPB-Minimum School Programs Basic - Summary			**5,186,456.44**	**0.00**	**2,564,600.24**	**2,569,356.24**	**2,617,100.20**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,815.73	0.00	2,815.73	2,815.73	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	68,658.00	0.00	68,658.00	68,658.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,373,518.00	0.00	1,373,518.00	1,373,518.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	61,400.00	0.00	61,400.00	61,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	20,504.68	0.00	20,504.68	20,504.68	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	168,540.99	0.00	168,540.99	168,540.99	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	10,215.34	10,215.34	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	838.71	0.00	838.71	838.71	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	63,275.96	0.00	63,275.96	63,275.96	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,616.38	0.00	5,616.38	5,616.38	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	38,123.98	0.00	38,123.98	38,123.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	75,591.00	0.00	0.00	0.00	75,591.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,491,410.00	0.00	0.00	0.00	1,491,410.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	62,000.00	0.00	0.00	0.00	62,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	168,540.99	0.00	0.00	0.00	168,540.99
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	840.14	0.00	0.00	0.00	840.14
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,619.40	0.00	0.00	0.00	6,619.40
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,629.89	0.00	0.00	0.00	5,629.89
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,560.47	0.00	0.00	0.00	34,560.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,658,699.66**	**10,215.34**	**1,813,507.77**	**1,813,507.77**	**1,845,191.89**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
T&L T&L-Teaching & Learning - Summary			**212.00**	**0.00**	**0.00**	**212.00**	**0.00**
4G0 Maria Montessori Academy - Summary			**9,143,253.70**	**42,984.10**	**4,427,847.64**	**4,570,930.84**	**4,572,322.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **4I0 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	100,000.00	100,000.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	22,500.00	0.00	0.00	0.00	22,500.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,650.66	0.00	0.00	0.00	112,650.66
84010 SAS-Title I Grants to LEA - Summary			**235,150.66**	**0.00**	**100,000.00**	**100,000.00**	**135,150.66**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	75,820.32	0.00	63.32	75,820.32	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,484.60	40,463.96	40,463.96	40,463.96	18,020.64
84027 SPED-IDEA Disabilities Educ Act - Summary			**134,304.92**	**40,463.96**	**40,527.28**	**116,284.28**	**18,020.64**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,102.56	0.00	1,102.56	1,102.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,102.56**	**0.00**	**1,102.56**	**1,102.56**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,915.63	0.00	86.46	11,915.63	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,751.77	11,687.88	11,687.88	11,687.88	63.89
84367 T&L-Improving Teacher Quality-State - Summary			**23,667.40**	**11,687.88**	**11,774.34**	**23,603.51**	**63.89**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,428.85	0.00	1,980.00	5,428.85	0.00
	19PPA Kindergarten SFY2019	VAR/3005	44,295.32	0.00	44,295.32	44,295.32	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	872,707.95	0.00	872,707.95	872,707.95	0.00
	19PPD Professional Staff SFY2019	VAR/3020	46,252.73	0.00	46,252.73	46,252.73	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	254,371.82	0.00	254,371.82	254,371.82	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,577.47	0.00	20,577.47	20,577.47	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,718.25	0.00	2,718.25	2,718.25	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	84,755.71	0.00	84,755.71	84,755.71	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,441.26	0.00	2,441.26	2,441.26	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	46,082.79	0.00	0.00	0.00	46,082.79
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	870,353.82	0.00	0.00	0.00	870,353.82
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	46,224.15	0.00	0.00	0.00	46,224.15
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	208,573.35	0.00	0.00	0.00	208,573.35
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	0.00	0.00	0.00	7,064.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,616.70	0.00	0.00	0.00	2,616.70
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	84,734.39	0.00	0.00	0.00	84,734.39
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,881.63	0.00	0.00	0.00	1,881.63
MSPB MSPB-Minimum School Programs Basic - Summary			**2,601,080.19**	**0.00**	**1,330,100.51**	**1,333,549.36**	**1,267,530.83**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,392.46	0.00	1,392.46	1,392.46	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,489.00	0.00	34,489.00	34,489.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	680,048.00	0.00	680,048.00	680,048.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	30,400.00	0.00	30,400.00	30,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,024.66	0.00	17,024.66	17,024.66	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	78,971.72	0.00	78,971.72	78,971.72	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	508.58	0.00	508.58	508.58	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	32,848.73	0.00	32,848.73	32,848.73	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,680.99	0.00	2,680.99	2,680.99	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	107,192.89	0.00	107,192.89	107,192.89	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	745,705.00	0.00	0.00	0.00	745,705.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	78,971.72	0.00	0.00	0.00	78,971.72
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	509.37	0.00	0.00	0.00	509.37
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,205.95	0.00	0.00	0.00	3,205.95
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,687.44	0.00	0.00	0.00	2,687.44
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,925,927.51**	**0.00**	**1,015,557.03**	**1,015,557.03**	**910,370.48**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	73,400.00	101,618.40	0.00
SAS SAS-Student Advocacy Services - Summary			**101,618.40**	**0.00**	**73,400.00**	**101,618.40**	**0.00**
4I0 Salt Lake Charter School - Summary			**5,022,851.64**	**52,151.84**	**2,572,461.72**	**2,691,715.14**	**2,331,136.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	48,682.22	0.00	48,682.22	48,682.22	0.00
84010 SAS-Title I Grants to LEA - Summary			**48,682.22**	**0.00**	**48,682.22**	**48,682.22**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	127,155.75	0.00	127,155.75	127,155.75	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**127,155.75**	**0.00**	**127,155.75**	**127,155.75**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,334.90	0.00	1,334.90	1,334.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,334.90**	**0.00**	**1,334.90**	**1,334.90**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	5,562.88	0.00	5,562.88	5,562.88	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**5,562.88**	**0.00**	**5,562.88**	**5,562.88**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,637.90	0.00	7,637.90	7,637.90	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,637.90**	**0.00**	**7,637.90**	**7,637.90**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,382.00	0.00	570.00	2,382.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,800.00	0.00	1,800.00	1,800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	121,869.17	0.00	121,869.17	121,869.17	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,576,823.87	0.00	1,576,823.87	1,576,823.87	0.00
	19PPD Professional Staff SFY2019	VAR/3020	109,625.16	0.00	109,625.16	109,625.16	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	266,012.40	0.00	266,012.40	266,012.40	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	19,785.31	0.00	19,785.31	19,785.31	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,024.23	0.00	4,024.23	4,024.23	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	140,551.73	0.00	140,551.73	140,551.73	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,383.57	0.00	9,383.57	9,383.57	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	126,787.03	0.00	0.00	0.00	126,787.03
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,640,454.17	0.00	0.00	0.00	1,640,454.17
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	114,048.91	0.00	0.00	0.00	114,048.91
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	306,369.60	0.00	0.00	0.00	306,369.60
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,206.49	0.00	0.00	0.00	14,206.49
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,122.04	0.00	0.00	0.00	4,122.04
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	146,881.72	0.00	0.00	0.00	146,881.72
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,800.16	0.00	0.00	0.00	9,800.16
MSPB MSPB-Minimum School Programs Basic - Summary			**4,614,927.56**	**0.00**	**2,250,445.44**	**2,252,257.44**	**2,362,670.12**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	346.41	0.00	346.41	346.41	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,579.44	0.00	2,579.44	2,579.44	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	667.49	0.00	667.49	667.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	61,077.00	0.00	61,077.00	61,077.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,315,356.00	0.00	1,315,356.00	1,315,356.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	58,800.00	0.00	58,800.00	58,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,261.62	0.00	18,261.62	18,261.62	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,326.46	0.00	118,326.46	118,326.46	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	2,398.80	5,107.67	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	737.65	0.00	737.65	737.65	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,602.20	0.00	55,602.20	55,602.20	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,858.97	0.00	3,858.97	3,858.97	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	42,917.54	0.00	42,917.54	42,917.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	667.50	0.00	0.00	0.00	667.50
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	72,390.00	0.00	0.00	0.00	72,390.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,363,918.50	0.00	0.00	0.00	1,363,918.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	56,700.00	0.00	0.00	0.00	56,700.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	118,326.46	0.00	0.00	0.00	118,326.46
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	738.88	0.00	0.00	0.00	738.88
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,975.88	0.00	0.00	0.00	5,975.88
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,868.25	0.00	0.00	0.00	3,868.25
	20PUU 20PUU Teacher and Student Success Program	5678/3500	75,749.54	0.00	0.00	0.00	75,749.54
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,381,973.46**	**2,398.80**	**1,683,638.45**	**1,683,638.45**	**1,698,335.01**
4K0 ATHENIAN EACADEMY - Summary			**8,187,274.67**	**2,398.80**	**4,124,457.54**	**4,126,269.54**	**4,061,005.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,789.31	0.00	5,055.00	5,055.00	734.31
84010 SAS-Title I Grants to LEA - Summary			**5,789.31**	**0.00**	**5,055.00**	**5,055.00**	**734.31**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,639.23	0.00	57,431.00	57,431.00	12,208.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**69,639.23**	**0.00**	**57,431.00**	**57,431.00**	**12,208.23**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,201.54	0.00	2,201.54	2,201.54	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,201.54**	**0.00**	**2,201.54**	**2,201.54**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	3,096.71	0.00	396.24	3,035.06	61.65
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,480.55	0.00	0.00	2,126.26	1,354.29
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,495.97	0.00	0.00	0.00	3,495.97
84367 T&L-Improving Teacher Quality-State - Summary			**10,073.23**	**0.00**	**396.24**	**5,161.32**	**4,911.91**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	12,804.56	0.00	3,040.32	15,844.88	-3,040.32
	18NSLP National School Lunch Paid FFY2018	8071/4560	14,765.59	0.00	3,637.47	18,403.06	-3,637.47
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	191.00	10,397.40	10,397.40	-10,397.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	240.50	15,440.84	15,440.84	-15,440.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,570.15**	**431.50**	**32,516.03**	**60,086.18**	**-32,516.03**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,534.33	0.00	5,035.65	42,569.98	-5,035.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	12,645.99	39,492.94	39,492.94	-39,492.94
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,534.33**	**12,645.99**	**44,528.59**	**82,062.92**	**-44,528.59**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,720.20	0.00	771.40	2,720.20	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	464.00	0.00	464.00	464.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	93,362.50	0.00	93,362.50	93,362.50	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,587,944.07	0.00	1,587,944.07	1,587,944.07	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-598.00	0.00	-598.00	-598.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	118,876.78	0.00	118,876.78	118,876.78	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	153,938.35	0.00	153,938.35	153,938.35	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,661.00	0.00	4,661.00	4,661.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	148,263.89	0.00	148,263.89	148,263.89	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,433.01	0.00	3,433.01	3,433.01	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	97,130.00	0.00	0.00	0.00	97,130.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,652,023.11	0.00	0.00	0.00	1,652,023.11
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	123,673.87	0.00	0.00	0.00	123,673.87
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	165,377.66	0.00	0.00	0.00	165,377.66
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	4,832.17	0.00	0.00	0.00	4,832.17
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	154,941.29	0.00	0.00	0.00	154,941.29
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	0.00	0.00	0.00	4,390.47
MSPB MSPB-Minimum School Programs Basic - Summary			**4,319,952.37**	**0.00**	**2,113,376.00**	**2,115,324.80**	**2,204,627.57**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	21,177.78	0.00	21,177.78	21,177.78	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,553.04	0.00	2,553.04	2,553.04	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	55,845.00	0.00	55,845.00	55,845.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,199,032.00	0.00	1,199,032.00	1,199,032.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	53,600.00	0.00	53,600.00	53,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,306.66	0.00	14,306.66	14,306.66	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	147,601.41	0.00	147,601.41	147,601.41	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	729.48	0.00	729.48	729.48	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	52,254.89	0.00	52,254.89	52,254.89	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,779.90	0.00	4,779.90	4,779.90	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,598.72	0.00	20,598.72	20,598.72	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	33,421.05	0.00	24,567.00	24,567.00	8,854.05
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	65,988.00	0.00	0.00	0.00	65,988.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,258,076.50	0.00	0.00	0.00	1,258,076.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,300.00	0.00	0.00	0.00	52,300.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	147,601.41	0.00	0.00	0.00	147,601.41
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	730.69	0.00	0.00	0.00	730.69
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	787.30	0.00	0.00	0.00	787.30
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,576.14	0.00	0.00	0.00	5,576.14
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,791.39	0.00	0.00	0.00	4,791.39
	20PUU 20PUU Teacher and Student Success Program	5678/3500	70,682.54	0.00	0.00	0.00	70,682.54
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,212,433.90**	**0.00**	**1,597,045.88**	**1,597,045.88**	**1,615,388.02**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	21,707.29	0.00	21,707.29	21,707.29	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
T&L T&L-Teaching & Learning - Summary			**22,482.29**	**0.00**	**21,707.29**	**22,482.29**	**0.00**
5B0 NORTH STAR ACADEMY - Summary			**7,708,176.35**	**13,077.49**	**3,874,257.57**	**3,946,850.93**	**3,761,325.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	128,917.04	20,588.88	102,206.69	102,206.69	26,710.35
84027 SPED-IDEA Disabilities Educ Act - Summary			**128,917.04**	**20,588.88**	**102,206.69**	**102,206.69**	**26,710.35**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,019.25	456.21	1,611.95	1,611.95	407.30
84173 SPED-Preschool Special Educ IDEA - Summary			**2,019.25**	**456.21**	**1,611.95**	**1,611.95**	**407.30**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,384.68	0.00	6,384.68	6,384.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,636.78	0.00	0.00	0.00	6,636.78
84367 T&L-Improving Teacher Quality-State - Summary			**13,021.46**	**0.00**	**6,384.68**	**6,384.68**	**6,636.78**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,528.50	0.00	3,264.90	6,528.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,206.92	0.00	1,206.92	1,206.92	0.00
	19PPA Kindergarten SFY2019	VAR/3005	206,520.63	0.00	206,520.63	206,520.63	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,257,118.33	0.00	3,257,118.33	3,257,118.33	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,414.00	0.00	-10,414.00	-10,414.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	210,062.78	0.00	210,062.78	210,062.78	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	542,715.49	0.00	542,715.49	542,715.49	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,558.25	0.00	21,558.25	21,558.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,139.04	0.00	4,139.04	4,139.04	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,179.00	0.00	5,179.00	5,179.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	311,965.60	0.00	311,965.60	311,965.60	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,993.89	0.00	9,993.89	9,993.89	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	214,854.45	0.00	0.00	0.00	214,854.45
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,388,554.33	0.00	0.00	0.00	3,388,554.33
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,695.00	0.00	0.00	0.00	-6,695.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	218,539.54	0.00	0.00	0.00	218,539.54
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	568,428.49	0.00	0.00	0.00	568,428.49
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	16,306.07	0.00	0.00	0.00	16,306.07
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,539.36	0.00	0.00	0.00	4,539.36
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	5,486.01	0.00	0.00	0.00	5,486.01
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	326,015.55	0.00	0.00	0.00	326,015.55
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,995.40	0.00	0.00	0.00	11,995.40
MSPB MSPB-Minimum School Programs Basic - Summary			**9,314,598.63**	**0.00**	**4,563,310.83**	**4,566,574.43**	**4,748,024.20**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,259.49	0.00	5,259.49	5,259.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	118,310.00	0.00	118,310.00	118,310.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,536,758.00	0.00	2,536,758.00	2,536,758.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	113,400.00	0.00	113,400.00	113,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,498.57	0.00	29,498.57	29,498.57	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	299,722.24	0.00	299,722.24	299,722.24	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,562.35	14,415.50	19,562.35	19,562.35	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,296.57	0.00	1,296.57	1,296.57	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	113,012.42	0.00	113,012.42	113,012.42	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	9,471.29	0.00	9,471.29	9,471.29	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	39,197.74	0.00	39,197.74	39,197.74	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	139,609.00	0.00	0.00	0.00	139,609.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,672,510.50	0.00	0.00	0.00	2,672,510.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	111,100.00	0.00	0.00	0.00	111,100.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	299,722.24	0.00	0.00	0.00	299,722.24
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,298.87	0.00	0.00	0.00	1,298.87
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	12,026.06	0.00	0.00	0.00	12,026.06
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,494.06	0.00	0.00	0.00	9,494.06
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	42,657.29	0.00	0.00	0.00	42,657.29
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,573,906.69**	**14,415.50**	**3,285,488.67**	**3,285,488.67**	**3,288,418.02**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
T&L T&L-Teaching & Learning - Summary			**193.80**	**0.00**	**0.00**	**193.80**	**0.00**
5C0 LEGACY PREPARATORY ACADEMY - Summary			**16,032,656.87**	**35,460.59**	**7,959,002.82**	**7,962,460.22**	**8,070,196.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	132,987.03	46,960.57	117,657.31	117,657.31	15,329.72
84027 SPED-IDEA Disabilities Educ Act - Summary			**132,987.03**	**46,960.57**	**117,657.31**	**117,657.31**	**15,329.72**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,016.67	0.00	2,016.67	2,016.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,016.67**	**0.00**	**2,016.67**	**2,016.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,011.60	0.00	94.40	13,011.60	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,417.75	13,417.75	13,417.75	13,417.75	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**26,429.35**	**13,417.75**	**13,512.15**	**26,429.35**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	77,438.56	0.00	17,747.40	95,185.96	-17,747.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	29,370.97	0.00	6,324.78	35,695.75	-6,324.78
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	78,775.20	78,775.20	-78,775.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	30,797.32	30,797.32	-30,797.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**106,809.53**	**0.00**	**133,644.70**	**240,454.23**	**-133,644.70**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	74,164.39	0.00	8,547.00	82,711.39	-8,547.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	24,085.21	78,563.51	78,563.51	-78,563.51
CNP CNP - Child Nutrition Programs State Funding - Summary			**74,164.39**	**24,085.21**	**87,110.51**	**161,274.90**	**-87,110.51**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,591.00	0.00	0.00	3,591.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,000.00	0.00	2,000.00	2,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	251,507.80	0.00	251,507.80	251,507.80	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,680,806.73	0.00	2,680,806.73	2,680,806.73	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-657.00	0.00	-657.00	-657.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	191,802.69	0.00	191,802.69	191,802.69	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	367,104.81	0.00	367,104.81	367,104.81	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,709.14	0.00	21,709.14	21,709.14	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,435.82	0.00	3,435.82	3,435.82	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,226.00	0.00	5,226.00	5,226.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	307,908.40	0.00	307,908.40	307,908.40	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,255.72	0.00	6,255.72	6,255.72	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	261,657.01	0.00	0.00	0.00	261,657.01
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,788,986.56	0.00	0.00	0.00	2,788,986.56
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	199,542.60	0.00	0.00	0.00	199,542.60
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	388,891.76	0.00	0.00	0.00	388,891.76
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,713.91	0.00	0.00	0.00	37,713.91
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,451.34	0.00	0.00	0.00	3,451.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	5,545.45	0.00	0.00	0.00	5,545.45
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	321,775.79	0.00	0.00	0.00	321,775.79
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,272.10	0.00	0.00	0.00	6,272.10
MSPB MSPB-Minimum School Programs Basic - Summary			**7,854,527.63**	**0.00**	**3,837,100.11**	**3,840,691.11**	**4,013,836.52**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	39,957.74	0.00	1,345.74	39,957.74	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,452.68	0.00	4,452.68	4,452.68	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	108,486.00	0.00	108,486.00	108,486.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,283,977.00	0.00	2,283,977.00	2,283,977.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	102,100.00	0.00	102,100.00	102,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	32,157.73	0.00	32,157.73	32,157.73	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	257,973.44	0.00	257,973.44	257,973.44	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,790.68	8,914.75	13,790.68	13,790.68	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,204.99	0.00	1,204.99	1,204.99	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	94,870.70	0.00	94,870.70	94,870.70	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,298.44	0.00	8,298.44	8,298.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	34,020.69	0.00	34,020.69	34,020.69	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	64,925.02	64,925.02	64,925.02	64,925.02	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,697.00	0.00	0.00	0.00	125,697.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,443,988.00	0.00	0.00	0.00	2,443,988.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	101,600.00	0.00	0.00	0.00	101,600.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	257,973.44	0.00	0.00	0.00	257,973.44
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,207.11	0.00	0.00	0.00	1,207.11
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,152.15	0.00	0.00	0.00	10,152.15
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,318.39	0.00	0.00	0.00	8,318.39
	20PUU 20PUU Teacher and Student Success Program	5678/3500	128,687.56	0.00	0.00	0.00	128,687.56
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	40,897.79	0.00	0.00	0.00	40,897.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,164,736.55**	**73,839.77**	**3,007,603.11**	**3,046,215.11**	**3,118,521.44**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	0.00	500.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	25,034.56	0.00	25,034.56	25,034.56	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
T&L T&L-Teaching & Learning - Summary			**26,003.96**	**0.00**	**25,034.56**	**26,003.96**	**0.00**
5D0 GEORGE WASHINGTON ACADEMY - Summary			**14,388,675.11**	**158,303.30**	**7,223,679.12**	**7,460,742.64**	**6,927,932.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,465.51	0.00	5,033.16	24,465.51	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	24,090.04	0.00	7,532.97	7,532.97	16,557.07
84010 SAS-Title I Grants to LEA - Summary			**48,555.55**	**0.00**	**12,566.13**	**31,998.48**	**16,557.07**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	47,644.56	0.00	4,922.52	47,644.56	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	55,217.29	0.00	49,512.11	49,512.11	5,705.18
84027 SPED-IDEA Disabilities Educ Act - Summary			**102,861.85**	**0.00**	**54,434.63**	**97,156.67**	**5,705.18**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,526.61	0.00	1,526.61	1,526.61	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,526.61**	**0.00**	**1,526.61**	**1,526.61**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,059.26	0.00	0.00	0.00	5,059.26
84367 T&L-Improving Teacher Quality-State - Summary			**5,059.26**	**0.00**	**0.00**	**0.00**	**5,059.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	28,118.00	0.00	5,459.00	33,577.00	-5,459.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,117.76	0.00	1,945.83	13,063.59	-1,945.83
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	30,637.60	30,637.60	-30,637.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	11,168.08	11,168.08	-11,168.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**39,235.76**	**0.00**	**49,210.51**	**88,446.27**	**-49,210.51**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	27,242.24	0.00	2,629.50	29,871.74	-2,629.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	8,344.48	28,143.53	28,143.53	-28,143.53
CNP CNP - Child Nutrition Programs State Funding - Summary			**27,242.24**	**8,344.48**	**30,773.03**	**58,015.27**	**-30,773.03**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,009.40	0.00	1,233.60	6,009.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,995.02	0.00	1,995.02	1,995.02	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,256.99	0.00	89,256.99	89,256.99	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	936,474.81	0.00	936,474.81	936,474.81	0.00
	19PPD Professional Staff SFY2019	VAR/3020	101,526.93	0.00	101,526.93	101,526.93	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	149,262.31	0.00	149,262.31	149,262.31	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,808.85	0.00	6,808.85	6,808.85	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,005.27	0.00	3,005.27	3,005.27	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	109,104.82	0.00	109,104.82	109,104.82	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,967.04	0.00	3,967.04	3,967.04	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	92,858.82	0.00	0.00	0.00	92,858.82
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	974,264.81	0.00	0.00	0.00	974,264.81
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	105,623.90	0.00	0.00	0.00	105,623.90
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	207,710.11	0.00	0.00	0.00	207,710.11
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,304.60	0.00	0.00	0.00	14,304.60
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	0.00	0.00	0.00	3,078.74
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	114,018.51	0.00	0.00	0.00	114,018.51
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	0.00	0.00	0.00	4,312.07
MSPB MSPB-Minimum School Programs Basic - Summary			**2,923,583.00**	**0.00**	**1,402,635.64**	**1,407,411.44**	**1,516,171.56**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,557.56	0.00	1,557.56	1,557.56	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,226.00	0.00	38,226.00	38,226.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	800,846.00	0.00	800,846.00	800,846.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	35,800.00	0.00	35,800.00	35,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,918.91	0.00	11,918.91	11,918.91	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	128,505.60	0.00	128,505.60	128,505.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	7,506.47	10,215.34	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	566.56	0.00	566.56	566.56	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,611.88	0.00	34,611.88	34,611.88	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,673.44	0.00	3,673.44	3,673.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,687.17	0.00	16,687.17	16,687.17	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	44,074.00	0.00	0.00	0.00	44,074.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	861,169.00	0.00	0.00	0.00	861,169.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	128,505.60	0.00	0.00	0.00	128,505.60
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	567.46	0.00	0.00	0.00	567.46
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,834.84	0.00	0.00	0.00	3,834.84
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,682.27	0.00	0.00	0.00	3,682.27
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,164,441.63**	**7,506.47**	**1,082,608.46**	**1,082,608.46**	**1,081,833.17**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	21,896.00	0.00	21,896.00	21,896.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	67.62	67.62	-67.62
T&L T&L-Teaching & Learning - Summary			**22,861.60**	**0.00**	**21,963.62**	**22,929.22**	**-67.62**
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			**5,335,367.50**	**15,850.95**	**2,655,718.63**	**2,790,092.42**	**2,545,275.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	42,003.00	71,185.00	18,815.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	382,964.40	0.00	36,119.68	382,964.40	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	377,087.10	0.00	0.00	0.00	377,087.10
84010 SAS-Title I Grants to LEA - Summary			**850,051.50**	**0.00**	**78,122.68**	**454,149.40**	**395,902.10**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	272,016.38	0.00	162,124.46	252,716.46	19,299.92
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	281,624.72	0.00	0.00	0.00	281,624.72
84027 SPED-IDEA Disabilities Educ Act - Summary			**553,641.10**	**0.00**	**162,124.46**	**252,716.46**	**300,924.64**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,950.23	0.00	0.00	0.00	3,950.23
84173 SPED-Preschool Special Educ IDEA - Summary			**3,950.23**	**0.00**	**0.00**	**0.00**	**3,950.23**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	52,414.11	0.00	1,446.53	52,413.53	0.58
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	50,696.39	0.00	0.00	0.00	50,696.39
84367 T&L-Improving Teacher Quality-State - Summary			**103,110.50**	**0.00**	**1,446.53**	**52,413.53**	**50,696.97**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	39,102.00	0.00	39,102.00	39,102.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	179.00	0.00	0.00	0.00	179.00
FINOPS FINOPS-Financial Operations - Summary			**39,281.00**	**0.00**	**39,102.00**	**39,102.00**	**179.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	32,364.00	0.00	0.00	32,364.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	38,000.00	0.00	38,000.00	38,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	138,376.30	0.00	138,376.30	138,376.30	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,660,734.57	0.00	6,660,734.57	6,660,734.57	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	376,297.00	0.00	376,297.00	376,297.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-668.00	0.00	-668.00	-668.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	478,111.14	0.00	478,111.14	478,111.14	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,406,480.42	0.00	2,406,480.42	2,406,480.42	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	118,485.50	0.00	118,485.50	118,485.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,693.59	0.00	6,693.59	6,693.59	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	308,674.11	0.00	308,674.11	308,674.11	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	23,573.39	0.00	23,573.39	23,573.39	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	143,960.26	0.00	0.00	0.00	143,960.26
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,928,477.90	0.00	0.00	0.00	6,928,477.90
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	839.00	0.00	0.00	0.00	839.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	497,404.58	0.00	0.00	0.00	497,404.58
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,423,109.13	0.00	0.00	0.00	2,423,109.13
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	115,260.93	0.00	0.00	0.00	115,260.93
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,430.79	0.00	0.00	0.00	7,430.79
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	60,150.00	0.00	0.00	0.00	60,150.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	319,506.44	0.00	0.00	0.00	319,506.44
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	27,205.25	0.00	0.00	0.00	27,205.25
MSPB MSPB-Minimum School Programs Basic - Summary			**21,110,466.30**	**0.00**	**10,554,758.02**	**10,587,122.02**	**10,523,344.28**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,324.36	0.00	10,324.36	10,324.36	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,202.27	0.00	12,202.27	12,202.27	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	217,506.00	0.00	217,506.00	217,506.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,661,908.00	0.00	4,661,908.00	4,661,908.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	208,400.00	0.00	208,400.00	208,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	97,185.48	0.00	97,185.48	97,185.48	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	582,931.20	0.00	582,931.20	582,931.20	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	133,317.05	85,911.83	133,317.05	133,317.05	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,085.71	0.00	2,085.71	2,085.71	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	250,823.04	0.00	250,823.04	250,823.04	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	18,942.58	0.00	18,942.58	18,942.58	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	116,738.39	0.00	116,738.39	116,738.39	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,202.27	0.00	0.00	0.00	12,202.27
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	256,565.00	0.00	0.00	0.00	256,565.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,931,275.00	0.00	0.00	0.00	4,931,275.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	205,000.00	0.00	0.00	0.00	205,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	582,931.20	0.00	0.00	0.00	582,931.20
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,089.53	0.00	0.00	0.00	2,089.53
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	26,614.46	0.00	0.00	0.00	26,614.46
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	18,988.11	0.00	0.00	0.00	18,988.11
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,348,029.65**	**85,911.83**	**6,312,364.08**	**6,312,364.08**	**6,035,665.57**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	270,000.00	0.00	270,000.00	270,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**270,000.00**	**0.00**	**270,000.00**	**270,000.00**	**0.00**
5F0 UTAH VIRTUAL ACADEMY - Summary			**35,278,530.28**	**85,911.83**	**17,417,917.77**	**17,967,867.49**	**17,310,662.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,738.64	0.00	46,738.64	46,738.64	0.00
84010 SAS-Title I Grants to LEA - Summary			**46,738.64**	**0.00**	**46,738.64**	**46,738.64**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	98,489.11	17,201.59	91,962.04	91,962.04	6,527.07
84027 SPED-IDEA Disabilities Educ Act - Summary			**98,489.11**	**17,201.59**	**91,962.04**	**91,962.04**	**6,527.07**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,927.27	0.00	2,927.27	2,927.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,927.27**	**0.00**	**2,927.27**	**2,927.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,652.08	0.00	55.52	7,652.08	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,438.72	0.00	8,438.72	8,438.72	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,090.80**	**0.00**	**8,494.24**	**16,090.80**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	86.45	86.45	-86.45
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	29,840.92	0.00	5,473.00	35,313.92	-5,473.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	5,917.04	0.00	1,192.51	7,109.55	-1,192.51
	18SBP School Breakfast Program FFY 2018	8074/4560	18,637.08	0.00	3,271.95	21,909.03	-3,271.95
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,122.03	1,122.03	-1,122.03
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	24,829.20	24,829.20	-24,829.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,503.38	5,503.38	-5,503.38
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	13,258.65	13,258.65	-13,258.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**54,395.04**	**0.00**	**54,737.17**	**109,132.21**	**-54,737.17**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	15,272.54	0.00	1,611.50	16,884.04	-1,611.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,372.24	14,101.04	14,101.04	-14,101.04
CNP CNP - Child Nutrition Programs State Funding - Summary			**15,272.54**	**4,372.24**	**15,712.54**	**30,985.08**	**-15,712.54**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	222,412.50	0.00	0.00	222,412.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**222,412.50**	**0.00**	**0.00**	**222,412.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,346.00	0.00	0.00	2,346.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	167,052.20	0.00	167,052.20	167,052.20	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,604,856.58	0.00	1,604,856.58	1,604,856.58	0.00
	19PPD Professional Staff SFY2019	VAR/3020	101,101.57	0.00	101,101.57	101,101.57	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	176,766.93	0.00	176,766.93	176,766.93	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,467.19	0.00	12,467.19	12,467.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,365.00	0.00	4,365.00	4,365.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	188,154.53	0.00	188,154.53	188,154.53	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,288.68	0.00	2,288.68	2,288.68	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	188,905.80	0.00	0.00	0.00	188,905.80
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,684,712.69	0.00	0.00	0.00	1,684,712.69
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	106,904.92	0.00	0.00	0.00	106,904.92
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,339.15	0.00	0.00	0.00	166,339.15
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,814.04	0.00	0.00	0.00	13,814.04
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	4,460.66	0.00	0.00	0.00	4,460.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	200,610.03	0.00	0.00	0.00	200,610.03
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,979.25	0.00	0.00	0.00	2,979.25
MSPB MSPB-Minimum School Programs Basic - Summary			**4,632,643.22**	**0.00**	**2,259,311.68**	**2,261,657.68**	**2,370,985.54**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,690.62	0.00	2,690.62	2,690.62	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	68,338.00	0.00	68,338.00	68,338.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,436,154.00	0.00	1,436,154.00	1,436,154.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	64,200.00	0.00	64,200.00	64,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,348.94	0.00	19,348.94	19,348.94	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	72,223.87	0.00	72,223.87	72,223.87	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	5,107.67	5,107.67	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	817.72	0.00	817.72	817.72	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,880.14	0.00	55,880.14	55,880.14	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,451.91	0.00	2,451.91	2,451.91	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,280.31	0.00	37,280.31	37,280.31	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	79,038.00	0.00	0.00	0.00	79,038.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,575,602.50	0.00	0.00	0.00	1,575,602.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	65,500.00	0.00	0.00	0.00	65,500.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	72,223.87	0.00	0.00	0.00	72,223.87
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	819.11	0.00	0.00	0.00	819.11
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,996.91	0.00	0.00	0.00	5,996.91
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,457.81	0.00	0.00	0.00	2,457.81
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,566,131.38**	**5,107.67**	**1,764,493.18**	**1,764,493.18**	**1,801,638.20**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	21,334.40	0.00	21,334.40	21,334.40	0.00
T&L T&L-Teaching & Learning - Summary			**21,334.40**	**0.00**	**21,334.40**	**21,334.40**	**0.00**
5G0 Quail Run Primary School Foundation - Summary			**8,676,434.90**	**26,681.50**	**4,265,711.16**	**4,567,733.80**	**4,108,701.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	14,351.39	0.00	0.00	0.00	14,351.39
84010 SAS-Title I Grants to LEA - Summary			**14,351.39**	**0.00**	**0.00**	**0.00**	**14,351.39**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	36,910.31	0.00	0.00	36,736.00	174.31
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	99,478.58	0.00	0.00	0.00	99,478.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**136,388.89**	**0.00**	**0.00**	**36,736.00**	**99,652.89**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,915.94	0.00	0.00	0.00	3,915.94
84173 SPED-Preschool Special Educ IDEA - Summary			**3,915.94**	**0.00**	**0.00**	**0.00**	**3,915.94**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,027.36	0.00	0.00	6,976.37	50.99
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,007.44	0.00	0.00	0.00	6,007.44
84367 T&L-Improving Teacher Quality-State - Summary			**13,034.80**	**0.00**	**0.00**	**6,976.37**	**6,058.43**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	928.00	3,480.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,160.00	0.00	1,160.00	1,160.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	84,482.69	0.00	84,482.69	84,482.69	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,042,145.69	0.00	2,042,145.69	2,042,145.69	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,053.00	0.00	-1,053.00	-1,053.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	129,286.25	0.00	129,286.25	129,286.25	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	256,328.89	0.00	256,328.89	256,328.89	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	3,395.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,306.66	0.00	3,306.66	3,306.66	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,120.00	0.00	5,120.00	5,120.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	179,710.91	0.00	179,710.91	179,710.91	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,569.12	0.00	5,569.12	5,569.12	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	85,981.17	0.00	0.00	0.00	85,981.17
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,049,269.71	0.00	0.00	0.00	2,049,269.71
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	129,810.44	0.00	0.00	0.00	129,810.44
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	266,672.65	0.00	0.00	0.00	266,672.65
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,084.36	0.00	0.00	0.00	8,084.36
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	5,411.71	0.00	0.00	0.00	5,411.71
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	179,900.05	0.00	0.00	0.00	179,900.05
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,017.68	0.00	0.00	0.00	5,017.68
MSPB MSPB-Minimum School Programs Basic - Summary			**5,445,338.98**	**0.00**	**2,710,380.21**	**2,712,932.21**	**2,732,406.77**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,229.26	0.00	3,229.26	3,229.26	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	72,182.00	0.00	72,182.00	72,182.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,440,628.00	0.00	1,440,628.00	1,440,628.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	64,400.00	0.00	64,400.00	64,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,703.43	0.00	19,703.43	19,703.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	186,115.84	0.00	186,115.84	186,115.84	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,852.92	15,852.92	15,852.92	15,852.92	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	871.67	0.00	871.67	871.67	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	67,010.89	0.00	67,010.89	67,010.89	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,107.65	0.00	6,107.65	6,107.65	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	33,713.90	0.00	33,713.90	33,713.90	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	79,284.00	0.00	0.00	0.00	79,284.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,565,980.50	0.00	0.00	0.00	1,565,980.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	65,100.00	0.00	0.00	0.00	65,100.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	186,115.84	0.00	0.00	0.00	186,115.84
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	873.16	0.00	0.00	0.00	873.16
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,911.05	0.00	0.00	0.00	6,911.05
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,122.34	0.00	0.00	0.00	6,122.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,820,202.45**	**15,852.92**	**1,909,815.56**	**1,909,815.56**	**1,910,386.89**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
T&L T&L-Teaching & Learning - Summary			**200.00**	**0.00**	**0.00**	**200.00**	**0.00**
5H0 HIGHMARK CHARTER SCHOOL - Summary			**9,433,432.45**	**15,852.92**	**4,620,195.77**	**4,666,660.14**	**4,766,772.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	47,757.57	0.00	206.20	47,757.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,024.65	0.00	33,683.48	33,683.48	13,341.17
84010 SAS-Title I Grants to LEA - Summary			**94,782.22**	**0.00**	**33,889.68**	**81,441.05**	**13,341.17**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,723.44	0.00	84,510.60	84,510.60	212.84
