

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Ogden Preparatory Academy**

Value of WPU:

Recipient Number:	68	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		967.360	3,284,187.20
2. Professional Staff		78.294	265,808.98
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		155.580	528,194.81
2. Special Education -- Self-Contained		6.744	22,897.39
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.101	3,737.20
5. Special Education --Impact Aid		2.315	7,857.80
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		1.588	5,391.00
9. Class Size Reduction -- K - 8th Grade		86.174	292,560.89
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,299.156</b>	<b>4,410,635.27</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			11,533.06
3. Flexible Allocation - FY2019 Increase			97,439.93
4. Charter School Local Replacement			2,366,746.00
5. Charter Administrative Cost			105,800.00
6. Enhancement for At-Risk Students			76,817.61
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,990.41
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			50,862.71
12. Early Intervention			120,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			319,783.51
15. Teacher Salary Supplement Restricted Account			5,107.67
16. Teacher Supplies and Materials			10,573.85
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			116,067.00
20. Library Books and Electronic Resources			1,270.35
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			45,600.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
<b>TOTAL FY 2019 FUNDING:</b>			<b>7,743,227.37</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: American Preparatory Academy**

Value of WPU:

Recipient Number:	74	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		4,584.541	15,564,515.23
2. Professional Staff		224.496	762,163.18
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		1,158.127	3,931,840.32
2. Special Education -- Self-Contained		17.439	59,205.03
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		2.496	8,473.17
5. Special Education --Impact Aid		9.730	33,033.26
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		383.075	1,300,538.39
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>6,379.904</b>	<b>21,659,768.58</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			56,636.59
3. Flexible Allocation - FY2019 Increase			478,508.41
4. Charter School Local Replacement			11,229,740.00
5. Charter Administrative Cost			502,000.00
6. Enhancement for At-Risk Students			282,867.35
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			33,073.20
9. Concurrent Enrollment			200.25
10. ParaEducator Funding			0.00
11. Early Literacy Program			194,831.14
12. Early Intervention			150,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			1,296,400.00
15. Teacher Salary Supplement Restricted Account			63,641.50
16. Teacher Supplies and Materials			40,341.13
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			504,312.00
20. Library Books and Electronic Resources			5,878.63
21. School Nurses			9,681.09
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			301,811.88
<b>TOTAL FY 2019 FUNDING:</b>			<b>36,809,691.75</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Walden School of Liberal Arts**

Value of WPU:

Recipient Number: 81

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	416.104	1,412,672.52
2. Professional Staff	26.469	89,862.92
3. Foreign Exchange Students	2.000	6,790.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	73.945	251,042.22
2. Special Education -- Self-Contained	3.000	10,185.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.080	3,665.44
5. Special Education --Impact Aid	2.202	7,476.35
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	5.891	20,000.00
9. Class Size Reduction -- K - 8th Grade	26.556	90,156.55
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>557.247</b>	<b>1,891,851.00</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,929.11
3. Flexible Allocation - FY2019 Increase		41,644.84
4. Charter School Local Replacement		952,962.00
5. Charter Administrative Cost		42,600.00
6. Enhancement for At-Risk Students		26,811.17
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,511.82
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,658.27
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		152,113.38
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		5,096.79
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		46,448.00
20. Library Books and Electronic Resources		640.37
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		34,900.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>3,224,166.75</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
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**Recipient: Freedom Preparatory Academy**

Value of WPU:

Recipient Number:	82	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		1,609.240	5,463,371.14
2. Professional Staff		91.118	309,347.00
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		309.771	1,051,673.87
2. Special Education -- Self-Contained		0.683	2,319.92
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.329	4,512.18
5. Special Education --Impact Aid		3.528	11,977.42
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		26.493	89,941.00
9. Class Size Reduction -- K - 8th Grade		143.752	488,038.42
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>2,185.914</b>	<b>7,421,180.95</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			19,405.13
3. Flexible Allocation - FY2019 Increase			163,949.06
4. Charter School Local Replacement			4,057,918.00
5. Charter Administrative Cost			181,400.00
6. Enhancement for At-Risk Students			81,035.94
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			9,618.13
9. Concurrent Enrollment			538.06
10. ParaEducator Funding			0.00
11. Early Literacy Program			68,239.48
12. Early Intervention			155,128.43
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			562,405.07
15. Teacher Salary Supplement Restricted Account			13,914.06
16. Teacher Supplies and Materials			17,936.14
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			166,253.00
20. Library Books and Electronic Resources			1,946.85
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			99,496.31
<b>TOTAL FY 2019 FUNDING:</b>			<b>13,020,364.61</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Acad for Math Engineering Sci**

Value of WPU:

Recipient Number:

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	580.086	1,969,393.27
2. Professional Staff	59.429	201,762.10
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	24.586	83,469.47
2. Special Education -- Self-Contained	1.833	6,224.17
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.494	1,678.36
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	37.837	128,456.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>704.930</b>	<b>2,393,242.37</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,257.92
3. Flexible Allocation - FY2019 Increase		52,871.61
4. Charter School Local Replacement		1,087,182.00
5. Charter Administrative Cost		48,600.00
6. Enhancement for At-Risk Students		26,619.43
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		8,812.32
9. Concurrent Enrollment		91,647.49
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		126,146.56
15. Teacher Salary Supplement Restricted Account		34,103.19
16. Teacher Supplies and Materials		4,071.77
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		51,467.00
20. Library Books and Electronic Resources		686.85
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		56,000.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		30,801.04
<b>TOTAL FY 2019 FUNDING:</b>		<b>4,018,509.55</b>

**Utah State Supported Minimum School Program  
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**Recipient: Pinnacle Canyon Academy**

Value of WPU:

Recipient Number: 86

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	432.705	1,469,034.87
2. Professional Staff	32.155	109,167.08
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	168.147	570,860.03
2. Special Education -- Self-Contained	16.122	54,734.94
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.194	4,052.93
5. Special Education --Impact Aid	2.809	9,536.16
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	1.331	4,519.00
9. Class Size Reduction -- K - 8th Grade	28.105	95,417.10
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>682.568</b>	<b>2,317,322.11</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		196,401.76
2. Flexible Allocation WPU Distribution		6,059.40
3. Flexible Allocation - FY2019 Increase		51,194.36
4. Charter School Local Replacement		1,013,361.00
5. Charter Administrative Cost		45,300.00
6. Enhancement for At-Risk Students		100,539.93
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,232.24
9. Concurrent Enrollment		10,613.22
10. ParaEducator Funding		0.00
11. Early Literacy Program		24,750.86
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		171,181.88
15. Teacher Salary Supplement Restricted Account		10,215.34
16. Teacher Supplies and Materials		5,280.11
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		50,000.00
19. School LAND Trust		50,506.00
20. Library Books and Electronic Resources		674.06
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		30,225.92
<b>TOTAL FY 2019 FUNDING:</b>		<b>4,085,858.19</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: City Academy**

Value of WPU:

Recipient Number:

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	179.899	610,758.24
2. Professional Staff	11.300	38,362.34
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	32.914	111,743.78
2. Special Education -- Self-Contained	2.311	7,846.22
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.719	2,441.26
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	7.166	24,330.00
9. Class Size Reduction -- K - 8th Grade	5.005	16,991.17
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>239.979</b>	<b>814,732.01</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		2,130.38
3. Flexible Allocation - FY2019 Increase		17,999.06
4. Charter School Local Replacement		366,868.00
5. Charter Administrative Cost		16,400.00
6. Enhancement for At-Risk Students		18,834.68
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,066.63
9. Concurrent Enrollment		200.25
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		90,235.14
15. Teacher Salary Supplement Restricted Account		14,454.66
16. Teacher Supplies and Materials		2,973.28
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,278.00
20. Library Books and Electronic Resources		374.59
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>1,380,546.68</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Soldier Hollow Charter School**

Value of WPU:

Recipient Number:	89	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		262.863	892,418.38
2. Professional Staff		21.648	73,493.33
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		51.057	173,338.13
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		1.416	4,806.22
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		27.797	94,370.12
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>365.446</b>	<b>1,240,685.18</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			3,244.18
3. Flexible Allocation - FY2019 Increase			27,409.26
4. Charter School Local Replacement			697,944.00
5. Charter Administrative Cost			31,200.00
6. Enhancement for At-Risk Students			18,949.73
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,356.05
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			9,252.09
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			98,019.35
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			3,186.60
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,278.00
20. Library Books and Electronic Resources			515.38
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			9,377.53
25. Digital Teaching and Learning			0.00
<b>TOTAL FY 2019 FUNDING:</b>			<b>2,175,417.35</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
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**Recipient: Tuacahn HS for Performing Arts**

Value of WPU:

Recipient Number: 90

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	432.192	1,467,291.98
2. Professional Staff	36.183	122,841.68
3. Foreign Exchange Students	2.000	6,790.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	37.186	126,245.56
2. Special Education -- Self-Contained	0.944	3,206.39
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.830	2,818.71
5. Special Education --Impact Aid	0.876	2,975.28
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	5.891	20,000.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>516.102</b>	<b>1,752,169.60</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,563.87
3. Flexible Allocation - FY2019 Increase		38,558.99
4. Charter School Local Replacement		850,060.00
5. Charter Administrative Cost		38,000.00
6. Enhancement for At-Risk Students		23,628.25
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,576.00
9. Concurrent Enrollment		5,206.49
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		125,076.30
15. Teacher Salary Supplement Restricted Account		7,661.49
16. Teacher Supplies and Materials		4,164.60
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		40,255.00
20. Library Books and Electronic Resources		565.53
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>2,892,486.12</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
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**Recipient: Uintah River High School**

Value of WPU:

Recipient Number: 92

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	88.073	299,008.97
2. Professional Staff	6.053	20,550.29
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	14.115	47,918.78
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.708	2,402.51
5. Special Education --Impact Aid	0.225	762.89
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>109.174</b>	<b>370,643.44</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		969.17
3. Flexible Allocation - FY2019 Increase		8,188.27
4. Charter School Local Replacement		154,353.00
5. Charter Administrative Cost		6,900.00
6. Enhancement for At-Risk Students		87,366.72
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		400.50
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		45,186.79
15. Teacher Salary Supplement Restricted Account		3,881.82
16. Teacher Supplies and Materials		1,428.66
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,278.00
20. Library Books and Electronic Resources		285.52
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>713,881.89</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: John Hancock Charter School**

Value of WPU:

Recipient Number:	93	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		159.664	542,060.60
2. Professional Staff		13.148	44,637.06
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		22.660	76,930.32
2. Special Education -- Self-Contained		1.139	3,866.53
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.831	2,822.70
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		16.673	56,603.60
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>214.780</b>	<b>729,179.81</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			1,906.68
3. Flexible Allocation - FY2019 Increase			16,109.07
4. Charter School Local Replacement			351,209.00
5. Charter Administrative Cost			15,700.00
6. Enhancement for At-Risk Students			13,657.64
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			823.68
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			6,796.32
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			45,755.20
15. Teacher Salary Supplement Restricted Account			5,107.67
16. Teacher Supplies and Materials			1,447.96
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,278.00
20. Library Books and Electronic Resources			396.32
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			12,013.68
<b>TOTAL FY 2019 FUNDING:</b>			<b>1,234,381.03</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Thomas Edison Charter School**

Value of WPU:

Recipient Number:	94	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		1,102.737	3,743,791.74
2. Professional Staff		68.497	232,545.62
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		207.284	703,729.13
2. Special Education -- Self-Contained		48.183	163,582.42
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		4.764	16,173.33
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa		-	0.00
8. CTE -- Add-On		14.646	49,722.00
9. Class Size Reduction -- K - 8th Grade		110.273	374,375.48
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,557.049</b>	<b>5,286,178.72</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			13,822.46
3. Flexible Allocation - FY2019 Increase			116,782.48
4. Charter School Local Replacement			2,617,290.00
5. Charter Administrative Cost			117,000.00
6. Enhancement for At-Risk Students			56,224.47
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			5,688.80
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			39,631.95
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			363,495.78
15. Teacher Salary Supplement Restricted Account			27,446.48
16. Teacher Supplies and Materials			11,068.13
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			138,811.00
20. Library Books and Electronic Resources			1,698.67
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
<b>TOTAL FY 2019 FUNDING:</b>			<b>8,795,138.94</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Timpanogos Academy**

Value of WPU:

Recipient Number:	95	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		407.453	1,383,302.41
2. Professional Staff		31.372	106,507.37
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		54.416	184,740.81
2. Special Education -- Self-Contained		3.000	10,185.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.991	3,364.06
5. Special Education --Impact Aid		1.730	5,874.27
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		43.709	148,391.50
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>542.671</b>	<b>1,842,365.42</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,817.47
3. Flexible Allocation - FY2019 Increase			40,701.61
4. Charter School Local Replacement			1,098,367.00
5. Charter Administrative Cost			49,100.00
6. Enhancement for At-Risk Students			17,262.40
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,101.97
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			12,986.04
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			120,117.11
15. Teacher Salary Supplement Restricted Account			8,626.84
16. Teacher Supplies and Materials			3,972.45
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			51,040.00
20. Library Books and Electronic Resources			679.57
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
<b>TOTAL FY 2019 FUNDING:</b>			<b>3,252,137.88</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Salt Lake Arts Academy**

Value of WPU:

