



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	9,676,417.36	806,368.11	806,368.11	8,870,049.25
	18PPB Grades 1-12 SFY2018	VAR/3010	203,469,086.80	16,975,304.23	16,975,304.23	186,493,782.57
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-21,324.00	-21,324.00	-21,324.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	20,555,253.06	1,712,937.76	1,712,937.76	18,842,315.30
	18PPF Special Education - Add-on SFY2018	1205/3100	27,691,256.89	2,307,604.74	2,307,604.74	25,383,652.15
	18PPG Special Education - Preschool SFY2018	1215/3100	4,803,896.79	400,324.73	400,324.73	4,403,572.06
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,855,287.19	404,607.27	404,607.27	4,450,679.92
	18PPI Special Education - Extended Year SFY2018	1220/3100	124,742.97	10,395.25	10,395.25	114,347.72
	18PPK CTE ADM SFY2018	VAR/3100	8,422,296.65	701,858.05	701,858.05	7,720,438.60
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	314,545.00	26,212.08	26,212.08	288,332.92
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	987,790.23	82,315.85	82,315.85	905,474.38
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	176,912.52	14,742.71	14,742.71	162,169.81
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	110,502.69	9,208.56	9,208.56	101,294.13
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	71,872.30	5,989.36	5,989.36	65,882.94
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	1,014,957.39	84,579.78	84,579.78	930,377.61
	18PPL Class Size Reduction SFY2018	VAR/3100	16,186,555.57	1,348,879.63	1,348,879.63	14,837,675.94
	18PPM Foreign Exchange SFY2018	VAR/3013	109,263.00	9,105.25	9,105.25	100,157.75
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	655,770.43	54,647.54	54,647.54	601,122.89
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>299,205,082.84</b>	<b>24,933,756.90</b>	<b>24,933,756.90</b>	<b>274,271,325.94</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	10,044,516.47	837,043.04	837,043.04	9,207,473.43
	18PQG Adult Education SFY2018	1609/3300	445,903.88	37,158.66	37,158.66	408,745.22



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	369,358.00	0.00	0.00	369,358.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	553,970.62	46,164.22	46,164.22	507,806.40
	18PQM School Land Trust Program SFY2018	5420/3400	7,078,275.87	6,963,782.87	6,963,782.87	114,493.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	1,519,154.45	0.00	0.00	1,519,154.45
	18PQR Educator Salary Adjustments SFY2018	5876/3400	17,814,850.42	1,484,570.87	1,484,570.87	16,330,279.55
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	93,454.25	0.00	0.00	93,454.25
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	910,012.68	75,834.39	75,834.39	834,178.29
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	522,286.27	417,829.02	417,829.02	104,457.25
	18PUD Early Intervention SFY2018	5641/3400	454,091.76	0.00	0.00	454,091.76
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	2,128,071.01	0.00	0.00	2,128,071.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>41,933,945.68</b>	<b>9,862,383.07</b>	<b>9,862,383.07</b>	<b>32,071,562.61</b>
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	2,657,401.85	221,450.15	221,450.15	2,435,951.70
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	5,287,267.30	440,605.61	440,605.61	4,846,661.69
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	497,568.62	41,464.05	41,464.05	456,104.57
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	987,866.54	82,322.21	82,322.21	905,544.33
<b>SBPR School Building Program - Total</b>			<b>9,430,104.31</b>	<b>785,842.02</b>	<b>785,842.02</b>	<b>8,644,262.29</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	25,521,745.93	2,126,812.16	2,126,812.16	23,394,933.77
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	8,129,487.50	677,457.29	677,457.29	7,452,030.21
	18PRB Board Leeway SFY2018	5460/3600	4,565,387.00	380,448.92	380,448.92	4,184,938.08
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	2,032,371.87	169,364.32	169,364.32	1,863,007.55
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>40,248,992.30</b>	<b>3,354,082.69</b>	<b>3,354,082.69</b>	<b>36,894,909.61</b>



# Utah State Board of Education

## Allotment Memo

for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>010 ALPINE SCHOOL DISTRICT - Total</b>			<b>390,818,125.13</b>	<b>38,936,064.68</b>	<b>38,936,064.68</b>	<b>351,882,060.45</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	112,616.86	9,384.74	9,384.74	103,232.12
	18PPB Grades 1-12 SFY2018	VAR/3010	2,677,209.44	223,100.79	223,100.79	2,454,108.65
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,383,189.53	115,265.79	115,265.79	1,267,923.74
	18PPD Professional Staff SFY2018	VAR/3020	553,677.90	46,139.83	46,139.83	507,538.07
	18PPE Administrative Costs SFY2018	VAR/3025	231,770.00	19,314.17	19,314.17	212,455.83
	18PPF Special Education - Add-on SFY2018	1205/3100	703,794.63	58,649.55	58,649.55	645,145.08
	18PPG Special Education - Preschool SFY2018	1215/3100	53,538.87	4,461.57	4,461.57	49,077.30
	18PPH Special Education - Self-contained SFY2018	1210/3100	62,633.08	5,219.42	5,219.42	57,413.66
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,277.23	439.77	439.77	4,837.46
	18PPK CTE ADM SFY2018	VAR/3100	339,903.95	28,325.33	28,325.33	311,578.62
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	16,555.00	1,379.58	1,379.58	15,175.42
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	41,590.58	3,465.88	3,465.88	38,124.70
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	8,294.39	691.20	691.20	7,603.19
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	13,315.33	1,109.61	1,109.61	12,205.72
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	4,714.00	392.83	392.83	4,321.17
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	19,317.87	1,609.82	1,609.82	17,708.05
	18PPL Class Size Reduction SFY2018	VAR/3100	319,091.09	26,590.92	26,590.92	292,500.17
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	16,159.39	1,346.62	1,346.62	14,812.77
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>6,562,649.14</b>	<b>546,887.42</b>	<b>546,887.42</b>	<b>6,015,761.72</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	206,613.37	17,217.78	17,217.78	189,395.59
	18PQG Adult Education SFY2018	1609/3300	258,020.80	21,501.73	21,501.73	236,519.07



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	7,128.58	0.00	0.00	7,128.58
	18PQI Concurrent Enrollment SFY2018	5333/3300	64,983.30	5,415.28	5,415.28	59,568.02
	18PQM School Land Trust Program SFY2018	5420/3400	275,591.68	275,591.68	275,591.68	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	50,992.67	0.00	0.00	50,992.67
	18PQR Educator Salary Adjustments SFY2018	5876/3400	445,642.52	37,136.88	37,136.88	408,505.64
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,837.39	0.00	0.00	2,837.39
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	23,371.88	1,947.66	1,947.66	21,424.22
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	13,596.64	10,877.31	10,877.31	2,719.33
	18PUD Early Intervention SFY2018	5641/3400	49,088.58	0.00	0.00	49,088.58
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	61,431.91	0.00	0.00	61,431.91
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>1,459,299.32</b>	<b>369,688.32</b>	<b>369,688.32</b>	<b>1,089,611.00</b>
<b>020 BEAVER CO SCHOOL DISTRICT - Total</b>			<b>8,021,948.46</b>	<b>916,575.74</b>	<b>916,575.74</b>	<b>7,105,372.72</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	1,319,130.54	109,927.54	109,927.54	1,209,203.00
	18PPB Grades 1-12 SFY2018	VAR/3010	28,659,480.27	2,395,018.36	2,395,018.36	26,264,461.91
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-7,340.00	-7,340.00	-7,340.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	751,859.61	62,654.97	62,654.97	689,204.64
	18PPD Professional Staff SFY2018	VAR/3020	3,406,193.82	283,849.48	283,849.48	3,122,344.34
	18PPF Special Education - Add-on SFY2018	1205/3100	4,260,049.59	355,004.13	355,004.13	3,905,045.46
	18PPG Special Education - Preschool SFY2018	1215/3100	1,124,316.27	93,693.02	93,693.02	1,030,623.25
	18PPH Special Education - Self-contained SFY2018	1210/3100	902,137.13	75,178.09	75,178.09	826,959.04
	18PPI Special Education - Extended Year SFY2018	1220/3100	23,821.80	1,985.15	1,985.15	21,836.65
	18PPK CTE ADM SFY2018	VAR/3100	1,498,422.85	124,868.57	124,868.57	1,373,554.28
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	148,995.00	12,416.25	12,416.25	136,578.75
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	240,556.43	20,046.37	20,046.37	220,510.06
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	47,491.58	3,957.63	3,957.63	43,533.95
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	17,207.34	1,433.94	1,433.94	15,773.40
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	22,564.20	1,880.35	1,880.35	20,683.85
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	195,551.79	16,295.98	16,295.98	179,255.81
	18PPL Class Size Reduction SFY2018	VAR/3100	2,386,725.69	198,893.81	198,893.81	2,187,831.88
	18PPM Foreign Exchange SFY2018	VAR/3013	16,555.00	1,379.58	1,379.58	15,175.42
18PPN Special Education - Impact Aid SFY2018	VAR/3100	115,445.69	9,620.47	9,620.47	105,825.22	
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>45,129,164.60</b>	<b>3,760,763.69</b>	<b>3,760,763.69</b>	<b>41,368,400.91</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	3,535,623.97	294,635.33	294,635.33	3,240,988.64
	18PQG Adult Education SFY2018	1609/3300	363,607.20	30,300.60	30,300.60	333,306.60



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	54,307.26	0.00	0.00	54,307.26
	18PQI Concurrent Enrollment SFY2018	5333/3300	101,896.27	8,491.36	8,491.36	93,404.91
	18PQM School Land Trust Program SFY2018	5420/3400	1,177,514.34	1,177,514.34	1,177,514.34	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	272,659.34	0.00	0.00	272,659.34
	18PQR Educator Salary Adjustments SFY2018	5876/3400	2,905,590.83	242,132.57	242,132.57	2,663,458.26
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	16,669.11	0.00	0.00	16,669.11
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	140,625.40	11,718.78	11,718.78	128,906.62
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	85,442.70	68,354.16	68,354.16	17,088.54
	18PUD Early Intervention SFY2018	5641/3400	142,416.88	0.00	0.00	142,416.88
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	546,990.30	0.00	0.00	546,990.30
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>9,343,343.60</b>	<b>1,833,147.14</b>	<b>1,833,147.14</b>	<b>7,510,196.46</b>
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	44,774.10	3,731.18	3,731.18	41,042.92
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	88,893.94	7,407.83	7,407.83	81,486.11
<b>SBPR School Building Program - Total</b>			<b>133,668.04</b>	<b>11,139.01</b>	<b>11,139.01</b>	<b>122,529.03</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	791,154.98	65,929.58	65,929.58	725,225.40
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	471,097.46	39,258.12	39,258.12	431,839.34
	18PRB Board Leeway SFY2018	5460/3600	496,935.06	41,411.26	41,411.26	455,523.80
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	314,064.97	26,172.08	26,172.08	287,892.89
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>2,073,252.47</b>	<b>172,771.04</b>	<b>172,771.04</b>	<b>1,900,481.43</b>
<b>030 BOX ELDER CO SCHOOL DISTRICT - Total</b>			<b>56,679,428.71</b>	<b>5,777,820.88</b>	<b>5,777,820.88</b>	<b>50,901,607.83</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	2,201,678.98	183,473.25	183,473.25	2,018,205.73
	18PPB Grades 1-12 SFY2018	VAR/3010	46,169,156.33	3,849,686.53	3,849,686.53	42,319,469.80
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,462.00	-2,462.00	-2,462.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	5,036,678.92	419,723.24	419,723.24	4,616,955.68
	18PPF Special Education - Add-on SFY2018	1205/3100	6,669,766.07	555,813.84	555,813.84	6,113,952.23
	18PPG Special Education - Preschool SFY2018	1215/3100	1,615,900.44	134,658.37	134,658.37	1,481,242.07
	18PPH Special Education - Self-contained SFY2018	1210/3100	1,151,050.76	95,920.90	95,920.90	1,055,129.86
	18PPI Special Education - Extended Year SFY2018	1220/3100	37,424.89	3,118.74	3,118.74	34,306.15
	18PPK CTE ADM SFY2018	VAR/3100	2,062,127.22	171,843.94	171,843.94	1,890,283.28
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	165,550.00	13,795.83	13,795.83	151,754.17
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	274,470.56	22,872.55	22,872.55	251,598.01
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	56,508.30	4,709.02	4,709.02	51,799.28
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	23,740.56	1,978.38	1,978.38	21,762.18
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	51,916.50	4,326.38	4,326.38	47,590.12
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	340,031.28	28,335.94	28,335.94	311,695.34
	18PPL Class Size Reduction SFY2018	VAR/3100	3,603,656.70	300,304.72	300,304.72	3,303,351.98
	18PPM Foreign Exchange SFY2018	VAR/3013	56,287.00	4,690.58	4,690.58	51,596.42
18PPN Special Education - Impact Aid SFY2018	VAR/3100	188,275.69	15,689.64	15,689.64	172,586.05	
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>69,701,758.20</b>	<b>5,808,479.85</b>	<b>5,808,479.85</b>	<b>63,893,278.35</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	4,585,115.79	382,092.98	382,092.98	4,203,022.81
	18PQG Adult Education SFY2018	1609/3300	50,857.59	4,238.13	4,238.13	46,619.46





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	82,625.44	0.00	0.00	82,625.44
	18PQI Concurrent Enrollment SFY2018	5333/3300	290,621.14	24,218.43	24,218.43	266,402.71
	18PQM School Land Trust Program SFY2018	5420/3400	1,712,585.14	1,712,585.14	1,712,585.14	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	452,481.04	0.00	0.00	452,481.04
	18PQR Educator Salary Adjustments SFY2018	5876/3400	4,271,007.40	355,917.28	355,917.28	3,915,090.12
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	22,304.90	0.00	0.00	22,304.90
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	209,229.77	17,435.81	17,435.81	191,793.96
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	123,174.50	98,539.60	98,539.60	24,634.90
	18PUD Early Intervention SFY2018	5641/3400	178,292.38	0.00	0.00	178,292.38
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	494,323.41	0.00	0.00	494,323.41
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>12,472,618.50</b>	<b>2,595,027.37</b>	<b>2,595,027.37</b>	<b>9,877,591.13</b>
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	1,522,096.85	126,841.40	126,841.40	1,395,255.45
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	1,187,417.31	98,951.44	98,951.44	1,088,465.87
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	151,403.17	12,616.93	12,616.93	138,786.24
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	300,593.96	25,049.50	25,049.50	275,544.46
<b>SBPR School Building Program - Total</b>			<b>3,161,511.29</b>	<b>263,459.27</b>	<b>263,459.27</b>	<b>2,898,052.02</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	5,796,146.31	483,012.19	483,012.19	5,313,134.12
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	1,869,128.67	155,760.72	155,760.72	1,713,367.95
	18PRB Board Leeway SFY2018	5460/3600	1,362,475.06	113,539.59	113,539.59	1,248,935.47
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	467,282.17	38,940.18	38,940.18	428,341.99
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>9,495,032.21</b>	<b>791,252.68</b>	<b>791,252.68</b>	<b>8,703,779.53</b>



# Utah State Board of Education

## Allotment Memo

for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>040 CACHE CO SCHOOL DISTRICT - Total</b>			<b>94,830,920.20</b>	<b>9,458,219.17</b>	<b>9,458,219.17</b>	<b>85,372,701.03</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	322,384.99	26,865.42	26,865.42	295,519.57
	18PPB Grades 1-12 SFY2018	VAR/3010	7,334,436.08	612,181.09	612,181.09	6,722,254.99
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,067.00	-1,067.00	-1,067.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	474,169.15	39,514.10	39,514.10	434,655.05
	18PPD Professional Staff SFY2018	VAR/3020	949,865.13	79,155.43	79,155.43	870,709.70
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	16,555.00	182,105.00
	18PPF Special Education - Add-on SFY2018	1205/3100	2,010,461.91	167,538.49	167,538.49	1,842,923.42
	18PPG Special Education - Preschool SFY2018	1215/3100	511,052.85	42,587.74	42,587.74	468,465.11
	18PPH Special Education - Self-contained SFY2018	1210/3100	258,681.07	21,556.76	21,556.76	237,124.31
	18PPI Special Education - Extended Year SFY2018	1220/3100	11,397.92	949.83	949.83	10,448.09
	18PPK CTE ADM SFY2018	VAR/3100	518,820.46	43,235.04	43,235.04	475,585.42
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	16,555.00	1,379.58	1,379.58	15,175.42
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	96,038.38	8,003.20	8,003.20	88,035.18
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	20,062.91	1,671.91	1,671.91	18,391.00
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	10,971.68	914.31	914.31	10,057.37
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	6,851.00	570.92	570.92	6,280.08
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	20,625.99	1,718.83	1,718.83	18,907.16
	18PPL Class Size Reduction SFY2018	VAR/3100	682,786.02	56,898.84	56,898.84	625,887.18
	18PPM Foreign Exchange SFY2018	VAR/3013	26,488.00	2,207.33	2,207.33	24,280.67
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	48,929.13	4,077.43	4,077.43	44,851.70
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>13,518,170.67</b>	<b>1,126,514.25</b>	<b>1,126,514.25</b>	<b>12,391,656.42</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	891,636.34	74,303.03	74,303.03	817,333.31
	18PQG Adult Education SFY2018	1609/3300	84,793.49	7,066.12	7,066.12	77,727.37
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	15,595.13	0.00	0.00	15,595.13
	18PQI Concurrent Enrollment SFY2018	5333/3300	65,345.70	5,445.48	5,445.48	59,900.22
	18PQM School Land Trust Program SFY2018	5420/3400	439,683.64	439,683.64	439,683.64	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	76,858.68	0.00	0.00	76,858.68
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,083,833.86	90,319.49	90,319.49	993,514.37
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	5,516.74	0.00	0.00	5,516.74
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	44,488.12	3,707.34	3,707.34	40,780.78
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	32,228.59	25,782.87	25,782.87	6,445.72
	18PUD Early Intervention SFY2018	5641/3400	71,341.79	0.00	0.00	71,341.79
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	183,759.63	0.00	0.00	183,759.63
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,995,081.71</b>	<b>646,307.97</b>	<b>646,307.97</b>
VBLPR Voted and Board Leeway Program	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	75,013.01	6,251.08	6,251.08	68,761.93
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	21,143.28	1,761.94	1,761.94	19,381.34
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>96,156.29</b>	<b>8,013.02</b>	<b>8,013.02</b>	<b>88,143.27</b>
<b>050 CARBON CO SCHOOL DISTRICT - Total</b>			<b>16,609,408.67</b>	<b>1,780,835.24</b>	<b>1,780,835.24</b>	<b>14,828,573.43</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	5,267.73	438.98	438.98	4,828.75
	18PPB Grades 1-12 SFY2018	VAR/3010	101,734.40	8,477.87	8,477.87	93,256.53
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	848,999.39	70,749.95	70,749.95	778,249.44
	18PPD Professional Staff SFY2018	VAR/3020	123,548.42	10,295.70	10,295.70	113,252.72
	18PPE Administrative Costs SFY2018	VAR/3025	314,545.00	26,212.08	26,212.08	288,332.92
	18PPF Special Education - Add-on SFY2018	1205/3100	68,528.54	5,710.71	5,710.71	62,817.83
	18PPG Special Education - Preschool SFY2018	1215/3100	14,601.51	1,216.79	1,216.79	13,384.72
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.92	275.92	3,035.08
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,652.07	221.01	221.01	2,431.06
	18PPK CTE ADM SFY2018	VAR/3100	132,635.35	11,052.95	11,052.95	121,582.40
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	16,555.00	1,379.58	1,379.58	15,175.42
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	20,000.00	1,666.67	1,666.67	18,333.33
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,146.15	345.51	345.51	3,800.64
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	2,105.60	175.47	175.47	1,930.13
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	3,176.79	264.73	264.73	2,912.06
	18PPL Class Size Reduction SFY2018	VAR/3100	40,574.10	3,381.18	3,381.18	37,192.92
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.92	275.92	3,035.08
18PPN Special Education - Impact Aid SFY2018	VAR/3100	2,104.48	175.37	175.37	1,929.11	
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,707,796.53</b>	<b>142,316.39</b>	<b>142,316.39</b>	<b>1,565,480.14</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	118,710.54	9,892.54	9,892.54	108,818.00
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	21,926.91	1,827.24	1,827.24	20,099.67
	18PQG Adult Education SFY2018	1609/3300	37,208.16	3,100.68	3,100.68	34,107.48



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	837.88	0.00	0.00	837.88
	18PQI Concurrent Enrollment SFY2018	5333/3300	5,436.69	453.06	453.06	4,983.63
	18PQM School Land Trust Program SFY2018	5420/3400	155,730.07	155,730.07	155,730.07	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	30,082.30	0.00	0.00	30,082.30
	18PQR Educator Salary Adjustments SFY2018	5876/3400	105,763.21	8,813.60	8,813.60	96,949.61
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	819.06	0.00	0.00	819.06
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,917.32	493.11	493.11	5,424.21
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,302.73	2,642.18	2,642.18	660.55
	18PUD Early Intervention SFY2018	5641/3400	31,098.84	0.00	0.00	31,098.84
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	13,863.94	0.00	0.00	13,863.94
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>530,697.65</b>	<b>182,952.48</b>	<b>182,952.48</b>	<b>347,745.17</b>
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	50,000.00	4,166.67	4,166.67	45,833.33
<b>SBPR School Building Program - Total</b>			<b>50,000.00</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>45,833.33</b>
<b>060 DAGGETT CO SCHOOL DISTRICT - Total</b>			<b>2,288,494.18</b>	<b>329,435.54</b>	<b>329,435.54</b>	<b>1,959,058.64</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**  
 Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	8,271,599.17	689,299.93	689,299.93	7,582,299.24
	18PPB Grades 1-12 SFY2018	VAR/3010	184,629,357.37	15,402,233.95	15,402,233.95	169,227,123.42
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-17,950.00	-17,950.00	-17,950.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	21,445,859.75	1,787,154.98	1,787,154.98	19,658,704.77
	18PPF Special Education - Add-on SFY2018	1205/3100	24,298,760.86	2,024,896.74	2,024,896.74	22,273,864.12
	18PPG Special Education - Preschool SFY2018	1215/3100	4,010,548.08	334,212.34	334,212.34	3,676,335.74
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,488,253.99	540,687.83	540,687.83	5,947,566.16
	18PPI Special Education - Extended Year SFY2018	1220/3100	129,389.67	10,782.47	10,782.47	118,607.20
	18PPK CTE ADM SFY2018	VAR/3100	7,080,398.02	590,033.17	590,033.17	6,490,364.85
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	99,330.00	8,277.50	8,277.50	91,052.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	1,030,128.17	85,844.01	85,844.01	944,284.16
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	167,353.95	13,946.16	13,946.16	153,407.79
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	122,995.11	10,249.59	10,249.59	112,745.52
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	61,564.40	5,130.37	5,130.37	56,434.03
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	775,188.54	64,599.04	64,599.04	710,589.50
	18PPL Class Size Reduction SFY2018	VAR/3100	14,654,371.92	1,221,197.66	1,221,197.66	13,433,174.26
	18PPM Foreign Exchange SFY2018	VAR/3013	99,330.00	8,277.50	8,277.50	91,052.50
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	680,648.56	56,720.71	56,720.71	623,927.85
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>274,027,127.56</b>	<b>22,835,593.95</b>	<b>22,835,593.95</b>	<b>251,191,533.61</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	6,856,442.44	571,370.20	571,370.20	6,285,072.24
	18PQG Adult Education SFY2018	1609/3300	1,085,027.15	90,418.93	90,418.93	994,608.22



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	336,361.14	0.00	0.00	336,361.14
	18PQI Concurrent Enrollment SFY2018	5333/3300	582,727.66	48,560.64	48,560.64	534,167.02
	18PQM School Land Trust Program SFY2018	5420/3400	6,511,086.46	6,511,086.46	6,511,086.46	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	1,372,879.51	0.00	0.00	1,372,879.51
	18PQR Educator Salary Adjustments SFY2018	5876/3400	18,226,103.95	1,518,842.00	1,518,842.00	16,707,261.95
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	89,153.97	0.00	0.00	89,153.97
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	836,386.38	69,698.86	69,698.86	766,687.52
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	529,793.64	423,834.91	423,834.91	105,958.73
	18PUD Early Intervention SFY2018	5641/3400	427,549.12	0.00	0.00	427,549.12
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,915,479.71	0.00	0.00	1,915,479.71
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>38,768,991.13</b>	<b>9,233,812.00</b>	<b>9,233,812.00</b>	<b>29,535,179.13</b>
SBPR School Building Program	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	4,365,783.64	363,815.30	363,815.30	4,001,968.34
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	247,622.00	20,635.17	20,635.17	226,986.83
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	491,625.65	40,968.80	40,968.80	450,656.85
<b>SBPR School Building Program - Total</b>			<b>5,105,031.29</b>	<b>425,419.27</b>	<b>425,419.27</b>	<b>4,679,612.02</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	25,029,842.73	2,085,820.23	2,085,820.23	22,944,022.50
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	7,471,755.75	622,646.31	622,646.31	6,849,109.44
	18PRB Board Leeway SFY2018	5460/3600	4,243,376.33	353,614.69	353,614.69	3,889,761.64
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	1,867,938.94	155,661.58	155,661.58	1,712,277.36
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>38,612,913.75</b>	<b>3,217,742.81</b>	<b>3,217,742.81</b>	<b>35,395,170.94</b>
<b>070 DAVIS CO SCHOOL DISTRICT - Total</b>			<b>356,514,063.73</b>	<b>35,712,568.03</b>	<b>35,712,568.03</b>	<b>320,801,495.70</b>





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	493,778.78	41,148.23	41,148.23	452,630.55
	18PPB Grades 1-12 SFY2018	VAR/3010	10,512,331.93	877,221.16	877,221.16	9,635,110.77
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,302.00	-1,302.00	-1,302.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,085,351.73	173,779.31	173,779.31	1,911,572.42
	18PPD Professional Staff SFY2018	VAR/3020	1,388,072.70	115,672.73	115,672.73	1,272,399.97
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	16,555.00	182,105.00
	18PPF Special Education - Add-on SFY2018	1205/3100	2,753,315.00	229,442.92	229,442.92	2,523,872.08
	18PPG Special Education - Preschool SFY2018	1215/3100	452,646.81	37,720.57	37,720.57	414,926.24
	18PPH Special Education - Self-contained SFY2018	1210/3100	768,869.38	64,072.45	64,072.45	704,796.93
	18PPI Special Education - Extended Year SFY2018	1220/3100	14,570.57	1,214.21	1,214.21	13,356.36
	18PPK CTE ADM SFY2018	VAR/3100	673,629.57	56,135.80	56,135.80	617,493.77
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	66,220.00	5,518.33	5,518.33	60,701.67
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	121,671.70	10,139.31	10,139.31	111,532.39
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	22,568.96	1,880.75	1,880.75	20,688.21
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	20,043.43	1,670.29	1,670.29	18,373.14
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	9,899.30	824.94	824.94	9,074.36
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	59,459.96	4,955.00	4,955.00	54,504.96
	18PPL Class Size Reduction SFY2018	VAR/3100	1,001,251.61	83,437.63	83,437.63	917,813.98
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.92	275.92	3,035.08
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	65,915.28	5,492.94	5,492.94	60,422.34
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>20,710,265.71</b>	<b>1,725,855.49</b>	<b>1,725,855.49</b>	<b>18,984,410.22</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	1,177,876.31	98,156.36	98,156.36	1,079,719.95
	18PQG Adult Education SFY2018	1609/3300	114,720.10	9,560.01	9,560.01	105,160.09
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	22,591.91	0.00	0.00	22,591.91
	18PQI Concurrent Enrollment SFY2018	5333/3300	101,070.04	8,422.50	8,422.50	92,647.54
	18PQM School Land Trust Program SFY2018	5420/3400	588,703.19	588,703.19	588,703.19	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	94,887.10	0.00	0.00	94,887.10
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,488,850.48	124,070.87	124,070.87	1,364,779.61
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	8,033.82	0.00	0.00	8,033.82
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	67,898.00	5,658.17	5,658.17	62,239.83
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	43,365.77	34,692.62	34,692.62	8,673.15
	18PUD Early Intervention SFY2018	5641/3400	83,326.29	0.00	0.00	83,326.29
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	186,073.78	0.00	0.00	186,073.78
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>3,977,396.79</b>	<b>869,263.72</b>	<b>869,263.72</b>	<b>3,108,133.07</b>
VBLPR Voted and Board Leeway Program	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	222,809.09	18,567.42	18,567.42	204,241.67
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	45,874.38	3,822.87	3,822.87	42,051.51
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>268,683.47</b>	<b>22,390.29</b>	<b>22,390.29</b>	<b>246,293.18</b>
<b>080 DUCHESNE CO SCHOOL DISTRICT - Total</b>			<b>24,956,345.97</b>	<b>2,617,509.50</b>	<b>2,617,509.50</b>	<b>22,338,836.47</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	144,581.48	12,048.46	12,048.46	132,533.02
	18PPB Grades 1-12 SFY2018	VAR/3010	3,392,854.97	282,866.25	282,866.25	3,109,988.72
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-140.00	-140.00	-140.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,776,118.14	148,009.84	148,009.84	1,628,108.30
	18PPD Professional Staff SFY2018	VAR/3020	795,710.18	66,309.18	66,309.18	729,401.00
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	16,555.00	182,105.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,270,273.24	105,856.10	105,856.10	1,164,417.14
	18PPG Special Education - Preschool SFY2018	1215/3100	340,701.90	28,391.82	28,391.82	312,310.08
	18PPH Special Education - Self-contained SFY2018	1210/3100	151,698.98	12,641.58	12,641.58	139,057.40
	18PPI Special Education - Extended Year SFY2018	1220/3100	8,618.34	718.20	718.20	7,900.14
	18PPK CTE ADM SFY2018	VAR/3100	350,042.23	29,170.19	29,170.19	320,872.04
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	16,555.00	1,379.58	1,379.58	15,175.42
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	80,463.92	6,705.33	6,705.33	73,758.59
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	18,284.96	1,523.75	1,523.75	16,761.21
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	13,802.49	1,150.21	1,150.21	12,652.28
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	5,688.20	474.02	474.02	5,214.18
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	19,487.42	1,623.95	1,623.95	17,863.47
	18PPL Class Size Reduction SFY2018	VAR/3100	446,279.43	37,189.95	37,189.95	409,089.48
	18PPM Foreign Exchange SFY2018	VAR/3013	13,244.00	1,103.67	1,103.67	12,140.33
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	34,047.46	2,837.29	2,837.29	31,210.17
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>9,076,972.34</b>	<b>756,414.37</b>	<b>756,414.37</b>	<b>8,320,557.97</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	591,572.38	49,297.70	49,297.70	542,274.68
	18PQG Adult Education SFY2018	1609/3300	39,727.21	3,310.60	3,310.60	36,416.61
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	10,149.40	0.00	0.00	10,149.40
	18PQI Concurrent Enrollment SFY2018	5333/3300	24,075.37	2,006.28	2,006.28	22,069.09
	18PQM School Land Trust Program SFY2018	5420/3400	334,356.16	334,356.16	334,356.16	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	59,574.38	0.00	0.00	59,574.38
	18PQR Educator Salary Adjustments SFY2018	5876/3400	674,375.04	56,197.92	56,197.92	618,177.12
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	4,355.59	0.00	0.00	4,355.59
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	33,700.69	2,808.39	2,808.39	30,892.30
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	19,826.36	15,861.09	15,861.09	3,965.27
	18PUD Early Intervention SFY2018	5641/3400	56,471.65	0.00	0.00	56,471.65
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	87,582.80	0.00	0.00	87,582.80
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>1,935,767.03</b>	<b>463,838.14</b>	<b>463,838.14</b>	<b>1,471,928.89</b>
<b>090 EMERY SCHOOL DISTRICT - Total</b>			<b>11,012,739.37</b>	<b>1,220,252.51</b>	<b>1,220,252.51</b>	<b>9,792,486.86</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **100 GARFIELD CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	81,322.36	6,776.86	6,776.86	74,545.50
	18PPB Grades 1-12 SFY2018	VAR/3010	1,769,778.60	147,855.55	147,855.55	1,621,923.05
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-408.00	-408.00	-408.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,570,622.63	214,218.55	214,218.55	2,356,404.08
	18PPD Professional Staff SFY2018	VAR/3020	521,842.11	43,486.84	43,486.84	478,355.27
	18PPE Administrative Costs SFY2018	VAR/3025	264,880.00	22,073.33	22,073.33	242,806.67
	18PPF Special Education - Add-on SFY2018	1205/3100	398,972.33	33,247.69	33,247.69	365,724.64
	18PPG Special Education - Preschool SFY2018	1215/3100	58,406.04	4,867.17	4,867.17	53,538.87
	18PPH Special Education - Self-contained SFY2018	1210/3100	26,984.65	2,248.72	2,248.72	24,735.93
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,887.44	323.95	323.95	3,563.49
	18PPK CTE ADM SFY2018	VAR/3100	388,857.08	32,404.76	32,404.76	356,452.32
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	16,555.00	1,379.58	1,379.58	15,175.42
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	80,000.00	6,666.67	6,666.67	73,333.33
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	7,363.09	613.59	613.59	6,749.50
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	12,730.74	1,060.90	1,060.90	11,669.84
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	4,148.30	345.69	345.69	3,802.61
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	13,583.67	1,131.97	1,131.97	12,451.70
	18PPL Class Size Reduction SFY2018	VAR/3100	184,373.31	15,364.44	15,364.44	169,008.87
18PPN Special Education - Impact Aid SFY2018	VAR/3100	8,718.55	726.55	726.55	7,992.00	
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>6,412,617.90</b>	<b>534,384.81</b>	<b>534,384.81</b>	<b>5,878,233.09</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	156,865.52	13,072.13	13,072.13	143,793.39
	18PQG Adult Education SFY2018	1609/3300	75,887.21	6,323.93	6,323.93	69,563.28



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,237.08	0.00	0.00	4,237.08
	18PQI Concurrent Enrollment SFY2018	5333/3300	36,340.64	3,028.39	3,028.39	33,312.25
	18PQM School Land Trust Program SFY2018	5420/3400	220,415.86	220,415.86	220,415.86	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	54,577.69	0.00	0.00	54,577.69
	18PQR Educator Salary Adjustments SFY2018	5876/3400	318,035.34	26,502.95	26,502.95	291,532.39
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,843.83	0.00	0.00	2,843.83
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	20,263.54	1,688.63	1,688.63	18,574.91
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	9,557.88	7,646.30	7,646.30	1,911.58
	18PUD Early Intervention SFY2018	5641/3400	41,237.57	0.00	0.00	41,237.57
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	41,301.70	0.00	0.00	41,301.70
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>981,563.86</b>	<b>278,678.19</b>	<b>278,678.19</b>	<b>702,885.67</b>
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	100,000.00	8,333.33	8,333.33	91,666.67
<b>SBPR School Building Program - Total</b>			<b>100,000.00</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>91,666.67</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	33,184.26	2,765.36	2,765.36	30,418.90
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	101,711.68	8,475.97	8,475.97	93,235.71
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>134,895.94</b>	<b>11,241.33</b>	<b>11,241.33</b>	<b>123,654.61</b>
<b>100 GARFIELD CO SCHOOL DISTRIC - Total</b>			<b>7,629,077.70</b>	<b>832,637.66</b>	<b>832,637.66</b>	<b>6,796,440.04</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	107,781.68	8,981.81	8,981.81	98,799.87
	18PPB Grades 1-12 SFY2018	VAR/3010	2,081,291.64	175,915.97	175,915.97	1,905,375.67
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,700.00	-2,700.00	-2,700.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	367,875.59	30,656.30	30,656.30	337,219.29
	18PPD Professional Staff SFY2018	VAR/3020	444,412.64	37,034.39	37,034.39	407,378.25
	18PPE Administrative Costs SFY2018	VAR/3025	231,770.00	19,314.17	19,314.17	212,455.83
	18PPF Special Education - Add-on SFY2018	1205/3100	613,034.59	51,086.22	51,086.22	561,948.37
	18PPG Special Education - Preschool SFY2018	1215/3100	141,147.93	11,762.33	11,762.33	129,385.60
	18PPH Special Education - Self-contained SFY2018	1210/3100	89,378.61	7,448.22	7,448.22	81,930.39
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,838.76	486.56	486.56	5,352.20
	18PPK CTE ADM SFY2018	VAR/3100	365,825.77	30,485.48	30,485.48	335,340.29
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	41,855.68	3,487.97	3,487.97	38,367.71
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	8,243.60	686.97	686.97	7,556.63
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	5,315.33	442.94	442.94	4,872.39
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	2,137.00	178.08	178.08	1,958.92
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	11,096.55	924.71	924.71	10,171.84
	18PPL Class Size Reduction SFY2018	VAR/3100	300,611.56	25,050.96	25,050.96	275,560.60
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	551.83	6,070.17
18PPN Special Education - Impact Aid SFY2018	VAR/3100	19,165.79	1,597.15	1,597.15	17,568.64	
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>4,840,704.72</b>	<b>403,392.06</b>	<b>403,392.06</b>	<b>4,437,312.66</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	278,772.59	23,231.05	23,231.05	255,541.54
	18PQG Adult Education SFY2018	1609/3300	48,598.13	4,049.84	4,049.84	44,548.29



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	6,959.68	0.00	0.00	6,959.68
	18PQI Concurrent Enrollment SFY2018	5333/3300	16,552.25	1,379.35	1,379.35	15,172.90
	18PQM School Land Trust Program SFY2018	5420/3400	272,361.87	272,361.87	272,361.87	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	51,204.19	0.00	0.00	51,204.19
	18PQR Educator Salary Adjustments SFY2018	5876/3400	491,227.62	40,935.64	40,935.64	450,291.98
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,093.88	0.00	0.00	2,093.88
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	19,973.09	1,664.42	1,664.42	18,308.67
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	14,156.93	11,325.54	11,325.54	2,831.39
	18PUD Early Intervention SFY2018	5641/3400	49,270.56	0.00	0.00	49,270.56
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	60,099.09	0.00	0.00	60,099.09
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>1,311,269.88</b>	<b>354,947.71</b>	<b>354,947.71</b>	<b>956,322.17</b>
T&L T&L-Teaching & Learning	17SCRD School Readiness (HB96) SFY2017	5321/3800	0.00	10,300.00	10,300.00	-10,300.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>10,300.00</b>	<b>10,300.00</b>	<b>-10,300.00</b>
<b>110 GRAND CO SCHOOL DISTRICT - Total</b>			<b>6,151,974.60</b>	<b>768,639.77</b>	<b>768,639.77</b>	<b>5,383,334.83</b>





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**  
 Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	6,998,637.34	583,219.78	583,219.78	6,415,417.56
	18PPB Grades 1-12 SFY2018	VAR/3010	161,064,091.28	13,426,750.44	13,426,750.44	147,637,340.84
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-5,174.00	-5,174.00	-5,174.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	20,115,763.04	1,676,313.59	1,676,313.59	18,439,449.45
	18PPF Special Education - Add-on SFY2018	1205/3100	24,615,852.24	2,051,321.02	2,051,321.02	22,564,531.22
	18PPG Special Education - Preschool SFY2018	1215/3100	3,256,136.73	271,344.73	271,344.73	2,984,792.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,337,649.13	361,470.76	361,470.76	3,976,178.37
	18PPI Special Education - Extended Year SFY2018	1220/3100	113,245.64	9,437.14	9,437.14	103,808.50
	18PPK CTE ADM SFY2018	VAR/3100	7,044,702.13	587,058.51	587,058.51	6,457,643.62
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	49,665.00	4,138.75	4,138.75	45,526.25
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	886,857.94	73,904.83	73,904.83	812,953.11
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	161,546.00	13,462.17	13,462.17	148,083.83
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	112,174.88	9,347.91	9,347.91	102,826.97
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	42,708.60	3,559.05	3,559.05	39,149.55
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	489,765.13	40,813.76	40,813.76	448,951.37
	18PPL Class Size Reduction SFY2018	VAR/3100	13,818,444.10	1,151,537.01	1,151,537.01	12,666,907.09
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	594,214.61	49,517.88	49,517.88	544,696.73
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>243,696,279.79</b>	<b>20,308,023.33</b>	<b>20,308,023.33</b>	<b>223,388,256.46</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	5,090,578.18	424,214.85	424,214.85	4,666,363.33
	18PQG Adult Education SFY2018	1609/3300	1,611,547.43	134,295.62	134,295.62	1,477,251.81
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	312,507.60	0.00	0.00	312,507.60



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**  
 Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PQI Concurrent Enrollment SFY2018	5333/3300	245,321.31	20,443.44	20,443.44	224,877.87
	18PQM School Land Trust Program SFY2018	5420/3400	6,166,215.21	6,166,215.21	6,166,215.21	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	1,718,850.66	0.00	0.00	1,718,850.66
	18PQR Educator Salary Adjustments SFY2018	5876/3400	18,464,596.94	1,538,716.41	1,538,716.41	16,925,880.53
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	86,956.52	0.00	0.00	86,956.52
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	778,097.68	64,841.47	64,841.47	713,256.21
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	540,486.24	432,388.99	432,388.99	108,097.25
	18PUD Early Intervention SFY2018	5641/3400	1,042,424.01	0.00	0.00	1,042,424.01
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	4,021,702.27	0.00	0.00	4,021,702.27
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>40,079,284.05</b>	<b>8,781,115.99</b>	<b>8,781,115.99</b>	<b>31,298,168.06</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	10,741,163.02	895,096.92	895,096.92	9,846,066.10
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	6,951,040.82	579,253.40	579,253.40	6,371,787.42
	18PRB Board Leeway SFY2018	5460/3600	1,196,694.17	99,724.51	99,724.51	1,096,969.66
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	1,737,760.20	144,813.35	144,813.35	1,592,946.85
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>20,626,658.21</b>	<b>1,718,888.18</b>	<b>1,718,888.18</b>	<b>18,907,770.03</b>
<b>120 GRANITE SCHOOL DISTRICT - Total</b>			<b>304,402,222.05</b>	<b>30,808,027.50</b>	<b>30,808,027.50</b>	<b>273,594,194.55</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**  
 Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	1,024,536.22	85,378.02	85,378.02	939,158.20
	18PPB Grades 1-12 SFY2018	VAR/3010	22,104,654.22	1,844,923.69	1,844,923.69	20,259,730.53
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-3,130.00	-3,130.00	-3,130.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	768,455.94	64,038.00	64,038.00	704,417.94
	18PPD Professional Staff SFY2018	VAR/3020	2,867,611.14	238,967.60	238,967.60	2,628,643.54
	18PPF Special Education - Add-on SFY2018	1205/3100	4,212,790.29	351,065.86	351,065.86	3,861,724.43
	18PPG Special Education - Preschool SFY2018	1215/3100	890,692.11	74,224.34	74,224.34	816,467.77
	18PPH Special Education - Self-contained SFY2018	1210/3100	579,700.92	48,308.41	48,308.41	531,392.51
	18PPI Special Education - Extended Year SFY2018	1220/3100	19,680.51	1,640.04	1,640.04	18,040.47
	18PPK CTE ADM SFY2018	VAR/3100	1,025,267.71	85,438.98	85,438.98	939,828.73
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	33,110.00	2,759.17	2,759.17	30,350.83
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	184,484.90	15,373.74	15,373.74	169,111.16
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	28,715.57	2,392.96	2,392.96	26,322.61
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	19,307.41	1,608.95	1,608.95	17,698.46
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	10,716.40	893.03	893.03	9,823.37
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	114,713.23	9,559.44	9,559.44	105,153.79
	18PPL Class Size Reduction SFY2018	VAR/3100	1,903,000.40	158,583.37	158,583.37	1,744,417.03
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.92	275.92	3,035.08
18PPN Special Education - Impact Aid SFY2018	VAR/3100	93,273.51	7,772.79	7,772.79	85,500.72	
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>35,880,891.48</b>	<b>2,990,074.31</b>	<b>2,990,074.31</b>	<b>32,890,817.17</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	1,767,008.70	147,250.73	147,250.73	1,619,757.97
	18PQG Adult Education SFY2018	1609/3300	40,131.05	3,344.25	3,344.25	36,786.80