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,723.44**	**0.00**	**84,510.60**	**84,510.60**	**212.84**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,782.25	0.00	2,782.25	2,782.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,782.25**	**0.00**	**2,782.25**	**2,782.25**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,248.83	0.00	59.84	8,248.83	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,068.49	0.00	8,068.49	8,068.49	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,317.32**	**0.00**	**8,128.33**	**16,317.32**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	48,317.44	0.00	10,936.80	59,254.24	-10,936.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,181.32	0.00	3,470.97	20,652.29	-3,470.97
	18SBP School Breakfast Program FFY 2018	8074/4560	17,662.25	0.00	3,294.69	20,956.94	-3,294.69
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	52,561.80	52,561.80	-52,561.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	17,697.10	17,697.10	-17,697.10
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	16,551.54	16,551.54	-16,551.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**83,161.01**	**0.00**	**104,512.90**	**187,673.91**	**-104,512.90**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	43,697.11	0.00	4,690.50	48,387.61	-4,690.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	13,686.77	44,982.37	44,982.37	-44,982.37
CNP CNP - Child Nutrition Programs State Funding - Summary			**43,697.11**	**13,686.77**	**49,672.87**	**93,369.98**	**-49,672.87**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	228.60	0.00	228.60	228.60	0.00
	19PPA Kindergarten SFY2019	VAR/3005	134,286.40	0.00	134,286.40	134,286.40	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,399,011.60	0.00	1,399,011.60	1,399,011.60	0.00
	19PPD Professional Staff SFY2019	VAR/3020	96,277.31	0.00	96,277.31	96,277.31	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	165,503.23	0.00	165,503.23	165,503.23	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	163,138.87	0.00	163,138.87	163,138.87	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,661.89	0.00	3,661.89	3,661.89	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	139,705.32	0.00	0.00	0.00	139,705.32
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,455,466.56	0.00	0.00	0.00	1,455,466.56
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	100,162.44	0.00	0.00	0.00	100,162.44
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	174,265.74	0.00	0.00	0.00	174,265.74
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	0.00	0.00	0.00	3,078.74
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	170,486.01	0.00	0.00	0.00	170,486.01
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	0.00	0.00	0.00	4,312.07
MSPB MSPB-Minimum School Programs Basic - Summary			**4,011,843.78**	**0.00**	**1,964,366.90**	**1,964,366.90**	**2,047,476.88**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	1,805.90	1,805.90	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,328.29	0.00	2,328.29	2,328.29	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	56,806.00	0.00	56,806.00	56,806.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,178,899.00	0.00	1,178,899.00	1,178,899.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	52,700.00	0.00	52,700.00	52,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,546.99	0.00	17,546.99	17,546.99	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,931.84	0.00	120,931.84	120,931.84	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,301.76	1,495.86	3,301.76	3,301.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	735.63	0.00	735.63	735.63	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,579.52	0.00	48,579.52	48,579.52	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,894.74	0.00	3,894.74	3,894.74	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,468.97	0.00	25,468.97	25,468.97	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,880.00	0.00	0.00	0.00	64,880.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,279,726.00	0.00	0.00	0.00	1,279,726.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	53,200.00	0.00	0.00	0.00	53,200.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,931.84	0.00	0.00	0.00	120,931.84
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	736.85	0.00	0.00	0.00	736.85
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,178.66	0.00	0.00	0.00	5,178.66
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,904.10	0.00	0.00	0.00	3,904.10
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,205.81	0.00	0.00	0.00	33,205.81
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,074,761.90**	**1,495.86**	**1,512,998.64**	**1,512,998.64**	**1,561,763.26**
T&L T&L-Teaching & Learning	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	144.00	144.00	-144.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**144.00**	**144.00**	**-144.00**
5I0 Voyage Academy - Summary			**7,412,069.03**	**15,182.63**	**3,761,006.17**	**3,943,604.65**	**3,468,464.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,060.09	0.00	6,879.08	6,879.08	1,181.01
84010 SAS-Title I Grants to LEA - Summary			**8,060.09**	**0.00**	**6,879.08**	**6,879.08**	**1,181.01**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	76,120.88	0.00	50,223.00	50,223.00	25,897.88
84027 SPED-IDEA Disabilities Educ Act - Summary			**76,120.88**	**0.00**	**50,223.00**	**50,223.00**	**25,897.88**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,082.55	0.00	3,812.75	3,812.75	1,269.80
84367 T&L-Improving Teacher Quality-State - Summary			**5,082.55**	**0.00**	**3,812.75**	**3,812.75**	**1,269.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	24,072.56	0.00	6,250.20	30,322.76	-6,250.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,833.56	0.00	3,069.52	16,903.08	-3,069.52
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	25,208.80	25,208.80	-25,208.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	14,901.38	14,901.38	-14,901.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**37,906.12**	**0.00**	**49,429.90**	**87,336.02**	**-49,429.90**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	34,527.27	0.00	4,148.00	38,675.27	-4,148.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	11,659.66	38,022.41	38,022.41	-38,022.41
CNP CNP - Child Nutrition Programs State Funding - Summary			**34,527.27**	**11,659.66**	**42,170.41**	**76,697.68**	**-42,170.41**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,220.00	0.00	2,088.00	5,220.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,364.00	0.00	3,364.00	3,364.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	98,862.43	0.00	98,862.43	98,862.43	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,409,834.87	0.00	1,409,834.87	1,409,834.87	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,441.00	0.00	-1,441.00	-1,441.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	81,898.12	0.00	81,898.12	81,898.12	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	201,549.83	0.00	201,549.83	201,549.83	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	3,395.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,613.00	0.00	4,613.00	4,613.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	145,058.71	0.00	145,058.71	145,058.71	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,255.72	0.00	6,255.72	6,255.72	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	102,851.88	0.00	0.00	0.00	102,851.88
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,466,726.58	0.00	0.00	0.00	1,466,726.58
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,045.00	0.00	0.00	0.00	-1,045.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	85,203.00	0.00	0.00	0.00	85,203.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	238,574.83	0.00	0.00	0.00	238,574.83
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	0.00	0.00	0.00	10,596.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	4,772.73	0.00	0.00	0.00	4,772.73
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	151,591.64	0.00	0.00	0.00	151,591.64
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,036.90	0.00	0.00	0.00	6,036.90
MSPB MSPB-Minimum School Programs Basic - Summary			**4,028,437.24**	**0.00**	**1,957,737.68**	**1,960,869.68**	**2,067,567.56**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,290.94	0.00	2,290.94	2,290.94	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	52,214.00	0.00	52,214.00	52,214.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,114,026.00	0.00	1,114,026.00	1,114,026.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	49,800.00	0.00	49,800.00	49,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,943.08	0.00	14,943.08	14,943.08	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	141,244.42	0.00	141,244.42	141,244.42	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,670.60	3,961.73	6,670.60	6,670.60	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	697.14	0.00	697.14	697.14	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,322.02	0.00	48,322.02	48,322.02	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,523.20	0.00	4,523.20	4,523.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,466.03	0.00	26,466.03	26,466.03	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	31,248.36	0.00	26,568.00	26,568.00	4,680.36
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	61,310.00	0.00	0.00	0.00	61,310.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,176,289.50	0.00	0.00	0.00	1,176,289.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	48,900.00	0.00	0.00	0.00	48,900.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	141,244.42	0.00	0.00	0.00	141,244.42
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	698.29	0.00	0.00	0.00	698.29
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,232.12	0.00	0.00	0.00	5,232.12
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,534.08	0.00	0.00	0.00	4,534.08
	20PUU 20PUU Teacher and Student Success Program	5678/3500	66,321.76	0.00	0.00	0.00	66,321.76
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,754.26	0.00	0.00	0.00	32,754.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,029,730.22**	**3,961.73**	**1,487,765.43**	**1,487,765.43**	**1,541,964.79**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,300.00**	**0.00**	**0.00**	**0.00**	**1,300.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
T&L T&L-Teaching & Learning - Summary			**143.50**	**0.00**	**0.00**	**143.50**	**0.00**
5J0 Mountain West Montessori Academy - Summary			**7,221,307.87**	**15,621.39**	**3,598,018.25**	**3,673,727.14**	**3,547,580.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,922.34	0.00	0.00	0.00	10,922.34
84010 SAS-Title I Grants to LEA - Summary			**10,922.34**	**0.00**	**0.00**	**0.00**	**10,922.34**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	88,915.00	88,915.00	88,915.00	88,915.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	75,797.81	73,496.38	73,496.38	73,496.38	2,301.43
84027 SPED-IDEA Disabilities Educ Act - Summary			**164,712.81**	**162,411.38**	**162,411.38**	**162,411.38**	**2,301.43**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,883.70	6,883.70	6,883.70	6,883.70	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,883.70**	**6,883.70**	**6,883.70**	**6,883.70**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	26,013.44	0.00	6,518.80	32,532.24	-6,518.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,728.26	0.00	2,523.40	14,251.66	-2,523.40
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	31,995.00	31,995.00	-31,995.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	13,782.13	13,782.13	-13,782.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**37,741.70**	**0.00**	**54,819.33**	**92,561.03**	**-54,819.33**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016	5627/3800	1,298.14	0.00	1,298.14	1,298.14	0.00
	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	61,476.86	0.00	61,476.86	61,476.86	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	46,000.00	0.00	0.00	46,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**108,775.00**	**0.00**	**62,775.00**	**108,775.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	26,656.85	0.00	3,410.00	30,066.85	-3,410.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	10,322.56	34,852.46	34,852.46	-34,852.46
CNP CNP - Child Nutrition Programs State Funding - Summary			**26,656.85**	**10,322.56**	**38,262.46**	**64,919.31**	**-38,262.46**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,402.85	0.00	1,022.85	2,402.85	0.00
	19PPA Kindergarten SFY2019	VAR/3005	123,010.28	0.00	123,010.28	123,010.28	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,641,441.39	0.00	1,641,441.39	1,641,441.39	0.00
	19PPD Professional Staff SFY2019	VAR/3020	57,896.95	0.00	57,896.95	57,896.95	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	171,768.14	0.00	171,768.14	171,768.14	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	15,183.19	0.00	15,183.19	15,183.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,206.19	0.00	3,206.19	3,206.19	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	182,839.59	0.00	182,839.59	182,839.59	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,035.09	0.00	5,035.09	5,035.09	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	120,218.16	0.00	0.00	0.00	120,218.16
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,781,693.11	0.00	0.00	0.00	1,781,693.11
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	62,407.41	0.00	0.00	0.00	62,407.41
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	194,917.34	0.00	0.00	0.00	194,917.34
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	43,208.13	0.00	0.00	0.00	43,208.13
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,585.48	0.00	0.00	0.00	3,585.48
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	196,550.80	0.00	0.00	0.00	196,550.80
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,977.72	0.00	0.00	0.00	6,977.72
MSPB MSPB-Minimum School Programs Basic - Summary			**4,612,341.82**	**0.00**	**2,201,403.67**	**2,202,783.67**	**2,409,558.15**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,679.30	0.00	2,679.30	2,679.30	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	59,689.00	0.00	59,689.00	59,689.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,404,836.00	0.00	1,404,836.00	1,404,836.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	62,800.00	0.00	62,800.00	62,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,328.33	0.00	17,328.33	17,328.33	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	123,849.60	0.00	123,849.60	123,849.60	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	746.45	0.00	746.45	746.45	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,000.00	0.00	4,000.00	4,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	54,422.56	0.00	54,422.56	54,422.56	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,116.03	0.00	4,116.03	4,116.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	34,941.05	0.00	34,941.05	34,941.05	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	77,314.00	0.00	0.00	0.00	77,314.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,553,953.00	0.00	0.00	0.00	1,553,953.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	64,600.00	0.00	0.00	0.00	64,600.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	123,849.60	0.00	0.00	0.00	123,849.60
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	747.69	0.00	0.00	0.00	747.69
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,094.47	0.00	0.00	0.00	6,094.47
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,125.92	0.00	0.00	0.00	4,125.92
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,778.46	0.00	0.00	0.00	34,778.46
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,634,871.46**	**0.00**	**1,769,408.32**	**1,769,408.32**	**1,865,463.14**
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			**8,602,905.68**	**179,617.64**	**4,295,963.86**	**4,407,742.41**	**4,195,163.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	44,429.40	4,822.79	44,429.40	44,429.40	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	95,299.00	0.00	0.00	0.00	95,299.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**139,728.40**	**4,822.79**	**44,429.40**	**44,429.40**	**95,299.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	100,000.00	0.00	100,000.00	100,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**100,000.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,400.00	0.00	2,400.00	2,400.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	188,592.25	0.00	188,592.25	188,592.25	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,343,808.90	0.00	1,343,808.90	1,343,808.90	0.00
	19PPD Professional Staff SFY2019	VAR/3020	69,270.66	0.00	69,270.66	69,270.66	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	169,750.00	0.00	169,750.00	169,750.00	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	16,329.93	0.00	16,329.93	16,329.93	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	165,669.07	0.00	165,669.07	165,669.07	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,814.46	0.00	3,814.46	3,814.46	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	155,408.00	0.00	0.00	0.00	155,408.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,559,201.40	0.00	0.00	0.00	1,559,201.40
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	77,507.20	0.00	0.00	0.00	77,507.20
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	216,292.09	0.00	0.00	0.00	216,292.09
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	19,904.14	0.00	0.00	0.00	19,904.14
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	181,818.96	0.00	0.00	0.00	181,818.96
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,860.88	0.00	0.00	0.00	4,860.88
MSPB MSPB-Minimum School Programs Basic - Summary			**4,179,145.94**	**0.00**	**1,961,894.27**	**1,961,894.27**	**2,217,251.67**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	53,389.00	0.00	53,389.00	53,389.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,203,506.00	0.00	1,203,506.00	1,203,506.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	53,800.00	0.00	53,800.00	53,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,763.41	0.00	11,763.41	11,763.41	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	88,912.22	0.00	88,912.22	88,912.22	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,916.88	7,916.88	7,916.88	7,916.88	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	743.73	0.00	743.73	743.73	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,464.65	0.00	48,464.65	48,464.65	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,913.08	0.00	2,913.08	2,913.08	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	9,516.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	70,292.00	0.00	0.00	0.00	70,292.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,359,107.50	0.00	0.00	0.00	1,359,107.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	56,500.00	0.00	0.00	0.00	56,500.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	88,912.22	0.00	0.00	0.00	88,912.22
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	771.65	0.00	0.00	0.00	771.65
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,608.07	0.00	0.00	0.00	5,608.07
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,920.09	0.00	0.00	0.00	2,920.09
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,377.09	0.00	0.00	0.00	33,377.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,098,413.59**	**7,916.88**	**1,480,924.97**	**1,480,924.97**	**1,617,488.62**
T&L T&L-Teaching & Learning	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**150.00**	**0.00**	**150.00**	**150.00**	**0.00**
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			**7,517,437.93**	**12,739.67**	**3,587,398.64**	**3,587,398.64**	**3,930,039.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	225,689.36	42,989.74	225,689.36	225,689.36	0.00
84010 SAS-Title I Grants to LEA - Summary			**225,689.36**	**42,989.74**	**225,689.36**	**225,689.36**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	157,585.29	157,585.29	157,585.29	157,585.29	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**157,585.29**	**157,585.29**	**157,585.29**	**157,585.29**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,922.41	0.00	2,922.41	2,922.41	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,922.41**	**0.00**	**2,922.41**	**2,922.41**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	28,092.52	2,278.28	18,768.60	18,768.60	9,323.92
84365 SAS-English Language Acq-Formula-Title III - Summary			**28,092.52**	**2,278.28**	**18,768.60**	**18,768.60**	**9,323.92**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,896.87	0.00	224.15	30,896.87	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	32,679.36	32,679.36	32,679.36	32,679.36	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**63,576.23**	**32,679.36**	**32,903.51**	**63,576.23**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	239,477.52	0.00	47,437.00	286,914.52	-47,437.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	43,160.91	0.00	8,129.16	51,290.07	-8,129.16
	18SBP School Breakfast Program FFY 2018	8074/4560	46,804.36	0.00	10,205.95	57,010.31	-10,205.95
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	5,142.00	250,177.00	250,177.00	-250,177.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	668.46	42,885.57	42,885.57	-42,885.57
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	48,940.05	48,940.05	-48,940.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**329,442.79**	**5,810.46**	**407,774.73**	**737,217.52**	**-407,774.73**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	101,220.23	0.00	10,422.00	111,642.23	-10,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	33,267.21	104,349.66	104,349.66	-104,349.66
CNP CNP - Child Nutrition Programs State Funding - Summary			**101,220.23**	**33,267.21**	**114,771.66**	**215,991.89**	**-114,771.66**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	8,352.00	0.00	3,132.00	8,352.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	466.80	0.00	466.80	466.80	0.00
	19PPA Kindergarten SFY2019	VAR/3005	202,378.78	0.00	202,378.78	202,378.78	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,081,808.42	0.00	3,081,808.42	3,081,808.42	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-647.00	0.00	-647.00	-647.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	265,808.98	0.00	265,808.98	265,808.98	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	528,194.81	0.00	528,194.81	528,194.81	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,897.39	0.00	22,897.39	22,897.39	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,737.20	0.00	3,737.20	3,737.20	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,391.00	0.00	5,391.00	5,391.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	292,560.89	0.00	292,560.89	292,560.89	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,857.80	0.00	7,857.80	7,857.80	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	208,631.41	0.00	0.00	0.00	208,631.41
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,104,605.00	0.00	0.00	0.00	3,104,605.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	268,160.10	0.00	0.00	0.00	268,160.10
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	549,509.29	0.00	0.00	0.00	549,509.29
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	46,485.04	0.00	0.00	0.00	46,485.04
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,122.02	0.00	0.00	0.00	4,122.02
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	5,753.49	0.00	0.00	0.00	5,753.49
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	305,736.79	0.00	0.00	0.00	305,736.79
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,800.13	0.00	0.00	0.00	9,800.13
MSPB MSPB-Minimum School Programs Basic - Summary			**8,921,610.34**	**0.00**	**4,413,587.07**	**4,418,807.07**	**4,502,803.27**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,986.99	0.00	4,986.99	4,986.99	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	116,067.00	0.00	116,067.00	116,067.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,366,746.00	0.00	2,366,746.00	2,366,746.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	105,800.00	0.00	105,800.00	105,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	50,862.71	0.00	50,862.71	50,862.71	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	319,783.51	0.00	319,783.51	319,783.51	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	2,398.80	5,107.67	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,270.35	0.00	1,270.35	1,270.35	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	45,600.00	0.00	34,625.10	34,625.10	10,974.90
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	109,089.34	0.00	109,089.34	109,089.34	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,573.85	0.00	10,573.85	10,573.85	0.00
	19PUD Early Intervention SFY2019	5641/3300	120,000.00	0.00	120,000.00	120,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	76,817.61	0.00	76,817.61	76,817.61	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	130,253.00	0.00	0.00	0.00	130,253.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,545,019.00	0.00	0.00	0.00	2,545,019.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	105,800.00	0.00	0.00	0.00	105,800.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	319,783.51	0.00	0.00	0.00	319,783.51
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,272.60	0.00	0.00	0.00	1,272.60
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,388.89	0.00	0.00	0.00	11,388.89
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,599.27	0.00	0.00	0.00	10,599.27
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,456,821.30**	**2,398.80**	**3,321,730.13**	**3,321,730.13**	**3,135,091.17**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	500.00	500.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**500.00**	**500.00**	**500.00**	**1,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	200.00	499.42	499.42	-499.42
T&L T&L-Teaching & Learning - Summary			**449.60**	**200.00**	**499.42**	**949.02**	**-499.42**
680 OGDEN PREPARATORY ACADEMY - Summary			**16,300,910.07**	**277,709.14**	**8,702,732.18**	**9,169,737.52**	**7,131,172.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,787.05	0.00	71,787.05	71,787.05	0.00
84010 SAS-Title I Grants to LEA - Summary			**71,787.05**	**0.00**	**71,787.05**	**71,787.05**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,308.49	0.00	84,308.49	84,308.49	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,308.49**	**0.00**	**84,308.49**	**84,308.49**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,888.60	0.00	1,888.60	1,888.60	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,888.60**	**0.00**	**1,888.60**	**1,888.60**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,804.16	0.00	3,653.55	11,804.16	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,286.87	11,286.87	11,286.87	11,286.87	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**23,091.03**	**11,286.87**	**14,940.42**	**23,091.03**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	72,868.00	0.00	16,137.60	89,005.60	-16,137.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,430.22	0.00	3,552.51	19,982.73	-3,552.51
	18SBP School Breakfast Program FFY 2018	8074/4560	22,227.82	0.00	5,727.46	27,955.28	-5,727.46
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	74,973.00	74,973.00	-74,973.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	17,164.68	17,164.68	-17,164.68
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	26,435.09	26,435.09	-26,435.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**111,526.04**	**0.00**	**143,990.34**	**255,516.38**	**-143,990.34**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	41,881.63	0.00	4,554.50	46,436.13	-4,554.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	12,731.32	41,567.27	41,567.27	-41,567.27
CNP CNP - Child Nutrition Programs State Funding - Summary			**41,881.63**	**12,731.32**	**46,121.77**	**88,003.40**	**-46,121.77**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,790.00	0.00	1,134.00	2,790.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	135,987.67	0.00	135,987.67	135,987.67	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,473,192.35	0.00	1,473,192.35	1,473,192.35	0.00
	19PPD Professional Staff SFY2019	VAR/3020	91,721.65	0.00	91,721.65	91,721.65	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	159,707.65	0.00	159,707.65	159,707.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,657.25	0.00	8,657.25	8,657.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,933.52	0.00	2,933.52	2,933.52	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	170,895.41	0.00	170,895.41	170,895.41	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,585.60	0.00	3,585.60	3,585.60	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	143,387.07	0.00	0.00	0.00	143,387.07
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,497,951.36	0.00	0.00	0.00	1,497,951.36
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	93,554.65	0.00	0.00	0.00	93,554.65
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,152.41	0.00	0.00	0.00	166,152.41
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,660.00	0.00	0.00	0.00	17,660.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,153.26	0.00	0.00	0.00	3,153.26
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	175,402.84	0.00	0.00	0.00	175,402.84
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,704.08	0.00	0.00	0.00	4,704.08
MSPB MSPB-Minimum School Programs Basic - Summary			**4,151,436.77**	**0.00**	**2,047,815.10**	**2,049,471.10**	**2,101,965.67**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,443.52	0.00	2,443.52	2,443.52	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	59,795.00	0.00	59,795.00	59,795.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,219,165.00	0.00	1,219,165.00	1,219,165.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	54,500.00	0.00	54,500.00	54,500.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	21,137.96	0.00	21,137.96	21,137.96	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	127,975.68	0.00	127,975.68	127,975.68	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	765.40	0.00	765.40	765.40	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	50,621.07	0.00	50,621.07	50,621.07	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,966.61	0.00	3,966.61	3,966.61	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	36,359.95	0.00	36,359.95	36,359.95	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	35,785.44	0.00	0.00	0.00	35,785.44
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	67,096.00	0.00	0.00	0.00	67,096.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,323,025.00	0.00	0.00	0.00	1,323,025.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	55,000.00	0.00	0.00	0.00	55,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	127,975.68	0.00	0.00	0.00	127,975.68
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	766.68	0.00	0.00	0.00	766.68
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,316.48	0.00	0.00	0.00	5,316.48
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,976.15	0.00	0.00	0.00	3,976.15
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,195,671.62**	**0.00**	**1,576,730.19**	**1,576,730.19**	**1,618,941.43**
6D0 NOAH WEBSTER ACADEMY INC - Summary			**7,681,591.23**	**24,018.19**	**3,987,581.96**	**4,150,796.24**	**3,530,794.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	16,657.45	0.00	2,295.54	16,657.45	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,401.81	0.00	0.00	0.00	16,401.81
84010 SAS-Title I Grants to LEA - Summary			**33,059.26**	**0.00**	**2,295.54**	**16,657.45**	**16,401.81**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	141,468.30	0.00	11,202.17	141,468.30	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	146,672.51	0.00	101,482.47	101,482.47	45,190.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**288,140.81**	**0.00**	**112,684.64**	**242,950.77**	**45,190.04**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,271.31	0.00	0.00	0.00	4,271.31
84173 SPED-Preschool Special Educ IDEA - Summary			**4,271.31**	**0.00**	**0.00**	**0.00**	**4,271.31**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,918.91	5,918.91	81.09
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**5,918.91**	**5,918.91**	**81.09**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,013.89	0.00	0.00	4,185.30	3,828.59
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,111.95	0.00	0.00	0.00	9,111.95
84367 T&L-Improving Teacher Quality-State - Summary			**17,125.84**	**0.00**	**0.00**	**4,185.30**	**12,940.54**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	6,138.20	6,138.20	-6,138.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	3,550.15	3,550.15	-3,550.15
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	305.00	32,059.40	32,059.40	-32,059.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	166.50	18,952.14	18,952.14	-18,952.14
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	41.71	2,236.78	2,236.78	-2,236.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**513.21**	**62,936.67**	**62,936.67**	**-62,936.67**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	4,797.50	4,797.50	-4,797.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	14,968.10	48,321.25	48,321.25	-48,321.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,968.10**	**53,118.75**	**53,118.75**	**-53,118.75**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,568.00	0.00	580.00	5,568.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,060.00	0.00	4,060.00	4,060.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	184,909.62	0.00	184,909.62	184,909.62	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,914,540.17	0.00	2,914,540.17	2,914,540.17	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,440.00	0.00	-2,440.00	-2,440.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	181,240.33	0.00	181,240.33	181,240.33	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	756,821.36	0.00	756,821.36	756,821.36	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	31,724.39	0.00	31,724.39	31,724.39	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,325.61	0.00	4,325.61	4,325.61	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,014.00	0.00	5,014.00	5,014.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	288,085.57	0.00	288,085.57	288,085.57	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,985.66	0.00	10,985.66	10,985.66	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	198,320.99	0.00	0.00	0.00	198,320.99
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,021,071.52	0.00	0.00	0.00	3,021,071.52
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-209.00	0.00	0.00	0.00	-209.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	188,253.98	0.00	0.00	0.00	188,253.98
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	792,485.09	0.00	0.00	0.00	792,485.09
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	27,824.31	0.00	0.00	0.00	27,824.31
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,524.45	0.00	0.00	0.00	4,524.45
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	5,277.97	0.00	0.00	0.00	5,277.97
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	301,060.02	0.00	0.00	0.00	301,060.02
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,917.00	0.00	0.00	0.00	11,917.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,975,361.04**	**0.00**	**4,399,846.71**	**4,404,834.71**	**4,570,526.33**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	0.00	554.26	554.26	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,706.47	0.00	4,706.47	4,706.47	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	106,991.00	0.00	106,991.00	106,991.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,252,659.00	0.00	2,252,659.00	2,252,659.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	100,700.00	0.00	100,700.00	100,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	31,014.84	0.00	31,014.84	31,014.84	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	265,118.85	0.00	265,118.85	265,118.85	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,562.35	8,943.59	19,562.35	19,562.35	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,208.84	0.00	1,208.84	1,208.84	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	24,700.00	0.00	19,576.21	19,576.21	5,123.79
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	108,768.09	0.00	108,768.09	108,768.09	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,559.57	0.00	8,559.57	8,559.57	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,702.13	0.00	37,702.13	37,702.13	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	64,030.38	0.00	49,548.00	49,548.00	14,482.38
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	123,974.00	0.00	0.00	0.00	123,974.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,415,122.00	0.00	0.00	0.00	2,415,122.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	100,400.00	0.00	0.00	0.00	100,400.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	265,118.85	0.00	0.00	0.00	265,118.85
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,210.98	0.00	0.00	0.00	1,210.98
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,560.71	0.00	0.00	0.00	11,560.71
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,580.14	0.00	0.00	0.00	8,580.14
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,002,242.46**	**8,943.59**	**3,006,669.61**	**3,006,669.61**	**2,995,572.85**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	31,775.70	0.00	31,775.70	31,775.70	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	24.36	24.36	-24.36
T&L T&L-Teaching & Learning - Summary			**33,031.03**	**0.00**	**31,800.06**	**33,055.39**	**-24.36**
6F0 Early Light Academy - Summary			**15,359,231.75**	**24,424.90**	**7,675,270.89**	**7,830,327.56**	**7,528,904.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	194,700.53	3,620.53	191,080.00	191,080.00	3,620.53
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	85,223.02	3,839.76	85,223.02	85,223.02	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**279,923.55**	**7,460.29**	**276,303.02**	**276,303.02**	**3,620.53**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,313.21	1,313.21	1,313.21	1,313.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,313.21**	**1,313.21**	**1,313.21**	**1,313.21**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,327.29	0.00	3,327.29	3,327.29	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,327.29**	**0.00**	**3,327.29**	**3,327.29**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,012.00	0.00	1,044.00	7,012.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,422.96	0.00	1,422.96	1,422.96	0.00
	19PPA Kindergarten SFY2019	VAR/3005	105,924.94	0.00	105,924.94	105,924.94	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,661,911.91	0.00	1,661,911.91	1,661,911.91	0.00
	19PPD Professional Staff SFY2019	VAR/3020	115,486.09	0.00	115,486.09	115,486.09	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	205,431.94	0.00	205,431.94	205,431.94	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	0.00	20,370.00	20,370.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,033.98	0.00	3,033.98	3,033.98	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	181,387.44	0.00	181,387.44	181,387.44	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,119.62	0.00	4,119.62	4,119.62	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	110,199.38	0.00	0.00	0.00	110,199.38
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,732,507.81	0.00	0.00	0.00	1,732,507.81
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	120,146.35	0.00	0.00	0.00	120,146.35
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,583.90	0.00	0.00	0.00	199,583.90
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	20,878.04	0.00	0.00	0.00	20,878.04
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,123.45	0.00	0.00	0.00	3,123.45
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	189,556.40	0.00	0.00	0.00	189,556.40
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,547.28	0.00	0.00	0.00	4,547.28
MSPB MSPB-Minimum School Programs Basic - Summary			**4,686,643.49**	**0.00**	**2,300,132.88**	**2,306,100.88**	**2,380,542.61**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,684.44	0.00	2,684.44	2,684.44	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	63,853.00	0.00	63,853.00	63,853.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,322,067.00	0.00	1,322,067.00	1,322,067.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	59,100.00	0.00	59,100.00	59,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,858.34	0.00	14,858.34	14,858.34	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	170,472.42	0.00	170,472.42	170,472.42	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	799.90	0.00	799.90	799.90	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,828.74	0.00	56,828.74	56,828.74	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,659.40	0.00	5,659.40	5,659.40	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,324.40	0.00	22,324.40	22,324.40	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	38,213.74	0.00	38,213.74	38,213.74	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	72,759.00	0.00	0.00	0.00	72,759.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,438,489.00	0.00	0.00	0.00	1,438,489.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	59,800.00	0.00	0.00	0.00	59,800.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	170,472.42	0.00	0.00	0.00	170,472.42
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	801.25	0.00	0.00	0.00	801.25
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,021.08	0.00	0.00	0.00	6,021.08
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,673.01	0.00	0.00	0.00	5,673.01
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,322.55	0.00	0.00	0.00	76,322.55
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,202.34	0.00	0.00	0.00	34,202.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,621,402.03**	**0.00**	**1,756,861.38**	**1,756,861.38**	**1,864,540.65**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	23,096.00	0.00	23,096.00	23,096.00	0.00
T&L T&L-Teaching & Learning - Summary			**23,096.00**	**0.00**	**23,096.00**	**23,096.00**	**0.00**
6G0 Weilenmann School of Discovery, Inc - Summary			**8,622,705.57**	**8,773.50**	**4,368,033.78**	**4,374,001.78**	**4,248,703.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,096.33	23,684.61	33,149.30	33,149.30	12,947.03
84010 SAS-Title I Grants to LEA - Summary			**46,096.33**	**23,684.61**	**33,149.30**	**33,149.30**	**12,947.03**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,415.55	0.00	52,706.80	52,706.80	20,708.75
84027 SPED-IDEA Disabilities Educ Act - Summary			**73,415.55**	**0.00**	**52,706.80**	**52,706.80**	**20,708.75**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,718.41	0.00	1,718.41	1,718.41	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,718.41**	**0.00**	**1,718.41**	**1,718.41**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,857.93	57.01	57.01	7,857.93	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,673.24	0.00	0.00	0.00	8,673.24
84367 T&L-Improving Teacher Quality-State - Summary			**16,531.17**	**57.01**	**57.01**	**7,857.93**	**8,673.24**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	44,425.40	0.00	9,757.20	54,182.60	-9,757.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,392.04	0.00	2,234.80	14,626.84	-2,234.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	50,681.80	50,681.80	-50,681.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	12,371.69	12,371.69	-12,371.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**56,817.44**	**0.00**	**75,045.49**	**131,862.93**	**-75,045.49**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,200.00	0.00	3,059.75	33,259.75	-3,059.75
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	9,021.72	30,985.67	30,985.67	-30,985.67
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,200.00**	**9,021.72**	**34,045.42**	**64,245.42**	**-34,045.42**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,662.50	0.00	500.00	3,662.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	96,401.97	0.00	96,401.97	96,401.97	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,255,073.79	0.00	1,255,073.79	1,255,073.79	0.00
	19PPD Professional Staff SFY2019	VAR/3020	63,350.43	0.00	63,350.43	63,350.43	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	175,449.07	0.00	175,449.07	175,449.07	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,407.12	0.00	3,407.12	3,407.12	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	139,576.70	0.00	139,576.70	139,576.70	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	0.00	6,103.14	6,103.14	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	98,325.61	0.00	0.00	0.00	98,325.61
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,302,960.62	0.00	0.00	0.00	1,302,960.62
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	65,685.29	0.00	0.00	0.00	65,685.29
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	214,579.99	0.00	0.00	0.00	214,579.99
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,766.73	0.00	0.00	0.00	2,766.73
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,525.87	0.00	0.00	0.00	3,525.87
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	145,228.94	0.00	0.00	0.00	145,228.94
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	0.00	0.00	0.00	6,664.11
MSPB MSPB-Minimum School Programs Basic - Summary			**3,582,761.88**	**0.00**	**1,739,862.22**	**1,743,024.72**	**1,839,737.16**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,052.20	0.00	2,052.20	2,052.20	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	49,118.00	0.00	49,118.00	49,118.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,002,176.00	0.00	1,002,176.00	1,002,176.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	44,800.00	0.00	44,800.00	44,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	16,489.39	0.00	16,489.39	16,489.39	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,435.20	0.00	120,435.20	120,435.20	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	5,107.67	5,107.67	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	660.93	0.00	660.93	660.93	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	43,020.07	0.00	43,020.07	43,020.07	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,983.25	0.00	3,983.25	3,983.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	27,846.58	0.00	27,846.58	27,846.58	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	29,395.19	0.00	27,055.19	27,055.19	2,340.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,154.00	0.00	0.00	0.00	55,154.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,101,719.00	0.00	0.00	0.00	1,101,719.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	45,800.00	0.00	0.00	0.00	45,800.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,435.20	0.00	0.00	0.00	120,435.20
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	662.02	0.00	0.00	0.00	662.02
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,653.23	0.00	0.00	0.00	4,653.23
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,992.83	0.00	0.00	0.00	3,992.83
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,677,500.76**	**5,107.67**	**1,342,744.48**	**1,342,744.48**	**1,334,756.28**
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			**6,485,041.54**	**37,871.01**	**3,279,329.13**	**3,377,309.99**	**3,107,731.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	65,621.72	0.00	24,743.71	65,621.72	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	64,614.63	0.00	26,430.73	26,430.73	38,183.90
84010 SAS-Title I Grants to LEA - Summary			**130,236.35**	**0.00**	**51,174.44**	**92,052.45**	**38,183.90**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	86,573.46	44,851.78	86,573.46	86,573.46	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**86,573.46**	**44,851.78**	**86,573.46**	**86,573.46**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,315.55	0.00	3,315.55	3,315.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,315.55**	**0.00**	**3,315.55**	**3,315.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,685.51	0.00	70.26	9,685.51	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,532.33	9,532.33	9,532.33	9,532.33	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,217.84**	**9,532.33**	**9,602.59**	**19,217.84**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	50,846.16	0.00	11,136.20	61,982.36	-11,136.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,114.61	0.00	3,184.96	19,299.57	-3,184.96
	18SBP School Breakfast Program FFY 2018	8074/4560	14,595.74	0.00	3,713.41	18,309.15	-3,713.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	56,178.80	56,178.80	-56,178.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	18,121.49	18,121.49	-18,121.49
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	18,741.94	18,741.94	-18,741.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**81,556.51**	**0.00**	**111,076.80**	**192,633.31**	**-111,076.80**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	39,902.08	0.00	4,304.00	44,206.08	-4,304.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	13,668.14	45,693.59	45,693.59	-45,693.59
CNP CNP - Child Nutrition Programs State Funding - Summary			**39,902.08**	**13,668.14**	**49,997.59**	**89,899.67**	**-49,997.59**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	2,999.41	2,999.41	-2,999.41
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	22,301.18	22,301.18	-22,301.18
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**25,300.59**	**25,300.59**	**-25,300.59**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,148.00	0.00	1,508.00	6,148.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	2,320.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	137,460.72	0.00	137,460.72	137,460.72	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,614,186.70	0.00	1,614,186.70	1,614,186.70	0.00
