

## FY2019 Legislative Budget Summary

State Board of Education Priorities		Actual Appropriations SB2, HB3, HB293 3/8/2018	
Enrollment Growth	33,488,500	Enrollment Growth	33,488,500
WPU 5.5%	165,000,000	WPU 2.5%	77,059,700
<b>Programs for LEAs</b>			
K-3 Reading Growth	3,500,000	To/From Transportation	4,000,000
To/From Transportation	5,000,000	NESS	250,000
NESS	500,000	Teacher Supplies and Materials	500,000
Teacher Supplies and Materials	4,000,000	Beverly Taylor Sorenson Arts Program	1,000,000
Beverly Taylor Sorenson Arts Program	1,625,600	Leeway Guarantee Programs	36,117,300
Leeway Guarantee Programs*	15,000,000	Elementary Counseling and Trauma Informed Practices	2,100,000
Elementary Counseling and Trauma Informed Practices	2,100,000	POPS	135,000
POPS	200,000	ISEE Student Outreach Expansion	540,000
ISEE	550,000	Safe UT *Funding sent to IHE	
Safe UT	175,000	Digital Teaching and Learning Expansion Funds	10,000,000
Special Education Intensive Services	11,886,200	CANVAS *Funding sent to UEN	
Digital Teaching and Learning Expansion Funds	12,556,660	Carson Smith Statutory Increase (GF)	350,000
Canvas LMS K-12	1,900,000	Digital Math *Funding to STEM Action Center	
Regional Service Center COLAs	60,000	Dual Language Immersion Expansion	700,000
Carson Smith Statutory Increase (GF)	348,000	Dual Language Immersion Proficiency Test	268,400
		After School Program Amendments (SB202)	125,000
		Enhancement for At-Risk (EARS)	9,000,000
		ULEAD (HB408)	500,000
		UPSTART	2,000,000
		Carson Smith	200,000
		STEM Group Simulations	75,000
		School Readiness Initiative Amendments (HB380)	64,300
		Special Education Add On (HB317)	427,200
		Flexible Allocation	65,150,000
		Rural Transportation Reimbursement Program (SB232)	500,000
		Teacher Salary Supplement Program (HB233)	7,475,000
		Statewide Online Education Program	26,600
		Assessment to Achievement	1,000,000
		State Training (HB 179) various section approp	7,500
		Suicide Prevention and Medical Examiner (HB370)	775,000
		Utah Anti-Bullying Coalition	100,000
<b>One-Time Funds</b>			
		School Readiness Initiative Amendments (HB380)	158,800
		Beverly Taylor Sorenson Arts Program	50,000
		STEM lab pilot	250,000
		Anti-Bullying Coalition	150,000
<b>USDB</b>			
Steps and Lanes	765,800	USIMAC	450,000
USIMAC	450,000	USIMAC (one-time)	500,000
USIMAC (one-time)	500,000	Springville School	713,000
<b>USBE Priorities</b>			
System Technology Funds (one-time)	5,000,000	System Technology Funds (one-time)	5,000,000
Restoration of Licensing Fund Balance	969,000	Restoration of Licensing Fund Balance	752,000
Research Analysts	313,300	Charter School FTE (HB313)	155,000
Financial Operations	230,000		
Restorative Discipline Services	545,000		
USBE Charter School Support Personnel	400,000		
Risk Specialist	145,000	State Board Program Support FTEs	543,000
<b>FY2018 Supplemental Funds</b>			
ESA Statutory Supplemental	2,556,100	ESA Statutory Supplemental	2,556,100
Research Analysts	84,000	State Board Program Support FTEs	543,000
Financial Operations	75,000	Carson Smith Scholarships	200,000
		Gang Prevention	300,000
		Opioid Crisis	150,000
		Mothers Against Dyslexia	20,000
		CANVAS *Funding sent to GOED	
		Analytical Software to Evaluate Early Intervention Software	1,700,000
<b>TOTAL FUNDS</b>	<b>\$ 269,923,160</b>		<b>\$ 268,125,400</b>