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	42,847.40	0.00	0.00	42,847.40
	18PQI Concurrent Enrollment SFY2018	5333/3300	120,739.86	10,061.66	10,061.66	110,678.20
	18PQM School Land Trust Program SFY2018	5420/3400	953,401.86	953,401.86	953,401.86	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	238,386.38	0.00	0.00	238,386.38
	18PQR Educator Salary Adjustments SFY2018	5876/3400	2,468,570.23	205,714.19	205,714.19	2,262,856.04
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	12,194.18	0.00	0.00	12,194.18
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	113,257.54	9,438.13	9,438.13	103,819.41
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	73,462.26	58,769.81	58,769.81	14,692.45
	18PUD Early Intervention SFY2018	5641/3400	137,789.46	0.00	0.00	137,789.46
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	380,787.54	0.00	0.00	380,787.54
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>6,348,576.46</b>	<b>1,387,980.63</b>	<b>1,387,980.63</b>	<b>4,960,595.83</b>
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	39,316.31	3,276.36	3,276.36	36,039.95
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	78,058.11	6,504.84	6,504.84	71,553.27
<b>SBPR School Building Program - Total</b>			<b>117,374.42</b>	<b>9,781.20</b>	<b>9,781.20</b>	<b>107,593.22</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	701,081.02	58,423.42	58,423.42	642,657.60
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	505,886.21	42,157.18	42,157.18	463,729.03
	18PRB Board Leeway SFY2018	5460/3600	192,559.85	16,046.65	16,046.65	176,513.20
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	252,943.10	21,078.59	21,078.59	231,864.51
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>1,652,470.18</b>	<b>137,705.84</b>	<b>137,705.84</b>	<b>1,514,764.34</b>
<b>130 IRON CO SCHOOL DISTRICT - Total</b>			<b>43,999,312.54</b>	<b>4,525,541.98</b>	<b>4,525,541.98</b>	<b>39,473,770.56</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	5,441,572.52	453,464.38	453,464.38	4,988,108.14
	18PPB Grades 1-12 SFY2018	VAR/3010	129,804,488.51	10,828,411.04	10,828,411.04	118,976,077.47
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-12,404.00	-12,404.00	-12,404.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	14,572,768.60	1,214,397.38	1,214,397.38	13,358,371.22
	18PPF Special Education - Add-on SFY2018	1205/3100	19,073,093.00	1,589,424.42	1,589,424.42	17,483,668.58
	18PPG Special Education - Preschool SFY2018	1215/3100	3,387,550.32	282,295.86	282,295.86	3,105,254.46
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,299,057.58	358,254.80	358,254.80	3,940,802.78
	18PPI Special Education - Extended Year SFY2018	1220/3100	92,286.49	7,690.54	7,690.54	84,595.95
	18PPK CTE ADM SFY2018	VAR/3100	5,908,549.03	492,379.09	492,379.09	5,416,169.94
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	66,220.00	5,518.33	5,518.33	60,701.67
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	686,728.84	57,227.40	57,227.40	629,501.44
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	139,364.03	11,613.67	11,613.67	127,750.36
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	81,798.36	6,816.53	6,816.53	74,981.83
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	57,133.20	4,761.10	4,761.10	52,372.10
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	620,337.39	51,694.78	51,694.78	568,642.61
	18PPL Class Size Reduction SFY2018	VAR/3100	10,473,339.89	872,778.32	872,778.32	9,600,561.57
	18PPM Foreign Exchange SFY2018	VAR/3013	86,086.00	7,173.83	7,173.83	78,912.17
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	482,000.80	40,166.73	40,166.73	441,834.07
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>195,259,970.56</b>	<b>16,271,664.20</b>	<b>16,271,664.20</b>	<b>178,988,306.36</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	6,981,361.28	581,780.11	581,780.11	6,399,581.17
	18PQG Adult Education SFY2018	1609/3300	394,915.34	32,909.61	32,909.61	362,005.73



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	247,423.25	0.00	0.00	247,423.25
	18PQI Concurrent Enrollment SFY2018	5333/3300	401,161.40	33,430.12	33,430.12	367,731.28
	18PQM School Land Trust Program SFY2018	5420/3400	4,850,070.23	4,850,070.23	4,850,070.23	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	900,070.28	0.00	0.00	900,070.28
	18PQR Educator Salary Adjustments SFY2018	5876/3400	13,585,809.01	1,132,150.75	1,132,150.75	12,453,658.26
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	64,118.00	0.00	0.00	64,118.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	616,263.10	51,355.26	51,355.26	564,907.84
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	391,541.68	313,233.34	313,233.34	78,308.34
	18PUD Early Intervention SFY2018	5641/3400	356,266.06	0.00	0.00	356,266.06
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,620,725.96	0.00	0.00	1,620,725.96
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>30,409,725.59</b>	<b>6,994,929.42</b>	<b>6,994,929.42</b>	<b>23,414,796.17</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	5,642,379.49	470,198.29	470,198.29	5,172,181.20
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	5,505,311.30	458,775.94	458,775.94	5,046,535.36
	18PRB Board Leeway SFY2018	5460/3600	1,300,995.47	108,416.29	108,416.29	1,192,579.18
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	1,376,327.82	114,693.99	114,693.99	1,261,633.83
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>13,825,014.08</b>	<b>1,152,084.51</b>	<b>1,152,084.51</b>	<b>12,672,929.57</b>
<b>140 JORDAN SCHOOL DISTRICT - Total</b>			<b>239,494,710.23</b>	<b>24,418,678.13</b>	<b>24,418,678.13</b>	<b>215,076,032.10</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**  
 Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	263,811.39	21,984.28	21,984.28	241,827.11
	18PPB Grades 1-12 SFY2018	VAR/3010	6,479,460.88	539,955.07	539,955.07	5,939,505.81
	18PPD Professional Staff SFY2018	VAR/3020	660,830.28	55,069.19	55,069.19	605,761.09
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	16,555.00	182,105.00
	18PPF Special Education - Add-on SFY2018	1205/3100	999,927.95	83,327.33	83,327.33	916,600.62
	18PPG Special Education - Preschool SFY2018	1215/3100	136,280.76	11,356.73	11,356.73	124,924.03
	18PPH Special Education - Self-contained SFY2018	1210/3100	126,645.75	10,553.81	10,553.81	116,091.94
	18PPI Special Education - Extended Year SFY2018	1220/3100	7,060.09	588.34	588.34	6,471.75
	18PPK CTE ADM SFY2018	VAR/3100	358,051.54	29,837.63	29,837.63	328,213.91
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	41,387.50	3,448.96	3,448.96	37,938.54
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	51,332.91	4,277.74	4,277.74	47,055.17
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	18,801.41	1,566.78	1,566.78	17,234.63
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	5,899.93	491.66	491.66	5,408.27
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	3,236.90	269.74	269.74	2,967.16
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	18,874.90	1,572.91	1,572.91	17,301.99
	18PPL Class Size Reduction SFY2018	VAR/3100	532,291.54	44,357.63	44,357.63	487,933.91
18PPN Special Education - Impact Aid SFY2018	VAR/3100	25,704.70	2,142.06	2,142.06	23,562.64	
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>9,928,258.43</b>	<b>827,354.86</b>	<b>827,354.86</b>	<b>9,100,903.57</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	385,910.67	32,159.22	32,159.22	353,751.45
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	22,873.96	1,906.16	1,906.16	20,967.80
	18PQG Adult Education SFY2018	1609/3300	31,977.89	2,664.82	2,664.82	29,313.07



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**  
 Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	12,276.26	0.00	0.00	12,276.26
	18PQI Concurrent Enrollment SFY2018	5333/3300	56,182.58	4,681.88	4,681.88	51,500.70
	18PQM School Land Trust Program SFY2018	5420/3400	364,770.14	364,770.14	364,770.14	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	79,572.45	0.00	0.00	79,572.45
	18PQR Educator Salary Adjustments SFY2018	5876/3400	615,292.26	51,274.36	51,274.36	564,017.90
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	3,503.60	0.00	0.00	3,503.60
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	31,127.21	2,593.93	2,593.93	28,533.28
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	17,857.85	14,286.28	14,286.28	3,571.57
	18PUD Early Intervention SFY2018	5641/3400	52,962.10	0.00	0.00	52,962.10
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	87,490.88	0.00	0.00	87,490.88
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,761,797.85</b>	<b>474,336.79</b>	<b>474,336.79</b>	<b>1,287,461.06</b>
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	22,841.87	1,903.49	1,903.49	20,938.38
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	45,349.95	3,779.16	3,779.16	41,570.79
<b>SBPR School Building Program - Total</b>			<b>68,191.82</b>	<b>5,682.65</b>	<b>5,682.65</b>	<b>62,509.17</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	102,071.86	8,505.99	8,505.99	93,565.87
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	70,908.14	5,909.01	5,909.01	64,999.13
	18PRB Board Leeway SFY2018	5460/3600	93,932.31	7,827.69	7,827.69	86,104.62
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	69,517.78	5,793.15	5,793.15	63,724.63
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>336,430.09</b>	<b>28,035.84</b>	<b>28,035.84</b>	<b>308,394.25</b>
<b>150 JUAB SCHOOL DISTRICT - Total</b>			<b>12,094,678.19</b>	<b>1,335,410.14</b>	<b>1,335,410.14</b>	<b>10,759,268.05</b>





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	79,237.75	6,603.15	6,603.15	72,634.60
	18PPB Grades 1-12 SFY2018	VAR/3010	2,212,294.79	184,625.57	184,625.57	2,027,669.22
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-292.00	-292.00	-292.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,383,490.57	198,624.21	198,624.21	2,184,866.36
	18PPD Professional Staff SFY2018	VAR/3020	584,710.34	48,725.86	48,725.86	535,984.48
	18PPE Administrative Costs SFY2018	VAR/3025	231,770.00	19,314.17	19,314.17	212,455.83
	18PPF Special Education - Add-on SFY2018	1205/3100	676,612.16	56,384.35	56,384.35	620,227.81
	18PPG Special Education - Preschool SFY2018	1215/3100	87,609.06	7,300.76	7,300.76	80,308.30
	18PPH Special Education - Self-contained SFY2018	1210/3100	40,357.41	3,363.12	3,363.12	36,994.29
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,799.93	399.99	399.99	4,399.94
	18PPK CTE ADM SFY2018	VAR/3100	356,313.27	29,692.77	29,692.77	326,620.50
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	33,110.00	2,759.17	2,759.17	30,350.83
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	60,000.00	5,000.00	5,000.00	55,000.00
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	7,896.47	658.04	658.04	7,238.43
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	10,974.32	914.53	914.53	10,059.79
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	4,525.40	377.12	377.12	4,148.28
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	14,557.40	1,213.12	1,213.12	13,344.28
	18PPL Class Size Reduction SFY2018	VAR/3100	279,929.56	23,327.46	23,327.46	256,602.10
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	827.75	9,105.25
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	13,603.95	1,133.66	1,133.66	12,470.29
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>7,091,433.38</b>	<b>590,952.80</b>	<b>590,952.80</b>	<b>6,500,480.58</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	317,817.87	26,484.82	26,484.82	291,333.05
	18PQG Adult Education SFY2018	1609/3300	94,831.02	7,902.58	7,902.58	86,928.44
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	6,206.78	0.00	0.00	6,206.78
	18PQI Concurrent Enrollment SFY2018	5333/3300	15,810.10	1,317.51	1,317.51	14,492.59
	18PQM School Land Trust Program SFY2018	5420/3400	251,996.17	209,060.17	209,060.17	42,936.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	45,734.86	0.00	0.00	45,734.86
	18PQR Educator Salary Adjustments SFY2018	5876/3400	419,076.03	34,923.00	34,923.00	384,153.03
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	3,140.42	0.00	0.00	3,140.42
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	24,484.54	2,040.38	2,040.38	22,444.16
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	12,632.85	10,106.28	10,106.28	2,526.57
	18PUD Early Intervention SFY2018	5641/3400	44,565.15	0.00	0.00	44,565.15
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	107,834.72	0.00	0.00	107,834.72
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>1,344,130.51</b>	<b>291,834.74</b>	<b>291,834.74</b>	<b>1,052,295.77</b>
<b>160 KANE CO SCHOOL DISTRICT - Total</b>			<b>8,435,563.89</b>	<b>882,787.54</b>	<b>882,787.54</b>	<b>7,552,776.35</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	210,499.05	17,541.59	17,541.59	192,957.46
	18PPB Grades 1-12 SFY2018	VAR/3010	4,626,630.28	385,552.52	385,552.52	4,241,077.76
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,560,015.52	130,001.29	130,001.29	1,430,014.23
	18PPD Professional Staff SFY2018	VAR/3020	1,022,272.20	85,189.35	85,189.35	937,082.85
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	16,555.00	182,105.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,477,699.94	123,141.66	123,141.66	1,354,558.28
	18PPG Special Education - Preschool SFY2018	1215/3100	238,491.33	19,874.28	19,874.28	218,617.05
	18PPH Special Education - Self-contained SFY2018	1210/3100	123,426.72	10,285.56	10,285.56	113,141.16
	18PPI Special Education - Extended Year SFY2018	1220/3100	8,913.14	742.76	742.76	8,170.38
	18PPK CTE ADM SFY2018	VAR/3100	541,365.06	45,113.76	45,113.76	496,251.30
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	49,665.00	4,138.75	4,138.75	45,526.25
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	103,413.13	8,617.76	8,617.76	94,795.37
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	19,292.46	1,607.70	1,607.70	17,684.76
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	12,387.09	1,032.26	1,032.26	11,354.83
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	5,499.60	458.30	458.30	5,041.30
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	23,735.45	1,977.95	1,977.95	21,757.50
	18PPL Class Size Reduction SFY2018	VAR/3100	568,336.11	47,361.34	47,361.34	520,974.77
18PPN Special Education - Impact Aid SFY2018	VAR/3100	35,625.82	2,968.82	2,968.82	32,657.00	
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>10,825,927.90</b>	<b>902,160.65</b>	<b>902,160.65</b>	<b>9,923,767.25</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	727,953.62	60,662.80	60,662.80	667,290.82
	18PQG Adult Education SFY2018	1609/3300	43,419.14	3,618.26	3,618.26	39,800.88



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	13,182.41	0.00	0.00	13,182.41
	18PQI Concurrent Enrollment SFY2018	5333/3300	66,364.01	5,530.33	5,530.33	60,833.68
	18PQM School Land Trust Program SFY2018	5420/3400	394,107.53	394,107.53	394,107.53	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	73,474.34	0.00	0.00	73,474.34
	18PQR Educator Salary Adjustments SFY2018	5876/3400	855,989.34	71,332.44	71,332.44	784,656.90
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	4,871.91	0.00	0.00	4,871.91
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	40,528.48	3,377.37	3,377.37	37,151.11
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	25,876.47	20,701.18	20,701.18	5,175.29
	18PUD Early Intervention SFY2018	5641/3400	68,430.16	0.00	0.00	68,430.16
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	107,896.85	0.00	0.00	107,896.85
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>2,422,094.26</b>	<b>559,329.91</b>	<b>559,329.91</b>	<b>1,862,764.35</b>
<b>170 MILLARD SCHOOL DISTRICT - Total</b>			<b>13,248,022.16</b>	<b>1,461,490.56</b>	<b>1,461,490.56</b>	<b>11,786,531.60</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**  
 Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	340,105.31	28,342.11	28,342.11	311,763.20
	18PPB Grades 1-12 SFY2018	VAR/3010	8,063,168.39	673,720.95	673,720.95	7,389,447.44
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,953.00	-1,953.00	-1,953.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	792,762.81	66,063.57	66,063.57	726,699.24
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	16,555.00	182,105.00
	18PPF Special Education - Add-on SFY2018	1205/3100	740,506.73	61,708.89	61,708.89	678,797.84
	18PPG Special Education - Preschool SFY2018	1215/3100	160,616.61	13,384.72	13,384.72	147,231.89
	18PPH Special Education - Self-contained SFY2018	1210/3100	136,210.86	11,350.90	11,350.90	124,859.96
	18PPI Special Education - Extended Year SFY2018	1220/3100	7,003.94	583.66	583.66	6,420.28
	18PPK CTE ADM SFY2018	VAR/3100	369,755.93	30,812.99	30,812.99	338,942.94
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	16,555.00	1,379.58	1,379.58	15,175.42
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	57,231.32	4,769.28	4,769.28	52,462.04
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	19,529.52	1,627.46	1,627.46	17,902.06
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	6,435.80	536.32	536.32	5,899.48
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	7,542.30	628.52	628.52	6,913.78
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	27,602.29	2,300.19	2,300.19	25,302.10
	18PPL Class Size Reduction SFY2018	VAR/3100	657,670.03	54,805.84	54,805.84	602,864.19
18PPN Special Education - Impact Aid SFY2018	VAR/3100	25,404.07	2,117.01	2,117.01	23,287.06	
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>11,624,807.91</b>	<b>968,733.99</b>	<b>968,733.99</b>	<b>10,656,073.92</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	660,850.69	55,070.89	55,070.89	605,779.80
	18PQG Adult Education SFY2018	1609/3300	34,980.82	2,915.07	2,915.07	32,065.75



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	14,984.56	0.00	0.00	14,984.56
	18PQI Concurrent Enrollment SFY2018	5333/3300	41,378.68	3,448.22	3,448.22	37,930.46
	18PQM School Land Trust Program SFY2018	5420/3400	407,923.91	407,923.91	407,923.91	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	74,013.37	0.00	0.00	74,013.37
	18PQR Educator Salary Adjustments SFY2018	5876/3400	652,473.22	54,372.77	54,372.77	598,100.45
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	3,726.39	0.00	0.00	3,726.39
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	36,197.24	3,016.44	3,016.44	33,180.80
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	20,025.87	16,020.70	16,020.70	4,005.17
	18PUD Early Intervention SFY2018	5641/3400	40,873.61	0.00	0.00	40,873.61
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	78,896.48	0.00	0.00	78,896.48
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,066,324.84</b>	<b>542,768.00</b>	<b>542,768.00</b>	<b>1,523,556.84</b>
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	36,587.41	3,048.95	3,048.95	33,538.46
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	72,640.20	6,053.35	6,053.35	66,586.85
<b>SBPR School Building Program - Total</b>			<b>109,227.61</b>	<b>9,102.30</b>	<b>9,102.30</b>	<b>100,125.31</b>
VBLPR Voted and Board Leeway Program	18PRB Board Leeway SFY2018	5460/3600	99,360.63	8,280.05	8,280.05	91,080.58
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	80,840.90	6,736.74	6,736.74	74,104.16
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>180,201.53</b>	<b>15,016.79</b>	<b>15,016.79</b>	<b>165,184.74</b>
<b>180 MORGAN SCHOOL DISTRICT - Total</b>			<b>13,980,561.89</b>	<b>1,535,621.08</b>	<b>1,535,621.08</b>	<b>12,444,940.81</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**  
 Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	3,985,969.73	332,164.14	332,164.14	3,653,805.59
	18PPB Grades 1-12 SFY2018	VAR/3010	86,151,766.78	7,182,614.82	7,182,614.82	78,969,151.96
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-3,601.00	-3,601.00	-3,601.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	9,078,846.74	756,570.56	756,570.56	8,322,276.18
	18PPF Special Education - Add-on SFY2018	1205/3100	14,217,756.55	1,184,813.05	1,184,813.05	13,032,943.50
	18PPG Special Education - Preschool SFY2018	1215/3100	2,550,397.08	212,533.09	212,533.09	2,337,863.99
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,741,250.48	228,437.54	228,437.54	2,512,812.94
	18PPI Special Education - Extended Year SFY2018	1220/3100	68,028.34	5,669.03	5,669.03	62,359.31
	18PPK CTE ADM SFY2018	VAR/3100	4,450,222.39	370,851.87	370,851.87	4,079,370.52
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	165,550.00	13,795.83	13,795.83	151,754.17
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	547,796.17	45,649.68	45,649.68	502,146.49
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	94,028.92	7,835.74	7,835.74	86,193.18
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	52,796.47	4,399.71	4,399.71	48,396.76
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	44,814.10	3,734.51	3,734.51	41,079.59
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	502,613.90	41,884.49	41,884.49	460,729.41
	18PPL Class Size Reduction SFY2018	VAR/3100	6,637,454.01	553,121.17	553,121.17	6,084,332.84
	18PPM Foreign Exchange SFY2018	VAR/3013	52,976.00	4,414.67	4,414.67	48,561.33
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	352,124.39	29,343.70	29,343.70	322,780.69
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>131,690,791.05</b>	<b>10,974,232.60</b>	<b>10,974,232.60</b>	<b>120,716,558.45</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	4,366,742.47	363,895.21	363,895.21	4,002,847.26
	18PQG Adult Education SFY2018	1609/3300	257,758.03	21,479.84	21,479.84	236,278.19



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**  
 Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	152,677.84	0.00	0.00	152,677.84
	18PQI Concurrent Enrollment SFY2018	5333/3300	311,046.29	25,920.52	25,920.52	285,125.77
	18PQM School Land Trust Program SFY2018	5420/3400	3,049,454.70	3,042,739.70	3,042,739.70	6,715.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	876,258.43	0.00	0.00	876,258.43
	18PQR Educator Salary Adjustments SFY2018	5876/3400	8,236,381.81	686,365.15	686,365.15	7,550,016.66
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	41,406.25	0.00	0.00	41,406.25
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	392,534.00	32,711.17	32,711.17	359,822.83
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	231,399.26	185,119.41	185,119.41	46,279.85
	18PUD Early Intervention SFY2018	5641/3400	319,012.73	0.00	0.00	319,012.73
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,021,845.31	0.00	0.00	1,021,845.31
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>19,256,517.12</b>	<b>4,358,231.00</b>	<b>4,358,231.00</b>	<b>14,898,286.12</b>
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	6,136,621.97	511,385.16	511,385.16	5,625,236.81
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	2,240,544.08	186,712.01	186,712.01	2,053,832.07
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	121,991.74	10,165.98	10,165.98	111,825.76
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	242,200.88	20,183.41	20,183.41	222,017.47
<b>SBPR School Building Program - Total</b>			<b>8,741,358.67</b>	<b>728,446.56</b>	<b>728,446.56</b>	<b>8,012,912.11</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	8,902,668.93	741,889.08	741,889.08	8,160,779.85
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	2,849,156.92	237,429.74	237,429.74	2,611,727.18
	18PRB Board Leeway SFY2018	5460/3600	2,685,529.38	223,794.12	223,794.12	2,461,735.26
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	876,663.67	73,055.31	73,055.31	803,608.36
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>15,314,018.90</b>	<b>1,276,168.25</b>	<b>1,276,168.25</b>	<b>14,037,850.65</b>





# Utah State Board of Education

## Allotment Memo

for Fiscal Year/Period 2018/01

Type: **00DISTRICT**  
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>190 NEBO SCHOOL DISTRICT - Total</b>			<b>175,002,685.74</b>	<b>17,337,078.41</b>	<b>17,337,078.41</b>	<b>157,665,607.33</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	266,796.62	22,233.05	22,233.05	244,563.57
	18PPB Grades 1-12 SFY2018	VAR/3010	6,120,387.11	510,673.93	510,673.93	5,609,713.18
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-700.00	-700.00	-700.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	135,836.29	11,319.69	11,319.69	124,516.60
	18PPD Professional Staff SFY2018	VAR/3020	685,125.51	57,093.79	57,093.79	628,031.72
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	16,555.00	182,105.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,001,919.38	83,493.28	83,493.28	918,426.10
	18PPG Special Education - Preschool SFY2018	1215/3100	199,553.97	16,629.50	16,629.50	182,924.47
	18PPH Special Education - Self-contained SFY2018	1210/3100	95,687.90	7,973.99	7,973.99	87,713.91
	18PPI Special Education - Extended Year SFY2018	1220/3100	6,652.98	554.42	554.42	6,098.56
	18PPK CTE ADM SFY2018	VAR/3100	398,253.70	33,187.81	33,187.81	365,065.89
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	24,832.50	2,069.38	2,069.38	22,763.12
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	48,781.35	4,065.11	4,065.11	44,716.24
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	18,564.35	1,547.03	1,547.03	17,017.32
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	5,899.93	491.66	491.66	5,408.27
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	2,734.10	227.84	227.84	2,506.26
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	21,554.07	1,796.17	1,796.17	19,757.90
	18PPL Class Size Reduction SFY2018	VAR/3100	486,367.96	40,530.66	40,530.66	445,837.30
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	551.83	6,070.17
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	23,525.07	1,960.42	1,960.42	21,564.65
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>9,747,054.79</b>	<b>812,254.56</b>	<b>812,254.56</b>	<b>8,934,800.23</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	650,421.72	54,201.81	54,201.81	596,219.91
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	47,479.07	3,956.59	3,956.59	43,522.48
	18PQG Adult Education SFY2018	1609/3300	39,900.22	3,325.02	3,325.02	36,575.20
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	11,089.83	0.00	0.00	11,089.83
	18PQI Concurrent Enrollment SFY2018	5333/3300	36,794.08	3,066.17	3,066.17	33,727.91
	18PQM School Land Trust Program SFY2018	5420/3400	351,043.48	351,043.48	351,043.48	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	99,333.54	0.00	0.00	99,333.54
	18PQR Educator Salary Adjustments SFY2018	5876/3400	686,654.96	57,221.25	57,221.25	629,433.71
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	4,072.17	0.00	0.00	4,072.17
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	29,426.48	2,452.21	2,452.21	26,974.27
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	20,194.12	16,155.30	16,155.30	4,038.82
	18PUD Early Intervention SFY2018	5641/3400	63,490.77	0.00	0.00	63,490.77
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	104,863.53	0.00	0.00	104,863.53
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,144,763.97</b>	<b>491,421.83</b>	<b>491,421.83</b>	<b>1,653,342.14</b>
SBPR School Building Program	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	89,779.37	7,481.61	7,481.61	82,297.76
<b>SBPR School Building Program - Total</b>			<b>89,779.37</b>	<b>7,481.61</b>	<b>7,481.61</b>	<b>82,297.76</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	716,723.90	59,726.99	59,726.99	656,996.91
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	262,877.84	21,906.49	21,906.49	240,971.35
	18PRB Board Leeway SFY2018	5460/3600	156,360.75	13,030.06	13,030.06	143,330.69
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	65,719.46	5,476.62	5,476.62	60,242.84
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>1,201,681.95</b>	<b>100,140.16</b>	<b>100,140.16</b>	<b>1,101,541.79</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>200 NORTH SANPETE SCHOOL DISTRICT - Total</b>			<b>13,183,280.08</b>	<b>1,411,298.16</b>	<b>1,411,298.16</b>	<b>11,771,981.92</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	64,597.75	5,383.15	5,383.15	59,214.60
	18PPB Grades 1-12 SFY2018	VAR/3010	1,479,526.28	123,422.19	123,422.19	1,356,104.09
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-140.00	-140.00	-140.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	985,186.00	82,098.83	82,098.83	903,087.17
	18PPD Professional Staff SFY2018	VAR/3020	436,617.05	36,384.75	36,384.75	400,232.30
	18PPE Administrative Costs SFY2018	VAR/3025	231,770.00	19,314.17	19,314.17	212,455.83
	18PPF Special Education - Add-on SFY2018	1205/3100	331,556.18	27,629.68	27,629.68	303,926.50
	18PPG Special Education - Preschool SFY2018	1215/3100	58,406.04	4,867.17	4,867.17	53,538.87
	18PPH Special Education - Self-contained SFY2018	1210/3100	30,001.34	2,500.11	2,500.11	27,501.23
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,845.33	320.44	320.44	3,524.89
	18PPK CTE ADM SFY2018	VAR/3100	295,010.10	24,584.18	24,584.18	270,425.92
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	33,110.00	2,759.17	2,759.17	30,350.83
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	40,000.00	3,333.33	3,333.33	36,666.67
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	7,574.75	631.23	631.23	6,943.52
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,876.89	406.41	406.41	4,470.48
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	6,913.80	576.15	576.15	6,337.65
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	10,835.34	902.94	902.94	9,932.40
	18PPL Class Size Reduction SFY2018	VAR/3100	213,012.15	17,751.01	17,751.01	195,261.14
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.92	275.92	3,035.08
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	8,493.07	707.76	707.76	7,785.31
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>4,244,503.07</b>	<b>353,708.59</b>	<b>353,708.59</b>	<b>3,890,794.48</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	287,295.40	23,941.28	23,941.28	263,354.12
	18PQG Adult Education SFY2018	1609/3300	28,612.82	2,384.40	2,384.40	26,228.42
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	5,060.57	0.00	0.00	5,060.57
	18PQI Concurrent Enrollment SFY2018	5333/3300	45,284.90	3,773.74	3,773.74	41,511.16
	18PQM School Land Trust Program SFY2018	5420/3400	232,796.78	232,796.78	232,796.78	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	40,718.79	0.00	0.00	40,718.79
	18PQR Educator Salary Adjustments SFY2018	5876/3400	312,488.37	26,040.70	26,040.70	286,447.67
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,687.01	0.00	0.00	1,687.01
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	16,643.55	1,386.96	1,386.96	15,256.59
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	9,569.85	7,655.88	7,655.88	1,913.97
	18PUD Early Intervention SFY2018	5641/3400	40,249.69	0.00	0.00	40,249.69
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	39,049.69	0.00	0.00	39,049.69
	<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>1,059,457.42</b>	<b>297,979.74</b>	<b>297,979.74</b>
<b>210 NORTH SUMMIT SCHOOL DISTRICT - Total</b>			<b>5,303,960.49</b>	<b>651,688.33</b>	<b>651,688.33</b>	<b>4,652,272.16</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-285.00	-285.00	-285.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>-285.00</b>	<b>-285.00</b>	<b>-285.00</b>	<b>0.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	926,801.04	77,233.42	77,233.42	849,567.62
	18PQG Adult Education SFY2018	1609/3300	54,389.27	4,532.44	4,532.44	49,856.83
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	23,411.92	0.00	0.00	23,411.92
	18PQI Concurrent Enrollment SFY2018	5333/3300	12,348.29	1,029.02	1,029.02	11,319.27
	18PQM School Land Trust Program SFY2018	5420/3400	578,116.62	578,116.62	578,116.62	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQP K-3 Reading Improvement SFY2018	5805/3400	60,722.64	0.00	0.00	60,722.64
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,661,789.72	138,482.48	138,482.48	1,523,307.24
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	6,226.62	0.00	0.00	6,226.62
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	55,926.71	4,921.81	4,921.81	51,004.90
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	48,218.85	38,575.08	38,575.08	9,643.77
	18PUD Early Intervention SFY2018	5641/3400	57,459.53	0.00	0.00	57,459.53
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	130,371.00	0.00	0.00	130,371.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>3,615,782.21</b>	<b>842,890.87</b>	<b>842,890.87</b>	<b>2,772,891.34</b>
<b>220 PARK CITY SCHOOL DISTRICT - Total</b>			<b>3,615,497.21</b>	<b>842,605.87</b>	<b>842,605.87</b>	<b>2,772,891.34</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **220 PARK CITY SCHOOL DISTRICT**





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**  
 Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	22,646.83	1,887.24	1,887.24	20,759.59
	18PPB Grades 1-12 SFY2018	VAR/3010	679,499.54	56,624.96	56,624.96	622,874.58
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,043,512.56	86,959.38	86,959.38	956,553.18
	18PPD Professional Staff SFY2018	VAR/3020	157,855.31	13,154.61	13,154.61	144,700.70
	18PPE Administrative Costs SFY2018	VAR/3025	314,545.00	26,212.08	26,212.08	288,332.92
	18PPF Special Education - Add-on SFY2018	1205/3100	174,861.27	14,571.77	14,571.77	160,289.50
	18PPG Special Education - Preschool SFY2018	1215/3100	97,343.40	8,111.95	8,111.95	89,231.45
	18PPH Special Education - Self-contained SFY2018	1210/3100	20,546.59	1,712.22	1,712.22	18,834.37
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,353.99	279.50	279.50	3,074.49
	18PPK CTE ADM SFY2018	VAR/3100	160,053.74	13,337.81	13,337.81	146,715.93
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	16,555.00	1,379.58	1,379.58	15,175.42
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	20,000.00	1,666.67	1,666.67	18,333.33
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	6,423.32	535.28	535.28	5,888.04
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,292.30	357.69	357.69	3,934.61
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	2,577.00	214.75	214.75	2,362.25
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	3,109.89	259.16	259.16	2,850.73
	18PPL Class Size Reduction SFY2018	VAR/3100	50,222.13	4,185.18	4,185.18	46,036.95
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	5,862.48	488.54	488.54	5,373.94
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,783,260.35</b>	<b>231,938.37</b>	<b>231,938.37</b>	<b>2,551,321.98</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	188,549.70	15,712.48	15,712.48	172,837.22
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	22,321.24	1,860.10	1,860.10	20,461.14
	18PQG Adult Education SFY2018	1609/3300	32,176.61	2,681.38	2,681.38	29,495.23



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,304.28	0.00	0.00	1,304.28
	18PQI Concurrent Enrollment SFY2018	5333/3300	9,607.77	800.65	800.65	8,807.12
	18PQM School Land Trust Program SFY2018	5420/3400	164,432.60	164,432.60	164,432.60	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	47,043.22	0.00	0.00	47,043.22
	18PQR Educator Salary Adjustments SFY2018	5876/3400	145,841.14	12,153.43	12,153.43	133,687.71
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	931.08	0.00	0.00	931.08
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	8,091.19	674.27	674.27	7,416.92
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,633.27	3,706.62	3,706.62	926.65
	18PUD Early Intervention SFY2018	5641/3400	35,440.29	0.00	0.00	35,440.29
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	134,566.90	0.00	0.00	134,566.90
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>794,939.29</b>	<b>202,021.53</b>	<b>202,021.53</b>	<b>592,917.76</b>
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	100,000.00	8,333.33	8,333.33	91,666.67
<b>SBPR School Building Program - Total</b>			<b>100,000.00</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>91,666.67</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	55,787.93	4,648.99	4,648.99	51,138.94
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	13,869.05	1,155.75	1,155.75	12,713.30
	18PRB Board Leeway SFY2018	5460/3600	70,436.16	5,869.68	5,869.68	64,566.48
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	18,070.43	1,505.87	1,505.87	16,564.56
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>158,163.57</b>	<b>13,180.29</b>	<b>13,180.29</b>	<b>144,983.28</b>
<b>230 PIUTE SCHOOL DISTRICT - Total</b>			<b>3,836,363.21</b>	<b>455,473.52</b>	<b>455,473.52</b>	<b>3,380,889.69</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**  
 Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	10,056.32	838.03	838.03	9,218.29
	18PPB Grades 1-12 SFY2018	VAR/3010	235,346.26	19,612.19	19,612.19	215,734.07
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,348,435.60	112,369.63	112,369.63	1,236,065.97
	18PPD Professional Staff SFY2018	VAR/3020	261,651.98	21,804.33	21,804.33	239,847.65
	18PPE Administrative Costs SFY2018	VAR/3025	314,545.00	26,212.08	26,212.08	288,332.92
	18PPF Special Education - Add-on SFY2018	1205/3100	228,365.56	19,030.46	19,030.46	209,335.10
	18PPG Special Education - Preschool SFY2018	1215/3100	24,335.85	2,027.99	2,027.99	22,307.86
	18PPH Special Education - Self-contained SFY2018	1210/3100	18,431.23	1,535.94	1,535.94	16,895.29
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,494.37	291.20	291.20	3,203.17
	18PPK CTE ADM SFY2018	VAR/3100	92,645.09	7,720.42	7,720.42	84,924.67
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	40,000.00	3,333.33	3,333.33	36,666.67
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,438.44	369.87	369.87	4,068.57
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	2,459.77	204.98	204.98	2,254.79
	18PPL Class Size Reduction SFY2018	VAR/3100	102,670.10	8,555.84	8,555.84	94,114.26
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	6,614.08	551.17	551.17	6,062.91
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,693,489.65</b>	<b>224,457.46</b>	<b>224,457.46</b>	<b>2,469,032.19</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	244,617.09	20,384.76	20,384.76	224,232.33
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,322.45	0.00	0.00	2,322.45
	18PQI Concurrent Enrollment SFY2018	5333/3300	36,995.23	3,082.94	3,082.94	33,912.29
	18PQM School Land Trust Program SFY2018	5420/3400	183,901.14	183,901.14	183,901.14	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	34,463.81	0.00	0.00	34,463.81



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**  
 Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PQR Educator Salary Adjustments SFY2018	5876/3400	197,065.51	16,422.13	16,422.13	180,643.38
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,343.94	0.00	0.00	1,343.94
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,962.67	913.56	913.56	10,049.11
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,913.82	4,731.06	4,731.06	1,182.76
	18PUD Early Intervention SFY2018	5641/3400	34,868.36	0.00	0.00	34,868.36
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	22,550.26	0.00	0.00	22,550.26
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>775,004.28</b>	<b>229,435.59</b>	<b>229,435.59</b>	<b>545,568.69</b>
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	50,000.00	4,166.67	4,166.67	45,833.33
<b>SBPR School Building Program - Total</b>			<b>50,000.00</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>45,833.33</b>
<b>240 RICH SCHOOL DISTRICT - Total</b>			<b>3,518,493.93</b>	<b>458,059.72</b>	<b>458,059.72</b>	<b>3,060,434.21</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	345,710.13	28,809.18	28,809.18	316,900.95
	18PPB Grades 1-12 SFY2018	VAR/3010	7,651,245.34	638,620.36	638,620.36	7,012,624.98
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,109.00	-1,109.00	-1,109.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	3,323,396.95	276,949.75	276,949.75	3,046,447.20
	18PPD Professional Staff SFY2018	VAR/3020	1,145,338.91	95,444.91	95,444.91	1,049,894.00
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	16,555.00	182,105.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,172,308.11	97,692.34	97,692.34	1,074,615.77
	18PPG Special Education - Preschool SFY2018	1215/3100	248,225.67	20,685.47	20,685.47	227,540.20
	18PPH Special Education - Self-contained SFY2018	1210/3100	92,358.51	7,696.54	7,696.54	84,661.97
	18PPI Special Education - Extended Year SFY2018	1220/3100	8,337.58	694.80	694.80	7,642.78
	18PPK CTE ADM SFY2018	VAR/3100	602,128.53	50,177.38	50,177.38	551,951.15
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	33,110.00	2,759.17	2,759.17	30,350.83
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	120,497.06	10,041.42	10,041.42	110,455.64
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	19,444.86	1,620.40	1,620.40	17,824.46
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	18,143.50	1,511.96	1,511.96	16,631.54
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	10,999.30	916.61	916.61	10,082.69
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	14,620.68	1,218.39	1,218.39	13,402.29
	18PPL Class Size Reduction SFY2018	VAR/3100	579,371.23	48,280.94	48,280.94	531,090.29
18PPN Special Education - Impact Aid SFY2018	VAR/3100	32,544.26	2,712.02	2,712.02	29,832.24	
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>15,615,331.62</b>	<b>1,301,277.64</b>	<b>1,301,277.64</b>	<b>14,314,053.98</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	1,588,458.10	132,371.51	132,371.51	1,456,086.59
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	268,707.17	22,392.26	22,392.26	246,314.91



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQG Adult Education SFY2018	1609/3300	126,574.73	10,547.89	10,547.89	116,026.84
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	13,751.00	0.00	0.00	13,751.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	55,571.49	4,630.96	4,630.96	50,940.53
	18PQM School Land Trust Program SFY2018	5420/3400	403,079.20	346,182.20	346,182.20	56,897.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	178,992.91	0.00	0.00	178,992.91
	18PQR Educator Salary Adjustments SFY2018	5876/3400	993,924.39	82,827.03	82,827.03	911,097.36
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	5,512.40	0.00	0.00	5,512.40
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	46,062.42	3,838.54	3,838.54	42,223.88
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	29,273.18	23,418.54	23,418.54	5,854.64
	18PUD Early Intervention SFY2018	5641/3400	106,619.37	0.00	0.00	106,619.37
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	846,086.30	0.00	0.00	846,086.30
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>4,662,612.66</b>	<b>626,208.93</b>	<b>626,208.93</b>	<b>4,036,403.73</b>
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	153,661.49	12,805.12	12,805.12	140,856.37
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	155,174.72	12,931.23	12,931.23	142,243.49
<b>SBPR School Building Program - Total</b>			<b>308,836.21</b>	<b>25,736.35</b>	<b>25,736.35</b>	<b>283,099.86</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	1,551,555.78	129,296.32	129,296.32	1,422,259.46
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	411,492.98	34,291.08	34,291.08	377,201.90
	18PRB Board Leeway SFY2018	5460/3600	387,915.58	32,326.30	32,326.30	355,589.28
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	102,873.25	8,572.77	8,572.77	94,300.48
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>2,453,837.59</b>	<b>204,486.47</b>	<b>204,486.47</b>	<b>2,249,351.12</b>
<b>250 SAN JUAN SCHOOL DISTRICT - Total</b>			<b>23,040,618.08</b>	<b>2,157,709.39</b>	<b>2,157,709.39</b>	<b>20,882,908.69</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	514,553.53	42,879.46	42,879.46	471,674.07
	18PPB Grades 1-12 SFY2018	VAR/3010	11,586,760.27	965,617.44	965,617.44	10,621,142.83
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-59.00	-59.00	-59.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,810,040.53	150,836.71	150,836.71	1,659,203.82
	18PPD Professional Staff SFY2018	VAR/3020	1,633,480.33	136,123.36	136,123.36	1,497,356.97
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	16,555.00	182,105.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,773,479.76	147,789.98	147,789.98	1,625,689.78
	18PPG Special Education - Preschool SFY2018	1215/3100	355,303.41	29,608.62	29,608.62	325,694.79
	18PPH Special Education - Self-contained SFY2018	1210/3100	207,949.19	17,329.10	17,329.10	190,620.09
	18PPI Special Education - Extended Year SFY2018	1220/3100	10,962.73	913.56	913.56	10,049.17
	18PPK CTE ADM SFY2018	VAR/3100	897,592.23	74,799.35	74,799.35	822,792.88
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	66,220.00	5,518.33	5,518.33	60,701.67
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	146,859.39	12,238.28	12,238.28	134,621.11
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	21,823.92	1,818.66	1,818.66	20,005.26
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	15,702.43	1,308.54	1,308.54	14,393.89
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	10,873.60	906.13	906.13	9,967.47
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	64,949.57	5,412.46	5,412.46	59,537.11
	18PPL Class Size Reduction SFY2018	VAR/3100	933,276.11	77,773.01	77,773.01	855,503.10
	18PPM Foreign Exchange SFY2018	VAR/3013	19,866.00	1,655.50	1,655.50	18,210.50
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	46,599.17	3,883.26	3,883.26	42,715.91
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>20,314,893.17</b>	<b>1,692,907.75</b>	<b>1,692,907.75</b>	<b>18,621,985.42</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	938,410.05	78,200.84	78,200.84	860,209.21
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	23,619.05	1,968.25	1,968.25	21,650.80
	18PQG Adult Education SFY2018	1609/3300	35,862.14	2,988.51	2,988.51	32,873.63
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	21,298.82	0.00	0.00	21,298.82
	18PQI Concurrent Enrollment SFY2018	5333/3300	71,086.36	5,923.86	5,923.86	65,162.50
	18PQM School Land Trust Program SFY2018	5420/3400	544,203.68	544,203.68	544,203.68	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	156,769.69	0.00	0.00	156,769.69
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,217,639.60	101,469.97	101,469.97	1,116,169.63
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	7,096.87	0.00	0.00	7,096.87
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	61,372.75	5,114.40	5,114.40	56,258.35
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	36,894.81	29,515.85	29,515.85	7,378.96
	18PUD Early Intervention SFY2018	5641/3400	89,669.49	0.00	0.00	89,669.49
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	175,732.91	0.00	0.00	175,732.91
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>3,379,656.22</b>	<b>769,385.36</b>	<b>769,385.36</b>	<b>2,610,270.86</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	1,167,415.41	97,284.62	97,284.62	1,070,130.79
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	447,864.76	37,322.06	37,322.06	410,542.70
	18PRB Board Leeway SFY2018	5460/3600	335,527.11	27,960.59	27,960.59	307,566.52
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	137,066.49	11,422.21	11,422.21	125,644.28
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>2,087,873.77</b>	<b>173,989.48</b>	<b>173,989.48</b>	<b>1,913,884.29</b>
<b>260 SEVIER SCHOOL DISTRICT - Total</b>			<b>25,782,423.16</b>	<b>2,636,282.59</b>	<b>2,636,282.59</b>	<b>23,146,140.57</b>