Recipient Number: 97

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	377.353	1,281,114.43
2. Professional Staff	37.212	126,335.82
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	24.571	83,419.71
2. Special Education -- Self-Contained	1.000	3,395.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.562	1,907.23
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	36.243	123,046.21
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>477.606</b>	<b>1,621,477.40</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,239.89
3. Flexible Allocation - FY2019 Increase		35,821.74
4. Charter School Local Replacement		897,037.00
5. Charter Administrative Cost		40,100.00
6. Enhancement for At-Risk Students		20,982.20
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,946.69
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		105,600.56
15. Teacher Salary Supplement Restricted Account		15,067.59
16. Teacher Supplies and Materials		3,374.26
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		41,857.00
20. Library Books and Electronic Resources		598.37
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		17,700.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		25,049.81
<b>TOTAL FY 2019 FUNDING:</b>		<b>2,830,852.51</b>

**Utah State Supported Minimum School Program  
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**Recipient: Fast Forward Charter HS**

Value of WPU:

Recipient Number:	98	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		289.667	983,420.40
2. Professional Staff		20.887	70,912.79
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		49.005	166,373.11
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		1.236	4,195.91
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		26.901	91,330.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>388.361</b>	<b>1,318,491.21</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			3,447.63
3. Flexible Allocation - FY2019 Increase			29,128.14
4. Charter School Local Replacement			523,458.00
5. Charter Administrative Cost			23,400.00
6. Enhancement for At-Risk Students			26,044.20
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,494.33
9. Concurrent Enrollment			12,326.90
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			84,478.46
15. Teacher Salary Supplement Restricted Account			9,978.17
16. Teacher Supplies and Materials			2,867.94
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,278.00
20. Library Books and Electronic Resources			451.08
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
<b>TOTAL FY 2019 FUNDING:</b>			<b>2,069,844.06</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
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**Recipient: NUAMES**

Value of WPU:

Recipient Number: A1

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,139.150	3,867,414.77
2. Professional Staff	114.171	387,610.72
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	14.572	49,473.53
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.382	1,296.92
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	96.419	327,341.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,365.359</b>	<b>4,635,395.94</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		12,120.77
3. Flexible Allocation - FY2019 Increase		102,405.37
4. Charter School Local Replacement		1,984,219.00
5. Charter Administrative Cost		88,700.00
6. Enhancement for At-Risk Students		21,825.87
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		10,934.31
9. Concurrent Enrollment		112,976.58
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		235,655.68
15. Teacher Salary Supplement Restricted Account		40,146.22
16. Teacher Supplies and Materials		7,612.44
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		115,749.00
20. Library Books and Electronic Resources		956.03
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		41,600.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		96,684.60
<b>TOTAL FY 2019 FUNDING:</b>		<b>7,506,981.81</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: The Ranches Academy**

Value of WPU:

Recipient Number:	A2	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		311.173	1,056,431.05
2. Professional Staff		25.895	87,913.02
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		51.266	174,048.82
2. Special Education -- Self-Contained		5.211	17,691.72
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.894	3,033.98
5. Special Education --Impact Aid		1.213	4,119.62
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		33.127	112,464.82
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>428.779</b>	<b>1,455,703.03</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			3,806.41
3. Flexible Allocation - FY2019 Increase			32,159.44
4. Charter School Local Replacement			827,690.00
5. Charter Administrative Cost			37,000.00
6. Enhancement for At-Risk Students			18,949.73
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			11,222.43
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			87,843.20
15. Teacher Salary Supplement Restricted Account			3,301.76
16. Teacher Supplies and Materials			2,876.79
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			38,867.00
20. Library Books and Electronic Resources			572.11
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
<b>TOTAL FY 2019 FUNDING:</b>			<b>2,519,991.90</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
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**Recipient: DaVinci Acad of Science Arts**

Value of WPU:

Recipient Number:	A3	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		1,144.225	3,884,644.69
2. Professional Staff		73.361	249,060.11
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		153.045	519,588.78
2. Special Education -- Self-Contained		21.383	72,596.42
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.367	4,641.34
5. Special Education --Impact Aid		3.730	12,664.02
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa		-	0.00
8. CTE -- Add-On		8.479	28,787.00
9. Class Size Reduction -- K - 8th Grade		79.607	270,264.71
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,485.197</b>	<b>5,042,247.07</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			13,184.61
3. Flexible Allocation - FY2019 Increase			111,393.49
4. Charter School Local Replacement			2,724,666.00
5. Charter Administrative Cost			121,800.00
6. Enhancement for At-Risk Students			60,787.94
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			11,099.05
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			46,497.62
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			299,067.92
15. Teacher Salary Supplement Restricted Account			10,215.34
16. Teacher Supplies and Materials			9,642.12
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			127,065.00
20. Library Books and Electronic Resources			1,380.78
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			46,600.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			76,044.07
<b>TOTAL FY 2019 FUNDING:</b>			<b>8,701,691.01</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
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**Recipient: Summit Academy**

Value of WPU:

Recipient Number:

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	2,140.771	7,267,916.79
2. Professional Staff	119.183	404,627.96
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	540.698	1,835,669.99
2. Special Education -- Self-Contained	5.283	17,936.92
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.701	5,775.10
5. Special Education --Impact Aid	5.505	18,690.87
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	14.941	50,724.00
9. Class Size Reduction -- K - 8th Grade	221.772	752,916.64
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>3,049.854</b>	<b>10,354,258.27</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		27,074.62
3. Flexible Allocation - FY2019 Increase		228,746.68
4. Charter School Local Replacement		5,303,927.00
5. Charter Administrative Cost		237,100.00
6. Enhancement for At-Risk Students		86,749.87
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		11,043.80
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		76,577.15
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		647,464.60
15. Teacher Salary Supplement Restricted Account		5,107.67
16. Teacher Supplies and Materials		20,408.41
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		265,235.00
20. Library Books and Electronic Resources		3,067.09
21. School Nurses		0.00
22. Dual Immersion Program		10,000.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		79,075.20
25. Digital Teaching and Learning		158,734.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>17,514,569.36</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
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**Recipient: Itineris Early College HS**

Value of WPU:

Recipient Number: A5

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	460.400	1,563,058.00
2. Professional Staff	42.664	144,843.90
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	5.326	18,083.28
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.360	1,220.63
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	48.310	164,013.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>557.725</b>	<b>1,893,477.81</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,951.12
3. Flexible Allocation - FY2019 Increase		41,830.77
4. Charter School Local Replacement		832,164.00
5. Charter Administrative Cost		37,200.00
6. Enhancement for At-Risk Students		20,752.11
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		8,402.73
9. Concurrent Enrollment		90,893.52
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		102,680.32
15. Teacher Salary Supplement Restricted Account		19,409.14
16. Teacher Supplies and Materials		3,275.12
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		43,138.00
20. Library Books and Electronic Resources		591.52
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		17,200.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		25,816.64
<b>TOTAL FY 2019 FUNDING:</b>		<b>3,141,782.80</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: North Davis Prep Academy**

Value of WPU:

Recipient Number: A6

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	913.510	3,101,364.95
2. Professional Staff	72.993	247,811.46
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	76.940	261,212.05
2. Special Education -- Self-Contained	1.439	4,885.03
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	2.112	7,171.19
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	7.392	25,097.00
9. Class Size Reduction -- K - 8th Grade	84.517	286,933.90
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,159.568</b>	<b>3,936,734.58</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		10,293.89
3. Flexible Allocation - FY2019 Increase		86,970.46
4. Charter School Local Replacement		2,272,792.00
5. Charter Administrative Cost		101,600.00
6. Enhancement for At-Risk Students		49,283.39
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,712.61
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		33,735.02
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		261,418.88
15. Teacher Salary Supplement Restricted Account		3,301.76
16. Teacher Supplies and Materials		8,232.05
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		109,127.00
20. Library Books and Electronic Resources		1,211.98
21. School Nurses		0.00
22. Dual Immersion Program		5,000.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>6,884,413.62</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Moab Charter School**

Value of WPU:

Recipient Number:

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	97.631	331,458.57
2. Professional Staff	5.411	18,370.76
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	22.994	78,063.50
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.472	1,602.07
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	10.327	35,061.83
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>137.500</b>	<b>466,815.73</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		1,220.64
3. Flexible Allocation - FY2019 Increase		10,312.91
4. Charter School Local Replacement		210,278.00
5. Charter Administrative Cost		9,400.00
6. Enhancement for At-Risk Students		16,380.38
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		503.66
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		5,056.34
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		51,079.42
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		1,451.67
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,278.00
20. Library Books and Electronic Resources		325.43
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>807,102.18</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: East Hollywood High School**

Value of WPU:

Recipient Number:	A8	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		398.707	1,353,609.13
2. Professional Staff		29.533	100,265.89
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		58.355	198,115.71
2. Special Education -- Self-Contained		5.267	17,880.33
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.966	3,277.95
5. Special Education --Impact Aid		1.595	5,416.54
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa		-	0.00
8. CTE -- Add-On		33.558	113,929.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>527.981</b>	<b>1,792,494.55</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,687.07
3. Flexible Allocation - FY2019 Increase			39,599.87
4. Charter School Local Replacement			738,210.00
5. Charter Administrative Cost			33,000.00
6. Enhancement for At-Risk Students			37,433.70
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,056.85
9. Concurrent Enrollment			9,991.58
10. ParaEducator Funding			30,000.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			103,957.93
15. Teacher Salary Supplement Restricted Account			6,486.73
16. Teacher Supplies and Materials			3,429.14
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			39,187.00
20. Library Books and Electronic Resources			544.59
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
<b>TOTAL FY 2019 FUNDING:</b>			<b>2,841,079.01</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
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**Recipient: SUCCESS Academy**

Value of WPU:

Recipient Number: A9

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	530.920	1,802,473.40
2. Professional Staff	46.409	157,559.61
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	2.600	8,827.00
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.090	305.16
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	36.887	125,231.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>617.571</b>	<b>2,096,655.17</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,482.40
3. Flexible Allocation - FY2019 Increase		46,319.39
4. Charter School Local Replacement		968,621.00
5. Charter Administrative Cost		43,300.00
6. Enhancement for At-Risk Students		18,911.38
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,808.19
9. Concurrent Enrollment		230,635.16
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		62,422.68
15. Teacher Salary Supplement Restricted Account		27,581.39
16. Teacher Supplies and Materials		1,908.42
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		68,556.00
20. Library Books and Electronic Resources		862.61
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		48,400.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		28,692.26
<b>TOTAL FY 2019 FUNDING:</b>		<b>3,651,156.05</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
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**Recipient: Utah County Academy of Science**

Value of WPU:

Recipient Number: 1B

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	622.134	2,112,145.52
2. Professional Staff	62.556	212,376.64
3. Foreign Exchange Students	2.000	6,790.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	3.573	12,128.93
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.090	305.16
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	28.829	97,878.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>719.847</b>	<b>2,443,883.25</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,372.57
3. Flexible Allocation - FY2019 Increase		53,840.28
4. Charter School Local Replacement		1,169,951.00
5. Charter Administrative Cost		52,300.00
6. Enhancement for At-Risk Students		15,958.55
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,278.74
9. Concurrent Enrollment		74,719.25
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		118,601.86
15. Teacher Salary Supplement Restricted Account		15,323.01
16. Teacher Supplies and Materials		3,841.98
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		43,245.00
20. Library Books and Electronic Resources		608.99
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		36,100.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		25,880.54
<b>TOTAL FY 2019 FUNDING:</b>		<b>4,063,905.02</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
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**Recipient: Lincoln Academy**

Value of WPU:

Recipient Number: 2B

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	802.901	2,725,848.90
2. Professional Staff	56.205	190,814.87
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	116.674	396,109.09
2. Special Education -- Self-Contained	1.989	6,752.28
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.995	3,378.41
5. Special Education --Impact Aid	1.753	5,950.56
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	7.455	25,309.00
9. Class Size Reduction -- K - 8th Grade	72.261	245,324.84
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,060.233</b>	<b>3,599,487.95</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		9,412.05
3. Flexible Allocation - FY2019 Increase		79,520.04
4. Charter School Local Replacement		1,943,953.00
5. Charter Administrative Cost		86,900.00
6. Enhancement for At-Risk Students		32,640.14
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,142.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		27,641.43
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		218,720.01
15. Teacher Salary Supplement Restricted Account		15,323.01
16. Teacher Supplies and Materials		6,821.81
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		91,295.00
20. Library Books and Electronic Resources		1,059.68
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		32,700.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		54,636.70
<b>TOTAL FY 2019 FUNDING:</b>		<b>6,204,252.82</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
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**Recipient: Beehive Science Tech Acad**

Value of WPU:

Recipient Number:	3B	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		316.950	1,076,043.55
2. Professional Staff		22.032	74,799.02
3. Foreign Exchange Students		2.000	6,790.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		62.123	210,906.96
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.989	3,356.73
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa		-	0.00
8. CTE -- Add-On		17.530	59,515.00
9. Class Size Reduction -- K - 8th Grade		15.664	53,178.68
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>437.953</b>	<b>1,486,848.94</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			3,870.10
3. Flexible Allocation - FY2019 Increase			32,697.51
4. Charter School Local Replacement			657,678.00
5. Charter Administrative Cost			29,400.00
6. Enhancement for At-Risk Students			23,819.99
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			5,099.23
9. Concurrent Enrollment			11,792.90
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			94,751.46
15. Teacher Salary Supplement Restricted Account			20,992.46
16. Teacher Supplies and Materials			3,216.70
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,278.00
20. Library Books and Electronic Resources			507.62
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			19,937.60
<b>TOTAL FY 2019 FUNDING:</b>			<b>2,424,890.51</b>

**FY 2019 Final UPDATE**

**Recipient: Wasatch Peak Academy**

Value of WPU:

Recipient Number:	4B	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		366.265	1,243,470.93
2. Professional Staff		21.498	72,986.77
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		42.666	144,851.07
2. Special Education -- Self-Contained		5.500	18,672.50
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.834	2,833.06
5. Special Education --Impact Aid		0.899	3,051.57
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		38.609	131,078.84
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>476.271</b>	<b>1,616,944.74</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,228.03
3. Flexible Allocation - FY2019 Increase			35,721.61
4. Charter School Local Replacement			968,621.00
5. Charter Administrative Cost			43,300.00
6. Enhancement for At-Risk Students			21,519.08
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,889.49
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			12,990.27
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			118,610.05
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			3,717.70
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			45,487.00
20. Library Books and Electronic Resources			629.12
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			27,222.50
<b>TOTAL FY 2019 FUNDING:</b>			<b>2,900,880.59</b>

**Utah State Supported Minimum School Program  
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**Recipient: North Star Academy**

Value of WPU:

Recipient Number: 5B

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	495.230	1,681,306.57
2. Professional Staff	35.015	118,876.78
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	45.343	153,938.35
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.011	3,433.02
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.373	4,661.00
9. Class Size Reduction -- K - 8th Grade	43.671	148,263.89
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>622.308</b>	<b>2,112,738.61</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,524.45
3. Flexible Allocation - FY2019 Increase		46,674.71
4. Charter School Local Replacement		1,199,032.00
5. Charter Administrative Cost		53,600.00
6. Enhancement for At-Risk Students		20,598.72
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,554.79
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		14,306.66
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		147,601.41
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		4,779.90
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		55,845.00
20. Library Books and Electronic Resources		729.48
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		33,421.05
<b>TOTAL FY 2019 FUNDING:</b>		<b>3,697,406.78</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Ronald Reagan Academy**

Value of WPU:

Recipient Number:	7B	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		585.920	1,989,199.19
2. Professional Staff		39.511	134,139.66
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		88.688	301,094.25
2. Special Education -- Self-Contained		6.000	20,370.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.016	3,450.17
5. Special Education --Impact Aid		1.865	6,332.01
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		60.598	205,730.32
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>783.598</b>	<b>2,660,315.60</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			6,956.27
3. Flexible Allocation - FY2019 Increase			58,771.79
4. Charter School Local Replacement			1,523,397.00
5. Charter Administrative Cost			68,100.00
6. Enhancement for At-Risk Students			33,407.11
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,022.64
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			22,418.73
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			193,623.80
15. Teacher Salary Supplement Restricted Account			19,664.52
16. Teacher Supplies and Materials			6,290.88
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			72,288.00
20. Library Books and Electronic Resources			872.20
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			24,478.27
25. Digital Teaching and Learning			0.00
<b>TOTAL FY 2019 FUNDING:</b>			<b>4,693,606.81</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: American Leadership Academy**

Value of WPU:

Recipient Number:

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,781.550	6,048,361.71
2. Professional Staff	134.207	455,633.81
3. Foreign Exchange Students	2.000	6,790.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	246.842	838,029.34
2. Special Education -- Self-Contained	21.811	74,048.72
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.769	6,004.73
5. Special Education --Impact Aid	5.865	19,911.50
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	70.762	240,237.00
9. Class Size Reduction -- K - 8th Grade	110.451	374,981.04
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>2,375.257</b>	<b>8,063,997.85</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		21,068.22
3. Flexible Allocation - FY2019 Increase		178,000.13
4. Charter School Local Replacement		4,055,681.00
5. Charter Administrative Cost		181,300.00
6. Enhancement for At-Risk Students		90,124.54
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		10,576.32
9. Concurrent Enrollment		49,368.01
10. ParaEducator Funding		0.00
11. Early Literacy Program		72,782.44
12. Early Intervention		30,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		429,372.60
15. Teacher Salary Supplement Restricted Account		33,199.85
16. Teacher Supplies and Materials		13,766.12
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		188,463.00
20. Library Books and Electronic Resources		1,961.67
21. School Nurses		4,000.00
22. Dual Immersion Program		10,000.00
23. USTAR		68,600.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>13,502,261.75</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Navigator Pointe Academy**

Value of WPU:

Recipient Number: 9B

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	422.016	1,432,744.51
2. Professional Staff	24.544	83,326.99
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	66.542	225,911.02
2. Special Education -- Self-Contained	19.328	65,617.81
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.393	4,729.94
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	40.791	138,485.24
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>575.279</b>	<b>1,953,074.51</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,106.96
3. Flexible Allocation - FY2019 Increase		43,147.39
4. Charter School Local Replacement		1,069,286.00
5. Charter Administrative Cost		47,800.00
6. Enhancement for At-Risk Students		24,126.78
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		14,357.48
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		167,889.15
15. Teacher Salary Supplement Restricted Account		3,064.60
16. Teacher Supplies and Materials		5,408.37
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		52,748.00
20. Library Books and Electronic Resources		696.58
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>3,386,705.82</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Odyssey Charter School**

Value of WPU:

Recipient Number:	1C	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		379.094	1,287,023.75
2. Professional Staff		27.151	92,179.22
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		61.548	208,956.97
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.902	3,062.68
5. Special Education --Impact Aid		1.258	4,272.20
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		40.850	138,687.11
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>510.803</b>	<b>1,734,181.93</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,534.59
3. Flexible Allocation - FY2019 Increase			38,311.61
4. Charter School Local Replacement			964,147.00
5. Charter Administrative Cost			43,100.00
6. Enhancement for At-Risk Students			22,822.93
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,955.67
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			14,162.26
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			116,925.70
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			3,864.11
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			49,011.00
20. Library Books and Electronic Resources			658.30
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
<b>TOTAL FY 2019 FUNDING:</b>			<b>2,993,675.10</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: InTech Collegiate High School**

Value of WPU:

Recipient Number:	WPU	Amount Generated
2C		
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	198.029	672,309.15
2. Professional Staff	17.600	59,753.40
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	15.541	52,760.56
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.517	1,754.65
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Ed	-	0.00
8. CTE -- Add-On	49.531	168,158.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>281.883</b>	<b>956,994.76</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		2,502.38
3. Flexible Allocation - FY2019 Increase		21,141.96
4. Charter School Local Replacement		331,076.00
5. Charter Administrative Cost		14,800.00
6. Enhancement for At-Risk Students		15,575.06
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,545.82
9. Concurrent Enrollment		4,089.29
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		54,728.99
15. Teacher Salary Supplement Restricted Account		13,994.97
16. Teacher Supplies and Materials		1,683.06
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,278.00
20. Library Books and Electronic Resources		375.88
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		24,500.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		10,927.34
<b>TOTAL FY 2019 FUNDING:</b>		<b>1,489,213.51</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Entheos Academy**

Value of WPU:

Recipient Number: 3C

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	926.304	3,144,801.13
2. Professional Staff	55.964	189,999.45
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	184.952	627,910.50
2. Special Education -- Self-Contained	5.267	17,880.33
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.160	3,938.12
5. Special Education --Impact Aid	2.629	8,925.85
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	2.739	9,298.00
9. Class Size Reduction -- K - 8th Grade	92.694	314,697.06
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,271.709</b>	<b>4,317,450.44</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		11,289.40
3. Flexible Allocation - FY2019 Increase		95,381.29
4. Charter School Local Replacement		2,317,532.00
5. Charter Administrative Cost		103,600.00
6. Enhancement for At-Risk Students		68,764.42
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,778.61
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		30,000.00
11. Early Literacy Program		44,359.22
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		265,056.77
15. Teacher Salary Supplement Restricted Account		18,745.14
16. Teacher Supplies and Materials		8,701.19
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		112,651.00
20. Library Books and Electronic Resources		1,458.90
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>7,399,768.38</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Lakeview Academy**

Value of WPU:

Recipient Number: 4C

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	905.847	3,075,349.62
2. Professional Staff	63.335	215,022.29
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	98.610	334,780.79
2. Special Education -- Self-Contained	2.828	9,600.31
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	2.202	7,476.35
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	1.536	5,214.00
9. Class Size Reduction -- K - 8th Grade	82.588	280,386.85
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,157.611</b>	<b>3,930,089.21</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		10,276.51
3. Flexible Allocation - FY2019 Increase		86,823.69
4. Charter School Local Replacement		2,266,081.00
5. Charter Administrative Cost		101,300.00
6. Enhancement for At-Risk Students		40,654.98
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,673.08
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		30,075.12
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		267,254.40
15. Teacher Salary Supplement Restricted Account		15,323.01
16. Teacher Supplies and Materials		8,718.90
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		109,340.00
20. Library Books and Electronic Resources		1,203.50
21. School Nurses		3,200.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>6,875,013.40</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Legacy Preparatory Academy**

Value of WPU:

Recipient Number: 5C

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,020.218	3,463,638.96
2. Professional Staff	61.874	210,062.78
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	159.857	542,715.49
2. Special Education -- Self-Contained	6.350	21,558.25
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.219	4,139.04
5. Special Education --Impact Aid	2.944	9,993.89
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.525	5,179.00
9. Class Size Reduction -- K - 8th Grade	91.890	311,965.60
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,345.877</b>	<b>4,569,253.01</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		11,947.81
3. Flexible Allocation - FY2019 Increase		100,944.07
4. Charter School Local Replacement		2,536,758.00
5. Charter Administrative Cost		113,400.00
6. Enhancement for At-Risk Students		39,197.74
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,263.10
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		29,498.57
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		299,722.24
15. Teacher Salary Supplement Restricted Account		19,562.35
16. Teacher Supplies and Materials		9,471.29
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		118,310.00
20. Library Books and Electronic Resources		1,296.57
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>7,854,624.75</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Monticello Academy**

Value of WPU:

Recipient Number: 7C

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	689.010	2,339,187.25
2. Professional Staff	41.960	142,454.16
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	53.266	180,839.24
2. Special Education -- Self-Contained	6.000	20,370.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.438	4,882.51
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	1.449	4,920.00
9. Class Size Reduction -- K - 8th Grade	62.747	213,026.06
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>856.535</b>	<b>2,907,938.22</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		7,603.76
3. Flexible Allocation - FY2019 Increase		64,242.27
4. Charter School Local Replacement		1,530,108.00
5. Charter Administrative Cost		68,400.00
6. Enhancement for At-Risk Students		47,902.84
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,554.46
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		29,200.05
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		181,459.84
15. Teacher Salary Supplement Restricted Account		10,215.34
16. Teacher Supplies and Materials		5,311.00
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		82,219.00
20. Library Books and Electronic Resources		964.93
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		30,000.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		49,204.98
<b>TOTAL FY 2019 FUNDING:</b>		<b>5,018,324.69</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Mountainville Academy**

Value of WPU:

Recipient Number:

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	669.002	2,271,261.41
2. Professional Staff	39.820	135,190.02
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	75.018	254,687.05
2. Special Education -- Self-Contained	7.922	26,895.94
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.999	3,392.76
5. Special Education --Impact Aid	1.775	6,026.85
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.380	4,684.00
9. Class Size Reduction -- K - 8th Grade	65.383	221,974.99
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>861.299</b>	<b>2,924,113.02</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		7,646.06
3. Flexible Allocation - FY2019 Increase		64,599.64
4. Charter School Local Replacement		1,483,131.00
5. Charter Administrative Cost		66,300.00
6. Enhancement for At-Risk Students		30,415.93
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,451.25
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,983.35
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		196,094.58
15. Teacher Salary Supplement Restricted Account		3,830.75
16. Teacher Supplies and Materials		6,377.89
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		81,151.00
20. Library Books and Electronic Resources		956.45
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		9,600.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		48,565.96
<b>TOTAL FY 2019 FUNDING:</b>		<b>4,945,216.88</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Paradigm High School**

Value of WPU:

Recipient Number: 9C

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	573.132	1,945,783.68
2. Professional Staff	38.802	131,733.00
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	91.394	310,281.10
2. Special Education -- Self-Contained	3.422	11,618.44
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	2.225	7,552.64
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	11.113	37,728.89
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>720.753</b>	<b>2,446,956.75</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,398.37
3. Flexible Allocation - FY2019 Increase		54,058.26
4. Charter School Local Replacement		979,806.00
5. Charter Administrative Cost		43,800.00
6. Enhancement for At-Risk Students		29,802.35
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,233.80
9. Concurrent Enrollment		8,756.61
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		183,114.89
15. Teacher Salary Supplement Restricted Account		817.21
16. Teacher Supplies and Materials		6,064.28
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		57,233.00
20. Library Books and Electronic Resources		706.96
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>3,820,748.48</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Renaissance Academy**

Value of WPU:

Recipient Number:	1D	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		654.322	2,221,422.63
2. Professional Staff		43.298	146,998.20
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		49.991	169,719.82
2. Special Education -- Self-Contained		1.467	4,979.33
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.915	3,105.73
5. Special Education --Impact Aid		1.326	4,501.07
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		68.906	233,935.90
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>820.225</b>	<b>2,784,662.68</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			7,281.42
3. Flexible Allocation - FY2019 Increase			61,518.87
4. Charter School Local Replacement			1,706,831.00
5. Charter Administrative Cost			76,300.00
6. Enhancement for At-Risk Students			26,312.64
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,375.51
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			20,788.88
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			212,421.62
15. Teacher Salary Supplement Restricted Account			1,430.13
16. Teacher Supplies and Materials			7,137.10
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			80,617.00
20. Library Books and Electronic Resources			954.84
21. School Nurses			0.00
22. Dual Immersion Program			18,000.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
<b>TOTAL FY 2019 FUNDING:</b>			<b>5,007,631.69</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Channing Hall**

Value of WPU:

Recipient Number: 2D

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	554.889	1,883,848.91
2. Professional Staff	31.640	107,418.95
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	65.767	223,277.39
2. Special Education -- Self-Contained	3.000	10,185.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.371	4,653.65
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.366	4,637.00
9. Class Size Reduction -- K - 8th Grade	57.595	195,535.35
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>716.293</b>	<b>2,431,815.25</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,358.78
3. Flexible Allocation - FY2019 Increase		53,723.77
4. Charter School Local Replacement		1,386,940.00
5. Charter Administrative Cost		62,000.00
6. Enhancement for At-Risk Students		26,312.64
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		9,112.56
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,571.39
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		199,152.64
15. Teacher Salary Supplement Restricted Account		5,107.67
16. Teacher Supplies and Materials		6,373.20
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		69,299.00
20. Library Books and Electronic Resources		842.34
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		41,472.77
<b>TOTAL FY 2019 FUNDING:</b>		<b>4,316,082.01</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Spectrum Academy**

Value of WPU:

Recipient Number: 3D

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,007.233	3,419,556.18
2. Professional Staff	59.478	201,928.21
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	2,676.112	9,085,400.10
2. Special Education -- Self-Contained	280.856	953,504.61
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	4.719	16,022.03
5. Special Education --Impact Aid	21.550	73,161.41
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	34.328	116,541.00
9. Class Size Reduction -- K - 8th Grade	66.987	227,419.75
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>4,151.263</b>	<b>14,093,533.29</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		36,852.19
3. Flexible Allocation - FY2019 Increase		311,354.91
4. Charter School Local Replacement		3,281,679.00
5. Charter Administrative Cost		146,700.00
6. Enhancement for At-Risk Students		55,419.15
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,196.11
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		96,629.19
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		760,852.72
15. Teacher Salary Supplement Restricted Account		82,386.71
16. Teacher Supplies and Materials		21,492.92
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		123,755.00
20. Library Books and Electronic Resources		1,540.68
21. School Nurses		6,726.32
22. Dual Immersion Program		0.00
23. USTAR		48,800.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		74,063.09
<b>TOTAL FY 2019 FUNDING:</b>		<b>19,146,981.28</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Syracuse Arts Academy**

Value of WPU:

Recipient Number:	4D	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		1,603.886	5,445,193.07
2. Professional Staff		124.644	423,167.73
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		450.115	1,528,141.25
2. Special Education -- Self-Contained		7.072	24,010.19
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.663	5,645.94
5. Special Education --Impact Aid		5.303	18,004.27
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		7.970	27,058.00
9. Class Size Reduction -- K - 8th Grade		147.943	502,265.91
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>2,348.596</b>	<b>7,973,486.36</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			20,849.30
3. Flexible Allocation - FY2019 Increase			176,150.56
4. Charter School Local Replacement			4,055,681.00
5. Charter Administrative Cost			181,300.00
6. Enhancement for At-Risk Students			65,313.06
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			8,274.12
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			65,581.84
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			492,488.33
15. Teacher Salary Supplement Restricted Account			43,532.26
16. Teacher Supplies and Materials			15,815.46
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			190,277.00
20. Library Books and Electronic Resources			2,155.95
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			47,741.44
25. Digital Teaching and Learning			0.00
<b>TOTAL FY 2019 FUNDING:</b>			<b>13,338,646.68</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: George Washington Academy**

Value of WPU:

Recipient Number: 5D

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	863.716	2,932,314.53
2. Professional Staff	56.496	191,802.69
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	108.131	367,104.81
2. Special Education -- Self-Contained	6.394	21,709.14
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.012	3,435.82
5. Special Education --Impact Aid	1.843	6,255.72
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.539	5,226.00
9. Class Size Reduction -- K - 8th Grade	90.695	307,908.40
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,129.826</b>	<b>3,835,757.11</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		10,029.85
3. Flexible Allocation - FY2019 Increase		84,739.67
4. Charter School Local Replacement		2,283,977.00
5. Charter Administrative Cost		102,100.00
6. Enhancement for At-Risk Students		34,020.69
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,455.73
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		32,157.73
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		257,973.44
15. Teacher Salary Supplement Restricted Account		13,790.68
16. Teacher Supplies and Materials		8,298.44
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		108,486.00
20. Library Books and Electronic Resources		1,204.99
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		64,925.02
<b>TOTAL FY 2019 FUNDING:</b>		<b>6,841,916.35</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Noah Webster Academy**

Value of WPU:

Recipient Number: 6D

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	473.985	1,609,180.02
2. Professional Staff	27.017	91,721.65
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	47.042	159,707.65
2. Special Education -- Self-Contained	2.550	8,657.25
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.864	2,933.52
5. Special Education --Impact Aid	1.056	3,585.60
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	50.337	170,895.41
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>602.851</b>	<b>2,046,681.10</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,351.72
3. Flexible Allocation - FY2019 Increase		45,215.36
4. Charter School Local Replacement		1,219,165.00
5. Charter Administrative Cost		54,500.00
6. Enhancement for At-Risk Students		36,359.95
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,445.19
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		21,137.96
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		127,975.68
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,966.61
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		59,795.00
20. Library Books and Electronic Resources		765.40
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		35,785.44
<b>TOTAL FY 2019 FUNDING:</b>		<b>3,659,144.41</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Salt Lake Schl Performing Arts**

Value of WPU:

Recipient Number:

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	359.334	1,219,939.21
2. Professional Staff	31.656	107,470.54
3. Foreign Exchange Students	1.000	3,395.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	23.310	79,137.06
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.584	1,983.52
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	27.644	93,849.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>444.193</b>	<b>1,508,033.33</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,934.38
3. Flexible Allocation - FY2019 Increase		33,240.58
4. Charter School Local Replacement		675,574.00
5. Charter Administrative Cost		30,200.00
6. Enhancement for At-Risk Students		20,330.28
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,001.50
9. Concurrent Enrollment		699.48
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		74,640.77
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		2,323.21
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,278.00
20. Library Books and Electronic Resources		491.83
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		18,212.23
<b>TOTAL FY 2019 FUNDING:</b>		<b>2,405,959.59</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
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**Recipient: Open Classroom**

Value of WPU:

Recipient Number:

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	292.656	993,568.07
2. Professional Staff	27.486	93,314.92
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	39.407	133,787.14
2. Special Education -- Self-Contained	7.639	25,934.03
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.146	3,890.75
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	5.891	20,000.00
9. Class Size Reduction -- K - 8th Grade	30.270	102,768.20
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>405.160</b>	<b>1,375,522.11</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,596.75
3. Flexible Allocation - FY2019 Increase		30,388.08
4. Charter School Local Replacement		702,418.00
5. Charter Administrative Cost		31,400.00
6. Enhancement for At-Risk Students		23,896.69
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,509.75
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		11,987.63
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		96,968.96
15. Teacher Salary Supplement Restricted Account		8,409.43
16. Teacher Supplies and Materials		3,186.60
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		37,265.00
20. Library Books and Electronic Resources		552.14
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>2,327,101.14</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Canyon Rim Academy**

Value of WPU:

Recipient Number: 9D

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	438.297	1,488,019.18
2. Professional Staff	32.001	108,641.77
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	50.204	170,443.33
2. Special Education -- Self-Contained	2.650	8,996.75
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.906	3,077.03
5. Special Education --Impact Aid	1.281	4,348.49
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	46.919	159,290.48
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>572.258</b>	<b>1,942,817.03</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,080.13
3. Flexible Allocation - FY2019 Increase		42,920.79
4. Charter School Local Replacement		1,165,477.00
5. Charter Administrative Cost		52,100.00
6. Enhancement for At-Risk Students		18,719.64
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		13,454.41
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		112,613.12
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,717.70
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		53,923.00
20. Library Books and Electronic Resources		710.69
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>3,411,533.51</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Guadalupe School**

Value of WPU:

Recipient Number:	1E	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		257.452	874,048.13
2. Professional Staff		18.389	62,430.64
3. Foreign Exchange Students			0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		30.897	104,896.53
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.247	839.18
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		27.522	93,438.57
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>335.172</b>	<b>1,137,912.05</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			2,975.45
3. Flexible Allocation - FY2019 Increase			25,138.80
4. Charter School Local Replacement			697,944.00
5. Charter Administrative Cost			31,200.00
6. Enhancement for At-Risk Students			108,458.39
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,328.14
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			16,337.73
12. Early Intervention			60,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			85,235.84
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			2,788.28
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,278.00
20. Library Books and Electronic Resources			505.56
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
<b>TOTAL FY 2019 FUNDING:</b>			<b>2,204,102.24</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Karl G Maeser Prep Academy**

Value of WPU:

Recipient Number:

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	707.885	2,403,268.44
2. Professional Staff	48.366	164,200.91
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	44.377	150,658.54
2. Special Education -- Self-Contained	0.400	1,358.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.056	3,585.60
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	18.833	63,937.54
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>821.582</b>	<b>2,789,268.03</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		7,293.46
3. Flexible Allocation - FY2019 Increase		61,620.61
4. Charter School Local Replacement		1,418,258.00
5. Charter Administrative Cost		63,400.00
6. Enhancement for At-Risk Students		19,831.75
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		11,688.65
9. Concurrent Enrollment		8,698.71
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		212,311.36
15. Teacher Salary Supplement Restricted Account		35,651.50
16. Teacher Supplies and Materials		6,739.84
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		67,911.00
20. Library Books and Electronic Resources		831.57
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>4,703,504.48</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: C.S. Lewis Academy**

Value of WPU:

Recipient Number: 3E

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	276.310	938,071.82
2. Professional Staff	9.466	32,137.40
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	77.905	264,488.47
2. Special Education -- Self-Contained	5.822	19,766.44
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.927	3,148.79
5. Special Education --Impact Aid	1.393	4,729.94
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	30.102	102,195.21
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>401.925</b>	<b>1,364,538.07</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,568.03
3. Flexible Allocation - FY2019 Increase		30,145.43
4. Charter School Local Replacement		765,054.00
5. Charter Administrative Cost		34,200.00
6. Enhancement for At-Risk Students		29,725.66
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,425.43
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		14,983.60
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		63,706.50
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		1,911.96
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,278.00
20. Library Books and Electronic Resources		521.56
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>2,344,058.24</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Dual Immersion Academy**

Value of WPU:

Recipient Number: 4E

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	426.350	1,447,458.19
2. Professional Staff	25.859	87,791.23
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	46.868	159,116.11
2. Special Education -- Self-Contained	5.967	20,256.83
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.911	3,091.38
5. Special Education --Impact Aid	1.303	4,424.78
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	44.354	150,582.86
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>551.612</b>	<b>1,872,721.38</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,896.85
3. Flexible Allocation - FY2019 Increase		41,372.23
4. Charter School Local Replacement		1,111,789.00
5. Charter Administrative Cost		49,700.00
6. Enhancement for At-Risk Students		123,797.79
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,199.45
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		28,015.85
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		94,778.78
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,112.25
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		50,000.00
19. School LAND Trust		52,535.00
20. Library Books and Electronic Resources		693.52
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>3,435,612.10</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Edith Bowen Laboratory School**

Value of WPU:

Recipient Number: 5E

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	302.130	1,025,731.80
2. Professional Staff	29.905	101,526.93
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	43.965	149,262.31
2. Special Education -- Self-Contained	2.006	6,808.86
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.885	3,005.27
5. Special Education --Impact Aid	1.168	3,967.04
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	32.137	109,104.82
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>412.196</b>	<b>1,399,407.03</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,659.21
3. Flexible Allocation - FY2019 Increase		30,915.75
4. Charter School Local Replacement		800,846.00
5. Charter Administrative Cost		35,800.00
6. Enhancement for At-Risk Students		16,687.17
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,558.63
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		11,918.91
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		128,505.60
15. Teacher Salary Supplement Restricted Account		10,215.34
16. Teacher Supplies and Materials		3,673.44
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		38,226.00
20. Library Books and Electronic Resources		566.56
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>2,481,979.64</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Gateway Preparatory Academy**

Value of WPU:

Recipient Number: 7E

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	579.442	1,967,205.96
2. Professional Staff	36.221	122,970.05
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	104.706	355,475.36
2. Special Education -- Self-Contained	12.911	43,833.22
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.223	4,153.39
5. Special Education --Impact Aid	2.966	10,070.18
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	1.452	4,931.00
9. Class Size Reduction -- K - 8th Grade	59.139	200,775.38
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>798.060</b>	<b>2,709,414.54</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		7,084.65
3. Flexible Allocation - FY2019 Increase		59,856.46
4. Charter School Local Replacement		1,505,501.00
5. Charter Administrative Cost		67,300.00
6. Enhancement for At-Risk Students		43,262.68
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,989.22
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		30,889.33
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		151,084.10
15. Teacher Salary Supplement Restricted Account		5,107.67
16. Teacher Supplies and Materials		4,899.40
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		72,288.00
20. Library Books and Electronic Resources		870.75
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		43,262.04
<b>TOTAL FY 2019 FUNDING:</b>		<b>4,703,809.84</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Merit College Preparatory Acad**

Value of WPU:

Recipient Number:	8E	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		462.320	1,569,574.98
2. Professional Staff		26.473	89,877.00
3. Foreign Exchange Students		2.000	6,790.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		87.576	297,319.44
2. Special Education -- Self-Contained		2.606	8,845.86
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		1.551	5,263.96
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		26.995	91,648.00
9. Class Size Reduction -- K - 8th Grade		12.670	43,014.07
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>622.856</b>	<b>2,114,592.31</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,511.54
3. Flexible Allocation - FY2019 Increase			46,565.64
4. Charter School Local Replacement			959,673.00
5. Charter Administrative Cost			42,900.00
6. Enhancement for At-Risk Students			29,265.47
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,008.56
9. Concurrent Enrollment			24,096.68
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			150,628.43
15. Teacher Salary Supplement Restricted Account			23,393.12
16. Teacher Supplies and Materials			4,983.49
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			41,003.00
20. Library Books and Electronic Resources			577.05
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			24,900.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
<b>TOTAL FY 2019 FUNDING:</b>			<b>3,471,098.29</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Providence Hall**