	19PPD Professional Staff SFY2019	VAR/3020	119,364.26	0.00	119,364.26	119,364.26	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	217,468.65	0.00	217,468.65	217,468.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,954.69	0.00	20,954.69	20,954.69	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,177.49	0.00	3,177.49	3,177.49	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	182,423.75	0.00	182,423.75	182,423.75	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,882.51	0.00	4,882.51	4,882.51	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	131,717.65	0.00	0.00	0.00	131,717.65
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,964,658.66	0.00	0.00	0.00	1,964,658.66
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	142,855.47	0.00	0.00	0.00	142,855.47
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	226,244.26	0.00	0.00	0.00	226,244.26
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,991.38	0.00	0.00	0.00	14,991.38
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,227.78	0.00	0.00	0.00	3,227.78
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	215,740.59	0.00	0.00	0.00	215,740.59
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,096.08	0.00	0.00	0.00	5,096.08
MSPB MSPB-Minimum School Programs Basic - Summary			**5,012,918.64**	**0.00**	**2,303,746.77**	**2,308,386.77**	**2,704,531.87**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	21,976.94	0.00	21,976.94	21,976.94	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,659.85	0.00	2,659.85	2,659.85	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	58,194.00	0.00	58,194.00	58,194.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,342,200.00	0.00	1,342,200.00	1,342,200.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	60,000.00	0.00	60,000.00	60,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,888.13	0.00	19,888.13	19,888.13	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	173,986.41	0.00	173,986.41	173,986.41	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,023.04	7,023.04	7,023.04	7,023.04	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	748.02	0.00	748.02	748.02	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,884.46	0.00	56,884.46	56,884.46	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,695.87	0.00	5,695.87	5,695.87	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	28,268.41	0.00	28,268.41	28,268.41	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	34,826.90	12,699.93	12,699.93	12,699.93	22,126.97
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	73,867.00	0.00	0.00	0.00	73,867.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,633,334.50	0.00	0.00	0.00	1,633,334.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	67,900.00	0.00	0.00	0.00	67,900.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	173,986.41	0.00	0.00	0.00	173,986.41
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	749.27	0.00	0.00	0.00	749.27
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,840.54	0.00	0.00	0.00	6,840.54
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,709.57	0.00	0.00	0.00	5,709.57
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,774,739.32**	**19,722.97**	**1,790,225.06**	**1,790,225.06**	**1,984,514.26**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
T&L T&L-Teaching & Learning - Summary			**156.00**	**0.00**	**0.00**	**156.00**	**0.00**
6J0 Scholar Academy - Summary			**9,148,615.75**	**87,775.22**	**4,431,012.85**	**4,607,760.70**	**4,540,855.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	43,049.18	0.00	16,098.98	43,049.18	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	42,388.51	0.00	0.00	0.00	42,388.51
84010 SAS-Title I Grants to LEA - Summary			**85,437.69**	**0.00**	**16,098.98**	**43,049.18**	**42,388.51**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,145.45	0.00	67,145.45	67,145.45	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**67,145.45**	**0.00**	**67,145.45**	**67,145.45**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,507.44	0.00	54.47	7,507.44	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,107.57	0.00	8,107.57	8,107.57	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,615.01**	**0.00**	**8,162.04**	**15,615.01**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	62,898.88	0.00	11,132.20	74,031.08	-11,132.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	15,495.23	0.00	2,940.39	18,435.62	-2,940.39
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	135.19	854.27	854.27	-854.27
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,171.00	59,517.20	59,517.20	-59,517.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	398.12	16,065.40	16,065.40	-16,065.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,394.11**	**1,704.31**	**90,509.46**	**168,903.57**	**-90,509.46**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	43,750.00	0.00	0.00	43,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**43,750.00**	**0.00**	**0.00**	**43,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,904.82	0.00	3,973.00	41,877.82	-3,973.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	13,638.38	41,379.08	41,379.08	-41,379.08
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,904.82**	**13,638.38**	**45,352.08**	**83,256.90**	**-45,352.08**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,602.00	0.00	1,062.00	4,602.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	205,618.36	0.00	205,618.36	205,618.36	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,265,997.91	0.00	1,265,997.91	1,265,997.91	0.00
	19PPD Professional Staff SFY2019	VAR/3020	54,886.87	0.00	54,886.87	54,886.87	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	166,600.19	0.00	166,600.19	166,600.19	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,580.72	0.00	11,580.72	11,580.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,263.60	0.00	3,263.60	3,263.60	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	161,342.01	0.00	161,342.01	161,342.01	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,340.25	0.00	5,340.25	5,340.25	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	194,468.88	0.00	0.00	0.00	194,468.88
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,387,959.85	0.00	0.00	0.00	1,387,959.85
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	59,019.84	0.00	0.00	0.00	59,019.84
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	195,712.04	0.00	0.00	0.00	195,712.04
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	28,412.98	0.00	0.00	0.00	28,412.98
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,481.15	0.00	0.00	0.00	3,481.15
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	172,853.84	0.00	0.00	0.00	172,853.84
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	0.00	0.00	0.00	6,428.91
MSPB MSPB-Minimum School Programs Basic - Summary			**3,927,569.40**	**0.00**	**1,875,691.91**	**1,879,231.91**	**2,048,337.49**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,234.63	0.00	2,234.63	2,234.63	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	53,602.00	0.00	53,602.00	53,602.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,243,772.00	0.00	1,243,772.00	1,243,772.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	55,600.00	0.00	55,600.00	55,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,031.01	0.00	18,031.01	18,031.01	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	124,502.68	0.00	124,502.68	124,502.68	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	5,107.67	5,107.67	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	687.62	0.00	687.62	687.62	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,365.68	0.00	46,365.68	46,365.68	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,121.34	0.00	4,121.34	4,121.34	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,297.95	0.00	31,297.95	31,297.95	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	32,079.09	0.00	32,079.09	32,079.09	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	68,450.00	0.00	0.00	0.00	68,450.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,371,135.00	0.00	0.00	0.00	1,371,135.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	57,000.00	0.00	0.00	0.00	57,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	124,502.68	0.00	0.00	0.00	124,502.68
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	688.75	0.00	0.00	0.00	688.75
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,180.84	0.00	0.00	0.00	5,180.84
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,131.25	0.00	0.00	0.00	4,131.25
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,657.37	0.00	0.00	0.00	33,657.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,282,147.56**	**5,107.67**	**1,617,401.67**	**1,617,401.67**	**1,664,745.89**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	17,600.00	0.00	17,600.00	17,600.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
T&L T&L-Teaching & Learning - Summary			**17,715.20**	**0.00**	**17,600.00**	**17,715.20**	**0.00**
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			**7,555,679.24**	**20,450.36**	**3,737,961.59**	**3,936,068.89**	**3,619,610.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,250.07	0.00	79,250.07	79,250.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**79,250.07**	**0.00**	**79,250.07**	**79,250.07**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	5,999.99	0.00	5,999.99	5,999.99	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**5,999.99**	**0.00**	**5,999.99**	**5,999.99**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,727.36	0.00	2,727.36	2,727.36	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,727.36**	**0.00**	**2,727.36**	**2,727.36**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	34,145.08	0.00	9,623.20	43,768.28	-9,623.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,184.28	0.00	3,562.73	20,747.01	-3,562.73
	18SBP School Breakfast Program FFY 2018	8074/4560	3,218.20	0.00	2,943.42	6,161.62	-2,943.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	44,613.40	44,613.40	-44,613.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	17,460.67	17,460.67	-17,460.67
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	13,704.92	13,704.92	-13,704.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**54,547.56**	**0.00**	**91,908.34**	**146,455.90**	**-91,908.34**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	97,695.00	0.00	0.00	97,695.02	-0.02
CHSCH CHSCH-Charter School - Summary			**97,695.00**	**0.00**	**0.00**	**97,695.02**	**-0.02**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	36,158.66	0.00	4,814.50	40,973.16	-4,814.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	13,655.24	44,518.89	44,518.89	-44,518.89
CNP CNP - Child Nutrition Programs State Funding - Summary			**36,158.66**	**13,655.24**	**49,333.39**	**85,492.05**	**-49,333.39**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,495.00	0.00	1,495.00	1,495.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	575.00	0.00	575.00	575.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	137,139.14	0.00	137,139.14	137,139.14	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,689,789.96	0.00	1,689,789.96	1,689,789.96	0.00
	19PPD Professional Staff SFY2019	VAR/3020	83,539.99	0.00	83,539.99	83,539.99	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	230,350.75	0.00	230,350.75	230,350.75	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,392.21	0.00	21,392.21	21,392.21	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	189,392.04	0.00	189,392.04	189,392.04	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,653.65	0.00	4,653.65	4,653.65	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	142,673.18	0.00	0.00	0.00	142,673.18
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,754,913.28	0.00	0.00	0.00	1,754,913.28
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	86,770.94	0.00	0.00	0.00	86,770.94
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	234,969.57	0.00	0.00	0.00	234,969.57
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,811.84	0.00	0.00	0.00	10,811.84
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,570.58	0.00	0.00	0.00	3,570.58
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	197,607.60	0.00	0.00	0.00	197,607.60
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,899.31	0.00	0.00	0.00	6,899.31
MSPB MSPB-Minimum School Programs Basic - Summary			**4,798,803.04**	**0.00**	**2,360,586.74**	**2,360,586.74**	**2,438,216.30**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,774.17	0.00	2,774.17	2,774.17	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	60,681.00	0.00	60,681.00	60,681.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,364,570.00	0.00	1,364,570.00	1,364,570.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	61,000.00	0.00	61,000.00	61,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,914.92	0.00	18,914.92	18,914.92	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	128,322.34	0.00	128,322.34	128,322.34	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,683.03	8,683.03	8,683.03	8,683.03	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	822.73	0.00	822.73	822.73	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	58,333.78	0.00	58,333.78	58,333.78	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,084.51	0.00	4,084.51	4,084.51	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	9,516.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	75,098.00	0.00	0.00	0.00	75,098.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,513,059.50	0.00	0.00	0.00	1,513,059.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	62,900.00	0.00	0.00	0.00	62,900.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	128,322.34	0.00	0.00	0.00	128,322.34
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	824.12	0.00	0.00	0.00	824.12
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,166.95	0.00	0.00	0.00	6,166.95
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,094.33	0.00	0.00	0.00	4,094.33
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,498.19	0.00	0.00	0.00	34,498.19
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,542,665.91**	**8,683.03**	**1,717,702.48**	**1,717,702.48**	**1,824,963.43**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**	**0.00**
6L0 BONNEVILLE ACADEMY - Summary			**8,618,847.59**	**23,338.27**	**4,308,508.37**	**4,496,909.61**	**4,121,937.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	647,952.59	0.00	0.00	0.00	647,952.59
84010 SAS-Title I Grants to LEA - Summary			**647,952.59**	**0.00**	**0.00**	**0.00**	**647,952.59**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	637,183.12	0.00	0.00	0.00	637,183.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**637,183.12**	**0.00**	**0.00**	**0.00**	**637,183.12**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,399.33	0.00	0.00	0.00	10,399.33
84173 SPED-Preschool Special Educ IDEA - Summary			**10,399.33**	**0.00**	**0.00**	**0.00**	**10,399.33**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	124,363.00	0.00	0.00	0.00	124,363.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	52,620.00	0.00	0.00	32,672.27	19,947.73
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,350.00	0.00	0.00	0.00	124,350.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**301,333.00**	**0.00**	**0.00**	**32,672.27**	**268,660.73**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	50,503.42	0.00	0.00	0.00	50,503.42
84365 SAS-English Language Acq-Formula-Title III - Summary			**50,503.42**	**0.00**	**0.00**	**0.00**	**50,503.42**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	92,937.66	0.00	674.26	92,937.66	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	97,514.69	0.00	97,514.69	97,514.69	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**190,452.35**	**0.00**	**98,188.95**	**190,452.35**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	48,287.00	0.00	0.00	0.00	48,287.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**48,287.00**	**0.00**	**0.00**	**0.00**	**48,287.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	40,934.96	0.00	7,544.81	48,479.77	-7,544.81
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	487,118.32	0.00	69,191.20	556,309.52	-69,191.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	76,452.09	0.00	10,732.02	87,184.11	-10,732.02
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	40,419.47	40,419.47	-40,419.47
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	407,150.80	407,150.80	-407,150.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	62,252.97	62,252.97	-62,252.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**604,505.37**	**0.00**	**597,291.27**	**1,201,796.64**	**-597,291.27**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	179,240.49	0.00	13,759.00	192,999.49	-13,759.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	43,964.93	148,724.28	148,724.28	-148,724.28
CNP CNP - Child Nutrition Programs State Funding - Summary			**179,240.49**	**43,964.93**	**162,483.28**	**341,723.77**	**-162,483.28**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	43,690.24	0.00	15,560.87	59,251.11	-15,560.87
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	49,782.85	49,782.85	-49,782.85
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**49,451.17**	**0.00**	**65,343.72**	**114,794.89**	**-65,343.72**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	20,553.88	0.00	5,002.50	20,553.88	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,767.37	0.00	5,767.37	5,767.37	0.00
	19PPA Kindergarten SFY2019	VAR/3005	825,580.47	0.00	825,580.47	825,580.47	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	14,738,934.76	0.00	14,738,934.76	14,738,934.76	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,708.00	0.00	-7,708.00	-7,708.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	762,163.18	0.00	762,163.18	762,163.18	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	3,931,840.32	0.00	3,931,840.32	3,931,840.32	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	59,205.03	0.00	59,205.03	59,205.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	8,473.17	0.00	8,473.17	8,473.17	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,300,538.39	0.00	1,300,538.39	1,300,538.39	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	33,033.26	0.00	33,033.26	33,033.26	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	908,300.99	0.00	0.00	0.00	908,300.99
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	16,645,081.79	0.00	0.00	0.00	16,645,081.79
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-372.00	0.00	0.00	0.00	-372.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	859,554.05	0.00	0.00	0.00	859,554.05
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,197,624.33	0.00	0.00	0.00	4,197,624.33
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	56,786.71	0.00	0.00	0.00	56,786.71
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,532.30	0.00	0.00	0.00	9,532.30
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	60,281.00	0.00	0.00	0.00	60,281.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,463,412.54	0.00	0.00	0.00	1,463,412.54
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,259.84	0.00	0.00	0.00	38,259.84
MSPB MSPB-Minimum School Programs Basic - Summary			**45,916,843.38**	**0.00**	**21,662,830.45**	**21,678,381.83**	**24,238,461.55**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	167,335.39	0.00	167,335.39	167,335.39	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	9,422.48	0.00	9,422.48	9,422.48	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	23,634.51	0.00	23,634.51	23,634.51	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	200.25	0.00	200.25	200.25	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	504,312.00	0.00	504,312.00	504,312.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	11,229,740.00	0.00	11,229,740.00	11,229,740.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	502,000.00	0.00	502,000.00	502,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	194,831.14	0.00	194,831.14	194,831.14	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,296,400.00	0.00	1,296,400.00	1,296,400.00	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	63,641.50	54,052.12	63,641.50	63,641.50	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,878.63	0.00	5,878.63	5,878.63	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	9,681.09	0.00	9,681.09	9,681.09	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	535,716.40	0.00	535,716.40	535,716.40	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	40,341.13	0.00	40,341.13	40,341.13	0.00
	19PUD Early Intervention SFY2019	5641/3300	150,000.00	0.00	150,000.00	150,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	282,867.35	0.00	282,867.35	282,867.35	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	301,811.88	0.00	183,264.70	183,264.70	118,547.18
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	200.25	0.00	0.00	0.00	200.25
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	618,023.00	0.00	0.00	0.00	618,023.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	13,059,459.50	0.00	0.00	0.00	13,059,459.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	542,900.00	0.00	0.00	0.00	542,900.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,296,400.00	0.00	0.00	0.00	1,296,400.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	5,888.79	0.00	0.00	0.00	5,888.79
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	8,172.61	0.00	0.00	0.00	8,172.61
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	61,307.02	0.00	0.00	0.00	61,307.02
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	40,438.11	0.00	0.00	0.00	40,438.11
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**30,950,603.03**	**54,052.12**	**15,199,266.57**	**15,199,266.57**	**15,751,336.46**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	8,781.79	8,781.79	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	4,892.20	100,000.00	100,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**108,781.79**	**4,892.20**	**108,781.79**	**108,781.79**	**0.00**
T&L T&L-Teaching & Learning	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**150.00**	**0.00**	**150.00**	**150.00**	**0.00**
740 UTAH CHARTER ACADEMIES INC - Summary			**79,695,686.04**	**102,909.25**	**37,894,336.03**	**38,868,020.11**	**40,827,665.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	69,307.04	0.00	1,962.70	69,307.04	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	63,290.43	0.00	63,290.43	63,290.43	0.00
84010 SAS-Title I Grants to LEA - Summary			**132,597.47**	**0.00**	**65,253.13**	**132,597.47**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	106,344.35	0.00	16,018.02	106,344.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	109,462.34	0.00	109,462.34	109,462.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**215,806.69**	**0.00**	**125,480.36**	**215,806.69**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,502.81	0.00	3,502.81	3,502.81	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,502.81**	**0.00**	**3,502.81**	**3,502.81**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,498.13	0.00	76.17	10,498.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,694.46	0.00	10,694.46	10,694.46	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**21,192.59**	**0.00**	**10,770.63**	**21,192.59**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	70,158.08	0.00	14,043.20	84,201.28	-14,043.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	20,841.73	0.00	3,699.63	24,541.36	-3,699.63
	18SBP School Breakfast Program FFY 2018	8074/4560	19,924.18	0.00	4,890.41	24,814.59	-4,890.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	70,253.20	70,253.20	-70,253.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	20,834.33	20,834.33	-20,834.33
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	21,891.19	21,891.19	-21,891.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**110,923.99**	**0.00**	**135,611.96**	**246,535.95**	**-135,611.96**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	51,322.59	0.00	4,999.50	56,322.09	-4,999.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	15,738.65	52,571.75	52,571.75	-52,571.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**51,322.59**	**15,738.65**	**57,571.25**	**108,893.84**	**-57,571.25**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,555.02	0.00	2,747.28	7,555.02	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,602.58	0.00	1,602.58	1,602.58	0.00
	19PPA Kindergarten SFY2019	VAR/3005	143,915.40	0.00	143,915.40	143,915.40	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,845,283.79	0.00	1,845,283.79	1,845,283.79	0.00
	19PPD Professional Staff SFY2019	VAR/3020	134,139.65	0.00	134,139.65	134,139.65	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	301,094.25	0.00	301,094.25	301,094.25	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	0.00	20,370.00	20,370.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,450.17	0.00	3,450.17	3,450.17	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	205,730.32	0.00	205,730.32	205,730.32	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,332.01	0.00	6,332.01	6,332.01	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	149,722.88	0.00	0.00	0.00	149,722.88
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,919,747.38	0.00	0.00	0.00	1,919,747.38
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	139,552.66	0.00	0.00	0.00	139,552.66
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	313,244.45	0.00	0.00	0.00	313,244.45
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,441.96	0.00	0.00	0.00	14,441.96
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,674.91	0.00	0.00	0.00	3,674.91
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	214,995.61	0.00	0.00	0.00	214,995.61
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,448.12	0.00	0.00	0.00	7,448.12
MSPB MSPB-Minimum School Programs Basic - Summary			**5,432,301.16**	**0.00**	**2,664,665.45**	**2,669,473.19**	**2,762,827.97**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,020.57	0.00	3,020.57	3,020.57	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	72,288.00	0.00	72,288.00	72,288.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,523,397.00	0.00	1,523,397.00	1,523,397.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	68,100.00	0.00	68,100.00	68,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	22,418.73	0.00	22,418.73	22,418.73	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	193,623.80	0.00	193,623.80	193,623.80	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,664.52	16,955.65	19,664.52	19,664.52	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	872.20	0.00	872.20	872.20	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	65,798.24	0.00	65,798.24	65,798.24	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,290.88	0.00	6,290.88	6,290.88	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	24,478.27	0.00	24,478.27	24,478.27	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	33,407.11	0.00	33,407.11	33,407.11	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	83,839.00	0.00	0.00	0.00	83,839.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,628,523.50	0.00	0.00	0.00	1,628,523.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	67,700.00	0.00	0.00	0.00	67,700.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	193,623.80	0.00	0.00	0.00	193,623.80
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	873.68	0.00	0.00	0.00	873.68
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,987.99	0.00	0.00	0.00	6,987.99
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,306.01	0.00	0.00	0.00	6,306.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,021,213.30**	**16,955.65**	**2,033,359.32**	**2,033,359.32**	**1,987,853.98**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	71.82	71.82	-71.82
T&L T&L-Teaching & Learning - Summary			**75.95**	**0.00**	**71.82**	**147.77**	**-71.82**
7B0 RONALD WILSON REAGAN ACADEMY - Summary			**9,989,936.55**	**33,694.30**	**5,097,286.73**	**5,432,509.63**	**4,557,426.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	97,434.77	0.00	0.00	0.00	97,434.77
84010 SAS-Title I Grants to LEA - Summary			**97,434.77**	**0.00**	**0.00**	**0.00**	**97,434.77**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,254.20	0.00	103,254.20	103,254.20	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**103,254.20**	**0.00**	**103,254.20**	**103,254.20**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,729.12	0.00	1,729.12	1,729.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,729.12**	**0.00**	**1,729.12**	**1,729.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,987.22	0.00	14,987.22	14,987.22	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,987.22**	**0.00**	**14,987.22**	**14,987.22**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	113,283.92	0.00	20,293.80	133,577.72	-20,293.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	24,212.31	0.00	4,153.99	28,366.30	-4,153.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	110,618.40	110,618.40	-110,618.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	23,722.18	23,722.18	-23,722.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**137,496.23**	**0.00**	**158,788.37**	**296,284.60**	**-158,788.37**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	63,341.59	0.00	5,613.50	68,955.09	-5,613.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	17,599.74	59,800.59	59,800.59	-59,800.59
CNP CNP - Child Nutrition Programs State Funding - Summary			**63,341.59**	**17,599.74**	**65,414.09**	**128,755.68**	**-65,414.09**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,540.00	0.00	0.00	3,540.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,180.00	0.00	1,180.00	1,180.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	143,467.04	0.00	143,467.04	143,467.04	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,195,720.21	0.00	2,195,720.21	2,195,720.21	0.00
	19PPD Professional Staff SFY2019	VAR/3020	142,454.16	0.00	142,454.16	142,454.16	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	180,839.24	0.00	180,839.24	180,839.24	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	0.00	20,370.00	20,370.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	0.00	0.00	0.00	0.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,920.00	0.00	4,920.00	4,920.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	213,026.06	0.00	213,026.06	213,026.06	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,882.51	0.00	4,882.51	4,882.51	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	153,083.52	0.00	0.00	0.00	153,083.52
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,953,398.13	0.00	0.00	0.00	1,953,398.13
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	128,282.63	0.00	0.00	0.00	128,282.63
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	189,969.75	0.00	0.00	0.00	189,969.75
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,932.51	0.00	0.00	0.00	14,932.51
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	5,159.09	0.00	0.00	0.00	5,159.09
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	218,485.89	0.00	0.00	0.00	218,485.89
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,644.89	0.00	0.00	0.00	5,644.89
MSPB MSPB-Minimum School Programs Basic - Summary			**5,603,873.63**	**0.00**	**2,909,118.22**	**2,912,658.22**	**2,691,215.41**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	30,000.00	10,916.00	10,916.00	30,000.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	30,488.01	0.00	30,488.01	30,488.01	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,552.02	0.00	3,552.02	3,552.02	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	82,219.00	0.00	82,219.00	82,219.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,530,108.00	0.00	1,530,108.00	1,530,108.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	68,400.00	0.00	68,400.00	68,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,200.05	0.00	29,200.05	29,200.05	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	181,459.84	0.00	181,459.84	181,459.84	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	10,215.34	10,215.34	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	964.93	0.00	964.93	964.93	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	30,000.00	11,081.72	11,081.72	11,081.72	18,918.28
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	71,922.74	0.00	71,922.74	71,922.74	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,930.62	0.00	5,930.62	5,930.62	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	47,902.84	0.00	47,902.84	47,902.84	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	49,204.98	0.00	49,204.98	49,204.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	84,209.00	0.00	0.00	0.00	84,209.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,652,578.50	0.00	0.00	0.00	1,652,578.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	68,700.00	0.00	0.00	0.00	68,700.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	181,459.84	0.00	0.00	0.00	181,459.84
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	966.60	0.00	0.00	0.00	966.60
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,806.86	0.00	0.00	0.00	6,806.86
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,944.88	0.00	0.00	0.00	5,944.88
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,172,234.05**	**32,213.06**	**2,133,566.09**	**2,152,650.09**	**2,019,583.96**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
T&L T&L-Teaching & Learning - Summary			**97.50**	**0.00**	**0.00**	**97.50**	**0.00**
7C0 MONTICELLO ACADEMY INC - Summary			**10,194,448.31**	**49,812.80**	**5,386,857.31**	**5,610,416.63**	**4,584,031.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,598.08	0.00	0.00	0.00	16,598.08
84010 SAS-Title I Grants to LEA - Summary			**16,598.08**	**0.00**	**0.00**	**0.00**	**16,598.08**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	34,150.00	0.00	0.00	34,150.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,206.64	0.00	28,236.79	28,236.79	5,969.85
84027 SPED-IDEA Disabilities Educ Act - Summary			**68,356.64**	**0.00**	**28,236.79**	**62,386.79**	**5,969.85**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,113.98	0.00	124.66	3,113.98	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,531.67	0.00	0.00	0.00	3,531.67
84367 T&L-Improving Teacher Quality-State - Summary			**6,645.65**	**0.00**	**124.66**	**3,113.98**	**3,531.67**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,026.00	0.00	1,026.00	1,026.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	800.00	0.00	800.00	800.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,219,939.21	0.00	1,219,939.21	1,219,939.21	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-40,273.00	0.00	-40,273.00	-40,273.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	107,470.54	0.00	107,470.54	107,470.54	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	79,137.06	0.00	79,137.06	79,137.06	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	69,119.00	0.00	69,119.00	69,119.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	226.00	0.00	226.00	226.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	4,504.00	0.00	4,504.00	4,504.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	3,395.00	0.00	3,395.00	3,395.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,983.52	0.00	1,983.52	1,983.52	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,302,788.32	0.00	0.00	0.00	1,302,788.32
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,615.00	0.00	0.00	0.00	-6,615.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	114,769.14	0.00	0.00	0.00	114,769.14
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	89,349.40	0.00	0.00	0.00	89,349.40
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	71,071.00	0.00	0.00	0.00	71,071.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	319.00	0.00	0.00	0.00	319.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	4,638.00	0.00	0.00	0.00	4,638.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	0.00	7,064.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,195.24	0.00	0.00	0.00	2,195.24
MSPB MSPB-Minimum School Programs Basic - Summary			**3,077,424.43**	**0.00**	**1,469,586.33**	**1,469,586.33**	**1,607,838.10**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	11,747.68	0.00	11,747.68	11,747.68	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,147.77	0.00	2,147.77	2,147.77	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,852.46	0.00	1,852.46	1,852.46	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	699.48	0.00	699.48	699.48	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	675,574.00	0.00	675,574.00	675,574.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	30,200.00	0.00	30,200.00	30,200.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	74,640.77	0.00	74,640.77	74,640.77	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	491.83	0.00	491.83	491.83	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	37,214.65	0.00	37,214.65	37,214.65	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,323.21	0.00	2,323.21	2,323.21	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,330.28	0.00	20,330.28	20,330.28	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	18,212.23	0.00	18,009.12	18,009.12	203.11
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	699.48	0.00	0.00	0.00	699.48
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	745,705.00	0.00	0.00	0.00	745,705.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	74,640.77	0.00	0.00	0.00	74,640.77
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	492.59	0.00	0.00	0.00	492.59
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,065.55	0.00	0.00	0.00	4,065.55
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,328.79	0.00	0.00	0.00	2,328.79
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,702.38	0.00	0.00	0.00	29,702.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,846,637.92**	**0.00**	**909,509.25**	**909,509.25**	**937,128.67**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,825.00	0.00	0.00	0.00	1,825.00
SAS SAS-Student Advocacy Services - Summary			**1,825.00**	**0.00**	**0.00**	**0.00**	**1,825.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
T&L T&L-Teaching & Learning - Summary			**35.84**	**0.00**	**0.00**	**35.84**	**0.00**
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			**5,017,523.56**	**0.00**	**2,407,457.03**	**2,444,632.19**	**2,572,891.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	137,920.34	0.00	137,920.34	137,920.34	0.00
84010 SAS-Title I Grants to LEA - Summary			**137,920.34**	**0.00**	**137,920.34**	**137,920.34**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	115.00	0.00	115.00	115.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	113,871.56	0.00	113,871.56	113,871.56	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,986.56**	**0.00**	**113,986.56**	**113,986.56**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,168.77	0.00	2,168.77	2,168.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,168.77**	**0.00**	**2,168.77**	**2,168.77**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	161,127.00	0.00	46,080.13	89,140.71	71,986.29
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	3,184.88	3,184.88	581.12
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	51,123.67	0.00	0.00	0.00	51,123.67
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	161,127.00	0.00	0.00	0.00	161,127.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**377,143.67**	**0.00**	**49,265.01**	**92,325.59**	**284,818.08**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,685.31	0.00	638.00	4,685.31	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,886.86	137.03	137.03	18,886.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,068.16	0.00	0.00	0.00	19,068.16
84367 T&L-Improving Teacher Quality-State - Summary			**42,640.33**	**137.03**	**775.03**	**23,572.17**	**19,068.16**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	0.00	300.00	300.00	-300.00
84369 A&A and IT-State Assessments - Summary			**0.00**	**0.00**	**300.00**	**300.00**	**-300.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	25,746.00	25,746.00	-25,746.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	3,745.31	3,745.31	-3,745.31
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	9,379.03	9,379.03	-9,379.03
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	109,385.80	109,385.80	-109,385.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	17,750.75	17,750.75	-17,750.75
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	38,219.51	38,219.51	-38,219.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**204,226.40**	**204,226.40**	**-204,226.40**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	5,429.50	5,429.50	-5,429.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	14,268.18	45,652.53	45,652.53	-45,652.53
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,268.18**	**51,082.03**	**51,082.03**	**-51,082.03**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,557.20	0.00	1,137.50	4,557.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	107,107.53	0.00	107,107.53	107,107.53	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,860,098.43	0.00	1,860,098.43	1,860,098.43	0.00
	19PPD Professional Staff SFY2019	VAR/3020	122,970.05	0.00	122,970.05	122,970.05	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	355,475.36	0.00	355,475.36	355,475.36	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	43,833.22	0.00	43,833.22	43,833.22	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,153.39	0.00	4,153.39	4,153.39	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,931.00	0.00	4,931.00	4,931.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	200,775.38	0.00	200,775.38	200,775.38	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,070.18	0.00	10,070.18	10,070.18	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	111,429.69	0.00	0.00	0.00	111,429.69
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,935,159.84	0.00	0.00	0.00	1,935,159.84
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	127,932.31	0.00	0.00	0.00	127,932.31
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	399,398.56	0.00	0.00	0.00	399,398.56
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	52,214.73	0.00	0.00	0.00	52,214.73
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,151.85	0.00	0.00	0.00	4,151.85
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	5,173.95	0.00	0.00	0.00	5,173.95
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	209,817.79	0.00	0.00	0.00	209,817.79
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,956.97	0.00	0.00	0.00	9,956.97
MSPB MSPB-Minimum School Programs Basic - Summary			**5,569,207.43**	**0.00**	**2,710,552.04**	**2,713,971.74**	**2,855,235.69**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	26,971.70	0.00	10,337.70	26,971.70	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,987.18	0.00	2,987.18	2,987.18	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	72,288.00	0.00	72,288.00	72,288.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,505,501.00	0.00	1,505,501.00	1,505,501.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	67,300.00	0.00	67,300.00	67,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	30,889.33	0.00	30,889.33	30,889.33	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	151,084.10	0.00	151,084.10	151,084.10	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	5,107.67	5,107.67	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	870.75	0.00	870.75	870.75	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	67,012.58	0.00	67,012.58	67,012.58	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,899.40	0.00	4,899.40	4,899.40	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	43,262.68	0.00	43,262.68	43,262.68	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	43,262.04	0.00	43,262.04	43,262.04	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	82,854.00	0.00	0.00	0.00	82,854.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,628,523.50	0.00	0.00	0.00	1,628,523.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	67,700.00	0.00	0.00	0.00	67,700.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	151,084.10	0.00	0.00	0.00	151,084.10
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	872.23	0.00	0.00	0.00	872.23
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,221.72	0.00	0.00	0.00	7,221.72
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,911.18	0.00	0.00	0.00	4,911.18
	20PUU 20PUU Teacher and Student Success Program	5678/3500	91,541.68	0.00	0.00	0.00	91,541.68
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	35,479.15	0.00	0.00	0.00	35,479.15
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,091,623.99**	**5,107.67**	**2,004,802.43**	**2,021,436.43**	**2,070,187.56**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	10,656.00	0.00	10,656.00	10,656.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	110.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary			**10,856.00**	**0.00**	**10,766.00**	**10,966.00**	**-110.00**
7E0 GATEWAY PREPARATORY ACADEMY - Summary			**10,345,547.09**	**19,512.88**	**5,285,844.61**	**5,371,956.03**	**4,973,591.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	61,064.48	0.00	58,679.16	58,679.16	2,385.32
84010 SAS-Title I Grants to LEA - Summary			**61,064.48**	**0.00**	**58,679.16**	**58,679.16**	**2,385.32**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	41,660.42	0.00	152.88	41,660.42	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	102,666.16	0.00	9,573.57	102,666.16	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	136,731.90	0.00	67,972.61	67,972.61	68,759.29
84027 SPED-IDEA Disabilities Educ Act - Summary			**281,058.48**	**0.00**	**77,699.06**	**212,299.19**	**68,759.29**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,481.75	0.00	0.00	0.00	3,481.75
84173 SPED-Preschool Special Educ IDEA - Summary			**3,481.75**	**0.00**	**0.00**	**0.00**	**3,481.75**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,693.92	0.00	0.00	9,491.91	1,202.01
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,783.24	0.00	0.00	0.00	9,783.24
84367 T&L-Improving Teacher Quality-State - Summary			**20,477.16**	**0.00**	**0.00**	**9,491.91**	**10,985.25**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	518.04	0.00	518.04	518.04	0.00
84369 A&A and IT-State Assessments - Summary			**518.04**	**0.00**	**518.04**	**518.04**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	45,309.20	0.00	13,173.00	58,482.20	-13,173.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	19,645.52	0.00	4,722.68	24,368.20	-4,722.68
	18SBP School Breakfast Program FFY 2018	8074/4560	23,742.65	0.00	6,572.43	30,315.08	-6,572.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	92,129.80	92,129.80	-92,129.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	31,350.47	31,350.47	-31,350.47
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	42,343.82	42,343.82	-42,343.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**88,697.37**	**0.00**	**190,292.20**	**278,989.57**	**-190,292.20**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	48,784.62	0.00	6,382.00	55,166.62	-6,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	22,811.85	78,267.05	78,267.05	-78,267.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**48,784.62**	**22,811.85**	**84,649.05**	**133,433.67**	**-84,649.05**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,484.00	0.00	1,824.00	2,484.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	330.00	0.00	330.00	330.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	220,677.83	0.00	220,677.83	220,677.83	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,863,381.55	0.00	2,863,381.55	2,863,381.55	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,221.00	0.00	-1,221.00	-1,221.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	184,667.31	0.00	184,667.31	184,667.31	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	402,353.26	0.00	402,353.26	402,353.26	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,520.17	0.00	22,520.17	22,520.17	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,407.12	0.00	3,407.12	3,407.12	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	317,571.59	0.00	317,571.59	317,571.59	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	0.00	6,103.14	6,103.14	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	258,280.81	0.00	0.00	0.00	258,280.81
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,120,408.78	0.00	0.00	0.00	4,120,408.78
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	262,187.18	0.00	0.00	0.00	262,187.18
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	715,720.16	0.00	0.00	0.00	715,720.16
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	23,468.18	0.00	0.00	0.00	23,468.18
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	447,363.14	0.00	0.00	0.00	447,363.14
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,740.98	0.00	0.00	0.00	10,740.98
MSPB MSPB-Minimum School Programs Basic - Summary			**9,862,703.20**	**0.00**	**4,021,614.97**	**4,022,274.97**	**5,840,428.23**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,683.10	0.00	4,683.10	4,683.10	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	74,851.00	0.00	74,851.00	74,851.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,339,902.00	0.00	2,339,902.00	2,339,902.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	104,600.00	0.00	104,600.00	104,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,349.07	0.00	29,349.07	29,349.07	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	227,495.88	0.00	227,495.88	227,495.88	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,683.03	8,683.03	8,683.03	8,683.03	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	901.32	0.00	901.32	901.32	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	1,671.67	0.00	1,671.67	1,671.67	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	99,444.52	0.00	99,444.52	99,444.52	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,407.08	0.00	7,407.08	7,407.08	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,955.75	0.00	29,955.75	29,955.75	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,775.00	0.00	0.00	0.00	128,775.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,391,755.00	0.00	0.00	0.00	3,391,755.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	141,000.00	0.00	0.00	0.00	141,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	227,495.88	0.00	0.00	0.00	227,495.88