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	399,364.67	33,280.39	33,280.39	366,084.28
	18PPB Grades 1-12 SFY2018	VAR/3010	8,870,396.29	739,918.36	739,918.36	8,130,477.93
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-784.00	-784.00	-784.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	874,807.03	72,900.59	72,900.59	801,906.44
	18PPD Professional Staff SFY2018	VAR/3020	1,046,016.02	87,168.00	87,168.00	958,848.02
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	16,555.00	182,105.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,707,910.65	142,325.89	142,325.89	1,565,584.76
	18PPG Special Education - Preschool SFY2018	1215/3100	403,975.11	33,664.59	33,664.59	370,310.52
	18PPH Special Education - Self-contained SFY2018	1210/3100	162,625.28	13,552.11	13,552.11	149,073.17
	18PPI Special Education - Extended Year SFY2018	1220/3100	9,643.14	803.60	803.60	8,839.54
	18PPK CTE ADM SFY2018	VAR/3100	523,028.74	43,585.73	43,585.73	479,443.01
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	33,110.00	2,759.17	2,759.17	30,350.83
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	87,522.13	7,293.51	7,293.51	80,228.62
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	19,868.18	1,655.68	1,655.68	18,212.50
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	10,533.23	877.77	877.77	9,655.46
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	3,676.90	306.41	306.41	3,370.49
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	22,837.55	1,903.13	1,903.13	20,934.42
	18PPL Class Size Reduction SFY2018	VAR/3100	656,505.36	54,708.78	54,708.78	601,796.58
	18PPM Foreign Exchange SFY2018	VAR/3013	13,244.00	1,103.67	1,103.67	12,140.33
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	228,511.14	19,042.60	19,042.60	209,468.54
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>15,271,451.42</b>	<b>1,272,620.98</b>	<b>1,272,620.98</b>	<b>13,998,830.44</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	504,689.76	42,057.48	42,057.48	462,632.28
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	44,375.07	3,697.92	3,697.92	40,677.15
	18PQG Adult Education SFY2018	1609/3300	767,559.17	63,963.26	63,963.26	703,595.91
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	15,226.30	0.00	0.00	15,226.30
	18PQI Concurrent Enrollment SFY2018	5333/3300	53,643.69	4,470.31	4,470.31	49,173.38
	18PQM School Land Trust Program SFY2018	5420/3400	428,289.61	428,289.61	428,289.61	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	146,590.63	0.00	0.00	146,590.63
	18PQR Educator Salary Adjustments SFY2018	5876/3400	990,579.76	82,548.31	82,548.31	908,031.45
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	4,876.11	0.00	0.00	4,876.11
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	44,236.10	3,686.34	3,686.34	40,549.76
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	29,938.55	23,950.84	23,950.84	5,987.71
	18PUD Early Intervention SFY2018	5641/3400	72,979.58	0.00	0.00	72,979.58
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	124,396.27	0.00	0.00	124,396.27
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>3,227,380.60</b>	<b>652,664.07</b>	<b>652,664.07</b>	<b>2,574,716.53</b>
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	1,064,085.53	88,673.79	88,673.79	975,411.74
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	221,443.68	18,453.64	18,453.64	202,990.04
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	5,862.07	488.51	488.51	5,373.56
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	11,638.49	969.87	969.87	10,668.62
<b>SBPR School Building Program - Total</b>			<b>1,303,029.77</b>	<b>108,585.81</b>	<b>108,585.81</b>	<b>1,194,443.96</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	1,715,301.44	142,941.79	142,941.79	1,572,359.65
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	395,177.77	32,931.48	32,931.48	362,246.29



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
VBLPR Voted and Board Leeway Program	18PRB Board Leeway SFY2018	5460/3600	423,869.32	35,322.44	35,322.44	388,546.88
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	98,794.45	8,232.87	8,232.87	90,561.58
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>2,633,142.98</b>	<b>219,428.58</b>	<b>219,428.58</b>	<b>2,413,714.40</b>
<b>270 SOUTH SANPETE SCHOOL DISTRICT - Total</b>			<b>22,435,004.77</b>	<b>2,253,299.44</b>	<b>2,253,299.44</b>	<b>20,181,705.33</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	106,930.54	8,910.88	8,910.88	98,019.66
	18PPB Grades 1-12 SFY2018	VAR/3010	2,176,129.62	181,433.97	181,433.97	1,994,695.65
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-98.00	-98.00	-98.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	226,012.65	18,834.39	18,834.39	207,178.26
	18PPD Professional Staff SFY2018	VAR/3020	538,786.98	44,898.92	44,898.92	493,888.06
	18PPE Administrative Costs SFY2018	VAR/3025	231,770.00	19,314.17	19,314.17	212,455.83
	18PPF Special Education - Add-on SFY2018	1205/3100	524,376.31	43,698.03	43,698.03	480,678.28
	18PPG Special Education - Preschool SFY2018	1215/3100	92,476.23	7,706.35	7,706.35	84,769.88
	18PPH Special Education - Self-contained SFY2018	1210/3100	23,029.84	1,919.15	1,919.15	21,110.69
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,673.58	389.46	389.46	4,284.12
	18PPK CTE ADM SFY2018	VAR/3100	638,605.81	53,217.15	53,217.15	585,388.66
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	33,110.00	2,759.17	2,759.17	30,350.83
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	41,656.86	3,471.40	3,471.40	38,185.46
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	8,379.06	698.26	698.26	7,680.80
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	5,217.90	434.82	434.82	4,783.08
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	2,891.20	240.93	240.93	2,650.27
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	28,120.85	2,343.40	2,343.40	25,777.45
	18PPL Class Size Reduction SFY2018	VAR/3100	334,956.55	27,913.05	27,913.05	307,043.50
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	551.83	6,070.17
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	12,927.51	1,077.29	1,077.29	11,850.22
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>5,036,575.49</b>	<b>419,714.62</b>	<b>419,714.62</b>	<b>4,616,860.87</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	345,312.96	28,776.08	28,776.08	316,536.88
	18PQG Adult Education SFY2018	1609/3300	28,612.82	2,384.40	2,384.40	26,228.42
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	7,589.24	0.00	0.00	7,589.24
	18PQI Concurrent Enrollment SFY2018	5333/3300	29,268.31	2,439.03	2,439.03	26,829.28
	18PQM School Land Trust Program SFY2018	5420/3400	280,526.10	0.00	0.00	280,526.10
	18PQP K-3 Reading Improvement SFY2018	5805/3400	39,449.66	0.00	0.00	39,449.66
	18PQR Educator Salary Adjustments SFY2018	5876/3400	437,015.14	36,417.93	36,417.93	400,597.21
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,611.68	0.00	0.00	2,611.68
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	21,395.11	1,782.93	1,782.93	19,612.18
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	13,000.94	10,400.75	10,400.75	2,600.19
	18PUD Early Intervention SFY2018	5641/3400	39,157.83	0.00	0.00	39,157.83
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	49,022.87	0.00	0.00	49,022.87
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>1,292,962.66</b>	<b>82,201.12</b>	<b>82,201.12</b>	<b>1,210,761.54</b>
<b>280 SOUTH SUMMIT SCHOOL DISTRICT - Total</b>			<b>6,329,538.15</b>	<b>501,915.74</b>	<b>501,915.74</b>	<b>5,827,622.41</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	16,196.74	1,349.73	1,349.73	14,847.01
	18PPB Grades 1-12 SFY2018	VAR/3010	690,013.70	57,501.14	57,501.14	632,512.56
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,078,326.98	89,860.58	89,860.58	988,466.40
	18PPD Professional Staff SFY2018	VAR/3020	187,464.44	15,622.04	15,622.04	171,842.40
	18PPE Administrative Costs SFY2018	VAR/3025	314,545.00	26,212.08	26,212.08	288,332.92
	18PPF Special Education - Add-on SFY2018	1205/3100	109,363.77	9,113.65	9,113.65	100,250.12
	18PPG Special Education - Preschool SFY2018	1215/3100	4,867.17	405.60	405.60	4,461.57
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,933.00	827.75	827.75	9,105.25
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,680.15	223.35	223.35	2,456.80
	18PPK CTE ADM SFY2018	VAR/3100	139,485.81	11,623.82	11,623.82	127,861.99
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	40,000.00	3,333.33	3,333.33	36,666.67
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	6,372.52	531.04	531.04	5,841.48
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,194.86	349.57	349.57	3,845.29
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	1,539.90	128.33	128.33	1,411.57
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	1,367.17	113.93	113.93	1,253.24
	18PPL Class Size Reduction SFY2018	VAR/3100	44,761.23	3,730.10	3,730.10	41,031.13
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	2,254.80	187.90	187.90	2,066.90
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,653,367.24</b>	<b>221,113.94</b>	<b>221,113.94</b>	<b>2,432,253.30</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	41,915.46	3,492.96	3,492.96	38,422.50
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	14,958.85	1,246.57	1,246.57	13,712.28
	18PQG Adult Education SFY2018	1609/3300	34,878.25	2,906.52	2,906.52	31,971.73



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,195.36	0.00	0.00	1,195.36
	18PQI Concurrent Enrollment SFY2018	5333/3300	13,886.49	1,157.21	1,157.21	12,729.28
	18PQM School Land Trust Program SFY2018	5420/3400	161,202.80	161,202.80	161,202.80	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	44,978.44	0.00	0.00	44,978.44
	18PQR Educator Salary Adjustments SFY2018	5876/3400	109,737.08	9,144.76	9,144.76	100,592.32
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,114.53	0.00	0.00	1,114.53
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,530.24	627.52	627.52	6,902.72
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,320.69	2,656.55	2,656.55	664.14
	18PUD Early Intervention SFY2018	5641/3400	32,710.63	0.00	0.00	32,710.63
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	16,024.03	0.00	0.00	16,024.03
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>483,452.85</b>	<b>182,434.89</b>	<b>182,434.89</b>	<b>301,017.96</b>
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	200,000.00	16,666.67	16,666.67	183,333.33
<b>SBPR School Building Program - Total</b>			<b>200,000.00</b>	<b>16,666.67</b>	<b>16,666.67</b>	<b>183,333.33</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	362,217.52	30,184.79	30,184.79	332,032.73
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	67,270.47	5,605.87	5,605.87	61,664.60
	18PRB Board Leeway SFY2018	5460/3600	91,241.76	7,603.48	7,603.48	83,638.28
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	16,817.62	1,401.47	1,401.47	15,416.15
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>537,547.37</b>	<b>44,795.61</b>	<b>44,795.61</b>	<b>492,751.76</b>
<b>290 TINTIC SCHOOL DISTRICT - Total</b>			<b>3,874,367.46</b>	<b>465,011.11</b>	<b>465,011.11</b>	<b>3,409,356.35</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	1,489,364.80	124,113.73	124,113.73	1,365,251.07
	18PPB Grades 1-12 SFY2018	VAR/3010	37,327,076.36	3,115,288.53	3,115,288.53	34,211,787.83
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-5,126.00	-5,126.00	-5,126.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,746,367.21	145,530.60	145,530.60	1,600,836.61
	18PPD Professional Staff SFY2018	VAR/3020	4,226,247.88	352,187.32	352,187.32	3,874,060.56
	18PPF Special Education - Add-on SFY2018	1205/3100	5,669,749.78	472,479.15	472,479.15	5,197,270.63
	18PPG Special Education - Preschool SFY2018	1215/3100	773,880.03	64,490.00	64,490.00	709,390.03
	18PPH Special Education - Self-contained SFY2018	1210/3100	1,170,769.60	97,564.13	97,564.13	1,073,205.47
	18PPI Special Education - Extended Year SFY2018	1220/3100	30,447.87	2,537.32	2,537.32	27,910.55
	18PPK CTE ADM SFY2018	VAR/3100	2,588,503.38	215,708.62	215,708.62	2,372,794.76
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	148,995.00	12,416.25	12,416.25	136,578.75
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	280,770.08	23,397.51	23,397.51	257,372.57
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	51,665.52	4,305.46	4,305.46	47,360.06
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	32,032.87	2,669.41	2,669.41	29,363.46
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	19,201.60	1,600.13	1,600.13	17,601.47
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	210,017.95	17,501.50	17,501.50	192,516.45
	18PPL Class Size Reduction SFY2018	VAR/3100	2,856,878.48	238,073.21	238,073.21	2,618,805.27
	18PPM Foreign Exchange SFY2018	VAR/3013	33,110.00	2,759.17	2,759.17	30,350.83
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	150,921.19	12,576.77	12,576.77	138,344.42
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>58,800,873.60</b>	<b>4,900,072.81</b>	<b>4,900,072.81</b>	<b>53,900,800.79</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	2,389,264.77	199,105.40	199,105.40	2,190,159.37
	18PQG Adult Education SFY2018	1609/3300	167,929.89	13,994.16	13,994.16	153,935.73





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	67,308.06	0.00	0.00	67,308.06
	18PQI Concurrent Enrollment SFY2018	5333/3300	196,439.58	16,369.97	16,369.97	180,069.61
	18PQM School Land Trust Program SFY2018	5420/3400	1,425,132.62	1,373,425.62	1,373,425.62	51,707.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	401,009.39	0.00	0.00	401,009.39
	18PQR Educator Salary Adjustments SFY2018	5876/3400	3,834,889.94	319,574.16	319,574.16	3,515,315.78
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	19,405.02	0.00	0.00	19,405.02
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	177,616.69	14,801.39	14,801.39	162,815.30
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	113,801.94	91,041.55	91,041.55	22,760.39
	18PUD Early Intervention SFY2018	5641/3400	174,366.87	0.00	0.00	174,366.87
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	660,923.63	0.00	0.00	660,923.63
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>9,628,088.40</b>	<b>2,028,312.25</b>	<b>2,028,312.25</b>	<b>7,599,776.15</b>
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	477,032.31	39,752.69	39,752.69	437,279.62
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	984,133.67	82,011.14	82,011.14	902,122.53
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	22,740.80	1,895.07	1,895.07	20,845.73
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	45,149.29	3,762.44	3,762.44	41,386.85
<b>SBPR School Building Program - Total</b>			<b>1,529,056.07</b>	<b>127,421.34</b>	<b>127,421.34</b>	<b>1,401,634.73</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	1,577,972.42	131,497.70	131,497.70	1,446,474.72
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	595,018.89	49,584.91	49,584.91	545,433.98
	18PRB Board Leeway SFY2018	5460/3600	1,048,487.93	87,373.99	87,373.99	961,113.94
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	396,679.26	33,056.61	33,056.61	363,622.65
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>3,618,158.50</b>	<b>301,513.21</b>	<b>301,513.21</b>	<b>3,316,645.29</b>



# Utah State Board of Education

## Allotment Memo

for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>300 TOOELE SCHOOL DISTRICT - Total</b>			<b>73,576,176.57</b>	<b>7,357,319.61</b>	<b>7,357,319.61</b>	<b>66,218,856.96</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	603,256.39	50,271.37	50,271.37	552,985.02
	18PPB Grades 1-12 SFY2018	VAR/3010	13,061,391.95	1,089,270.66	1,089,270.66	11,972,121.29
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-896.00	-896.00	-896.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	485,662.46	40,471.87	40,471.87	445,190.59
	18PPD Professional Staff SFY2018	VAR/3020	1,694,848.40	141,237.37	141,237.37	1,553,611.03
	18PPF Special Education - Add-on SFY2018	1205/3100	3,132,275.36	261,022.95	261,022.95	2,871,252.41
	18PPG Special Education - Preschool SFY2018	1215/3100	988,035.51	82,336.29	82,336.29	905,699.22
	18PPH Special Education - Self-contained SFY2018	1210/3100	536,529.16	44,710.76	44,710.76	491,818.40
	18PPI Special Education - Extended Year SFY2018	1220/3100	15,904.21	1,325.35	1,325.35	14,578.86
	18PPK CTE ADM SFY2018	VAR/3100	868,690.52	72,390.88	72,390.88	796,299.64
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	16,555.00	1,379.58	1,379.58	15,175.42
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	132,573.82	11,047.82	11,047.82	121,526.00
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	25,633.80	2,136.15	2,136.15	23,497.65
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	13,017.75	1,084.81	1,084.81	11,932.94
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	6,756.70	563.06	563.06	6,193.64
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	89,159.78	7,429.98	7,429.98	81,729.80
	18PPL Class Size Reduction SFY2018	VAR/3100	1,498,564.09	124,880.34	124,880.34	1,373,683.75
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	827.75	9,105.25
18PPN Special Education - Impact Aid SFY2018	VAR/3100	73,055.48	6,087.96	6,087.96	66,967.52	
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>23,250,947.38</b>	<b>1,937,578.95</b>	<b>1,937,578.95</b>	<b>21,313,368.43</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	1,860,377.63	155,031.47	155,031.47	1,705,346.16
	18PQG Adult Education SFY2018	1609/3300	186,646.23	15,553.85	15,553.85	171,092.38



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	32,377.26	0.00	0.00	32,377.26
	18PQI Concurrent Enrollment SFY2018	5333/3300	73,886.59	6,157.22	6,157.22	67,729.37
	18PQM School Land Trust Program SFY2018	5420/3400	770,379.65	770,379.65	770,379.65	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	133,002.43	0.00	0.00	133,002.43
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,764,299.70	147,024.98	147,024.98	1,617,274.72
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	9,757.48	0.00	0.00	9,757.48
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	85,400.01	7,116.67	7,116.67	78,283.34
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	51,714.95	41,371.96	41,371.96	10,342.99
	18PUD Early Intervention SFY2018	5641/3400	119,643.73	0.00	0.00	119,643.73
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	273,258.74	0.00	0.00	273,258.74
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>5,360,744.40</b>	<b>1,142,635.80</b>	<b>1,142,635.80</b>	<b>4,218,108.60</b>
<b>310 UINTAH SCHOOL DISTRICT - Total</b>			<b>28,611,691.78</b>	<b>3,080,214.75</b>	<b>3,080,214.75</b>	<b>25,531,477.03</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	598,094.11	49,841.18	49,841.18	548,252.93
	18PPB Grades 1-12 SFY2018	VAR/3010	14,155,538.98	1,179,628.25	1,179,628.25	12,975,910.73
	18PPD Professional Staff SFY2018	VAR/3020	2,223,243.11	185,270.26	185,270.26	2,037,972.85
	18PPF Special Education - Add-on SFY2018	1205/3100	2,170,134.89	180,844.57	180,844.57	1,989,290.32
	18PPG Special Education - Preschool SFY2018	1215/3100	267,694.35	22,307.86	22,307.86	245,386.49
	18PPH Special Education - Self-contained SFY2018	1210/3100	254,505.53	21,208.79	21,208.79	233,296.74
	18PPI Special Education - Extended Year SFY2018	1220/3100	11,117.15	926.43	926.43	10,190.72
	18PPK CTE ADM SFY2018	VAR/3100	1,076,452.45	89,704.37	89,704.37	986,748.08
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	41,387.50	3,448.96	3,448.96	37,938.54
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	95,854.40	7,987.87	7,987.87	87,866.53
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	24,981.89	2,081.82	2,081.82	22,900.07
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	13,748.50	1,145.71	1,145.71	12,602.79
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	6,033.90	502.83	502.83	5,531.07
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	110,409.58	9,200.80	9,200.80	101,208.78
	18PPL Class Size Reduction SFY2018	VAR/3100	1,434,716.90	119,559.74	119,559.74	1,315,157.16
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	827.75	9,105.25
18PPN Special Education - Impact Aid SFY2018	VAR/3100	47,425.93	3,952.16	3,952.16	43,473.77	
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>22,541,272.17</b>	<b>1,878,439.35</b>	<b>1,878,439.35</b>	<b>20,662,832.82</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	984,780.06	82,065.01	82,065.01	902,715.05
	18PQG Adult Education SFY2018	1609/3300	68,512.99	5,709.42	5,709.42	62,803.57
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	33,109.55	0.00	0.00	33,109.55



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PQI Concurrent Enrollment SFY2018	5333/3300	186,936.96	15,578.08	15,578.08	171,358.88
	18PQM School Land Trust Program SFY2018	5420/3400	731,891.16	667,555.16	667,555.16	64,336.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	93,719.94	0.00	0.00	93,719.94
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,812,835.33	151,069.61	151,069.61	1,661,765.72
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	8,061.71	0.00	0.00	8,061.71
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	81,727.43	6,810.62	6,810.62	74,916.81
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	52,803.78	42,243.02	42,243.02	10,560.76
	18PUD Early Intervention SFY2018	5641/3400	85,847.97	0.00	0.00	85,847.97
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	200,229.27	0.00	0.00	200,229.27
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>4,340,456.15</b>	<b>971,030.92</b>	<b>971,030.92</b>	<b>3,369,425.23</b>
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	82,776.50	6,898.04	6,898.04	75,878.46
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	164,343.43	13,695.29	13,695.29	150,648.14
<b>SBPR School Building Program - Total</b>			<b>247,119.93</b>	<b>20,593.33</b>	<b>20,593.33</b>	<b>226,526.60</b>
T&L T&L-Teaching & Learning	17SCRD School Readiness (HB96) SFY2017	5321/3800	0.00	29,410.00	29,410.00	-29,410.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>29,410.00</b>	<b>29,410.00</b>	<b>-29,410.00</b>
<b>320 WASATCH SCHOOL DISTRICT - Total</b>			<b>27,128,848.25</b>	<b>2,899,473.60</b>	<b>2,899,473.60</b>	<b>24,229,374.65</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	13,615.00	13,615.00	13,615.00	0.00
<b>FINOPS FINOPS-Financial Operations - Total</b>			<b>13,615.00</b>	<b>13,615.00</b>	<b>13,615.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	2,965,920.07	247,160.01	247,160.01	2,718,760.06
	18PPB Grades 1-12 SFY2018	VAR/3010	69,671,384.31	5,806,154.03	5,806,154.03	63,865,230.28
	18PPBD Pub Ed Online Dist SFY2018	5385/3010	61,466.00	61,466.00	61,466.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-224.00	-224.00	-224.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,517,497.30	126,458.11	126,458.11	1,391,039.19
	18PPD Professional Staff SFY2018	VAR/3020	9,459,488.87	788,290.74	788,290.74	8,671,198.13
	18PPF Special Education - Add-on SFY2018	1205/3100	11,066,897.84	922,241.49	922,241.49	10,144,656.35
	18PPG Special Education - Preschool SFY2018	1215/3100	2,122,086.12	176,840.51	176,840.51	1,945,245.61
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,833,774.53	236,147.88	236,147.88	2,597,626.65
	18PPI Special Education - Extended Year SFY2018	1220/3100	63,002.64	5,250.22	5,250.22	57,752.42
	18PPK CTE ADM SFY2018	VAR/3100	3,992,367.38	332,697.28	332,697.28	3,659,670.10
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	149,723.42	12,476.95	12,476.95	137,246.47
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	527,258.07	43,938.17	43,938.17	483,319.90
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	89,372.40	7,447.70	7,447.70	81,924.70
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	51,675.99	4,306.33	4,306.33	47,369.66
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	21,212.80	1,767.73	1,767.73	19,445.07
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	520,593.02	43,382.75	43,382.75	477,210.27
	18PPL Class Size Reduction SFY2018	VAR/3100	6,138,974.10	511,581.18	511,581.18	5,627,392.92
	18PPM Foreign Exchange SFY2018	VAR/3013	43,043.00	3,586.92	3,586.92	39,456.08
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	325,217.13	27,101.43	27,101.43	298,115.70



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>111,620,730.99</b>	<b>9,358,071.43</b>	<b>9,358,071.43</b>	<b>102,262,659.56</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	3,687,550.85	307,295.90	307,295.90	3,380,254.95
	18PQG Adult Education SFY2018	1609/3300	315,666.28	26,305.52	26,305.52	289,360.76
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	141,341.13	0.00	0.00	141,341.13
	18PQI Concurrent Enrollment SFY2018	5333/3300	159,164.54	13,263.71	13,263.71	145,900.83
	18PQM School Land Trust Program SFY2018	5420/3400	2,772,947.62	2,130,480.62	2,130,480.62	642,467.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	573,911.62	0.00	0.00	573,911.62
	18PQR Educator Salary Adjustments SFY2018	5876/3400	8,085,697.25	673,808.10	673,808.10	7,411,889.15
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	38,112.21	0.00	0.00	38,112.21
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	364,705.37	30,392.11	30,392.11	334,313.26
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	240,345.85	192,276.68	192,276.68	48,069.17
	18PUD Early Intervention SFY2018	5641/3400	343,215.69	0.00	0.00	343,215.69
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,124,148.33	0.00	0.00	1,124,148.33
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>17,846,806.74</b>	<b>3,373,822.64</b>	<b>3,373,822.64</b>	<b>14,472,984.10</b>
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	228,014.38	19,001.20	19,001.20	209,013.18
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	452,696.92	37,724.74	37,724.74	414,972.18
<b>SBPR School Building Program - Total</b>			<b>680,711.30</b>	<b>56,725.94</b>	<b>56,725.94</b>	<b>623,985.36</b>
VBLPR Voted and Board Leeway Program	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	1,199,238.47	99,936.54	99,936.54	1,099,301.93
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	362,342.18	30,195.18	30,195.18	332,147.00
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>1,561,580.65</b>	<b>130,131.72</b>	<b>130,131.72</b>	<b>1,431,448.93</b>
<b>330 WASHINGTON CO SCHOOL DIST - Total</b>			<b>131,723,444.68</b>	<b>12,932,366.73</b>	<b>12,932,366.73</b>	<b>118,791,077.95</b>





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	33,795.45	2,816.29	2,816.29	30,979.16
	18PPB Grades 1-12 SFY2018	VAR/3010	888,314.30	74,453.36	74,453.36	813,860.94
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-466.00	-466.00	-466.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,217,141.19	101,428.43	101,428.43	1,115,712.76
	18PPD Professional Staff SFY2018	VAR/3020	238,959.89	19,913.32	19,913.32	219,046.57
	18PPE Administrative Costs SFY2018	VAR/3025	314,545.00	26,212.08	26,212.08	288,332.92
	18PPF Special Education - Add-on SFY2018	1205/3100	232,644.10	19,387.01	19,387.01	213,257.09
	18PPG Special Education - Preschool SFY2018	1215/3100	34,070.19	2,839.18	2,839.18	31,231.01
	18PPH Special Education - Self-contained SFY2018	1210/3100	15,359.36	1,279.95	1,279.95	14,079.41
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,213.60	267.80	267.80	2,945.80
	18PPK CTE ADM SFY2018	VAR/3100	231,452.14	19,287.68	19,287.68	212,164.46
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	16,555.00	1,379.58	1,379.58	15,175.42
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	40,000.00	3,333.33	3,333.33	36,666.67
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	6,677.31	556.44	556.44	6,120.87
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,341.01	361.75	361.75	3,979.26
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	2,545.50	212.12	212.12	2,333.38
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	4,902.02	408.50	408.50	4,493.52
	18PPL Class Size Reduction SFY2018	VAR/3100	89,925.31	7,493.78	7,493.78	82,431.53
18PPN Special Education - Impact Aid SFY2018	VAR/3100	5,110.88	425.91	425.91	4,684.97	
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>3,379,086.25</b>	<b>281,590.51</b>	<b>281,590.51</b>	<b>3,097,495.74</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	189,518.83	15,793.24	15,793.24	173,725.59
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	33,738.68	2,811.56	2,811.56	30,927.12



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PQG Adult Education SFY2018	1609/3300	33,894.37	2,824.53	2,824.53	31,069.84
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,146.99	0.00	0.00	2,146.99
	18PQI Concurrent Enrollment SFY2018	5333/3300	25,639.41	2,136.62	2,136.62	23,502.79
	18PQM School Land Trust Program SFY2018	5420/3400	179,684.45	179,684.45	179,684.45	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	43,241.16	0.00	0.00	43,241.16
	18PQR Educator Salary Adjustments SFY2018	5876/3400	181,700.21	15,141.68	15,141.68	166,558.53
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,329.02	0.00	0.00	1,329.02
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,668.66	889.06	889.06	9,779.60
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,526.11	4,420.89	4,420.89	1,105.22
	18PUD Early Intervention SFY2018	5641/3400	36,116.21	0.00	0.00	36,116.21
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	82,373.22	0.00	0.00	82,373.22
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>825,577.32</b>	<b>223,702.03</b>	<b>223,702.03</b>	<b>601,875.29</b>
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	100,000.00	8,333.33	8,333.33	91,666.67
<b>SBPR School Building Program - Total</b>			<b>100,000.00</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>91,666.67</b>
VBLPR Voted and Board Leeway Program	18PRB Board Leeway SFY2018	5460/3600	18,316.41	1,526.37	1,526.37	16,790.04
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	23,826.81	1,985.57	1,985.57	21,841.24
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>42,143.22</b>	<b>3,511.94</b>	<b>3,511.94</b>	<b>38,631.28</b>
<b>340 WAYNE SCHOOL DISTRICT - Total</b>			<b>4,346,806.79</b>	<b>517,137.81</b>	<b>517,137.81</b>	<b>3,829,668.98</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	3,300,689.83	275,057.49	275,057.49	3,025,632.34
	18PPB Grades 1-12 SFY2018	VAR/3010	80,338,125.53	6,695,366.29	6,695,366.29	73,642,759.24
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-570.00	-570.00	-570.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	273,927.66	22,827.30	22,827.30	251,100.36
	18PPD Professional Staff SFY2018	VAR/3020	9,595,076.99	799,589.75	799,589.75	8,795,487.24
	18PPF Special Education - Add-on SFY2018	1205/3100	14,617,357.55	1,218,113.13	1,218,113.13	13,399,244.42
	18PPG Special Education - Preschool SFY2018	1215/3100	1,440,682.32	120,056.86	120,056.86	1,320,625.46
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,246,568.68	187,214.06	187,214.06	2,059,354.62
	18PPI Special Education - Extended Year SFY2018	1220/3100	63,311.48	5,275.96	5,275.96	58,035.52
	18PPK CTE ADM SFY2018	VAR/3100	4,855,084.85	404,590.40	404,590.40	4,450,494.45
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	223,492.50	18,624.38	18,624.38	204,868.12
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	516,334.18	43,027.85	43,027.85	473,306.33
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	92,530.37	7,710.86	7,710.86	84,819.51
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	61,575.91	5,131.33	5,131.33	56,444.58
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	41,074.30	3,422.86	3,422.86	37,651.44
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	538,431.43	44,869.29	44,869.29	493,562.14
	18PPL Class Size Reduction SFY2018	VAR/3100	6,274,270.01	522,855.83	522,855.83	5,751,414.18
	18PPM Foreign Exchange SFY2018	VAR/3013	56,287.00	4,690.58	4,690.58	51,596.42
18PPN Special Education - Impact Aid SFY2018	VAR/3100	326,870.65	27,239.22	27,239.22	299,631.43	
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>124,861,121.24</b>	<b>10,405,093.44</b>	<b>10,405,093.44</b>	<b>114,456,027.80</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	4,885,624.44	407,135.37	407,135.37	4,478,489.07
	18PQG Adult Education SFY2018	1609/3300	540,135.74	45,011.31	45,011.31	495,124.43



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	147,868.09	0.00	0.00	147,868.09
	18PQI Concurrent Enrollment SFY2018	5333/3300	364,542.89	30,378.57	30,378.57	334,164.32
	18PQM School Land Trust Program SFY2018	5420/3400	2,960,455.67	2,960,455.67	2,960,455.67	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	740,539.40	0.00	0.00	740,539.40
	18PQR Educator Salary Adjustments SFY2018	5876/3400	7,996,417.03	666,368.09	666,368.09	7,330,048.94
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	41,341.54	0.00	0.00	41,341.54
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	382,856.72	31,904.73	31,904.73	350,951.99
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	238,288.33	190,630.66	190,630.66	47,657.67
	18PUD Early Intervention SFY2018	5641/3400	305,390.44	0.00	0.00	305,390.44
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,086,815.71	0.00	0.00	1,086,815.71
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>19,690,276.00</b>	<b>4,331,884.40</b>	<b>4,331,884.40</b>	<b>15,358,391.60</b>
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	42,146.28	3,512.19	3,512.19	38,634.09
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	83,676.69	6,973.06	6,973.06	76,703.63
<b>SBPR School Building Program - Total</b>			<b>125,822.97</b>	<b>10,485.25</b>	<b>10,485.25</b>	<b>115,337.72</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	5,006,403.76	417,200.31	417,200.31	4,589,203.45
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	2,400,555.59	200,046.30	200,046.30	2,200,509.29
	18PRB Board Leeway SFY2018	5460/3600	1,577,680.37	131,473.36	131,473.36	1,446,207.01
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	855,050.97	71,254.25	71,254.25	783,796.72
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>9,839,690.69</b>	<b>819,974.22</b>	<b>819,974.22</b>	<b>9,019,716.47</b>
<b>350 WEBER CO SCHOOL DISTRICT - Total</b>			<b>154,516,910.90</b>	<b>15,567,437.31</b>	<b>15,567,437.31</b>	<b>138,949,473.59</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**  
 Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	1,652,856.22	137,738.02	137,738.02	1,515,118.20
	18PPB Grades 1-12 SFY2018	VAR/3010	34,482,867.43	2,877,755.04	2,877,755.04	31,605,112.39
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-4,563.00	-4,563.00	-4,563.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	7,528,196.21	627,349.68	627,349.68	6,900,846.53
	18PPF Special Education - Add-on SFY2018	1205/3100	10,141,472.16	845,122.68	845,122.68	9,296,349.48
	18PPG Special Education - Preschool SFY2018	1215/3100	846,887.58	70,573.97	70,573.97	776,313.61
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,788,984.06	232,415.34	232,415.34	2,556,568.72
	18PPI Special Education - Extended Year SFY2018	1220/3100	43,110.40	3,592.53	3,592.53	39,517.87
	18PPK CTE ADM SFY2018	VAR/3100	2,358,352.46	196,529.37	196,529.37	2,161,823.09
	18PPKA CTE Summer Agriculture SFY2018	VAR/3100	16,555.00	1,379.58	1,379.58	15,175.42
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	297,736.30	24,811.36	24,811.36	272,924.94
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	79,839.24	6,653.27	6,653.27	73,185.97
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	40,563.45	3,380.29	3,380.29	37,183.16
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	14,456.20	1,204.68	1,204.68	13,251.52
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	155,560.98	12,963.42	12,963.42	142,597.56
	18PPL Class Size Reduction SFY2018	VAR/3100	4,658,357.14	388,196.43	388,196.43	4,270,160.71
	18PPM Foreign Exchange SFY2018	VAR/3013	52,976.00	4,414.67	4,414.67	48,561.33
18PPN Special Education - Impact Aid SFY2018	VAR/3100	218,715.47	18,226.29	18,226.29	200,489.18	
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>65,372,923.30</b>	<b>5,447,743.62</b>	<b>5,447,743.62</b>	<b>59,925,179.68</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	3,276,389.92	273,032.49	273,032.49	3,003,357.43
	18PQG Adult Education SFY2018	1609/3300	1,592,370.03	132,697.50	132,697.50	1,459,672.53



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**  
 Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	106,068.56	0.00	0.00	106,068.56
	18PQI Concurrent Enrollment SFY2018	5333/3300	57,283.20	4,773.60	4,773.60	52,509.60
	18PQM School Land Trust Program SFY2018	5420/3400	2,207,014.25	2,207,014.25	2,207,014.25	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	464,214.27	0.00	0.00	464,214.27
	18PQR Educator Salary Adjustments SFY2018	5876/3400	7,349,862.67	612,488.56	612,488.56	6,737,374.11
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	31,760.73	0.00	0.00	31,760.73
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	273,724.43	22,810.37	22,810.37	250,914.06
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	209,644.73	167,715.78	167,715.78	41,928.95
	18PUD Early Intervention SFY2018	5641/3400	404,594.00	0.00	0.00	404,594.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	2,013,847.14	0.00	0.00	2,013,847.14
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>17,986,773.93</b>	<b>3,420,532.55</b>	<b>3,420,532.55</b>	<b>14,566,241.38</b>
<b>360 SLC SCHOOL DISTRICT - Total</b>			<b>83,359,697.23</b>	<b>8,868,276.17</b>	<b>8,868,276.17</b>	<b>74,491,421.06</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	1,545,212.52	128,767.71	128,767.71	1,416,444.81
	18PPB Grades 1-12 SFY2018	VAR/3010	30,362,770.22	2,531,527.02	2,531,527.02	27,831,243.20
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,414.00	-1,414.00	-1,414.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	3,237,620.20	269,801.68	269,801.68	2,967,818.52
	18PPF Special Education - Add-on SFY2018	1205/3100	4,558,713.93	379,892.83	379,892.83	4,178,821.10
	18PPG Special Education - Preschool SFY2018	1215/3100	676,536.63	56,378.05	56,378.05	620,158.58
	18PPH Special Education - Self-contained SFY2018	1210/3100	1,037,538.64	86,461.55	86,461.55	951,077.09
	18PPI Special Education - Extended Year SFY2018	1220/3100	24,706.21	2,058.85	2,058.85	22,647.36
	18PPK CTE ADM SFY2018	VAR/3100	1,549,263.25	129,105.27	129,105.27	1,420,157.98
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	215,865.78	17,988.82	17,988.82	197,876.96
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	20,671.45	1,722.62	1,722.62	18,948.83
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	4,179.70	348.31	348.31	3,831.39
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	52,715.15	4,392.93	4,392.93	48,322.22
	18PPL Class Size Reduction SFY2018	VAR/3100	2,517,334.22	209,777.85	209,777.85	2,307,556.37
	18PPM Foreign Exchange SFY2018	VAR/3013	23,177.00	1,931.42	1,931.42	21,245.58
18PPN Special Education - Impact Aid SFY2018	VAR/3100	120,180.77	10,015.06	10,015.06	110,165.71	
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>45,945,071.67</b>	<b>3,828,755.97</b>	<b>3,828,755.97</b>	<b>42,116,315.70</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18QPB To & From School - Pupil Transportation SFY2018	5315/3200	955,227.39	79,602.28	79,602.28	875,625.11
	18QPHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	56,581.72	0.00	0.00	56,581.72
	18PQI Concurrent Enrollment SFY2018	5333/3300	62,739.76	5,228.31	5,228.31	57,511.45
	18PQM School Land Trust Program SFY2018	5420/3400	1,233,138.74	1,233,138.74	1,233,138.74	0.00



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQP K-3 Reading Improvement SFY2018	5805/3400	455,421.36	0.00	0.00	455,421.36
	18PQR Educator Salary Adjustments SFY2018	5876/3400	3,601,010.00	300,084.17	300,084.17	3,300,925.83
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	16,638.00	0.00	0.00	16,638.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	141,745.37	11,812.11	11,812.11	129,933.26
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	102,635.68	82,108.54	82,108.54	20,527.14
	18PUD Early Intervention SFY2018	5641/3400	277,183.98	0.00	0.00	277,183.98
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,187,304.99	0.00	0.00	1,187,304.99
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>8,089,626.99</b>	<b>1,711,974.15</b>	<b>1,711,974.15</b>	<b>6,377,652.84</b>
SBPR School Building Program	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	468,456.23	39,038.02	39,038.02	429,418.21
<b>SBPR School Building Program - Total</b>			<b>468,456.23</b>	<b>39,038.02</b>	<b>39,038.02</b>	<b>429,418.21</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	2,374,097.16	197,841.43	197,841.43	2,176,255.73
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	1,266,265.01	105,522.08	105,522.08	1,160,742.93
	18PRB Board Leeway SFY2018	5460/3600	589,085.24	49,090.44	49,090.44	539,994.80
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	316,566.26	26,380.52	26,380.52	290,185.74
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>4,546,013.67</b>	<b>378,834.47</b>	<b>378,834.47</b>	<b>4,167,179.20</b>
<b>370 OGDEN CITY SCHOOL DISTRICT - Total</b>			<b>59,049,168.56</b>	<b>5,958,602.61</b>	<b>5,958,602.61</b>	<b>53,090,565.95</b>





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	8,761.00	8,761.00	8,761.00	0.00
<b>FINOPS FINOPS-Financial Operations - Total</b>			<b>8,761.00</b>	<b>8,761.00</b>	<b>8,761.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	2,257,421.64	188,118.47	188,118.47	2,069,303.17
	18PPB Grades 1-12 SFY2018	VAR/3010	45,139,175.49	3,762,019.62	3,762,019.62	41,377,155.87
	18PPBD Pub Ed Online Dist SFY2018	5385/3010	8,722.00	8,722.00	8,722.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-460.00	-460.00	-460.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	4,334,191.55	361,182.63	361,182.63	3,973,008.92
	18PPF Special Education - Add-on SFY2018	1205/3100	6,265,794.13	522,149.51	522,149.51	5,743,644.62
	18PPG Special Education - Preschool SFY2018	1215/3100	1,065,910.23	88,825.85	88,825.85	977,084.38
	18PPH Special Education - Self-contained SFY2018	1210/3100	1,513,108.61	126,092.38	126,092.38	1,387,016.23
	18PPI Special Education - Extended Year SFY2018	1220/3100	29,044.04	2,420.34	2,420.34	26,623.70
	18PPK CTE ADM SFY2018	VAR/3100	1,764,763.00	147,063.58	147,063.58	1,617,699.42
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	191,856.19	15,988.02	15,988.02	175,868.17
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	56,965.48	4,747.12	4,747.12	52,218.36
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	22,279.08	1,856.59	1,856.59	20,422.49
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	20,741.50	1,728.46	1,728.46	19,013.04
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	171,242.38	14,270.20	14,270.20	156,972.18
	18PPL Class Size Reduction SFY2018	VAR/3100	3,815,927.86	317,993.99	317,993.99	3,497,933.87
	18PPM Foreign Exchange SFY2018	VAR/3013	26,488.00	2,207.33	2,207.33	24,280.67
18PPN Special Education - Impact Aid SFY2018	VAR/3100	143,405.20	11,950.43	11,950.43	131,454.77	
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>66,826,576.38</b>	<b>5,576,876.52</b>	<b>5,576,876.52</b>	<b>61,249,699.86</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	1,142,776.38	95,231.37	95,231.37	1,047,545.01
	18PQG Adult Education SFY2018	1609/3300	551,730.58	45,977.55	45,977.55	505,753.03
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	83,893.28	0.00	0.00	83,893.28
	18PQI Concurrent Enrollment SFY2018	5333/3300	90,384.28	7,532.02	7,532.02	82,852.26
	18PQM School Land Trust Program SFY2018	5420/3400	1,739,859.04	1,739,859.04	1,739,859.04	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	429,596.38	0.00	0.00	429,596.38
	18PQR Educator Salary Adjustments SFY2018	5876/3400	3,924,329.09	327,027.42	327,027.42	3,597,301.67
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	21,378.49	0.00	0.00	21,378.49
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	206,404.13	17,200.34	17,200.34	189,203.79
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	112,426.33	89,941.06	89,941.06	22,485.27
	18PUD Early Intervention SFY2018	5641/3400	207,304.74	0.00	0.00	207,304.74
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	627,527.33	0.00	0.00	627,527.33
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>9,137,610.05</b>	<b>2,322,768.80</b>	<b>2,322,768.80</b>
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	304,827.74	25,402.31	25,402.31	279,425.43
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	605,201.20	50,433.43	50,433.43	554,767.77
<b>SBPR School Building Program - Total</b>			<b>910,028.94</b>	<b>75,835.74</b>	<b>75,835.74</b>	<b>834,193.20</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	3,700,678.28	308,389.86	308,389.86	3,392,288.42
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	1,498,157.49	124,846.46	124,846.46	1,373,311.03
	18PRB Board Leeway SFY2018	5460/3600	770,510.82	64,209.24	64,209.24	706,301.58
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	460,971.54	38,414.30	38,414.30	422,557.24
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>6,430,318.13</b>	<b>535,859.86</b>	<b>535,859.86</b>	<b>5,894,458.27</b>