Value of WPU:

Recipient Number: 9E

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	2,037.623	6,917,728.80
2. Professional Staff	111.729	379,319.82
3. Foreign Exchange Students	10.000	33,950.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	497.032	1,687,423.83
2. Special Education -- Self-Contained	28.789	97,738.28
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.676	5,688.99
5. Special Education --Impact Aid	5.371	18,233.14
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	31.596	107,269.00
9. Class Size Reduction -- K - 8th Grade	129.800	440,670.48
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>2,853.616</b>	<b>9,688,022.34</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		25,243.75
3. Flexible Allocation - FY2019 Increase		213,278.11
4. Charter School Local Replacement		4,693,226.00
5. Charter Administrative Cost		209,800.00
6. Enhancement for At-Risk Students		80,690.81
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		28,582.60
9. Concurrent Enrollment		10,252.82
10. ParaEducator Funding		0.00
11. Early Literacy Program		70,660.87
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		719,409.61
15. Teacher Salary Supplement Restricted Account		63,556.90
16. Teacher Supplies and Materials		22,353.48
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		223,379.00
20. Library Books and Electronic Resources		2,262.25
21. School Nurses		6,225.54
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		133,684.19
<b>TOTAL FY 2019 FUNDING:</b>		<b>16,190,628.27</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Quest Academy**

Value of WPU:

Recipient Number: 1F

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	897.688	3,047,652.39
2. Professional Staff	53.275	180,869.03
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	170.144	577,639.57
2. Special Education -- Self-Contained	13.411	45,530.72
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.139	3,866.36
5. Special Education --Impact Aid	2.517	8,544.40
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.401	4,755.00
9. Class Size Reduction -- K - 8th Grade	88.031	298,864.64
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,227.606</b>	<b>4,167,722.11</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		10,897.89
3. Flexible Allocation - FY2019 Increase		92,073.50
4. Charter School Local Replacement		2,342,139.00
5. Charter Administrative Cost		104,700.00
6. Enhancement for At-Risk Students		40,309.84
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,630.99
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		34,246.41
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		242,606.90
15. Teacher Salary Supplement Restricted Account		7,763.63
16. Teacher Supplies and Materials		8,003.33
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		104,642.00
20. Library Books and Electronic Resources		1,165.01
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>7,160,900.61</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Rockwell Charter High School**

Value of WPU:

Recipient Number:	2F	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		536.019	1,819,783.37
2. Professional Staff		29.327	99,565.81
3. Foreign Exchange Students		4.000	13,580.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		97.859	332,231.17
2. Special Education -- Self-Contained		0.439	1,490.03
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		1.888	6,408.30
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		7.550	25,633.88
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>677.747</b>	<b>2,300,951.56</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,981.09
3. Flexible Allocation - FY2019 Increase			50,532.69
4. Charter School Local Replacement			970,858.00
5. Charter Administrative Cost			43,400.00
6. Enhancement for At-Risk Students			32,793.54
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,765.21
9. Concurrent Enrollment			12,882.71
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			83,435.52
15. Teacher Salary Supplement Restricted Account			1,149.22
16. Teacher Supplies and Materials			2,832.53
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			46,448.00
20. Library Books and Electronic Resources			668.94
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
<b>TOTAL FY 2019 FUNDING:</b>			<b>3,554,699.01</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Venture Academy**

Value of WPU:

Recipient Number: 3F

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	799.780	2,715,253.48
2. Professional Staff	54.753	185,886.25
3. Foreign Exchange Students	1.000	3,395.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	97.514	331,058.68
2. Special Education -- Self-Contained	4.178	14,183.56
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.143	3,880.71
5. Special Education --Impact Aid	2.539	8,620.69
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	43.124	146,406.09
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,004.031</b>	<b>3,408,684.46</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		8,904.25
3. Flexible Allocation - FY2019 Increase		75,229.79
4. Charter School Local Replacement		1,718,016.00
5. Charter Administrative Cost		76,800.00
6. Enhancement for At-Risk Students		38,545.81
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,108.53
9. Concurrent Enrollment		1,506.58
10. ParaEducator Funding		0.00
11. Early Literacy Program		29,404.17
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		230,336.67
15. Teacher Salary Supplement Restricted Account		29,726.59
16. Teacher Supplies and Materials		7,254.83
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		85,636.00
20. Library Books and Electronic Resources		991.18
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		51,249.87
<b>TOTAL FY 2019 FUNDING:</b>		<b>5,763,394.73</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Salt Lake Center Sci Education**

Value of WPU:

Recipient Number: 4F

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	431.114	1,463,630.90
2. Professional Staff	44.392	150,710.07
3. Foreign Exchange Students	2.000	6,790.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	56.575	192,073.45
2. Special Education -- Self-Contained	1.856	6,299.61
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.989	3,356.73
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	5.891	20,000.00
9. Class Size Reduction -- K - 8th Grade	16.501	56,020.23
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>559.983</b>	<b>1,901,139.99</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,953.40
3. Flexible Allocation - FY2019 Increase		41,850.05
4. Charter School Local Replacement		879,141.00
5. Charter Administrative Cost		39,300.00
6. Enhancement for At-Risk Students		25,353.93
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,718.22
9. Concurrent Enrollment		1,335.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		143,067.08
15. Teacher Salary Supplement Restricted Account		35,088.90
16. Teacher Supplies and Materials		4,751.58
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		43,458.00
20. Library Books and Electronic Resources		611.79
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		49,500.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		5,000.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>3,179,268.94</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Utah Virtual Academy**

Value of WPU:

Recipient Number: 5F

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	2,002.684	6,799,110.87
2. Professional Staff	140.828	478,111.14
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	708.831	2,406,480.42
2. Special Education -- Self-Contained	34.900	118,485.50
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.972	6,693.59
5. Special Education --Impact Aid	6.944	23,573.39
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	90.920	308,674.11
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>2,987.079</b>	<b>10,141,129.02</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		26,517.32
3. Flexible Allocation - FY2019 Increase		224,038.20
4. Charter School Local Replacement		4,661,908.00
5. Charter Administrative Cost		208,400.00
6. Enhancement for At-Risk Students		116,738.39
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		10,331.44
9. Concurrent Enrollment		12,202.27
10. ParaEducator Funding		0.00
11. Early Literacy Program		97,185.48
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		582,931.20
15. Teacher Salary Supplement Restricted Account		133,317.05
16. Teacher Supplies and Materials		18,942.58
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		217,506.00
20. Library Books and Electronic Resources		2,085.71
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>16,453,232.66</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: The Early Light Academy**

Value of WPU:

Recipient Number:

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	912.945	3,099,449.79
2. Professional Staff	53.384	181,240.33
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	222.922	756,821.36
2. Special Education -- Self-Contained	9.344	31,724.39
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.274	4,325.61
5. Special Education --Impact Aid	3.236	10,985.66
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	7.368	25,014.00
9. Class Size Reduction -- K - 8th Grade	84.856	288,085.57
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,295.329</b>	<b>4,397,646.71</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		11,499.10
3. Flexible Allocation - FY2019 Increase		97,152.99
4. Charter School Local Replacement		2,252,659.00
5. Charter Administrative Cost		100,700.00
6. Enhancement for At-Risk Students		37,702.14
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,263.96
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		31,014.84
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		265,118.85
15. Teacher Salary Supplement Restricted Account		19,562.35
16. Teacher Supplies and Materials		8,559.57
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		106,991.00
20. Library Books and Electronic Resources		1,208.84
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		24,700.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		64,030.38
<b>TOTAL FY 2019 FUNDING:</b>		<b>7,423,809.73</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Excelsior Academy**

Value of WPU:

Recipient Number: 7F

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	908.412	3,084,059.38
2. Professional Staff	54.394	184,667.31
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	118.513	402,353.26
2. Special Education -- Self-Contained	6.633	22,520.17
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.004	3,407.12
5. Special Education --Impact Aid	1.798	6,103.14
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	93.541	317,571.59
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,184.295</b>	<b>4,020,681.97</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		10,513.40
3. Flexible Allocation - FY2019 Increase		88,825.05
4. Charter School Local Replacement		2,339,902.00
5. Charter Administrative Cost		104,600.00
6. Enhancement for At-Risk Students		29,955.75
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,686.31
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		29,349.07
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		227,495.88
15. Teacher Salary Supplement Restricted Account		8,683.03
16. Teacher Supplies and Materials		7,407.08
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		74,851.00
20. Library Books and Electronic Resources		901.32
21. School Nurses		1,671.67
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>6,949,523.53</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Hawthorn Academy**

Value of WPU:

Recipient Number:

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,252.217	4,251,276.70
2. Professional Staff	71.921	244,172.08
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	383.435	1,301,760.65
2. Special Education -- Self-Contained	11.094	37,665.64
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.443	4,899.66
5. Special Education --Impact Aid	4.135	14,037.23
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	7.399	25,120.00
9. Class Size Reduction -- K - 8th Grade	121.810	413,544.82
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,853.454</b>	<b>6,292,476.78</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		16,453.75
3. Flexible Allocation - FY2019 Increase		139,013.62
4. Charter School Local Replacement		3,227,991.00
5. Charter Administrative Cost		144,300.00
6. Enhancement for At-Risk Students		63,165.54
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		9,584.93
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		54,334.08
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		392,606.34
15. Teacher Salary Supplement Restricted Account		10,572.85
16. Teacher Supplies and Materials		13,020.81
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		154,186.00
20. Library Books and Electronic Resources		1,834.75
21. School Nurses		1,500.00
22. Dual Immersion Program		0.00
23. USTAR		28,100.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		92,275.32
<b>TOTAL FY 2019 FUNDING:</b>		<b>10,641,415.77</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Mountain Heights Academy**

Value of WPU:

Recipient Number: 9F

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	864.984	2,936,620.04
2. Professional Staff	74.109	251,600.80
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	89.010	302,187.55
2. Special Education -- Self-Contained	1.000	3,395.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.910	6,484.59
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	17.250	58,564.65
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,048.928</b>	<b>3,561,111.63</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		9,311.70
3. Flexible Allocation - FY2019 Increase		78,672.21
4. Charter School Local Replacement		1,650,906.00
5. Charter Administrative Cost		73,800.00
6. Enhancement for At-Risk Students		29,418.87
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,462.28
9. Concurrent Enrollment		2,566.45
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		249,655.96
15. Teacher Salary Supplement Restricted Account		58,830.04
16. Teacher Supplies and Materials		8,193.11
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		66,522.00
20. Library Books and Electronic Resources		843.07
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		40,800.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>5,835,093.32</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Jefferson Academy**

Value of WPU:

Recipient Number: 1G

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	472.895	1,605,478.53
2. Professional Staff	26.012	88,309.35
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	81.883	277,993.87
2. Special Education -- Self-Contained	6.306	21,407.36
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.889	3,019.63
5. Special Education --Impact Aid	1.191	4,043.33
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	51.151	173,656.56
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>640.327</b>	<b>2,173,908.63</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,684.40
3. Flexible Allocation - FY2019 Increase		48,026.07
4. Charter School Local Replacement		1,169,951.00
5. Charter Administrative Cost		52,300.00
6. Enhancement for At-Risk Students		25,775.76
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,439.57
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,339.23
12. Early Intervention		8,650.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		156,677.50
15. Teacher Salary Supplement Restricted Account		16,754.96
16. Teacher Supplies and Materials		5,213.63
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		62,038.00
20. Library Books and Electronic Resources		777.90
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>3,746,536.65</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Vista Schl Performing Arts**

Value of WPU:

Recipient Number: 2G

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	788.695	2,677,619.43
2. Professional Staff	54.732	185,816.08
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	124.558	422,875.63
2. Special Education -- Self-Contained	7.311	24,821.22
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.033	3,507.58
5. Special Education --Impact Aid	1.955	6,637.17
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	5.891	20,000.00
9. Class Size Reduction -- K - 8th Grade	80.555	273,483.98
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,064.730</b>	<b>3,614,761.09</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		9,451.98
3. Flexible Allocation - FY2019 Increase		79,857.44
4. Charter School Local Replacement		2,020,011.00
5. Charter Administrative Cost		90,300.00
6. Enhancement for At-Risk Students		47,020.83
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,068.72
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		32,913.57
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		228,588.49
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		7,654.92
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		96,954.00
20. Library Books and Electronic Resources		1,095.26
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		58,023.54
<b>TOTAL FY 2019 FUNDING:</b>		<b>6,290,700.84</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Bear River Charter School**

Value of WPU:

Recipient Number: 3G

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	150.015	509,302.34
2. Professional Staff	7.927	26,912.55
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	26.405	89,644.99
2. Special Education -- Self-Contained	2.694	9,147.64
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.813	2,761.30
5. Special Education --Impact Aid	0.786	2,670.12
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	7.139	24,236.00
9. Class Size Reduction -- K - 8th Grade	15.480	52,556.04
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>211.259</b>	<b>717,230.98</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		1,875.44
3. Flexible Allocation - FY2019 Increase		15,845.11
4. Charter School Local Replacement		387,001.00
5. Charter Administrative Cost		17,300.00
6. Enhancement for At-Risk Students		15,881.85
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		773.90
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		6,885.15
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		59,605.49
15. Teacher Salary Supplement Restricted Account		5,107.67
16. Teacher Supplies and Materials		1,847.34
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,278.00
20. Library Books and Electronic Resources		376.28
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		10,607.83
<b>TOTAL FY 2019 FUNDING:</b>		<b>1,274,616.04</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Maria Montessori Academy**

Value of WPU:

Recipient Number: 4G

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	546.185	1,854,297.88
2. Professional Staff	32.489	110,299.20
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	101.218	343,635.86
2. Special Education -- Self-Contained	15.694	53,282.64
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.202	4,081.63
5. Special Education --Impact Aid	2.854	9,688.74
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	53.918	183,050.29
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>753.560</b>	<b>2,558,336.24</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,689.61
3. Flexible Allocation - FY2019 Increase		56,518.86
4. Charter School Local Replacement		1,373,518.00
5. Charter Administrative Cost		61,400.00
6. Enhancement for At-Risk Students		38,123.98
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,817.66
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,504.68
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		168,540.99
15. Teacher Salary Supplement Restricted Account		10,215.34
16. Teacher Supplies and Materials		5,616.38
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		68,658.00
20. Library Books and Electronic Resources		838.71
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>4,371,778.45</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Canyon Grove Academy**

Value of WPU:

Recipient Number: 5G

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	521.917	1,771,908.78
2. Professional Staff	29.780	101,101.57
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	52.067	176,766.93
2. Special Education -- Self-Contained	3.672	12,467.19
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.674	2,288.68
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.286	4,365.00
9. Class Size Reduction -- K - 8th Grade	55.421	188,154.53
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>665.482</b>	<b>2,259,311.68</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,907.72
3. Flexible Allocation - FY2019 Increase		49,912.81
4. Charter School Local Replacement		1,436,154.00
5. Charter Administrative Cost		64,200.00
6. Enhancement for At-Risk Students		37,280.31
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,692.47
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,348.94
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		72,223.87
15. Teacher Salary Supplement Restricted Account		5,107.67
16. Teacher Supplies and Materials		2,451.91
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		68,338.00
20. Library Books and Electronic Resources		817.72
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>4,023,747.10</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Weilenmann School of Discovery**

Value of WPU:

Recipient Number: 6G

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	520.718	1,767,836.85
2. Professional Staff	34.017	115,486.09
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	60.510	205,431.94
2. Special Education -- Self-Contained	6.000	20,370.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.894	3,033.98
5. Special Education --Impact Aid	1.213	4,119.62
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	53.428	181,387.44
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>676.780</b>	<b>2,297,665.92</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,008.00
3. Flexible Allocation - FY2019 Increase		50,760.12
4. Charter School Local Replacement		1,322,067.00
5. Charter Administrative Cost		59,100.00
6. Enhancement for At-Risk Students		22,324.40
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,686.28
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		14,858.34
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		170,472.42
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		5,659.40
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		63,853.00
20. Library Books and Electronic Resources		799.90
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		38,213.74
<b>TOTAL FY 2019 FUNDING:</b>		<b>4,054,468.52</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Summit Academy High School**

Value of WPU:

Recipient Number: 7G

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	715.673	2,429,710.97
2. Professional Staff	39.590	134,409.18
3. Foreign Exchange Students	3.000	10,185.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	93.006	315,756.01
2. Special Education -- Self-Contained	3.822	12,976.44
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.798	6,103.14
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	64.959	220,536.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>922.513</b>	<b>3,131,935.74</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		8,162.84
3. Flexible Allocation - FY2019 Increase		68,965.83
4. Charter School Local Replacement		1,284,038.00
5. Charter Administrative Cost		57,400.00
6. Enhancement for At-Risk Students		26,772.82
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		11,451.70
9. Concurrent Enrollment		8,033.63
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		154,910.95
15. Teacher Salary Supplement Restricted Account		5,107.67
16. Teacher Supplies and Materials		4,835.84
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		66,095.00
20. Library Books and Electronic Resources		803.99
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>4,828,514.01</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Good Foundations Academy**

Value of WPU:

Recipient Number: 8G

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	405.273	1,375,900.14
2. Professional Staff	27.862	94,593.13
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	64.225	218,043.36
2. Special Education -- Self-Contained	0.250	848.75
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.953	3,234.90
5. Special Education --Impact Aid	1.528	5,187.67
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	43.459	147,543.67
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>543.550</b>	<b>1,845,351.62</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,825.28
3. Flexible Allocation - FY2019 Increase		40,767.57
4. Charter School Local Replacement		1,093,893.00
5. Charter Administrative Cost		48,900.00
6. Enhancement for At-Risk Students		26,657.78
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,090.72
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,306.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		129,560.96
15. Teacher Salary Supplement Restricted Account		10,215.34
16. Teacher Supplies and Materials		4,116.03
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		53,816.00
20. Library Books and Electronic Resources		689.10
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		32,206.90
<b>TOTAL FY 2019 FUNDING:</b>		<b>3,310,396.30</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Utah Connections Academy**

Value of WPU:

Recipient Number: 2H

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,325.998	4,501,761.48
2. Professional Staff	97.384	330,619.98
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	200.881	681,992.28
2. Special Education -- Self-Contained	10.033	34,063.17
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.253	4,253.85
5. Special Education --Impact Aid	3.123	10,604.21
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	49.827	169,162.56
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,688.499</b>	<b>5,732,457.53</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		14,989.40
3. Flexible Allocation - FY2019 Increase		126,641.67
4. Charter School Local Replacement		2,552,417.00
5. Charter Administrative Cost		114,100.00
6. Enhancement for At-Risk Students		87,593.54
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,048.40
9. Concurrent Enrollment		1,068.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		45,776.50
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		171,514.62
15. Teacher Salary Supplement Restricted Account		28,247.22
16. Teacher Supplies and Materials		5,611.96
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		107,525.00
20. Library Books and Electronic Resources		1,297.16
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>8,996,288.00</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Endeavor Hall**

Value of WPU:

Recipient Number: 3H

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	414.369	1,406,783.70
2. Professional Staff	31.460	106,805.83
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	79.943	271,407.92
2. Special Education -- Self-Contained	2.000	6,790.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.281	4,348.49
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	43.138	146,453.92
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>572.856</b>	<b>1,944,848.86</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,085.45
3. Flexible Allocation - FY2019 Increase		42,965.67
4. Charter School Local Replacement		941,777.00
5. Charter Administrative Cost		42,100.00
6. Enhancement for At-Risk Students		44,873.31
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,137.65
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		21,509.21
12. Early Intervention		90,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		141,790.72
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		4,425.84
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		52,535.00
20. Library Books and Electronic Resources		692.70
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>3,334,741.41</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: HighMark Charter School**

Value of WPU:

Recipient Number:	5H	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		626.400	2,126,628.38
2. Professional Staff		38.081	129,286.25
3. Foreign Exchange Students			0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		75.502	256,328.89
2. Special Education -- Self-Contained		1.000	3,395.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.974	3,306.66
5. Special Education --Impact Aid		1.640	5,569.12
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		1.508	5,120.00
9. Class Size Reduction -- K - 8th Grade		52.934	179,710.91
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>798.039</b>	<b>2,709,345.21</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			7,084.47
3. Flexible Allocation - FY2019 Increase			59,854.95
4. Charter School Local Replacement			1,440,628.00
5. Charter Administrative Cost			64,400.00
6. Enhancement for At-Risk Students			33,713.90
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,231.47
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			19,703.43
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			186,115.84
15. Teacher Salary Supplement Restricted Account			15,852.92
16. Teacher Supplies and Materials			6,107.65
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			72,182.00
20. Library Books and Electronic Resources			871.67
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
<b>TOTAL FY 2019 FUNDING:</b>			<b>4,619,091.51</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Promontory School**

Value of WPU:

Recipient Number:	WPU	Amount Generated
6H		
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	398.078	1,351,475.76
2. Professional Staff	18.660	63,350.43
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	51.679	175,449.07
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.004	3,407.12
5. Special Education --Impact Aid	1.798	6,103.14
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	41.112	139,576.70
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>512.331</b>	<b>1,739,362.22</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,548.14
3. Flexible Allocation - FY2019 Increase		38,426.06
4. Charter School Local Replacement		1,002,176.00
5. Charter Administrative Cost		44,800.00
6. Enhancement for At-Risk Students		27,846.58
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,053.61
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,489.39
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		120,435.20
15. Teacher Salary Supplement Restricted Account		5,107.67
16. Teacher Supplies and Materials		3,983.25
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		49,118.00
20. Library Books and Electronic Resources		660.93
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		29,395.19
<b>TOTAL FY 2019 FUNDING:</b>		<b>3,084,402.24</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Pacific Heritage Academy**

Value of WPU:

Recipient Number:

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	350.299	1,189,264.73
2. Professional Staff	20.563	69,809.84
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	55.852	189,618.11
2. Special Education -- Self-Contained	1.278	4,338.06
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.146	3,890.75
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	36.294	123,216.80
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>466.097</b>	<b>1,582,397.29</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,137.70
3. Flexible Allocation - FY2019 Increase		34,958.38
4. Charter School Local Replacement		885,852.00
5. Charter Administrative Cost		39,600.00
6. Enhancement for At-Risk Students		42,687.45
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,807.12
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,709.42
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		67,791.36
15. Teacher Salary Supplement Restricted Account		5,107.67
16. Teacher Supplies and Materials		2,301.43
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		43,458.00
20. Library Books and Electronic Resources		608.28
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		1,851.77
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>2,732,267.87</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Valley Academy**

Value of WPU:

Recipient Number:	8H	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		331.684	1,126,067.12
2. Professional Staff		17.690	60,056.54
3. Foreign Exchange Students			0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		50.268	170,659.86
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		1.191	4,043.33
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		35.522	120,597.95
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>437.020</b>	<b>1,483,683.80</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			3,879.58
3. Flexible Allocation - FY2019 Increase			32,777.60
4. Charter School Local Replacement			892,563.00
5. Charter Administrative Cost			39,900.00
6. Enhancement for At-Risk Students			26,542.73
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,711.09
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			16,094.73
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			110,052.32
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			3,540.67
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			50,000.00
19. School LAND Trust			37,372.00
20. Library Books and Electronic Resources			551.94
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
<b>TOTAL FY 2019 FUNDING:</b>			<b>2,698,669.46</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Pioneer HS for Performing Arts**

Value of WPU:

Recipient Number:	9H	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		11.474	38,955.25
2. Professional Staff		0.372	1,262.27
3. Foreign Exchange Students			0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		-	0.00
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		-	0.00
5. Special Education --Impact Aid		-	0.00
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educat		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>11.846</b>	<b>40,217.52</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			147.37
3. Flexible Allocation - FY2019 Increase			1,243.80
4. Charter School Local Replacement			22,370.00
5. Charter Administrative Cost			1,000.00
6. Enhancement for At-Risk Students			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			210.82
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			5,310.32
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			1,888.55
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			0.00
20. Library Books and Electronic Resources			27.85
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
<b>TOTAL FY 2019 FUNDING:</b>			<b>72,416.23</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Utah Intl Charter Schl**

Value of WPU:

Recipient Number:	11	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		274.474	931,839.23
2. Professional Staff		16.192	54,972.92
3. Foreign Exchange Students			0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		30.517	103,606.43
2. Special Education -- Self-Contained		1.000	3,395.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.360	1,220.63
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		5.476	18,592.44
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>328.684</b>	<b>1,115,885.65</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			2,917.85
3. Flexible Allocation - FY2019 Increase			24,652.19
4. Charter School Local Replacement			530,169.00
5. Charter Administrative Cost			23,700.00
6. Enhancement for At-Risk Students			109,877.29
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			94,883.07
15. Teacher Salary Supplement Restricted Account			14,812.23
16. Teacher Supplies and Materials			2,938.75
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,278.00
20. Library Books and Electronic Resources			452.54
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
<b>TOTAL FY 2019 FUNDING:</b>			<b>1,954,566.57</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Esperanza Elem Charter School**

Value of WPU:

Recipient Number:

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	450.380	1,529,040.27
2. Professional Staff	24.506	83,198.14
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	59.381	201,599.01
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.885	3,005.27
5. Special Education --Impact Aid	1.168	3,967.04
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	48.508	164,685.33
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>584.828</b>	<b>1,985,495.06</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,191.73
3. Flexible Allocation - FY2019 Increase		43,863.63
4. Charter School Local Replacement		1,196,795.00
5. Charter Administrative Cost		53,500.00
6. Enhancement for At-Risk Students		119,349.37
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,323.42
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		25,331.85
12. Early Intervention		90,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		116,612.81
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,853.49
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		53,816.00
20. Library Books and Electronic Resources		710.20
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>3,696,842.56</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Leadership Learning Academy**

Value of WPU:

Recipient Number:

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	862.670	2,928,765.10
2. Professional Staff	49.566	168,275.13
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	188.373	639,526.90
2. Special Education -- Self-Contained	2.206	7,487.86
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.118	3,794.60
5. Special Education --Impact Aid	2.404	8,162.95
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	93.808	318,479.22
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,200.145</b>	<b>4,074,491.76</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		10,654.10
3. Flexible Allocation - FY2019 Increase		90,013.82
4. Charter School Local Replacement		2,328,717.00
5. Charter Administrative Cost		104,100.00
6. Enhancement for At-Risk Students		32,716.84
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,450.34
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		39,191.43
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		230,555.19
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		7,417.17
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		73,755.00
20. Library Books and Electronic Resources		1,269.21
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		54,572.80
<b>TOTAL FY 2019 FUNDING:</b>		<b>7,051,904.66</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Mana Academy Charter School**

Value of WPU:

Recipient Number:

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	270.104	917,003.27
2. Professional Staff	13.624	46,252.73
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	74.925	254,371.82
2. Special Education -- Self-Contained	6.061	20,577.47
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.801	2,718.25
5. Special Education --Impact Aid	0.719	2,441.26
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	24.965	84,755.71
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>391.199</b>	<b>1,328,120.51</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,472.81
3. Flexible Allocation - FY2019 Increase		29,340.88
4. Charter School Local Replacement		680,048.00
5. Charter Administrative Cost		30,400.00
6. Enhancement for At-Risk Students		107,192.89
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,393.41
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		30,000.00
11. Early Literacy Program		17,024.66
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		78,971.72
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		2,680.99
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,489.00
20. Library Books and Electronic Resources		508.58
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>2,343,643.45</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
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**Recipient: Voyage Academy**