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	902.86	0.00	0.00	0.00	902.86
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	14,772.13	0.00	0.00	0.00	14,772.13
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,424.88	0.00	0.00	0.00	7,424.88
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,841,070.17**	**8,683.03**	**2,928,944.42**	**2,928,944.42**	**3,912,125.75**
7F0 EXCELSIOR ACADEMY - Summary			**17,207,855.27**	**31,494.88**	**7,362,396.90**	**7,644,630.93**	**9,563,224.34**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	26,711.98	0.00	13,356.00	13,356.00	13,355.98
84010 SAS-Title I Grants to LEA - Summary			**26,711.98**	**0.00**	**13,356.00**	**13,356.00**	**13,355.98**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,042.01	0.00	40,788.00	68,042.01	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,367.96	0.00	0.00	0.00	79,367.96
84027 SPED-IDEA Disabilities Educ Act - Summary			**147,409.97**	**0.00**	**40,788.00**	**68,042.01**	**79,367.96**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,663.60	0.00	6,663.60	6,663.60	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,663.60**	**0.00**	**6,663.60**	**6,663.60**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	25,575.16	0.00	5,109.60	30,684.76	-5,109.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,081.35	0.00	2,118.25	15,199.60	-2,118.25
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	20,833.80	20,833.80	-20,833.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	9,551.92	9,551.92	-9,551.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,656.51**	**0.00**	**37,613.57**	**76,270.08**	**-37,613.57**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	32,758.78	0.00	2,862.50	35,621.28	-2,862.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	7,677.85	24,522.65	24,522.65	-24,522.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**32,758.78**	**7,677.85**	**27,385.15**	**60,143.93**	**-27,385.15**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,807.50	0.00	2,187.50	3,807.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	587.93	0.00	587.93	587.93	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,429,710.97	0.00	2,429,710.97	2,429,710.97	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-31,154.00	0.00	-31,154.00	-31,154.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	134,409.18	0.00	134,409.18	134,409.18	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	315,756.01	0.00	315,756.01	315,756.01	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,976.44	0.00	12,976.44	12,976.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	191,678.00	0.00	191,678.00	191,678.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	27,630.00	0.00	27,630.00	27,630.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	937.00	0.00	937.00	937.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	291.00	0.00	291.00	291.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	0.00	10,185.00	10,185.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	0.00	6,103.14	6,103.14	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,450,169.51	0.00	0.00	0.00	2,450,169.51
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,436.00	0.00	0.00	0.00	-2,436.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	135,540.93	0.00	0.00	0.00	135,540.93
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	380,828.25	0.00	0.00	0.00	380,828.25
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	9,575.64	0.00	0.00	0.00	9,575.64
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	198,484.00	0.00	0.00	0.00	198,484.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	28,214.00	0.00	0.00	0.00	28,214.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	1,322.00	0.00	0.00	0.00	1,322.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	300.00	0.00	0.00	0.00	300.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	0.00	7,064.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	0.00	0.00	0.00	6,664.11
MSPB MSPB-Minimum School Programs Basic - Summary			**6,323,162.61**	**0.00**	**3,103,557.17**	**3,105,177.17**	**3,217,985.44**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	7,759.69	0.00	7,759.69	7,759.69	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,689.48	0.00	3,689.48	3,689.48	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,033.63	0.00	8,033.63	8,033.63	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	66,095.00	0.00	66,095.00	66,095.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,284,038.00	0.00	1,284,038.00	1,284,038.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	57,400.00	0.00	57,400.00	57,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	154,910.95	0.00	154,910.95	154,910.95	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	5,107.67	5,107.67	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	803.99	0.00	803.99	803.99	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	77,211.03	0.00	77,211.03	77,211.03	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,835.84	0.00	4,835.84	4,835.84	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,772.82	0.00	26,772.82	26,772.82	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	8,033.63	0.00	0.00	0.00	8,033.63
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	70,666.00	0.00	0.00	0.00	70,666.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,443,300.00	0.00	0.00	0.00	1,443,300.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	60,000.00	0.00	0.00	0.00	60,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	154,910.95	0.00	0.00	0.00	154,910.95
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	805.35	0.00	0.00	0.00	805.35
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,127.51	0.00	0.00	0.00	8,127.51
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,847.47	0.00	0.00	0.00	4,847.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,447,349.01**	**5,107.67**	**1,696,658.10**	**1,696,658.10**	**1,750,690.91**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	500.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**500.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
T&L T&L-Teaching & Learning - Summary			**271.20**	**0.00**	**0.00**	**271.20**	**0.00**
7G0 Summit Academy High School - Summary			**10,023,483.66**	**12,785.52**	**4,926,521.59**	**5,027,082.09**	**4,996,401.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	88,444.00	0.00	0.00	88,444.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	119,431.00	3,240.00	5,940.00	5,940.00	113,491.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	79,264.98	8,016.74	79,264.98	79,264.98	0.00
84010 SAS-Title I Grants to LEA - Summary			**287,139.98**	**11,256.74**	**85,204.98**	**173,648.98**	**113,491.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,719.31	1,092.09	39,342.62	39,342.62	27,376.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,719.31**	**1,092.09**	**39,342.62**	**39,342.62**	**27,376.69**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	14,466.16	0.00	0.00	0.00	14,466.16
84365 SAS-English Language Acq-Formula-Title III - Summary			**14,466.16**	**0.00**	**0.00**	**0.00**	**14,466.16**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,392.84	0.00	75.41	10,392.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,755.87	0.00	11,755.87	11,755.87	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,148.71**	**0.00**	**11,831.28**	**22,148.71**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	26,298.80	26,298.80	-26,298.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	3,852.81	3,852.81	-3,852.81
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	7,710.77	7,710.77	-7,710.77
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,933.40	97,596.00	97,596.00	-97,596.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	444.37	14,531.75	14,531.75	-14,531.75
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	653.50	25,971.45	25,971.45	-25,971.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,031.27**	**175,961.58**	**175,961.58**	**-175,961.58**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	5,206.50	5,206.50	-5,206.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	13,675.95	38,775.30	38,775.30	-38,775.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**13,675.95**	**43,981.80**	**43,981.80**	**-43,981.80**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,720.00	0.00	1,008.00	3,720.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	904.00	0.00	904.00	904.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	86,339.57	0.00	86,339.57	86,339.57	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,102,925.16	0.00	1,102,925.16	1,102,925.16	0.00
	19PPD Professional Staff SFY2019	VAR/3020	69,809.84	0.00	69,809.84	69,809.84	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	189,618.11	0.00	189,618.11	189,618.11	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,338.05	0.00	4,338.05	4,338.05	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	123,216.80	0.00	123,216.80	123,216.80	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,890.75	0.00	3,890.75	3,890.75	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	82,637.77	0.00	0.00	0.00	82,637.77
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,129,773.56	0.00	0.00	0.00	1,129,773.56
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	71,168.55	0.00	0.00	0.00	71,168.55
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	183,567.46	0.00	0.00	0.00	183,567.46
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,844.49	0.00	0.00	0.00	1,844.49
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,899.88	0.00	0.00	0.00	2,899.88
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	125,285.81	0.00	0.00	0.00	125,285.81
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	0.00	0.00	0.00	3,371.26
MSPB MSPB-Minimum School Programs Basic - Summary			**3,187,570.06**	**0.00**	**1,584,309.28**	**1,587,021.28**	**1,600,548.78**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,805.88	0.00	1,805.88	1,805.88	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,458.00	0.00	43,458.00	43,458.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	885,852.00	0.00	885,852.00	885,852.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	39,600.00	0.00	39,600.00	39,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,709.42	0.00	19,709.42	19,709.42	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	67,791.36	0.00	67,791.36	67,791.36	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	5,107.67	5,107.67	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	608.28	0.00	608.28	608.28	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	39,137.82	0.00	39,137.82	39,137.82	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,301.43	0.00	2,301.43	2,301.43	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,851.77	0.00	1,851.77	1,851.77	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	42,687.45	0.00	42,687.45	42,687.45	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,752.00	0.00	0.00	0.00	48,752.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	952,578.00	0.00	0.00	0.00	952,578.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	67,791.36	0.00	0.00	0.00	67,791.36
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	609.26	0.00	0.00	0.00	609.26
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,048.25	0.00	0.00	0.00	4,048.25
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,306.97	0.00	0.00	0.00	2,306.97
	20PUU 20PUU Teacher and Student Success Program	5678/3500	51,315.17	0.00	0.00	0.00	51,315.17
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,317,312.09**	**5,107.67**	**1,149,911.08**	**1,149,911.08**	**1,167,401.01**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,754.33	0.00	15,754.33	15,754.33	0.00
T&L T&L-Teaching & Learning - Summary			**15,754.33**	**0.00**	**15,754.33**	**15,754.33**	**0.00**
7H0 Pacific Heritage Academy - Summary			**5,917,110.64**	**35,163.72**	**3,112,296.95**	**3,213,770.38**	**2,703,340.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **7I0 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,538.11	0.00	0.00	0.00	4,538.11
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,474.33	0.00	0.00	0.00	4,474.33
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,012.44**	**0.00**	**0.00**	**0.00**	**9,012.44**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	504.96	0.00	0.00	0.00	504.96
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	113.12	0.00	0.00	0.00	113.12
84367 T&L-Improving Teacher Quality-State - Summary			**618.08**	**0.00**	**0.00**	**0.00**	**618.08**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	74,576.83	0.00	74,576.83	74,576.83	0.00
	19PPD Professional Staff SFY2019	VAR/3020	7,457.68	0.00	7,457.68	7,457.68	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	19,425.53	0.00	19,425.53	19,425.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,373.81	0.00	2,373.81	2,373.81	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	12,298.74	0.00	12,298.74	12,298.74	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	610.31	0.00	610.31	610.31	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	77,586.27	0.00	0.00	0.00	77,586.27
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	7,758.63	0.00	0.00	0.00	7,758.63
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	25,015.82	0.00	0.00	0.00	25,015.82
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	12,852.51	0.00	0.00	0.00	12,852.51
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	470.41	0.00	0.00	0.00	470.41
MSPB MSPB-Minimum School Programs Basic - Summary			**242,685.54**	**0.00**	**116,742.90**	**116,742.90**	**125,942.64**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	113.24	0.00	113.24	113.24	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	89,480.00	0.00	89,480.00	89,480.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	4,000.00	0.00	4,000.00	4,000.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	5,214.72	0.00	5,214.72	5,214.72	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	245.63	0.00	245.63	245.63	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,887.43	0.00	2,887.43	2,887.43	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	177.03	0.00	177.03	177.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	10,398.02	0.00	10,398.02	10,398.02	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	91,409.00	0.00	0.00	0.00	91,409.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	5,214.72	0.00	0.00	0.00	5,214.72
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	245.91	0.00	0.00	0.00	245.91
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	318.55	0.00	0.00	0.00	318.55
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	177.46	0.00	0.00	0.00	177.46
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**323,450.71**	**0.00**	**146,794.07**	**146,794.07**	**176,656.64**
7I0 Weber State University Charter Academy - Summary			**575,766.77**	**0.00**	**263,536.97**	**263,536.97**	**312,229.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,126.79	31,651.27	52,312.91	52,312.91	13,813.88
84010 SAS-Title I Grants to LEA - Summary			**66,126.79**	**31,651.27**	**52,312.91**	**52,312.91**	**13,813.88**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,913.36	90,414.67	90,414.67	90,414.67	1,498.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**91,913.36**	**90,414.67**	**90,414.67**	**90,414.67**	**1,498.69**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,525.73	0.00	1,525.73	1,525.73	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,525.73**	**0.00**	**1,525.73**	**1,525.73**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	4,617.92	4,617.92	1,382.08
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**4,617.92**	**4,617.92**	**1,382.08**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,209.41	66.81	66.81	9,209.41	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,894.72	0.00	0.00	0.00	8,894.72
84367 T&L-Improving Teacher Quality-State - Summary			**18,104.13**	**66.81**	**66.81**	**9,209.41**	**8,894.72**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	63,621.16	0.00	13,053.40	76,674.56	-13,053.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,533.39	0.00	2,918.76	16,452.15	-2,918.76
	18SBP School Breakfast Program FFY 2018	8074/4560	16,024.56	0.00	3,744.06	19,768.62	-3,744.06
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	61,811.00	61,811.00	-61,811.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	13,909.74	13,909.74	-13,909.74
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	15,679.82	15,679.82	-15,679.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**93,179.11**	**0.00**	**111,116.78**	**204,295.89**	**-111,116.78**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	32,367.49	0.00	3,742.00	36,109.49	-3,742.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	10,358.60	33,722.55	33,722.55	-33,722.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**32,367.49**	**10,358.60**	**37,464.55**	**69,832.04**	**-37,464.55**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	13,799.80	0.00	5,017.80	18,817.60	-5,017.80
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	14,760.00	14,760.00	-14,760.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**15,620.97**	**0.00**	**19,777.80**	**35,398.77**	**-19,777.80**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	580.00	0.00	0.00	580.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	720.00	0.00	720.00	720.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	92,216.58	0.00	92,216.58	92,216.58	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	962,439.73	0.00	962,439.73	962,439.73	0.00
	19PPD Professional Staff SFY2019	VAR/3020	53,195.81	0.00	53,195.81	53,195.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	174,078.63	0.00	174,078.63	174,078.63	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	3,395.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,148.79	0.00	3,148.79	3,148.79	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	111,453.51	0.00	111,453.51	111,453.51	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	0.00	4,729.94	4,729.94	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	95,937.84	0.00	0.00	0.00	95,937.84
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,071,554.66	0.00	0.00	0.00	1,071,554.66
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	58,887.15	0.00	0.00	0.00	58,887.15
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	187,125.36	0.00	0.00	0.00	187,125.36
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,239.13	0.00	0.00	0.00	5,239.13
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,272.49	0.00	0.00	0.00	3,272.49
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	123,192.80	0.00	0.00	0.00	123,192.80
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,331.29	0.00	0.00	0.00	5,331.29
MSPB MSPB-Minimum School Programs Basic - Summary			**2,956,498.71**	**0.00**	**1,405,377.99**	**1,405,957.99**	**1,550,540.72**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,601.48	0.00	1,601.48	1,601.48	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,333.00	0.00	38,333.00	38,333.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	814,268.00	0.00	814,268.00	814,268.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	36,400.00	0.00	36,400.00	36,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	15,338.39	0.00	15,338.39	15,338.39	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	112,613.12	0.00	112,613.12	112,613.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	566.65	0.00	566.65	566.65	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	15,100.00	15,100.00	15,100.00	15,100.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,741.75	0.00	34,741.75	34,741.75	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,540.67	0.00	3,540.67	3,540.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,988.21	0.00	31,988.21	31,988.21	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	22,941.02	0.00	17,999.00	17,999.00	4,942.02
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	44,813.00	0.00	0.00	0.00	44,813.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	926,117.50	0.00	0.00	0.00	926,117.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	112,613.12	0.00	0.00	0.00	112,613.12
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	567.55	0.00	0.00	0.00	567.55
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,921.77	0.00	0.00	0.00	3,921.77
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,549.18	0.00	0.00	0.00	3,549.18
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,359,014.41**	**15,100.00**	**1,172,490.27**	**1,172,490.27**	**1,186,524.14**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	15,963.20	0.00	15,963.20	15,963.20	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	94,400.00	94,400.00	94,400.00	94,400.00	0.00
T&L T&L-Teaching & Learning - Summary			**110,363.20**	**94,400.00**	**110,363.20**	**110,363.20**	**0.00**
7J0 GREENWOOD CHARTER SCHOOL - Summary			**5,750,713.90**	**241,991.35**	**3,005,528.63**	**3,156,418.80**	**2,594,295.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	151,840.66	0.00	10,182.51	151,830.66	10.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	149,510.38	0.00	0.00	0.00	149,510.38
84010 SAS-Title I Grants to LEA - Summary			**301,351.04**	**0.00**	**10,182.51**	**151,830.66**	**149,520.38**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,567.68	0.00	59,811.81	92,567.68	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,999.08	0.00	0.00	0.00	103,999.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**196,566.76**	**0.00**	**59,811.81**	**92,567.68**	**103,999.08**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,131.26	0.00	0.00	0.00	1,131.26
84173 SPED-Preschool Special Educ IDEA - Summary			**1,131.26**	**0.00**	**0.00**	**0.00**	**1,131.26**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,683.78	0.00	0.00	19,540.97	142.81
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,127.82	0.00	0.00	0.00	21,127.82
84367 T&L-Improving Teacher Quality-State - Summary			**40,811.60**	**0.00**	**0.00**	**19,540.97**	**21,270.63**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	34,935.40	34,935.40	-34,935.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	4,936.91	4,936.91	-4,936.91
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	9,050.14	9,050.14	-9,050.14
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	45,462.85	45,462.85	-45,462.85
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,306.00	184,956.40	184,956.40	-184,956.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	407.74	26,259.27	26,259.27	-26,259.27
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,391.00	43,013.32	43,013.32	-43,013.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,104.74**	**348,614.29**	**348,614.29**	**-348,614.29**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	44,312.75	0.00	0.00	44,312.75	0.00
CHSCH CHSCH-Charter School - Summary			**44,312.75**	**0.00**	**0.00**	**44,312.75**	**0.00**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	3,227.72	3,227.72	-3,227.72
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**3,227.72**	**3,227.72**	**-3,227.72**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	6,671.50	6,671.50	-6,671.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	21,343.53	67,304.68	67,304.68	-67,304.68
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**21,343.53**	**73,976.18**	**73,976.18**	**-73,976.18**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	1,686.16	1,686.16	-1,686.16
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	18,146.24	18,146.24	-18,146.24
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**19,832.40**	**19,832.40**	**-19,832.40**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,204.00	0.00	0.00	2,204.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	131,632.43	0.00	131,632.43	131,632.43	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,704,911.90	0.00	1,704,911.90	1,704,911.90	0.00
	19PPD Professional Staff SFY2019	VAR/3020	86,088.02	0.00	86,088.02	86,088.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	178,168.34	0.00	178,168.34	178,168.34	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,128.42	0.00	10,128.42	10,128.42	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,077.03	0.00	3,077.03	3,077.03	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	190,087.14	0.00	190,087.14	190,087.14	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	0.00	4,348.49	4,348.49	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	136,944.25	0.00	0.00	0.00	136,944.25
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,783,402.08	0.00	0.00	0.00	1,783,402.08
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	90,016.23	0.00	0.00	0.00	90,016.23
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	221,272.50	0.00	0.00	0.00	221,272.50
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,885.20	0.00	0.00	0.00	3,885.20
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,959.50	0.00	0.00	0.00	2,959.50
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	199,603.11	0.00	0.00	0.00	199,603.11
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,684.86	0.00	0.00	0.00	3,684.86
MSPB MSPB-Minimum School Programs Basic - Summary			**4,752,413.50**	**0.00**	**2,308,441.77**	**2,310,645.77**	**2,441,767.73**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,788.77	0.00	2,788.77	2,788.77	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	61,290.00	0.00	61,290.00	61,290.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,395,888.00	0.00	1,395,888.00	1,395,888.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	62,400.00	0.00	62,400.00	62,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	31,229.00	0.00	31,229.00	31,229.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	134,188.90	0.00	134,188.90	134,188.90	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	2,398.80	5,107.67	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	774.24	0.00	774.24	774.24	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	57,095.26	0.00	57,095.26	57,095.26	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,239.42	0.00	4,239.42	4,239.42	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	0.00	90,000.00	90,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	122,570.64	0.00	122,570.64	122,570.64	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	76,822.00	0.00	0.00	0.00	76,822.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,508,248.50	0.00	0.00	0.00	1,508,248.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	62,700.00	0.00	0.00	0.00	62,700.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	134,188.90	0.00	0.00	0.00	134,188.90
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	775.54	0.00	0.00	0.00	775.54
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,175.94	0.00	0.00	0.00	6,175.94
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,249.61	0.00	0.00	0.00	4,249.61
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,860,732.39**	**2,398.80**	**2,017,571.90**	**2,017,571.90**	**1,843,160.49**
7K0 WALLACE STEGNER ACADEMY - Summary			**9,197,319.30**	**28,847.07**	**4,841,658.58**	**5,082,120.32**	**4,115,198.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	58,036.08	0.00	30,847.32	30,847.32	27,188.76
84010 SAS-Title I Grants to LEA - Summary			**58,036.08**	**0.00**	**30,847.32**	**30,847.32**	**27,188.76**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,544.54	31,820.39	66,544.54	66,544.54	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,544.54**	**31,820.39**	**66,544.54**	**66,544.54**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,580.95	556.95	1,580.95	1,580.95	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,580.95**	**556.95**	**1,580.95**	**1,580.95**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,401.68	0.00	68.20	9,401.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,148.39	9,148.39	9,148.39	9,148.39	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**18,550.07**	**9,148.39**	**9,216.59**	**18,550.07**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	61,412.88	0.00	11,245.60	72,658.48	-11,245.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	10,973.46	0.00	2,059.79	13,033.25	-2,059.79
	18SBP School Breakfast Program FFY 2018	8074/4560	8,909.05	0.00	3,741.48	12,650.53	-3,741.48
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	58,377.40	58,377.40	-58,377.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	11,910.30	11,910.30	-11,910.30
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	17,160.42	17,160.42	-17,160.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**81,295.39**	**0.00**	**104,494.99**	**185,790.38**	**-104,494.99**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	129,760.50	0.00	40,198.00	129,760.50	0.00
CHSCH CHSCH-Charter School - Summary			**129,760.50**	**0.00**	**40,198.00**	**129,760.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	23,566.60	0.00	2,783.50	26,350.10	-2,783.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	8,957.33	29,998.63	29,998.63	-29,998.63
CNP CNP - Child Nutrition Programs State Funding - Summary			**23,566.60**	**8,957.33**	**32,782.13**	**56,348.73**	**-32,782.13**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,006.00	0.00	2,006.00	2,006.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,245.00	0.00	1,245.00	1,245.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	185,754.74	0.00	185,754.74	185,754.74	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,079,212.44	0.00	1,079,212.44	1,079,212.44	0.00
	19PPD Professional Staff SFY2019	VAR/3020	42,676.20	0.00	42,676.20	42,676.20	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	165,166.75	0.00	165,166.75	165,166.75	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,794.92	0.00	14,794.92	14,794.92	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	139,378.24	0.00	139,378.24	139,378.24	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,280.44	0.00	3,280.44	3,280.44	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	197,003.02	0.00	0.00	0.00	197,003.02
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,245,804.85	0.00	0.00	0.00	1,245,804.85
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	48,676.01	0.00	0.00	0.00	48,676.01
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,837.42	0.00	0.00	0.00	166,837.42
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	11,753.71	0.00	0.00	0.00	11,753.71
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	158,726.99	0.00	0.00	0.00	158,726.99
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,076.87	0.00	0.00	0.00	4,076.87
MSPB MSPB-Minimum School Programs Basic - Summary			**3,470,911.60**	**0.00**	**1,635,773.73**	**1,635,773.73**	**1,835,137.87**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,920.84	0.00	1,920.84	1,920.84	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,273.00	0.00	38,273.00	38,273.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,046,916.00	0.00	1,046,916.00	1,046,916.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	46,800.00	0.00	46,800.00	46,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,078.81	0.00	18,078.81	18,078.81	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	123,042.56	0.00	123,042.56	123,042.56	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	629.42	0.00	629.42	629.42	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	40,377.59	0.00	40,377.59	40,377.59	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,071.77	0.00	4,071.77	4,071.77	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	9,516.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	57,616.00	0.00	0.00	0.00	57,616.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,226,805.00	0.00	0.00	0.00	1,226,805.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	51,000.00	0.00	0.00	0.00	51,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	123,042.56	0.00	0.00	0.00	123,042.56
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	630.44	0.00	0.00	0.00	630.44
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,641.59	0.00	0.00	0.00	4,641.59
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,081.56	0.00	0.00	0.00	4,081.56
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,797,443.14**	**0.00**	**1,329,625.99**	**1,329,625.99**	**1,467,817.15**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	20,700.16	0.00	20,700.16	20,700.16	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	106.68	106.68	-106.68
T&L T&L-Teaching & Learning - Summary			**20,700.16**	**0.00**	**20,806.84**	**20,806.84**	**-106.68**
7L0 Treeside Charter School - Summary			**6,674,389.03**	**50,483.06**	**3,277,871.08**	**3,481,629.05**	**3,192,759.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	65,814.46	0.00	65,814.46	65,814.46	0.00
84010 SAS-Title I Grants to LEA - Summary			**65,814.46**	**0.00**	**65,814.46**	**65,814.46**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	59,485.00	27,966.47	48,867.20	48,867.20	10,617.80
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,090.44	4,000.00	57,090.44	57,090.44	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**116,575.44**	**31,966.47**	**105,957.64**	**105,957.64**	**10,617.80**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.56	0.00	1,203.56	1,203.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,203.56**	**0.00**	**1,203.56**	**1,203.56**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	3,766.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	8,226.61	8,226.61	28,757.44	24,813.56
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	119,450.25	18,852.82	119,450.25	119,450.25	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**176,787.25**	**27,079.43**	**131,442.86**	**151,973.69**	**24,813.56**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,297.17	0.00	0.00	0.00	9,297.17
84367 T&L-Improving Teacher Quality-State - Summary			**9,297.17**	**0.00**	**0.00**	**0.00**	**9,297.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	34,340.84	0.00	7,205.00	41,545.84	-7,205.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	6,878.43	0.00	1,360.86	8,239.29	-1,360.86
	18SBP School Breakfast Program FFY 2018	8074/4560	2,020.14	0.00	660.72	2,680.86	-660.72
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	36,369.20	36,369.20	-36,369.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	7,065.15	7,065.15	-7,065.15
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,849.92	3,849.92	-3,849.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**43,239.41**	**0.00**	**56,510.85**	**99,750.26**	**-56,510.85**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	15,789.38	0.00	1,839.00	17,628.38	-1,839.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,452.73	17,933.43	17,933.43	-17,933.43
CNP CNP - Child Nutrition Programs State Funding - Summary			**15,789.38**	**5,452.73**	**19,772.43**	**35,561.81**	**-19,772.43**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,490.00	0.00	885.00	6,490.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,003.00	0.00	3,003.00	3,003.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	83,092.63	0.00	83,092.63	83,092.63	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,329,579.89	0.00	1,329,579.89	1,329,579.89	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,279.00	0.00	-3,279.00	-3,279.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	89,862.92	0.00	89,862.92	89,862.92	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	251,042.21	0.00	251,042.21	251,042.21	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	0.00	10,185.00	10,185.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,665.44	0.00	3,665.44	3,665.44	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	90,156.55	0.00	90,156.55	90,156.55	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	6,790.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,476.35	0.00	7,476.35	7,476.35	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	78,928.68	0.00	0.00	0.00	78,928.68
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,393,638.96	0.00	0.00	0.00	1,393,638.96
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-504.00	0.00	0.00	0.00	-504.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	93,672.97	0.00	0.00	0.00	93,672.97
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	293,211.16	0.00	0.00	0.00	293,211.16
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,738.49	0.00	0.00	0.00	17,738.49
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,719.62	0.00	0.00	0.00	3,719.62
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	93,586.88	0.00	0.00	0.00	93,586.88
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	0.00	0.00	0.00	3,532.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,683.33	0.00	0.00	0.00	7,683.33
MSPB MSPB-Minimum School Programs Basic - Summary			**3,903,273.08**	**0.00**	**1,892,459.99**	**1,898,064.99**	**2,005,208.09**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,145.12	0.00	2,145.12	2,145.12	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,365.22	0.00	3,365.22	3,365.22	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	46,448.00	0.00	46,448.00	46,448.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	952,962.00	0.00	952,962.00	952,962.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	42,600.00	0.00	42,600.00	42,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,658.27	0.00	18,658.27	18,658.27	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	152,113.38	0.00	152,113.38	152,113.38	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	640.37	0.00	640.37	640.37	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	34,900.00	0.00	34,900.00	34,900.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,623.68	0.00	46,623.68	46,623.68	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,096.79	0.00	5,096.79	5,096.79	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,811.17	0.00	26,811.17	26,811.17	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	52,446.00	0.00	0.00	0.00	52,446.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,043,987.00	0.00	0.00	0.00	1,043,987.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,400.00	0.00	0.00	0.00	43,400.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	152,113.38	0.00	0.00	0.00	152,113.38
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	641.41	0.00	0.00	0.00	641.41
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,064.09	0.00	0.00	0.00	5,064.09
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,109.04	0.00	0.00	0.00	5,109.04
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,633.16	0.00	0.00	0.00	31,633.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,666,758.08**	**0.00**	**1,332,364.00**	**1,332,364.00**	**1,334,394.08**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	11,671.09	786.03	11,671.09	11,671.09	0.00
SAS SAS-Student Advocacy Services - Summary			**11,671.09**	**786.03**	**11,671.09**	**11,671.09**	**0.00**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	22,464.00	0.00	22,464.00	22,464.00	0.00
T&L T&L-Teaching & Learning - Summary			**22,464.00**	**0.00**	**22,464.00**	**22,464.00**	**0.00**
810 WALDEN SCHOOL - Summary			**7,032,872.92**	**65,284.66**	**3,639,660.88**	**3,724,825.50**	**3,308,047.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	183,490.32	0.00	131,974.83	183,490.32	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	180,674.33	0.00	177,937.33	177,937.33	2,737.00
84010 SAS-Title I Grants to LEA - Summary			**364,164.65**	**0.00**	**309,912.16**	**361,427.65**	**2,737.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	204,313.40	0.00	30,619.40	204,313.40	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	233,459.87	0.00	233,459.87	233,459.87	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**437,773.27**	**0.00**	**264,079.27**	**437,773.27**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,414.62	0.00	3,414.62	3,414.62	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,422.58	0.00	5,422.58	5,422.58	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**8,837.20**	**0.00**	**8,837.20**	**8,837.20**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	13,185.74	0.00	13,185.74	13,185.74	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,938.78	0.00	18,938.78	18,938.78	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**32,124.52**	**0.00**	**32,124.52**	**32,124.52**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	26,351.46	0.00	26,351.46	26,351.46	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	30,032.72	0.00	30,032.72	30,032.72	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**56,384.18**	**0.00**	**56,384.18**	**56,384.18**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	112,195.00	28,567.80	112,195.00	112,195.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**112,195.00**	**28,567.80**	**112,195.00**	**112,195.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	8,443.60	0.00	1,263.08	9,706.68	-1,263.08
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	194,495.60	0.00	47,752.20	242,247.80	-47,752.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	46,020.00	0.00	11,218.74	57,238.74	-11,218.74
	18SBP School Breakfast Program FFY 2018	8074/4560	43,929.22	0.00	9,862.07	53,791.29	-9,862.07
	18SMP Special Milk Program FFY2018	8073/4560	3,086.28	0.00	0.00	3,086.28	0.00
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	9,345.70	9,345.70	-9,345.70
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	6,354.00	213,248.20	213,248.20	-213,248.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	826.02	52,639.47	52,639.47	-52,639.47
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	46,727.57	46,727.57	-46,727.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**295,974.70**	**7,180.02**	**392,057.03**	**688,031.73**	**-392,057.03**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	75,000.00	0.00	75,000.00	75,000.00	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**115,000.00**	**0.00**	**75,000.00**	**115,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	110,004.94	0.00	14,383.00	124,387.94	-14,383.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	42,088.43	129,264.33	129,264.33	-129,264.33
CNP CNP - Child Nutrition Programs State Funding - Summary			**110,004.94**	**42,088.43**	**143,647.33**	**253,652.27**	**-143,647.33**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	127,182.50	0.00	0.00	127,182.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**127,182.50**	**0.00**	**0.00**	**127,182.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,061.98	0.00	2,063.88	9,061.98	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,199.50	0.00	3,199.50	3,199.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	488,520.71	0.00	488,520.71	488,520.71	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	4,974,850.43	0.00	4,974,850.43	4,974,850.43	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-8,624.00	0.00	-8,624.00	-8,624.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	309,347.00	0.00	309,347.00	309,347.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,051,673.87	0.00	1,051,673.87	1,051,673.87	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,319.92	0.00	2,319.92	2,319.92	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,512.18	0.00	4,512.18	4,512.18	0.00
	19PPK CTE ADM SFY2019	VAR/3100	77,895.00	0.00	77,895.00	77,895.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,509.00	0.00	5,509.00	5,509.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	647.00	0.00	647.00	647.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	5,890.00	0.00	5,890.00	5,890.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	488,038.42	0.00	488,038.42	488,038.42	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	11,977.42	0.00	11,977.42	11,977.42	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	483,112.37	0.00	0.00	0.00	483,112.37
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,133,680.04	0.00	0.00	0.00	6,133,680.04
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,949.00	0.00	0.00	0.00	-1,949.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	374,656.02	0.00	0.00	0.00	374,656.02
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,196,628.47	0.00	0.00	0.00	1,196,628.47
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,950.67	0.00	0.00	0.00	12,950.67
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,061.01	0.00	0.00	0.00	5,061.01
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	77,902.00	0.00	0.00	0.00	77,902.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	5,902.10	0.00	0.00	0.00	5,902.10
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	912.00	0.00	0.00	0.00	912.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	6,065.00	0.00	0.00	0.00	6,065.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	570,582.65	0.00	0.00	0.00	570,582.65
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	0.00	7,064.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,739.44	0.00	0.00	0.00	14,739.44
MSPB MSPB-Minimum School Programs Basic - Summary			**16,312,125.20**	**0.00**	**7,417,820.33**	**7,424,818.43**	**8,887,306.77**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	16,280.29	0.00	1,625.32	16,280.29	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,316.38	0.00	1,316.38	1,316.38	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,296.06	0.00	8,296.06	8,296.06	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	538.06	0.00	538.06	538.06	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	166,253.00	0.00	166,253.00	166,253.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,057,918.00	0.00	4,057,918.00	4,057,918.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	181,400.00	0.00	181,400.00	181,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	68,239.48	0.00	68,239.48	68,239.48	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	562,405.07	0.00	562,405.07	562,405.07	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,914.06	12,986.64	13,914.06	13,914.06	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,946.85	0.00	1,946.85	1,946.85	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	0.00	0.00	0.00	0.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	183,549.97	0.00	183,549.97	183,549.97	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	17,936.14	0.00	17,936.14	17,936.14	0.00
	19PUD Early Intervention SFY2019	5641/3300	155,128.43	0.00	155,128.43	155,128.43	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	81,035.94	0.00	81,035.94	81,035.94	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	99,496.31	0.00	83,496.00	83,496.00	16,000.31
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	538.06	0.00	0.00	0.00	538.06
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,325.00	0.00	0.00	0.00	223,325.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,003,440.00	0.00	0.00	0.00	5,003,440.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	208,000.00	0.00	0.00	0.00	208,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	562,405.07	0.00	0.00	0.00	562,405.07
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,950.22	0.00	0.00	0.00	1,950.22
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	22,465.63	0.00	0.00	0.00	22,465.63
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	17,979.26	0.00	0.00	0.00	17,979.26
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	53,245.44	0.00	0.00	0.00	53,245.44
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,709,002.72**	**12,986.64**	**5,584,998.76**	**5,599,653.73**	**6,109,348.99**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00

T&L T&L-Teaching & Learning - Summary		**106.25**	**0.00**	**0.00**	**106.25**	**0.00**
820 FREEDOM ACADEMY - Summary		**29,680,875.13**	**90,822.89**	**14,397,055.78**	**15,217,186.73**	**14,463,688.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	56,611.48	0.00	56,611.48	56,611.48	0.00
84010 SAS-Title I Grants to LEA - Summary			**56,611.48**	**0.00**	**56,611.48**	**56,611.48**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,107.82	0.00	66,107.82	66,107.82	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,107.82**	**0.00**	**66,107.82**	**66,107.82**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,560.86	0.00	62.11	8,560.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,755.16	0.00	7,755.16	7,755.16	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,316.02**	**0.00**	**7,817.27**	**16,316.02**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,768.64	0.00	1,186.56	2,768.64	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	263.68	0.00	263.68	263.68	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,969,393.27	0.00	1,969,393.27	1,969,393.27	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,897.00	0.00	-10,897.00	-10,897.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	201,762.10	0.00	201,762.10	201,762.10	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	83,469.47	0.00	83,469.47	83,469.47	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,224.17	0.00	6,224.17	6,224.17	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	98,441.00	0.00	98,441.00	98,441.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	22,857.00	0.00	22,857.00	22,857.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	679.00	0.00	679.00	679.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	6,479.00	0.00	6,479.00	6,479.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,678.36	0.00	1,678.36	1,678.36	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,056,872.27	0.00	0.00	0.00	2,056,872.27
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,318.00	0.00	0.00	0.00	-3,318.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	210,767.70	0.00	0.00	0.00	210,767.70
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	85,754.61	0.00	0.00	0.00	85,754.61