# Utah State Board of Education

## Allotment Memo

for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>380 PROVO SCHOOL DISTRICT - Total</b>			<b>83,313,294.50</b>	<b>8,520,101.92</b>	<b>8,520,101.92</b>	<b>74,793,192.58</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	665,460.45	55,455.04	55,455.04	610,005.41
	18PPB Grades 1-12 SFY2018	VAR/3010	13,696,822.18	1,142,734.68	1,142,734.68	12,554,087.50
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,454.00	-1,454.00	-1,454.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	1,617,684.80	134,807.07	134,807.07	1,482,877.73
	18PPF Special Education - Add-on SFY2018	1205/3100	2,484,980.55	207,081.71	207,081.71	2,277,898.84
	18PPG Special Education - Preschool SFY2018	1215/3100	613,263.42	51,105.29	51,105.29	562,158.13
	18PPH Special Education - Self-contained SFY2018	1210/3100	390,164.56	32,513.71	32,513.71	357,650.85
	18PPI Special Education - Extended Year SFY2018	1220/3100	14,233.65	1,186.14	1,186.14	13,047.51
	18PPK CTE ADM SFY2018	VAR/3100	520,932.87	43,411.07	43,411.07	477,521.80
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	81,421.44	6,785.12	6,785.12	74,636.32
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	23,644.19	1,970.35	1,970.35	21,673.84
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	8,335.73	694.64	694.64	7,641.09
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	2,042.70	170.23	170.23	1,872.47
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	31,610.03	2,634.17	2,634.17	28,975.86
	18PPL Class Size Reduction SFY2018	VAR/3100	1,175,959.79	97,996.65	97,996.65	1,077,963.14
	18PPM Foreign Exchange SFY2018	VAR/3013	19,866.00	1,655.50	1,655.50	18,210.50
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	64,111.44	5,342.62	5,342.62	58,768.82
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>21,409,079.80</b>	<b>1,784,089.99</b>	<b>1,784,089.99</b>	<b>19,624,989.81</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	948,713.37	79,059.45	79,059.45	869,653.92
	18PQG Adult Education SFY2018	1609/3300	78,050.51	6,504.21	6,504.21	71,546.30
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	26,666.73	0.00	0.00	26,666.73



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQI Concurrent Enrollment SFY2018	5333/3300	38,098.66	3,174.89	3,174.89	34,923.77
	18PQM School Land Trust Program SFY2018	5420/3400	652,402.10	652,402.10	652,402.10	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	177,148.93	0.00	0.00	177,148.93
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,666,592.23	138,882.69	138,882.69	1,527,709.54
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	7,657.01	0.00	0.00	7,657.01
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	67,965.47	5,663.79	5,663.79	62,301.68
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	47,910.78	38,328.62	38,328.62	9,582.16
	18PUD Early Intervention SFY2018	5641/3400	122,373.39	0.00	0.00	122,373.39
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	231,481.66	0.00	0.00	231,481.66
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>4,065,060.84</b>	<b>924,015.75</b>	<b>924,015.75</b>	<b>3,141,045.09</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	488,599.69	40,716.64	40,716.64	447,883.05
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	607,161.23	50,596.77	50,596.77	556,564.46
	18PRB Board Leeway SFY2018	5460/3600	105,231.47	8,769.29	8,769.29	96,462.18
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	151,790.31	12,649.19	12,649.19	139,141.12
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>1,352,782.70</b>	<b>112,731.89</b>	<b>112,731.89</b>	<b>1,240,050.81</b>
<b>390 LOGAN CITY SCHOOL DISTRICT - Total</b>			<b>26,826,923.34</b>	<b>2,820,837.63</b>	<b>2,820,837.63</b>	<b>24,006,085.71</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**  
 Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	637,381.70	53,115.14	53,115.14	584,266.56
	18PPB Grades 1-12 SFY2018	VAR/3010	14,426,472.70	1,204,183.31	1,204,183.31	13,222,289.39
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,157.00	-2,157.00	-2,157.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	2,064,504.56	172,042.05	172,042.05	1,892,462.51
	18PPF Special Education - Add-on SFY2018	1205/3100	2,218,534.08	184,877.84	184,877.84	2,033,656.24
	18PPG Special Education - Preschool SFY2018	1215/3100	257,960.01	21,496.67	21,496.67	236,463.34
	18PPH Special Education - Self-contained SFY2018	1210/3100	294,991.71	24,582.64	24,582.64	270,409.07
	18PPI Special Education - Extended Year SFY2018	1220/3100	13,840.58	1,153.38	1,153.38	12,687.20
	18PPK CTE ADM SFY2018	VAR/3100	781,005.30	65,083.78	65,083.78	715,921.52
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	109,540.04	9,128.34	9,128.34	100,411.70
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	24,812.56	2,067.71	2,067.71	22,744.85
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	13,456.20	1,121.35	1,121.35	12,334.85
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	1,885.60	157.13	157.13	1,728.47
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	58,418.03	4,868.17	4,868.17	53,549.86
	18PPL Class Size Reduction SFY2018	VAR/3100	1,331,156.59	110,929.72	110,929.72	1,220,226.87
	18PPM Foreign Exchange SFY2018	VAR/3013	23,177.00	1,931.42	1,931.42	21,245.58
18PPN Special Education - Impact Aid SFY2018	VAR/3100	62,006.96	5,167.25	5,167.25	56,839.71	
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>22,316,986.62</b>	<b>1,859,748.90</b>	<b>1,859,748.90</b>	<b>20,457,237.72</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	362,072.58	30,172.72	30,172.72	331,899.86
	18PQG Adult Education SFY2018	1609/3300	35,342.96	2,945.25	2,945.25	32,397.71
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	30,862.48	0.00	0.00	30,862.48



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PQI Concurrent Enrollment SFY2018	5333/3300	85,319.58	7,109.97	7,109.97	78,209.61
	18PQM School Land Trust Program SFY2018	5420/3400	721,932.59	721,932.59	721,932.59	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	103,998.31	0.00	0.00	103,998.31
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,712,874.11	142,739.51	142,739.51	1,570,134.60
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	8,655.45	0.00	0.00	8,655.45
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	76,181.41	6,348.45	6,348.45	69,832.96
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	49,196.97	39,357.58	39,357.58	9,839.39
	18PUD Early Intervention SFY2018	5641/3400	89,383.53	0.00	0.00	89,383.53
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	221,462.51	0.00	0.00	221,462.51
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>3,497,282.48</b>	<b>950,606.07</b>	<b>950,606.07</b>	<b>2,546,676.41</b>
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	5,963.14	496.93	496.93	5,466.21
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	11,839.15	986.60	986.60	10,852.55
<b>SBPR School Building Program - Total</b>			<b>17,802.29</b>	<b>1,483.53</b>	<b>1,483.53</b>	<b>16,318.76</b>
<b>400 MURRAY SCHOOL DISTRICT - Total</b>			<b>25,832,071.39</b>	<b>2,811,838.50</b>	<b>2,811,838.50</b>	<b>23,020,232.89</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**  
 Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	154,818.00	154,818.00	154,818.00	0.00
<b>FINOPS FINOPS-Financial Operations - Total</b>			<b>154,818.00</b>	<b>154,818.00</b>	<b>154,818.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	2,934,390.13	244,532.51	244,532.51	2,689,857.62
	18PPB Grades 1-12 SFY2018	VAR/3010	74,078,808.57	6,178,508.55	6,178,508.55	67,900,300.02
	18PPBD Pub Ed Online Dist SFY2018	5385/3010	24,763.00	24,763.00	24,763.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-5,754.00	-5,754.00	-5,754.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	9,156,090.55	763,007.55	763,007.55	8,393,083.00
	18PPF Special Education - Add-on SFY2018	1205/3100	11,510,151.10	959,179.26	959,179.26	10,550,971.84
	18PPG Special Education - Preschool SFY2018	1215/3100	1,679,173.65	139,931.14	139,931.14	1,539,242.51
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,425,307.50	202,108.96	202,108.96	2,223,198.54
	18PPI Special Education - Extended Year SFY2018	1220/3100	54,565.63	4,547.14	4,547.14	50,018.49
	18PPK CTE ADM SFY2018	VAR/3100	3,436,470.35	286,372.53	286,372.53	3,150,097.82
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	478,756.65	39,896.39	39,896.39	438,860.26
	18PPKC CTE Workbased Learning SFY2018	VAR/3100	96,416.45	8,034.70	8,034.70	88,381.75
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	23,000.00	1,916.67	1,916.67	21,083.33
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	45,945.50	3,828.79	3,828.79	42,116.71
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	364,469.78	30,372.48	30,372.48	334,097.30
	18PPL Class Size Reduction SFY2018	VAR/3100	6,781,638.12	565,136.51	565,136.51	6,216,501.61
	18PPM Foreign Exchange SFY2018	VAR/3013	62,909.00	5,242.42	5,242.42	57,666.58
18PPN Special Education - Impact Aid SFY2018	VAR/3100	500,477.99	41,706.50	41,706.50	458,771.49	
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>113,647,579.97</b>	<b>9,493,331.10</b>	<b>9,493,331.10</b>	<b>104,154,248.87</b>





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**  
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	4,331,739.42	360,978.29	360,978.29	3,970,761.13
	18PQG Adult Education SFY2018	1609/3300	1,046,472.75	87,206.06	87,206.06	959,266.69
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	160,402.17	0.00	0.00	160,402.17
	18PQI Concurrent Enrollment SFY2018	5333/3300	175,897.00	14,658.08	14,658.08	161,238.92
	18PQM School Land Trust Program SFY2018	5420/3400	3,191,207.19	3,191,207.19	3,191,207.19	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	324,731.21	0.00	0.00	324,731.21
	18PQR Educator Salary Adjustments SFY2018	5876/3400	9,600,856.56	800,071.38	800,071.38	8,800,785.18
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	44,328.99	0.00	0.00	44,328.99
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	393,120.36	32,760.03	32,760.03	360,360.33
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	273,916.04	219,132.83	219,132.83	54,783.21
	18PUD Early Intervention SFY2018	5641/3400	284,593.05	0.00	0.00	284,593.05
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,253,324.01	0.00	0.00	1,253,324.01
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>21,080,588.75</b>	<b>4,706,013.86</b>	<b>4,706,013.86</b>	<b>16,374,574.89</b>
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	34,363.87	2,863.66	2,863.66	31,500.21
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	68,225.60	5,685.47	5,685.47	62,540.13
<b>SBPR School Building Program - Total</b>			<b>102,589.47</b>	<b>8,549.13</b>	<b>8,549.13</b>	<b>94,040.34</b>
<b>420 Canyons School District - Total</b>			<b>134,985,576.19</b>	<b>14,362,712.09</b>	<b>14,362,712.09</b>	<b>120,622,864.10</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **700 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
RSC RSC-Regional Service Centers	18PIA Regional Service Centers SFY2018		500,000.00	41,666.67	41,666.67	458,333.33
<b>RSC RSC-Regional Service Centers - Total</b>			<b>500,000.00</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>458,333.33</b>
<b>700 SEVIER SCHOOL DISTRICT - Total</b>			<b>500,000.00</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>458,333.33</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **710 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
RSC RSC-Regional Service Centers	18PIA Regional Service Centers SFY2018		500,000.00	41,666.67	41,666.67	458,333.33
<b>RSC RSC-Regional Service Centers - Total</b>			<b>500,000.00</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>458,333.33</b>
<b>710 WASATCH SCHOOL DISTRICT - Total</b>			<b>500,000.00</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>458,333.33</b>



**Utah State Board of Education**  
**Allotment Memo**  
 for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **720 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
RSC RSC-Regional Service Centers	18PIA Regional Service Centers SFY2018		500,000.00	41,666.67	41,666.67	458,333.33
<b>RSC RSC-Regional Service Centers - Total</b>			<b>500,000.00</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>458,333.33</b>
<b>720 CARBON CO SCHOOL DISTRICT - Total</b>			<b>500,000.00</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>458,333.33</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **00DISTRICT**

Recipient: **730 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
RSC RSC-Regional Service Centers	18PIA Regional Service Centers SFY2018		500,000.00	41,666.67	41,666.67	458,333.33
<b>RSC RSC-Regional Service Centers - Total</b>			<b>500,000.00</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>458,333.33</b>
<b>730 IRON CO SCHOOL DISTRICT - Total</b>			<b>500,000.00</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>458,333.33</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,561,035.14	130,086.26	130,086.26	1,430,948.88
	18PPD Professional Staff SFY2018	VAR/3020	139,584.64	11,632.05	11,632.05	127,952.59
	18PPF Special Education - Add-on SFY2018	1205/3100	11,581.22	965.10	965.10	10,616.12
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPK CTE ADM SFY2018	VAR/3100	116,418.07	9,701.51	9,701.51	106,716.56
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	20,000.00	1,666.67	1,666.67	18,333.33
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	15,866.27	1,322.19	1,322.19	14,544.08
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	551.83	6,070.17
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	375.80	31.32	31.32	344.48
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,873,742.14</b>	<b>156,145.18</b>	<b>156,145.18</b>	<b>1,717,596.96</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,350.08	0.00	0.00	2,350.08
	18PQI Concurrent Enrollment SFY2018	5333/3300	83,320.18	6,943.35	6,943.35	76,376.83
	18PQM School Land Trust Program SFY2018	5420/3400	36,152.25	36,152.25	36,152.25	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	872,000.00	72,666.67	72,666.67	799,333.33
	18PQO Charter School Administration SFY2018	5625/3400	40,000.00	3,333.33	3,333.33	36,666.67
	18PQR Educator Salary Adjustments SFY2018	5876/3400	92,449.54	7,704.13	7,704.13	84,745.41
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	602.23	0.00	0.00	602.23
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,130.85	427.57	427.57	4,703.28
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,729.30	2,183.44	2,183.44	545.86
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	13,404.34	0.00	0.00	13,404.34
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,148,138.77</b>	<b>129,410.74</b>	<b>129,410.74</b>	<b>1,018,728.03</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>1B0 UTAH COUNTY ACADEMY OF SCIENCES - Total</b>			<b>3,021,880.91</b>	<b>285,555.92</b>	<b>285,555.92</b>	<b>2,736,324.99</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	156,007.12	13,000.59	13,000.59	143,006.53
	18PPB Grades 1-12 SFY2018	VAR/3010	1,240,233.56	103,352.80	103,352.80	1,136,880.76
	18PPD Professional Staff SFY2018	VAR/3020	101,304.24	8,442.02	8,442.02	92,862.22
	18PPF Special Education - Add-on SFY2018	1205/3100	198,484.88	16,540.41	16,540.41	181,944.47
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,414.67	367.89	367.89	4,046.78
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	149,087.73	12,423.98	12,423.98	136,663.75
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	4,810.24	400.85	400.85	4,409.39
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,856,601.44</b>	<b>154,716.79</b>	<b>154,716.79</b>	<b>1,701,884.65</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,101.99	0.00	0.00	2,101.99
	18PQM School Land Trust Program SFY2018	5420/3400	43,931.84	43,931.84	43,931.84	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,122,700.00	93,558.33	93,558.33	1,029,141.67
	18PQO Charter School Administration SFY2018	5625/3400	51,500.00	4,291.67	4,291.67	47,208.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,152.20	0.00	0.00	14,152.20
	18PQR Educator Salary Adjustments SFY2018	5876/3400	111,710.98	9,309.25	9,309.25	102,401.73
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	745.71	0.00	0.00	745.71
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,100.03	425.00	425.00	4,675.03
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,462.67	2,770.14	2,770.14	692.53
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	18,781.59	0.00	0.00	18,781.59
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,374,187.01</b>	<b>154,286.23</b>	<b>154,286.23</b>	<b>1,219,900.78</b>
<b>1C0 ODYSSEY CHARTER SCHOOL - Total</b>			<b>3,230,788.45</b>	<b>309,003.02</b>	<b>309,003.02</b>	<b>2,921,785.43</b>





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	194,155.68	16,179.64	16,179.64	177,976.04
	18PPB Grades 1-12 SFY2018	VAR/3010	1,905,729.49	159,170.12	159,170.12	1,746,559.37
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-392.00	-392.00	-392.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	119,063.49	9,921.96	9,921.96	109,141.53
	18PPF Special Education - Add-on SFY2018	1205/3100	165,358.27	13,779.86	13,779.86	151,578.41
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,157.45	263.12	263.12	2,894.33
	18PPL Class Size Reduction SFY2018	VAR/3100	207,393.61	17,282.80	17,282.80	190,110.81
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	4,810.24	400.85	400.85	4,409.39
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,599,276.23</b>	<b>216,606.35</b>	<b>216,606.35</b>	<b>2,382,669.88</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,161.30	0.00	0.00	3,161.30
	18PQM School Land Trust Program SFY2018	5420/3400	65,989.29	65,989.29	65,989.29	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,635,000.00	136,250.00	136,250.00	1,498,750.00
	18PQO Charter School Administration SFY2018	5625/3400	75,000.00	6,250.00	6,250.00	68,750.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	18,806.80	0.00	0.00	18,806.80
	18PQR Educator Salary Adjustments SFY2018	5876/3400	180,199.86	15,016.66	15,016.66	165,183.20
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	950.36	0.00	0.00	950.36
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,141.21	595.10	595.10	6,546.11
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,509.15	4,407.32	4,407.32	1,101.83
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	23,101.78	0.00	0.00	23,101.78
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,014,859.75</b>	<b>228,508.37</b>	<b>228,508.37</b>	<b>1,786,351.38</b>
<b>1D0 RENAISSANCE ACADEMY - Total</b>			<b>4,614,135.98</b>	<b>445,114.72</b>	<b>445,114.72</b>	<b>4,169,021.26</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	82,465.24	6,872.10	6,872.10	75,593.14
	18PPB Grades 1-12 SFY2018	VAR/3010	738,804.98	61,567.08	61,567.08	677,237.90
	18PPD Professional Staff SFY2018	VAR/3020	60,226.21	5,018.85	5,018.85	55,207.36
	18PPF Special Education - Add-on SFY2018	1205/3100	101,956.82	8,496.40	8,496.40	93,460.42
	18PPH Special Education - Self-contained SFY2018	1210/3100	5,996.59	499.72	499.72	5,496.87
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	87,101.74	7,258.48	7,258.48	79,843.26
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	1,352.88	112.74	112.74	1,240.14
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,080,163.46</b>	<b>90,013.62</b>	<b>90,013.62</b>	<b>990,149.84</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,236.39	0.00	0.00	1,236.39
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	28,456.93	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	654,000.00	54,500.00	54,500.00	599,500.00
	18PQO Charter School Administration SFY2018	5625/3400	30,000.00	2,500.00	2,500.00	27,500.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,896.79	0.00	0.00	14,896.79
	18PQR Educator Salary Adjustments SFY2018	5876/3400	84,091.83	7,007.65	7,007.65	77,084.18
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	511.62	0.00	0.00	511.62
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,967.18	247.26	247.26	2,719.92
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,532.62	2,026.10	2,026.10	506.52
	18PUD Early Intervention SFY2018	5641/3400	51,500.00	0.00	0.00	51,500.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	78,880.30	0.00	0.00	78,880.30
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>949,073.66</b>	<b>94,737.94</b>	<b>94,737.94</b>



# Utah State Board of Education

## Allotment Memo

for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Total</b>			<b>2,029,237.12</b>	<b>184,751.56</b>	<b>184,751.56</b>	<b>1,844,485.56</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	183,356.31	15,279.69	15,279.69	168,076.62
	18PPB Grades 1-12 SFY2018	VAR/3010	2,562,099.15	213,508.26	213,508.26	2,348,590.89
	18PPD Professional Staff SFY2018	VAR/3020	165,367.02	13,780.58	13,780.58	151,586.44
	18PPF Special Education - Add-on SFY2018	1205/3100	563,347.46	46,945.62	46,945.62	516,401.84
	18PPH Special Education - Self-contained SFY2018	1210/3100	34,250.46	2,854.20	2,854.20	31,396.26
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,584.59	382.05	382.05	4,202.54
	18PPL Class Size Reduction SFY2018	VAR/3100	270,674.54	22,556.21	22,556.21	248,118.33
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	8,568.23	714.02	714.02	7,854.21
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>3,794,506.76</b>	<b>316,208.88</b>	<b>316,208.88</b>	<b>3,478,297.88</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,133.18	0.00	0.00	4,133.18
	18PQM School Land Trust Program SFY2018	5420/3400	86,673.87	86,673.87	86,673.87	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,092,800.00	174,400.00	174,400.00	1,918,400.00
	18PQO Charter School Administration SFY2018	5625/3400	96,000.00	8,000.00	8,000.00	88,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	28,642.18	0.00	0.00	28,642.18
	18PQR Educator Salary Adjustments SFY2018	5876/3400	240,609.66	20,050.80	20,050.80	220,558.86
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,166.94	0.00	0.00	1,166.94
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,423.33	868.61	868.61	9,554.72
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,456.70	5,965.36	5,965.36	1,491.34
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	31,420.43	0.00	0.00	31,420.43
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,599,326.29</b>	<b>295,958.64</b>	<b>295,958.64</b>	<b>2,303,367.65</b>



# Utah State Board of Education

## Allotment Memo

for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>1F0 QUEST ACADEMY - Total</b>			<b>6,393,833.05</b>	<b>612,167.52</b>	<b>612,167.52</b>	<b>5,781,665.53</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **1G0 Oquirrh Mountain Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	153,597.72	12,799.81	12,799.81	140,797.91
	18PPB Grades 1-12 SFY2018	VAR/3010	1,480,449.72	123,370.81	123,370.81	1,357,078.91
	18PPD Professional Staff SFY2018	VAR/3020	76,800.23	6,400.02	6,400.02	70,400.21
	18PPF Special Education - Add-on SFY2018	1205/3100	263,631.28	21,969.27	21,969.27	241,662.01
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,734.07	311.17	311.17	3,422.90
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,101.30	258.44	258.44	2,842.86
	18PPL Class Size Reduction SFY2018	VAR/3100	172,740.35	14,395.03	14,395.03	158,345.32
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	4,509.60	375.80	375.80	4,133.80
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,158,564.27</b>	<b>179,880.35</b>	<b>179,880.35</b>	<b>1,978,683.92</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,460.00	0.00	0.00	2,460.00
	18PQM School Land Trust Program SFY2018	5420/3400	52,169.06	52,169.06	52,169.06	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,264,400.00	105,366.67	105,366.67	1,159,033.33
	18PQO Charter School Administration SFY2018	5625/3400	58,000.00	4,833.33	4,833.33	53,166.67
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,518.40	0.00	0.00	16,518.40
	18PQR Educator Salary Adjustments SFY2018	5876/3400	141,579.65	11,798.30	11,798.30	129,781.35
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	773.87	0.00	0.00	773.87
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,929.51	494.13	494.13	5,435.38
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,513.92	3,611.14	3,611.14	902.78
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,057.35	0.00	0.00	19,057.35
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,565,401.76</b>	<b>178,272.63</b>	<b>178,272.63</b>	<b>1,387,129.13</b>
<b>1G0 Oquirrh Mountain Charter School - Total</b>			<b>3,723,966.03</b>	<b>358,152.98</b>	<b>358,152.98</b>	<b>3,365,813.05</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **110 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	878,368.06	73,197.34	73,197.34	805,170.72
	18PPD Professional Staff SFY2018	VAR/3020	49,963.33	4,163.61	4,163.61	45,799.72
	18PPF Special Education - Add-on SFY2018	1205/3100	149,785.36	12,482.11	12,482.11	137,303.25
	18PPH Special Education - Self-contained SFY2018	1210/3100	10,981.48	915.12	915.12	10,066.36
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	25,877.85	2,156.49	2,156.49	23,721.36
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	826.76	68.90	68.90	757.86
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,118,061.84</b>	<b>93,171.82</b>	<b>93,171.82</b>	<b>1,024,890.02</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,322.35	0.00	0.00	1,322.35
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	0.00	28,456.93
	18PQN Charter School Local Replacement SFY2018	5619/3400	501,400.00	41,783.33	41,783.33	459,616.67
	18PQO Charter School Administration SFY2018	5625/3400	23,000.00	1,916.67	1,916.67	21,083.33
	18PQR Educator Salary Adjustments SFY2018	5876/3400	101,662.21	8,471.85	8,471.85	93,190.36
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	413.04	0.00	0.00	413.04
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,071.28	255.94	255.94	2,815.34
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,976.03	2,380.82	2,380.82	595.21
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	76,168.70	0.00	0.00	76,168.70
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>738,470.54</b>	<b>54,808.61</b>	<b>54,808.61</b>	<b>683,661.93</b>
<b>110 Utah International Charter School - Total</b>			<b>1,856,532.38</b>	<b>147,980.43</b>	<b>147,980.43</b>	<b>1,708,551.95</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **1J0 American International School of Utah**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	68,700.00	5,725.00	5,725.00	62,975.00
	18PPB Grades 1-12 SFY2018	VAR/3010	4,251,388.27	354,335.52	354,335.52	3,897,052.75
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-58.00	-58.00	-58.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	186,951.82	15,579.32	15,579.32	171,372.50
	18PPF Special Education - Add-on SFY2018	1205/3100	620,136.86	51,678.07	51,678.07	568,458.79
	18PPH Special Education - Self-contained SFY2018	1210/3100	19,884.39	1,657.03	1,657.03	18,227.36
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,842.04	403.50	403.50	4,438.54
	18PPK CTE ADM SFY2018	VAR/3100	70,229.62	5,852.47	5,852.47	64,377.15
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	220.00	18.33	18.33	201.67
	18PPL Class Size Reduction SFY2018	VAR/3100	231,039.36	19,253.28	19,253.28	211,786.08
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.92	275.92	3,035.08
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	13,829.43	1,152.45	1,152.45	12,676.98
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>5,470,474.79</b>	<b>455,872.89</b>	<b>455,872.89</b>	<b>5,014,601.90</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	6,503.74	0.00	0.00	6,503.74
	18PQI Concurrent Enrollment SFY2018	5333/3300	1,105.61	92.13	92.13	1,013.48
	18PQM School Land Trust Program SFY2018	5420/3400	120,995.62	120,995.62	120,995.62	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,943,000.00	245,250.00	245,250.00	2,697,750.00
	18PQO Charter School Administration SFY2018	5625/3400	135,000.00	11,250.00	11,250.00	123,750.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	44,485.05	0.00	0.00	44,485.05
	18PQR Educator Salary Adjustments SFY2018	5876/3400	299,445.12	24,953.76	24,953.76	274,491.36
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,358.31	0.00	0.00	1,358.31





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **1J0 American International School of Utah**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	15,018.45	1,251.54	1,251.54	13,766.91
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	9,070.08	7,256.06	7,256.06	1,814.02
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	44,564.81	0.00	0.00	44,564.81
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>3,620,546.79</b>	<b>411,049.11</b>	<b>411,049.11</b>	<b>3,209,497.68</b>
<b>1J0 American International School of Utah - Total</b>			<b>9,091,021.58</b>	<b>866,922.00</b>	<b>866,922.00</b>	<b>8,224,099.58</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,364,941.22	114,599.44	114,599.44	1,250,341.78
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-932.00	-932.00	-932.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	71,711.28	5,975.94	5,975.94	65,735.34
	18PPF Special Education - Add-on SFY2018	1205/3100	88,495.89	7,374.66	7,374.66	81,121.23
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.92	275.92	3,035.08
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,441.50	203.46	203.46	2,238.04
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,974.32	414.53	414.53	4,559.79
	18PPL Class Size Reduction SFY2018	VAR/3100	58,636.79	4,886.40	4,886.40	53,750.39
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	977.08	81.42	81.42	895.66
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,594,557.08</b>	<b>132,879.77</b>	<b>132,879.77</b>	<b>1,461,677.31</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,054.87	0.00	0.00	2,054.87
	18PQI Concurrent Enrollment SFY2018	5333/3300	6,732.92	561.08	561.08	6,171.84
	18PQM School Land Trust Program SFY2018	5420/3400	35,053.95	35,053.95	35,053.95	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	839,300.00	69,941.67	69,941.67	769,358.33
	18PQO Charter School Administration SFY2018	5625/3400	38,500.00	3,208.33	3,208.33	35,291.67
	18PQR Educator Salary Adjustments SFY2018	5876/3400	80,323.57	6,693.63	6,693.63	73,629.94
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	513.90	0.00	0.00	513.90
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,382.74	365.23	365.23	4,017.51
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,461.96	1,969.57	1,969.57	492.39
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	20,298.25	0.00	0.00	20,298.25
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,029,622.16</b>	<b>117,793.46</b>	<b>117,793.46</b>	<b>911,828.70</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>1K0 VANGUARD ACADEMY INC - Total</b>			<b>2,624,179.24</b>	<b>250,673.23</b>	<b>250,673.23</b>	<b>2,373,506.01</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **1LO ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	220,347.05	18,362.25	18,362.25	201,984.80
	18PPB Grades 1-12 SFY2018	VAR/3010	2,428,618.50	202,384.88	202,384.88	2,226,233.62
	18PPD Professional Staff SFY2018	VAR/3020	146,278.09	12,189.84	12,189.84	134,088.25
	18PPF Special Education - Add-on SFY2018	1205/3100	334,745.41	27,895.45	27,895.45	306,849.96
	18PPH Special Education - Self-contained SFY2018	1210/3100	28,554.39	2,379.53	2,379.53	26,174.86
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	278,054.87	23,171.24	23,171.24	254,883.63
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	7,741.48	645.12	645.12	7,096.36
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>3,446,598.79</b>	<b>287,216.56</b>	<b>287,216.56</b>	<b>3,159,382.23</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,987.92	0.00	0.00	3,987.92
	18PQM School Land Trust Program SFY2018	5420/3400	76,697.68	76,697.68	76,697.68	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,040,480.00	170,040.00	170,040.00	1,870,440.00
	18PQO Charter School Administration SFY2018	5625/3400	93,600.00	7,800.00	7,800.00	85,800.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	24,372.68	0.00	0.00	24,372.68
	18PQR Educator Salary Adjustments SFY2018	5876/3400	215,603.84	17,966.99	17,966.99	197,636.85
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,156.85	0.00	0.00	1,156.85
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	9,467.71	788.98	788.98	8,678.73
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,608.79	5,287.03	5,287.03	1,321.76
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,478,945.50</b>	<b>278,580.68</b>	<b>278,580.68</b>	<b>2,200,364.82</b>
<b>1LO ATHLOS ACADEMIES - Total</b>			<b>5,925,544.29</b>	<b>565,797.24</b>	<b>565,797.24</b>	<b>5,359,747.05</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	88,690.65	7,390.89	7,390.89	81,299.76
	18PPB Grades 1-12 SFY2018	VAR/3010	2,589,852.29	215,821.02	215,821.02	2,374,031.27
	18PPD Professional Staff SFY2018	VAR/3020	161,012.57	13,417.71	13,417.71	147,594.86
	18PPF Special Education - Add-on SFY2018	1205/3100	463,497.16	38,624.76	38,624.76	424,872.40
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,546.72	795.56	795.56	8,751.16
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,297.83	274.82	274.82	3,023.01
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	20,000.00	1,666.67	1,666.67	18,333.33
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	5,120.47	426.71	426.71	4,693.76
	18PPL Class Size Reduction SFY2018	VAR/3100	229,224.17	19,102.01	19,102.01	210,122.16
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	5,561.84	463.49	463.49	5,098.35
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>3,575,803.70</b>	<b>297,983.64</b>	<b>297,983.64</b>	<b>3,277,820.06</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,032.45	0.00	0.00	4,032.45
	18PQM School Land Trust Program SFY2018	5420/3400	79,260.37	79,260.37	79,260.37	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,885,700.00	157,141.67	157,141.67	1,728,558.33
	18PQO Charter School Administration SFY2018	5625/3400	86,500.00	7,208.33	7,208.33	79,291.67
	18PQP K-3 Reading Improvement SFY2018	5805/3400	26,131.23	0.00	0.00	26,131.23
	18PQR Educator Salary Adjustments SFY2018	5876/3400	221,687.18	18,473.93	18,473.93	203,213.25
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,081.38	0.00	0.00	1,081.38
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	9,822.51	818.54	818.54	9,003.97
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,658.16	5,326.53	5,326.53	1,331.63
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	29,076.50	0.00	0.00	29,076.50



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>2,349,949.78</b>	<b>268,229.37</b>	<b>268,229.37</b>	<b>2,081,720.41</b>
<b>2B0 LINCOLN ACADEMY INCORPORATED - Total</b>			<b>5,925,753.48</b>	<b>566,213.01</b>	<b>566,213.01</b>	<b>5,359,540.47</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	786,258.86	65,521.57	65,521.57	720,737.29
	18PPD Professional Staff SFY2018	VAR/3020	58,216.96	4,851.41	4,851.41	53,365.55
	18PPF Special Education - Add-on SFY2018	1205/3100	53,822.08	4,485.17	4,485.17	49,336.91
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPK CTE ADM SFY2018	VAR/3100	142,859.72	11,904.98	11,904.98	130,954.74
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	20,000.00	1,666.67	1,666.67	18,333.33
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	1,194.20	99.52	99.52	1,094.68
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	22,010.87	1,834.24	1,834.24	20,176.63
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	1,052.24	87.69	87.69	964.55
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,087,673.93</b>	<b>90,639.50</b>	<b>90,639.50</b>	<b>997,034.43</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,183.68	0.00	0.00	1,183.68
	18PQI Concurrent Enrollment SFY2018	5333/3300	2,174.28	181.19	181.19	1,993.09
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	28,456.93	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	436,000.00	36,333.33	36,333.33	399,666.67
	18PQO Charter School Administration SFY2018	5625/3400	20,000.00	1,666.67	1,666.67	18,333.33
	18PQR Educator Salary Adjustments SFY2018	5876/3400	54,661.94	4,555.16	4,555.16	50,106.78
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	410.86	0.00	0.00	410.86
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,988.14	249.01	249.01	2,739.13
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,643.80	1,315.04	1,315.04	328.76
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	11,474.05	0.00	0.00	11,474.05
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>558,993.68</b>	<b>72,757.33</b>	<b>72,757.33</b>	<b>486,236.35</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>2C0 INTECH COLLEGIATE HIGH SCHOOL - Total</b>			<b>1,646,667.61</b>	<b>163,396.83</b>	<b>163,396.83</b>	<b>1,483,270.78</b>





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	134,869.44	11,239.12	11,239.12	123,630.32
	18PPB Grades 1-12 SFY2018	VAR/3010	1,668,240.85	139,020.07	139,020.07	1,529,220.78
	18PPD Professional Staff SFY2018	VAR/3020	110,815.55	9,234.63	9,234.63	101,580.92
	18PPF Special Education - Add-on SFY2018	1205/3100	217,186.88	18,098.91	18,098.91	199,087.97
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,601.90	800.16	800.16	8,801.74
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,129.37	260.78	260.78	2,868.59
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,633.31	386.11	386.11	4,247.20
	18PPL Class Size Reduction SFY2018	VAR/3100	185,040.93	15,420.08	15,420.08	169,620.85
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	4,659.92	388.33	388.33	4,271.59
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,338,178.15</b>	<b>194,848.19</b>	<b>194,848.19</b>	<b>2,143,329.96</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,714.52	0.00	0.00	2,714.52
	18PQM School Land Trust Program SFY2018	5420/3400	57,477.49	57,477.49	57,477.49	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,373,400.00	114,450.00	114,450.00	1,258,950.00
	18PQO Charter School Administration SFY2018	5625/3400	63,000.00	5,250.00	5,250.00	57,750.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,961.02	0.00	0.00	16,961.02
	18PQR Educator Salary Adjustments SFY2018	5876/3400	195,241.60	16,270.13	16,270.13	178,971.47
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	833.64	0.00	0.00	833.64
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,422.89	535.24	535.24	5,887.65
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,026.88	4,821.50	4,821.50	1,205.38
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,722.99	0.00	0.00	21,722.99
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,743,801.03</b>	<b>198,804.36</b>	<b>198,804.36</b>	<b>1,544,996.67</b>



# Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>2D0 CHANNING HALL - Total</b>			<b>4,081,979.18</b>	<b>393,652.55</b>	<b>393,652.55</b>	<b>3,688,326.63</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	2,334,755.50	194,706.88	194,706.88	2,140,048.62
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-157.00	-157.00	-157.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	145,691.08	12,140.92	12,140.92	133,550.16
	18PPF Special Education - Add-on SFY2018	1205/3100	146,930.90	12,244.24	12,244.24	134,686.66
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	61,457.04	5,121.42	5,121.42	56,335.62
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	3,081.56	256.80	256.80	2,824.76
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,694,018.08</b>	<b>224,501.51</b>	<b>224,501.51</b>	<b>2,469,516.57</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,514.89	0.00	0.00	3,514.89
	18PQI Concurrent Enrollment SFY2018	5333/3300	9,784.28	815.36	815.36	8,968.92
	18PQM School Land Trust Program SFY2018	5420/3400	57,385.97	57,385.97	57,385.97	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,373,400.00	114,450.00	114,450.00	1,258,950.00
	18PQO Charter School Administration SFY2018	5625/3400	63,000.00	5,250.00	5,250.00	57,750.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	201,217.92	16,768.16	16,768.16	184,449.76
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	842.38	0.00	0.00	842.38
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,476.43	623.04	623.04	6,853.39
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,156.06	4,924.85	4,924.85	1,231.21
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,171.48	0.00	0.00	21,171.48
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,743,949.41</b>	<b>200,217.38</b>	<b>200,217.38</b>	<b>1,543,732.03</b>
<b>2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Total</b>			<b>4,437,967.49</b>	<b>424,718.89</b>	<b>424,718.89</b>	<b>4,013,248.60</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,671,817.91	139,318.16	139,318.16	1,532,499.75
	18PPD Professional Staff SFY2018	VAR/3020	84,889.90	7,074.16	7,074.16	77,815.74
	18PPF Special Education - Add-on SFY2018	1205/3100	334,490.05	27,874.17	27,874.17	306,615.88
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,219.03	268.25	268.25	2,950.78
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	34,446.31	2,870.53	2,870.53	31,575.78
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	827.75	9,105.25
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	6,238.28	519.86	519.86	5,718.42
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,147,293.48</b>	<b>178,941.13</b>	<b>178,941.13</b>	<b>1,968,352.35</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,516.86	0.00	0.00	2,516.86
	18PQI Concurrent Enrollment SFY2018	5333/3300	11,200.89	933.41	933.41	10,267.48
	18PQM School Land Trust Program SFY2018	5420/3400	39,630.18	39,630.18	39,630.18	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	959,200.00	79,933.33	79,933.33	879,266.67
	18PQO Charter School Administration SFY2018	5625/3400	44,000.00	3,666.67	3,666.67	40,333.33
	18PQR Educator Salary Adjustments SFY2018	5876/3400	96,472.32	8,039.36	8,039.36	88,432.96
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	692.38	0.00	0.00	692.38
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,871.27	489.27	489.27	5,382.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,075.79	2,460.63	2,460.63	615.16
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	25,905.30	0.00	0.00	25,905.30
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,188,564.99</b>	<b>135,152.85</b>	<b>135,152.85</b>	<b>1,053,412.14</b>
<b>2F0 ROCKWELL CHARTER HIGH SCHOOL - Total</b>			<b>3,335,858.47</b>	<b>314,093.98</b>	<b>314,093.98</b>	<b>3,021,764.49</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **2GO VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	173,296.66	14,441.39	14,441.39	158,855.27
	18PPB Grades 1-12 SFY2018	VAR/3010	2,366,195.42	197,182.95	197,182.95	2,169,012.47
	18PPD Professional Staff SFY2018	VAR/3020	159,426.77	13,285.56	13,285.56	146,141.21
	18PPF Special Education - Add-on SFY2018	1205/3100	410,059.35	34,171.61	34,171.61	375,887.74
	18PPH Special Education - Self-contained SFY2018	1210/3100	24,170.30	2,014.19	2,014.19	22,156.11
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,578.60	298.22	298.22	3,280.38
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	5,120.47	426.71	426.71	4,693.76
	18PPL Class Size Reduction SFY2018	VAR/3100	258,608.47	21,550.71	21,550.71	237,057.76
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	7,065.04	588.75	588.75	6,476.29
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>3,407,521.08</b>	<b>283,960.09</b>	<b>283,960.09</b>	<b>3,123,560.99</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,823.11	0.00	0.00	3,823.11
	18PQM School Land Trust Program SFY2018	5420/3400	80,267.14	80,267.14	80,267.14	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,962,000.00	163,500.00	163,500.00	1,798,500.00
	18PQO Charter School Administration SFY2018	5625/3400	90,000.00	7,500.00	7,500.00	82,500.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	32,191.48	0.00	0.00	32,191.48
	18PQR Educator Salary Adjustments SFY2018	5876/3400	224,103.83	18,675.32	18,675.32	205,428.51
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,089.54	0.00	0.00	1,089.54
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	9,360.22	780.02	780.02	8,580.20
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,046.05	5,636.84	5,636.84	1,409.21
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	37,487.07	0.00	0.00	37,487.07
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,447,368.44</b>	<b>276,359.32</b>	<b>276,359.32</b>	<b>2,171,009.12</b>



# Utah State Board of Education

## Allotment Memo

for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>2G0 VISTA AT ENTRADA INC - Total</b>			<b>5,854,889.52</b>	<b>560,319.41</b>	<b>560,319.41</b>	<b>5,294,570.11</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	168.00	168.00	168.00	0.00
<b>FINOPS FINOPS-Financial Operations - Total</b>			<b>168.00</b>	<b>168.00</b>	<b>168.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	38,970.47	3,247.54	3,247.54	35,722.93
	18PPB Grades 1-12 SFY2018	VAR/3010	2,936,036.34	244,763.20	244,763.20	2,691,273.14
	18PPBD Pub Ed Online Dist SFY2018	5385/3010	272.00	272.00	272.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-102.00	-102.00	-102.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	214,506.92	17,875.58	17,875.58	196,631.34
	18PPF Special Education - Add-on SFY2018	1205/3100	584,276.67	48,689.72	48,689.72	535,586.95
	18PPH Special Education - Self-contained SFY2018	1210/3100	40,210.26	3,350.86	3,350.86	36,859.40
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,210.32	350.86	350.86	3,859.46
	18PPL Class Size Reduction SFY2018	VAR/3100	174,400.59	14,533.38	14,533.38	159,867.21
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	10,447.23	870.60	870.60	9,576.63
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>4,003,228.80</b>	<b>333,851.74</b>	<b>333,851.74</b>	<b>3,669,377.06</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18QHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,478.76	0.00	0.00	4,478.76
	18PQM School Land Trust Program SFY2018	5420/3400	87,223.01	87,223.01	87,223.01	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,125,500.00	177,125.00	177,125.00	1,948,375.00
	18PQO Charter School Administration SFY2018	5625/3400	97,500.00	8,125.00	8,125.00	89,375.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	34,491.44	0.00	0.00	34,491.44
	18PQR Educator Salary Adjustments SFY2018	5876/3400	150,217.70	12,518.14	12,518.14	137,699.56
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,082.70	0.00	0.00	1,082.70
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,996.29	916.36	916.36	10,079.93



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,591.40	3,673.12	3,673.12	918.28
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	49,068.83	0.00	0.00	49,068.83
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>2,565,150.13</b>	<b>289,580.63</b>	<b>289,580.63</b>	<b>2,275,569.50</b>
<b>2H0 UTAH CONNECTIONS ACADEMY - Total</b>			<b>6,568,546.93</b>	<b>623,600.37</b>	<b>623,600.37</b>	<b>5,944,946.56</b>





