

UTAH STATE OFFICE OF EDUCATION
General Fund Revenue and Expenditures
Fiscal Year 2015

Local Education Agency	Fall 2014 Enrollment	General Fund					
		Revenue	Revenue Per Pupil	Other Sources / (Uses)	Other Per Pupil	Expenditure	Expenditure Per Pupil
Alpine 01	73,570	\$ 411,958,268	\$ 5,599.54	\$ -	\$ -	\$ 405,891,136	\$ 5,517.07
Beaver 02	1,516	13,772,362	9,084.67	-	-	13,516,093	8,915.63
Box Elder 03	11,238	69,883,010	6,218.46	2,425	0.22	69,889,208	6,219.01
Cache 04	16,457	98,363,009	5,976.97	3,156	0.19	97,974,793	5,953.38
Carbon 05	3,384	26,715,581	7,894.68	-	-	26,141,100	7,724.91
Daggett 06	174	3,244,986	18,649.35	(85,000)	(488.51)	3,125,774	17,964.22
Davis 07	69,139	417,318,176	6,035.93	-	-	411,202,618	5,947.48
Duchesne 08	5,170	35,297,585	6,827.39	-	-	35,226,252	6,813.59
Emery 09	2,281	23,017,939	10,091.16	-	-	22,418,676	9,828.44
Garfield 10	926	10,985,003	11,862.85	815	0.88	8,839,859	9,546.28
Grand 11	1,456	13,995,265	9,612.13	-	-	13,274,367	9,117.01
Granite 12	67,660	444,511,686	6,569.79	8,532,515	126.11	451,106,008	6,667.25
Iron 13	8,814	54,667,886	6,202.39	-	-	53,642,916	6,086.10
Jordan 14	51,806	292,929,247	5,654.35	(165,437)	(3.19)	292,526,260	5,646.57
Juab 15	2,322	13,745,610	5,919.73	-	-	13,656,153	5,881.20
Kane 16	1,193	13,950,046	11,693.25	496,794	416.42	12,580,277	10,545.08
Millard 17	2,852	24,009,797	8,418.58	-	-	24,241,385	8,499.78
Morgan 18	2,766	15,230,333	5,506.27	660	0.24	14,162,685	5,120.28
Nebo 19	31,393	181,867,711	5,793.26	45,558	1.45	178,940,017	5,700.00
North Sanpete 20	2,385	17,699,846	7,421.32	-	-	17,869,432	7,492.42
North Summit 21	1,004	8,127,558	8,095.18	(15,000)	(14.94)	8,063,848	8,031.72
Park City 22	4,739	56,468,155	11,915.63	486,253	102.61	53,201,482	11,226.31
Piute 23	302	4,387,299	14,527.48	(496,022)	(1,642.46)	4,465,601	14,786.76
Rich 24	478	6,767,461	14,157.87	(85,000)	(177.82)	6,150,196	12,866.52
San Juan 25	3,022	32,429,898	10,731.27	(150,722)	(49.87)	31,916,793	10,561.48
Sevier 26	4,609	32,853,013	7,128.01	-	-	30,818,544	6,686.60
South Sanpete 27	3,140	23,173,471	7,380.09	-	-	23,435,083	7,463.40
South Summit 28	1,510	12,374,464	8,195.01	10,795	7.15	11,921,415	7,894.98
Tintic 29	259	3,651,179	14,097.22	(285,000)	(1,100.39)	3,286,776	12,690.25
Tooele 30	13,873	85,019,119	6,128.39	436	0.03	84,896,751	6,119.57
Uintah 31	7,912	51,381,692	6,494.15	95,068	12.02	50,354,188	6,364.28
Wasatch 32	5,959	43,060,501	7,226.13	-	-	44,191,145	7,415.87
Washington 33	27,118	175,023,817	6,454.16	-	-	174,361,674	6,429.74
Wayne 34	482	5,831,679	12,098.92	(43,121)	(89.46)	5,890,963	12,221.91
Weber 35	31,188	188,833,639	6,054.69	2,741,606	87.91	188,670,645	6,049.46
Salt Lake City 36	23,615	181,749,381	7,696.35	-	-	182,246,866	7,717.42
Ogden 37	12,350	90,268,738	7,309.21	(1,752,098)	(141.87)	90,918,215	7,361.80
Provo 38	16,600	104,782,647	6,312.21	(490,174)	(29.53)	102,871,687	6,197.09
Logan 39	5,965	40,519,243	6,792.83	(88,411)	(14.82)	39,811,481	6,674.18
Murray 40	6,415	39,735,129	6,194.10	-	-	38,738,788	6,038.78
Canyons 42	33,676	223,090,753	6,624.62	(387,054)	(11.49)	222,460,564	6,605.91
DISTRICT SUBTOTAL	560,718	\$ 3,592,692,181	\$ 6,407.31	\$ 8,373,042	\$ 14.93	\$ 3,564,897,713	\$ 6,357.74