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	0.00	0.00	0.00	3,532.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,631.61	0.00	0.00	0.00	2,631.61
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	101,280.00	0.00	0.00	0.00	101,280.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	23,076.00	0.00	0.00	0.00	23,076.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	957.00	0.00	0.00	0.00	957.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	6,672.00	0.00	0.00	0.00	6,672.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,960.03	0.00	0.00	0.00	1,960.03
MSPB MSPB-Minimum School Programs Basic - Summary			**4,875,562.91**	**0.00**	**2,383,795.61**	**2,385,377.69**	**2,490,185.22**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,819.77	0.00	5,819.77	5,819.77	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,990.50	0.00	2,990.50	2,990.50	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	91,647.49	0.00	91,647.49	91,647.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	51,467.00	0.00	51,467.00	51,467.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,087,182.00	0.00	1,087,182.00	1,087,182.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	48,600.00	0.00	48,600.00	48,600.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	126,146.56	0.00	126,146.56	126,146.56	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	34,103.19	26,851.93	34,103.19	34,103.19	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	686.85	0.00	686.85	686.85	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	56,000.00	0.00	56,000.00	56,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	59,192.67	0.00	59,192.67	59,192.67	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,071.77	0.00	4,071.77	4,071.77	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,619.43	0.00	26,619.43	26,619.43	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	30,801.04	30,801.04	30,801.04	30,801.04	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	91,647.49	0.00	0.00	0.00	91,647.49
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	59,832.00	0.00	0.00	0.00	59,832.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,173,884.00	0.00	0.00	0.00	1,173,884.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	48,800.00	0.00	0.00	0.00	48,800.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	126,146.56	0.00	0.00	0.00	126,146.56
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	687.98	0.00	0.00	0.00	687.98
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,306.79	0.00	0.00	0.00	6,306.79
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,081.56	0.00	0.00	0.00	4,081.56
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,136,714.65**	**57,652.97**	**1,625,328.27**	**1,625,328.27**	**1,511,386.38**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
T&L T&L-Teaching & Learning - Summary			**302.72**	**0.00**	**0.00**	**302.72**	**0.00**
830 AMES - Summary			**8,151,615.60**	**57,652.97**	**4,139,660.45**	**4,150,044.00**	**4,001,571.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	116,087.49	0.00	0.00	0.00	116,087.49
84010 SAS-Title I Grants to LEA - Summary			**116,087.49**	**0.00**	**0.00**	**0.00**	**116,087.49**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	562.46	0.00	0.00	0.00	562.46
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,741.61	0.00	0.00	0.00	66,741.61
84027 SPED-IDEA Disabilities Educ Act - Summary			**67,304.07**	**0.00**	**0.00**	**0.00**	**67,304.07**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,833.86	0.00	1,833.86	1,833.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,833.86**	**0.00**	**1,833.86**	**1,833.86**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,536.81	0.00	0.00	0.00	14,536.81
84367 T&L-Improving Teacher Quality-State - Summary			**14,536.81**	**0.00**	**0.00**	**0.00**	**14,536.81**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	956.48	956.48	-956.48
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**956.48**	**956.48**	**-956.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	31,491.06	0.00	4,032.34	35,523.40	-4,032.34
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	75,468.84	0.00	13,382.40	88,851.24	-13,382.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,091.52	0.00	2,307.63	15,399.15	-2,307.63
	18SBP School Breakfast Program FFY 2018	8074/4560	36,757.74	0.00	7,078.86	43,836.60	-7,078.86
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	26,403.87	26,403.87	-26,403.87
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	71,254.60	71,254.60	-71,254.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	12,789.27	12,789.27	-12,789.27
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	36,311.80	36,311.80	-36,311.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**156,809.16**	**0.00**	**173,560.77**	**330,369.93**	**-173,560.77**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	1,716.31	0.00	226.07	1,942.38	-226.07
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	1,446.89	1,446.89	-1,446.89
CIL CNP-Cash in Lieu-10.558 - Summary			**1,716.31**	**0.00**	**1,672.96**	**3,389.27**	**-1,672.96**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,716.07	0.00	2,958.50	33,674.57	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	9,239.32	30,651.07	30,651.07	-30,651.07
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,716.07**	**9,239.32**	**33,609.57**	**64,325.64**	**-33,609.57**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	4,702.25	0.00	0.00	4,702.25	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	7,934.84	7,934.84	-7,934.84
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,322.33**	**0.00**	**7,934.84**	**13,257.17**	**-7,934.84**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,437.00	0.00	1,377.00	11,437.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	936.00	0.00	936.00	936.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	57,449.06	0.00	57,449.06	57,449.06	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,411,585.81	0.00	1,411,585.81	1,411,585.81	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,789.00	0.00	-1,789.00	-1,789.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	109,167.08	0.00	109,167.08	109,167.08	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	570,860.03	0.00	570,860.03	570,860.03	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	54,734.93	0.00	54,734.93	54,734.93	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,052.93	0.00	4,052.93	4,052.93	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,519.00	0.00	4,519.00	4,519.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	95,417.10	0.00	95,417.10	95,417.10	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,536.16	0.00	9,536.16	9,536.16	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	51,229.14	0.00	0.00	0.00	51,229.14
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,453,960.16	0.00	0.00	0.00	1,453,960.16
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	112,077.90	0.00	0.00	0.00	112,077.90
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	587,139.71	0.00	0.00	0.00	587,139.71
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	95,010.80	0.00	0.00	0.00	95,010.80
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,136.94	0.00	0.00	0.00	4,136.94
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	4,653.85	0.00	0.00	0.00	4,653.85
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	98,198.97	0.00	0.00	0.00	98,198.97
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,878.56	0.00	0.00	0.00	9,878.56
MSPB MSPB-Minimum School Programs Basic - Summary			**4,744,192.13**	**0.00**	**2,317,846.10**	**2,327,906.10**	**2,416,286.03**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,230.71	0.00	2,230.71	2,230.71	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	10,613.22	0.00	10,613.22	10,613.22	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	50,506.00	0.00	50,506.00	50,506.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,013,361.00	0.00	1,013,361.00	1,013,361.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	45,300.00	0.00	45,300.00	45,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	24,750.86	0.00	24,750.86	24,750.86	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	171,181.88	0.00	171,181.88	171,181.88	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	4,797.60	10,215.34	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	674.06	0.00	674.06	674.06	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	57,314.89	0.00	57,314.89	57,314.89	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,280.11	0.00	5,280.11	5,280.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,539.93	0.00	40,539.93	40,539.93	0.00
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	60,000.00	0.00	60,000.00	60,000.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	30,225.92	0.00	30,225.92	30,225.92	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	19PUS Rural School Reimbursement Transp SFY2019	5317/3200	196,401.76	0.00	196,401.76	196,401.76	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	10,613.22	0.00	0.00	0.00	10,613.22
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,770.00	0.00	0.00	0.00	55,770.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,118,557.50	0.00	0.00	0.00	1,118,557.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	46,500.00	0.00	0.00	0.00	46,500.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	171,181.88	0.00	0.00	0.00	171,181.88
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	675.17	0.00	0.00	0.00	675.17
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,111.49	0.00	0.00	0.00	6,111.49
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,292.80	0.00	0.00	0.00	5,292.80
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,053.57	0.00	0.00	0.00	32,053.57
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,265,351.31**	**4,797.60**	**1,768,595.68**	**1,768,595.68**	**1,496,755.63**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	3,300.00	0.00	3,300.00	3,300.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	40,000.00	0.00	40,000.00	40,000.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,050.00	0.00	1,050.00	1,050.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	40,000.00	40,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**84,700.00**	**0.00**	**84,350.00**	**84,700.00**	**0.00**
860 PINNACLE CANYON ACADEMY - Summary			**8,488,569.54**	**14,036.92**	**4,390,360.26**	**4,595,334.13**	**3,893,235.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	33,387.44	0.00	33,387.44	33,387.44	0.00
84010 SAS-Title I Grants to LEA - Summary			**33,387.44**	**0.00**	**33,387.44**	**33,387.44**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	31,224.10	0.00	31,171.89	31,171.89	52.21
84027 SPED-IDEA Disabilities Educ Act - Summary			**31,224.10**	**0.00**	**31,171.89**	**31,171.89**	**52.21**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,628.85	0.00	163.09	4,628.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,442.22	4,442.22	4,442.22	4,442.22	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,071.07**	**4,442.22**	**4,605.31**	**9,071.07**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	55,600.00	6,062.03	55,600.00	55,600.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**55,600.00**	**6,062.03**	**55,600.00**	**55,600.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	18,760.96	0.00	3,355.24	22,116.20	-3,355.24
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,180.84	0.00	552.63	3,733.47	-552.63
	18SBP School Breakfast Program FFY 2018	8074/4560	792.22	0.00	459.66	1,251.88	-459.66
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	15,019.40	15,019.40	-15,019.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,500.29	2,500.29	-2,500.29
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,043.80	2,043.80	-2,043.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**22,734.02**	**0.00**	**23,931.02**	**46,665.04**	**-23,931.02**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	7,550.77	0.00	714.65	8,265.42	-714.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,840.58	6,046.33	6,046.33	-6,046.33
CNP CNP - Child Nutrition Programs State Funding - Summary			**7,550.77**	**1,840.58**	**6,760.98**	**14,311.75**	**-6,760.98**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,535.36	0.00	883.84	3,535.36	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,767.68	0.00	1,767.68	1,767.68	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	610,758.24	0.00	610,758.24	610,758.24	0.00
	19PPD Professional Staff SFY2019	VAR/3020	38,362.34	0.00	38,362.34	38,362.34	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	111,743.78	0.00	111,743.78	111,743.78	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,846.22	0.00	7,846.22	7,846.22	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,330.00	0.00	4,330.00	4,330.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	16,991.17	0.00	16,991.17	16,991.17	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,441.26	0.00	2,441.26	2,441.26	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	635,404.45	0.00	0.00	0.00	635,404.45
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	39,910.39	0.00	0.00	0.00	39,910.39
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	152,261.47	0.00	0.00	0.00	152,261.47
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,598.93	0.00	0.00	0.00	14,598.93
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,735.94	0.00	0.00	0.00	2,735.94
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	4,416.08	0.00	0.00	0.00	4,416.08
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	17,756.47	0.00	0.00	0.00	17,756.47
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,508.84	0.00	0.00	0.00	2,508.84
MSPB MSPB-Minimum School Programs Basic - Summary			**1,709,627.62**	**0.00**	**817,383.53**	**820,035.05**	**889,592.57**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	0.00	138.57	138.57	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	927.43	0.00	927.43	927.43	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	200.25	0.00	200.25	200.25	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	366,868.00	0.00	366,868.00	366,868.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	16,400.00	0.00	16,400.00	16,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	90,235.14	0.00	90,235.14	90,235.14	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	14,454.66	11,799.97	14,454.66	14,454.66	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	374.59	0.00	374.59	374.59	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	20,150.93	0.00	20,150.93	20,150.93	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,973.28	0.00	2,973.28	2,973.28	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,834.68	0.00	18,834.68	18,834.68	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	200.25	0.00	0.00	0.00	200.25
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	428,179.00	0.00	0.00	0.00	428,179.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	90,235.14	0.00	0.00	0.00	90,235.14
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	375.12	0.00	0.00	0.00	375.12
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,250.04	0.00	0.00	0.00	2,250.04
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,980.42	0.00	0.00	0.00	2,980.42
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,169,346.50**	**11,799.97**	**565,835.53**	**565,835.53**	**603,510.97**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,624.97	15,624.97	15,624.97	15,624.97	0.00
SAS SAS-Student Advocacy Services - Summary			**15,624.97**	**15,624.97**	**15,624.97**	**15,624.97**	**0.00**
870 CITY ACADEMY - Summary			**3,054,166.49**	**39,769.77**	**1,554,300.67**	**1,591,702.74**	**1,462,463.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	15,843.19	0.00	4,723.58	15,839.00	4.19
84010 SAS-Title I Grants to LEA - Summary			**15,843.19**	**0.00**	**4,723.58**	**15,839.00**	**4.19**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,466.43	0.00	22,225.24	22,225.24	12,241.19
84027 SPED-IDEA Disabilities Educ Act - Summary			**34,466.43**	**0.00**	**22,225.24**	**22,225.24**	**12,241.19**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,417.00	0.00	978.64	978.64	438.36
84173 SPED-Preschool Special Educ IDEA - Summary			**1,417.00**	**0.00**	**978.64**	**978.64**	**438.36**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,657.82	0.00	0.00	0.00	1,657.82
84367 T&L-Improving Teacher Quality-State - Summary			**1,657.82**	**0.00**	**0.00**	**0.00**	**1,657.82**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,219.36	0.00	0.00	1,219.36	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	462.00	0.00	462.00	462.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	79,741.95	0.00	79,741.95	79,741.95	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	812,676.43	0.00	812,676.43	812,676.43	0.00
	19PPD Professional Staff SFY2019	VAR/3020	73,493.33	0.00	73,493.33	73,493.33	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	173,338.13	0.00	173,338.13	173,338.13	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	94,370.12	0.00	94,370.12	94,370.12	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,806.22	0.00	4,806.22	4,806.22	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	82,959.81	0.00	0.00	0.00	82,959.81
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	845,470.73	0.00	0.00	0.00	845,470.73
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	76,459.04	0.00	0.00	0.00	76,459.04
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	231,054.55	0.00	0.00	0.00	231,054.55
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,153.26	0.00	0.00	0.00	3,153.26
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	98,620.21	0.00	0.00	0.00	98,620.21
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,704.08	0.00	0.00	0.00	4,704.08
MSPB MSPB-Minimum School Programs Basic - Summary			**2,584,788.22**	**0.00**	**1,241,147.18**	**1,242,366.54**	**1,342,421.68**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,355.13	0.00	1,355.13	1,355.13	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	697,944.00	0.00	697,944.00	697,944.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	31,200.00	0.00	31,200.00	31,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	9,252.09	0.00	9,252.09	9,252.09	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	98,019.35	0.00	98,019.35	98,019.35	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	515.38	0.00	515.38	515.38	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,686.17	0.00	30,686.17	30,686.17	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,186.60	0.00	3,186.60	3,186.60	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	9,377.53	0.00	9,377.53	9,377.53	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,949.73	0.00	18,949.73	18,949.73	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	38,411.00	0.00	0.00	0.00	38,411.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	764,949.00	0.00	0.00	0.00	764,949.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	98,019.35	0.00	0.00	0.00	98,019.35
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	516.18	0.00	0.00	0.00	516.18
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,395.37	0.00	0.00	0.00	3,395.37
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,194.26	0.00	0.00	0.00	3,194.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,883,249.14**	**0.00**	**934,763.98**	**934,763.98**	**948,485.16**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	10,622.47	0.00	10,622.47	10,622.47	0.00
T&L T&L-Teaching & Learning - Summary			**10,622.47**	**0.00**	**10,622.47**	**10,622.47**	**0.00**
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			**4,532,044.27**	**0.00**	**2,214,461.09**	**2,226,795.87**	**2,305,248.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	215,162.87	0.00	2,668.34	215,162.87	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	211,860.80	21,425.28	211,860.80	211,860.80	0.00
84010 SAS-Title I Grants to LEA - Summary			**427,023.67**	**21,425.28**	**214,529.14**	**427,023.67**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	278,679.45	0.00	140,145.68	278,679.45	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	291,126.62	29,668.03	201,853.36	201,853.36	89,273.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**569,806.07**	**29,668.03**	**341,999.04**	**480,532.81**	**89,273.26**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	4,964.54	0.00	0.00	0.00	4,964.54
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,308.12	0.00	0.00	0.00	5,308.12
84173 SPED-Preschool Special Educ IDEA - Summary			**10,272.66**	**0.00**	**0.00**	**0.00**	**10,272.66**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	1,047.94	0.00	1,047.94	1,047.94	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,888.44	0.00	5,145.38	5,145.38	8,743.06
84365 SAS-English Language Acq-Formula-Title III - Summary			**14,936.38**	**0.00**	**6,193.32**	**6,193.32**	**8,743.06**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	34,838.25	0.00	2,299.29	34,838.25	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	35,287.41	35,287.41	35,287.41	35,287.41	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**70,125.66**	**35,287.41**	**37,586.70**	**70,125.66**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	188,802.16	0.00	42,741.80	231,543.96	-42,741.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	40,087.71	0.00	9,078.42	49,166.13	-9,078.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	197,903.60	197,903.60	-197,903.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	41,602.47	41,602.47	-41,602.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**228,889.87**	**0.00**	**291,326.29**	**520,216.16**	**-291,326.29**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	95,092.88	0.00	11,639.00	106,731.88	-11,639.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	31,574.19	101,189.64	101,189.64	-101,189.64
CNP CNP - Child Nutrition Programs State Funding - Summary			**95,092.88**	**31,574.19**	**112,828.64**	**207,921.52**	**-112,828.64**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,180.00	0.00	780.00	11,180.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,309.76	0.00	8,309.76	8,309.76	0.00
	19PPA Kindergarten SFY2019	VAR/3005	251,743.05	0.00	251,743.05	251,743.05	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	5,796,618.66	0.00	5,796,618.66	5,796,618.66	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,587.00	0.00	-7,587.00	-7,587.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	455,633.81	0.00	455,633.81	455,633.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	838,029.34	0.00	838,029.34	838,029.34	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	74,048.72	0.00	74,048.72	74,048.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,004.73	0.00	6,004.73	6,004.73	0.00
	19PPK CTE ADM SFY2019	VAR/3100	181,755.00	0.00	181,755.00	181,755.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	36,618.00	0.00	36,618.00	36,618.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,674.00	0.00	5,674.00	5,674.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,812.00	0.00	2,812.00	2,812.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	13,378.00	0.00	13,378.00	13,378.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	374,981.04	0.00	374,981.04	374,981.04	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	6,790.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	19,911.50	0.00	19,911.50	19,911.50	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	261,901.76	0.00	0.00	0.00	261,901.76
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,030,012.10	0.00	0.00	0.00	6,030,012.10
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,315.00	0.00	0.00	0.00	-1,315.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	474,020.21	0.00	0.00	0.00	474,020.21
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	904,737.60	0.00	0.00	0.00	904,737.60
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	49,487.24	0.00	0.00	0.00	49,487.24
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	6,208.64	0.00	0.00	0.00	6,208.64
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	186,779.00	0.00	0.00	0.00	186,779.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	37,892.00	0.00	0.00	0.00	37,892.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	6,110.14	0.00	0.00	0.00	6,110.14
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	3,966.00	0.00	0.00	0.00	3,966.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	13,775.00	0.00	0.00	0.00	13,775.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	391,869.10	0.00	0.00	0.00	391,869.10
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	0.00	7,064.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	20,776.34	0.00	0.00	0.00	20,776.34
MSPB MSPB-Minimum School Programs Basic - Summary			**16,469,184.74**	**0.00**	**8,065,500.61**	**8,075,900.61**	**8,393,284.13**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,385.66	0.00	1,385.66	1,385.66	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	9,184.36	0.00	9,184.36	9,184.36	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	49,368.01	0.00	49,368.01	49,368.01	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	188,463.00	0.00	188,463.00	188,463.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,055,681.00	0.00	4,055,681.00	4,055,681.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	181,300.00	0.00	181,300.00	181,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	72,782.44	0.00	72,782.44	72,782.44	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	429,372.60	0.00	429,372.60	429,372.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	33,199.85	33,199.85	33,199.85	33,199.85	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,961.67	0.00	1,961.67	1,961.67	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,000.00	0.00	4,000.00	4,000.00	0.00
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	0.00	10,000.00	10,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	68,600.00	0.00	20,064.11	20,064.11	48,535.89
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	199,280.91	0.00	199,280.91	199,280.91	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,766.12	0.00	13,766.12	13,766.12	0.00
	19PUD Early Intervention SFY2019	5641/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	90,124.54	0.00	90,124.54	90,124.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	49,368.01	0.00	0.00	0.00	49,368.01
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,202.00	0.00	0.00	0.00	223,202.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,257,735.00	0.00	0.00	0.00	4,257,735.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	177,000.00	0.00	0.00	0.00	177,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	429,372.60	0.00	0.00	0.00	429,372.60
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,965.25	0.00	0.00	0.00	1,965.25
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	21,214.50	0.00	0.00	0.00	21,214.50
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	13,799.21	0.00	0.00	0.00	13,799.21
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,612,126.73**	**33,199.85**	**5,389,934.27**	**5,389,934.27**	**5,222,192.46**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	36,080.00	0.00	9,500.00	16,080.00	20,000.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**36,230.00**	**0.00**	**9,650.00**	**16,230.00**	**20,000.00**
8B0 AMERICAN LEADERSHIP ACADEMY - Summary			**28,533,688.66**	**151,154.76**	**14,469,548.01**	**15,194,078.02**	**13,339,610.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	204.98	0.00	204.98	204.98	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	106,172.16	8,439.54	106,172.16	106,172.16	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**106,377.14**	**8,439.54**	**106,377.14**	**106,377.14**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,028.09	0.00	2,028.09	2,028.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,028.09**	**0.00**	**2,028.09**	**2,028.09**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,308.41	4,308.41	4,308.41	4,308.41	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,308.41**	**4,308.41**	**4,308.41**	**4,308.41**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,078.00	0.00	0.00	3,078.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,000.00	0.00	3,000.00	3,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	127,605.79	0.00	127,605.79	127,605.79	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,143,655.62	0.00	2,143,655.62	2,143,655.62	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-358.00	0.00	-358.00	-358.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	135,190.02	0.00	135,190.02	135,190.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	254,687.05	0.00	254,687.05	254,687.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	26,895.94	0.00	26,895.94	26,895.94	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,392.76	0.00	3,392.76	3,392.76	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,684.00	0.00	4,684.00	4,684.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	221,974.99	0.00	221,974.99	221,974.99	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,026.85	0.00	6,026.85	6,026.85	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,943.91	0.00	0.00	0.00	165,943.91
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,927,149.69	0.00	0.00	0.00	1,927,149.69
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	124,585.12	0.00	0.00	0.00	124,585.12
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	265,221.01	0.00	0.00	0.00	265,221.01
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,620.76	0.00	0.00	0.00	17,620.76
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,391.73	0.00	0.00	0.00	3,391.73
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	4,861.89	0.00	0.00	0.00	4,861.89
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	202,816.96	0.00	0.00	0.00	202,816.96
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,958.50	0.00	0.00	0.00	5,958.50
MSPB MSPB-Minimum School Programs Basic - Summary			**5,647,382.59**	**0.00**	**2,926,755.02**	**2,929,833.02**	**2,717,549.57**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,448.88	0.00	3,448.88	3,448.88	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	81,151.00	0.00	81,151.00	81,151.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,483,131.00	0.00	1,483,131.00	1,483,131.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	66,300.00	0.00	66,300.00	66,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,983.35	0.00	18,983.35	18,983.35	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	196,094.58	0.00	196,094.58	196,094.58	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,830.75	3,830.75	3,830.75	3,830.75	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	956.45	0.00	956.45	956.45	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	9,600.00	0.00	0.00	0.00	9,600.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	72,322.84	0.00	72,322.84	72,322.84	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,377.89	0.00	6,377.89	6,377.89	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	30,415.93	0.00	30,415.93	30,415.93	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	48,565.96	0.00	48,565.96	48,565.96	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	81,623.00	0.00	0.00	0.00	81,623.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,635,740.00	0.00	0.00	0.00	1,635,740.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	68,000.00	0.00	0.00	0.00	68,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	196,094.58	0.00	0.00	0.00	196,094.58
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	958.10	0.00	0.00	0.00	958.10
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,873.47	0.00	0.00	0.00	6,873.47
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,393.23	0.00	0.00	0.00	6,393.23
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	35,323.44	0.00	0.00	0.00	35,323.44
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,052,184.45**	**3,830.75**	**2,011,578.63**	**2,011,578.63**	**2,040,605.82**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	500.00	500.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**500.00**	**500.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
T&L T&L-Teaching & Learning - Summary			**82.80**	**0.00**	**0.00**	**82.80**	**0.00**
8C0 MOUNTAINVILLE ACADEMY - Summary			**9,812,863.48**	**17,078.70**	**5,051,547.29**	**5,054,708.09**	**4,758,155.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,079.03	0.00	34,079.03	34,079.03	0.00
84010 SAS-Title I Grants to LEA - Summary			**34,079.03**	**0.00**	**34,079.03**	**34,079.03**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,634.76	0.00	53,634.76	53,634.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**53,634.76**	**0.00**	**53,634.76**	**53,634.76**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,031.12	0.00	1,031.12	1,031.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,031.12**	**0.00**	**1,031.12**	**1,031.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,596.12	0.00	5,596.12	5,596.12	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,596.12**	**0.00**	**5,596.12**	**5,596.12**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	32,907.32	0.00	4,294.20	37,201.52	-4,294.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,718.68	0.00	1,177.71	9,896.39	-1,177.71
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	20,500.40	20,500.40	-20,500.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	7,252.37	7,252.37	-7,252.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**41,626.00**	**0.00**	**33,224.68**	**74,850.68**	**-33,224.68**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	21,126.44	0.00	1,591.50	22,717.94	-1,591.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	12,942.90	12,942.90	-12,942.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**21,126.44**	**0.00**	**14,534.40**	**35,660.84**	**-14,534.40**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,370.42	0.00	0.00	2,370.42	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,580.28	0.00	1,580.28	1,580.28	0.00
	19PPA Kindergarten SFY2019	VAR/3005	72,407.81	0.00	72,407.81	72,407.81	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	921,160.26	0.00	921,160.26	921,160.26	0.00
	19PPD Professional Staff SFY2019	VAR/3020	93,314.92	0.00	93,314.92	93,314.92	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	133,787.14	0.00	133,787.14	133,787.14	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	25,934.03	0.00	25,934.03	25,934.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	102,768.20	0.00	102,768.20	102,768.20	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,890.75	0.00	3,890.75	3,890.75	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	59,470.82	0.00	0.00	0.00	59,470.82
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	889,613.76	0.00	0.00	0.00	889,613.76
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	89,137.08	0.00	0.00	0.00	89,137.08
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	148,765.49	0.00	0.00	0.00	148,765.49
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	35,320.00	0.00	0.00	0.00	35,320.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	98,164.54	0.00	0.00	0.00	98,164.54
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	0.00	0.00	0.00	3,920.07
MSPB MSPB-Minimum School Programs Basic - Summary			**2,726,123.57**	**0.00**	**1,377,102.39**	**1,379,472.81**	**1,346,650.76**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	1,805.90	1,805.90	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,508.72	0.00	1,508.72	1,508.72	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	37,265.00	0.00	37,265.00	37,265.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	702,418.00	0.00	702,418.00	702,418.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	31,400.00	0.00	31,400.00	31,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,987.63	0.00	11,987.63	11,987.63	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	96,968.96	0.00	96,968.96	96,968.96	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,409.43	6,603.53	8,409.43	8,409.43	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	552.14	0.00	552.14	552.14	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,021.13	0.00	34,021.13	34,021.13	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,186.60	0.00	3,186.60	3,186.60	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,896.69	0.00	23,896.69	23,896.69	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	767,354.50	0.00	0.00	0.00	767,354.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	96,968.96	0.00	0.00	0.00	96,968.96
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	553.01	0.00	0.00	0.00	553.01
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,406.07	0.00	0.00	0.00	3,406.07
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,194.26	0.00	0.00	0.00	3,194.26
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,889.23	0.00	0.00	0.00	29,889.23
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,934,077.23**	**6,603.53**	**953,420.20**	**953,420.20**	**980,657.03**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	500.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**500.00**	**500.00**	**0.00**
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			**4,817,794.27**	**6,603.53**	**2,473,122.70**	**2,538,245.56**	**2,279,548.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	60,988.20	0.00	299.47	60,988.20	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	60,052.23	22,282.40	22,282.40	22,282.40	37,769.83
84010 SAS-Title I Grants to LEA - Summary			**121,040.43**	**22,282.40**	**22,581.87**	**83,270.60**	**37,769.83**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	7,772.71	0.00	56.71	7,772.71	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	61,885.78	55,130.88	55,130.88	55,130.88	6,754.90
84027 SPED-IDEA Disabilities Educ Act - Summary			**69,658.49**	**55,130.88**	**55,187.59**	**62,903.59**	**6,754.90**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,160.62	0.00	166.56	2,160.62	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,604.36	8,604.36	8,604.36	8,604.36	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,270.78	0.00	0.00	0.00	8,270.78
84367 T&L-Improving Teacher Quality-State - Summary			**19,035.76**	**8,604.36**	**8,770.92**	**10,764.98**	**8,270.78**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	47,603.00	0.00	10,822.20	58,425.20	-10,822.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,696.44	0.00	2,442.00	14,138.44	-2,442.00
	18SBP School Breakfast Program FFY 2018	8074/4560	14,588.49	0.00	3,534.46	18,122.95	-3,534.46
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	55,738.00	55,738.00	-55,738.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	12,856.76	12,856.76	-12,856.76
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	17,155.70	17,155.70	-17,155.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**73,887.93**	**0.00**	**102,549.12**	**176,437.05**	**-102,549.12**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,340.19	0.00	3,300.00	33,640.19	-3,300.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	9,888.58	32,599.98	32,599.98	-32,599.98
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,340.19**	**9,888.58**	**35,899.98**	**66,240.17**	**-35,899.98**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,002.00	0.00	2,016.00	7,002.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,569,574.98	0.00	1,569,574.98	1,569,574.98	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-8,128.00	0.00	-8,128.00	-8,128.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	89,877.00	0.00	89,877.00	89,877.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	297,319.44	0.00	297,319.44	297,319.44	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,845.86	0.00	8,845.86	8,845.86	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	65,897.00	0.00	65,897.00	65,897.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,613.00	0.00	4,613.00	4,613.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	129.00	0.00	129.00	129.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,009.00	0.00	1,009.00	1,009.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	43,014.07	0.00	43,014.07	43,014.07	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	6,790.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,263.96	0.00	5,263.96	5,263.96	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,632,912.76	0.00	0.00	0.00	1,632,912.76
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,074.00	0.00	0.00	0.00	-1,074.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	93,503.85	0.00	0.00	0.00	93,503.85
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	379,339.50	0.00	0.00	0.00	379,339.50
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,554.56	0.00	0.00	0.00	7,554.56
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	65,204.00	0.00	0.00	0.00	65,204.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	4,772.73	0.00	0.00	0.00	4,772.73
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	182.00	0.00	0.00	0.00	182.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	1,039.00	0.00	0.00	0.00	1,039.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	44,951.44	0.00	0.00	0.00	44,951.44
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	0.00	7,064.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,174.49	0.00	0.00	0.00	5,174.49
MSPB MSPB-Minimum School Programs Basic - Summary			**4,376,349.64**	**0.00**	**2,108,480.31**	**2,113,466.31**	**2,262,883.33**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	24,900.00	0.00	0.00	10,039.00	14,861.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	623.55	0.00	623.55	623.55	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,383.38	0.00	2,383.38	2,383.38	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	24,096.68	0.00	24,096.68	24,096.68	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	41,003.00	0.00	41,003.00	41,003.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	959,673.00	0.00	959,673.00	959,673.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	42,900.00	0.00	42,900.00	42,900.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	150,628.43	0.00	150,628.43	150,628.43	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	23,393.12	23,393.12	23,393.12	23,393.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	577.05	0.00	577.05	577.05	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	24,900.00	0.00	0.00	0.00	24,900.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	52,132.79	0.00	52,132.79	52,132.79	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,983.49	0.00	4,983.49	4,983.49	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,265.47	0.00	29,265.47	29,265.47	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	24,096.68	0.00	0.00	0.00	24,096.68
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	52,815.00	0.00	0.00	0.00	52,815.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	981,444.00	0.00	0.00	0.00	981,444.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,800.00	0.00	0.00	0.00	40,800.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	150,628.43	0.00	0.00	0.00	150,628.43
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	577.97	0.00	0.00	0.00	577.97
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,708.34	0.00	0.00	0.00	5,708.34
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,995.47	0.00	0.00	0.00	4,995.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,642,525.85**	**23,393.12**	**1,331,659.96**	**1,341,698.96**	**1,300,826.89**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
T&L T&L-Teaching & Learning - Summary			**181.50**	**0.00**	**0.00**	**181.50**	**0.00**
8E0 MERIT PREPARATORY ACADEMY - Summary			**7,334,019.79**	**120,299.34**	**3,666,129.75**	**3,855,963.16**	**3,478,056.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	101,948.66	0.00	5,487.66	101,948.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	100,384.07	0.00	66,781.90	66,781.90	33,602.17
84010 SAS-Title I Grants to LEA - Summary			**202,332.73**	**0.00**	**72,269.56**	**168,730.56**	**33,602.17**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	209,013.28	0.00	191,926.00	191,926.00	17,087.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**209,013.28**	**0.00**	**191,926.00**	**191,926.00**	**17,087.28**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.69	0.00	4,000.00	4,000.00	222.69
84173 SPED-Preschool Special Educ IDEA - Summary			**4,222.69**	**0.00**	**4,000.00**	**4,000.00**	**222.69**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,610.14	0.00	4,837.14	18,610.14	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	22,690.92	0.00	5,396.92	5,396.92	17,294.00
84367 T&L-Improving Teacher Quality-State - Summary			**41,301.06**	**0.00**	**10,234.06**	**24,007.06**	**17,294.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	116,600.08	0.00	25,610.40	142,210.48	-25,610.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	36,323.27	0.00	7,395.19	43,718.46	-7,395.19
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	117,274.00	117,274.00	-117,274.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	37,384.43	37,384.43	-37,384.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**152,923.35**	**0.00**	**187,664.02**	**340,587.37**	**-187,664.02**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,883.46	0.00	9,993.50	100,876.96	-9,993.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	29,119.20	95,086.10	95,086.10	-95,086.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,883.46**	**29,119.20**	**105,079.60**	**195,963.06**	**-105,079.60**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	7,746.00	1,550.00	1,550.00	7,746.00	0.00
CTE CTE-Career & Technical Education - Summary			**7,746.00**	**1,550.00**	**1,550.00**	**7,746.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,684.00	0.00	2,204.00	5,684.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,508.00	0.00	1,508.00	1,508.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	307,068.50	0.00	307,068.50	307,068.50	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,944,208.20	0.00	3,944,208.20	3,944,208.20	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,722.00	0.00	-2,722.00	-2,722.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	244,172.08	0.00	244,172.08	244,172.08	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,301,760.65	0.00	1,301,760.65	1,301,760.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	37,665.64	0.00	37,665.64	37,665.64	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,899.65	0.00	4,899.65	4,899.65	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,120.00	0.00	5,120.00	5,120.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	413,544.82	0.00	413,544.82	413,544.82	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	14,037.23	0.00	14,037.23	14,037.23	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	330,801.54	0.00	0.00	0.00	330,801.54
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,164,122.59	0.00	0.00	0.00	4,164,122.59
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	258,165.97	0.00	0.00	0.00	258,165.97
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,354,291.19	0.00	0.00	0.00	1,354,291.19
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	50,880.42	0.00	0.00	0.00	50,880.42
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,016.30	0.00	0.00	0.00	5,016.30
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	5,411.71	0.00	0.00	0.00	5,411.71
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	440,995.61	0.00	0.00	0.00	440,995.61
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,504.24	0.00	0.00	0.00	14,504.24
MSPB MSPB-Minimum School Programs Basic - Summary			**12,941,136.34**	**0.00**	**6,293,466.77**	**6,296,946.77**	**6,644,189.57**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	61,015.99	0.00	15,919.99	61,015.99	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,455.51	0.00	6,455.51	6,455.51	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,125.00	0.00	3,125.00	3,125.00	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	154,186.00	0.00	154,186.00	154,186.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	3,227,991.00	0.00	3,227,991.00	3,227,991.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	144,300.00	0.00	144,300.00	144,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	54,334.08	0.00	54,334.08	54,334.08	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	392,606.34	0.00	392,606.34	392,606.34	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,572.85	7,863.98	10,572.85	10,572.85	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,834.75	0.00	1,834.75	1,834.75	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	1,500.00	0.00	1,500.00	1,500.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	28,100.00	5,679.78	28,100.00	28,100.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	155,633.37	0.00	155,633.37	155,633.37	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,020.81	0.00	13,020.81	13,020.81	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	63,165.54	0.00	63,165.54	63,165.54	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	92,275.32	0.00	28,538.63	28,538.63	63,736.69
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	177,651.00	0.00	0.00	0.00	177,651.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,533,679.50	0.00	0.00	0.00	3,533,679.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	146,900.00	0.00	0.00	0.00	146,900.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	392,606.34	0.00	0.00	0.00	392,606.34
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,837.89	0.00	0.00	0.00	1,837.89
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	2,211.38	0.00	0.00	0.00	2,211.38
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	16,805.08	0.00	0.00	0.00	16,805.08
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	13,052.11	0.00	0.00	0.00	13,052.11
	20PUU 20PUU Teacher and Student Success Program	5678/3500	213,019.28	0.00	0.00	0.00	213,019.28