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **210 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	160,615.81	13,384.65	13,384.65	147,231.16
	18PPB Grades 1-12 SFY2018	VAR/3010	1,227,770.71	102,314.23	102,314.23	1,125,456.48
	18PPD Professional Staff SFY2018	VAR/3020	69,419.33	5,784.94	5,784.94	63,634.39
	18PPF Special Education - Add-on SFY2018	1205/3100	233,737.84	19,478.15	19,478.15	214,259.69
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,906.32	242.19	242.19	2,664.13
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,031.11	252.59	252.59	2,778.52
	18PPL Class Size Reduction SFY2018	VAR/3100	148,587.76	12,382.31	12,382.31	136,205.45
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	4,133.80	344.48	344.48	3,789.32
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,850,202.68</b>	<b>154,183.54</b>	<b>154,183.54</b>	<b>1,696,019.14</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,090.17	0.00	0.00	2,090.17
	18PQM School Land Trust Program SFY2018	5420/3400	46,494.53	46,494.53	46,494.53	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,090,000.00	90,833.33	90,833.33	999,166.67
	18PQO Charter School Administration SFY2018	5625/3400	50,000.00	4,166.67	4,166.67	45,833.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	21,511.85	0.00	0.00	21,511.85
	18PQR Educator Salary Adjustments SFY2018	5876/3400	50,036.48	4,169.71	4,169.71	45,866.77
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	698.22	0.00	0.00	698.22
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,082.45	423.54	423.54	4,658.91
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,496.33	1,197.06	1,197.06	299.27
	18PUD Early Intervention SFY2018	5641/3400	154,810.66	0.00	0.00	154,810.66
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	28,433.07	0.00	0.00	28,433.07
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,450,653.76</b>	<b>147,284.84</b>	<b>147,284.84</b>



# Utah State Board of Education

## Allotment Memo

for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **210 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>210 Generacion Floreciente - Total</b>			<b>3,300,856.44</b>	<b>301,468.38</b>	<b>301,468.38</b>	<b>2,999,388.06</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	540,253.83	45,021.15	45,021.15	495,232.68
	18PPB Grades 1-12 SFY2018	VAR/3010	7,259,410.36	604,950.86	604,950.86	6,654,459.50
	18PPD Professional Staff SFY2018	VAR/3020	413,725.39	34,477.12	34,477.12	379,248.27
	18PPF Special Education - Add-on SFY2018	1205/3100	2,068,896.34	172,408.03	172,408.03	1,896,488.31
	18PPH Special Education - Self-contained SFY2018	1210/3100	51,007.79	4,250.65	4,250.65	46,757.14
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,796.65	483.05	483.05	5,313.60
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	13,851.21	1,154.27	1,154.27	12,696.94
	18PPL Class Size Reduction SFY2018	VAR/3100	737,569.65	61,464.14	61,464.14	676,105.51
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	18,940.31	1,578.36	1,578.36	17,361.95
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>11,109,451.53</b>	<b>925,787.63</b>	<b>925,787.63</b>	<b>10,183,663.90</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	11,742.11	0.00	0.00	11,742.11
	18PQM School Land Trust Program SFY2018	5420/3400	173,073.16	173,073.16	173,073.16	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	5,903,440.00	491,953.33	491,953.33	5,411,486.67
	18PQO Charter School Administration SFY2018	5625/3400	270,800.00	22,566.67	22,566.67	248,233.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	80,962.81	0.00	0.00	80,962.81
	18PQR Educator Salary Adjustments SFY2018	5876/3400	476,458.29	39,704.86	39,704.86	436,753.43
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,523.14	0.00	0.00	2,523.14
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	30,517.19	2,543.10	2,543.10	27,974.09
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	14,699.27	11,759.42	11,759.42	2,939.85
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	60,880.40	0.00	0.00	60,880.40
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>7,025,096.37</b>	<b>741,600.54</b>	<b>741,600.54</b>	<b>6,283,495.83</b>



# Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>2J0 Ascent Academies of Utah - Total</b>			<b>18,134,547.90</b>	<b>1,667,388.17</b>	<b>1,667,388.17</b>	<b>16,467,159.73</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	3,571,913.46	297,659.46	297,659.46	3,274,254.00
	18PPD Professional Staff SFY2018	VAR/3020	173,252.09	14,437.67	14,437.67	158,814.42
	18PPF Special Education - Add-on SFY2018	1205/3100	880,172.21	73,347.68	73,347.68	806,824.53
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.92	275.92	3,035.08
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	91,697.86	7,641.49	7,641.49	84,056.37
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	7,140.20	595.02	595.02	6,545.18
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>4,729,745.82</b>	<b>394,145.49</b>	<b>394,145.49</b>	<b>4,335,600.33</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	5,377.39	0.00	0.00	5,377.39
	18PQI Concurrent Enrollment SFY2018	5333/3300	917.03	76.42	76.42	840.61
	18PQM School Land Trust Program SFY2018	5420/3400	91,799.25	91,799.25	91,799.25	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,180,000.00	181,666.67	181,666.67	1,998,333.33
	18PQO Charter School Administration SFY2018	5625/3400	100,000.00	8,333.33	8,333.33	91,666.67
	18PQR Educator Salary Adjustments SFY2018	5876/3400	134,091.31	11,174.28	11,174.28	122,917.03
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	634.34	0.00	0.00	634.34
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	12,992.47	1,082.71	1,082.71	11,909.76
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,275.18	3,420.14	3,420.14	855.04
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	25,445.71	0.00	0.00	25,445.71
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,555,532.68</b>	<b>297,552.80</b>	<b>297,552.80</b>	<b>2,257,979.88</b>
<b>2K0 UTAH MILITARY ACADEMY - Total</b>			<b>7,285,278.50</b>	<b>691,698.29</b>	<b>691,698.29</b>	<b>6,593,580.21</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **2LO CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	94,694.60	7,891.22	7,891.22	86,803.38
	18PPB Grades 1-12 SFY2018	VAR/3010	828,412.20	69,034.35	69,034.35	759,377.85
	18PPD Professional Staff SFY2018	VAR/3020	50,974.73	4,247.89	4,247.89	46,726.84
	18PPF Special Education - Add-on SFY2018	1205/3100	109,263.00	9,105.25	9,105.25	100,157.75
	18PPH Special Education - Self-contained SFY2018	1210/3100	10,067.25	838.94	838.94	9,228.31
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	98,032.16	8,169.35	8,169.35	89,862.81
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	2,480.28	206.69	206.69	2,273.59
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,196,183.22</b>	<b>99,681.94</b>	<b>99,681.94</b>	<b>1,096,501.28</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,389.70	0.00	0.00	1,389.70
	18PQM School Land Trust Program SFY2018	5420/3400	30,203.14	0.00	0.00	30,203.14
	18PQN Charter School Local Replacement SFY2018	5619/3400	719,400.00	59,950.00	59,950.00	659,450.00
	18PQO Charter School Administration SFY2018	5625/3400	33,000.00	2,750.00	2,750.00	30,250.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	7,290.88	0.00	0.00	7,290.88
	18PQR Educator Salary Adjustments SFY2018	5876/3400	118,478.68	9,873.22	9,873.22	108,605.46
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	546.83	0.00	0.00	546.83
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,285.88	273.82	273.82	3,012.06
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,724.36	2,979.49	2,979.49	744.87
	18PUD Early Intervention SFY2018	5641/3400	43,000.00	0.00	0.00	43,000.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>967,289.50</b>	<b>75,826.53</b>	<b>75,826.53</b>



# Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Total</b>			<b>2,163,472.72</b>	<b>175,508.47</b>	<b>175,508.47</b>	<b>1,987,964.25</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,021,675.57	86,649.38	86,649.38	935,026.19
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,647.00	-1,647.00	-1,647.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	78,788.55	6,565.71	6,565.71	72,222.84
	18PPF Special Education - Add-on SFY2018	1205/3100	243,852.23	20,321.02	20,321.02	223,531.21
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPK CTE ADM SFY2018	VAR/3100	43,662.16	3,638.51	3,638.51	40,023.65
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,633.31	386.11	386.11	4,247.20
	18PPL Class Size Reduction SFY2018	VAR/3100	48,804.76	4,067.06	4,067.06	44,737.70
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	551.83	6,070.17
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	3,758.00	313.17	313.17	3,444.83
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,452,408.58</b>	<b>121,034.04</b>	<b>121,034.04</b>	<b>1,331,374.54</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,538.10	0.00	0.00	1,538.10
	18PQI Concurrent Enrollment SFY2018	5333/3300	5,698.70	474.89	474.89	5,223.81
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	28,456.93	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	675,800.00	56,316.67	56,316.67	619,483.33
	18PQO Charter School Administration SFY2018	5625/3400	31,000.00	2,583.33	2,583.33	28,416.67
	18PQR Educator Salary Adjustments SFY2018	5876/3400	91,726.92	7,643.91	7,643.91	84,083.01
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	515.16	0.00	0.00	515.16
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,976.06	331.34	331.34	3,644.72
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,924.49	2,339.59	2,339.59	584.90
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	18,459.88	0.00	0.00	18,459.88





**Utah State Board of Education**  
**Allotment Memo**  
 for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>860,096.24</b>	<b>98,146.66</b>	<b>98,146.66</b>	<b>761,949.58</b>
<b>3B0 BEEHIVE SCIENCE &amp; TECHNOLOGY ACADEMY - Total</b>			<b>2,312,504.82</b>	<b>219,180.70</b>	<b>219,180.70</b>	<b>2,093,324.12</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	184,785.99	15,398.83	15,398.83	169,387.16
	18PPB Grades 1-12 SFY2018	VAR/3010	2,887,059.69	240,588.31	240,588.31	2,646,471.38
	18PPD Professional Staff SFY2018	VAR/3020	187,631.41	15,635.95	15,635.95	171,995.46
	18PPF Special Education - Add-on SFY2018	1205/3100	611,529.00	50,960.75	50,960.75	560,568.25
	18PPH Special Education - Self-contained SFY2018	1210/3100	30,865.88	2,572.16	2,572.16	28,293.72
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,789.17	315.76	315.76	3,473.41
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	9,120.47	760.04	760.04	8,360.43
	18PPL Class Size Reduction SFY2018	VAR/3100	288,161.56	24,013.46	24,013.46	264,148.10
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	8,192.44	682.70	682.70	7,509.74
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>4,211,135.61</b>	<b>350,927.96</b>	<b>350,927.96</b>	<b>3,860,207.65</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,624.55	0.00	0.00	4,624.55
	18PQM School Land Trust Program SFY2018	5420/3400	95,002.61	95,002.61	95,002.61	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,289,000.00	190,750.00	190,750.00	2,098,250.00
	18PQO Charter School Administration SFY2018	5625/3400	105,000.00	8,750.00	8,750.00	96,250.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	42,664.97	0.00	0.00	42,664.97
	18PQR Educator Salary Adjustments SFY2018	5876/3400	258,513.54	21,542.80	21,542.80	236,970.74
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,442.41	0.00	0.00	1,442.41
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	11,567.75	963.98	963.98	10,603.77
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,980.42	6,384.34	6,384.34	1,596.08
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	45,759.76	0.00	0.00	45,759.76
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,861,556.01</b>	<b>323,393.73</b>	<b>323,393.73</b>	<b>2,538,162.28</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>3C0 ENTHEOS ACADEMY - Total</b>			<b>7,072,691.62</b>	<b>674,321.69</b>	<b>674,321.69</b>	<b>6,398,369.93</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	102,304.23	8,525.35	8,525.35	93,778.88
	18PPB Grades 1-12 SFY2018	VAR/3010	2,563,728.25	213,832.85	213,832.85	2,349,895.40
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-206.00	-206.00	-206.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	146,583.80	12,215.32	12,215.32	134,368.48
	18PPF Special Education - Add-on SFY2018	1205/3100	7,590,477.13	632,539.76	632,539.76	6,957,937.37
	18PPH Special Education - Self-contained SFY2018	1210/3100	774,516.48	64,543.04	64,543.04	709,973.44
	18PPI Special Education - Extended Year SFY2018	1220/3100	14,921.53	1,243.46	1,243.46	13,678.07
	18PPK CTE ADM SFY2018	VAR/3100	87,324.32	7,277.03	7,277.03	80,047.29
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	9,120.47	760.04	760.04	8,360.43
	18PPL Class Size Reduction SFY2018	VAR/3100	193,072.54	16,089.38	16,089.38	176,983.16
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	67,794.28	5,649.52	5,649.52	62,144.76
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>11,549,637.03</b>	<b>962,469.75</b>	<b>962,469.75</b>	<b>10,587,167.28</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,013.61	0.00	0.00	4,013.61
	18PQM School Land Trust Program SFY2018	5420/3400	101,226.29	101,226.29	101,226.29	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,452,500.00	204,375.00	204,375.00	2,248,125.00
	18PQO Charter School Administration SFY2018	5625/3400	112,500.00	9,375.00	9,375.00	103,125.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	78,980.59	0.00	0.00	78,980.59
	18PQR Educator Salary Adjustments SFY2018	5876/3400	470,969.92	39,247.49	39,247.49	431,722.43
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,445.78	0.00	0.00	1,445.78
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	31,727.18	2,643.93	2,643.93	29,083.25
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	13,051.31	10,441.05	10,441.05	2,610.26



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	43,002.19	0.00	0.00	43,002.19
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>3,309,416.87</b>	<b>367,308.76</b>	<b>367,308.76</b>	<b>2,942,108.11</b>
<b>3D0 SPECTRUM ACADEMY - Total</b>			<b>14,859,053.90</b>	<b>1,329,778.51</b>	<b>1,329,778.51</b>	<b>13,529,275.39</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **3EO C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	108,498.54	9,041.54	9,041.54	99,457.00
	18PPB Grades 1-12 SFY2018	VAR/3010	761,990.41	63,499.20	63,499.20	698,491.21
	18PPD Professional Staff SFY2018	VAR/3020	38,284.97	3,190.41	3,190.41	35,094.56
	18PPF Special Education - Add-on SFY2018	1205/3100	156,690.09	13,057.51	13,057.51	143,632.58
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,640.39	553.37	553.37	6,087.02
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	102,368.69	8,530.72	8,530.72	93,837.97
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	4,735.08	394.59	394.59	4,340.49
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,181,467.17</b>	<b>98,455.59</b>	<b>98,455.59</b>	<b>1,083,011.58</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,310.49	0.00	0.00	1,310.49
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	28,456.93	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	763,000.00	63,583.33	63,583.33	699,416.67
	18PQO Charter School Administration SFY2018	5625/3400	35,000.00	2,916.67	2,916.67	32,083.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	11,151.57	0.00	0.00	11,151.57
	18PQR Educator Salary Adjustments SFY2018	5876/3400	73,502.72	6,125.23	6,125.23	67,377.49
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	435.70	0.00	0.00	435.70
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,245.46	270.46	270.46	2,975.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,078.23	1,662.58	1,662.58	415.65
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	15,794.23	0.00	0.00	15,794.23
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>933,975.33</b>	<b>103,015.20</b>	<b>103,015.20</b>	<b>830,960.13</b>
<b>3EO C.S. Lewis Academy - Total</b>			<b>2,115,442.50</b>	<b>201,470.79</b>	<b>201,470.79</b>	<b>1,913,971.71</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
Recipient: **3FO VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	85,933.33	7,161.11	7,161.11	78,772.22
	18PPB Grades 1-12 SFY2018	VAR/3010	2,434,580.78	203,061.40	203,061.40	2,231,519.38
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-196.00	-196.00	-196.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	137,506.65	11,458.89	11,458.89	126,047.76
	18PPF Special Education - Add-on SFY2018	1205/3100	345,375.81	28,781.32	28,781.32	316,594.49
	18PPH Special Education - Self-contained SFY2018	1210/3100	20,178.71	1,681.56	1,681.56	18,497.15
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,662.83	305.24	305.24	3,357.59
	18PPL Class Size Reduction SFY2018	VAR/3100	140,971.38	11,747.62	11,747.62	129,223.76
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.92	275.92	3,035.08
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	7,516.00	626.33	626.33	6,889.67
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>3,178,840.49</b>	<b>264,903.39</b>	<b>264,903.39</b>	<b>2,913,937.10</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,794.54	0.00	0.00	3,794.54
	18PQM School Land Trust Program SFY2018	5420/3400	71,023.15	71,023.15	71,023.15	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,711,300.00	142,608.33	142,608.33	1,568,691.67
	18PQO Charter School Administration SFY2018	5625/3400	78,500.00	6,541.67	6,541.67	71,958.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	28,342.06	0.00	0.00	28,342.06
	18PQR Educator Salary Adjustments SFY2018	5876/3400	225,486.98	18,790.58	18,790.58	206,696.40
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	991.03	0.00	0.00	991.03
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	8,723.62	726.97	726.97	7,996.65
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,991.18	5,592.94	5,592.94	1,398.24
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	33,994.15	0.00	0.00	33,994.15



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>2,169,146.71</b>	<b>245,283.64</b>	<b>245,283.64</b>	<b>1,923,863.07</b>
<b>3F0 VENTURE ACADEMY - Total</b>			<b>5,347,987.20</b>	<b>510,187.03</b>	<b>510,187.03</b>	<b>4,837,800.17</b>





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	33,304.98	2,775.42	2,775.42	30,529.56
	18PPB Grades 1-12 SFY2018	VAR/3010	463,459.09	38,621.59	38,621.59	424,837.50
	18PPD Professional Staff SFY2018	VAR/3020	25,692.64	2,141.05	2,141.05	23,551.59
	18PPF Special Education - Add-on SFY2018	1205/3100	87,426.97	7,285.58	7,285.58	80,141.39
	18PPH Special Education - Self-contained SFY2018	1210/3100	16,573.39	1,381.12	1,381.12	15,192.27
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,666.11	222.18	222.18	2,443.93
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	20,000.00	1,666.67	1,666.67	18,333.33
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,194.86	349.57	349.57	3,845.29
	18PPL Class Size Reduction SFY2018	VAR/3100	50,874.87	4,239.57	4,239.57	46,635.30
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	2,179.64	181.64	181.64	1,998.00
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>706,372.55</b>	<b>58,864.39</b>	<b>58,864.39</b>	<b>647,508.16</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	747.86	0.00	0.00	747.86
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	28,456.93	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	392,400.00	32,700.00	32,700.00	359,700.00
	18PQO Charter School Administration SFY2018	5625/3400	18,000.00	1,500.00	1,500.00	16,500.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	5,622.27	0.00	0.00	5,622.27
	18PQR Educator Salary Adjustments SFY2018	5876/3400	64,768.06	5,397.34	5,397.34	59,370.72
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	387.29	0.00	0.00	387.29
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	1,940.40	161.70	161.70	1,778.70
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,899.51	1,519.61	1,519.61	379.90
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	11,382.13	0.00	0.00	11,382.13



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>525,604.45</b>	<b>69,735.58</b>	<b>69,735.58</b>	<b>455,868.87</b>
<b>3G0 Bear River Charter School - Total</b>			<b>1,231,977.00</b>	<b>128,599.97</b>	<b>128,599.97</b>	<b>1,103,377.03</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
Recipient: **3HO ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	120,156.38	10,013.03	10,013.03	110,143.35
	18PPB Grades 1-12 SFY2018	VAR/3010	1,486,341.32	123,861.78	123,861.78	1,362,479.54
	18PPD Professional Staff SFY2018	VAR/3020	99,485.58	8,290.46	8,290.46	91,195.12
	18PPF Special Education - Add-on SFY2018	1205/3100	312,188.10	26,015.68	26,015.68	286,172.42
	18PPH Special Education - Self-contained SFY2018	1210/3100	21,282.37	1,773.53	1,773.53	19,508.84
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	164,723.66	13,726.97	13,726.97	150,996.69
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	4,359.28	363.27	363.27	3,996.01
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,210,795.69</b>	<b>184,232.97</b>	<b>184,232.97</b>	<b>2,026,562.72</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,418.52	0.00	0.00	2,418.52
	18PQM School Land Trust Program SFY2018	5420/3400	49,606.37	49,606.37	49,606.37	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,253,500.00	104,458.33	104,458.33	1,149,041.67
	18PQO Charter School Administration SFY2018	5625/3400	57,500.00	4,791.67	4,791.67	52,708.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	19,006.94	0.00	0.00	19,006.94
	18PQR Educator Salary Adjustments SFY2018	5876/3400	139,252.39	11,604.37	11,604.37	127,648.02
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	821.04	0.00	0.00	821.04
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,072.99	506.08	506.08	5,566.91
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,142.84	3,314.27	3,314.27	828.57
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	29,719.93	0.00	0.00	29,719.93
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,562,041.02</b>	<b>174,281.09</b>	<b>174,281.09</b>	<b>1,387,759.93</b>
<b>3HO ENDEAVOR HALL - Total</b>			<b>3,772,836.71</b>	<b>358,514.06</b>	<b>358,514.06</b>	<b>3,414,322.65</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **310 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	285,740.39	23,811.70	23,811.70	261,928.69
	18PPB Grades 1-12 SFY2018	VAR/3010	2,589,653.51	215,804.46	215,804.46	2,373,849.05
	18PPD Professional Staff SFY2018	VAR/3020	118,610.00	9,884.17	9,884.17	108,725.83
	18PPF Special Education - Add-on SFY2018	1205/3100	415,234.70	34,602.89	34,602.89	380,631.81
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,033.38	502.78	502.78	5,530.60
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,157.45	263.12	263.12	2,894.33
	18PPL Class Size Reduction SFY2018	VAR/3100	298,524.94	24,877.08	24,877.08	273,647.86
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	4,810.24	400.85	400.85	4,409.39
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>3,721,764.61</b>	<b>310,147.05</b>	<b>310,147.05</b>	<b>3,411,617.56</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,328.80	0.00	0.00	4,328.80
	18PQM School Land Trust Program SFY2018	5420/3400	95,734.81	48,782.65	48,782.65	46,952.16
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,284,640.00	190,386.67	190,386.67	2,094,253.33
	18PQO Charter School Administration SFY2018	5625/3400	104,800.00	8,733.33	8,733.33	96,066.67
	18PQP K-3 Reading Improvement SFY2018	5805/3400	28,392.21	0.00	0.00	28,392.21
	18PQR Educator Salary Adjustments SFY2018	5876/3400	117,827.84	9,818.99	9,818.99	108,008.85
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	755.08	0.00	0.00	755.08
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,223.58	851.96	851.96	9,371.62
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,491.43	2,793.14	2,793.14	698.29
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	23,469.45	0.00	0.00	23,469.45
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,673,663.20</b>	<b>261,366.74</b>	<b>261,366.74</b>	<b>2,412,296.46</b>
<b>310 Leadership Learning Academy - Total</b>			<b>6,395,427.81</b>	<b>571,513.79</b>	<b>571,513.79</b>	<b>5,823,914.02</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	90,051.54	7,504.30	7,504.30	82,547.24
	18PPB Grades 1-12 SFY2018	VAR/3010	1,103,011.18	91,917.60	91,917.60	1,011,093.58
	18PPD Professional Staff SFY2018	VAR/3020	26,573.09	2,214.42	2,214.42	24,358.67
	18PPF Special Education - Add-on SFY2018	1205/3100	154,451.52	12,870.96	12,870.96	141,580.56
	18PPH Special Education - Self-contained SFY2018	1210/3100	10,852.72	904.39	904.39	9,948.33
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,227.64	268.97	268.97	2,958.67
	18PPL Class Size Reduction SFY2018	VAR/3100	123,890.34	10,324.20	10,324.20	113,566.14
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	5,186.04	432.17	432.17	4,753.87
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,517,244.07</b>	<b>126,437.01</b>	<b>126,437.01</b>	<b>1,390,807.06</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,796.11	0.00	0.00	1,796.11
	18PQM School Land Trust Program SFY2018	5420/3400	38,989.51	38,989.51	38,989.51	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	893,800.00	74,483.33	74,483.33	819,316.67
	18PQO Charter School Administration SFY2018	5625/3400	41,000.00	3,416.67	3,416.67	37,583.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,511.02	0.00	0.00	14,511.02
	18PQR Educator Salary Adjustments SFY2018	5876/3400	64,754.41	5,396.20	5,396.20	59,358.21
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	632.83	0.00	0.00	632.83
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,167.82	347.32	347.32	3,820.50
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,680.09	2,144.07	2,144.07	536.02
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	22,734.10	0.00	0.00	22,734.10
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,085,065.89</b>	<b>124,777.10</b>	<b>124,777.10</b>	<b>960,288.79</b>
<b>3J0 Dixie Montessori Academy - Total</b>			<b>2,602,309.96</b>	<b>251,214.11</b>	<b>251,214.11</b>	<b>2,351,095.85</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	633,929.37	52,827.45	52,827.45	581,101.92
	18PPD Professional Staff SFY2018	VAR/3020	37,058.24	3,088.19	3,088.19	33,970.05
	18PPF Special Education - Add-on SFY2018	1205/3100	91,543.02	7,628.58	7,628.58	83,914.44
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPK CTE ADM SFY2018	VAR/3100	43,662.16	3,638.51	3,638.51	40,023.65
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	3,682.84	306.90	306.90	3,375.94
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>812,134.63</b>	<b>67,677.88</b>	<b>67,677.88</b>	<b>744,456.75</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	954.36	0.00	0.00	954.36
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	28,456.93	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	370,600.00	30,883.33	30,883.33	339,716.67
	18PQO Charter School Administration SFY2018	5625/3400	17,000.00	1,416.67	1,416.67	15,583.33
	18PQR Educator Salary Adjustments SFY2018	5876/3400	45,978.19	3,831.52	3,831.52	42,146.67
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	363.92	0.00	0.00	363.92
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,276.48	189.71	189.71	2,086.77
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,465.90	1,172.72	1,172.72	293.18
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	14,093.74	0.00	0.00	14,093.74
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>481,189.52</b>	<b>65,950.88</b>	<b>65,950.88</b>	<b>415,238.64</b>
<b>3K0 ROOTS CHARTER HIGH SCHOOL - Total</b>			<b>1,293,324.15</b>	<b>133,628.76</b>	<b>133,628.76</b>	<b>1,159,695.39</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **3LO LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,017,139.20	84,761.60	84,761.60	932,377.60
	18PPD Professional Staff SFY2018	VAR/3020	56,167.27	4,680.61	4,680.61	51,486.66
	18PPF Special Education - Add-on SFY2018	1205/3100	92,708.00	7,725.67	7,725.67	84,982.33
	18PPH Special Education - Self-contained SFY2018	1210/3100	8,541.91	711.83	711.83	7,830.08
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	35,648.06	2,970.67	2,970.67	32,677.39
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	2,104.48	175.37	175.37	1,929.11
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,214,567.92</b>	<b>101,214.00</b>	<b>101,214.00</b>	<b>1,113,353.92</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,531.27	0.00	0.00	1,531.27
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	0.00	28,456.93
	18PQN Charter School Local Replacement SFY2018	5619/3400	610,400.00	50,866.67	50,866.67	559,533.33
	18PQO Charter School Administration SFY2018	5625/3400	28,000.00	2,333.33	2,333.33	25,666.67
	18PQR Educator Salary Adjustments SFY2018	5876/3400	118,478.68	9,873.22	9,873.22	108,605.46
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	496.50	0.00	0.00	496.50
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,336.38	278.03	278.03	3,058.35
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,724.36	2,979.49	2,979.49	744.87
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>801,394.15</b>	<b>66,330.74</b>	<b>66,330.74</b>	<b>735,063.41</b>
<b>3LO LEADERSHIP ACADEMY OF UTAH - Total</b>			<b>2,015,962.07</b>	<b>167,544.74</b>	<b>167,544.74</b>	<b>1,848,417.33</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	82,324.67	6,860.39	6,860.39	75,464.28
	18PPB Grades 1-12 SFY2018	VAR/3010	1,095,376.71	91,281.39	91,281.39	1,004,095.32
	18PPD Professional Staff SFY2018	VAR/3020	57,582.53	4,798.54	4,798.54	52,783.99
	18PPF Special Education - Add-on SFY2018	1205/3100	140,769.74	11,730.81	11,730.81	129,038.93
	18PPH Special Education - Self-contained SFY2018	1210/3100	12,416.25	1,034.69	1,034.69	11,381.56
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	122,627.96	10,219.00	10,219.00	112,408.96
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	2,705.76	225.48	225.48	2,480.28
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,516,062.62</b>	<b>126,338.55</b>	<b>126,338.55</b>	<b>1,389,724.07</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,772.99	0.00	0.00	1,772.99
	18PQM School Land Trust Program SFY2018	5420/3400	38,165.79	38,165.79	38,165.79	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	915,600.00	76,300.00	76,300.00	839,300.00
	18PQO Charter School Administration SFY2018	5625/3400	42,000.00	3,500.00	3,500.00	38,500.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	12,108.76	0.00	0.00	12,108.76
	18PQR Educator Salary Adjustments SFY2018	5876/3400	102,599.62	8,549.97	8,549.97	94,049.65
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	635.93	0.00	0.00	635.93
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,164.58	347.05	347.05	3,817.53
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,221.26	2,577.01	2,577.01	644.25
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	16,345.75	0.00	0.00	16,345.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,136,614.68</b>	<b>129,439.82</b>	<b>129,439.82</b>	<b>1,007,174.86</b>
<b>4B0 WASATCH PEAK ACADEMY - Total</b>			<b>2,652,677.30</b>	<b>255,778.37</b>	<b>255,778.37</b>	<b>2,396,898.93</b>





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	190,464.61	15,872.05	15,872.05	174,592.56
	18PPB Grades 1-12 SFY2018	VAR/3010	2,813,656.79	234,471.40	234,471.40	2,579,185.39
	18PPD Professional Staff SFY2018	VAR/3020	185,174.04	15,431.17	15,431.17	169,742.87
	18PPF Special Education - Add-on SFY2018	1205/3100	316,231.33	26,352.61	26,352.61	289,878.72
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,458.16	288.18	288.18	3,169.98
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	5,071.75	422.65	422.65	4,649.10
	18PPL Class Size Reduction SFY2018	VAR/3100	269,640.79	22,470.07	22,470.07	247,170.72
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	7,215.36	601.28	601.28	6,614.08
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>3,793,171.83</b>	<b>316,097.66</b>	<b>316,097.66</b>	<b>3,477,074.17</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,522.60	0.00	0.00	4,522.60
	18PQM School Land Trust Program SFY2018	5420/3400	93,172.12	93,172.12	93,172.12	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,180,000.00	181,666.67	181,666.67	1,998,333.33
	18PQO Charter School Administration SFY2018	5625/3400	100,000.00	8,333.33	8,333.33	91,666.67
	18PQP K-3 Reading Improvement SFY2018	5805/3400	28,639.79	0.00	0.00	28,639.79
	18PQR Educator Salary Adjustments SFY2018	5876/3400	221,364.86	18,447.07	18,447.07	202,917.79
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,204.58	0.00	0.00	1,204.58
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,419.69	868.31	868.31	9,551.38
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,891.43	5,513.14	5,513.14	1,378.29
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	33,258.80	0.00	0.00	33,258.80
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,679,473.87</b>	<b>308,000.64</b>	<b>308,000.64</b>	<b>2,371,473.23</b>



# Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>4C0 LAKEVIEW ACADEMY - Total</b>			<b>6,472,645.70</b>	<b>624,098.30</b>	<b>624,098.30</b>	<b>5,848,547.40</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	328,502.41	27,375.20	27,375.20	301,127.21
	18PPB Grades 1-12 SFY2018	VAR/3010	4,767,819.95	397,318.33	397,318.33	4,370,501.62
	18PPD Professional Staff SFY2018	VAR/3020	338,834.09	28,236.17	28,236.17	310,597.92
	18PPF Special Education - Add-on SFY2018	1205/3100	1,438,039.86	119,836.66	119,836.66	1,318,203.20
	18PPH Special Education - Self-contained SFY2018	1210/3100	20,583.38	1,715.28	1,715.28	18,868.10
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,940.31	411.69	411.69	4,528.62
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	20,132.55	1,677.71	1,677.71	18,454.84
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	5,656.35	471.36	471.36	5,184.99
	18PPL Class Size Reduction SFY2018	VAR/3100	475,268.66	39,605.72	39,605.72	435,662.94
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	14,355.55	1,196.30	1,196.30	13,159.25
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>7,414,133.11</b>	<b>617,844.42</b>	<b>617,844.42</b>	<b>6,796,288.69</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	7,672.33	0.00	0.00	7,672.33
	18PQM School Land Trust Program SFY2018	5420/3400	159,161.40	159,161.40	159,161.40	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	3,799,740.00	316,645.00	316,645.00	3,483,095.00
	18PQO Charter School Administration SFY2018	5625/3400	174,300.00	14,525.00	14,525.00	159,775.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	59,774.93	0.00	0.00	59,774.93
	18PQR Educator Salary Adjustments SFY2018	5876/3400	462,051.26	38,504.27	38,504.27	423,546.99
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,066.82	0.00	0.00	2,066.82
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	20,366.27	1,697.19	1,697.19	18,669.08
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	13,913.36	11,130.69	11,130.69	2,782.67
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	50,999.13	0.00	0.00	50,999.13



**Utah State Board of Education**  
**Allotment Memo**  
 for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>4,750,045.50</b>	<b>541,663.55</b>	<b>541,663.55</b>	<b>4,208,381.95</b>
<b>4D0 SYRACUSE ARTS ACADEMY INC - Total</b>			<b>12,164,178.61</b>	<b>1,159,507.97</b>	<b>1,159,507.97</b>	<b>11,004,670.64</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **4EO DUEL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	113,218.73	9,434.89	9,434.89	103,783.84
	18PPB Grades 1-12 SFY2018	VAR/3010	1,193,219.18	99,434.93	99,434.93	1,093,784.25
	18PPD Professional Staff SFY2018	VAR/3020	68,365.90	5,697.16	5,697.16	62,668.74
	18PPF Special Education - Add-on SFY2018	1205/3100	145,153.79	12,096.15	12,096.15	133,057.64
	18PPH Special Education - Self-contained SFY2018	1210/3100	10,576.81	881.40	881.40	9,695.41
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,031.11	252.59	252.59	2,778.52
	18PPL Class Size Reduction SFY2018	VAR/3100	136,251.51	11,354.29	11,354.29	124,897.22
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	4,133.80	344.48	344.48	3,789.32
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,673,950.83</b>	<b>139,495.89</b>	<b>139,495.89</b>	<b>1,534,454.94</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,966.79	0.00	0.00	1,966.79
	18PQM School Land Trust Program SFY2018	5420/3400	44,023.37	44,023.37	44,023.37	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,057,300.00	88,108.33	88,108.33	969,191.67
	18PQO Charter School Administration SFY2018	5625/3400	48,500.00	4,041.67	4,041.67	44,458.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	23,356.70	0.00	0.00	23,356.70
	18PQR Educator Salary Adjustments SFY2018	5876/3400	86,539.52	7,211.63	7,211.63	79,327.89
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	679.56	0.00	0.00	679.56
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,598.29	383.19	383.19	4,215.10
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,510.51	2,008.41	2,008.41	502.10
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	86,785.32	0.00	0.00	86,785.32
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,356,260.06</b>	<b>145,776.60</b>	<b>145,776.60</b>	<b>1,210,483.46</b>
<b>4EO DUEL IMMERSION ACADEMY - Total</b>			<b>3,030,210.89</b>	<b>285,272.49</b>	<b>285,272.49</b>	<b>2,744,938.40</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,438,873.32	119,906.11	119,906.11	1,318,967.21
	18PPD Professional Staff SFY2018	VAR/3020	145,008.21	12,084.02	12,084.02	132,924.19
	18PPF Special Education - Add-on SFY2018	1205/3100	190,469.61	15,872.47	15,872.47	174,597.14
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.92	275.92	3,035.08
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	20,000.00	1,666.67	1,666.67	18,333.33
	18PPL Class Size Reduction SFY2018	VAR/3100	53,420.65	4,451.72	4,451.72	48,968.93
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	827.75	9,105.25
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	2,780.92	231.74	231.74	2,549.18
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,866,055.71</b>	<b>155,504.65</b>	<b>155,504.65</b>	<b>1,710,551.06</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,166.17	0.00	0.00	2,166.17
	18PQI Concurrent Enrollment SFY2018	5333/3300	786.03	65.50	65.50	720.53
	18PQM School Land Trust Program SFY2018	5420/3400	36,426.82	36,426.82	36,426.82	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	872,000.00	72,666.67	72,666.67	799,333.33
	18PQO Charter School Administration SFY2018	5625/3400	40,000.00	3,333.33	3,333.33	36,666.67
	18PQR Educator Salary Adjustments SFY2018	5876/3400	119,913.73	9,992.81	9,992.81	109,920.92
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	614.73	0.00	0.00	614.73
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,098.71	424.89	424.89	4,673.82
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,724.20	2,979.36	2,979.36	744.84
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,057.35	0.00	0.00	19,057.35
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,099,787.74</b>	<b>125,889.38</b>	<b>125,889.38</b>	<b>973,898.36</b>



# Utah State Board of Education

## Allotment Memo

for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>4F0 SL CENTER FOR SCIENCE EDUCATION - Total</b>			<b>2,965,843.45</b>	<b>281,394.03</b>	<b>281,394.03</b>	<b>2,684,449.42</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	126,951.90	10,579.32	10,579.32	116,372.58
	18PPB Grades 1-12 SFY2018	VAR/3010	1,770,196.00	147,516.33	147,516.33	1,622,679.67
	18PPD Professional Staff SFY2018	VAR/3020	101,121.78	8,426.82	8,426.82	92,694.96
	18PPF Special Education - Add-on SFY2018	1205/3100	336,789.52	28,065.79	28,065.79	308,723.73
	18PPH Special Education - Self-contained SFY2018	1210/3100	82,885.37	6,907.11	6,907.11	75,978.26
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,915.52	326.29	326.29	3,589.23
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,535.88	377.99	377.99	4,157.89
	18PPL Class Size Reduction SFY2018	VAR/3100	176,248.66	14,687.39	14,687.39	161,561.27
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	8,868.87	739.07	739.07	8,129.80
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,611,513.50</b>	<b>217,626.11</b>	<b>217,626.11</b>	<b>2,393,887.39</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,856.09	0.00	0.00	2,856.09
	18PQM School Land Trust Program SFY2018	5420/3400	59,948.66	59,948.66	59,948.66	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,471,500.00	122,625.00	122,625.00	1,348,875.00
	18PQO Charter School Administration SFY2018	5625/3400	67,500.00	5,625.00	5,625.00	61,875.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	20,250.45	0.00	0.00	20,250.45
	18PQR Educator Salary Adjustments SFY2018	5876/3400	148,619.52	12,384.96	12,384.96	136,234.56
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	847.06	0.00	0.00	847.06
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,173.65	597.80	597.80	6,575.85
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,738.37	3,790.70	3,790.70	947.67
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	24,894.19	0.00	0.00	24,894.19
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,808,327.99</b>	<b>204,972.12</b>	<b>204,972.12</b>	<b>1,603,355.87</b>





**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>4G0 Maria Montessori Academy - Total</b>			<b>4,419,841.49</b>	<b>422,598.23</b>	<b>422,598.23</b>	<b>3,997,243.26</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **410 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	83,459.65	6,954.97	6,954.97	76,504.68
	18PPB Grades 1-12 SFY2018	VAR/3010	1,022,179.53	85,181.63	85,181.63	936,997.90
	18PPD Professional Staff SFY2018	VAR/3020	18,184.45	1,515.37	1,515.37	16,669.08
	18PPF Special Education - Add-on SFY2018	1205/3100	248,078.09	20,673.17	20,673.17	227,404.92
	18PPH Special Education - Self-contained SFY2018	1210/3100	32,006.33	2,667.19	2,667.19	29,339.14
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,736.30	228.02	228.02	2,508.28
	18PPL Class Size Reduction SFY2018	VAR/3100	111,161.69	9,263.47	9,263.47	101,898.22
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	2,555.44	212.95	212.95	2,342.49
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,520,361.48</b>	<b>126,696.77</b>	<b>126,696.77</b>	<b>1,393,664.71</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,664.50	0.00	0.00	1,664.50
	18PQM School Land Trust Program SFY2018	5420/3400	36,609.87	36,609.87	36,609.87	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	926,500.00	77,208.33	77,208.33	849,291.67
	18PQO Charter School Administration SFY2018	5625/3400	42,500.00	3,541.67	3,541.67	38,958.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	18,324.89	0.00	0.00	18,324.89
	18PQR Educator Salary Adjustments SFY2018	5876/3400	41,717.76	3,476.48	3,476.48	38,241.28
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	642.72	0.00	0.00	642.72
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,176.39	348.03	348.03	3,828.36
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,330.07	1,064.06	1,064.06	266.01
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	26,778.53	0.00	0.00	26,778.53
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,100,244.73</b>	<b>122,248.44</b>	<b>122,248.44</b>	<b>977,996.29</b>
<b>410 Salt Lake Charter School - Total</b>			<b>2,620,606.21</b>	<b>248,945.21</b>	<b>248,945.21</b>	<b>2,371,661.00</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **4J0 Kairos Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	386,007.42	32,167.28	32,167.28	353,840.14
	18PPD Professional Staff SFY2018	VAR/3020	9,650.19	804.18	804.18	8,846.01
	18PPF Special Education - Add-on SFY2018	1205/3100	59,244.23	4,937.02	4,937.02	54,307.21
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	225.48	18.79	18.79	206.69
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>457,386.32</b>	<b>38,115.52</b>	<b>38,115.52</b>	<b>419,270.80</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	581.12	0.00	0.00	581.12
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	0.00	28,456.93
	18PQN Charter School Local Replacement SFY2018	5619/3400	218,000.00	18,166.67	18,166.67	199,833.33
	18PQO Charter School Administration SFY2018	5625/3400	10,000.00	833.33	833.33	9,166.67
	18PQR Educator Salary Adjustments SFY2018	5876/3400	14,340.48	1,195.04	1,195.04	13,145.44
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	277.24	0.00	0.00	277.24
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	1,256.43	104.70	104.70	1,151.73
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	457.21	38.10	38.10	419.11
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	11,520.01	0.00	0.00	11,520.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>284,889.42</b>	<b>20,337.84</b>	<b>20,337.84</b>	<b>264,551.58</b>
<b>4J0 Kairos Academy - Total</b>			<b>742,275.74</b>	<b>58,453.36</b>	<b>58,453.36</b>	<b>683,822.38</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **4KO ATHENIAN ECADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	92,037.75	7,669.81	7,669.81	84,367.94
	18PPB Grades 1-12 SFY2018	VAR/3010	1,463,797.84	121,983.15	121,983.15	1,341,814.69
	18PPD Professional Staff SFY2018	VAR/3020	74,004.88	6,167.07	6,167.07	67,837.81
	18PPF Special Education - Add-on SFY2018	1205/3100	225,170.78	18,764.23	18,764.23	206,406.55
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,822.63	818.55	818.55	9,004.08
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,901.48	325.12	325.12	3,576.36
	18PPL Class Size Reduction SFY2018	VAR/3100	132,836.41	11,069.70	11,069.70	121,766.71
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	8,793.71	732.81	732.81	8,060.90
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,010,365.48</b>	<b>167,530.44</b>	<b>167,530.44</b>	<b>1,842,835.04</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,342.25	0.00	0.00	2,342.25
	18PQM School Land Trust Program SFY2018	5420/3400	52,626.69	52,626.69	52,626.69	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,253,500.00	104,458.33	104,458.33	1,149,041.67
	18PQO Charter School Administration SFY2018	5625/3400	57,500.00	4,791.67	4,791.67	52,708.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	17,805.30	0.00	0.00	17,805.30
	18PQR Educator Salary Adjustments SFY2018	5876/3400	146,508.80	12,209.07	12,209.07	134,299.73
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	724.81	0.00	0.00	724.81
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,522.41	460.20	460.20	5,062.21
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,572.12	3,657.70	3,657.70	914.42
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	26,732.57	0.00	0.00	26,732.57
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,567,834.95</b>	<b>178,203.66</b>	<b>178,203.66</b>	<b>1,389,631.29</b>
<b>4KO ATHENIAN ECADEMY - Total</b>			<b>3,578,200.43</b>	<b>345,734.10</b>	<b>345,734.10</b>	<b>3,232,466.33</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	90,971.56	7,580.96	7,580.96	83,390.60
	18PPB Grades 1-12 SFY2018	VAR/3010	1,526,149.16	127,179.10	127,179.10	1,398,970.06
	18PPD Professional Staff SFY2018	VAR/3020	118,790.45	9,899.20	9,899.20	108,891.25
	18PPF Special Education - Add-on SFY2018	1205/3100	145,915.77	12,159.65	12,159.65	133,756.12
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.92	275.92	3,035.08
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,862.65	238.55	238.55	2,624.10
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,535.88	377.99	377.99	4,157.89
	18PPL Class Size Reduction SFY2018	VAR/3100	143,799.79	11,983.32	11,983.32	131,816.47
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	3,231.88	269.32	269.32	2,962.56
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,039,568.14</b>	<b>169,964.01</b>	<b>169,964.01</b>	<b>1,869,604.13</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,434.52	0.00	0.00	2,434.52
	18PQM School Land Trust Program SFY2018	5420/3400	48,508.08	48,508.08	48,508.08	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,168,480.00	97,373.33	97,373.33	1,071,106.67
	18PQO Charter School Administration SFY2018	5625/3400	53,600.00	4,466.67	4,466.67	49,133.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	13,769.46	0.00	0.00	13,769.46
	18PQR Educator Salary Adjustments SFY2018	5876/3400	142,883.33	11,906.94	11,906.94	130,976.39
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	746.27	0.00	0.00	746.27
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,602.64	466.89	466.89	5,135.75
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,472.36	3,577.89	3,577.89	894.47
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,218.97	0.00	0.00	17,218.97
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,457,715.63</b>	<b>166,299.80</b>	<b>166,299.80</b>	<b>1,291,415.83</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>5B0 NORTH STAR ACADEMY - Total</b>			<b>3,497,283.77</b>	<b>336,263.81</b>	<b>336,263.81</b>	<b>3,161,019.96</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	210,098.04	17,508.17	17,508.17	192,589.87
	18PPB Grades 1-12 SFY2018	VAR/3010	3,233,310.20	269,871.52	269,871.52	2,963,438.68
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-468.00	-468.00	-468.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	172,580.18	14,381.68	14,381.68	158,198.50
	18PPF Special Education - Add-on SFY2018	1205/3100	513,159.55	42,763.30	42,763.30	470,396.25
	18PPH Special Education - Self-contained SFY2018	1210/3100	15,340.97	1,278.41	1,278.41	14,062.56
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,690.90	307.58	307.58	3,383.32
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	5,364.05	447.00	447.00	4,917.05
	18PPL Class Size Reduction SFY2018	VAR/3100	306,593.88	25,549.49	25,549.49	281,044.39
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	7,666.32	638.86	638.86	7,027.46
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>4,467,336.09</b>	<b>372,278.01</b>	<b>372,278.01</b>	<b>4,095,058.08</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	5,183.93	0.00	0.00	5,183.93
	18PQM School Land Trust Program SFY2018	5420/3400	101,592.39	101,592.39	101,592.39	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,507,000.00	208,916.67	208,916.67	2,298,083.33
	18PQO Charter School Administration SFY2018	5625/3400	115,000.00	9,583.33	9,583.33	105,416.67
	18PQP K-3 Reading Improvement SFY2018	5805/3400	32,243.25	0.00	0.00	32,243.25
	18PQR Educator Salary Adjustments SFY2018	5876/3400	281,592.40	23,466.03	23,466.03	258,126.37
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,282.58	0.00	0.00	1,282.58
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	12,272.83	1,022.74	1,022.74	11,250.09
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	8,386.09	6,708.87	6,708.87	1,677.22
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	34,499.71	0.00	0.00	34,499.71