Value of WPU:

Recipient Number: 51

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	451.634	1,533,298.00
2. Professional Staff	28.359	96,277.31
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	48.749	165,503.23
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.079	3,661.89
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	48.053	163,138.87
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>578.539</b>	<b>1,964,138.30</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,135.89
3. Flexible Allocation - FY2019 Increase		43,391.81
4. Charter School Local Replacement		1,178,899.00
5. Charter Administrative Cost		52,700.00
6. Enhancement for At-Risk Students		25,468.97
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,329.89
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,546.99
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		120,931.84
15. Teacher Salary Supplement Restricted Account		3,301.76
16. Teacher Supplies and Materials		3,894.74
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		56,806.00
20. Library Books and Electronic Resources		735.63
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>3,475,280.82</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
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**Recipient: Weber State Univ Charter Acad**

Value of WPU:

Recipient Number:	71	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		21.967	74,576.83
2. Professional Staff		2.197	7,457.68
3. Foreign Exchange Students			0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		5.722	19,425.53
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.699	2,373.81
5. Special Education --Impact Aid		0.180	610.31
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		3.623	12,298.74
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>34.388</b>	<b>116,742.90</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			305.26
3. Flexible Allocation - FY2019 Increase			2,579.09
4. Charter School Local Replacement			89,480.00
5. Charter Administrative Cost			4,000.00
6. Enhancement for At-Risk Students			10,398.02
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			113.32
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			5,214.72
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			177.03
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,278.00
20. Library Books and Electronic Resources			245.63
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
<b>TOTAL FY 2019 FUNDING:</b>			<b>263,533.97</b>

**Utah State Supported Minimum School Program  
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**Recipient: Winter Sports School**

Value of WPU:

Recipient Number: 81

**WPU**

**Amount  
Generated**

**I: BASIC SCHOOL PROGRAMS:**

**A: REGULAR BASIC SCHOOL PROGRAMS**

1. Grades K-12	140.248	476,140.73
2. Professional Staff	12.556	42,628.40
3. Foreign Exchange Students		0.00

**B. RESTRICTED BASIC SCHOOL PROGRAM**

1. Special Education -- Add-On	6.000	20,370.00
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	-	0.00
5. Special Education --Impact Aid	-	0.00
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00

**TOTAL BASIC SCHOOL PROGRAM (A thru C):** **158.804** **539,139.13**

**II. RELATED TO BASIC PROGRAM**

1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		1,409.76
3. Flexible Allocation - FY2019 Increase		11,910.68
4. Charter School Local Replacement		255,018.00
5. Charter Administrative Cost		11,400.00
6. Enhancement for At-Risk Students		17,952.67
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		931.36
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		26,282.19
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		892.25
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,278.00
20. Library Books and Electronic Resources		324.35
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00

**TOTAL FY 2019 FUNDING:** **899,538.39**

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Utah Career Path High**

Value of WPU:

Recipient Number:

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	205.501	697,676.15
2. Professional Staff	11.272	38,268.70
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	39.487	134,058.57
2. Special Education -- Self-Contained	0.650	2,206.75
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.944	3,204.15
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>258.519</b>	<b>877,673.32</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		2,294.97
3. Flexible Allocation - FY2019 Increase		19,389.59
4. Charter School Local Replacement		391,475.00
5. Charter Administrative Cost		17,500.00
6. Enhancement for At-Risk Students		13,312.50
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,060.14
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		56,467.97
15. Teacher Salary Supplement Restricted Account		2,583.70
16. Teacher Supplies and Materials		1,686.24
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,278.00
20. Library Books and Electronic Resources		378.58
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		21,600.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>1,439,700.01</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
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**Recipient: American Intl School of UT**

Value of WPU:

Recipient Number: 1J

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,317.478	4,472,836.87
2. Professional Staff	69.180	234,866.13
3. Foreign Exchange Students	4.000	13,580.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	225.981	767,204.18
2. Special Education -- Self-Contained	43.961	149,247.97
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.494	5,071.88
5. Special Education --Impact Aid	4.404	14,952.70
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	32.136	109,101.00
9. Class Size Reduction -- K - 8th Grade	66.750	226,615.74
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,765.384</b>	<b>5,993,476.47</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		15,636.41
3. Flexible Allocation - FY2019 Increase		132,108.11
4. Charter School Local Replacement		3,008,765.00
5. Charter Administrative Cost		134,500.00
6. Enhancement for At-Risk Students		66,770.30
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		8,043.69
9. Concurrent Enrollment		11,480.97
10. ParaEducator Funding		0.00
11. Early Literacy Program		52,674.44
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		359,162.35
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		11,921.25
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		145,538.00
20. Library Books and Electronic Resources		1,519.78
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00

**Utah State Supported Minimum School Program  
Charter School Summary  
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**Recipient: Ascent Academies of Utah**

Value of WPU:

Recipient Number:

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	2,072.046	7,034,596.38
2. Professional Staff	114.935	390,205.09
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	596.863	2,026,350.06
2. Special Education -- Self-Contained	15.928	54,074.81
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.786	6,062.13
5. Special Education --Impact Aid	5.955	20,216.66
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	4.080	13,851.00
9. Class Size Reduction -- K - 8th Grade	199.047	675,764.54
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>3,010.640</b>	<b>10,221,120.67</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		26,726.48
3. Flexible Allocation - FY2019 Increase		225,805.39
4. Charter School Local Replacement		5,283,794.00
5. Charter Administrative Cost		236,200.00
6. Enhancement for At-Risk Students		80,499.06
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		10,689.27
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		81,685.35
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		645,241.89
15. Teacher Salary Supplement Restricted Account		30,714.20
16. Teacher Supplies and Materials		20,438.33
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		278,049.00
20. Library Books and Electronic Resources		2,519.31
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		166,402.31
<b>TOTAL FY 2019 FUNDING:</b>		<b>17,309,885.26</b>

**Utah State Supported Minimum School Program  
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**Recipient: Dixie Montessori Academy**

Value of WPU:

Recipient Number: 3J

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	335.451	1,138,856.90
2. Professional Staff	14.104	47,883.24
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	49.156	166,883.11
2. Special Education -- Self-Contained	3.483	11,825.92
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.978	3,321.01
5. Special Education --Impact Aid	1.663	5,645.41
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educat	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	35.418	120,243.51
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>440.253</b>	<b>1,494,659.10</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,908.28
3. Flexible Allocation - FY2019 Increase		33,020.07
4. Charter School Local Replacement		747,158.00
5. Charter Administrative Cost		33,400.00
6. Enhancement for At-Risk Students		32,026.57
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,730.53
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		14,549.36
12. Early Intervention		30,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		89,256.39
15. Teacher Salary Supplement Restricted Account		10,215.34
16. Teacher Supplies and Materials		2,791.99
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		43,779.00
20. Library Books and Electronic Resources		600.61
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>2,537,095.24</b>

**Utah State Supported Minimum School Program  
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**Recipient: Mountain West Montessori Acad**

Value of WPU:

Recipient Number: 5J

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	444.388	1,508,697.30
2. Professional Staff	24.123	81,898.12
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	59.367	201,549.83
2. Special Education -- Self-Contained	1.000	3,395.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.843	6,255.72
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	1.359	4,613.00
9. Class Size Reduction -- K - 8th Grade	42.727	145,058.71
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>575.472</b>	<b>1,953,726.68</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,108.66
3. Flexible Allocation - FY2019 Increase		43,161.82
4. Charter School Local Replacement		1,114,026.00
5. Charter Administrative Cost		49,800.00
6. Enhancement for At-Risk Students		26,466.03
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,292.51
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		14,943.08
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		141,244.42
15. Teacher Salary Supplement Restricted Account		6,670.60
16. Teacher Supplies and Materials		4,523.20
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		52,214.00
20. Library Books and Electronic Resources		697.14
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		31,248.36
<b>TOTAL FY 2019 FUNDING:</b>		<b>3,446,122.50</b>

**Utah State Supported Minimum School Program  
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**Recipient: Scholar Academy**

Value of WPU:

Recipient Number:

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	515.949	1,751,647.42
2. Professional Staff	35.159	119,364.26
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	64.056	217,468.65
2. Special Education -- Self-Contained	6.172	20,954.69
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.936	3,177.49
5. Special Education --Impact Aid	1.438	4,882.51
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	53.733	182,423.75
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>677.443</b>	<b>2,299,918.77</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,013.89
3. Flexible Allocation - FY2019 Increase		50,809.89
4. Charter School Local Replacement		1,342,200.00
5. Charter Administrative Cost		60,000.00
6. Enhancement for At-Risk Students		28,268.41
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,661.68
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,888.14
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		173,986.41
15. Teacher Salary Supplement Restricted Account		7,023.04
16. Teacher Supplies and Materials		5,695.87
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		58,194.00
20. Library Books and Electronic Resources		748.02
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		34,826.90
<b>TOTAL FY 2019 FUNDING:</b>		<b>4,090,235.02</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
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**Recipient: Greenwood**

Value of WPU:

Recipient Number:

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	310.650	1,054,656.31
2. Professional Staff	15.669	53,195.81
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	51.275	174,078.63
2. Special Education -- Self-Contained	1.000	3,395.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.927	3,148.79
5. Special Education --Impact Aid	1.393	4,729.94
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	32.829	111,453.51
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>413.743</b>	<b>1,404,657.99</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,672.94
3. Flexible Allocation - FY2019 Increase		31,031.76
4. Charter School Local Replacement		814,268.00
5. Charter Administrative Cost		36,400.00
6. Enhancement for At-Risk Students		31,988.22
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,602.58
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		15,338.39
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		112,613.12
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,540.67
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		50,000.00
19. School LAND Trust		38,333.00
20. Library Books and Electronic Resources		566.65
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		15,100.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		22,941.02
<b>TOTAL FY 2019 FUNDING:</b>		<b>2,582,054.34</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
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**Recipient: Terra Academy**

Value of WPU:

Recipient Number:

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	605.726	2,056,440.72
2. Professional Staff	48.761	165,543.48
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	78.860	267,730.02
2. Special Education -- Self-Contained	15.572	52,867.69
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	2.022	6,866.03
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.352	4,589.00
9. Class Size Reduction -- K - 8th Grade	40.356	137,008.14
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>793.314</b>	<b>2,693,304.08</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		7,042.53
3. Flexible Allocation - FY2019 Increase		59,500.60
4. Charter School Local Replacement		1,420,495.00
5. Charter Administrative Cost		63,500.00
6. Enhancement for At-Risk Students		36,935.17
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,401.95
9. Concurrent Enrollment		22,628.19
10. ParaEducator Funding		0.00
11. Early Literacy Program		22,389.63
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		140,797.44
15. Teacher Salary Supplement Restricted Account		4,750.12
16. Teacher Supplies and Materials		4,160.29
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		66,416.00
20. Library Books and Electronic Resources		828.86
21. School Nurses		4,300.07
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>4,550,449.93</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
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**Recipient: Lumen Scholar Institute**

Value of WPU:

Recipient Number: 9J

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	503.460	1,709,246.70
2. Professional Staff	35.936	122,001.10
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	41.269	140,106.62
2. Special Education -- Self-Contained	1.000	3,395.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.873	2,962.22
5. Special Education --Impact Aid	1.101	3,738.17
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	32.437	110,122.71
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>616.076</b>	<b>2,091,572.52</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,469.10
3. Flexible Allocation - FY2019 Increase		46,207.09
4. Charter School Local Replacement		888,089.00
5. Charter Administrative Cost		39,700.00
6. Enhancement for At-Risk Students		25,967.50
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,735.82
9. Concurrent Enrollment		27,892.47
10. ParaEducator Funding		0.00
11. Early Literacy Program		15,045.53
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		120,283.97
15. Teacher Salary Supplement Restricted Account		5,107.67
16. Teacher Supplies and Materials		3,978.12
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		55,524.00
20. Library Books and Electronic Resources		715.06
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>3,328,287.85</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Vanguard Academy**

Value of WPU:

Recipient Number: 1K

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	502.956	1,707,534.47
2. Professional Staff	31.032	105,354.88
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	32.102	108,987.13
2. Special Education -- Self-Contained	1.000	3,395.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.720	2,445.57
5. Special Education --Impact Aid	0.292	991.76
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	1.473	5,002.00
9. Class Size Reduction -- K - 8th Grade	16.433	55,790.99
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>586.008</b>	<b>1,989,501.80</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,202.20
3. Flexible Allocation - FY2019 Increase		43,952.12
4. Charter School Local Replacement		1,017,835.00
5. Charter Administrative Cost		45,500.00
6. Enhancement for At-Risk Students		31,681.43
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,594.65
9. Concurrent Enrollment		93,239.49
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		109,302.27
15. Teacher Salary Supplement Restricted Account		12,564.83
16. Teacher Supplies and Materials		3,607.41
17. Effective Teachers in High Poverty Schools		18,145.08
18. Elementary School Counselor Program		0.00
19. School LAND Trust		47,623.00
20. Library Books and Electronic Resources		861.17
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		21,800.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>3,443,410.45</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Utah Military Academy**

Value of WPU:

Recipient Number: 2K

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,059.815	3,598,073.23
2. Professional Staff	68.873	233,824.39
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	384.451	1,305,212.52
2. Special Education -- Self-Contained	4.100	13,919.50
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.261	4,282.55
5. Special Education --Impact Aid	3.168	10,756.79
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	30.617	103,944.35
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,552.285</b>	<b>5,270,013.33</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		13,780.18
3. Flexible Allocation - FY2019 Increase		116,425.33
4. Charter School Local Replacement		2,277,266.00
5. Charter Administrative Cost		101,800.00
6. Enhancement for At-Risk Students		41,306.90
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,368.05
9. Concurrent Enrollment		1,476.63
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		249,464.01
15. Teacher Salary Supplement Restricted Account		15,323.01
16. Teacher Supplies and Materials		7,836.74
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		73,245.00
20. Library Books and Electronic Resources		1,151.88
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>8,175,457.06</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Roots Charter High School**

Value of WPU:

Recipient Number: 3K

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	216.812	736,077.49
2. Professional Staff	13.720	46,578.17
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	34.423	116,865.60
2. Special Education -- Self-Contained	1.844	6,261.89
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.326	4,501.07
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	24.161	82,027.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>292.951</b>	<b>994,570.22</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		2,600.63
3. Flexible Allocation - FY2019 Increase		21,972.08
4. Charter School Local Replacement		431,741.00
5. Charter Administrative Cost		19,300.00
6. Enhancement for At-Risk Students		22,784.58
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,118.49
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		52,147.20
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		1,770.33
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,278.00
20. Library Books and Electronic Resources		389.14
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>1,582,671.67</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Athenian eAcademy**

Value of WPU:

Recipient Number:

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	500.351	1,698,693.05
2. Professional Staff	32.290	109,625.16
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	78.354	266,012.40
2. Special Education -- Self-Contained	5.828	19,785.31
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.185	4,024.23
5. Special Education --Impact Aid	2.764	9,383.58
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	41.400	140,551.74
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>662.172</b>	<b>2,248,075.47</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,878.33
3. Flexible Allocation - FY2019 Increase		49,664.57
4. Charter School Local Replacement		1,315,356.00
5. Charter Administrative Cost		58,800.00
6. Enhancement for At-Risk Students		42,917.54
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,927.62
9. Concurrent Enrollment		667.50
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,261.62
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		118,326.46
15. Teacher Salary Supplement Restricted Account		5,107.67
16. Teacher Supplies and Materials		3,858.97
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		61,077.00
20. Library Books and Electronic Resources		737.65
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>3,931,656.40</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
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**Recipient: Wasatch Waldorf Academy**

Value of WPU:

Recipient Number: 5K

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	519.721	1,764,451.67
2. Professional Staff	17.054	57,896.95
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	50.594	171,768.14
2. Special Education -- Self-Contained	4.472	15,183.19
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.944	3,206.19
5. Special Education --Impact Aid	1.483	5,035.09
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	53.856	182,839.59
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>648.124</b>	<b>2,200,380.82</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,753.62
3. Flexible Allocation - FY2019 Increase		48,610.90
4. Charter School Local Replacement		1,404,836.00
5. Charter Administrative Cost		62,800.00
6. Enhancement for At-Risk Students		34,941.05
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,681.13
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,328.33
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		123,849.60
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		4,116.03
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		59,689.00
20. Library Books and Electronic Resources		746.45
21. School Nurses		4,000.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>3,969,732.93</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
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**Recipient: Franklin Discovery Academy**

Value of WPU:

Recipient Number: 6K

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	433.466	1,471,616.27
2. Professional Staff	16.167	54,886.87
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	49.072	166,600.19
2. Special Education -- Self-Contained	3.411	11,580.72
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.961	3,263.60
5. Special Education --Impact Aid	1.573	5,340.25
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educat	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	47.523	161,342.01
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>552.173</b>	<b>1,874,629.91</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,901.84
3. Flexible Allocation - FY2019 Increase		41,414.39
4. Charter School Local Replacement		1,243,772.00
5. Charter Administrative Cost		55,600.00
6. Enhancement for At-Risk Students		31,297.95
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,236.16
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,031.02
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		124,502.68
15. Teacher Salary Supplement Restricted Account		5,107.67
16. Teacher Supplies and Materials		4,121.34
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		53,602.00
20. Library Books and Electronic Resources		687.62
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		32,079.09
<b>TOTAL FY 2019 FUNDING:</b>		<b>3,491,983.67</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
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**Recipient: Wallace Stegner Academy**

Value of WPU:

Recipient Number:	7K	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		540.956	1,836,544.33
2. Professional Staff		25.357	86,088.02
3. Foreign Exchange Students			0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		52.480	178,168.34
2. Special Education -- Self-Contained		2.983	10,128.42
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.906	3,077.03
5. Special Education --Impact Aid		1.281	4,348.49
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educat		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		55.990	190,087.14
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>679.953</b>	<b>2,308,441.77</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			6,036.18
3. Flexible Allocation - FY2019 Increase			50,998.18
4. Charter School Local Replacement			1,395,888.00
5. Charter Administrative Cost			62,400.00
6. Enhancement for At-Risk Students			122,570.64
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,790.68
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			31,229.00
12. Early Intervention			90,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			134,188.90
15. Teacher Salary Supplement Restricted Account			5,107.67
16. Teacher Supplies and Materials			4,239.42
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			50,000.00
19. School LAND Trust			61,290.00
20. Library Books and Electronic Resources			774.24
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			0.00
<b>TOTAL FY 2019 FUNDING:</b>			<b>4,325,954.68</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: American Academy of Innovation**

Value of WPU:

Recipient Number:

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	319.978	1,086,325.31
2. Professional Staff	13.687	46,468.65
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	40.855	138,701.43
2. Special Education -- Self-Contained	2.239	7,601.03
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.101	3,738.17
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	3.294	11,184.00
9. Class Size Reduction -- K - 8th Grade	15.757	53,493.45
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>397.576</b>	<b>1,349,771.04</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,529.42
3. Flexible Allocation - FY2019 Increase		29,819.17
4. Charter School Local Replacement		677,811.00
5. Charter Administrative Cost		30,300.00
6. Enhancement for At-Risk Students		19,409.91
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,650.70
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		111,554.53
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,697.70
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,278.00
20. Library Books and Electronic Resources		513.90
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>2,262,335.37</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: St. George Academy**

Value of WPU:

Recipient Number:

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	270.797	919,356.50
2. Professional Staff	10.290	34,935.55
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	27.000	91,665.00
2. Special Education -- Self-Contained	2.309	7,838.37
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.517	1,754.65
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Ed	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	6.583	22,350.95
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>318.161</b>	<b>1,080,160.02</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		2,824.43
3. Flexible Allocation - FY2019 Increase		23,862.94
4. Charter School Local Replacement		545,828.00
5. Charter Administrative Cost		24,400.00
6. Enhancement for At-Risk Students		9,516.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,604.84
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		51,260.70
15. Teacher Salary Supplement Restricted Account		10,419.61
16. Teacher Supplies and Materials		1,740.24
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,278.00
20. Library Books and Electronic Resources		408.06
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>1,786,302.84</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Athlos Academy**

Value of WPU:

Recipient Number: 1L

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	815.252	2,767,780.77
2. Professional Staff	45.652	154,987.42
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	101.101	343,237.90
2. Special Education -- Self-Contained	4.411	14,975.72
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.143	3,880.71
5. Special Education --Impact Aid	2.539	8,620.69
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	86.429	293,426.72
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,056.527</b>	<b>3,586,909.93</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		9,379.16
3. Flexible Allocation - FY2019 Increase		79,242.15
4. Charter School Local Replacement		2,131,861.00
5. Charter Administrative Cost		95,300.00
6. Enhancement for At-Risk Students		41,920.48
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,205.72
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		26,704.05
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		223,431.13
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		7,182.25
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		93,430.00
20. Library Books and Electronic Resources		1,083.08
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>6,300,648.95</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: The Center for Creativity, Innovation & Discovery**

Value of WPU:

Recipient Number: 2L

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	381.694	1,295,850.04
2. Professional Staff	26.085	88,558.39
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	43.434	147,457.32
2. Special Education -- Self-Contained	3.733	12,672.02
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.809	2,746.41
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Ed	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	39.715	134,832.86
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>496.135</b>	<b>1,684,376.04</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,404.36
3. Flexible Allocation - FY2019 Increase		37,211.30
4. Charter School Local Replacement		999,939.00
5. Charter Administrative Cost		44,700.00
6. Enhancement for At-Risk Students		9,516.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,969.08
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		14,041.28
12. Early Intervention		45,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		101,687.04
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,452.15
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		25,000.00
19. School LAND Trust		39,202.00
20. Library Books and Electronic Resources		551.26
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>3,011,049.51</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Leadership Academy of Utah**

Value of WPU:

Recipient Number:	3L	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		302.974	1,028,596.93
2. Professional Staff		6.683	22,689.82
3. Foreign Exchange Students			0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		33.456	113,581.57
2. Special Education -- Self-Contained		3.001	10,189.88
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.067	228.87
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		10.614	36,034.74
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>357.460</b>	<b>1,213,580.81</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			3,173.31
3. Flexible Allocation - FY2019 Increase			26,810.47
4. Charter School Local Replacement			662,152.00
5. Charter Administrative Cost			29,600.00
6. Enhancement for At-Risk Students			9,516.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,562.98
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			64,730.32
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			2,213.45
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,278.00
20. Library Books and Electronic Resources			463.68
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			5,000.00
<b>TOTAL FY 2019 FUNDING:</b>			<b>2,053,081.02</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Ignite Entrepreneurship Academy**

Value of WPU:

Recipient Number: 5L

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	451.370	1,532,401.15
2. Professional Staff	20.404	69,270.66
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	50.000	169,750.00
2. Special Education -- Self-Contained	4.810	16,329.93
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.124	3,814.46
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	48.798	165,669.07
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>577.171</b>	<b>1,959,494.27</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,123.74
3. Flexible Allocation - FY2019 Increase		43,289.22
4. Charter School Local Replacement		1,203,506.00
5. Charter Administrative Cost		53,800.00
6. Enhancement for At-Risk Students		9,516.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		11,763.42
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		88,912.22
15. Teacher Salary Supplement Restricted Account		7,916.88
16. Teacher Supplies and Materials		2,913.08
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		53,389.00
20. Library Books and Electronic Resources		743.73
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>3,440,367.56</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Bonneville Academy**

Value of WPU:

Recipient Number: 6L

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	538.123	1,826,929.10
2. Professional Staff	24.607	83,539.99
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	67.850	230,350.75
2. Special Education -- Self-Contained	6.301	21,392.21
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.371	4,653.65
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	55.786	189,392.04
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>694.703</b>	<b>2,358,516.74</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,167.12
3. Flexible Allocation - FY2019 Increase		52,104.44
4. Charter School Local Replacement		1,364,570.00
5. Charter Administrative Cost		61,000.00
6. Enhancement for At-Risk Students		9,516.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,776.07
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,914.92
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		128,322.34
15. Teacher Salary Supplement Restricted Account		8,683.03
16. Teacher Supplies and Materials		4,084.51
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		60,681.00
20. Library Books and Electronic Resources		822.73
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>4,076,158.90</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Treeside Charter School**

Value of WPU:

Recipient Number: 7L

	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	372.597	1,264,967.18
2. Professional Staff	12.570	42,676.20
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	48.650	165,166.75
2. Special Education -- Self-Contained	4.358	14,794.92
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.966	3,280.44
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Ed	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	41.054	139,378.24
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>480.860</b>	<b>1,632,522.73</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,268.77
3. Flexible Allocation - FY2019 Increase		36,065.76
4. Charter School Local Replacement		1,046,916.00
5. Charter Administrative Cost		46,800.00
6. Enhancement for At-Risk Students		9,516.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,922.15
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,078.81
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		123,042.56
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		4,071.77
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		38,273.00
20. Library Books and Electronic Resources		629.42
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>2,962,106.97</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: REAL Salt Lake Academy High**

Value of WPU:

Recipient Number:	8L	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		316.693	1,075,173.21
2. Professional Staff		13.500	45,832.48
3. Foreign Exchange Students			0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		26.700	90,646.50
2. Special Education -- Self-Contained		1.732	5,878.77
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.427	1,449.50
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>359.717</b>	<b>1,221,239.46</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			3,193.33
3. Flexible Allocation - FY2019 Increase			26,979.66
4. Charter School Local Replacement			599,516.00
5. Charter Administrative Cost			26,800.00
6. Enhancement for At-Risk Students			9,516.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,633.76
9. Concurrent Enrollment			400.50
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			87,868.03
15. Teacher Salary Supplement Restricted Account			1,501.65
16. Teacher Supplies and Materials			2,983.01
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,278.00
20. Library Books and Electronic Resources			351.25
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			5,000.00
<b>TOTAL FY 2019 FUNDING:</b>			<b>2,021,260.65</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2019 Final UPDATE**

**Recipient: Capstone Classical Academy**

Value of WPU: \$3,395

	WPU	Amount Generated
Recipient Number: 9L		
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	167.400	568,323.00
2. Professional Staff	8.374	28,428.65
3. Foreign Exchange Students		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	30.000	101,850.00
2. Special Education -- Self-Contained	2.886	9,797.96
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.674	2,288.68
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	9.342	31,717.31
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>219.341</b>	<b>744,664.60</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		1,947.17
3. Flexible Allocation - FY2019 Increase		16,451.16
4. Charter School Local Replacement		357,920.00
5. Charter Administrative Cost		16,000.00
6. Enhancement for At-Risk Students		9,516.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		863.58
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		74,507.92
15. Teacher Salary Supplement Restricted Account		2,553.82
16. Teacher Supplies and Materials		2,534.76
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,278.00
20. Library Books and Electronic Resources		370.93
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		0.00
<b>TOTAL FY 2019 FUNDING:</b>		<b>1,261,607.94</b>