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,907,879.14**	**13,543.76**	**4,301,283.87**	**4,346,379.87**	**4,561,499.27**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	54,729.84	0.00	54,729.84	54,729.84	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
T&L T&L-Teaching & Learning - Summary			**55,065.84**	**0.00**	**54,729.84**	**55,065.84**	**0.00**
8F0 Hawthorn Academy - Summary			**22,662,503.89**	**44,212.96**	**11,222,203.72**	**11,681,352.53**	**10,981,151.36**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,083.64	0.00	0.00	0.00	40,083.64
84010 SAS-Title I Grants to LEA - Summary			**40,083.64**	**0.00**	**0.00**	**0.00**	**40,083.64**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	66,000.00	0.00	66,000.00	66,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	72,326.25	0.00	45,501.57	45,501.57	26,824.68
84027 SPED-IDEA Disabilities Educ Act - Summary			**138,326.25**	**0.00**	**111,501.57**	**111,501.57**	**26,824.68**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,765.05	1,735.05	1,735.05	1,735.05	30.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,765.05**	**1,735.05**	**1,735.05**	**1,735.05**	**30.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,114.43	0.00	0.00	0.00	8,114.43
84367 T&L-Improving Teacher Quality-State - Summary			**8,114.43**	**0.00**	**0.00**	**0.00**	**8,114.43**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	48,936.72	0.00	11,069.60	60,006.32	-11,069.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,531.87	0.00	2,667.33	15,199.20	-2,667.33
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	52,151.20	52,151.20	-52,151.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	12,982.93	12,982.93	-12,982.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**61,468.59**	**0.00**	**78,871.06**	**140,339.65**	**-78,871.06**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,957.37	0.00	3,604.50	33,561.87	-3,604.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	10,186.91	33,120.31	33,120.31	-33,120.31
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,957.37**	**10,186.91**	**36,724.81**	**66,682.18**	**-36,724.81**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,602.00	0.00	1,062.00	4,602.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,360.00	0.00	2,360.00	2,360.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	138,456.59	0.00	138,456.59	138,456.59	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,237,443.55	0.00	1,237,443.55	1,237,443.55	0.00
	19PPD Professional Staff SFY2019	VAR/3020	94,593.13	0.00	94,593.13	94,593.13	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	218,043.36	0.00	218,043.36	218,043.36	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	848.75	0.00	848.75	848.75	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,234.90	0.00	3,234.90	3,234.90	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	147,543.67	0.00	147,543.67	147,543.67	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,187.67	0.00	5,187.67	5,187.67	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	144,043.79	0.00	0.00	0.00	144,043.79
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,272,268.60	0.00	0.00	0.00	1,272,268.60
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	97,371.48	0.00	0.00	0.00	97,371.48
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	222,909.95	0.00	0.00	0.00	222,909.95
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,244.27	0.00	0.00	0.00	12,244.27
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	152,659.06	0.00	0.00	0.00	152,659.06
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,880.10	0.00	0.00	0.00	5,880.10
MSPB MSPB-Minimum School Programs Basic - Summary			**3,761,949.87**	**0.00**	**1,848,773.62**	**1,852,313.62**	**1,909,636.25**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,089.29	0.00	2,089.29	2,089.29	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	53,816.00	0.00	53,816.00	53,816.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,093,893.00	0.00	1,093,893.00	1,093,893.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	48,900.00	0.00	48,900.00	48,900.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,306.00	0.00	17,306.00	17,306.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	129,560.96	0.00	129,560.96	129,560.96	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	10,215.34	10,215.34	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	689.09	0.00	689.09	689.09	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	45,641.54	0.00	45,641.54	45,641.54	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,116.03	0.00	4,116.03	4,116.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,657.78	0.00	26,657.78	26,657.78	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	32,206.90	0.00	0.00	0.00	32,206.90
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	60,202.00	0.00	0.00	0.00	60,202.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,200,344.50	0.00	0.00	0.00	1,200,344.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,900.00	0.00	0.00	0.00	49,900.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	129,560.96	0.00	0.00	0.00	129,560.96
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	690.23	0.00	0.00	0.00	690.23
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,830.02	0.00	0.00	0.00	4,830.02
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,125.92	0.00	0.00	0.00	4,125.92
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,914,745.56**	**10,215.34**	**1,432,885.03**	**1,432,885.03**	**1,481,860.53**
8G0 Good Foundations Academy Charter School - Summary			**6,956,410.76**	**22,137.30**	**3,510,491.14**	**3,605,457.10**	**3,350,953.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	40,000.00	0.00	17,285.52	40,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	72,113.66	0.00	0.00	0.00	72,113.66
84010 SAS-Title I Grants to LEA - Summary			**112,113.66**	**0.00**	**17,285.52**	**40,000.00**	**72,113.66**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	13,188.50	0.00	2,070.00	2,070.00	11,118.50
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,303.92	3,730.09	67,303.92	67,303.92	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**80,492.42**	**3,730.09**	**69,373.92**	**69,373.92**	**11,118.50**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,576.80	0.00	1,576.80	1,576.80	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,576.80**	**0.00**	**1,576.80**	**1,576.80**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,168.01	0.00	0.00	8,108.75	59.26
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,721.94	0.00	0.00	0.00	8,721.94
84367 T&L-Improving Teacher Quality-State - Summary			**16,889.95**	**0.00**	**0.00**	**8,108.75**	**8,781.20**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	61,789.16	0.00	16,158.40	77,947.56	-16,158.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,450.75	0.00	3,018.99	15,469.74	-3,018.99
	18SBP School Breakfast Program FFY 2018	8074/4560	19,009.78	0.00	4,799.94	23,809.72	-4,799.94
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	75,490.40	75,490.40	-75,490.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	15,171.00	15,171.00	-15,171.00
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	23,227.15	23,227.15	-23,227.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**93,249.69**	**0.00**	**137,865.88**	**231,115.57**	**-137,865.88**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,799.47	0.00	3,870.50	33,669.97	-3,870.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	11,131.33	36,625.08	36,625.08	-36,625.08
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,799.47**	**11,131.33**	**40,495.58**	**70,295.05**	**-40,495.58**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	5,182.13	0.00	0.00	5,182.13	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,182.13**	**0.00**	**0.00**	**5,182.13**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,442.70	0.00	2,027.70	4,442.70	0.00
	19PPA Kindergarten SFY2019	VAR/3005	129,001.89	0.00	129,001.89	129,001.89	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	997,065.23	0.00	997,065.23	997,065.23	0.00
	19PPD Professional Staff SFY2019	VAR/3020	60,056.54	0.00	60,056.54	60,056.54	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	170,659.86	0.00	170,659.86	170,659.86	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	120,597.95	0.00	120,597.95	120,597.95	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,043.33	0.00	4,043.33	4,043.33	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	134,207.57	0.00	0.00	0.00	134,207.57
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,037,300.27	0.00	0.00	0.00	1,037,300.27
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	62,480.03	0.00	0.00	0.00	62,480.03
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	211,485.74	0.00	0.00	0.00	211,485.74
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,138.35	0.00	0.00	0.00	3,138.35
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	126,029.18	0.00	0.00	0.00	126,029.18
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,625.68	0.00	0.00	0.00	4,625.68
MSPB MSPB-Minimum School Programs Basic - Summary			**3,067,393.32**	**0.00**	**1,485,711.50**	**1,488,126.50**	**1,579,266.82**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,709.92	0.00	1,709.92	1,709.92	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	37,372.00	0.00	37,372.00	37,372.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	892,563.00	0.00	892,563.00	892,563.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	39,900.00	0.00	39,900.00	39,900.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	16,094.73	0.00	16,094.73	16,094.73	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	110,052.32	0.00	110,052.32	110,052.32	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	551.94	0.00	551.94	551.94	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,696.32	0.00	36,696.32	36,696.32	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,540.67	0.00	3,540.67	3,540.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,542.73	0.00	26,542.73	26,542.73	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	49,122.00	0.00	0.00	0.00	49,122.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	938,145.00	0.00	0.00	0.00	938,145.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	110,052.32	0.00	0.00	0.00	110,052.32
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	552.82	0.00	0.00	0.00	552.82
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,994.42	0.00	0.00	0.00	3,994.42
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,549.18	0.00	0.00	0.00	3,549.18
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,212.75	0.00	0.00	0.00	31,212.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,441,652.12**	**0.00**	**1,215,023.63**	**1,215,023.63**	**1,226,628.49**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
T&L T&L-Teaching & Learning - Summary			**684.00**	**0.00**	**0.00**	**684.00**	**0.00**
8H0 VALLEY ARTS ACADEMY, INC - Summary			**5,855,033.56**	**14,861.42**	**2,973,332.83**	**3,135,486.35**	**2,719,547.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	11,165.10	0.00	11,165.10	11,165.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,165.10**	**0.00**	**11,165.10**	**11,165.10**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	395.05	99.21	99.21	395.05	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	377.08	0.00	0.00	0.00	377.08
84367 T&L-Improving Teacher Quality-State - Summary			**772.13**	**99.21**	**99.21**	**395.05**	**377.08**
A&A A&A-Assessment & Accountability	19CCRA 19CCRA College & Career Ready Assessment SFY19		2,010.00	0.00	2,010.00	2,010.00	0.00
A&A A&A-Assessment & Accountability - Summary			**2,010.00**	**0.00**	**2,010.00**	**2,010.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	476,640.73	0.00	476,640.73	476,640.73	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-300.00	0.00	-300.00	-300.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	42,628.40	0.00	42,628.40	42,628.40	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	20,370.00	0.00	20,370.00	20,370.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	495,354.65	0.00	0.00	0.00	495,354.65
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-309.00	0.00	0.00	0.00	-309.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	44,348.61	0.00	0.00	0.00	44,348.61
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	17,080.12	0.00	0.00	0.00	17,080.12
MSPB MSPB-Minimum School Programs Basic - Summary			**1,095,813.51**	**0.00**	**539,339.13**	**539,339.13**	**556,474.38**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	207.85	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	723.01	0.00	723.01	723.01	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	255,018.00	0.00	255,018.00	255,018.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	11,400.00	0.00	11,400.00	11,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	26,282.19	0.00	26,282.19	26,282.19	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	324.35	0.00	324.35	324.35	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	13,334.66	0.00	13,334.66	13,334.66	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	892.25	0.00	892.25	892.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	17,952.67	0.00	17,952.67	17,952.67	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	274,227.00	0.00	0.00	0.00	274,227.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	26,282.19	0.00	0.00	0.00	26,282.19
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	324.79	0.00	0.00	0.00	324.79
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,408.27	0.00	0.00	0.00	1,408.27
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	894.39	0.00	0.00	0.00	894.39
	20PUU 20PUU Teacher and Student Success Program	5678/3500	17,851.02	0.00	0.00	0.00	17,851.02
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**760,691.64**	**0.00**	**360,412.98**	**360,412.98**	**400,278.66**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	180.00	0.00	150.00	180.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
T&L T&L-Teaching & Learning - Summary			**250.40**	**0.00**	**150.00**	**250.40**	**0.00**
8I0 The Winter Sports School in Park City - Summary			**1,882,702.78**	**99.21**	**919,176.42**	**919,572.66**	**963,130.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	58,938.10	0.00	23,268.10	58,938.10	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,027.00	17,959.13	55,027.00	55,027.00	0.00
84010 SAS-Title I Grants to LEA - Summary			**113,965.10**	**17,959.13**	**78,295.10**	**113,965.10**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	134,237.95	0.00	6,873.85	134,237.95	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	136,607.47	157.72	136,607.47	136,607.47	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**270,845.42**	**157.72**	**143,481.32**	**270,845.42**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	2,315.69	0.00	983.69	2,315.69	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,406.95	0.00	2,406.95	2,406.95	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,722.64**	**0.00**	**3,390.64**	**4,722.64**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,041.46	0.00	2,565.46	10,041.46	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,228.58	5,025.61	9,228.58	9,228.58	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,270.04**	**5,025.61**	**11,794.04**	**19,270.04**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	51,172.96	0.00	8,361.00	59,533.96	-8,361.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,980.15	0.00	3,150.92	21,131.07	-3,150.92
	18SBP School Breakfast Program FFY 2018	8074/4560	9,069.95	0.00	1,691.52	10,761.47	-1,691.52
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	49,777.20	49,777.20	-49,777.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	17,697.47	17,697.47	-17,697.47
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	11,143.89	11,143.89	-11,143.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,223.06**	**0.00**	**91,822.00**	**170,045.06**	**-91,822.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	43,864.25	0.00	4,258.00	48,122.25	-4,258.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	13,436.31	44,664.71	44,664.71	-44,664.71
CNP CNP - Child Nutrition Programs State Funding - Summary			**43,864.25**	**13,436.31**	**48,922.71**	**92,786.96**	**-48,922.71**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	4,177.88	4,177.88	-4,177.88
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	10,298.24	10,298.24	-10,298.24
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**14,476.12**	**14,476.12**	**-14,476.12**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,088.00	0.00	0.00	2,088.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,000.00	0.00	3,000.00	3,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	93,196.52	0.00	93,196.52	93,196.52	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,963,244.20	0.00	1,963,244.20	1,963,244.20	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-239.00	0.00	-239.00	-239.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	165,543.48	0.00	165,543.48	165,543.48	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	267,730.02	0.00	267,730.02	267,730.02	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	52,867.69	0.00	52,867.69	52,867.69	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,589.00	0.00	4,589.00	4,589.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	137,008.14	0.00	137,008.14	137,008.14	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,866.03	0.00	6,866.03	6,866.03	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	96,957.32	0.00	0.00	0.00	96,957.32
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,042,467.90	0.00	0.00	0.00	2,042,467.90
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	172,223.73	0.00	0.00	0.00	172,223.73
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	283,252.15	0.00	0.00	0.00	283,252.15
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	49,016.31	0.00	0.00	0.00	49,016.31
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	4,743.01	0.00	0.00	0.00	4,743.01
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	143,178.73	0.00	0.00	0.00	143,178.73
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,388.94	0.00	0.00	0.00	8,388.94
MSPB MSPB-Minimum School Programs Basic - Summary			**5,500,640.17**	**0.00**	**2,696,065.08**	**2,698,153.08**	**2,802,487.09**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	277.13	0.00	277.13	277.13	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,122.68	0.00	3,122.68	3,122.68	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	22,628.19	0.00	22,628.19	22,628.19	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	66,416.00	0.00	66,416.00	66,416.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,420,495.00	0.00	1,420,495.00	1,420,495.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	63,500.00	0.00	63,500.00	63,500.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	22,389.63	0.00	22,389.63	22,389.63	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	140,797.44	0.00	140,797.44	140,797.44	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,750.12	4,750.12	4,750.12	4,750.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	828.86	0.00	828.86	828.86	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,300.07	0.00	4,300.07	4,300.07	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	66,614.18	0.00	66,614.18	66,614.18	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,160.29	0.00	4,160.29	4,160.29	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	36,935.17	0.00	36,935.17	36,935.17	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	22,628.19	0.00	0.00	0.00	22,628.19
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,176.00	0.00	0.00	0.00	78,176.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,520,276.00	0.00	0.00	0.00	1,520,276.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	63,200.00	0.00	0.00	0.00	63,200.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	140,797.44	0.00	0.00	0.00	140,797.44
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	830.26	0.00	0.00	0.00	830.26
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,088.30	0.00	0.00	0.00	7,088.30
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,170.29	0.00	0.00	0.00	4,170.29
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,694,381.24**	**4,750.12**	**1,857,214.76**	**1,857,214.76**	**1,837,166.48**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	600.00	600.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	90.00	90.00	90.00	-90.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	166.84	166.84	-166.84
T&L T&L-Teaching & Learning - Summary			**1,005.60**	**90.00**	**856.84**	**1,262.44**	**-256.84**
8J0 TERRA ACADEMY - Summary			**9,728,917.52**	**41,418.89**	**4,948,318.61**	**5,244,741.62**	**4,484,175.90**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	4,821.01	0.00	4,821.01	4,821.01	0.00
84010 SAS-Title I Grants to LEA - Summary			**4,821.01**	**0.00**	**4,821.01**	**4,821.01**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	54,480.35	0.00	54,480.35	54,480.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	50,659.62	0.00	50,659.62	50,659.62	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**105,139.97**	**0.00**	**105,139.97**	**105,139.97**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,495.67	0.00	0.00	0.00	2,495.67
84367 T&L-Improving Teacher Quality-State - Summary			**2,495.67**	**0.00**	**0.00**	**0.00**	**2,495.67**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	15,102.20	15,102.20	-15,102.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,700.73	4,700.73	-4,700.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**19,802.93**	**19,802.93**	**-19,802.93**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,965.35	12,140.60	12,140.60	-12,140.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,965.35**	**12,140.60**	**12,140.60**	**-12,140.60**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,478.00	0.00	0.00	2,478.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,360.00	0.00	2,360.00	2,360.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,086,325.31	0.00	1,086,325.31	1,086,325.31	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-836.00	0.00	-836.00	-836.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	46,468.65	0.00	46,468.65	46,468.65	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	138,701.43	0.00	138,701.43	138,701.43	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,601.03	0.00	7,601.03	7,601.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	6,023.00	0.00	6,023.00	6,023.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,967.00	0.00	4,967.00	4,967.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	194.00	0.00	194.00	194.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	53,493.45	0.00	53,493.45	53,493.45	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,738.17	0.00	3,738.17	3,738.17	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,130,162.30	0.00	0.00	0.00	1,130,162.30
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,262.00	0.00	0.00	0.00	-1,262.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	48,343.82	0.00	0.00	0.00	48,343.82
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	244,218.43	0.00	0.00	0.00	244,218.43
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,597.47	0.00	0.00	0.00	12,597.47
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	6,124.00	0.00	0.00	0.00	6,124.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	5,218.53	0.00	0.00	0.00	5,218.53
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	274.00	0.00	0.00	0.00	274.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	55,902.73	0.00	0.00	0.00	55,902.73
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,155.27	0.00	0.00	0.00	4,155.27
MSPB MSPB-Minimum School Programs Basic - Summary			**2,861,766.59**	**0.00**	**1,351,295.04**	**1,353,773.04**	**1,507,993.55**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,649.57	0.00	1,649.57	1,649.57	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	677,811.00	0.00	677,811.00	677,811.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	30,300.00	0.00	30,300.00	30,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	111,554.53	0.00	111,554.53	111,554.53	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	513.89	0.00	513.89	513.89	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	33,384.20	0.00	33,384.20	33,384.20	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,697.70	0.00	3,697.70	3,697.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	19,409.91	0.00	19,409.91	19,409.91	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	755,327.00	0.00	0.00	0.00	755,327.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	111,554.53	0.00	0.00	0.00	111,554.53
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	514.70	0.00	0.00	0.00	514.70
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,817.35	0.00	0.00	0.00	3,817.35
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,706.59	0.00	0.00	0.00	3,706.59
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,866,809.97**	**0.00**	**912,598.80**	**912,598.80**	**954,211.17**
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			**4,881,033.21**	**2,965.35**	**2,405,798.35**	**2,448,276.35**	**2,432,756.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	23,742.55	0.00	23,742.55	23,742.55	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**23,742.55**	**0.00**	**23,742.55**	**23,742.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	983.27	0.00	983.27	983.27	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	898.85	0.00	0.00	0.00	898.85
84367 T&L-Improving Teacher Quality-State - Summary			**1,882.12**	**0.00**	**983.27**	**983.27**	**898.85**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,075,173.21	0.00	1,075,173.21	1,075,173.21	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,884.00	0.00	-6,884.00	-6,884.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	45,832.48	0.00	45,832.48	45,832.48	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	90,646.50	0.00	90,646.50	90,646.50	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	5,878.77	0.00	5,878.77	5,878.77	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,449.50	0.00	1,449.50	1,449.50	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,252,119.59	0.00	0.00	0.00	1,252,119.59
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,790.00	0.00	0.00	0.00	-3,790.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	53,375.35	0.00	0.00	0.00	53,375.35
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	116,025.19	0.00	0.00	0.00	116,025.19
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,657.80	0.00	0.00	0.00	14,657.80
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	60,150.00	0.00	0.00	0.00	60,150.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,665.64	0.00	0.00	0.00	2,665.64
MSPB MSPB-Minimum School Programs Basic - Summary			**2,711,818.03**	**0.00**	**1,214,355.46**	**1,214,355.46**	**1,497,462.57**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,632.64	0.00	1,632.64	1,632.64	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	400.50	0.00	400.50	400.50	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	599,516.00	0.00	599,516.00	599,516.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	26,800.00	0.00	26,800.00	26,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	87,868.03	0.00	87,868.03	87,868.03	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,501.65	1,501.65	1,501.65	1,501.65	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	351.25	0.00	351.25	351.25	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,205.22	0.00	30,205.22	30,205.22	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,983.01	0.00	2,983.01	2,983.01	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	9,516.00	9,516.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	400.50	0.00	0.00	0.00	400.50
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	721,650.00	0.00	0.00	0.00	721,650.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	87,868.03	0.00	0.00	0.00	87,868.03
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	351.74	0.00	0.00	0.00	351.74
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,797.10	0.00	0.00	0.00	3,797.10
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,990.18	0.00	0.00	0.00	2,990.18
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,691,400.85**	**1,501.65**	**795,052.30**	**795,052.30**	**896,348.55**
8L0 REAL Salt Lake Academy - Summary			**4,428,843.55**	**1,501.65**	**2,034,133.58**	**2,034,133.58**	**2,394,709.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **900 TUACAHN HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	33,660.68	0.00	147.52	33,660.68	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	31,260.02	0.00	31,260.02	31,260.02	0.00
84010 SAS-Title I Grants to LEA - Summary			**64,920.70**	**0.00**	**31,407.54**	**64,920.70**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	45,983.16	0.00	45,983.16	45,983.16	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,943.63	0.00	0.00	0.00	45,943.63
84027 SPED-IDEA Disabilities Educ Act - Summary			**91,926.79**	**0.00**	**45,983.16**	**45,983.16**	**45,943.63**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,863.84	0.00	4,514.52	5,863.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,266.32	0.00	5,266.32	5,266.32	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,130.16**	**0.00**	**9,780.84**	**11,130.16**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,467,291.98	0.00	1,467,291.98	1,467,291.98	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,308.00	0.00	-7,308.00	-7,308.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	122,841.68	0.00	122,841.68	122,841.68	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	126,245.56	0.00	126,245.56	126,245.56	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,206.39	0.00	3,206.39	3,206.39	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,818.71	0.00	2,818.71	2,818.71	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	6,790.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,975.28	0.00	2,975.28	2,975.28	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,546,587.85	0.00	0.00	0.00	1,546,587.85
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-357.00	0.00	0.00	0.00	-357.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	129,480.33	0.00	0.00	0.00	129,480.33
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	126,867.09	0.00	0.00	0.00	126,867.09
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	0.00	7,064.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,587.24	0.00	0.00	0.00	2,587.24
MSPB MSPB-Minimum School Programs Basic - Summary			**3,600,350.11**	**0.00**	**1,745,861.60**	**1,745,861.60**	**1,854,488.51**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	346.41	0.00	346.41	346.41	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,228.06	0.00	2,228.06	2,228.06	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	5,206.49	0.00	5,206.49	5,206.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	40,255.00	0.00	40,255.00	40,255.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	850,060.00	0.00	850,060.00	850,060.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	38,000.00	0.00	38,000.00	38,000.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	125,076.29	0.00	125,076.29	125,076.29	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,661.49	3,598.19	7,661.49	7,661.49	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	565.53	0.00	565.53	565.53	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	43,168.90	0.00	43,168.90	43,168.90	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,164.60	0.00	4,164.60	4,164.60	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,628.25	0.00	23,628.25	23,628.25	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	5,206.49	0.00	0.00	0.00	5,206.49
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	46,783.00	0.00	0.00	0.00	46,783.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	926,117.50	0.00	0.00	0.00	926,117.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	125,076.30	0.00	0.00	0.00	125,076.30
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	566.43	0.00	0.00	0.00	566.43
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,673.57	0.00	0.00	0.00	4,673.57
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,174.62	0.00	0.00	0.00	4,174.62
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,292,958.93**	**3,598.19**	**1,140,361.02**	**1,140,361.02**	**1,152,597.91**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	8,310.00	0.00	5,160.00	8,310.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,170.00	0.00	2,170.00	2,170.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**10,630.00**	**0.00**	**7,480.00**	**10,630.00**	**0.00**
900 TUACAHN HIGH SCHOOL - Summary			**6,071,916.69**	**3,598.19**	**2,980,874.16**	**3,018,886.64**	**3,053,030.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	17,711.16	0.00	0.00	0.00	17,711.16
84010 SAS-Title I Grants to LEA - Summary			**17,711.16**	**0.00**	**0.00**	**0.00**	**17,711.16**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	14,273.99	0.00	14,273.99	14,273.99	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**14,273.99**	**0.00**	**14,273.99**	**14,273.99**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,517.65	0.00	0.00	0.00	2,517.65
84367 T&L-Improving Teacher Quality-State - Summary			**2,517.65**	**0.00**	**0.00**	**0.00**	**2,517.65**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,580.00	0.00	1,044.00	2,580.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	500.00	0.00	500.00	500.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	299,008.97	0.00	299,008.97	299,008.97	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-298.00	0.00	-298.00	-298.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	20,550.29	0.00	20,550.29	20,550.29	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	47,918.78	0.00	47,918.78	47,918.78	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,402.51	0.00	2,402.51	2,402.51	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	762.89	0.00	762.89	762.89	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	311,075.01	0.00	0.00	0.00	311,075.01
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-298.00	0.00	0.00	0.00	-298.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	21,379.56	0.00	0.00	0.00	21,379.56
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	40,879.03	0.00	0.00	0.00	40,879.03
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	313.61	0.00	0.00	0.00	313.61
MSPB MSPB-Minimum School Programs Basic - Summary			**749,033.65**	**0.00**	**371,889.44**	**373,425.44**	**375,608.21**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQI Concurrent Enrollment SFY2019	5333/3300	400.50	0.00	400.50	400.50	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	154,353.00	0.00	154,353.00	154,353.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	6,900.00	0.00	6,900.00	6,900.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	45,186.79	0.00	45,186.79	45,186.79	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,881.82	1,823.08	3,881.82	3,881.82	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	285.52	0.00	285.52	285.52	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	9,167.22	0.00	9,167.22	9,167.22	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,428.66	0.00	1,428.66	1,428.66	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	87,366.72	0.00	87,366.72	87,366.72	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	400.50	0.00	0.00	0.00	400.50
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	173,196.00	0.00	0.00	0.00	173,196.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	45,186.79	0.00	0.00	0.00	45,186.79
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	285.88	0.00	0.00	0.00	285.88
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	950.78	0.00	0.00	0.00	950.78
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,432.09	0.00	0.00	0.00	1,432.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**609,713.27**	**1,823.08**	**308,970.23**	**308,970.23**	**300,743.04**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,190.00	0.00	1,190.00	1,190.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	340.00	0.00	340.00	340.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,838.40**	**0.00**	**1,530.00**	**1,838.40**	**0.00**
920 UINTAH RIVER HIGH SCHOOL - Summary			**1,395,088.12**	**1,823.08**	**696,663.66**	**698,508.06**	**696,580.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	39,500.00	0.00	39,500.00	39,500.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,864.69	0.00	30,864.69	30,864.69	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**70,364.69**	**0.00**	**70,364.69**	**70,364.69**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	785.48	0.00	785.48	785.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**785.48**	**0.00**	**785.48**	**785.48**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,199.16	0.00	3,199.16	3,199.16	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,199.16**	**0.00**	**3,199.16**	**3,199.16**	**0.00**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,478.25	0.00	900.00	1,478.25	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	455.68	0.00	455.68	455.68	0.00
	19PPA Kindergarten SFY2019	VAR/3005	36,577.35	0.00	36,577.35	36,577.35	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	505,483.25	0.00	505,483.25	505,483.25	0.00
	19PPD Professional Staff SFY2019	VAR/3020	44,637.06	0.00	44,637.06	44,637.06	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	76,930.32	0.00	76,930.32	76,930.32	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,866.53	0.00	3,866.53	3,866.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	56,603.60	0.00	56,603.60	56,603.60	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,822.69	0.00	2,822.69	2,822.69	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	38,053.38	0.00	0.00	0.00	38,053.38
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	442,874.96	0.00	0.00	0.00	442,874.96
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	39,603.01	0.00	0.00	0.00	39,603.01
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	86,650.95	0.00	0.00	0.00	86,650.95
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	6,789.29	0.00	0.00	0.00	6,789.29
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	50,657.66	0.00	0.00	0.00	50,657.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,744.05	0.00	0.00	0.00	2,744.05
MSPB MSPB-Minimum School Programs Basic - Summary			**1,400,746.03**	**0.00**	**730,535.48**	**731,113.73**	**669,632.30**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	823.11	0.00	823.11	823.11	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	351,209.00	0.00	351,209.00	351,209.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	15,700.00	0.00	15,700.00	15,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	6,796.32	0.00	6,796.32	6,796.32	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	45,755.20	0.00	45,755.20	45,755.20	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	5,107.67	5,107.67	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	396.32	0.00	396.32	396.32	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	18,034.98	0.00	18,034.98	18,034.98	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,447.96	0.00	1,447.96	1,447.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	13,657.64	0.00	13,657.64	13,657.64	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	12,013.68	0.00	12,013.68	12,013.68	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	387,285.50	0.00	0.00	0.00	387,285.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	45,755.20	0.00	0.00	0.00	45,755.20
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	396.89	0.00	0.00	0.00	396.89
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,693.69	0.00	0.00	0.00	1,693.69
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,451.44	0.00	0.00	0.00	1,451.44
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,444.62	0.00	0.00	0.00	27,444.62
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,048,538.22**	**5,107.67**	**505,219.88**	**505,219.88**	**543,318.34**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	7,840.80	0.00	7,840.80	7,840.80	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
T&L T&L-Teaching & Learning - Summary			**8,352.40**	**0.00**	**7,840.80**	**8,352.40**	**0.00**
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			**2,557,985.98**	**5,107.67**	**1,343,945.49**	**1,345,035.34**	**1,212,950.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	308.00	0.00	308.00	308.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	152,862.68	22,895.38	152,805.46	152,805.46	57.22
84027 SPED-IDEA Disabilities Educ Act - Summary			**153,170.68**	**22,895.38**	**153,113.46**	**153,113.46**	**57.22**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,862.16	0.00	2,862.16	2,862.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,862.16**	**0.00**	**2,862.16**	**2,862.16**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,224.00	0.00	1,610.40	11,224.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,880.00	0.00	4,880.00	4,880.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	243,997.71	0.00	243,997.71	243,997.71	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,499,794.03	0.00	3,499,794.03	3,499,794.03	0.00
	19PPD Professional Staff SFY2019	VAR/3020	232,545.62	0.00	232,545.62	232,545.62	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	703,729.13	0.00	703,729.13	703,729.13	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	163,582.42	0.00	163,582.42	163,582.42	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	9,722.00	0.00	9,722.00	9,722.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	374,375.48	0.00	374,375.48	374,375.48	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	16,173.33	0.00	16,173.33	16,173.33	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	277,457.24	0.00	0.00	0.00	277,457.24
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,202,768.48	0.00	0.00	0.00	3,202,768.48
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	216,174.22	0.00	0.00	0.00	216,174.22
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	732,127.03	0.00	0.00	0.00	732,127.03
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	175,736.62	0.00	0.00	0.00	175,736.62
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,314.38	0.00	0.00	0.00	5,314.38
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	10,169.58	0.00	0.00	0.00	10,169.58
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	361,709.03	0.00	0.00	0.00	361,709.03
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	16,072.27	0.00	0.00	0.00	16,072.27
MSPB MSPB-Minimum School Programs Basic - Summary			**10,339,811.57**	**0.00**	**5,292,669.12**	**5,302,282.72**	**5,037,528.85**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	12,104.97	0.00	8,307.14	12,104.97	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,684.90	0.00	5,684.90	5,684.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	138,811.00	0.00	138,811.00	138,811.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,617,290.00	0.00	2,617,290.00	2,617,290.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	117,000.00	0.00	117,000.00	117,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	39,631.95	0.00	39,631.95	39,631.95	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	363,495.78	0.00	363,495.78	363,495.78	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	27,446.48	14,443.96	27,446.48	27,446.48	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,698.67	0.00	1,698.67	1,698.67	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	130,744.39	0.00	130,744.39	130,744.39	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	11,068.13	0.00	11,068.13	11,068.13	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	56,224.47	0.00	56,224.47	56,224.47	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	144,041.00	0.00	0.00	0.00	144,041.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,828,868.00	0.00	0.00	0.00	2,828,868.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	117,600.00	0.00	0.00	0.00	117,600.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	363,495.78	0.00	0.00	0.00	363,495.78
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,701.55	0.00	0.00	0.00	1,701.55
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	12,741.37	0.00	0.00	0.00	12,741.37
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	11,094.74	0.00	0.00	0.00	11,094.74
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,000,743.18**	**14,443.96**	**3,517,402.91**	**3,521,200.74**	**3,479,542.44**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
T&L T&L-Teaching & Learning - Summary			**596.52**	**0.00**	**0.00**	**596.52**	**0.00**
940 THOMAS EDISON CHARTER SCHOOL - Summary			**17,497,184.11**	**37,339.34**	**8,966,047.65**	**8,980,055.60**	**8,517,128.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	57,194.05	0.00	135.05	57,194.05	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,314.06	0.00	54,314.06	54,314.06	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	56,469.64	0.00	56,469.64	56,469.64	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**167,977.75**	**0.00**	**110,918.75**	**167,977.75**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	1,080.92	0.00	1,080.92	1,080.92	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,150.79	1,150.79	1,150.79	1,150.79	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,231.71**	**1,150.79**	**2,231.71**	**2,231.71**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,717.33	0.00	2,702.08	2,702.08	15.25
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,152.59	0.00	0.00	0.00	3,152.59
84367 T&L-Improving Teacher Quality-State - Summary			**5,869.92**	**0.00**	**2,702.08**	**2,702.08**	**3,167.84**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,921.50	0.00	2,700.00	6,921.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	800.00	0.00	800.00	800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	141,822.08	0.00	141,822.08	141,822.08	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,241,480.33	0.00	1,241,480.33	1,241,480.33	0.00
	19PPD Professional Staff SFY2019	VAR/3020	106,507.37	0.00	106,507.37	106,507.37	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	184,740.81	0.00	184,740.81	184,740.81	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	0.00	10,185.00	10,185.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,364.06	0.00	3,364.06	3,364.06	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	148,391.50	0.00	148,391.50	148,391.50	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,874.27	0.00	5,874.27	5,874.27	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	137,708.76	0.00	0.00	0.00	137,708.76
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,356,778.22	0.00	0.00	0.00	1,356,778.22
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	115,068.03	0.00	0.00	0.00	115,068.03
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	217,461.32	0.00	0.00	0.00	217,461.32
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,460.84	0.00	0.00	0.00	13,460.84
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,436.44	0.00	0.00	0.00	3,436.44
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	160,127.80	0.00	0.00	0.00	160,127.80
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,193.70	0.00	0.00	0.00	6,193.70
MSPB MSPB-Minimum School Programs Basic - Summary			**3,860,322.03**	**0.00**	**1,845,865.42**	**1,850,086.92**	**2,010,235.11**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,100.53	0.00	2,100.53	2,100.53	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	51,040.00	0.00	51,040.00	51,040.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,098,367.00	0.00	1,098,367.00	1,098,367.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	49,100.00	0.00	49,100.00	49,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	12,986.04	0.00	12,986.04	12,986.04	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,117.11	0.00	120,117.11	120,117.11	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,626.84	8,626.84	8,626.84	8,626.84	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	679.57	0.00	679.57	679.57	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	45,567.68	0.00	45,567.68	45,567.68	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,972.45	0.00	3,972.45	3,972.45	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	17,262.40	0.00	17,262.40	17,262.40	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	60,448.00	0.00	0.00	0.00	60,448.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,219,588.50	0.00	0.00	0.00	1,219,588.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	50,700.00	0.00	0.00	0.00	50,700.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,117.11	0.00	0.00	0.00	120,117.11
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	680.69	0.00	0.00	0.00	680.69
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,084.47	0.00	0.00	0.00	5,084.47
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,982.00	0.00	0.00	0.00	3,982.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,450.12	0.00	0.00	0.00	64,450.12
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,934,870.51**	**8,626.84**	**1,409,819.62**	**1,409,819.62**	**1,525,050.89**
950 TIMPANOGOS ACADEMY - Summary			**6,971,271.92**	**9,777.63**	**3,371,537.58**	**3,432,818.08**	**3,538,453.84**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	20,576.31	0.00	90.03	20,576.31	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,528.00	0.00	8,528.00	8,528.00	0.00
84010 SAS-Title I Grants to LEA - Summary			**29,104.31**	**0.00**	**8,618.03**	**29,104.31**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	93.78	0.00	93.78	93.78	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	35,475.00	0.00	5,697.62	35,018.62	456.38
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,618.79	0.00	43,489.50	43,489.50	2,129.29