**Utah State Board of Education**  
**Allotment Memo**  
 for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>3,099,053.18</b>	<b>351,290.03</b>	<b>351,290.03</b>	<b>2,747,763.15</b>
<b>5C0 LEGACY PREPARATORY ACADEMY - Total</b>			<b>7,566,389.27</b>	<b>723,568.04</b>	<b>723,568.04</b>	<b>6,842,821.23</b>





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	229,023.78	19,085.32	19,085.32	209,938.46
	18PPB Grades 1-12 SFY2018	VAR/3010	2,646,269.26	220,522.44	220,522.44	2,425,746.82
	18PPD Professional Staff SFY2018	VAR/3020	200,942.73	16,745.23	16,745.23	184,197.50
	18PPF Special Education - Add-on SFY2018	1205/3100	358,021.80	29,835.15	29,835.15	328,186.65
	18PPH Special Education - Self-contained SFY2018	1210/3100	23,085.03	1,923.75	1,923.75	21,161.28
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,255.72	271.31	271.31	2,984.41
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,730.74	394.23	394.23	4,336.51
	18PPL Class Size Reduction SFY2018	VAR/3100	296,615.05	24,717.92	24,717.92	271,897.13
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	5,336.36	444.70	444.70	4,891.66
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>3,767,280.47</b>	<b>313,940.05</b>	<b>313,940.05</b>	<b>3,453,340.42</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,328.65	0.00	0.00	4,328.65
	18PQM School Land Trust Program SFY2018	5420/3400	91,524.67	91,524.67	91,524.67	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,234,500.00	186,208.33	186,208.33	2,048,291.67
	18PQO Charter School Administration SFY2018	5625/3400	102,500.00	8,541.67	8,541.67	93,958.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	30,041.40	0.00	0.00	30,041.40
	18PQR Educator Salary Adjustments SFY2018	5876/3400	237,114.56	19,759.55	19,759.55	217,355.01
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,220.88	0.00	0.00	1,220.88
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,348.60	862.38	862.38	9,486.22
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,460.86	5,968.69	5,968.69	1,492.17
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	27,743.67	0.00	0.00	27,743.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,746,783.29</b>	<b>312,865.29</b>	<b>312,865.29</b>	<b>2,433,918.00</b>



# Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>5D0 GEORGE WASHINGTON ACADEMY - Total</b>			<b>6,514,063.76</b>	<b>626,805.34</b>	<b>626,805.34</b>	<b>5,887,258.42</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **5EO USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	82,503.68	6,875.31	6,875.31	75,628.37
	18PPB Grades 1-12 SFY2018	VAR/3010	902,679.48	75,223.29	75,223.29	827,456.19
	18PPD Professional Staff SFY2018	VAR/3020	102,862.97	8,571.91	8,571.91	94,291.06
	18PPF Special Education - Add-on SFY2018	1205/3100	139,628.55	11,635.71	11,635.71	127,992.84
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,622.00	551.83	551.83	6,070.17
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,904.76	242.06	242.06	2,662.70
	18PPL Class Size Reduction SFY2018	VAR/3100	103,362.84	8,613.57	8,613.57	94,749.27
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	3,457.36	288.11	288.11	3,169.25
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,344,021.64</b>	<b>112,001.79</b>	<b>112,001.79</b>	<b>1,232,019.85</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,483.16	0.00	0.00	1,483.16
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	28,456.93	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	780,440.00	65,036.67	65,036.67	715,403.33
	18PQO Charter School Administration SFY2018	5625/3400	35,800.00	2,983.33	2,983.33	32,816.67
	18PQP K-3 Reading Improvement SFY2018	5805/3400	11,102.43	0.00	0.00	11,102.43
	18PQR Educator Salary Adjustments SFY2018	5876/3400	109,198.72	9,099.89	9,099.89	100,098.83
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	514.08	0.00	0.00	514.08
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,691.99	307.67	307.67	3,384.32
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,826.40	2,261.12	2,261.12	565.28
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	13,817.98	0.00	0.00	13,817.98
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>987,331.69</b>	<b>108,145.61</b>	<b>108,145.61</b>	<b>879,186.08</b>
<b>5EO USU EDITH BOWEN LAB SCHOOL - Total</b>			<b>2,331,353.33</b>	<b>220,147.40</b>	<b>220,147.40</b>	<b>2,111,205.93</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **SFO UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	21,207.00	21,207.00	21,207.00	0.00
<b>FINOPS FINOPS-Financial Operations - Total</b>			<b>21,207.00</b>	<b>21,207.00</b>	<b>21,207.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	157,296.90	13,108.08	13,108.08	144,188.82
	18PPB Grades 1-12 SFY2018	VAR/3010	6,171,115.43	514,259.62	514,259.62	5,656,855.81
	18PPBD Pub Ed Online Dist SFY2018	5385/3010	5,673.00	5,673.00	5,673.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	403,284.40	33,607.03	33,607.03	369,677.37
	18PPF Special Education - Add-on SFY2018	1205/3100	2,243,795.72	186,982.98	186,982.98	2,056,812.74
	18PPH Special Education - Self-contained SFY2018	1210/3100	99,109.27	8,259.11	8,259.11	90,850.16
	18PPI Special Education - Extended Year SFY2018	1220/3100	6,905.67	575.47	575.47	6,330.20
	18PPL Class Size Reduction SFY2018	VAR/3100	415,852.96	34,654.41	34,654.41	381,198.55
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	24,877.95	2,073.16	2,073.16	22,804.79
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>9,527,911.30</b>	<b>799,192.86</b>	<b>799,192.86</b>	<b>8,728,718.44</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	9,527.19	0.00	0.00	9,527.19
	18PQI Concurrent Enrollment SFY2018	5333/3300	164.10	13.68	13.68	150.42
	18PQM School Land Trust Program SFY2018	5420/3400	185,612.04	185,612.04	185,612.04	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	4,469,000.00	372,416.67	372,416.67	4,096,583.33
	18PQO Charter School Administration SFY2018	5625/3400	205,000.00	17,083.33	17,083.33	187,916.67
	18PQP K-3 Reading Improvement SFY2018	5805/3400	85,232.27	0.00	0.00	85,232.27
	18PQR Educator Salary Adjustments SFY2018	5876/3400	400,404.33	33,367.03	33,367.03	367,037.30
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,010.82	0.00	0.00	2,010.82
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	26,157.31	2,179.78	2,179.78	23,977.53



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PUA Teacher Supplies & Materials SFY2018	5868/3400	11,861.40	9,489.12	9,489.12	2,372.28
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	98,796.89	0.00	0.00	98,796.89
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>5,493,766.35</b>	<b>620,161.65</b>	<b>620,161.65</b>	<b>4,873,604.70</b>
<b>5F0 UTAH VIRTUAL ACADEMY - Total</b>			<b>15,042,884.65</b>	<b>1,440,561.51</b>	<b>1,440,561.51</b>	<b>13,602,323.14</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	177,957.71	14,829.81	14,829.81	163,127.90
	18PPB Grades 1-12 SFY2018	VAR/3010	1,471,450.05	122,620.84	122,620.84	1,348,829.21
	18PPD Professional Staff SFY2018	VAR/3020	67,502.01	5,625.17	5,625.17	61,876.84
	18PPF Special Education - Add-on SFY2018	1205/3100	193,131.43	16,094.29	16,094.29	177,037.14
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,292.30	357.69	357.69	3,934.61
	18PPL Class Size Reduction SFY2018	VAR/3100	174,187.73	14,515.64	14,515.64	159,672.09
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	3,682.84	306.90	306.90	3,375.94
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,094,463.07</b>	<b>174,538.59</b>	<b>174,538.59</b>	<b>1,919,924.48</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,483.12	0.00	0.00	2,483.12
	18PQM School Land Trust Program SFY2018	5420/3400	56,104.62	56,104.62	56,104.62	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,351,600.00	112,633.33	112,633.33	1,238,966.67
	18PQO Charter School Administration SFY2018	5625/3400	62,000.00	5,166.67	5,166.67	56,833.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	17,305.61	0.00	0.00	17,305.61
	18PQR Educator Salary Adjustments SFY2018	5876/3400	97,516.51	8,126.38	8,126.38	89,390.13
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	578.31	0.00	0.00	578.31
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,753.39	479.45	479.45	5,273.94
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,010.11	2,408.09	2,408.09	602.02
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	20,895.73	0.00	0.00	20,895.73
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,617,247.40</b>	<b>184,918.54</b>	<b>184,918.54</b>	<b>1,432,328.86</b>
<b>5G0 Quail Run Primary School Foundation - Total</b>			<b>3,711,710.47</b>	<b>359,457.13</b>	<b>359,457.13</b>	<b>3,352,253.34</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	91,023.99	7,585.33	7,585.33	83,438.66
	18PPB Grades 1-12 SFY2018	VAR/3010	2,030,339.55	169,374.63	169,374.63	1,860,964.92
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-196.00	-196.00	-196.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	126,115.06	10,509.59	10,509.59	115,605.47
	18PPF Special Education - Add-on SFY2018	1205/3100	242,198.85	20,183.24	20,183.24	222,015.61
	18PPH Special Education - Self-contained SFY2018	1210/3100	5,444.76	453.73	453.73	4,991.03
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,227.64	268.97	268.97	2,958.67
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	5,217.90	434.82	434.82	4,783.08
	18PPL Class Size Reduction SFY2018	VAR/3100	176,608.36	14,717.36	14,717.36	161,891.00
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	5,186.04	432.17	432.17	4,753.87
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,685,166.15</b>	<b>223,763.84</b>	<b>223,763.84</b>	<b>2,461,402.31</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,193.64	0.00	0.00	3,193.64
	18PQM School Land Trust Program SFY2018	5420/3400	62,694.40	62,694.40	62,694.40	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,515,100.00	126,258.33	126,258.33	1,388,841.67
	18PQO Charter School Administration SFY2018	5625/3400	69,500.00	5,791.67	5,791.67	63,708.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	19,374.92	0.00	0.00	19,374.92
	18PQR Educator Salary Adjustments SFY2018	5876/3400	179,987.30	14,998.94	14,998.94	164,988.36
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	883.17	0.00	0.00	883.17
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,376.50	614.71	614.71	6,761.79
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,639.50	4,511.60	4,511.60	1,127.90
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	26,870.45	0.00	0.00	26,870.45



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>1,890,619.88</b>	<b>214,869.65</b>	<b>214,869.65</b>	<b>1,675,750.23</b>
<b>5H0 HIGHMARK CHARTER SCHOOL - Total</b>			<b>4,575,786.03</b>	<b>438,633.49</b>	<b>438,633.49</b>	<b>4,137,152.54</b>





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
Recipient: **510 Voyage Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	130,587.50	10,882.29	10,882.29	119,705.21
	18PPB Grades 1-12 SFY2018	VAR/3010	1,359,500.75	113,291.73	113,291.73	1,246,209.02
	18PPD Professional Staff SFY2018	VAR/3020	81,276.86	6,773.07	6,773.07	74,503.79
	18PPF Special Education - Add-on SFY2018	1205/3100	162,383.21	13,531.93	13,531.93	148,851.28
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	156,825.06	13,068.76	13,068.76	143,756.30
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	3,307.04	275.59	275.59	3,031.45
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,896,139.42</b>	<b>158,011.62</b>	<b>158,011.62</b>	<b>1,738,127.80</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,243.27	0.00	0.00	2,243.27
	18PQM School Land Trust Program SFY2018	5420/3400	48,782.65	48,782.65	48,782.65	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,144,500.00	95,375.00	95,375.00	1,049,125.00
	18PQO Charter School Administration SFY2018	5625/3400	52,500.00	4,375.00	4,375.00	48,125.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,009.87	0.00	0.00	16,009.87
	18PQR Educator Salary Adjustments SFY2018	5876/3400	94,858.24	7,904.85	7,904.85	86,953.39
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	746.06	0.00	0.00	746.06
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,208.64	434.05	434.05	4,774.59
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,826.40	2,261.12	2,261.12	565.28
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,401.28	0.00	0.00	21,401.28
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,389,076.41</b>	<b>159,132.67</b>	<b>159,132.67</b>	<b>1,229,943.74</b>
<b>510 Voyage Academy - Total</b>			<b>3,285,215.83</b>	<b>317,144.29</b>	<b>317,144.29</b>	<b>2,968,071.54</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	85,799.47	7,149.96	7,149.96	78,649.51
	18PPB Grades 1-12 SFY2018	VAR/3010	1,369,128.08	114,094.01	114,094.01	1,255,034.07
	18PPD Professional Staff SFY2018	VAR/3020	63,653.08	5,304.42	5,304.42	58,348.66
	18PPF Special Education - Add-on SFY2018	1205/3100	182,579.62	15,214.97	15,214.97	167,364.65
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,285.91	357.16	357.16	3,928.75
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,389.73	365.81	365.81	4,023.92
	18PPL Class Size Reduction SFY2018	VAR/3100	132,257.98	11,021.50	11,021.50	121,236.48
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	6,538.92	544.91	544.91	5,994.01
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,850,891.79</b>	<b>154,240.99</b>	<b>154,240.99</b>	<b>1,696,650.80</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,190.34	0.00	0.00	2,190.34
	18PQM School Land Trust Program SFY2018	5420/3400	44,938.61	44,938.61	44,938.61	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,090,000.00	90,833.33	90,833.33	999,166.67
	18PQO Charter School Administration SFY2018	5625/3400	50,000.00	4,166.67	4,166.67	45,833.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	13,023.48	0.00	0.00	13,023.48
	18PQR Educator Salary Adjustments SFY2018	5876/3400	124,274.23	10,356.19	10,356.19	113,918.04
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	700.30	0.00	0.00	700.30
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,084.26	423.69	423.69	4,660.57
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,700.92	2,960.74	2,960.74	740.18
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	20,390.17	0.00	0.00	20,390.17
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,354,302.31</b>	<b>153,679.23</b>	<b>153,679.23</b>	<b>1,200,623.08</b>



**Utah State Board of Education**  
**Allotment Memo**  
 for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>5J0 Mountain West Montessori Academy - Total</b>			<b>3,205,194.10</b>	<b>307,920.22</b>	<b>307,920.22</b>	<b>2,897,273.88</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	109,263.00	9,105.25	9,105.25	100,157.75
	18PPB Grades 1-12 SFY2018	VAR/3010	1,466,110.80	122,175.90	122,175.90	1,343,934.90
	18PPD Professional Staff SFY2018	VAR/3020	86,993.45	7,249.45	7,249.45	79,744.00
	18PPF Special Education - Add-on SFY2018	1205/3100	178,794.00	14,899.50	14,899.50	163,894.50
	18PPH Special Education - Self-contained SFY2018	1210/3100	16,473.69	1,372.81	1,372.81	15,100.88
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,292.30	357.69	357.69	3,934.61
	18PPL Class Size Reduction SFY2018	VAR/3100	160,416.27	13,368.02	13,368.02	147,048.25
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	2,555.44	212.95	212.95	2,342.49
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,027,157.95</b>	<b>168,929.82</b>	<b>168,929.82</b>	<b>1,858,228.13</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,371.67	0.00	0.00	2,371.67
	18PQM School Land Trust Program SFY2018	5420/3400	49,057.22	49,057.22	49,057.22	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,177,200.00	98,100.00	98,100.00	1,079,100.00
	18PQO Charter School Administration SFY2018	5625/3400	54,000.00	4,500.00	4,500.00	49,500.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,741.99	0.00	0.00	14,741.99
	18PQR Educator Salary Adjustments SFY2018	5876/3400	106,901.76	8,908.48	8,908.48	97,993.28
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	758.23	0.00	0.00	758.23
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,568.54	464.04	464.04	5,104.50
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,408.30	2,726.64	2,726.64	681.66
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,420,977.74</b>	<b>163,756.38</b>	<b>163,756.38</b>	<b>1,257,221.36</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>5K0 WASATCH WALDORF CHARTER SCHOOL - Total</b>			<b>3,448,135.69</b>	<b>332,686.20</b>	<b>332,686.20</b>	<b>3,115,449.49</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	200,252.51	16,687.71	16,687.71	183,564.80
	18PPB Grades 1-12 SFY2018	VAR/3010	3,069,638.86	255,803.24	255,803.24	2,813,835.62
	18PPD Professional Staff SFY2018	VAR/3020	253,374.07	21,114.51	21,114.51	232,259.56
	18PPF Special Education - Add-on SFY2018	1205/3100	517,486.29	43,123.86	43,123.86	474,362.43
	18PPH Special Education - Self-contained SFY2018	1210/3100	24,427.82	2,035.65	2,035.65	22,392.17
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,662.83	305.24	305.24	3,357.59
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	5,071.75	422.65	422.65	4,649.10
	18PPL Class Size Reduction SFY2018	VAR/3100	293,131.37	24,427.61	24,427.61	268,703.76
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	7,516.00	626.33	626.33	6,889.67
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>4,374,561.50</b>	<b>364,546.80</b>	<b>364,546.80</b>	<b>4,010,014.70</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,922.70	0.00	0.00	4,922.70
	18PQM School Land Trust Program SFY2018	5420/3400	100,860.19	100,860.19	100,860.19	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,398,000.00	199,833.33	199,833.33	2,198,166.67
	18PQO Charter School Administration SFY2018	5625/3400	110,000.00	9,166.67	9,166.67	100,833.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	46,640.84	0.00	0.00	46,640.84
	18PQR Educator Salary Adjustments SFY2018	5876/3400	323,262.98	26,938.58	26,938.58	296,324.40
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,303.85	0.00	0.00	1,303.85
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	12,016.70	1,001.39	1,001.39	11,015.31
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	9,942.27	7,953.82	7,953.82	1,988.45
	18PUD Early Intervention SFY2018	5641/3400	120,189.00	0.00	0.00	120,189.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	47,506.21	0.00	0.00	47,506.21



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>3,174,644.74</b>	<b>345,753.98</b>	<b>345,753.98</b>	<b>2,828,890.76</b>
<b>680 OGDEN PREPARATORY ACADEMY - Total</b>			<b>7,549,206.24</b>	<b>710,300.78</b>	<b>710,300.78</b>	<b>6,838,905.46</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	160,009.59	13,334.13	13,334.13	146,675.46
	18PPB Grades 1-12 SFY2018	VAR/3010	1,469,053.08	122,421.09	122,421.09	1,346,631.99
	18PPD Professional Staff SFY2018	VAR/3020	67,242.82	5,603.57	5,603.57	61,639.25
	18PPF Special Education - Add-on SFY2018	1205/3100	168,473.10	14,039.42	14,039.42	154,433.68
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,834.57	236.21	236.21	2,598.36
	18PPL Class Size Reduction SFY2018	VAR/3100	172,553.55	14,379.46	14,379.46	158,174.09
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	3,081.56	256.80	256.80	2,824.76
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,043,248.27</b>	<b>170,270.68</b>	<b>170,270.68</b>	<b>1,872,977.59</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,452.49	0.00	0.00	2,452.49
	18PQM School Land Trust Program SFY2018	5420/3400	53,358.88	53,358.88	53,358.88	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,286,200.00	107,183.33	107,183.33	1,179,016.67
	18PQO Charter School Administration SFY2018	5625/3400	59,000.00	4,916.67	4,916.67	54,083.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	19,296.23	0.00	0.00	19,296.23
	18PQR Educator Salary Adjustments SFY2018	5876/3400	120,643.79	10,053.65	10,053.65	110,590.14
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	793.41	0.00	0.00	793.41
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,612.74	467.73	467.73	5,145.01
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,657.69	2,926.15	2,926.15	731.54
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	24,526.52	0.00	0.00	24,526.52
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,575,541.75</b>	<b>178,906.41</b>	<b>178,906.41</b>	<b>1,396,635.34</b>
<b>6D0 NOAH WEBSTER ACADEMY INC - Total</b>			<b>3,618,790.02</b>	<b>349,177.09</b>	<b>349,177.09</b>	<b>3,269,612.93</b>





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	176,882.50	14,740.21	14,740.21	162,142.29
	18PPB Grades 1-12 SFY2018	VAR/3010	2,824,739.54	236,395.96	236,395.96	2,588,343.58
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,092.00	-1,092.00	-1,092.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	166,920.20	13,910.02	13,910.02	153,010.18
	18PPF Special Education - Add-on SFY2018	1205/3100	731,809.19	60,984.10	60,984.10	670,825.09
	18PPH Special Education - Self-contained SFY2018	1210/3100	33,110.00	2,759.17	2,759.17	30,350.83
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,140.13	345.01	345.01	3,795.12
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	20,000.00	1,666.67	1,666.67	18,333.33
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	5,120.47	426.71	426.71	4,693.76
	18PPL Class Size Reduction SFY2018	VAR/3100	273,832.78	22,819.40	22,819.40	251,013.38
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	10,071.43	839.29	839.29	9,232.14
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>4,245,534.24</b>	<b>353,794.54</b>	<b>353,794.54</b>	<b>3,891,739.70</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,518.83	0.00	0.00	4,518.83
	18PQM School Land Trust Program SFY2018	5420/3400	91,799.25	91,799.25	91,799.25	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,201,800.00	183,483.33	183,483.33	2,018,316.67
	18PQO Charter School Administration SFY2018	5625/3400	101,000.00	8,416.67	8,416.67	92,583.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	29,655.65	0.00	0.00	29,655.65
	18PQR Educator Salary Adjustments SFY2018	5876/3400	245,849.22	20,487.44	20,487.44	225,361.78
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,215.25	0.00	0.00	1,215.25
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	11,665.27	972.11	972.11	10,693.16
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,573.09	6,058.47	6,058.47	1,514.62



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	31,742.14	0.00	0.00	31,742.14
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>2,726,818.70</b>	<b>311,217.27</b>	<b>311,217.27</b>	<b>2,415,601.43</b>
<b>6F0 Early Light Academy - Total</b>			<b>6,972,352.94</b>	<b>665,011.81</b>	<b>665,011.81</b>	<b>6,307,341.13</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	117,333.79	9,777.82	9,777.82	107,555.97
	18PPB Grades 1-12 SFY2018	VAR/3010	1,612,066.80	134,338.90	134,338.90	1,477,727.90
	18PPD Professional Staff SFY2018	VAR/3020	120,393.95	10,032.83	10,032.83	110,361.12
	18PPF Special Education - Add-on SFY2018	1205/3100	183,849.80	15,320.82	15,320.82	168,528.98
	18PPH Special Education - Self-contained SFY2018	1210/3100	23,121.82	1,926.82	1,926.82	21,195.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,115.34	259.61	259.61	2,855.73
	18PPL Class Size Reduction SFY2018	VAR/3100	176,536.31	14,711.36	14,711.36	161,824.95
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	4,584.76	382.06	382.06	4,202.70
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,241,002.57</b>	<b>186,750.22</b>	<b>186,750.22</b>	<b>2,054,252.35</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,603.55	0.00	0.00	2,603.55
	18PQM School Land Trust Program SFY2018	5420/3400	55,372.43	55,372.43	55,372.43	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,340,700.00	111,725.00	111,725.00	1,228,975.00
	18PQO Charter School Administration SFY2018	5625/3400	61,500.00	5,125.00	5,125.00	56,375.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,370.58	0.00	0.00	14,370.58
	18PQR Educator Salary Adjustments SFY2018	5876/3400	163,310.63	13,609.22	13,609.22	149,701.41
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	784.86	0.00	0.00	784.86
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,155.97	513.00	513.00	5,642.97
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,983.11	3,986.49	3,986.49	996.62
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,333.11	0.00	0.00	19,333.11
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,669,114.24</b>	<b>190,331.14</b>	<b>190,331.14</b>	<b>1,478,783.10</b>
<b>6G0 Weilenmann School of Discovery, Inc - Total</b>			<b>3,910,116.81</b>	<b>377,081.36</b>	<b>377,081.36</b>	<b>3,533,035.45</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	89,656.36	7,471.36	7,471.36	82,185.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,255,069.34	104,589.11	104,589.11	1,150,480.23
	18PPD Professional Staff SFY2018	VAR/3020	78,634.18	6,552.85	6,552.85	72,081.33
	18PPF Special Education - Add-on SFY2018	1205/3100	152,901.24	12,741.77	12,741.77	140,159.47
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,269.76	272.48	272.48	2,997.28
	18PPL Class Size Reduction SFY2018	VAR/3100	136,611.35	11,384.28	11,384.28	125,227.07
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	5,411.52	450.96	450.96	4,960.56
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,721,553.75</b>	<b>143,462.81</b>	<b>143,462.81</b>	<b>1,578,090.94</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,024.44	0.00	0.00	2,024.44
	18PQM School Land Trust Program SFY2018	5420/3400	41,826.78	41,826.78	41,826.78	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,013,700.00	84,475.00	84,475.00	929,225.00
	18PQO Charter School Administration SFY2018	5625/3400	46,500.00	3,875.00	3,875.00	42,625.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	15,422.31	0.00	0.00	15,422.31
	18PQR Educator Salary Adjustments SFY2018	5876/3400	103,174.48	8,597.87	8,597.87	94,576.61
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	674.58	0.00	0.00	674.58
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,729.06	394.09	394.09	4,334.97
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,190.51	2,552.41	2,552.41	638.10
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,033.60	0.00	0.00	21,033.60
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,252,275.76</b>	<b>141,721.15</b>	<b>141,721.15</b>	<b>1,110,554.61</b>
<b>6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Total</b>			<b>2,973,829.51</b>	<b>285,183.96</b>	<b>285,183.96</b>	<b>2,688,645.55</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **6JO Scholar Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	131,257.24	10,938.10	10,938.10	120,319.14
	18PPB Grades 1-12 SFY2018	VAR/3010	1,383,553.40	115,296.12	115,296.12	1,268,257.28
	18PPD Professional Staff SFY2018	VAR/3020	70,159.97	5,846.66	5,846.66	64,313.31
	18PPF Special Education - Add-on SFY2018	1205/3100	194,472.84	16,206.07	16,206.07	178,266.77
	18PPH Special Education - Self-contained SFY2018	1210/3100	13,244.00	1,103.67	1,103.67	12,140.33
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	159,353.27	13,279.44	13,279.44	146,073.83
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	4,133.80	344.48	344.48	3,789.32
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,958,433.52</b>	<b>163,202.79</b>	<b>163,202.79</b>	<b>1,795,230.73</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,280.49	0.00	0.00	2,280.49
	18PQM School Land Trust Program SFY2018	5420/3400	50,338.57	50,338.57	50,338.57	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,199,000.00	99,916.67	99,916.67	1,099,083.33
	18PQO Charter School Administration SFY2018	5625/3400	55,000.00	4,583.33	4,583.33	50,416.67
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,801.28	0.00	0.00	16,801.28
	18PQR Educator Salary Adjustments SFY2018	5876/3400	137,904.51	11,492.04	11,492.04	126,412.47
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	734.11	0.00	0.00	734.11
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,379.76	448.31	448.31	4,931.45
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,297.79	3,438.23	3,438.23	859.56
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,722.99	0.00	0.00	21,722.99
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,493,459.50</b>	<b>170,217.15</b>	<b>170,217.15</b>	<b>1,323,242.35</b>
<b>6JO Scholar Academy - Total</b>			<b>3,451,893.02</b>	<b>333,419.94</b>	<b>333,419.94</b>	<b>3,118,473.08</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	154,789.25	12,899.10	12,899.10	141,890.15
	18PPB Grades 1-12 SFY2018	VAR/3010	1,454,191.20	121,182.60	121,182.60	1,333,008.60
	18PPD Professional Staff SFY2018	VAR/3020	88,849.24	7,404.10	7,404.10	81,445.14
	18PPF Special Education - Add-on SFY2018	1205/3100	207,929.72	17,327.48	17,327.48	190,602.24
	18PPH Special Education - Self-contained SFY2018	1210/3100	17,480.41	1,456.70	1,456.70	16,023.71
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	170,219.49	14,184.96	14,184.96	156,034.53
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	2,780.92	231.74	231.74	2,549.18
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,098,499.23</b>	<b>174,874.93</b>	<b>174,874.93</b>	<b>1,923,624.30</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,422.26	0.00	0.00	2,422.26
	18PQM School Land Trust Program SFY2018	5420/3400	45,762.34	45,762.34	45,762.34	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,249,140.00	104,095.00	104,095.00	1,145,045.00
	18PQO Charter School Administration SFY2018	5625/3400	57,300.00	4,775.00	4,775.00	52,525.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,944.61	0.00	0.00	16,944.61
	18PQR Educator Salary Adjustments SFY2018	5876/3400	103,251.46	8,604.29	8,604.29	94,647.17
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	791.45	0.00	0.00	791.45
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,764.52	480.38	480.38	5,284.14
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,291.92	2,633.54	2,633.54	658.38
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,491,638.59</b>	<b>166,350.55</b>	<b>166,350.55</b>	<b>1,325,288.04</b>
<b>6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Total</b>			<b>3,590,137.82</b>	<b>341,225.48</b>	<b>341,225.48</b>	<b>3,248,912.34</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **6LO BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	142,041.90	11,836.82	11,836.82	130,205.08
	18PPB Grades 1-12 SFY2018	VAR/3010	1,905,944.04	158,828.67	158,828.67	1,747,115.37
	18PPD Professional Staff SFY2018	VAR/3020	113,091.49	9,424.29	9,424.29	103,667.20
	18PPF Special Education - Add-on SFY2018	1205/3100	232,432.20	19,369.35	19,369.35	213,062.85
	18PPH Special Education - Self-contained SFY2018	1210/3100	21,415.79	1,784.65	1,784.65	19,631.14
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	208,541.15	17,378.43	17,378.43	191,162.72
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	5,261.20	438.43	438.43	4,822.77
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,630,986.77</b>	<b>219,248.89</b>	<b>219,248.89</b>	<b>2,411,737.88</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,083.17	0.00	0.00	3,083.17
	18PQM School Land Trust Program SFY2018	5420/3400	64,250.32	0.00	0.00	64,250.32
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,530,360.00	127,530.00	127,530.00	1,402,830.00
	18PQO Charter School Administration SFY2018	5625/3400	70,200.00	5,850.00	5,850.00	64,350.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	15,906.96	0.00	0.00	15,906.96
	18PQR Educator Salary Adjustments SFY2018	5876/3400	118,478.68	9,873.22	9,873.22	108,605.46
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	921.30	0.00	0.00	921.30
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,227.24	602.27	602.27	6,624.97
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,724.36	2,979.49	2,979.49	744.87
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,821,122.06</b>	<b>146,834.98</b>	<b>146,834.98</b>	<b>1,674,287.08</b>
<b>6LO BONNEVILLE ACADEMY - Total</b>			<b>4,452,108.83</b>	<b>366,083.87</b>	<b>366,083.87</b>	<b>4,086,024.96</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	1,294,857.12	107,904.76	107,904.76	1,186,952.36
	18PPB Grades 1-12 SFY2018	VAR/3010	12,955,708.27	1,081,302.44	1,081,302.44	11,874,405.83
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,811.00	-1,811.00	-1,811.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	667,767.24	55,647.27	55,647.27	612,119.97
	18PPF Special Education - Add-on SFY2018	1205/3100	3,704,846.92	308,737.24	308,737.24	3,396,109.68
	18PPH Special Education - Self-contained SFY2018	1210/3100	38,720.31	3,226.69	3,226.69	35,493.62
	18PPI Special Education - Extended Year SFY2018	1220/3100	8,183.15	681.93	681.93	7,501.22
	18PPL Class Size Reduction SFY2018	VAR/3100	1,123,565.44	93,630.45	93,630.45	1,029,934.99
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	31,717.50	2,643.12	2,643.12	29,074.38
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>19,823,554.95</b>	<b>1,651,962.90</b>	<b>1,651,962.90</b>	<b>18,171,592.05</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	21,453.71	0.00	0.00	21,453.71
	18PQM School Land Trust Program SFY2018	5420/3400	390,993.40	390,993.40	390,993.40	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	10,289,600.00	857,466.67	857,466.67	9,432,133.33
	18PQO Charter School Administration SFY2018	5625/3400	472,000.00	39,333.33	39,333.33	432,666.67
	18PQP K-3 Reading Improvement SFY2018	5805/3400	165,262.12	0.00	0.00	165,262.12
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,136,110.94	94,675.91	94,675.91	1,041,435.03
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	4,694.07	0.00	0.00	4,694.07
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	54,459.70	4,538.31	4,538.31	49,921.39
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	33,842.63	27,074.10	27,074.10	6,768.53
	18PUD Early Intervention SFY2018	5641/3400	172,000.00	0.00	0.00	172,000.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	130,371.00	0.00	0.00	130,371.00





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>12,870,787.57</b>	<b>1,414,081.72</b>	<b>1,414,081.72</b>	<b>11,456,705.85</b>
<b>740 UTAH CHARTER ACADEMIES INC - Total</b>			<b>32,694,342.52</b>	<b>3,066,044.62</b>	<b>3,066,044.62</b>	<b>29,628,297.90</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	136,072.90	11,339.41	11,339.41	124,733.49
	18PPB Grades 1-12 SFY2018	VAR/3010	1,802,091.31	150,174.28	150,174.28	1,651,917.03
	18PPD Professional Staff SFY2018	VAR/3020	121,631.43	10,135.95	10,135.95	111,495.48
	18PPF Special Education - Add-on SFY2018	1205/3100	310,202.05	25,850.17	25,850.17	284,351.88
	18PPH Special Education - Self-contained SFY2018	1210/3100	32,263.86	2,688.66	2,688.66	29,575.20
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,269.76	272.48	272.48	2,997.28
	18PPL Class Size Reduction SFY2018	VAR/3100	197,661.89	16,471.82	16,471.82	181,190.07
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	5,411.52	450.96	450.96	4,960.56
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,608,604.72</b>	<b>217,383.73</b>	<b>217,383.73</b>	<b>2,391,220.99</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,917.84	0.00	0.00	2,917.84
	18PQM School Land Trust Program SFY2018	5420/3400	61,779.15	61,779.15	61,779.15	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,471,500.00	122,625.00	122,625.00	1,348,875.00
	18PQO Charter School Administration SFY2018	5625/3400	67,500.00	5,625.00	5,625.00	61,875.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	22,298.20	0.00	0.00	22,298.20
	18PQR Educator Salary Adjustments SFY2018	5876/3400	190,833.92	15,902.83	15,902.83	174,931.09
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	894.25	0.00	0.00	894.25
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,165.76	597.15	597.15	6,568.61
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,652.80	4,522.24	4,522.24	1,130.56
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	25,078.03	0.00	0.00	25,078.03
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,855,619.95</b>	<b>211,051.37</b>	<b>211,051.37</b>	<b>1,644,568.58</b>
<b>7B0 RONALD WILSON REAGAN ACADEMY - Total</b>			<b>4,464,224.67</b>	<b>428,435.10</b>	<b>428,435.10</b>	<b>4,035,789.57</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	136,241.86	11,353.49	11,353.49	124,888.37
	18PPB Grades 1-12 SFY2018	VAR/3010	2,103,632.12	175,302.68	175,302.68	1,928,329.44
	18PPD Professional Staff SFY2018	VAR/3020	132,822.29	11,068.52	11,068.52	121,753.77
	18PPF Special Education - Add-on SFY2018	1205/3100	165,516.89	13,793.07	13,793.07	151,723.82
	18PPH Special Education - Self-contained SFY2018	1210/3100	14,936.29	1,244.69	1,244.69	13,691.60
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	20,000.00	1,666.67	1,666.67	18,333.33
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,779.46	398.29	398.29	4,381.17
	18PPL Class Size Reduction SFY2018	VAR/3100	202,239.12	16,853.26	16,853.26	185,385.86
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	4,584.76	382.06	382.06	4,202.70
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,787,011.79</b>	<b>232,250.98</b>	<b>232,250.98</b>	<b>2,554,760.81</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,372.05	0.00	0.00	3,372.05
	18PQM School Land Trust Program SFY2018	5420/3400	69,833.33	0.00	0.00	69,833.33
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,635,000.00	136,250.00	136,250.00	1,498,750.00
	18PQO Charter School Administration SFY2018	5625/3400	75,000.00	6,250.00	6,250.00	68,750.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	25,894.64	0.00	0.00	25,894.64
	18PQR Educator Salary Adjustments SFY2018	5876/3400	192,945.88	16,078.82	16,078.82	176,867.06
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	950.59	0.00	0.00	950.59
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,655.81	637.98	637.98	7,017.83
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,865.61	4,692.49	4,692.49	1,173.12
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	31,880.02	0.00	0.00	31,880.02



**Utah State Board of Education**  
**Allotment Memo**  
 for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>2,048,397.93</b>	<b>163,909.29</b>	<b>163,909.29</b>	<b>1,884,488.64</b>
<b>7C0 MONTICELLO ACADEMY INC - Total</b>			<b>4,835,409.72</b>	<b>396,160.27</b>	<b>396,160.27</b>	<b>4,439,249.45</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,178,453.79	101,372.48	101,372.48	1,077,081.31
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-3,456.00	-3,456.00	-3,456.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	92,066.70	7,672.22	7,672.22	84,394.48
	18PPF Special Education - Add-on SFY2018	1205/3100	78,774.42	6,564.54	6,564.54	72,209.88
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPK CTE ADM SFY2018	VAR/3100	55,164.57	4,597.05	4,597.05	50,567.52
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	220.00	18.33	18.33	201.67
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	5,329.11	444.09	444.09	4,885.02
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	1,954.16	162.85	162.85	1,791.31
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,410,765.75</b>	<b>117,563.81</b>	<b>117,563.81</b>	<b>1,293,201.94</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,774.12	0.00	0.00	1,774.12
	18PQI Concurrent Enrollment SFY2018	5333/3300	1,955.22	162.94	162.94	1,792.28
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	28,456.93	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	675,800.00	56,316.67	56,316.67	619,483.33
	18PQO Charter School Administration SFY2018	5625/3400	31,000.00	2,583.33	2,583.33	28,416.67
	18PQR Educator Salary Adjustments SFY2018	5876/3400	62,137.11	5,178.09	5,178.09	56,959.02
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	517.07	0.00	0.00	517.07
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,884.96	323.75	323.75	3,561.21
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,684.20	1,347.36	1,347.36	336.84
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,127.06	0.00	0.00	17,127.06
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>824,336.67</b>	<b>94,369.07</b>	<b>94,369.07</b>	<b>729,967.60</b>



# Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Total</b>			<b>2,235,102.42</b>	<b>211,932.88</b>	<b>211,932.88</b>	<b>2,023,169.54</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **7EO GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	124,601.95	10,383.50	10,383.50	114,218.45
	18PPB Grades 1-12 SFY2018	VAR/3010	1,762,632.25	146,886.02	146,886.02	1,615,746.23
	18PPD Professional Staff SFY2018	VAR/3020	124,621.62	10,385.14	10,385.14	114,236.48
	18PPF Special Education - Add-on SFY2018	1205/3100	315,596.43	26,299.70	26,299.70	289,296.73
	18PPH Special Education - Self-contained SFY2018	1210/3100	41,994.52	3,499.54	3,499.54	38,494.98
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,887.44	323.95	323.95	3,563.49
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,730.74	394.23	394.23	4,336.51
	18PPL Class Size Reduction SFY2018	VAR/3100	192,464.87	16,038.74	16,038.74	176,426.13
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	8,718.55	726.55	726.55	7,992.00
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,579,248.37</b>	<b>214,937.37</b>	<b>214,937.37</b>	<b>2,364,311.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,841.16	0.00	0.00	2,841.16
	18PQM School Land Trust Program SFY2018	5420/3400	61,779.15	61,779.15	61,779.15	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,471,500.00	122,625.00	122,625.00	1,348,875.00
	18PQO Charter School Administration SFY2018	5625/3400	67,500.00	5,625.00	5,625.00	61,875.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	28,057.81	0.00	0.00	28,057.81
	18PQR Educator Salary Adjustments SFY2018	5876/3400	138,438.40	11,536.53	11,536.53	126,901.87
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	879.59	0.00	0.00	879.59
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,085.00	590.42	590.42	6,494.58
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,281.16	3,424.93	3,424.93	856.23
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	33,258.80	0.00	0.00	33,258.80
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,815,621.07</b>	<b>205,581.03</b>	<b>205,581.03</b>	<b>1,610,040.04</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>7E0 GATEWAY PREPARATORY ACADEMY - Total</b>			<b>4,394,869.44</b>	<b>420,518.40</b>	<b>420,518.40</b>	<b>3,974,351.04</b>