84027 SPED-IDEA Disabilities Educ Act - Summary			**81,187.57**	**0.00**	**49,280.90**	**78,601.90**	**2,585.67**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,046.90	0.00	3,046.90	3,046.90	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,046.90**	**0.00**	**3,046.90**	**3,046.90**	**0.00**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016	5627/3800	2,389.00	0.00	2,389.00	2,389.00	0.00
	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**22,389.00**	**0.00**	**22,389.00**	**22,389.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,730.06	0.00	1,182.06	2,730.06	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,313.10	0.00	1,313.10	1,313.10	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,281,114.43	0.00	1,281,114.43	1,281,114.43	0.00
	19PPD Professional Staff SFY2019	VAR/3020	126,335.81	0.00	126,335.81	126,335.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	83,419.71	0.00	83,419.71	83,419.71	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	3,395.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	123,046.21	0.00	123,046.21	123,046.21	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,907.23	0.00	1,907.23	1,907.23	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,332,811.83	0.00	0.00	0.00	1,332,811.83
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	131,433.91	0.00	0.00	0.00	131,433.91
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	89,371.37	0.00	0.00	0.00	89,371.37
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	128,587.84	0.00	0.00	0.00	128,587.84
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,587.24	0.00	0.00	0.00	2,587.24
MSPB MSPB-Minimum School Programs Basic - Summary			**3,312,571.74**	**0.00**	**1,623,972.55**	**1,625,520.55**	**1,687,051.19**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,945.35	0.00	1,945.35	1,945.35	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	41,857.00	0.00	41,857.00	41,857.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	897,037.00	0.00	897,037.00	897,037.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	40,100.00	0.00	40,100.00	40,100.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	105,600.56	0.00	105,600.56	105,600.56	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,067.59	15,067.59	15,067.59	15,067.59	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	598.37	0.00	598.37	598.37	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	17,700.00	0.00	17,700.00	17,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	40,104.40	0.00	40,104.40	40,104.40	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,374.26	0.00	3,374.26	3,374.26	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,982.20	0.00	20,982.20	20,982.20	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,049.81	0.00	25,049.81	25,049.81	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	49,368.00	0.00	0.00	0.00	49,368.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	964,605.50	0.00	0.00	0.00	964,605.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,100.00	0.00	0.00	0.00	40,100.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	105,600.56	0.00	0.00	0.00	105,600.56
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	599.33	0.00	0.00	0.00	599.33
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,267.04	0.00	0.00	0.00	4,267.04
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,382.37	0.00	0.00	0.00	3,382.37
	20PUU 20PUU Teacher and Student Success Program	5678/3500	54,088.53	0.00	0.00	0.00	54,088.53
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,243.89	0.00	0.00	0.00	31,243.89
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,462,671.76**	**15,067.59**	**1,209,416.54**	**1,209,416.54**	**1,253,255.22**
970 SALT LAKE ARTS ACADEMY - Summary			**5,910,971.28**	**15,067.59**	**2,916,723.92**	**2,968,079.20**	**2,942,892.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,056.28	0.00	0.00	0.00	47,056.28
84010 SAS-Title I Grants to LEA - Summary			**47,056.28**	**0.00**	**0.00**	**0.00**	**47,056.28**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,537.34	0.00	34,537.34	34,537.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**34,537.34**	**0.00**	**34,537.34**	**34,537.34**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,399.85	0.00	5,764.85	6,399.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,202.24	0.00	0.00	0.00	6,202.24
84367 T&L-Improving Teacher Quality-State - Summary			**12,602.09**	**0.00**	**5,764.85**	**6,399.85**	**6,202.24**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	23,264.08	0.00	4,508.20	27,772.28	-4,508.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,965.13	0.00	769.08	4,734.21	-769.08
	18SBP School Breakfast Program FFY 2018	8074/4560	6,650.75	0.00	1,182.29	7,833.04	-1,182.29
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,481.00	19,481.00	-19,481.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,444.87	3,444.87	-3,444.87
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	6,630.82	6,630.82	-6,630.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**33,879.96**	**0.00**	**36,016.26**	**69,896.22**	**-36,016.26**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	9,243.78	0.00	986.00	10,229.78	-986.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,658.53	8,395.33	8,395.33	-8,395.33
CNP CNP - Child Nutrition Programs State Funding - Summary			**9,243.78**	**2,658.53**	**9,381.33**	**18,625.11**	**-9,381.33**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,944.00	0.00	0.00	1,944.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	983,420.40	0.00	983,420.40	983,420.40	0.00
	19PPD Professional Staff SFY2019	VAR/3020	70,912.79	0.00	70,912.79	70,912.79	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	166,373.11	0.00	166,373.11	166,373.11	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	68,820.00	0.00	68,820.00	68,820.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	194.00	0.00	194.00	194.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	2,316.00	0.00	2,316.00	2,316.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,195.91	0.00	4,195.91	4,195.91	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,022,584.64	0.00	0.00	0.00	1,022,584.64
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-119.00	0.00	0.00	0.00	-119.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	73,774.37	0.00	0.00	0.00	73,774.37
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	190,087.53	0.00	0.00	0.00	190,087.53
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	67,542.00	0.00	0.00	0.00	67,542.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	274.00	0.00	0.00	0.00	274.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	2,385.00	0.00	0.00	0.00	2,385.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,096.08	0.00	0.00	0.00	5,096.08
MSPB MSPB-Minimum School Programs Basic - Summary			**2,704,318.83**	**0.00**	**1,318,491.21**	**1,320,435.21**	**1,383,883.62**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	13,002.56	0.00	1,805.90	13,002.56	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,493.31	0.00	1,493.31	1,493.31	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,326.90	0.00	12,326.90	12,326.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	523,458.00	0.00	523,458.00	523,458.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	23,400.00	0.00	23,400.00	23,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	84,478.46	0.00	84,478.46	84,478.46	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	9,978.17	8,172.27	9,978.17	9,978.17	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	451.08	0.00	451.08	451.08	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	32,610.54	0.00	32,610.54	32,610.54	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,867.94	0.00	2,867.94	2,867.94	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,044.20	0.00	26,044.20	26,044.20	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,326.90	0.00	0.00	0.00	12,326.90
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	567,698.00	0.00	0.00	0.00	567,698.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	84,478.46	0.00	0.00	0.00	84,478.46
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	451.76	0.00	0.00	0.00	451.76
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,500.55	0.00	0.00	0.00	3,500.55
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,874.84	0.00	0.00	0.00	2,874.84
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,515,010.67**	**8,172.27**	**753,192.50**	**764,389.16**	**750,621.51**
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			**4,356,648.95**	**10,830.80**	**2,157,383.49**	**2,214,282.89**	**2,142,366.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,244.69	0.00	18,244.54	18,244.54	0.15
84010 SAS-Title I Grants to LEA - Summary			**18,244.69**	**0.00**	**18,244.54**	**18,244.54**	**0.15**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,619.93	0.00	63,556.46	63,556.46	11,063.47
84027 SPED-IDEA Disabilities Educ Act - Summary			**74,619.93**	**0.00**	**63,556.46**	**63,556.46**	**11,063.47**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.96	0.00	585.62	585.62	618.34
84173 SPED-Preschool Special Educ IDEA - Summary			**1,203.96**	**0.00**	**585.62**	**585.62**	**618.34**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,195.57	0.00	1,618.97	4,195.57	0.00
	19PPA Kindergarten SFY2019	VAR/3005	101,402.05	0.00	101,402.05	101,402.05	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,331,342.46	0.00	1,331,342.46	1,331,342.46	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-239.00	0.00	-239.00	-239.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	83,326.99	0.00	83,326.99	83,326.99	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	225,911.02	0.00	225,911.02	225,911.02	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	65,617.81	0.00	65,617.81	65,617.81	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	138,485.24	0.00	138,485.24	138,485.24	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	0.00	4,729.94	4,729.94	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	105,493.97	0.00	0.00	0.00	105,493.97
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,352,367.45	0.00	0.00	0.00	1,352,367.45
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	84,787.76	0.00	0.00	0.00	84,787.76
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	215,812.26	0.00	0.00	0.00	215,812.26
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	58,454.60	0.00	0.00	0.00	58,454.60
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	142,253.55	0.00	0.00	0.00	142,253.55
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,998.47	0.00	0.00	0.00	3,998.47
MSPB MSPB-Minimum School Programs Basic - Summary			**3,922,458.14**	**0.00**	**1,954,454.48**	**1,957,031.08**	**1,965,427.06**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	52,748.00	0.00	52,748.00	52,748.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,069,286.00	0.00	1,069,286.00	1,069,286.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	47,800.00	0.00	47,800.00	47,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,357.48	0.00	14,357.48	14,357.48	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	167,889.15	0.00	167,889.15	167,889.15	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,064.60	1,439.28	3,064.60	3,064.60	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	696.58	0.00	696.58	696.58	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,305.87	0.00	48,305.87	48,305.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,408.37	0.00	5,408.37	5,408.37	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	24,126.77	0.00	24,126.77	24,126.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	58,848.00	0.00	0.00	0.00	58,848.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,164,262.00	0.00	0.00	0.00	1,164,262.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	48,400.00	0.00	0.00	0.00	48,400.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	167,889.15	0.00	0.00	0.00	167,889.15
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	697.73	0.00	0.00	0.00	697.73
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,971.13	0.00	0.00	0.00	4,971.13
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,421.37	0.00	0.00	0.00	5,421.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,884,172.20**	**1,439.28**	**1,433,682.82**	**1,433,682.82**	**1,450,489.38**
9B0 NAVIGATOR POINTE ACADEMY - Summary			**6,900,698.92**	**1,439.28**	**3,470,523.92**	**3,473,100.52**	**3,427,598.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	63,832.93	0.00	63,832.93	63,832.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**63,832.93**	**0.00**	**63,832.93**	**63,832.93**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,521.01	0.00	6,521.01	6,521.01	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,521.01**	**0.00**	**6,521.01**	**6,521.01**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,565.00	0.00	1,980.00	5,565.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,300.00	0.00	2,300.00	2,300.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,945,783.68	0.00	1,945,783.68	1,945,783.68	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-12,370.00	0.00	-12,370.00	-12,370.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	131,733.00	0.00	131,733.00	131,733.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	310,281.10	0.00	310,281.10	310,281.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,618.44	0.00	11,618.44	11,618.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	37,728.89	0.00	37,728.89	37,728.89	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,552.64	0.00	7,552.64	7,552.64	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,705,780.27	0.00	0.00	0.00	1,705,780.27
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,043.00	0.00	0.00	0.00	-1,043.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	115,573.44	0.00	0.00	0.00	115,573.44
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	322,802.01	0.00	0.00	0.00	322,802.01
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,181.73	0.00	0.00	0.00	7,181.73
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	29,869.80	0.00	0.00	0.00	29,869.80
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	0.00	0.00	0.00	6,428.91
MSPB MSPB-Minimum School Programs Basic - Summary			**4,631,303.91**	**0.00**	**2,438,866.75**	**2,442,451.75**	**2,188,852.16**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	277.13	0.00	277.13	277.13	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,954.65	0.00	2,954.65	2,954.65	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,756.61	0.00	8,756.61	8,756.61	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	57,233.00	0.00	57,233.00	57,233.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	979,806.00	0.00	979,806.00	979,806.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,800.00	0.00	43,800.00	43,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	183,114.89	0.00	183,114.89	183,114.89	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	817.21	817.21	817.21	817.21	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	706.96	0.00	706.96	706.96	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,521.18	0.00	60,521.18	60,521.18	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,064.28	0.00	6,064.28	6,064.28	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,802.35	0.00	29,802.35	29,802.35	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	8,756.61	0.00	0.00	0.00	8,756.61
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,923.00	0.00	0.00	0.00	53,923.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,082,475.00	0.00	0.00	0.00	1,082,475.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	45,000.00	0.00	0.00	0.00	45,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	183,114.89	0.00	0.00	0.00	183,114.89
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	708.13	0.00	0.00	0.00	708.13
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,538.88	0.00	0.00	0.00	5,538.88
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,078.86	0.00	0.00	0.00	6,078.86
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,759,449.63**	**817.21**	**1,373,854.26**	**1,373,854.26**	**1,385,595.37**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	240,000.00	0.00	240,000.00	240,000.00	0.00
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
SAS SAS-Student Advocacy Services - Summary			**242,800.00**	**0.00**	**242,800.00**	**242,800.00**	**0.00**
9C0 PARADIGM HIGH SCHOOL - Summary			**7,703,907.48**	**817.21**	**4,125,874.95**	**4,129,459.95**	**3,574,447.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,783.06	0.00	7,783.06	7,783.06	0.00
84010 SAS-Title I Grants to LEA - Summary			**7,783.06**	**0.00**	**7,783.06**	**7,783.06**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,568.20	0.00	69,568.20	69,568.20	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**69,568.20**	**0.00**	**69,568.20**	**69,568.20**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,692.67	0.00	1,692.67	1,692.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,692.67**	**0.00**	**1,692.67**	**1,692.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,191.19	0.00	3,342.19	4,191.19	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,718.13	0.00	3,718.13	3,718.13	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,909.32**	**0.00**	**7,060.32**	**7,909.32**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	14,040.88	0.00	2,131.00	16,171.88	-2,131.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,706.28	0.00	2,189.29	15,895.57	-2,189.29
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	11,315.00	11,315.00	-11,315.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	14,072.21	14,072.21	-14,072.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,747.16**	**0.00**	**29,707.50**	**57,454.66**	**-29,707.50**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	33,139.28	0.00	2,958.50	36,097.78	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	10,303.39	35,200.64	35,200.64	-35,200.64
CNP CNP - Child Nutrition Programs State Funding - Summary			**33,139.28**	**10,303.39**	**38,159.14**	**71,298.42**	**-38,159.14**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,593.00	0.00	1,593.00	1,593.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,844.80	0.00	1,844.80	1,844.80	0.00
	19PPA Kindergarten SFY2019	VAR/3005	145,686.99	0.00	145,686.99	145,686.99	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,342,332.19	0.00	1,342,332.19	1,342,332.19	0.00
	19PPD Professional Staff SFY2019	VAR/3020	108,641.77	0.00	108,641.77	108,641.77	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	170,443.33	0.00	170,443.33	170,443.33	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,996.75	0.00	8,996.75	8,996.75	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,077.03	0.00	3,077.03	3,077.03	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	159,290.48	0.00	159,290.48	159,290.48	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	0.00	4,348.49	4,348.49	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	151,565.97	0.00	0.00	0.00	151,565.97
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,399,666.61	0.00	0.00	0.00	1,399,666.61
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	113,257.04	0.00	0.00	0.00	113,257.04
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	177,470.44	0.00	0.00	0.00	177,470.44
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,949.20	0.00	0.00	0.00	10,949.20
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	0.00	0.00	0.00	3,078.74
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	166,783.98	0.00	0.00	0.00	166,783.98
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	0.00	0.00	0.00	4,312.07
MSPB MSPB-Minimum School Programs Basic - Summary			**3,973,338.88**	**0.00**	**1,946,254.83**	**1,946,254.83**	**2,027,084.05**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	53,923.00	0.00	53,923.00	53,923.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,165,477.00	0.00	1,165,477.00	1,165,477.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	52,100.00	0.00	52,100.00	52,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	13,454.41	0.00	13,454.41	13,454.41	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	112,613.12	0.00	112,613.12	112,613.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	710.69	0.00	710.69	710.69	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,052.17	0.00	48,052.17	48,052.17	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,717.70	0.00	3,717.70	3,717.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,719.64	0.00	18,719.64	18,719.64	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,141.00	0.00	0.00	0.00	64,141.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,255,671.00	0.00	0.00	0.00	1,255,671.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,200.00	0.00	0.00	0.00	52,200.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	112,613.12	0.00	0.00	0.00	112,613.12
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	711.87	0.00	0.00	0.00	711.87
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,127.08	0.00	0.00	0.00	5,127.08
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,726.64	0.00	0.00	0.00	3,726.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,962,958.44**	**0.00**	**1,468,767.73**	**1,468,767.73**	**1,494,190.71**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	31,473.42	0.00	31,473.41	31,473.41	0.01
T&L T&L-Teaching & Learning - Summary			**31,473.42**	**0.00**	**31,473.41**	**31,473.41**	**0.01**
9D0 CANYON RIM ACADEMY - Summary			**7,115,610.43**	**10,303.39**	**3,600,466.86**	**3,662,202.30**	**3,453,408.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,193.63	0.00	0.00	0.00	47,193.63
84010 SAS-Title I Grants to LEA - Summary			**47,193.63**	**0.00**	**0.00**	**0.00**	**47,193.63**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	258,879.33	0.00	239,858.36	239,858.36	19,020.97
84027 SPED-IDEA Disabilities Educ Act - Summary			**258,879.33**	**0.00**	**239,858.36**	**239,858.36**	**19,020.97**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,014.13	0.00	0.00	0.00	4,014.13
84173 SPED-Preschool Special Educ IDEA - Summary			**4,014.13**	**0.00**	**0.00**	**0.00**	**4,014.13**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,035.08	0.00	152.60	21,035.08	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,080.26	0.00	21,080.26	21,080.26	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**42,115.34**	**0.00**	**21,232.86**	**42,115.34**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	103,952.20	0.00	21,121.60	125,073.80	-21,121.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	50,766.96	0.00	10,507.26	61,274.22	-10,507.26
	18SBP School Breakfast Program FFY 2018	8074/4560	14,769.40	0.00	3,451.09	18,220.49	-3,451.09
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	86,063.60	86,063.60	-86,063.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	50,201.97	50,201.97	-50,201.97
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	16,557.73	16,557.73	-16,557.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**169,488.56**	**0.00**	**187,903.25**	**357,391.81**	**-187,903.25**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	128,400.07	0.00	14,199.00	142,599.07	-14,199.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	39,642.28	128,260.93	128,260.93	-128,260.93
CNP CNP - Child Nutrition Programs State Funding - Summary			**128,400.07**	**39,642.28**	**142,459.93**	**270,860.00**	**-142,459.93**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	20,000.00	0.00	0.00	20,000.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	16,560.00	0.00	6,110.00	16,560.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,980.00	0.00	5,980.00	5,980.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	231,393.77	0.00	231,393.77	231,393.77	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,686,335.03	0.00	6,686,335.03	6,686,335.03	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,236.00	0.00	-2,236.00	-2,236.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	379,319.81	0.00	379,319.81	379,319.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,687,423.83	0.00	1,687,423.83	1,687,423.83	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	97,738.28	0.00	97,738.28	97,738.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,688.99	0.00	5,688.99	5,688.99	0.00
	19PPK CTE ADM SFY2019	VAR/3100	105,014.00	0.00	105,014.00	105,014.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	0.00	0.00	0.00	0.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	323.00	0.00	323.00	323.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,932.00	0.00	1,932.00	1,932.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	440,670.48	0.00	440,670.48	440,670.48	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	33,950.00	0.00	33,950.00	33,950.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,233.14	0.00	18,233.14	18,233.14	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	240,731.31	0.00	0.00	0.00	240,731.31
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,976,429.15	0.00	0.00	0.00	6,976,429.15
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,116.00	0.00	0.00	0.00	-1,116.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	395,738.56	0.00	0.00	0.00	395,738.56
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,564,161.92	0.00	0.00	0.00	1,564,161.92
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	100,210.69	0.00	0.00	0.00	100,210.69
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,850.94	0.00	0.00	0.00	5,850.94
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	107,959.00	0.00	0.00	0.00	107,959.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	456.00	0.00	0.00	0.00	456.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	1,990.00	0.00	0.00	0.00	1,990.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	454,811.92	0.00	0.00	0.00	454,811.92
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,894.71	0.00	0.00	0.00	18,894.71
MSPB MSPB-Minimum School Programs Basic - Summary			**19,574,444.53**	**0.00**	**9,697,876.33**	**9,708,326.33**	**9,866,118.20**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	34,134.63	0.00	1,805.90	34,134.63	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,126.93	0.00	5,126.93	5,126.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,504.48	0.00	10,504.48	10,504.48	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	12,943.97	0.00	12,943.97	12,943.97	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	10,252.82	0.00	10,252.82	10,252.82	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	223,379.00	0.00	223,379.00	223,379.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,693,226.00	0.00	4,693,226.00	4,693,226.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	209,800.00	0.00	209,800.00	209,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	70,660.87	0.00	70,660.87	70,660.87	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	719,409.61	0.00	719,409.61	719,409.61	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	63,556.90	45,768.67	63,556.90	63,556.90	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,262.25	0.00	2,262.25	2,262.25	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,225.54	0.00	6,225.54	6,225.54	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	238,776.54	0.00	238,776.54	238,776.54	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	22,353.48	0.00	22,353.48	22,353.48	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	80,690.81	0.00	80,690.81	80,690.81	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	133,684.19	0.00	116,336.41	116,336.41	17,347.78
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	10,252.82	0.00	0.00	0.00	10,252.82
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	258,289.00	0.00	0.00	0.00	258,289.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,051,550.00	0.00	0.00	0.00	5,051,550.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	210,000.00	0.00	0.00	0.00	210,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	719,409.61	0.00	0.00	0.00	719,409.61
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,266.40	0.00	0.00	0.00	2,266.40
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,161.26	0.00	0.00	0.00	3,161.26
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	24,957.08	0.00	0.00	0.00	24,957.08
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	22,407.22	0.00	0.00	0.00	22,407.22
	20PUU 20PUU Teacher and Student Success Program	5678/3500	316,353.22	0.00	0.00	0.00	316,353.22
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	57,667.55	0.00	0.00	0.00	57,667.55
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,213,302.18**	**45,768.67**	**6,487,311.51**	**6,519,640.24**	**6,693,661.94**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
SAS SAS-Student Advocacy Services - Summary			**300.00**	**0.00**	**0.00**	**0.00**	**300.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	450.00	450.00	-300.00
T&L T&L-Teaching & Learning - Summary			**1,058.40**	**0.00**	**450.00**	**1,358.40**	**-300.00**
9E0 PROVIDENCE HALL - Summary			**33,459,196.17**	**85,410.95**	**16,777,092.24**	**17,159,550.48**	**16,299,645.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	95,000.00	0.00	0.00	0.00	95,000.00
84010 SAS-Title I Grants to LEA - Summary			**95,000.00**	**0.00**	**0.00**	**0.00**	**95,000.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	71,357.94	0.00	49,842.00	49,842.00	21,515.94
84027 SPED-IDEA Disabilities Educ Act - Summary			**71,357.94**	**0.00**	**49,842.00**	**49,842.00**	**21,515.94**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,961.17	0.00	6,961.17	6,961.17	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,961.17**	**0.00**	**6,961.17**	**6,961.17**	**0.00**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	31,323.00	0.00	31,323.00	31,323.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	9,372.00	0.00	0.00	0.00	9,372.00
FINOPS FINOPS-Financial Operations - Summary			**40,695.00**	**0.00**	**31,323.00**	**31,323.00**	**9,372.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,750.20	0.00	261.00	4,750.20	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,046.00	0.00	5,046.00	5,046.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,936,620.04	0.00	2,936,620.04	2,936,620.04	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	377,971.00	0.00	377,971.00	377,971.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,130.00	0.00	-3,130.00	-3,130.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	251,600.80	0.00	251,600.80	251,600.80	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	302,187.55	0.00	302,187.55	302,187.55	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	3,395.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	58,564.65	0.00	58,564.65	58,564.65	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,484.59	0.00	6,484.59	6,484.59	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,308,968.32	0.00	0.00	0.00	3,308,968.32
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	155,327.00	0.00	0.00	0.00	155,327.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	283,502.48	0.00	0.00	0.00	283,502.48
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	380,137.67	0.00	0.00	0.00	380,137.67
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	0.00	0.00	0.00	3,532.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	69,433.93	0.00	0.00	0.00	69,433.93
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,153.74	0.00	0.00	0.00	8,153.74
MSPB MSPB-Minimum School Programs Basic - Summary			**8,157,062.97**	**0.00**	**3,941,259.63**	**3,945,748.83**	**4,211,314.14**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,459.22	0.00	4,459.22	4,459.22	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	2,566.45	0.00	2,566.45	2,566.45	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	66,522.00	0.00	66,522.00	66,522.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,650,906.00	0.00	1,650,906.00	1,650,906.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	73,800.00	0.00	73,800.00	73,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	249,655.96	0.00	249,655.96	249,655.96	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	58,830.04	42,582.26	58,830.04	58,830.04	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	843.07	0.00	843.07	843.07	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	40,800.00	16,378.39	39,893.52	39,893.52	906.48
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	88,077.85	0.00	88,077.85	88,077.85	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,193.11	0.00	8,193.11	8,193.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,418.87	0.00	29,418.87	29,418.87	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	2,566.45	0.00	0.00	0.00	2,566.45
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	90,857.00	0.00	0.00	0.00	90,857.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,924,400.00	0.00	0.00	0.00	1,924,400.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	80,000.00	0.00	0.00	0.00	80,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	249,655.96	0.00	0.00	0.00	249,655.96
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	844.50	0.00	0.00	0.00	844.50
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,258.76	0.00	0.00	0.00	10,258.76
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,212.80	0.00	0.00	0.00	8,212.80
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,038.95	0.00	0.00	0.00	130,038.95
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,770,906.99**	**58,960.65**	**2,273,166.09**	**2,273,166.09**	**2,497,740.90**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
T&L T&L-Teaching & Learning - Summary			**319.97**	**0.00**	**0.00**	**319.97**	**0.00**
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			**13,142,304.04**	**58,960.65**	**6,302,551.89**	**6,307,361.06**	**6,834,942.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,788.41	0.00	8,180.00	8,180.00	2,608.41
84010 SAS-Title I Grants to LEA - Summary			**10,788.41**	**0.00**	**8,180.00**	**8,180.00**	**2,608.41**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	35,663.26	0.00	26,809.00	26,809.00	8,854.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**35,663.26**	**0.00**	**26,809.00**	**26,809.00**	**8,854.26**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,005.46	0.00	835.00	835.00	1,170.46
84367 T&L-Improving Teacher Quality-State - Summary			**2,005.46**	**0.00**	**835.00**	**835.00**	**1,170.46**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	2,088.00	3,480.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,160.00	0.00	1,160.00	1,160.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	697,176.15	0.00	697,176.15	697,176.15	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,703.00	0.00	-2,703.00	-2,703.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	38,268.70	0.00	38,268.70	38,268.70	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	134,058.57	0.00	134,058.57	134,058.57	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,206.75	0.00	2,206.75	2,206.75	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,204.15	0.00	3,204.15	3,204.15	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	725,309.63	0.00	0.00	0.00	725,309.63
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	39,812.97	0.00	0.00	0.00	39,812.97
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,255.60	0.00	0.00	0.00	166,255.60
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,903.36	0.00	0.00	0.00	1,903.36
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,214.45	0.00	0.00	0.00	3,214.45
MSPB MSPB-Minimum School Programs Basic - Summary			**1,817,865.33**	**0.00**	**877,718.32**	**879,110.32**	**938,755.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,059.41	0.00	1,059.41	1,059.41	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	391,475.00	0.00	391,475.00	391,475.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	17,500.00	0.00	17,500.00	17,500.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	56,467.97	0.00	56,467.97	56,467.97	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,583.70	2,583.70	2,583.70	2,583.70	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	378.58	0.00	378.58	378.58	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	21,600.00	0.00	16,537.50	16,537.50	5,062.50
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	21,707.71	0.00	21,707.71	21,707.71	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,686.24	0.00	1,686.24	1,686.24	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	13,312.50	0.00	13,312.50	13,312.50	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	406,529.50	0.00	0.00	0.00	406,529.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	56,467.97	0.00	0.00	0.00	56,467.97
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	379.12	0.00	0.00	0.00	379.12
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,374.38	0.00	0.00	0.00	2,374.38
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,690.30	0.00	0.00	0.00	1,690.30
	20PUU 20PUU Teacher and Student Success Program	5678/3500	30,097.41	0.00	0.00	0.00	30,097.41
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,138,878.79**	**2,583.70**	**556,986.61**	**556,986.61**	**581,892.18**
9I0 Utah Career Path High - Summary			**3,005,201.25**	**2,583.70**	**1,470,528.93**	**1,471,920.93**	**1,533,280.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	86,387.83	0.00	7,924.35	86,387.83	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	89,599.93	0.00	89,599.93	89,599.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**175,987.76**	**0.00**	**97,524.28**	**175,987.76**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	946.12	0.00	946.12	946.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**946.12**	**0.00**	**946.12**	**946.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,195.33	0.00	4,195.32	4,195.32	0.01
84367 T&L-Improving Teacher Quality-State - Summary			**4,195.33**	**0.00**	**4,195.32**	**4,195.32**	**0.01**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,442.00	0.00	1,098.00	2,442.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	889.60	0.00	889.60	889.60	0.00
	19PPA Kindergarten SFY2019	VAR/3005	34,056.57	0.00	34,056.57	34,056.57	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,675,190.13	0.00	1,675,190.13	1,675,190.13	0.00
	19PPD Professional Staff SFY2019	VAR/3020	122,001.10	0.00	122,001.10	122,001.10	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	140,106.62	0.00	140,106.62	140,106.62	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	3,395.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,962.22	0.00	2,962.22	2,962.22	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	110,122.71	0.00	110,122.71	110,122.71	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,738.17	0.00	3,738.17	3,738.17	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	27,971.74	0.00	0.00	0.00	27,971.74
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,555,314.63	0.00	0.00	0.00	1,555,314.63
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	113,043.48	0.00	0.00	0.00	113,043.48
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	150,997.27	0.00	0.00	0.00	150,997.27
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	0.00	0.00	0.00	7,064.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,825.36	0.00	0.00	0.00	2,825.36
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	86,233.35	0.00	0.00	0.00	86,233.35
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,979.25	0.00	0.00	0.00	2,979.25
MSPB MSPB-Minimum School Programs Basic - Summary			**4,041,333.20**	**0.00**	**2,093,560.12**	**2,094,904.12**	**1,946,429.08**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	0.00	138.57	138.57	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,595.47	0.00	2,595.47	2,595.47	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	27,892.47	0.00	27,892.47	27,892.47	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	55,524.00	0.00	55,524.00	55,524.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	888,089.00	0.00	888,089.00	888,089.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	39,700.00	0.00	39,700.00	39,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	15,045.53	0.00	15,045.53	15,045.53	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,283.97	0.00	120,283.97	120,283.97	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	2,398.80	5,107.67	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	715.06	0.00	715.06	715.06	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	51,731.38	0.00	51,731.38	51,731.38	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,978.12	0.00	3,978.12	3,978.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,967.50	0.00	25,967.50	25,967.50	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	27,892.47	0.00	0.00	0.00	27,892.47
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,875.00	0.00	0.00	0.00	48,875.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,082,475.00	0.00	0.00	0.00	1,082,475.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	45,000.00	0.00	0.00	0.00	45,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,283.97	0.00	0.00	0.00	120,283.97
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	716.24	0.00	0.00	0.00	716.24
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,923.08	0.00	0.00	0.00	4,923.08
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,987.68	0.00	0.00	0.00	3,987.68
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,570,922.18**	**2,398.80**	**1,236,768.74**	**1,236,768.74**	**1,334,153.44**
9J0 Lumen Scholar Institute - Summary			**6,793,384.59**	**2,398.80**	**3,432,994.58**	**3,512,802.06**	**3,280,582.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	28,174.69	0.00	24,187.51	24,187.51	3,987.18
84027 SPED-IDEA Disabilities Educ Act - Summary			**28,174.69**	**0.00**	**24,187.51**	**24,187.51**	**3,987.18**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,405.86	0.00	0.00	0.00	2,405.86
84367 T&L-Improving Teacher Quality-State - Summary			**2,405.86**	**0.00**	**0.00**	**0.00**	**2,405.86**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	0.00	75,312.50	0.00
CHSCH CHSCH-Charter School - Summary			**75,312.50**	**0.00**	**0.00**	**75,312.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,998.00	0.00	972.00	1,998.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	919,356.50	0.00	919,356.50	919,356.50	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,209.00	0.00	-6,209.00	-6,209.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	34,935.55	0.00	34,935.55	34,935.55	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	91,665.00	0.00	91,665.00	91,665.00	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,838.37	0.00	7,838.37	7,838.37	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	22,350.95	0.00	22,350.95	22,350.95	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,754.65	0.00	1,754.65	1,754.65	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	956,455.72	0.00	0.00	0.00	956,455.72
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-123.00	0.00	0.00	0.00	-123.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	36,345.32	0.00	0.00	0.00	36,345.32
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	95,364.00	0.00	0.00	0.00	95,364.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	23,357.46	0.00	0.00	0.00	23,357.46
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	0.00	0.00	0.00	3,371.26
MSPB MSPB-Minimum School Programs Basic - Summary			**2,192,978.78**	**0.00**	**1,074,923.02**	**1,075,949.02**	**1,117,029.76**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	207.85	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,396.03	0.00	1,396.03	1,396.03	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	545,828.00	0.00	545,828.00	545,828.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	24,400.00	0.00	24,400.00	24,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	51,260.70	0.00	51,260.70	51,260.70	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,419.61	5,516.57	10,419.61	10,419.61	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	408.06	0.00	408.06	408.06	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	26,715.86	0.00	26,715.86	26,715.86	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,740.24	0.00	1,740.24	1,740.24	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	9,516.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	493,127.50	0.00	0.00	0.00	493,127.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	51,260.70	0.00	0.00	0.00	51,260.70
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	408.66	0.00	0.00	0.00	408.66
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,825.60	0.00	0.00	0.00	2,825.60
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,744.42	0.00	0.00	0.00	1,744.42
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	28,799.28	0.00	0.00	0.00	28,799.28
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,363,627.51**	**5,516.57**	**706,170.35**	**706,170.35**	**657,457.16**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	500.00	500.00	500.00	500.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**500.00**	**500.00**	**500.00**	**500.00**
9K0 ST GEORGE ACADEMY - Summary			**3,663,499.34**	**6,016.57**	**1,805,780.88**	**1,882,119.38**	**1,781,379.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **9L0 CAPSTONE CLASS ACAD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	20,864.52	0.00	0.00	0.00	20,864.52
84010 SAS-Title I Grants to LEA - Summary			**20,864.52**	**0.00**	**0.00**	**0.00**	**20,864.52**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	26,657.64	0.00	22,982.96	22,982.96	3,674.68
84027 SPED-IDEA Disabilities Educ Act - Summary			**26,657.64**	**0.00**	**22,982.96**	**22,982.96**	**3,674.68**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,725.01	0.00	3,725.01	3,725.01	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,725.01**	**0.00**	**3,725.01**	**3,725.01**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	856.20	856.20	-856.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	347.20	347.20	-347.20
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	216.80	216.80	-216.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	63.00	7,947.00	7,947.00	-7,947.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	16.65	3,554.59	3,554.59	-3,554.59
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	44.30	2,905.73	2,905.73	-2,905.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**123.95**	**15,827.52**	**15,827.52**	**-15,827.52**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	205,049.00	0.00	85,049.00	205,049.00	0.00
CHSCH CHSCH-Charter School - Summary			**205,049.00**	**0.00**	**85,049.00**	**205,049.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	560.00	560.00	-560.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,511.66	8,785.11	8,785.11	-8,785.11
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,511.66**	**9,345.11**	**9,345.11**	**-9,345.11**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	568,323.00	0.00	568,323.00	568,323.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	28,428.65	0.00	28,428.65	28,428.65	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	101,850.00	0.00	101,850.00	101,850.00	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,797.96	0.00	9,797.96	9,797.96	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	31,717.31	0.00	31,717.31	31,717.31	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,288.68	0.00	2,288.68	2,288.68	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	927,573.84	0.00	0.00	0.00	927,573.84
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	46,399.10	0.00	0.00	0.00	46,399.10
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	123,620.00	0.00	0.00	0.00	123,620.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,454.86	0.00	0.00	0.00	8,454.86
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	33,789.36	0.00	0.00	0.00	33,789.36
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,176.02	0.00	0.00	0.00	1,176.02
MSPB MSPB-Minimum School Programs Basic - Summary			**1,887,936.78**	**0.00**	**744,664.60**	**744,664.60**	**1,143,272.18**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	862.99	0.00	862.99	862.99	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	357,920.00	0.00	357,920.00	357,920.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	16,000.00	0.00	16,000.00	16,000.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	74,507.92	0.00	74,507.92	74,507.92	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,553.82	1,199.39	2,553.82	2,553.82	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	370.93	0.00	370.93	370.93	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	18,417.97	0.00	18,417.97	18,417.97	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,534.76	0.00	2,534.76	2,534.76	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	9,516.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	577,320.00	0.00	0.00	0.00	577,320.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	74,507.92	0.00	0.00	0.00	74,507.92
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	450.51	0.00	0.00	0.00	450.51
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,891.67	0.00	0.00	0.00	2,891.67
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,540.86	0.00	0.00	0.00	2,540.86
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,491.33	0.00	0.00	0.00	27,491.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,281,455.68**	**1,199.39**	**516,962.39**	**516,962.39**	**764,493.29**
9L0 CAPSTONE CLASS ACAD - Summary			**3,425,688.63**	**3,835.00**	**1,398,556.59**	**1,518,556.59**	**1,907,132.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,351.76	0.00	0.00	0.00	11,351.76
84010 SAS-Title I Grants to LEA - Summary			**11,351.76**	**0.00**	**0.00**	**0.00**	**11,351.76**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	180.39	0.00	180.39	180.39	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	104,847.50	0.00	104,847.50	104,847.50	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**105,027.89**	**0.00**	**105,027.89**	**105,027.89**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	7,140.76	0.00	7,140.76	7,140.76	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,589.54	0.00	0.00	0.00	6,589.54