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	157,201.28	13,100.11	13,100.11	144,101.17
	18PPB Grades 1-12 SFY2018	VAR/3010	1,943,653.79	161,971.15	161,971.15	1,781,682.64
	18PPD Professional Staff SFY2018	VAR/3020	95,082.60	7,923.55	7,923.55	87,159.05
	18PPF Special Education - Add-on SFY2018	1205/3100	230,916.78	19,243.06	19,243.06	211,673.72
	18PPH Special Education - Self-contained SFY2018	1210/3100	15,764.04	1,313.67	1,313.67	14,450.37
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	214,543.35	17,878.61	17,878.61	196,664.74
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	5,712.16	476.01	476.01	5,236.15
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,665,133.00</b>	<b>222,094.41</b>	<b>222,094.41</b>	<b>2,443,038.59</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,162.76	0.00	0.00	3,162.76
	18PQM School Land Trust Program SFY2018	5420/3400	66,904.54	66,904.54	66,904.54	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,471,500.00	122,625.00	122,625.00	1,348,875.00
	18PQO Charter School Administration SFY2018	5625/3400	67,500.00	5,625.00	5,625.00	61,875.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	22,952.04	0.00	0.00	22,952.04
	18PQR Educator Salary Adjustments SFY2018	5876/3400	146,379.67	12,198.31	12,198.31	134,181.36
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	903.67	0.00	0.00	903.67
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,321.04	610.09	610.09	6,710.95
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,469.04	3,575.23	3,575.23	893.81
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	25,078.03	0.00	0.00	25,078.03
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,816,170.79</b>	<b>211,538.17</b>	<b>211,538.17</b>	<b>1,604,632.62</b>
<b>7F0 EXCELSIOR ACADEMY - Total</b>			<b>4,481,303.79</b>	<b>433,632.58</b>	<b>433,632.58</b>	<b>4,047,671.21</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	2,162,276.29	182,148.61	182,148.61	1,980,127.68
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,137.00	-2,137.00	-2,137.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	127,634.84	10,636.24	10,636.24	116,998.60
	18PPF Special Education - Add-on SFY2018	1205/3100	341,591.80	28,465.98	28,465.98	313,125.82
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,362.77	780.23	780.23	8,582.54
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	4,208.96	350.75	350.75	3,858.21
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,645,196.66</b>	<b>220,433.06</b>	<b>220,433.06</b>	<b>2,424,763.60</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,255.23	0.00	0.00	3,255.23
	18PQI Concurrent Enrollment SFY2018	5333/3300	6,399.78	533.32	533.32	5,866.46
	18PQM School Land Trust Program SFY2018	5420/3400	49,606.37	49,606.37	49,606.37	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,231,700.00	102,641.67	102,641.67	1,129,058.33
	18PQO Charter School Administration SFY2018	5625/3400	56,500.00	4,708.33	4,708.33	51,791.67
	18PQR Educator Salary Adjustments SFY2018	5876/3400	109,875.39	9,156.28	9,156.28	100,719.11
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	763.38	0.00	0.00	763.38
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,272.15	606.01	606.01	6,666.14
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,216.28	2,573.02	2,573.02	643.26
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	26,181.06	0.00	0.00	26,181.06
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,494,769.64</b>	<b>169,825.00</b>	<b>169,825.00</b>	<b>1,324,944.64</b>
<b>7G0 Summit Academy High School - Total</b>			<b>4,139,966.30</b>	<b>390,258.06</b>	<b>390,258.06</b>	<b>3,749,708.24</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	89,828.16	7,485.68	7,485.68	82,342.48
	18PPB Grades 1-12 SFY2018	VAR/3010	1,092,716.94	91,059.74	91,059.74	1,001,657.20
	18PPD Professional Staff SFY2018	VAR/3020	54,497.59	4,541.47	4,541.47	49,956.12
	18PPF Special Education - Add-on SFY2018	1205/3100	146,171.08	12,180.92	12,180.92	133,990.16
	18PPH Special Education - Self-contained SFY2018	1210/3100	5,076.87	423.07	423.07	4,653.80
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	121,698.85	10,141.57	10,141.57	111,557.28
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	4,885.40	407.12	407.12	4,478.28
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,517,133.89</b>	<b>126,427.82</b>	<b>126,427.82</b>	<b>1,390,706.07</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,780.28	0.00	0.00	1,780.28
	18PQM School Land Trust Program SFY2018	5420/3400	39,355.61	39,355.61	39,355.61	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	959,200.00	79,933.33	79,933.33	879,266.67
	18PQO Charter School Administration SFY2018	5625/3400	44,000.00	3,666.67	3,666.67	40,333.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,985.73	0.00	0.00	14,985.73
	18PQR Educator Salary Adjustments SFY2018	5876/3400	73,006.08	6,083.84	6,083.84	66,922.24
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	585.46	0.00	0.00	585.46
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,167.52	347.29	347.29	3,820.23
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,327.62	1,862.10	1,862.10	465.52
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	24,802.27	0.00	0.00	24,802.27
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,164,210.57</b>	<b>131,248.84</b>	<b>131,248.84</b>	<b>1,032,961.73</b>
<b>7H0 Pacific Heritage Academy - Total</b>			<b>2,681,344.46</b>	<b>257,676.66</b>	<b>257,676.66</b>	<b>2,423,667.80</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **710 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	74,759.72	6,229.98	6,229.98	68,529.74
	18PPD Professional Staff SFY2018	VAR/3020	7,475.97	623.00	623.00	6,852.97
	18PPF Special Education - Add-on SFY2018	1205/3100	13,539.78	1,128.32	1,128.32	12,411.46
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	12,195.52	1,016.29	1,016.29	11,179.23
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	601.28	50.11	50.11	551.17
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>110,831.27</b>	<b>9,235.95</b>	<b>9,235.95</b>	<b>101,595.32</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	112.55	0.00	0.00	112.55
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	28,456.93	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	95,920.00	7,993.33	7,993.33	87,926.67
	18PQO Charter School Administration SFY2018	5625/3400	4,400.00	366.67	366.67	4,033.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	695.50	0.00	0.00	695.50
	18PQR Educator Salary Adjustments SFY2018	5876/3400	5,990.72	499.23	499.23	5,491.49
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	248.46	0.00	0.00	248.46
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	304.45	25.37	25.37	279.08
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	166.26	133.01	133.01	33.25
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	7,383.66	0.00	0.00	7,383.66
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>143,678.53</b>	<b>37,474.54</b>	<b>37,474.54</b>	<b>106,203.99</b>
<b>710 Weber State University Charter Academy - Total</b>			<b>254,509.80</b>	<b>46,710.49</b>	<b>46,710.49</b>	<b>207,799.31</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	102,195.96	8,516.33	8,516.33	93,679.63
	18PPB Grades 1-12 SFY2018	VAR/3010	957,546.80	79,795.57	79,795.57	877,751.23
	18PPD Professional Staff SFY2018	VAR/3020	37,648.42	3,137.37	3,137.37	34,511.05
	18PPF Special Education - Add-on SFY2018	1205/3100	157,597.47	13,133.12	13,133.12	144,464.35
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,933.00	827.75	827.75	9,105.25
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	112,158.54	9,346.54	9,346.54	102,812.00
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	5,035.72	419.64	419.64	4,616.08
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,384,374.91</b>	<b>115,364.57</b>	<b>115,364.57</b>	<b>1,269,010.34</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,595.40	0.00	0.00	1,595.40
	18PQM School Land Trust Program SFY2018	5420/3400	34,596.33	34,596.33	34,596.33	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	872,000.00	72,666.67	72,666.67	799,333.33
	18PQO Charter School Administration SFY2018	5625/3400	40,000.00	3,333.33	3,333.33	36,666.67
	18PQP K-3 Reading Improvement SFY2018	5805/3400	15,053.38	0.00	0.00	15,053.38
	18PQR Educator Salary Adjustments SFY2018	5876/3400	102,183.68	8,515.31	8,515.31	93,668.37
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	602.47	0.00	0.00	602.47
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,802.84	316.90	316.90	3,485.94
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,992.66	2,394.13	2,394.13	598.53
	18PUD Early Intervention SFY2018	5641/3400	62,310.00	0.00	0.00	62,310.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	22,182.59	0.00	0.00	22,182.59
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,157,319.35</b>	<b>121,822.67</b>	<b>121,822.67</b>



# Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>7J0 GREENWOOD CHARTER SCHOOL - Total</b>			<b>2,541,694.26</b>	<b>237,187.24</b>	<b>237,187.24</b>	<b>2,304,507.02</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	111,084.05	9,257.00	9,257.00	101,827.05
	18PPB Grades 1-12 SFY2018	VAR/3010	1,412,770.59	117,730.88	117,730.88	1,295,039.71
	18PPD Professional Staff SFY2018	VAR/3020	84,148.52	7,012.38	7,012.38	77,136.14
	18PPF Special Education - Add-on SFY2018	1205/3100	181,277.25	15,106.44	15,106.44	166,170.81
	18PPH Special Education - Self-contained SFY2018	1210/3100	16,016.08	1,334.67	1,334.67	14,681.41
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	155,960.26	12,996.69	12,996.69	142,963.57
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	3,532.52	294.38	294.38	3,238.14
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,967,048.27</b>	<b>163,920.69</b>	<b>163,920.69</b>	<b>1,803,127.58</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,294.11	0.00	0.00	2,294.11
	18PQM School Land Trust Program SFY2018	5420/3400	42,225.06	42,225.06	42,225.06	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,144,500.00	95,375.00	95,375.00	1,049,125.00
	18PQO Charter School Administration SFY2018	5625/3400	52,500.00	4,375.00	4,375.00	48,125.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	24,859.60	0.00	0.00	24,859.60
	18PQR Educator Salary Adjustments SFY2018	5876/3400	83,435.52	6,952.96	6,952.96	76,482.56
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	743.13	0.00	0.00	743.13
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,403.42	450.28	450.28	4,953.14
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,660.14	2,128.11	2,128.11	532.03
	18PUD Early Intervention SFY2018	5641/3400	135,970.00	0.00	0.00	135,970.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	64,678.85	0.00	0.00	64,678.85
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,559,269.83</b>	<b>151,506.41</b>	<b>151,506.41</b>



# Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>7K0 WALLACE STEGNER ACADEMY - Total</b>			<b>3,526,318.10</b>	<b>315,427.10</b>	<b>315,427.10</b>	<b>3,210,891.00</b>





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **7LO IVY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	142,041.90	11,836.82	11,836.82	130,205.08
	18PPB Grades 1-12 SFY2018	VAR/3010	1,317,115.80	109,759.65	109,759.65	1,207,356.15
	18PPD Professional Staff SFY2018	VAR/3020	80,575.90	6,714.66	6,714.66	73,861.24
	18PPF Special Education - Add-on SFY2018	1205/3100	172,172.00	14,347.67	14,347.67	157,824.33
	18PPH Special Education - Self-contained SFY2018	1210/3100	15,863.55	1,321.96	1,321.96	14,541.59
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	154,474.93	12,872.91	12,872.91	141,602.02
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	3,908.32	325.69	325.69	3,582.63
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,888,411.40</b>	<b>157,367.61</b>	<b>157,367.61</b>	<b>1,731,043.79</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,196.71	0.00	0.00	2,196.71
	18PQM School Land Trust Program SFY2018	5420/3400	47,592.83	0.00	0.00	47,592.83
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,133,600.00	94,466.67	94,466.67	1,039,133.33
	18PQO Charter School Administration SFY2018	5625/3400	52,000.00	4,333.33	4,333.33	47,666.67
	18PQP K-3 Reading Improvement SFY2018	5805/3400	11,497.29	0.00	0.00	11,497.29
	18PQR Educator Salary Adjustments SFY2018	5876/3400	118,478.68	9,873.22	9,873.22	108,605.46
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	738.09	0.00	0.00	738.09
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,187.41	432.28	432.28	4,755.13
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,724.36	2,979.49	2,979.49	744.87
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,381,985.40</b>	<b>112,084.99</b>	<b>112,084.99</b>	<b>1,269,900.41</b>
<b>7LO IVY PREPARATORY ACADEMY - Total</b>			<b>3,270,396.80</b>	<b>269,452.60</b>	<b>269,452.60</b>	<b>3,000,944.20</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	62,708.68	5,225.72	5,225.72	57,482.96
	18PPB Grades 1-12 SFY2018	VAR/3010	1,205,560.36	100,463.36	100,463.36	1,105,097.00
	18PPD Professional Staff SFY2018	VAR/3020	84,446.43	7,037.20	7,037.20	77,409.23
	18PPF Special Education - Add-on SFY2018	1205/3100	265,744.17	22,145.35	22,145.35	243,598.82
	18PPH Special Education - Self-contained SFY2018	1210/3100	13,703.86	1,141.99	1,141.99	12,561.87
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,269.76	272.48	272.48	2,997.28
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	20,000.00	1,666.67	1,666.67	18,333.33
	18PPL Class Size Reduction SFY2018	VAR/3100	81,102.91	6,758.58	6,758.58	74,344.33
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	5,411.52	450.96	450.96	4,960.56
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,741,947.69</b>	<b>145,162.31</b>	<b>145,162.31</b>	<b>1,596,785.38</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,909.33	0.00	0.00	1,909.33
	18PQM School Land Trust Program SFY2018	5420/3400	38,074.26	38,074.26	38,074.26	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	904,700.00	75,391.67	75,391.67	829,308.33
	18PQO Charter School Administration SFY2018	5625/3400	41,500.00	3,458.33	3,458.33	38,041.67
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,079.21	0.00	0.00	16,079.21
	18PQR Educator Salary Adjustments SFY2018	5876/3400	167,757.54	13,979.80	13,979.80	153,777.74
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	622.75	0.00	0.00	622.75
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,785.08	398.76	398.76	4,386.32
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,479.89	4,383.91	4,383.91	1,095.98
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,125.52	0.00	0.00	21,125.52
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,202,033.58</b>	<b>135,686.73</b>	<b>135,686.73</b>	<b>1,066,346.85</b>



# Utah State Board of Education

## Allotment Memo

for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>810 WALDEN SCHOOL - Total</b>			<b>2,943,981.27</b>	<b>280,849.04</b>	<b>280,849.04</b>	<b>2,663,132.23</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	348,976.67	29,081.39	29,081.39	319,895.28
	18PPB Grades 1-12 SFY2018	VAR/3010	4,520,500.92	378,538.08	378,538.08	4,141,962.84
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,996.00	-1,996.00	-1,996.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	260,755.66	21,729.64	21,729.64	239,026.02
	18PPF Special Education - Add-on SFY2018	1205/3100	798,348.14	66,529.01	66,529.01	731,819.13
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,933.00	827.75	827.75	9,105.25
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,098.01	341.50	341.50	3,756.51
	18PPK CTE ADM SFY2018	VAR/3100	83,337.87	6,944.82	6,944.82	76,393.05
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	5,266.62	438.88	438.88	4,827.74
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	1,854.20	154.52	154.52	1,699.68
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	3,663.75	305.31	305.31	3,358.44
	18PPL Class Size Reduction SFY2018	VAR/3100	368,792.86	30,732.74	30,732.74	338,060.12
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	9,845.95	820.50	820.50	9,025.45
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>6,413,377.65</b>	<b>534,448.14</b>	<b>534,448.14</b>	<b>5,878,929.51</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	7,330.82	0.00	0.00	7,330.82
	18PQM School Land Trust Program SFY2018	5420/3400	122,862.56	122,862.56	122,862.56	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	3,542,500.00	295,208.33	295,208.33	3,247,291.67
	18PQO Charter School Administration SFY2018	5625/3400	162,500.00	13,541.67	13,541.67	148,958.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	52,847.91	0.00	0.00	52,847.91
	18PQR Educator Salary Adjustments SFY2018	5876/3400	403,963.99	33,663.67	33,663.67	370,300.32
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,337.83	0.00	0.00	1,337.83



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	17,622.88	1,468.57	1,468.57	16,154.31
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	12,241.30	9,793.04	9,793.04	2,448.26
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	43,599.66	0.00	0.00	43,599.66
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>4,366,806.95</b>	<b>476,537.84</b>	<b>476,537.84</b>	<b>3,890,269.11</b>
<b>820 FREEDOM ACADEMY - Total</b>			<b>10,780,184.60</b>	<b>1,010,985.98</b>	<b>1,010,985.98</b>	<b>9,769,198.62</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,933,288.34	161,107.36	161,107.36	1,772,180.98
	18PPD Professional Staff SFY2018	VAR/3020	193,369.43	16,114.12	16,114.12	177,255.31
	18PPF Special Education - Add-on SFY2018	1205/3100	77,076.35	6,423.03	6,423.03	70,653.32
	18PPH Special Education - Self-contained SFY2018	1210/3100	55.18	4.60	4.60	50.58
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPK CTE ADM SFY2018	VAR/3100	58,402.73	4,866.89	4,866.89	53,535.84
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	22,617.84	1,884.82	1,884.82	20,733.02
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	785.60	65.47	65.47	720.13
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	6,506.63	542.22	542.22	5,964.41
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	1,728.68	144.06	144.06	1,584.62
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,296,089.78</b>	<b>191,340.82</b>	<b>191,340.82</b>	<b>2,104,748.96</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,910.50	0.00	0.00	2,910.50
	18PQI Concurrent Enrollment SFY2018	5333/3300	75,897.33	6,324.78	6,324.78	69,572.55
	18PQM School Land Trust Program SFY2018	5420/3400	43,840.32	43,840.32	43,840.32	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,079,100.00	89,925.00	89,925.00	989,175.00
	18PQO Charter School Administration SFY2018	5625/3400	49,500.00	4,125.00	4,125.00	45,375.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	119,628.16	9,969.01	9,969.01	109,659.15
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	717.34	0.00	0.00	717.34
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,307.41	525.62	525.62	5,781.79
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,616.13	2,892.90	2,892.90	723.23
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,217.44	0.00	0.00	21,217.44



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>1,402,734.63</b>	<b>157,602.63</b>	<b>157,602.63</b>	<b>1,245,132.00</b>
<b>830 AMES - Total</b>			<b>3,698,824.41</b>	<b>348,943.45</b>	<b>348,943.45</b>	<b>3,349,880.96</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	71,567.75	5,963.98	5,963.98	65,603.77
	18PPB Grades 1-12 SFY2018	VAR/3010	1,348,287.78	112,357.32	112,357.32	1,235,930.46
	18PPD Professional Staff SFY2018	VAR/3020	89,827.16	7,485.60	7,485.60	82,341.56
	18PPF Special Education - Add-on SFY2018	1205/3100	552,758.65	46,063.22	46,063.22	506,695.43
	18PPH Special Education - Self-contained SFY2018	1210/3100	90,151.17	7,512.60	7,512.60	82,638.57
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,389.73	365.81	365.81	4,023.92
	18PPL Class Size Reduction SFY2018	VAR/3100	91,224.80	7,602.07	7,602.07	83,622.73
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	827.75	9,105.25
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	9,394.99	782.92	782.92	8,612.07
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,269,794.03</b>	<b>189,149.52</b>	<b>189,149.52</b>	<b>2,080,644.51</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,137.54	0.00	0.00	2,137.54
	18PQI Concurrent Enrollment SFY2018	5333/3300	5,371.19	447.60	447.60	4,923.59
	18PQM School Land Trust Program SFY2018	5420/3400	42,009.82	42,009.82	42,009.82	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,035,500.00	86,291.67	86,291.67	949,208.33
	18PQO Charter School Administration SFY2018	5625/3400	47,500.00	3,958.33	3,958.33	43,541.67
	18PQP K-3 Reading Improvement SFY2018	5805/3400	22,997.00	0.00	0.00	22,997.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	158,856.51	13,238.04	13,238.04	145,618.47
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	665.96	0.00	0.00	665.96
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,207.80	517.32	517.32	5,690.48
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,572.12	3,657.70	3,657.70	914.42





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	28,249.23	0.00	0.00	28,249.23
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>1,354,067.17</b>	<b>150,120.48</b>	<b>150,120.48</b>	<b>1,203,946.69</b>
<b>860 PINNACLE CANYON ACADEMY - Total</b>			<b>3,623,861.20</b>	<b>339,270.00</b>	<b>339,270.00</b>	<b>3,284,591.20</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	577,303.95	48,108.66	48,108.66	529,195.29
	18PPD Professional Staff SFY2018	VAR/3020	42,502.27	3,541.86	3,541.86	38,960.41
	18PPF Special Education - Add-on SFY2018	1205/3100	135,567.61	11,297.30	11,297.30	124,270.31
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,998.29	249.86	249.86	2,748.43
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	20,000.00	1,666.67	1,666.67	18,333.33
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,194.86	349.57	349.57	3,845.29
	18PPL Class Size Reduction SFY2018	VAR/3100	13,824.05	1,152.00	1,152.00	12,672.05
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	551.83	6,070.17
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	1,728.68	144.06	144.06	1,584.62
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>807,000.71</b>	<b>67,250.06</b>	<b>67,250.06</b>	<b>739,750.65</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	869.11	0.00	0.00	869.11
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	28,456.93	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	370,600.00	30,883.33	30,883.33	339,716.67
	18PQO Charter School Administration SFY2018	5625/3400	17,000.00	1,416.67	1,416.67	15,583.33
	18PQR Educator Salary Adjustments SFY2018	5876/3400	79,171.74	6,597.64	6,597.64	72,574.10
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	372.99	0.00	0.00	372.99
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,198.55	183.21	183.21	2,015.34
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,448.49	1,958.79	1,958.79	489.70
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	14,001.82	0.00	0.00	14,001.82
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>515,119.63</b>	<b>69,496.57</b>	<b>69,496.57</b>	<b>445,623.06</b>



# Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>870 CITY ACADEMY - Total</b>			<b>1,322,120.34</b>	<b>136,746.63</b>	<b>136,746.63</b>	<b>1,185,373.71</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	70,747.79	5,895.65	5,895.65	64,852.14
	18PPB Grades 1-12 SFY2018	VAR/3010	696,423.41	58,035.28	58,035.28	638,388.13
	18PPD Professional Staff SFY2018	VAR/3020	55,626.05	4,635.50	4,635.50	50,990.55
	18PPF Special Education - Add-on SFY2018	1205/3100	170,659.15	14,221.60	14,221.60	156,437.55
	18PPH Special Education - Self-contained SFY2018	1210/3100	36.79	3.07	3.07	33.72
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	80,968.99	6,747.42	6,747.42	74,221.57
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	3,983.48	331.96	331.96	3,651.52
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,080,704.66</b>	<b>90,058.73</b>	<b>90,058.73</b>	<b>990,645.93</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,154.95	0.00	0.00	1,154.95
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	28,456.93	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	599,500.00	49,958.33	49,958.33	549,541.67
	18PQO Charter School Administration SFY2018	5625/3400	27,500.00	2,291.67	2,291.67	25,208.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	7,403.29	0.00	0.00	7,403.29
	18PQR Educator Salary Adjustments SFY2018	5876/3400	87,931.85	7,327.65	7,327.65	80,604.20
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	484.04	0.00	0.00	484.04
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,968.66	247.39	247.39	2,721.27
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,588.15	2,070.52	2,070.52	517.63
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	14,185.65	0.00	0.00	14,185.65
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>772,173.52</b>	<b>90,352.49</b>	<b>90,352.49</b>	<b>681,821.03</b>
<b>890 SOLDIER HOLLOW CHARTER SCHOOL - Total</b>			<b>1,852,878.18</b>	<b>180,411.22</b>	<b>180,411.22</b>	<b>1,672,466.96</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	241,903.08	20,158.59	20,158.59	221,744.49
	18PPB Grades 1-12 SFY2018	VAR/3010	5,227,897.35	436,918.53	436,918.53	4,790,978.82
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,375.00	-1,375.00	-1,375.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	383,088.41	31,924.03	31,924.03	351,164.38
	18PPF Special Education - Add-on SFY2018	1205/3100	812,261.49	67,688.46	67,688.46	744,573.03
	18PPH Special Education - Self-contained SFY2018	1210/3100	122,396.63	10,199.72	10,199.72	112,196.91
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,628.19	469.02	469.02	5,159.17
	18PPK CTE ADM SFY2018	VAR/3100	229,756.91	19,146.41	19,146.41	210,610.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	34,812.31	2,901.03	2,901.03	31,911.28
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	5,461.48	455.12	455.12	5,006.36
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	1,822.70	151.89	151.89	1,670.81
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	10,920.24	910.02	910.02	10,010.22
	18PPL Class Size Reduction SFY2018	VAR/3100	346,419.77	28,868.31	28,868.31	317,551.46
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	18,038.39	1,503.20	1,503.20	16,535.19
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>7,439,031.95</b>	<b>619,919.33</b>	<b>619,919.33</b>	<b>6,819,112.62</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	8,234.59	0.00	0.00	8,234.59
	18PQI Concurrent Enrollment SFY2018	5333/3300	56,576.84	4,714.74	4,714.74	51,862.10
	18PQM School Land Trust Program SFY2018	5420/3400	158,154.63	158,154.63	158,154.63	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	3,815,000.00	317,916.67	317,916.67	3,497,083.33
	18PQO Charter School Administration SFY2018	5625/3400	175,000.00	14,583.33	14,583.33	160,416.67
	18PQP K-3 Reading Improvement SFY2018	5805/3400	65,636.83	0.00	0.00	65,636.83



**Utah State Board of Education**  
**Allotment Memo**  
 for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PQR Educator Salary Adjustments SFY2018	5876/3400	463,556.33	38,629.69	38,629.69	424,926.64
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,993.66	0.00	0.00	1,993.66
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	20,439.24	1,703.27	1,703.27	18,735.97
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	13,902.56	11,122.05	11,122.05	2,780.51
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	67,360.67	0.00	0.00	67,360.67
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>4,845,855.35</b>	<b>546,824.38</b>	<b>546,824.38</b>	<b>4,299,030.97</b>
<b>8B0 AMERICAN LEADERSHIP ACADEMY - Total</b>			<b>12,284,887.30</b>	<b>1,166,743.71</b>	<b>1,166,743.71</b>	<b>11,118,143.59</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **8CO MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	140,295.31	11,691.28	11,691.28	128,604.03
	18PPB Grades 1-12 SFY2018	VAR/3010	2,127,843.17	177,320.26	177,320.26	1,950,522.91
	18PPD Professional Staff SFY2018	VAR/3020	143,636.67	11,969.72	11,969.72	131,666.95
	18PPF Special Education - Add-on SFY2018	1205/3100	248,385.51	20,698.79	20,698.79	227,686.72
	18PPH Special Education - Self-contained SFY2018	1210/3100	30,093.31	2,507.78	2,507.78	27,585.53
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,269.76	272.48	272.48	2,997.28
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,682.02	390.17	390.17	4,291.85
	18PPL Class Size Reduction SFY2018	VAR/3100	216,763.62	18,063.64	18,063.64	198,699.98
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	5,411.52	450.96	450.96	4,960.56
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,920,380.89</b>	<b>243,365.08</b>	<b>243,365.08</b>	<b>2,677,015.81</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,414.60	0.00	0.00	3,414.60
	18PQM School Land Trust Program SFY2018	5420/3400	69,467.23	69,467.23	69,467.23	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,689,500.00	140,791.67	140,791.67	1,548,708.33
	18PQO Charter School Administration SFY2018	5625/3400	77,500.00	6,458.33	6,458.33	71,041.67
	18PQP K-3 Reading Improvement SFY2018	5805/3400	19,611.71	0.00	0.00	19,611.71
	18PQR Educator Salary Adjustments SFY2018	5876/3400	164,884.48	13,740.37	13,740.37	151,144.11
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	976.40	0.00	0.00	976.40
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	8,022.11	668.51	668.51	7,353.60
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,904.55	3,923.64	3,923.64	980.91
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	27,513.88	0.00	0.00	27,513.88
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,065,794.96</b>	<b>235,049.75</b>	<b>235,049.75</b>	<b>1,830,745.21</b>



# Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>8C0 MOUNTAINVILLE ACADEMY - Total</b>			<b>4,986,175.85</b>	<b>478,414.83</b>	<b>478,414.83</b>	<b>4,507,761.02</b>





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	84,205.35	7,017.11	7,017.11	77,188.24
	18PPB Grades 1-12 SFY2018	VAR/3010	958,787.01	79,898.92	79,898.92	878,888.09
	18PPD Professional Staff SFY2018	VAR/3020	91,579.94	7,631.66	7,631.66	83,948.28
	18PPF Special Education - Add-on SFY2018	1205/3100	121,042.80	10,086.90	10,086.90	110,955.90
	18PPH Special Education - Self-contained SFY2018	1210/3100	29,081.62	2,423.47	2,423.47	26,658.15
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	20,000.00	1,666.67	1,666.67	18,333.33
	18PPL Class Size Reduction SFY2018	VAR/3100	107,128.17	8,927.35	8,927.35	98,200.82
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	3,758.00	313.17	313.17	3,444.83
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,417,841.89</b>	<b>118,153.50</b>	<b>118,153.50</b>	<b>1,299,688.39</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,570.19	0.00	0.00	1,570.19
	18PQM School Land Trust Program SFY2018	5420/3400	34,230.23	34,230.23	34,230.23	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	817,500.00	68,125.00	68,125.00	749,375.00
	18PQO Charter School Administration SFY2018	5625/3400	37,500.00	3,125.00	3,125.00	34,375.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	12,210.99	0.00	0.00	12,210.99
	18PQR Educator Salary Adjustments SFY2018	5876/3400	112,116.48	9,343.04	9,343.04	102,773.44
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	581.66	0.00	0.00	581.66
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,894.77	324.56	324.56	3,570.21
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,574.56	2,859.65	2,859.65	714.91
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,081.10	0.00	0.00	17,081.10
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,040,259.98</b>	<b>118,007.48</b>	<b>118,007.48</b>	<b>922,252.50</b>



# Utah State Board of Education

## Allotment Memo

for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>8D0 OPEN CLASSROOM CHARTER SCHOOL - Total</b>			<b>2,458,101.87</b>	<b>236,160.98</b>	<b>236,160.98</b>	<b>2,221,940.89</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **8EO MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,191,791.44	99,829.29	99,829.29	1,091,962.15
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-560.00	-560.00	-560.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	73,417.93	6,118.16	6,118.16	67,299.77
	18PPF Special Education - Add-on SFY2018	1205/3100	262,704.71	21,892.06	21,892.06	240,812.65
	18PPH Special Education - Self-contained SFY2018	1210/3100	17,842.61	1,486.88	1,486.88	16,355.73
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPK CTE ADM SFY2018	VAR/3100	43,662.16	3,638.51	3,638.51	40,023.65
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	20,000.00	1,666.67	1,666.67	18,333.33
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,389.73	365.81	365.81	4,023.92
	18PPL Class Size Reduction SFY2018	VAR/3100	28,448.38	2,370.70	2,370.70	26,077.68
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	827.75	9,105.25
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	3,833.16	319.43	319.43	3,513.73
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,657,722.12</b>	<b>138,143.51</b>	<b>138,143.51</b>	<b>1,519,578.61</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,794.20	0.00	0.00	1,794.20
	18PQI Concurrent Enrollment SFY2018	5333/3300	16,568.11	1,380.68	1,380.68	15,187.43
	18PQM School Land Trust Program SFY2018	5420/3400	29,287.90	29,287.90	29,287.90	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	697,600.00	58,133.33	58,133.33	639,466.67
	18PQO Charter School Administration SFY2018	5625/3400	32,000.00	2,666.67	2,666.67	29,333.33
	18PQR Educator Salary Adjustments SFY2018	5876/3400	102,548.71	8,545.73	8,545.73	94,002.98
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	496.38	0.00	0.00	496.38
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,528.09	377.34	377.34	4,150.75



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,150.60	2,520.48	2,520.48	630.12
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,356.85	0.00	0.00	17,356.85
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>905,330.84</b>	<b>102,912.13</b>	<b>102,912.13</b>	<b>802,418.71</b>
<b>8E0 MERIT PREPARATORY ACADEMY - Total</b>			<b>2,563,052.96</b>	<b>241,055.64</b>	<b>241,055.64</b>	<b>2,321,997.32</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	335,167.53	27,930.63	27,930.63	307,236.90
	18PPB Grades 1-12 SFY2018	VAR/3010	4,038,530.60	336,637.72	336,637.72	3,701,892.88
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-102.00	-102.00	-102.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	222,078.90	18,506.58	18,506.58	203,572.32
	18PPF Special Education - Add-on SFY2018	1205/3100	1,242,053.61	103,504.47	103,504.47	1,138,549.14
	18PPH Special Education - Self-contained SFY2018	1210/3100	29,100.01	2,425.00	2,425.00	26,675.01
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	20,000.00	1,666.67	1,666.67	18,333.33
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	5,071.75	422.65	422.65	4,649.10
	18PPL Class Size Reduction SFY2018	VAR/3100	430,010.11	35,834.18	35,834.18	394,175.93
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	13,679.11	1,139.93	1,139.93	12,539.18
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>6,337,848.62</b>	<b>528,154.08</b>	<b>528,154.08</b>	<b>5,809,694.54</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	6,584.44	0.00	0.00	6,584.44
	18PQM School Land Trust Program SFY2018	5420/3400	139,758.18	139,758.18	139,758.18	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	3,346,300.00	278,858.33	278,858.33	3,067,441.67
	18PQO Charter School Administration SFY2018	5625/3400	153,500.00	12,791.67	12,791.67	140,708.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	50,961.44	0.00	0.00	50,961.44
	18PQR Educator Salary Adjustments SFY2018	5876/3400	363,765.71	30,313.81	30,313.81	333,451.90
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,884.40	0.00	0.00	1,884.40
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	17,410.10	1,450.84	1,450.84	15,959.26
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	10,790.19	8,632.15	8,632.15	2,158.04



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	49,298.63	0.00	0.00	49,298.63
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>4,140,253.09</b>	<b>471,804.98</b>	<b>471,804.98</b>	<b>3,668,448.11</b>
<b>8F0 Hawthorn Academy - Total</b>			<b>10,478,101.71</b>	<b>999,959.06</b>	<b>999,959.06</b>	<b>9,478,142.65</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	136,822.44	11,401.87	11,401.87	125,420.57
	18PPB Grades 1-12 SFY2018	VAR/3010	1,217,325.31	101,443.78	101,443.78	1,115,881.53
	18PPD Professional Staff SFY2018	VAR/3020	77,581.83	6,465.15	6,465.15	71,116.68
	18PPF Special Education - Add-on SFY2018	1205/3100	212,648.48	17,720.71	17,720.71	194,927.77
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	143,688.13	11,974.01	11,974.01	131,714.12
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	5,336.36	444.70	444.70	4,891.66
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,795,661.55</b>	<b>149,638.47</b>	<b>149,638.47</b>	<b>1,646,023.08</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,038.62	0.00	0.00	2,038.62
	18PQM School Land Trust Program SFY2018	5420/3400	44,572.52	44,572.52	44,572.52	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,090,000.00	90,833.33	90,833.33	999,166.67
	18PQO Charter School Administration SFY2018	5625/3400	50,000.00	4,166.67	4,166.67	45,833.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	15,446.35	0.00	0.00	15,446.35
	18PQR Educator Salary Adjustments SFY2018	5876/3400	107,398.40	8,949.87	8,949.87	98,448.53
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	693.75	0.00	0.00	693.75
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,932.63	411.05	411.05	4,521.58
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,325.17	2,660.14	2,660.14	665.03
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,217.44	0.00	0.00	21,217.44
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,339,624.88</b>	<b>151,593.58</b>	<b>151,593.58</b>	<b>1,188,031.30</b>
<b>8G0 Good Foundations Academy Charter School - Total</b>			<b>3,135,286.43</b>	<b>301,232.05</b>	<b>301,232.05</b>	<b>2,834,054.38</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	77,317.74	6,443.14	6,443.14	70,874.60
	18PPB Grades 1-12 SFY2018	VAR/3010	775,971.29	64,664.27	64,664.27	711,307.02
	18PPD Professional Staff SFY2018	VAR/3020	46,930.90	3,910.91	3,910.91	43,019.99
	18PPF Special Education - Add-on SFY2018	1205/3100	166,915.60	13,909.63	13,909.63	153,005.97
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	88,854.51	7,404.54	7,404.54	81,449.97
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	3,006.40	250.53	250.53	2,755.87
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,161,255.44</b>	<b>96,771.27</b>	<b>96,771.27</b>	<b>1,064,484.17</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,284.60	0.00	0.00	1,284.60
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	28,456.93	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	654,000.00	54,500.00	54,500.00	599,500.00
	18PQO Charter School Administration SFY2018	5625/3400	30,000.00	2,500.00	2,500.00	27,500.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	13,426.93	0.00	0.00	13,426.93
	18PQR Educator Salary Adjustments SFY2018	5876/3400	88,218.66	7,351.56	7,351.56	80,867.10
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	571.94	0.00	0.00	571.94
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,189.93	265.83	265.83	2,924.10
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,713.68	2,170.94	2,170.94	542.74
	18PUD Early Intervention SFY2018	5641/3400	91,052.50	0.00	0.00	91,052.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	22,136.63	0.00	0.00	22,136.63
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>935,051.80</b>	<b>95,245.26</b>	<b>95,245.26</b>	<b>839,806.54</b>
<b>8H0 VALLEY ARTS ACADEMY, INC - Total</b>			<b>2,096,307.24</b>	<b>192,016.53</b>	<b>192,016.53</b>	<b>1,904,290.71</b>





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **810 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	502,064.21	41,838.68	41,838.68	460,225.53
	18PPD Professional Staff SFY2018	VAR/3020	31,311.74	2,609.31	2,609.31	28,702.43
	18PPF Special Education - Add-on SFY2018	1205/3100	19,866.00	1,655.50	1,655.50	18,210.50
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>553,241.95</b>	<b>46,103.49</b>	<b>46,103.49</b>	<b>507,138.46</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	755.84	0.00	0.00	755.84
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	28,456.93	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	272,500.00	22,708.33	22,708.33	249,791.67
	18PQO Charter School Administration SFY2018	5625/3400	12,500.00	1,041.67	1,041.67	11,458.33
	18PQR Educator Salary Adjustments SFY2018	5876/3400	25,552.13	2,129.34	2,129.34	23,422.79
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	322.51	0.00	0.00	322.51
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	1,519.74	126.64	126.64	1,393.10
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	814.67	651.74	651.74	162.93
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	13,542.22	0.00	0.00	13,542.22
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>355,964.04</b>	<b>55,114.65</b>	<b>55,114.65</b>	<b>300,849.39</b>
<b>810 The Winter Sports School in Park City - Total</b>			<b>909,205.99</b>	<b>101,218.14</b>	<b>101,218.14</b>	<b>807,987.85</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
Recipient: **8JO TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	90,263.38	7,521.95	7,521.95	82,741.43
	18PPB Grades 1-12 SFY2018	VAR/3010	1,917,066.08	159,755.51	159,755.51	1,757,310.57
	18PPD Professional Staff SFY2018	VAR/3020	146,237.97	12,186.50	12,186.50	134,051.47
	18PPF Special Education - Add-on SFY2018	1205/3100	261,105.77	21,758.81	21,758.81	239,346.96
	18PPH Special Education - Self-contained SFY2018	1210/3100	20,638.57	1,719.88	1,719.88	18,918.69
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,535.88	377.99	377.99	4,157.89
	18PPL Class Size Reduction SFY2018	VAR/3100	131,672.21	10,972.68	10,972.68	120,699.53
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	827.75	9,105.25
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	5,637.00	469.75	469.75	5,167.25
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,589,348.86</b>	<b>215,779.07</b>	<b>215,779.07</b>	<b>2,373,569.79</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,021.96	0.00	0.00	3,021.96
	18PQI Concurrent Enrollment SFY2018	5333/3300	5,273.96	439.50	439.50	4,834.46
	18PQM School Land Trust Program SFY2018	5420/3400	56,379.20	56,379.20	56,379.20	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,395,200.00	116,266.67	116,266.67	1,278,933.33
	18PQO Charter School Administration SFY2018	5625/3400	64,000.00	5,333.33	5,333.33	58,666.67
	18PQP K-3 Reading Improvement SFY2018	5805/3400	20,165.85	0.00	0.00	20,165.85
	18PQR Educator Salary Adjustments SFY2018	5876/3400	136,552.65	11,379.39	11,379.39	125,173.26
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	850.49	0.00	0.00	850.49
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,085.48	590.46	590.46	6,495.02
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,187.39	3,349.91	3,349.91	837.48



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **8JO TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	30,317.40	0.00	0.00	30,317.40
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>1,723,034.38</b>	<b>193,738.46</b>	<b>193,738.46</b>	<b>1,529,295.92</b>
<b>8JO TERRA ACADEMY - Total</b>			<b>4,312,383.24</b>	<b>409,517.53</b>	<b>409,517.53</b>	<b>3,902,865.71</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **8KO AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	940,059.12	78,440.93	78,440.93	861,618.19
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-112.00	-112.00	-112.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	51,910.85	4,325.90	4,325.90	47,584.95
	18PPF Special Education - Add-on SFY2018	1205/3100	125,321.35	10,443.45	10,443.45	114,877.90
	18PPH Special Education - Self-contained SFY2018	1210/3100	8,389.38	699.12	699.12	7,690.26
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,438.44	369.87	369.87	4,068.57
	18PPL Class Size Reduction SFY2018	VAR/3100	54,363.29	4,530.27	4,530.27	49,833.02
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	1,728.68	144.06	144.06	1,584.62
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,188,358.11</b>	<b>99,029.85</b>	<b>99,029.85</b>	<b>1,089,328.26</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,415.22	0.00	0.00	1,415.22
	18PQM School Land Trust Program SFY2018	5420/3400	23,984.93	23,984.93	23,984.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	599,500.00	49,958.33	49,958.33	549,541.67
	18PQO Charter School Administration SFY2018	5625/3400	27,500.00	2,291.67	2,291.67	25,208.33
	18PQR Educator Salary Adjustments SFY2018	5876/3400	83,200.86	6,933.40	6,933.40	76,267.46
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	491.47	0.00	0.00	491.47
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,264.61	272.05	272.05	2,992.56
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,652.66	2,122.13	2,122.13	530.53
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>748,979.78</b>	<b>85,562.51</b>	<b>85,562.51</b>	<b>663,417.27</b>
<b>8KO AMERICAN ACADEMY OF INNOVATION - Total</b>			<b>1,937,337.89</b>	<b>184,592.36</b>	<b>184,592.36</b>	<b>1,752,745.53</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **8LO REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,072,764.00	89,397.00	89,397.00	983,367.00
	18PPD Professional Staff SFY2018	VAR/3020	59,238.92	4,936.58	4,936.58	54,302.34
	18PPF Special Education - Add-on SFY2018	1205/3100	89,397.00	7,449.75	7,449.75	81,947.25
	18PPH Special Education - Self-contained SFY2018	1210/3100	8,236.84	686.40	686.40	7,550.44
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	2,029.32	169.11	169.11	1,860.21
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,233,925.08</b>	<b>102,827.09</b>	<b>102,827.09</b>	<b>1,131,097.99</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,615.01	0.00	0.00	1,615.01
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	0.00	28,456.93
	18PQN Charter School Local Replacement SFY2018	5619/3400	588,600.00	49,050.00	49,050.00	539,550.00
	18PQO Charter School Administration SFY2018	5625/3400	27,000.00	2,250.00	2,250.00	24,750.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	118,478.68	9,873.22	9,873.22	108,605.46
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	486.44	0.00	0.00	486.44
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,389.56	282.46	282.46	3,107.10
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,724.36	2,979.49	2,979.49	744.87
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>778,721.01</b>	<b>64,435.17</b>	<b>64,435.17</b>	<b>714,285.84</b>
<b>8LO REAL Salt Lake Academy - Total</b>			<b>2,012,646.09</b>	<b>167,262.26</b>	<b>167,262.26</b>	<b>1,845,383.83</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **900 TUACAHN HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,542,651.57	128,554.30	128,554.30	1,414,097.27
	18PPD Professional Staff SFY2018	VAR/3020	135,000.52	11,250.04	11,250.04	123,750.48
	18PPF Special Education - Add-on SFY2018	1205/3100	111,340.84	9,278.40	9,278.40	102,062.44
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,834.57	236.21	236.21	2,598.36
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	20,000.00	1,666.67	1,666.67	18,333.33
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	827.75	9,105.25
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	3,081.56	256.80	256.80	2,824.76
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,824,842.06</b>	<b>152,070.17</b>	<b>152,070.17</b>	<b>1,672,771.89</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,322.41	0.00	0.00	2,322.41
	18PQI Concurrent Enrollment SFY2018	5333/3300	8,259.30	688.28	688.28	7,571.02
	18PQM School Land Trust Program SFY2018	5420/3400	35,511.57	0.00	0.00	35,511.57
	18PQN Charter School Local Replacement SFY2018	5619/3400	872,000.00	72,666.67	72,666.67	799,333.33
	18PQO Charter School Administration SFY2018	5625/3400	40,000.00	3,333.33	3,333.33	36,666.67
	18PQR Educator Salary Adjustments SFY2018	5876/3400	116,550.23	9,712.52	9,712.52	106,837.71
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	576.17	0.00	0.00	576.17
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,985.50	415.46	415.46	4,570.04
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,475.64	2,780.51	2,780.51	695.13
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,149.27	0.00	0.00	19,149.27
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,102,830.09</b>	<b>89,596.77</b>	<b>89,596.77</b>	<b>1,013,233.32</b>
<b>900 TUACAHN HIGH SCHOOL - Total</b>			<b>2,927,672.15</b>	<b>241,666.94</b>	<b>241,666.94</b>	<b>2,686,005.21</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	311,689.94	25,974.16	25,974.16	285,715.78
	18PPD Professional Staff SFY2018	VAR/3020	24,024.44	2,002.04	2,002.04	22,022.40
	18PPF Special Education - Add-on SFY2018	1205/3100	35,239.34	2,936.61	2,936.61	32,302.73
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	826.76	68.90	68.90	757.86
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>374,039.48</b>	<b>31,169.96</b>	<b>31,169.96</b>	<b>342,869.52</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	469.24	0.00	0.00	469.24
	18PQI Concurrent Enrollment SFY2018	5333/3300	327.51	27.29	27.29	300.22
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	0.00	28,456.93
	18PQN Charter School Local Replacement SFY2018	5619/3400	174,400.00	14,533.33	14,533.33	159,866.67
	18PQO Charter School Administration SFY2018	5625/3400	8,000.00	666.67	666.67	7,333.33
	18PQR Educator Salary Adjustments SFY2018	5876/3400	28,395.39	2,366.28	2,366.28	26,029.11
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	274.86	0.00	0.00	274.86
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	1,027.48	85.62	85.62	941.86
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	822.04	657.63	657.63	164.41
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	10,554.86	0.00	0.00	10,554.86
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>252,728.31</b>	<b>18,336.82</b>	<b>18,336.82</b>	<b>234,391.49</b>
<b>920 UINTAH RIVER HIGH SCHOOL - Total</b>			<b>626,767.79</b>	<b>49,506.78</b>	<b>49,506.78</b>	<b>577,261.01</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	38,242.05	3,186.84	3,186.84	35,055.21
	18PPB Grades 1-12 SFY2018	VAR/3010	540,750.99	45,062.58	45,062.58	495,688.41
	18PPD Professional Staff SFY2018	VAR/3020	47,623.91	3,968.66	3,968.66	43,655.25
	18PPF Special Education - Add-on SFY2018	1205/3100	69,764.98	5,813.75	5,813.75	63,951.23
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,106.96	508.91	508.91	5,598.05
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,194.86	349.57	349.57	3,845.29
	18PPL Class Size Reduction SFY2018	VAR/3100	58,769.00	4,897.42	4,897.42	53,871.58
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	2,104.48	175.37	175.37	1,929.11
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>769,816.23</b>	<b>64,151.35</b>	<b>64,151.35</b>	<b>705,664.88</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	871.65	0.00	0.00	871.65
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	28,456.93	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	436,000.00	36,333.33	36,333.33	399,666.67
	18PQO Charter School Administration SFY2018	5625/3400	20,000.00	1,666.67	1,666.67	18,333.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	6,008.37	0.00	0.00	6,008.37
	18PQR Educator Salary Adjustments SFY2018	5876/3400	66,979.11	5,581.59	5,581.59	61,397.52
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	404.69	0.00	0.00	404.69
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,114.62	176.22	176.22	1,938.40
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,036.50	1,629.20	1,629.20	407.30
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	11,152.33	0.00	0.00	11,152.33
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>574,024.20</b>	<b>73,843.94</b>	<b>73,843.94</b>	<b>500,180.26</b>





**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Total</b>			<b>1,343,840.43</b>	<b>137,995.29</b>	<b>137,995.29</b>	<b>1,205,845.14</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	276,981.71	23,081.81	23,081.81	253,899.90
	18PPB Grades 1-12 SFY2018	VAR/3010	3,595,161.17	299,596.76	299,596.76	3,295,564.41
	18PPD Professional Staff SFY2018	VAR/3020	218,520.51	18,210.04	18,210.04	200,310.47
	18PPF Special Education - Add-on SFY2018	1205/3100	670,515.18	55,876.26	55,876.26	614,638.92
	18PPH Special Education - Self-contained SFY2018	1210/3100	154,145.44	12,845.45	12,845.45	141,299.99
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	40,000.00	3,333.33	3,333.33	36,666.67
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	9,558.91	796.58	796.58	8,762.33
	18PPL Class Size Reduction SFY2018	VAR/3100	380,175.90	31,681.32	31,681.32	348,494.58
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	14,956.83	1,246.40	1,246.40	13,710.43
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>5,362,274.65</b>	<b>446,856.20</b>	<b>446,856.20</b>	<b>4,915,418.45</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	5,829.37	0.00	0.00	5,829.37
	18PQM School Land Trust Program SFY2018	5420/3400	124,473.55	124,473.55	124,473.55	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,997,500.00	249,791.67	249,791.67	2,747,708.33
	18PQO Charter School Administration SFY2018	5625/3400	137,500.00	11,458.33	11,458.33	126,041.67
	18PQP K-3 Reading Improvement SFY2018	5805/3400	40,358.99	0.00	0.00	40,358.99
	18PQR Educator Salary Adjustments SFY2018	5876/3400	367,903.46	30,658.62	30,658.62	337,244.84
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,764.42	0.00	0.00	1,764.42
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	14,729.79	1,227.48	1,227.48	13,502.31
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	10,369.56	8,295.65	8,295.65	2,073.91
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	41,807.25	0.00	0.00	41,807.25



**Utah State Board of Education**  
**Allotment Memo**  
 for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>3,742,236.39</b>	<b>425,905.30</b>	<b>425,905.30</b>	<b>3,316,331.09</b>
<b>940 THOMAS EDISON CHARTER SCHOOL - Total</b>			<b>9,104,511.04</b>	<b>872,761.50</b>	<b>872,761.50</b>	<b>8,231,749.54</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	137,798.06	11,483.17	11,483.17	126,314.89
	18PPB Grades 1-12 SFY2018	VAR/3010	1,231,594.86	102,632.90	102,632.90	1,128,961.96
	18PPD Professional Staff SFY2018	VAR/3020	98,052.64	8,171.05	8,171.05	89,881.59
	18PPF Special Education - Add-on SFY2018	1205/3100	155,339.61	12,944.97	12,944.97	142,394.64
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,622.00	551.83	551.83	6,070.17
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,199.56	266.63	266.63	2,932.93
	18PPL Class Size Reduction SFY2018	VAR/3100	145,206.85	12,100.57	12,100.57	133,106.28
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	5,035.72	419.64	419.64	4,616.08
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,782,849.30</b>	<b>148,570.76</b>	<b>148,570.76</b>	<b>1,634,278.54</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,061.57	0.00	0.00	2,061.57
	18PQM School Land Trust Program SFY2018	5420/3400	43,199.65	43,199.65	43,199.65	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,090,000.00	90,833.33	90,833.33	999,166.67
	18PQO Charter School Administration SFY2018	5625/3400	50,000.00	4,166.67	4,166.67	45,833.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	10,960.23	0.00	0.00	10,960.23
	18PQR Educator Salary Adjustments SFY2018	5876/3400	119,783.36	9,981.95	9,981.95	109,801.41
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	716.58	0.00	0.00	716.58
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,897.43	408.12	408.12	4,489.31
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,720.04	2,976.03	2,976.03	744.01
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	11,198.29	0.00	0.00	11,198.29
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,336,537.15</b>	<b>151,565.75</b>	<b>151,565.75</b>	<b>1,184,971.40</b>
<b>950 TIMPANOGOS ACADEMY - Total</b>			<b>3,119,386.45</b>	<b>300,136.51</b>	<b>300,136.51</b>	<b>2,819,249.94</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,242,601.62	103,550.14	103,550.14	1,139,051.48
	18PPD Professional Staff SFY2018	VAR/3020	99,081.33	8,256.78	8,256.78	90,824.55
	18PPF Special Education - Add-on SFY2018	1205/3100	80,563.64	6,713.64	6,713.64	73,850.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,359.48	363.29	363.29	3,996.19
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	117,540.33	9,795.03	9,795.03	107,745.30
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	1,653.52	137.79	137.79	1,515.73
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,548,058.92</b>	<b>129,004.92</b>	<b>129,004.92</b>	<b>1,419,054.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,870.69	0.00	0.00	1,870.69
	18PQM School Land Trust Program SFY2018	5420/3400	35,877.67	35,877.67	35,877.67	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	872,000.00	72,666.67	72,666.67	799,333.33
	18PQO Charter School Administration SFY2018	5625/3400	40,000.00	3,333.33	3,333.33	36,666.67
	18PQR Educator Salary Adjustments SFY2018	5876/3400	97,542.58	8,128.55	8,128.55	89,414.03
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	605.30	0.00	0.00	605.30
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,252.47	354.37	354.37	3,898.10
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,010.95	2,408.76	2,408.76	602.19
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	18,597.76	0.00	0.00	18,597.76
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,073,757.42</b>	<b>122,769.35</b>	<b>122,769.35</b>	<b>950,988.07</b>
<b>970 SALT LAKE ARTS ACADEMY - Total</b>			<b>2,621,816.34</b>	<b>251,774.27</b>	<b>251,774.27</b>	<b>2,370,042.07</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	896,133.19	74,677.77	74,677.77	821,455.42
	18PPD Professional Staff SFY2018	VAR/3020	62,019.59	5,168.30	5,168.30	56,851.29
	18PPF Special Education - Add-on SFY2018	1205/3100	144,923.21	12,076.93	12,076.93	132,846.28
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.92	275.92	3,035.08
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPK CTE ADM SFY2018	VAR/3100	43,662.16	3,638.51	3,638.51	40,023.65
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	20,000.00	1,666.67	1,666.67	18,333.33
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	4,735.08	394.59	394.59	4,340.49
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,177,043.23</b>	<b>98,086.94</b>	<b>98,086.94</b>	<b>1,078,956.29</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,349.10	0.00	0.00	1,349.10
	18PQI Concurrent Enrollment SFY2018	5333/3300	7,387.26	615.60	615.60	6,771.66
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	0.00	28,456.93
	18PQN Charter School Local Replacement SFY2018	5619/3400	534,100.00	44,508.33	44,508.33	489,591.67
	18PQO Charter School Administration SFY2018	5625/3400	24,500.00	2,041.67	2,041.67	22,458.33
	18PQR Educator Salary Adjustments SFY2018	5876/3400	82,424.86	6,868.74	6,868.74	75,556.12
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	442.69	0.00	0.00	442.69
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,233.40	269.45	269.45	2,963.95
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,555.40	2,044.32	2,044.32	511.08
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,678.57	0.00	0.00	17,678.57
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>702,128.21</b>	<b>56,348.11</b>	<b>56,348.11</b>	<b>645,780.10</b>
<b>980 FAST FORWARD CHARTER HIGH SCHOOL - Total</b>			<b>1,879,171.44</b>	<b>154,435.05</b>	<b>154,435.05</b>	<b>1,724,736.39</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	94,140.34	7,845.03	7,845.03	86,295.31
	18PPB Grades 1-12 SFY2018	VAR/3010	1,413,841.96	117,820.16	117,820.16	1,296,021.80
	18PPD Professional Staff SFY2018	VAR/3020	100,580.91	8,381.74	8,381.74	92,199.17
	18PPF Special Education - Add-on SFY2018	1205/3100	219,278.80	18,273.23	18,273.23	201,005.57
	18PPH Special Education - Self-contained SFY2018	1210/3100	50,768.67	4,230.72	4,230.72	46,537.95
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	136,294.77	11,357.90	11,357.90	124,936.87
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	5,261.20	438.43	438.43	4,822.77
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,022,425.65</b>	<b>168,535.46</b>	<b>168,535.46</b>	<b>1,853,890.19</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,270.21	0.00	0.00	2,270.21
	18PQM School Land Trust Program SFY2018	5420/3400	46,860.63	46,860.63	46,860.63	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,144,500.00	95,375.00	95,375.00	1,049,125.00
	18PQO Charter School Administration SFY2018	5625/3400	52,500.00	4,375.00	4,375.00	48,125.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,954.85	0.00	0.00	16,954.85
	18PQR Educator Salary Adjustments SFY2018	5876/3400	144,016.17	12,001.35	12,001.35	132,014.82
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	724.90	0.00	0.00	724.90
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,555.54	462.96	462.96	5,092.58
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,367.95	3,494.36	3,494.36	873.59
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,930.58	0.00	0.00	19,930.58
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,437,680.83</b>	<b>162,569.30</b>	<b>162,569.30</b>	<b>1,275,111.53</b>
<b>9B0 NAVIGATOR POINTE ACADEMY - Total</b>			<b>3,460,106.48</b>	<b>331,104.76</b>	<b>331,104.76</b>	<b>3,129,001.72</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	2,088,540.69	176,072.72	176,072.72	1,912,467.97
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,212.00	-2,212.00	-2,212.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	138,725.05	11,560.42	11,560.42	127,164.63
	18PPF Special Education - Add-on SFY2018	1205/3100	302,604.04	25,217.00	25,217.00	277,387.04
	18PPH Special Education - Self-contained SFY2018	1210/3100	735.78	61.32	61.32	674.46
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,494.37	291.20	291.20	3,203.17
	18PPL Class Size Reduction SFY2018	VAR/3100	44,183.54	3,681.96	3,681.96	40,501.58
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.83	551.83	6,070.17
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	6,614.08	551.17	551.17	6,062.91
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,589,307.55</b>	<b>215,775.62</b>	<b>215,775.62</b>	<b>2,373,531.93</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,144.22	0.00	0.00	3,144.22
	18PQI Concurrent Enrollment SFY2018	5333/3300	2,659.88	221.66	221.66	2,438.22
	18PQM School Land Trust Program SFY2018	5420/3400	50,979.24	50,979.24	50,979.24	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,199,000.00	99,916.67	99,916.67	1,099,083.33
	18PQO Charter School Administration SFY2018	5625/3400	55,000.00	4,583.33	4,583.33	50,416.67
	18PQR Educator Salary Adjustments SFY2018	5876/3400	166,506.01	13,875.50	13,875.50	152,630.51
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	797.72	0.00	0.00	797.72
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,100.64	591.72	591.72	6,508.92
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,167.32	4,133.86	4,133.86	1,033.46
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	23,193.70	0.00	0.00	23,193.70
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,513,548.73</b>	<b>174,301.98</b>	<b>174,301.98</b>	<b>1,339,246.75</b>





**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>9C0 PARADIGM HIGH SCHOOL - Total</b>			<b>4,102,856.28</b>	<b>390,077.60</b>	<b>390,077.60</b>	<b>3,712,778.68</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	144,652.07	12,054.34	12,054.34	132,597.73
	18PPB Grades 1-12 SFY2018	VAR/3010	1,324,913.21	110,409.43	110,409.43	1,214,503.78
	18PPD Professional Staff SFY2018	VAR/3020	122,081.20	10,173.43	10,173.43	111,907.77
	18PPF Special Education - Add-on SFY2018	1205/3100	165,613.28	13,801.11	13,801.11	151,812.17
	18PPH Special Education - Self-contained SFY2018	1210/3100	14,421.24	1,201.77	1,201.77	13,219.47
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,988.99	249.08	249.08	2,739.91
	18PPL Class Size Reduction SFY2018	VAR/3100	155,678.05	12,973.17	12,973.17	142,704.88
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	3,908.32	325.69	325.69	3,582.63
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,934,256.36</b>	<b>161,188.02</b>	<b>161,188.02</b>	<b>1,773,068.34</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,212.38	0.00	0.00	2,212.38
	18PQM School Land Trust Program SFY2018	5420/3400	48,508.08	48,508.08	48,508.08	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,144,500.00	95,375.00	95,375.00	1,049,125.00
	18PQO Charter School Administration SFY2018	5625/3400	52,500.00	4,375.00	4,375.00	48,125.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	13,590.23	0.00	0.00	13,590.23
	18PQR Educator Salary Adjustments SFY2018	5876/3400	108,702.08	9,058.51	9,058.51	99,643.57
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	746.56	0.00	0.00	746.56
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,313.35	442.78	442.78	4,870.57
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,158.92	2,527.14	2,527.14	631.78
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	15,472.52	0.00	0.00	15,472.52
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,394,704.12</b>	<b>160,286.51</b>	<b>160,286.51</b>	<b>1,234,417.61</b>
<b>9D0 CANYON RIM ACADEMY - Total</b>			<b>3,328,960.48</b>	<b>321,474.53</b>	<b>321,474.53</b>	<b>3,007,485.95</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	218,504.79	18,208.73	18,208.73	200,296.06
	18PPB Grades 1-12 SFY2018	VAR/3010	6,658,886.35	555,094.20	555,094.20	6,103,792.15
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-204.00	-204.00	-204.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	313,519.63	26,126.64	26,126.64	287,392.99
	18PPF Special Education - Add-on SFY2018	1205/3100	1,633,918.99	136,159.92	136,159.92	1,497,759.07
	18PPH Special Education - Self-contained SFY2018	1210/3100	41,350.71	3,445.89	3,445.89	37,904.82
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,965.11	497.09	497.09	5,468.02
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	6,581.95	548.50	548.50	6,033.45
	18PPL Class Size Reduction SFY2018	VAR/3100	471,928.14	39,327.34	39,327.34	432,600.80
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	19,842.23	1,653.52	1,653.52	18,188.71
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>9,370,293.90</b>	<b>780,857.83</b>	<b>780,857.83</b>	<b>8,589,436.07</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	10,353.66	0.00	0.00	10,353.66
	18PQM School Land Trust Program SFY2018	5420/3400	196,686.52	196,686.52	196,686.52	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	4,687,000.00	390,583.33	390,583.33	4,296,416.67
	18PQO Charter School Administration SFY2018	5625/3400	215,000.00	17,916.67	17,916.67	197,083.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	67,692.55	0.00	0.00	67,692.55
	18PQR Educator Salary Adjustments SFY2018	5876/3400	693,940.92	57,828.41	57,828.41	636,112.51
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,271.03	0.00	0.00	2,271.03
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	25,740.30	2,145.02	2,145.02	23,595.28
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	20,430.37	16,344.30	16,344.30	4,086.07
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	69,015.21	0.00	0.00	69,015.21



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>5,988,130.56</b>	<b>681,504.25</b>	<b>681,504.25</b>	<b>5,306,626.31</b>
<b>9E0 PROVIDENCE HALL - Total</b>			<b>15,358,424.46</b>	<b>1,462,362.08</b>	<b>1,462,362.08</b>	<b>13,896,062.38</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	6,521.00	6,521.00	6,521.00	0.00
<b>FINOPS FINOPS-Financial Operations - Total</b>			<b>6,521.00</b>	<b>6,521.00</b>	<b>6,521.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,976,371.83	164,697.65	164,697.65	1,811,674.18
	18PPBD Pub Ed Online Dist SFY2018	5385/3010	29,060.00	29,060.00	29,060.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	136,755.05	11,396.25	11,396.25	125,358.80
	18PPF Special Education - Add-on SFY2018	1205/3100	271,866.83	22,655.57	22,655.57	249,211.26
	18PPH Special Education - Self-contained SFY2018	1210/3100	128.76	10.73	10.73	118.03
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	44,749.31	3,729.11	3,729.11	41,020.20
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	5,787.32	482.28	482.28	5,305.04
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,466,978.10</b>	<b>232,219.84</b>	<b>232,219.84</b>	<b>2,234,758.26</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,975.36	0.00	0.00	2,975.36
	18PQI Concurrent Enrollment SFY2018	5333/3300	984.58	82.05	82.05	902.53
	18PQM School Land Trust Program SFY2018	5420/3400	48,050.45	48,050.45	48,050.45	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,177,200.00	98,100.00	98,100.00	1,079,100.00
	18PQO Charter School Administration SFY2018	5625/3400	54,000.00	4,500.00	4,500.00	49,500.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	159,284.86	13,273.74	13,273.74	146,011.12
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	709.91	0.00	0.00	709.91
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,696.89	558.07	558.07	6,138.82
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,932.90	3,946.32	3,946.32	986.58
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	27,559.84	0.00	0.00	27,559.84



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>1,482,394.79</b>	<b>168,510.63</b>	<b>168,510.63</b>	<b>1,313,884.16</b>
<b>9F0 MOUNTAIN HEIGHTS ACADEMY - Total</b>			<b>3,955,893.89</b>	<b>407,251.47</b>	<b>407,251.47</b>	<b>3,548,642.42</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **9H0 Pioneer High School for the Performing Arts**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	555,213.31	46,641.78	46,641.78	508,571.53
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-408.00	-408.00	-408.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	39,300.22	3,275.02	3,275.02	36,025.20
	18PPF Special Education - Add-on SFY2018	1205/3100	187,685.15	15,640.43	15,640.43	172,044.72
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,483.61	206.97	206.97	2,276.64
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	1,202.56	100.21	100.21	1,102.35
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>785,476.85</b>	<b>65,456.41</b>	<b>65,456.41</b>	<b>720,020.44</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	835.85	0.00	0.00	835.85
	18PQI Concurrent Enrollment SFY2018	5333/3300	6,091.71	507.64	507.64	5,584.07
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	28,456.93	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	327,000.00	27,250.00	27,250.00	299,750.00
	18PQO Charter School Administration SFY2018	5625/3400	15,000.00	1,250.00	1,250.00	13,750.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	47,912.85	3,992.74	3,992.74	43,920.11
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	469.72	0.00	0.00	469.72
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,158.80	179.90	179.90	1,978.90
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,527.59	1,222.07	1,222.07	305.52
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	12,623.04	0.00	0.00	12,623.04
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>442,076.49</b>	<b>62,859.28</b>	<b>62,859.28</b>	<b>379,217.21</b>
<b>9H0 Pioneer High School for the Performing Arts - Total</b>			<b>1,227,553.34</b>	<b>128,315.69</b>	<b>128,315.69</b>	<b>1,099,237.65</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **910 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	662,222.07	55,185.17	55,185.17	607,036.90
	18PPD Professional Staff SFY2018	VAR/3020	29,215.91	2,434.66	2,434.66	26,781.25
	18PPF Special Education - Add-on SFY2018	1205/3100	137,933.37	11,494.45	11,494.45	126,438.92
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,622.00	551.83	551.83	6,070.17
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	2,179.64	181.64	181.64	1,998.00
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>840,431.99</b>	<b>70,036.00</b>	<b>70,036.00</b>	<b>770,395.99</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	996.95	0.00	0.00	996.95
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	28,456.93	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	392,400.00	32,700.00	32,700.00	359,700.00
	18PQO Charter School Administration SFY2018	5625/3400	18,000.00	1,500.00	1,500.00	16,500.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	36,503.04	3,041.92	3,041.92	33,461.12
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	384.44	0.00	0.00	384.44
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,308.64	192.39	192.39	2,116.25
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,080.68	864.54	864.54	216.14
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	12,025.56	0.00	0.00	12,025.56
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>492,156.24</b>	<b>66,755.78</b>	<b>66,755.78</b>	<b>425,400.46</b>
<b>910 Utah Career Path High - Total</b>			<b>1,332,588.23</b>	<b>136,791.78</b>	<b>136,791.78</b>	<b>1,195,796.45</b>





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
Recipient: **9J0 MYOPTIONS**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	46,715.29	3,892.94	3,892.94	42,822.35
	18PPB Grades 1-12 SFY2018	VAR/3010	1,546,965.09	130,145.76	130,145.76	1,416,819.33
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,344.00	-1,344.00	-1,344.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	102,609.11	8,550.76	8,550.76	94,058.35
	18PPF Special Education - Add-on SFY2018	1205/3100	136,640.06	11,386.67	11,386.67	125,253.39
	18PPH Special Education - Self-contained SFY2018	1210/3100	5,426.36	452.20	452.20	4,974.16
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,722.26	226.86	226.86	2,495.40
	18PPL Class Size Reduction SFY2018	VAR/3100	107,284.12	8,940.34	8,940.34	98,343.78
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	2,480.28	206.69	206.69	2,273.59
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,949,498.57</b>	<b>162,458.22</b>	<b>162,458.22</b>	<b>1,787,040.35</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,399.23	0.00	0.00	2,399.23
	18PQI Concurrent Enrollment SFY2018	5333/3300	17,792.48	1,482.71	1,482.71	16,309.77
	18PQM School Land Trust Program SFY2018	5420/3400	46,036.91	46,036.91	46,036.91	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,090,000.00	90,833.33	90,833.33	999,166.67
	18PQO Charter School Administration SFY2018	5625/3400	50,000.00	4,166.67	4,166.67	45,833.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	12,941.75	0.00	0.00	12,941.75
	18PQR Educator Salary Adjustments SFY2018	5876/3400	83,332.47	6,944.37	6,944.37	76,388.10
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	757.88	0.00	0.00	757.88
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,358.91	446.58	446.58	4,912.33
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,557.89	2,046.31	2,046.31	511.58
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,310.89	0.00	0.00	17,310.89



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **9J0 MYOPTIONS**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>1,328,488.41</b>	<b>151,956.88</b>	<b>151,956.88</b>	<b>1,176,531.53</b>
<b>9J0 MYOPTIONS - Total</b>			<b>3,277,986.98</b>	<b>314,415.10</b>	<b>314,415.10</b>	<b>2,963,571.88</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,122,429.00	93,535.75	93,535.75	1,028,893.25
	18PPD Professional Staff SFY2018	VAR/3020	61,981.46	5,165.12	5,165.12	56,816.34
	18PPF Special Education - Add-on SFY2018	1205/3100	99,330.00	8,277.50	8,277.50	91,052.50
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,152.05	762.67	762.67	8,389.38
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	29,706.72	2,475.56	2,475.56	27,231.16
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	2,254.80	187.90	187.90	2,066.90
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,327,113.03</b>	<b>110,592.75</b>	<b>110,592.75</b>	<b>1,216,520.28</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,689.78	0.00	0.00	1,689.78
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	0.00	28,456.93
	18PQN Charter School Local Replacement SFY2018	5619/3400	654,000.00	54,500.00	54,500.00	599,500.00
	18PQO Charter School Administration SFY2018	5625/3400	30,000.00	2,500.00	2,500.00	27,500.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	118,478.68	9,873.22	9,873.22	108,605.46
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	516.64	0.00	0.00	516.64
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,645.54	303.80	303.80	3,341.74
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,724.36	2,979.49	2,979.49	744.87
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>847,481.96</b>	<b>70,156.51</b>	<b>70,156.51</b>	<b>777,325.45</b>
<b>9K0 ST GEORGE ACADEMY - Total</b>			<b>2,174,594.99</b>	<b>180,749.26</b>	<b>180,749.26</b>	<b>1,993,845.73</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	2,937,453.16	244,993.10	244,993.10	2,692,460.06
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-224.00	-224.00	-224.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	274,275.88	22,856.32	22,856.32	251,419.56
	18PPF Special Education - Add-on SFY2018	1205/3100	36,228.27	3,019.02	3,019.02	33,209.25
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPK CTE ADM SFY2018	VAR/3100	291,963.98	24,330.33	24,330.33	267,633.65
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	32,095.06	2,674.59	2,674.59	29,420.47
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	1,382.70	115.22	115.22	1,267.48
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	67,321.06	5,610.09	5,610.09	61,710.97
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	1,127.40	93.95	93.95	1,033.45
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>3,643,882.51</b>	<b>303,656.87</b>	<b>303,656.87</b>	<b>3,340,225.64</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,422.23	0.00	0.00	4,422.23
	18PQI Concurrent Enrollment SFY2018	5333/3300	67,095.10	5,591.26	5,591.26	61,503.84
	18PQM School Land Trust Program SFY2018	5420/3400	70,016.37	70,016.37	70,016.37	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,635,000.00	136,250.00	136,250.00	1,498,750.00
	18PQO Charter School Administration SFY2018	5625/3400	75,000.00	6,250.00	6,250.00	68,750.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	169,612.49	14,134.37	14,134.37	155,478.12
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	936.49	0.00	0.00	936.49
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,010.99	834.25	834.25	9,176.74
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,944.54	3,955.63	3,955.63	988.91
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,470.98	0.00	0.00	19,470.98



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>2,056,509.19</b>	<b>237,031.88</b>	<b>237,031.88</b>	<b>1,819,477.31</b>
<b>A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING &amp; SCIENCE - Total</b>			<b>5,700,391.70</b>	<b>540,688.75</b>	<b>540,688.75</b>	<b>5,159,702.95</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	94,805.89	7,900.49	7,900.49	86,905.40
	18PPB Grades 1-12 SFY2018	VAR/3010	926,065.33	77,172.11	77,172.11	848,893.22
	18PPD Professional Staff SFY2018	VAR/3020	91,719.15	7,643.26	7,643.26	84,075.89
	18PPF Special Education - Add-on SFY2018	1205/3100	158,454.89	13,204.57	13,204.57	145,250.32
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.92	275.92	3,035.08
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,073.22	256.10	256.10	2,817.12
	18PPL Class Size Reduction SFY2018	VAR/3100	107,785.17	8,982.10	8,982.10	98,803.07
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	4,359.28	363.27	363.27	3,996.01
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,389,573.93</b>	<b>115,797.82</b>	<b>115,797.82</b>	<b>1,273,776.11</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,536.88	0.00	0.00	1,536.88
	18PQM School Land Trust Program SFY2018	5420/3400	33,314.98	33,314.98	33,314.98	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	793,520.00	66,126.67	66,126.67	727,393.33
	18PQO Charter School Administration SFY2018	5625/3400	36,400.00	3,033.33	3,033.33	33,366.67
	18PQP K-3 Reading Improvement SFY2018	5805/3400	9,114.31	0.00	0.00	9,114.31
	18PQR Educator Salary Adjustments SFY2018	5876/3400	93,057.92	7,754.83	7,754.83	85,303.09
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	581.89	0.00	0.00	581.89
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,817.12	318.09	318.09	3,499.03
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,790.03	2,232.02	2,232.02	558.01
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	12,806.87	0.00	0.00	12,806.87
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>986,940.00</b>	<b>112,779.92</b>	<b>112,779.92</b>	<b>874,160.08</b>
<b>A20 THE RANCHES ACADEMY INC - Total</b>			<b>2,376,513.93</b>	<b>228,577.74</b>	<b>228,577.74</b>	<b>2,147,936.19</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	172,348.61	14,362.38	14,362.38	157,986.23
	18PPB Grades 1-12 SFY2018	VAR/3010	3,431,653.23	286,052.69	286,052.69	3,145,600.54
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-89.00	-89.00	-89.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	158,222.89	13,185.24	13,185.24	145,037.65
	18PPF Special Education - Add-on SFY2018	1205/3100	491,453.96	40,954.50	40,954.50	450,499.46
	18PPH Special Education - Self-contained SFY2018	1210/3100	89,157.87	7,429.82	7,429.82	81,728.05
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,252.44	354.37	354.37	3,898.07
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	23,446.26	1,953.86	1,953.86	21,492.40
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,876.89	406.41	406.41	4,470.48
	18PPL Class Size Reduction SFY2018	VAR/3100	247,654.63	20,637.89	20,637.89	227,016.74
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	10,672.71	889.39	889.39	9,783.32
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>4,633,650.49</b>	<b>386,137.55</b>	<b>386,137.55</b>	<b>4,247,512.94</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	5,425.69	0.00	0.00	5,425.69
	18PQM School Land Trust Program SFY2018	5420/3400	106,900.82	106,900.82	106,900.82	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,398,000.00	199,833.33	199,833.33	2,198,166.67
	18PQO Charter School Administration SFY2018	5625/3400	110,000.00	9,166.67	9,166.67	100,833.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	41,955.93	0.00	0.00	41,955.93
	18PQR Educator Salary Adjustments SFY2018	5876/3400	291,843.05	24,320.25	24,320.25	267,522.80
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,318.07	0.00	0.00	1,318.07
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	12,728.64	1,060.72	1,060.72	11,667.92
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	9,189.12	7,351.30	7,351.30	1,837.82



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	44,426.93	0.00	0.00	44,426.93
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>3,021,788.25</b>	<b>348,633.09</b>	<b>348,633.09</b>	<b>2,673,155.16</b>
<b>A30 DAVINCI ACADEMY OF SCIENCE &amp; THE ARTS - Total</b>			<b>7,655,438.74</b>	<b>734,770.64</b>	<b>734,770.64</b>	<b>6,920,668.10</b>





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	488,706.86	40,725.57	40,725.57	447,981.29
	18PPB Grades 1-12 SFY2018	VAR/3010	6,590,006.81	549,513.73	549,513.73	6,040,493.08
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-378.00	-378.00	-378.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	376,771.61	31,397.63	31,397.63	345,373.98
	18PPF Special Education - Add-on SFY2018	1205/3100	1,517,547.79	126,462.32	126,462.32	1,391,085.47
	18PPH Special Education - Self-contained SFY2018	1210/3100	10,172.13	847.68	847.68	9,324.45
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,319.35	443.28	443.28	4,876.07
	18PPK CTE ADM SFY2018	VAR/3100	43,662.16	3,638.51	3,638.51	40,023.65
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	40,000.00	3,333.33	3,333.33	36,666.67
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	10,533.23	877.77	877.77	9,655.46
	18PPL Class Size Reduction SFY2018	VAR/3100	720,456.17	60,038.01	60,038.01	660,418.16
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	16,384.87	1,365.41	1,365.41	15,019.46
	<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>9,819,182.98</b>	<b>818,265.24</b>	<b>818,265.24</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	10,656.75	0.00	0.00	10,656.75
	18PQM School Land Trust Program SFY2018	5420/3400	235,535.99	235,535.99	235,535.99	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	5,341,000.00	445,083.33	445,083.33	4,895,916.67
	18PQO Charter School Administration SFY2018	5625/3400	245,000.00	20,416.67	20,416.67	224,583.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	65,991.37	0.00	0.00	65,991.37
	18PQR Educator Salary Adjustments SFY2018	5876/3400	501,453.68	41,787.81	41,787.81	459,665.87
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,229.99	0.00	0.00	2,229.99
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	26,973.98	2,247.83	2,247.83	24,726.15



**Utah State Board of Education**  
**Allotment Memo**  
 for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	18PUA Teacher Supplies & Materials SFY2018	5868/3400	14,919.23	11,935.38	11,935.38	2,983.85
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	50,401.65	0.00	0.00	50,401.65
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>6,494,162.64</b>	<b>757,007.01</b>	<b>757,007.01</b>	<b>5,737,155.63</b>
<b>A40 SUMMIT ACADEMY INCORPORATED - Total</b>			<b>16,313,345.62</b>	<b>1,575,272.25</b>	<b>1,575,272.25</b>	<b>14,738,073.37</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,492,164.38	124,534.03	124,534.03	1,367,630.35
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-204.00	-204.00	-204.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	160,800.11	13,400.01	13,400.01	147,400.10
	18PPF Special Education - Add-on SFY2018	1205/3100	15,782.22	1,315.18	1,315.18	14,467.04
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPK CTE ADM SFY2018	VAR/3100	84,036.49	7,003.04	7,003.04	77,033.45
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	20,000.00	1,666.67	1,666.67	18,333.33
	18PPKE CTE Technical Student Orgs SFY2018	VAR/3100	1,791.30	149.28	149.28	1,642.02
	18PPKF CTE Skill Certification Competency SFY2018	VAR/3100	4,703.71	391.98	391.98	4,311.73
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	601.28	50.11	50.11	551.17
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,781,934.49</b>	<b>148,494.55</b>	<b>148,494.55</b>	<b>1,633,439.94</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,246.40	0.00	0.00	2,246.40
	18PQI Concurrent Enrollment SFY2018	5333/3300	144,991.15	12,082.60	12,082.60	132,908.55
	18PQM School Land Trust Program SFY2018	5420/3400	35,328.52	35,328.52	35,328.52	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	861,100.00	71,758.33	71,758.33	789,341.67
	18PQO Charter School Administration SFY2018	5625/3400	39,500.00	3,291.67	3,291.67	36,208.33
	18PQR Educator Salary Adjustments SFY2018	5876/3400	96,944.13	8,078.68	8,078.68	88,865.45
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	604.18	0.00	0.00	604.18
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,895.72	407.98	407.98	4,487.74
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,892.90	2,314.32	2,314.32	578.58
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,448.77	0.00	0.00	17,448.77



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>1,205,951.77</b>	<b>133,262.10</b>	<b>133,262.10</b>	<b>1,072,689.67</b>
<b>A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Total</b>			<b>2,987,886.26</b>	<b>281,756.65</b>	<b>281,756.65</b>	<b>2,706,129.61</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	183,162.67	15,263.56	15,263.56	167,899.11
	18PPB Grades 1-12 SFY2018	VAR/3010	2,839,858.33	236,654.86	236,654.86	2,603,203.47
	18PPD Professional Staff SFY2018	VAR/3020	232,174.06	19,347.84	19,347.84	212,826.22
	18PPF Special Education - Add-on SFY2018	1205/3100	244,986.78	20,415.56	20,415.56	224,571.22
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,344.38	778.70	778.70	8,565.68
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	20,000.00	1,666.67	1,666.67	18,333.33
	18PPKD CTE College & Career Awareness SFY2018	VAR/3100	4,974.32	414.53	414.53	4,559.79
	18PPL Class Size Reduction SFY2018	VAR/3100	276,413.21	23,034.43	23,034.43	253,378.78
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	6,087.96	507.33	507.33	5,580.63
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>3,819,260.71</b>	<b>318,271.73</b>	<b>318,271.73</b>	<b>3,500,988.98</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,551.05	0.00	0.00	4,551.05
	18PQM School Land Trust Program SFY2018	5420/3400	93,080.59	93,080.59	93,080.59	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,234,500.00	186,208.33	186,208.33	2,048,291.67
	18PQO Charter School Administration SFY2018	5625/3400	102,500.00	8,541.67	8,541.67	93,958.33
	18PQP K-3 Reading Improvement SFY2018	5805/3400	32,017.42	0.00	0.00	32,017.42
	18PQR Educator Salary Adjustments SFY2018	5876/3400	226,078.97	18,839.91	18,839.91	207,239.06
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,227.14	0.00	0.00	1,227.14
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,491.32	874.28	874.28	9,617.04
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,041.72	5,633.38	5,633.38	1,408.34
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	37,303.23	0.00	0.00	37,303.23



**Utah State Board of Education**  
**Allotment Memo**  
 for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>2,748,791.44</b>	<b>313,178.16</b>	<b>313,178.16</b>	<b>2,435,613.28</b>
<b>A60 NORTH DAVIS PREPARATORY ACADEMY - Total</b>			<b>6,568,052.15</b>	<b>631,449.89</b>	<b>631,449.89</b>	<b>5,936,602.26</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	31,879.27	2,656.61	2,656.61	29,222.66
	18PPB Grades 1-12 SFY2018	VAR/3010	333,949.37	27,829.11	27,829.11	306,120.26
	18PPD Professional Staff SFY2018	VAR/3020	15,829.04	1,319.09	1,319.09	14,509.95
	18PPF Special Education - Add-on SFY2018	1205/3100	68,919.15	5,743.26	5,743.26	63,175.89
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPL Class Size Reduction SFY2018	VAR/3100	38,611.40	3,217.62	3,217.62	35,393.78
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	1,578.36	131.53	131.53	1,446.83
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>493,025.59</b>	<b>41,085.47</b>	<b>41,085.47</b>	<b>451,940.12</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	550.74	0.00	0.00	550.74
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	28,456.93	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	283,400.00	23,616.67	23,616.67	259,783.33
	18PQO Charter School Administration SFY2018	5625/3400	13,000.00	1,083.33	1,083.33	11,916.67
	18PQP K-3 Reading Improvement SFY2018	5805/3400	4,529.93	0.00	0.00	4,529.93
	18PQR Educator Salary Adjustments SFY2018	5876/3400	23,466.24	1,955.52	1,955.52	21,510.72
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	332.40	0.00	0.00	332.40
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	1,354.33	112.86	112.86	1,241.47
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	748.16	598.53	598.53	149.63
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	10,876.58	0.00	0.00	10,876.58
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>366,715.31</b>	<b>55,823.84</b>	<b>55,823.84</b>	<b>310,891.47</b>
<b>A70 MOAB CHARTER SCHOOL - Total</b>			<b>859,740.90</b>	<b>96,909.31</b>	<b>96,909.31</b>	<b>762,831.59</b>



## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**

Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,307,888.10	108,990.68	108,990.68	1,198,897.42
	18PPD Professional Staff SFY2018	VAR/3020	95,621.01	7,968.42	7,968.42	87,652.59
	18PPF Special Education - Add-on SFY2018	1205/3100	164,656.03	13,721.34	13,721.34	150,934.69
	18PPH Special Education - Self-contained SFY2018	1210/3100	16,315.87	1,359.66	1,359.66	14,956.21
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,353.99	279.50	279.50	3,074.49
	18PPK CTE ADM SFY2018	VAR/3100	43,662.16	3,638.51	3,638.51	40,023.65
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	20,000.00	1,666.67	1,666.67	18,333.33
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	5,862.48	488.54	488.54	5,373.94
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,657,359.64</b>	<b>138,113.32</b>	<b>138,113.32</b>	<b>1,519,246.32</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,968.98	0.00	0.00	1,968.98
	18PQI Concurrent Enrollment SFY2018	5333/3300	17,816.62	1,484.72	1,484.72	16,331.90
	18PQM School Land Trust Program SFY2018	5420/3400	32,125.16	32,125.16	32,125.16	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	784,800.00	65,400.00	65,400.00	719,400.00
	18PQO Charter School Administration SFY2018	5625/3400	36,000.00	3,000.00	3,000.00	33,000.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	74,260.10	6,188.34	6,188.34	68,071.76
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	530.72	0.00	0.00	530.72
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,552.81	379.40	379.40	4,173.41
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,169.68	1,735.74	1,735.74	433.94
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	22,274.51	0.00	0.00	22,274.51
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>976,498.58</b>	<b>110,313.36</b>	<b>110,313.36</b>	<b>866,185.22</b>
<b>A80 EAST HOLLYWOOD HIGH SCHOOL INC - Total</b>			<b>2,633,858.22</b>	<b>248,426.68</b>	<b>248,426.68</b>	<b>2,385,431.54</b>





## Utah State Board of Education Allotment Memo for Fiscal Year/Period 2018/01

Type: **01CHARTER**  
 Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,740,892.69	145,433.72	145,433.72	1,595,458.97
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-392.00	-392.00	-392.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	161,231.04	13,435.92	13,435.92	147,795.12
	18PPF Special Education - Add-on SFY2018	1205/3100	6,933.23	577.77	577.77	6,355.46
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	188.25	2,070.75
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	VAR/3100	40,000.00	3,333.33	3,333.33	36,666.67
	18PPN Special Education - Impact Aid SFY2018	VAR/3100	300.64	25.05	25.05	275.59
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,951,224.60</b>	<b>162,602.04</b>	<b>162,602.04</b>	<b>1,788,622.56</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,620.85	0.00	0.00	2,620.85
	18PQI Concurrent Enrollment SFY2018	5333/3300	228,197.18	19,016.43	19,016.43	209,180.75
	18PQM School Land Trust Program SFY2018	5420/3400	56,913.86	0.00	0.00	56,913.86
	18PQN Charter School Local Replacement SFY2018	5619/3400	967,920.00	80,660.00	80,660.00	887,260.00
	18PQO Charter School Administration SFY2018	5625/3400	44,400.00	3,700.00	3,700.00	40,700.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	66,135.07	5,511.26	5,511.26	60,623.81
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	839.56	0.00	0.00	839.56
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,361.03	446.75	446.75	4,914.28
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,667.58	1,334.06	1,334.06	333.52
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	16,253.83	0.00	0.00	16,253.83
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,390,308.96</b>	<b>110,668.50</b>	<b>110,668.50</b>	<b>1,279,640.46</b>
<b>A90 SUCCESS ACADEMY - Total</b>			<b>3,341,533.56</b>	<b>273,270.54</b>	<b>273,270.54</b>	<b>3,068,263.02</b>