84367 T&L-Improving Teacher Quality-State - Summary			**13,730.30**	**0.00**	**7,140.76**	**7,140.76**	**6,589.54**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	171,250.00	0.00	75,000.00	171,250.00	0.00
CHSCH CHSCH-Charter School - Summary			**171,250.00**	**0.00**	**75,000.00**	**171,250.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,700.00	0.00	600.00	1,700.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,600.00	0.00	1,600.00	1,600.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,867,414.77	0.00	3,867,414.77	3,867,414.77	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-9,480.00	0.00	-9,480.00	-9,480.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	387,610.72	0.00	387,610.72	387,610.72	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	49,473.53	0.00	49,473.53	49,473.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	284,087.00	0.00	284,087.00	284,087.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	32,646.00	0.00	32,646.00	32,646.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,649.00	0.00	1,649.00	1,649.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	8,959.00	0.00	8,959.00	8,959.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,296.92	0.00	1,296.92	1,296.92	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,422,298.88	0.00	0.00	0.00	4,422,298.88
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,839.00	0.00	0.00	0.00	-1,839.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	443,238.17	0.00	0.00	0.00	443,238.17
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	67,616.62	0.00	0.00	0.00	67,616.62
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	290,390.00	0.00	0.00	0.00	290,390.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	33,616.00	0.00	0.00	0.00	33,616.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	2,325.00	0.00	0.00	0.00	2,325.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	9,225.00	0.00	0.00	0.00	9,225.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,881.63	0.00	0.00	0.00	1,881.63
MSPB MSPB-Minimum School Programs Basic - Summary			**9,900,227.24**	**0.00**	**4,628,115.94**	**4,629,215.94**	**5,271,011.30**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,057.66	0.00	5,057.66	5,057.66	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,872.62	0.00	5,872.62	5,872.62	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	112,976.58	0.00	112,976.58	112,976.58	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	115,749.00	0.00	115,749.00	115,749.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,984,219.00	0.00	1,984,219.00	1,984,219.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	88,700.00	0.00	88,700.00	88,700.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	235,655.68	0.00	235,655.68	235,655.68	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	40,146.22	30,475.57	40,146.22	40,146.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	956.03	0.00	956.03	956.03	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	41,600.00	0.00	41,600.00	41,600.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	114,648.43	0.00	114,648.43	114,648.43	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,612.44	0.00	7,612.44	7,612.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	21,825.87	0.00	21,825.87	21,825.87	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	96,684.60	0.00	96,684.60	96,684.60	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	112,976.58	0.00	0.00	0.00	112,976.58
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	124,361.00	0.00	0.00	0.00	124,361.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,532,991.50	0.00	0.00	0.00	2,532,991.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	105,300.00	0.00	0.00	0.00	105,300.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	235,655.68	0.00	0.00	0.00	235,655.68
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	957.68	0.00	0.00	0.00	957.68
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,336.56	0.00	0.00	0.00	13,336.56
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,630.74	0.00	0.00	0.00	7,630.74
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,811.30	0.00	0.00	0.00	38,811.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,043,725.17**	**30,475.57**	**2,871,704.13**	**2,871,704.13**	**3,172,021.04**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	43,470.00	0.00	31,470.00	43,470.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**59,470.00**	**0.00**	**47,470.00**	**59,470.00**	**0.00**
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			**16,306,782.36**	**30,475.57**	**7,736,458.72**	**7,845,808.72**	**8,460,973.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	454.05	0.00	454.05	454.05	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	49,219.66	49,219.66	49,219.66	49,219.66	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**49,673.71**	**49,219.66**	**49,673.71**	**49,673.71**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,009.30	2,009.30	2,009.30	2,009.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,009.30**	**2,009.30**	**2,009.30**	**2,009.30**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	70.73	0.00	70.73	70.73	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,086.34	3,650.00	3,650.00	3,650.00	436.34
84367 T&L-Improving Teacher Quality-State - Summary			**4,157.07**	**3,650.00**	**3,720.73**	**3,720.73**	**436.34**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016	5627/3800	30,000.00	0.00	30,000.00	30,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**30,000.00**	**0.00**	**30,000.00**	**30,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	93,738.29	0.00	93,738.29	93,738.29	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	962,692.75	0.00	962,692.75	962,692.75	0.00
	19PPD Professional Staff SFY2019	VAR/3020	87,913.02	0.00	87,913.02	87,913.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	174,048.82	0.00	174,048.82	174,048.82	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,691.72	0.00	17,691.72	17,691.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,033.98	0.00	3,033.98	3,033.98	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	112,464.82	0.00	112,464.82	112,464.82	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,119.62	0.00	4,119.62	4,119.62	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	97,520.96	0.00	0.00	0.00	97,520.96
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,001,540.73	0.00	0.00	0.00	1,001,540.73
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	91,460.62	0.00	0.00	0.00	91,460.62
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	188,167.69	0.00	0.00	0.00	188,167.69
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	16,561.16	0.00	0.00	0.00	16,561.16
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,004.21	0.00	0.00	0.00	3,004.21
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	117,530.03	0.00	0.00	0.00	117,530.03
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	0.00	0.00	0.00	3,920.07
MSPB MSPB-Minimum School Programs Basic - Summary			**2,975,408.49**	**0.00**	**1,455,703.02**	**1,455,703.02**	**1,519,705.47**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	1,805.90	1,805.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,867.00	0.00	38,867.00	38,867.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	827,690.00	0.00	827,690.00	827,690.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	37,000.00	0.00	37,000.00	37,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,222.43	0.00	11,222.43	11,222.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	87,843.20	0.00	87,843.20	87,843.20	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,301.76	3,301.76	3,301.76	3,301.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	572.11	0.00	572.11	572.11	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,004.26	0.00	36,004.26	36,004.26	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,876.79	0.00	2,876.79	2,876.79	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,949.73	0.00	18,949.73	18,949.73	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	45,551.00	0.00	0.00	0.00	45,551.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	890,035.00	0.00	0.00	0.00	890,035.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	87,843.20	0.00	0.00	0.00	87,843.20
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	573.02	0.00	0.00	0.00	573.02
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,843.77	0.00	0.00	0.00	3,843.77
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,883.71	0.00	0.00	0.00	2,883.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,136,862.88**	**3,301.76**	**1,066,133.18**	**1,066,133.18**	**1,070,729.70**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
T&L T&L-Teaching & Learning - Summary			**249.00**	**0.00**	**0.00**	**249.00**	**0.00**
A20 THE RANCHES ACADEMY INC - Summary			**5,198,360.45**	**58,180.72**	**2,607,239.94**	**2,607,488.94**	**2,590,871.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	151,368.54	0.00	118,422.50	118,422.50	32,946.04
84010 SAS-Title I Grants to LEA - Summary			**151,368.54**	**0.00**	**118,422.50**	**118,422.50**	**32,946.04**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	669.71	0.00	669.71	669.71	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	154,379.27	33,766.45	154,379.27	154,379.27	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**155,048.98**	**33,766.45**	**155,048.98**	**155,048.98**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,395.42	0.00	3,395.42	3,395.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,395.42**	**0.00**	**3,395.42**	**3,395.42**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	374.70	0.00	374.70	374.70	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**374.70**	**0.00**	**374.70**	**374.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,238.06	0.00	161.33	22,238.06	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,665.27	23,665.27	23,665.27	23,665.27	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**45,903.33**	**23,665.27**	**23,826.60**	**45,903.33**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	11,280.47	0.00	0.00	0.00	11,280.47
84424A T&L-Student Support Academic Enrichment Grants - Summary			**11,280.47**	**0.00**	**0.00**	**0.00**	**11,280.47**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	105,585.00	0.00	22,337.64	127,922.64	-22,337.64
	18NSLP National School Lunch Paid FFY2018	8071/4560	21,536.19	0.00	4,260.36	25,796.55	-4,260.36
	18SBP School Breakfast Program FFY 2018	8074/4560	38,793.30	0.00	8,046.13	46,839.43	-8,046.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	95,948.40	95,948.40	-95,948.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	20,144.67	20,144.67	-20,144.67
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	38,447.61	38,447.61	-38,447.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**165,914.49**	**0.00**	**189,184.81**	**355,099.30**	**-189,184.81**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	50,842.73	0.00	5,480.15	56,322.88	-5,480.15
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	14,880.34	48,746.64	48,746.64	-48,746.64
CNP CNP - Child Nutrition Programs State Funding - Summary			**50,842.73**	**14,880.34**	**54,226.79**	**105,069.52**	**-54,226.79**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	17,824.00	0.00	6,400.00	17,824.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	181,333.00	0.00	181,333.00	181,333.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,703,311.69	0.00	3,703,311.69	3,703,311.69	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-836.00	0.00	-836.00	-836.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	249,060.11	0.00	249,060.11	249,060.11	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	519,588.77	0.00	519,588.77	519,588.77	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	72,596.42	0.00	72,596.42	72,596.42	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,641.34	0.00	4,641.34	4,641.34	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	23,832.00	0.00	23,832.00	23,832.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,955.00	0.00	4,955.00	4,955.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	270,264.71	0.00	270,264.71	270,264.71	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	12,664.02	0.00	12,664.02	12,664.02	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	188,650.42	0.00	0.00	0.00	188,650.42
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,902,584.13	0.00	0.00	0.00	3,902,584.13
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	262,305.41	0.00	0.00	0.00	262,305.41
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	562,046.53	0.00	0.00	0.00	562,046.53
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	82,432.96	0.00	0.00	0.00	82,432.96
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,852.35	0.00	0.00	0.00	4,852.35
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	24,126.00	0.00	0.00	0.00	24,126.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	5,203.67	0.00	0.00	0.00	5,203.67
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	282,436.61	0.00	0.00	0.00	282,436.61
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	0.00	7,064.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	13,641.83	0.00	0.00	0.00	13,641.83
MSPB MSPB-Minimum School Programs Basic - Summary			**10,394,578.97**	**0.00**	**5,047,811.06**	**5,059,235.06**	**5,335,343.91**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	46,600.00	0.00	0.00	44,425.00	2,175.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	46,671.04	0.00	32,196.04	46,671.04	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,196.22	0.00	5,196.22	5,196.22	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,898.77	0.00	5,898.77	5,898.77	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	127,065.00	0.00	127,065.00	127,065.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,724,666.00	0.00	2,724,666.00	2,724,666.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	121,800.00	0.00	121,800.00	121,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	46,497.62	0.00	46,497.62	46,497.62	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	299,067.92	0.00	299,067.92	299,067.92	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	7,506.47	10,215.34	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,380.77	0.00	1,380.77	1,380.77	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	46,600.00	0.00	0.00	0.00	46,600.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	124,711.12	0.00	124,711.12	124,711.12	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	9,642.12	0.00	9,642.12	9,642.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	60,787.94	0.00	60,787.94	60,787.94	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	76,044.07	0.00	32,434.82	32,434.82	43,609.25
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	149,950.00	0.00	0.00	0.00	149,950.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,958,765.00	0.00	0.00	0.00	2,958,765.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	123,000.00	0.00	0.00	0.00	123,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	299,067.92	0.00	0.00	0.00	299,067.92
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,383.25	0.00	0.00	0.00	1,383.25
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,476.76	0.00	0.00	0.00	13,476.76
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,665.30	0.00	0.00	0.00	9,665.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,308,152.16**	**7,506.47**	**3,601,559.68**	**3,660,459.68**	**3,647,692.48**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	150.00	150.00	-150.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	231.32	231.32	-231.32
T&L T&L-Teaching & Learning - Summary			**619.80**	**0.00**	**381.32**	**1,001.12**	**-381.32**
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			**18,287,979.59**	**79,818.53**	**9,194,231.86**	**9,504,009.61**	**8,783,969.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,038.81	0.00	23,536.84	23,536.84	23,501.97
84010 SAS-Title I Grants to LEA - Summary			**47,038.81**	**0.00**	**23,536.84**	**23,536.84**	**23,501.97**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	283,063.55	0.00	19,301.30	19,301.30	263,762.25
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	304,125.23	0.00	0.00	0.00	304,125.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**587,188.78**	**0.00**	**19,301.30**	**19,301.30**	**567,887.48**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,725.88	0.00	3,725.88	3,725.88	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.75	0.00	0.00	0.00	4,222.75
84173 SPED-Preschool Special Educ IDEA - Summary			**7,948.63**	**0.00**	**3,725.88**	**3,725.88**	**4,222.75**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,451.86	0.00	162.89	22,451.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	25,404.50	0.00	25,404.50	25,404.50	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**47,856.36**	**0.00**	**25,567.39**	**47,856.36**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	122,311.00	0.00	21,409.20	143,720.20	-21,409.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	67,928.30	0.00	10,941.27	78,869.57	-10,941.27
	18SBP School Breakfast Program FFY 2018	8074/4560	9,342.80	0.00	1,470.70	10,813.50	-1,470.70
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	104,825.80	104,825.80	-104,825.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	64,244.58	64,244.58	-64,244.58
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	7,695.57	7,695.57	-7,695.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**199,582.10**	**0.00**	**210,587.12**	**410,169.22**	**-210,587.12**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	49,000.00	0.00	49,000.00	49,000.00	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**89,000.00**	**0.00**	**49,000.00**	**89,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	164,584.15	0.00	14,785.50	179,369.65	-14,785.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	47,753.64	161,645.19	161,645.19	-161,645.19
CNP CNP - Child Nutrition Programs State Funding - Summary			**164,584.15**	**47,753.64**	**176,430.69**	**341,014.84**	**-176,430.69**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,346.82	0.00	7,946.82	13,346.82	0.00
	19PPA Kindergarten SFY2019	VAR/3005	537,954.73	0.00	537,954.73	537,954.73	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,729,962.06	0.00	6,729,962.06	6,729,962.06	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-656.00	0.00	-656.00	-656.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	404,627.96	0.00	404,627.96	404,627.96	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,835,669.99	0.00	1,835,669.99	1,835,669.99	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,936.92	0.00	17,936.92	17,936.92	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,775.10	0.00	5,775.10	5,775.10	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	10,724.00	0.00	10,724.00	10,724.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	752,916.64	0.00	752,916.64	752,916.64	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,690.87	0.00	18,690.87	18,690.87	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	607,253.46	0.00	0.00	0.00	607,253.46
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,654,782.10	0.00	0.00	0.00	6,654,782.10
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	404,328.35	0.00	0.00	0.00	404,328.35
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,935,657.04	0.00	0.00	0.00	1,935,657.04
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	58,336.87	0.00	0.00	0.00	58,336.87
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,776.41	0.00	0.00	0.00	5,776.41
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	11,432.69	0.00	0.00	0.00	11,432.69
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	760,217.90	0.00	0.00	0.00	760,217.90
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,502.71	0.00	0.00	0.00	18,502.71
MSPB MSPB-Minimum School Programs Basic - Summary			**20,863,236.62**	**0.00**	**10,361,549.09**	**10,366,949.09**	**10,496,287.53**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	96,338.93	0.00	96,338.93	96,338.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	11,036.23	0.00	11,036.23	11,036.23	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	265,235.00	0.00	265,235.00	265,235.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	5,303,927.00	0.00	5,303,927.00	5,303,927.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	237,100.00	0.00	237,100.00	237,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	76,577.15	0.00	76,577.15	76,577.15	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	647,464.60	0.00	647,464.60	647,464.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	5,107.67	5,107.67	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,067.09	0.00	3,067.09	3,067.09	0.00
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	0.00	10,000.00	10,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	256,094.44	0.00	256,094.44	256,094.44	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,408.41	0.00	20,408.41	20,408.41	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	79,075.20	0.00	79,075.20	79,075.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	86,749.87	0.00	86,749.87	86,749.87	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	158,734.00	0.00	0.00	0.00	158,734.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	291,899.00	0.00	0.00	0.00	291,899.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,773,200.00	0.00	0.00	0.00	5,773,200.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	240,000.00	0.00	0.00	0.00	240,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	647,464.60	0.00	0.00	0.00	647,464.60
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,072.41	0.00	0.00	0.00	3,072.41
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	26,548.15	0.00	0.00	0.00	26,548.15
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,457.47	0.00	0.00	0.00	20,457.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,259,557.22**	**5,107.67**	**7,098,181.59**	**7,098,181.59**	**7,161,375.63**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
T&L T&L-Teaching & Learning - Summary			**210.00**	**0.00**	**0.00**	**210.00**	**0.00**
A40 SUMMIT ACADEMY INCORPORATED - Summary			**36,268,202.67**	**52,861.31**	**17,967,879.90**	**18,399,945.12**	**17,868,257.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	29,505.43	0.00	29,505.43	29,505.43	0.00
84010 SAS-Title I Grants to LEA - Summary			**29,505.43**	**0.00**	**29,505.43**	**29,505.43**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	13,188.50	0.00	6,023.88	6,023.88	7,164.62
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,875.10	0.00	47,203.14	47,203.14	671.96
84027 SPED-IDEA Disabilities Educ Act - Summary			**61,063.60**	**0.00**	**53,227.02**	**53,227.02**	**7,836.58**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,926.58	0.00	5,926.57	5,926.57	0.01
84367 T&L-Improving Teacher Quality-State - Summary			**5,926.58**	**0.00**	**5,926.57**	**5,926.57**	**0.01**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	93,926.00	0.00	93,926.00	93,926.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**93,926.00**	**0.00**	**93,926.00**	**93,926.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	0.00	0.00	1,300.83	1,300.83	-1,300.83
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	19,452.00	0.00	4,466.00	23,918.00	-4,466.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	7,711.91	0.00	1,648.72	9,360.63	-1,648.72
	18SBP School Breakfast Program FFY 2018	8074/4560	4,851.20	0.00	902.41	5,753.61	-902.41
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	6,937.23	6,937.23	-6,937.23
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,398.20	19,398.20	-19,398.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	6,757.68	6,757.68	-6,757.68
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,359.58	5,359.58	-5,359.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**32,015.11**	**0.00**	**46,770.65**	**78,785.76**	**-46,770.65**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	0.00	0.00	92.35	92.35	-92.35
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	483.86	483.86	-483.86
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**576.21**	**576.21**	**-576.21**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	19,592.87	0.00	2,228.00	21,820.87	-2,228.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,653.31	17,498.41	17,498.41	-17,498.41
CNP CNP - Child Nutrition Programs State Funding - Summary			**19,592.87**	**5,653.31**	**19,726.41**	**39,319.28**	**-19,726.41**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,764.28	0.00	584.28	1,764.28	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,563,058.00	0.00	1,563,058.00	1,563,058.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,059.00	0.00	-6,059.00	-6,059.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	144,843.90	0.00	144,843.90	144,843.90	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	18,083.28	0.00	18,083.28	18,083.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	135,834.00	0.00	135,834.00	135,834.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,487.00	0.00	1,487.00	1,487.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	6,692.00	0.00	6,692.00	6,692.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,220.63	0.00	1,220.63	1,220.63	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,565,756.58	0.00	0.00	0.00	1,565,756.58
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-952.00	0.00	0.00	0.00	-952.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	145,093.97	0.00	0.00	0.00	145,093.97
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	27,544.89	0.00	0.00	0.00	27,544.89
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	131,443.00	0.00	0.00	0.00	131,443.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	2,097.00	0.00	0.00	0.00	2,097.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	6,891.00	0.00	0.00	0.00	6,891.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,019.22	0.00	0.00	0.00	1,019.22
MSPB MSPB-Minimum School Programs Basic - Summary			**3,790,335.75**	**0.00**	**1,888,003.09**	**1,889,183.09**	**1,901,152.66**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	15,423.82	0.00	3,425.82	15,423.82	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	6,027.62	0.00	6,027.62	6,027.62	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,373.48	0.00	2,373.48	2,373.48	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	90,893.52	0.00	90,893.52	90,893.52	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,138.00	0.00	43,138.00	43,138.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	832,164.00	0.00	832,164.00	832,164.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	37,200.00	0.00	37,200.00	37,200.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	102,680.32	0.00	102,680.32	102,680.32	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,409.14	13,991.40	19,409.14	19,409.14	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	591.52	0.00	591.52	591.52	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	17,200.00	0.00	9,931.15	9,931.15	7,268.85
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,831.84	0.00	46,831.84	46,831.84	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,275.12	0.00	3,275.12	3,275.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,752.11	0.00	20,752.11	20,752.11	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,816.64	0.00	25,815.87	25,815.87	0.77
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	90,893.52	0.00	0.00	0.00	90,893.52
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	45,798.00	0.00	0.00	0.00	45,798.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	935,739.50	0.00	0.00	0.00	935,739.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	102,680.32	0.00	0.00	0.00	102,680.32
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	592.47	0.00	0.00	0.00	592.47
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,810.98	0.00	0.00	0.00	4,810.98
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,282.99	0.00	0.00	0.00	3,282.99
	20PUU 20PUU Teacher and Student Success Program	5678/3500	60,983.40	0.00	0.00	0.00	60,983.40
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	30,792.34	0.00	0.00	0.00	30,792.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,579,350.65**	**13,991.40**	**1,244,509.51**	**1,256,507.51**	**1,322,843.14**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**
T&L T&L-Teaching & Learning	17CPR CPR/AED SFY2017	0050/3990	0.00	840.00	840.00	840.00	-840.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	9,620.00	0.00	5,550.00	9,620.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,635.00	0.00	3,635.00	3,635.00	0.00
T&L T&L-Teaching & Learning - Summary			**13,255.00**	**840.00**	**10,025.00**	**14,095.00**	**-840.00**
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			**6,632,470.99**	**20,484.71**	**3,399,695.89**	**3,468,551.87**	**3,163,919.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	78,656.61	0.00	27,331.42	78,656.61	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	77,449.39	0.00	42,800.06	42,800.06	34,649.33
84010 SAS-Title I Grants to LEA - Summary			**156,106.00**	**0.00**	**70,131.48**	**121,456.67**	**34,649.33**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,791.11	0.00	29,633.04	120,791.11	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,618.17	0.00	30,761.23	30,761.23	94,856.94
84027 SPED-IDEA Disabilities Educ Act - Summary			**246,409.28**	**0.00**	**60,394.27**	**151,552.34**	**94,856.94**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,032.14	0.00	0.00	0.00	2,032.14
84173 SPED-Preschool Special Educ IDEA - Summary			**2,032.14**	**0.00**	**0.00**	**0.00**	**2,032.14**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,072.67	0.00	102.10	14,072.67	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,864.10	0.00	11,380.11	11,380.11	2,483.99
84367 T&L-Improving Teacher Quality-State - Summary			**27,936.77**	**0.00**	**11,482.21**	**25,452.78**	**2,483.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	83,381.44	0.00	19,565.60	102,947.04	-19,565.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	28,553.64	0.00	6,202.68	34,756.32	-6,202.68
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	82,295.40	82,295.40	-82,295.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	28,739.75	28,739.75	-28,739.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**111,935.08**	**0.00**	**136,803.43**	**248,738.51**	**-136,803.43**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	71,805.88	0.00	8,382.00	80,187.88	-8,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	22,599.36	73,613.71	73,613.71	-73,613.71
CNP CNP - Child Nutrition Programs State Funding - Summary			**71,805.88**	**22,599.36**	**81,995.71**	**153,801.59**	**-81,995.71**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,090.00	0.00	2,494.00	6,090.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,190.00	0.00	3,190.00	3,190.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	186,081.84	0.00	186,081.84	186,081.84	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,915,283.11	0.00	2,915,283.11	2,915,283.11	0.00
	19PPD Professional Staff SFY2019	VAR/3020	247,811.46	0.00	247,811.46	247,811.46	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	261,212.05	0.00	261,212.05	261,212.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,885.03	0.00	4,885.03	4,885.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,097.00	0.00	5,097.00	5,097.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	286,933.90	0.00	286,933.90	286,933.90	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,171.19	0.00	7,171.19	7,171.19	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	193,590.88	0.00	0.00	0.00	193,590.88
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,029,773.77	0.00	0.00	0.00	3,029,773.77
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-434.00	0.00	0.00	0.00	-434.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	257,559.73	0.00	0.00	0.00	257,559.73
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	279,911.78	0.00	0.00	0.00	279,911.78
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	0.00	0.00	0.00	10,596.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	6901/3100	5,381.99	0.00	0.00	0.00	5,381.99
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	299,538.21	0.00	0.00	0.00	299,538.21
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,232.14	0.00	0.00	0.00	8,232.14
MSPB MSPB-Minimum School Programs Basic - Summary			**8,052,424.08**	**0.00**	**3,942,418.58**	**3,946,014.58**	**4,106,409.50**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	5,417.73	0.00	1,805.90	5,417.73	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,709.38	0.00	4,709.38	4,709.38	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	109,127.00	0.00	109,127.00	109,127.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,272,792.00	0.00	2,272,792.00	2,272,792.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	101,600.00	0.00	101,600.00	101,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	33,735.02	0.00	33,735.02	33,735.02	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	261,418.88	0.00	261,418.88	261,418.88	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,301.76	1,495.86	3,301.76	3,301.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,211.98	0.00	1,211.98	1,211.98	0.00
	19PQV Dual Immersion SFY2019	5637/3500	5,000.00	0.00	5,000.00	5,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	97,368.20	0.00	97,368.20	97,368.20	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,232.05	0.00	8,232.05	8,232.05	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	49,283.39	0.00	49,283.39	49,283.39	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,082.00	0.00	0.00	0.00	125,082.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,456,015.50	0.00	0.00	0.00	2,456,015.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	102,100.00	0.00	0.00	0.00	102,100.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	261,418.88	0.00	0.00	0.00	261,418.88
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,214.12	0.00	0.00	0.00	1,214.12
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,387.39	0.00	0.00	0.00	10,387.39
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,251.84	0.00	0.00	0.00	8,251.84
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,917,667.12**	**1,495.86**	**2,949,585.56**	**2,953,197.39**	**2,964,469.73**
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			**14,586,316.35**	**24,095.22**	**7,252,811.24**	**7,600,213.86**	**6,986,102.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,039.57	0.00	100.00	13,039.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,895.66	0.00	12,895.66	12,895.66	0.00
84010 SAS-Title I Grants to LEA - Summary			**25,935.23**	**0.00**	**12,995.66**	**25,935.23**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	33,453.88	0.00	5,984.22	33,453.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,209.20	0.00	11,875.58	11,875.58	22,333.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**67,663.08**	**0.00**	**17,859.80**	**45,329.46**	**22,333.62**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,175.42	0.00	308.87	308.87	866.55
84173 SPED-Preschool Special Educ IDEA - Summary			**1,175.42**	**0.00**	**308.87**	**308.87**	**866.55**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,665.05	0.00	2,665.05	2,665.05	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,665.05**	**0.00**	**2,665.05**	**2,665.05**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,625.48	0.00	78.51	1,703.99	-78.51
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	19,112.40	0.00	4,126.80	23,239.20	-4,126.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,425.37	0.00	720.72	4,146.09	-720.72
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	131.04	676.57	676.57	-676.57
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,760.80	18,282.60	18,282.60	-18,282.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	478.14	3,405.87	3,405.87	-3,405.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**24,163.25**	**3,369.98**	**27,291.07**	**51,454.32**	**-27,291.07**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	8,171.59	0.00	924.00	9,095.59	-924.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,252.85	9,121.05	9,121.05	-9,121.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**8,171.59**	**4,252.85**	**10,045.05**	**18,216.64**	**-10,045.05**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,470.00	0.00	770.00	1,470.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	600.00	0.00	600.00	600.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	25,840.67	0.00	25,840.67	25,840.67	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	305,617.90	0.00	305,617.90	305,617.90	0.00
	19PPD Professional Staff SFY2019	VAR/3020	18,370.76	0.00	18,370.76	18,370.76	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	78,063.50	0.00	78,063.50	78,063.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	35,061.83	0.00	35,061.83	35,061.83	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,602.07	0.00	1,602.07	1,602.07	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	30,467.88	0.00	0.00	0.00	30,467.88
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	248,001.50	0.00	0.00	0.00	248,001.50
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	15,433.89	0.00	0.00	0.00	15,433.89
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	78,306.51	0.00	0.00	0.00	78,306.51
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	30,268.51	0.00	0.00	0.00	30,268.51
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,646.43	0.00	0.00	0.00	1,646.43
MSPB MSPB-Minimum School Programs Basic - Summary			**875,269.45**	**0.00**	**468,185.73**	**468,885.73**	**406,383.72**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	503.32	0.00	503.32	503.32	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	210,278.00	0.00	210,278.00	210,278.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	9,400.00	0.00	9,400.00	9,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	5,056.34	0.00	5,056.34	5,056.34	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	51,079.42	0.00	51,079.42	51,079.42	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	325.43	0.00	325.43	325.43	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	11,545.87	0.00	11,545.87	11,545.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,451.67	0.00	1,451.67	1,451.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,380.38	0.00	16,380.38	16,380.38	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	228,522.50	0.00	0.00	0.00	228,522.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	51,079.42	0.00	0.00	0.00	51,079.42
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	325.86	0.00	0.00	0.00	325.86
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,027.86	0.00	0.00	0.00	1,027.86
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,455.16	0.00	0.00	0.00	1,455.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**702,000.23**	**0.00**	**340,298.43**	**340,298.43**	**361,701.80**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	8,960.00	0.00	8,960.00	8,960.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	399.00	399.00	-399.00
T&L T&L-Teaching & Learning - Summary			**10,407.80**	**0.00**	**9,359.00**	**10,806.80**	**-399.00**
A70 MOAB CHARTER SCHOOL - Summary			**1,717,451.10**	**7,622.83**	**889,008.66**	**963,900.53**	**753,550.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	50,000.00	100,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,227.14	0.00	0.00	0.00	55,227.14
84010 SAS-Title I Grants to LEA - Summary			**155,227.14**	**0.00**	**50,000.00**	**100,000.00**	**55,227.14**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	45,230.08	0.00	65.08	45,230.08	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,912.04	0.00	51,912.04	51,912.04	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**97,142.12**	**0.00**	**51,977.12**	**97,142.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,862.96	0.00	57.04	7,862.96	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,638.28	0.00	0.00	0.00	8,638.28
84367 T&L-Improving Teacher Quality-State - Summary			**16,501.24**	**0.00**	**57.04**	**7,862.96**	**8,638.28**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	3,411.20	3,411.20	-3,411.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	745.55	745.55	-745.55
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	2,302.96	2,302.96	-2,302.96
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	22,014.40	22,014.40	-22,014.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,173.60	4,173.60	-4,173.60
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	13,887.03	13,887.03	-13,887.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**46,534.74**	**46,534.74**	**-46,534.74**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	1,007.50	1,007.50	-1,007.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,169.60	10,535.75	10,535.75	-10,535.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,169.60**	**11,543.25**	**11,543.25**	**-11,543.25**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,696.00	0.00	2,196.00	3,696.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,353,609.13	0.00	1,353,609.13	1,353,609.13	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,671.00	0.00	-1,671.00	-1,671.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	100,265.89	0.00	100,265.89	100,265.89	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	198,115.71	0.00	198,115.71	198,115.71	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,880.33	0.00	17,880.33	17,880.33	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,277.95	0.00	3,277.95	3,277.95	0.00
	19PPK CTE ADM SFY2019	VAR/3100	88,436.00	0.00	88,436.00	88,436.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,715.00	0.00	2,715.00	2,715.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	2,778.00	0.00	2,778.00	2,778.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,416.54	0.00	5,416.54	5,416.54	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,304,629.05	0.00	0.00	0.00	1,304,629.05
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	96,637.79	0.00	0.00	0.00	96,637.79
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	210,917.70	0.00	0.00	0.00	210,917.70
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,500.09	0.00	0.00	0.00	13,500.09
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,287.40	0.00	0.00	0.00	3,287.40
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	91,111.00	0.00	0.00	0.00	91,111.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	3,829.00	0.00	0.00	0.00	3,829.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	2,860.00	0.00	0.00	0.00	2,860.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,409.69	0.00	0.00	0.00	5,409.69
MSPB MSPB-Minimum School Programs Basic - Summary			**3,546,701.27**	**0.00**	**1,793,019.55**	**1,794,519.55**	**1,752,181.72**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,055.44	0.00	2,055.44	2,055.44	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	9,991.58	0.00	9,991.58	9,991.58	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	39,187.00	0.00	39,187.00	39,187.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	738,210.00	0.00	738,210.00	738,210.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	33,000.00	0.00	33,000.00	33,000.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	103,957.93	0.00	103,957.93	103,957.93	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,486.73	5,755.34	6,486.73	6,486.73	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	544.59	0.00	544.59	544.59	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	44,334.22	0.00	44,334.22	44,334.22	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,429.14	0.00	3,429.14	3,429.14	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,433.70	0.00	37,433.70	37,433.70	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	9,991.58	0.00	0.00	0.00	9,991.58
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	40,627.00	0.00	0.00	0.00	40,627.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	817,870.00	0.00	0.00	0.00	817,870.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	0.00	40,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	103,957.93	0.00	0.00	0.00	103,957.93
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	545.44	0.00	0.00	0.00	545.44
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,431.78	0.00	0.00	0.00	4,431.78
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,437.38	0.00	0.00	0.00	3,437.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,069,491.44**	**5,755.34**	**1,048,630.33**	**1,048,630.33**	**1,020,861.11**
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			**5,885,063.21**	**8,924.94**	**3,001,762.03**	**3,106,232.95**	**2,778,830.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/13

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	28,128.87	0.00	0.00	0.00	28,128.87
84010 SAS-Title I Grants to LEA - Summary			**28,128.87**	**0.00**	**0.00**	**0.00**	**28,128.87**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	46,719.00	0.00	0.00	46,719.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	46,761.09	0.00	0.00	4,667.00	42,094.09
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,358.81	0.00	0.00	0.00	51,358.81
84027 SPED-IDEA Disabilities Educ Act - Summary			**144,838.90**	**0.00**	**0.00**	**51,386.00**	**93,452.90**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	6,255.64	0.00	6,255.64	6,255.64	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,005.53	0.00	5,005.53	5,005.53	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,655.06	0.00	0.00	0.00	5,655.06
84367 T&L-Improving Teacher Quality-State - Summary			**16,916.23**	**0.00**	**11,261.17**	**11,261.17**	**5,655.06**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,802,473.40	0.00	1,802,473.40	1,802,473.40	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,640.00	0.00	-1,640.00	-1,640.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	157,559.61	0.00	157,559.61	157,559.61	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	8,827.00	0.00	8,827.00	8,827.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	84,488.00	0.00	84,488.00	84,488.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	743.00	0.00	743.00	743.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	305.16	0.00	305.16	305.16	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,854,327.37	0.00	0.00	0.00	1,854,327.37
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-357.00	0.00	0.00	0.00	-357.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	162,092.32	0.00	0.00	0.00	162,092.32
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,866.79	0.00	0.00	0.00	10,866.79
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	86,689.00	0.00	0.00	0.00	86,689.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	6903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	1,048.00	0.00	0.00	0.00	1,048.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	156.80	0.00	0.00	0.00	156.80
MSPB MSPB-Minimum School Programs Basic - Summary			**4,252,097.45**	**0.00**	**2,095,015.17**	**2,095,015.17**	**2,157,082.28**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	17,142.02	0.00	17,142.02	17,142.02	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69.28	0.00	69.28	69.28	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,737.03	0.00	2,737.03	2,737.03	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	230,635.16	0.00	230,635.16	230,635.16	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	68,556.00	0.00	68,556.00	68,556.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	968,621.00	0.00	968,621.00	968,621.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,300.00	0.00	43,300.00	43,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	62,422.68	0.00	62,422.68	62,422.68	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	27,581.39	15,662.37	27,581.39	27,581.39	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	862.61	0.00	862.61	862.61	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	48,400.00	15,062.03	48,400.00	48,400.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	51,857.10	0.00	51,857.10	51,857.10	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,908.42	0.00	1,908.42	1,908.42	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,911.38	0.00	18,911.38	18,911.38	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	28,692.26	0.00	25,692.26	25,692.26	3,000.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	230,635.16	0.00	0.00	0.00	230,635.16
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,582.00	0.00	0.00	0.00	78,582.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,068,042.00	0.00	0.00	0.00	1,068,042.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,400.00	0.00	0.00	0.00	44,400.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	62,422.68	0.00	0.00	0.00	62,422.68
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	863.89	0.00	0.00	0.00	863.89
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,456.79	0.00	0.00	0.00	5,456.79
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,913.01	0.00	0.00	0.00	1,913.01
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,742.16	0.00	0.00	0.00	31,742.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,095,754.02**	**30,724.40**	**1,568,696.33**	**1,568,696.33**	**1,527,057.69**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
T&L T&L-Teaching & Learning - Summary			**99.40**	**0.00**	**0.00**	**99.40**	**0.00**
A90 SUCCESS ACADEMY - Summary			**7,537,834.87**	**30,724.40**	**3,674,972.67**	**3,726,458.07**	**3,811,376.80**
01CHARTER - Summary			**1,226,180,692.78**	**4,812,875.39**	**613,399,648.72**	**633,293,973.73**	**592,886,719.05**