

**Current Expenditures per Pupil in Fall Enrollment
Fiscal Years 2012-2016 by Charter School**

ID	Charter School	2012	2013	2014	2015	2016	FY 2015-16 Percent Change	FY 2012-16 Average Change
9G	Alianza Academy	\$ 5,414	\$ 6,181	\$ 6,383	\$ 5,942	\$ -	-100.0%	----
1J	American International	-	-	-	8,064	6,221	-22.9%	----
8B	American Leadership	5,751	5,314	5,754	5,776	5,847	1.2%	0.3%
74	American Prep Academy	5,916	5,938	6,030	6,080	6,091	0.2%	0.6%
6C	American Prep Academy Sales	5,287	6,224	5,944	5,359	5,540	3.4%	0.9%
83	AMES	6,197	6,309	6,307	6,197	6,464	4.3%	0.8%
4H	Aristotle Academy	-	5,879	5,415	7,415	8,582	15.7%	----
2J	Ascent Academies	-	-	-	5,805	5,387	-7.2%	----
3G	Bear River	6,340	6,363	6,288	6,563	7,099	8.2%	2.3%
3B	Beehive Science	9,564	6,646	6,659	6,644	6,418	-3.4%	-7.7%
5G	Canyon Grove Academy	6,259	7,894	7,024	5,157	6,195	20.1%	-0.2%
9D	Canyon Rim Academy	5,348	5,483	5,536	4,946	5,293	7.0%	-0.2%
2D	Channing Hall	4,982	5,057	5,115	5,235	5,483	4.7%	1.9%
87	City Academy	8,412	9,038	8,856	9,574	12,444	30.0%	8.1%
3E	CS Lewis Academy	5,392	4,730	4,957	5,709	7,152	25.3%	5.8%
A3	DaVinci Academy	4,702	4,953	5,524	5,140	5,728	11.4%	4.0%
3J	Dixie Montessori	-	-	-	5,324	5,194	-2.4%	----
4E	Dual Immersion Academy	5,822	6,495	7,079	6,504	5,392	-17.1%	-1.5%
6F	Early Light Academy	4,523	6,456	4,910	4,557	5,815	27.6%	5.2%
A8	East Hollywood High	5,477	5,469	5,792	5,673	5,807	2.4%	1.2%
5E	Edith Bowen	7,867	9,522	8,228	10,005	9,160	-8.4%	3.1%
3H	Endeavor Hall	5,514	4,385	4,518	4,511	5,302	17.5%	-0.8%
3C	Entheos Academy	5,316	5,343	5,289	5,297	5,428	2.5%	0.4%
2I	Esperanza Academy	-	-	-	4,092	4,602	12.5%	----
7F	Excelsior Academy	4,156	4,561	5,146	5,191	5,154	-0.7%	4.4%
98	Fast Forward High School	6,479	6,455	6,446	6,675	7,146	7.1%	2.0%
82	Freedom Academy	5,027	5,100	5,592	5,918	6,279	6.1%	4.5%
7E	Gateway Prep	4,211	4,354	4,785	4,788	5,294	10.6%	4.7%
5D	George Washington	3,473	3,407	3,611	3,671	4,286	16.8%	4.3%
8G	Good Foundations	4,880	5,246	5,150	4,714	4,988	5.8%	0.4%
1E	Guadalupe Schools	8,520	8,364	9,759	8,613	8,446	-1.9%	-0.2%
8F	Hawthorn Academy	3,622	5,083	3,877	4,235	4,546	7.3%	4.6%
5H	High Mark School	-	5,156	4,431	4,576	4,706	2.8%	----
2C	InTech Collegiate High School	7,844	7,749	7,615	8,274	8,343	0.8%	1.2%
A5	Itineris Early College	6,477	7,559	7,038	6,658	5,901	-11.4%	-1.8%
1G	Jefferson Academy	4,081	5,377	4,322	4,826	6,181	28.1%	8.7%
93	John Hancock	5,533	5,897	5,870	5,956	5,969	0.2%	1.5%
4J	Kairos Academy	-	-	-	18,362	10,758	-41.4%	----
2E	Karl G. Maeser	4,417	4,866	5,184	4,858	5,163	6.3%	3.2%
4C	Lakeview Academy	4,626	4,501	4,583	4,784	4,937	3.2%	1.3%
3I	Leadership Learning Academy	-	-	5,825	4,715	5,120	8.6%	----
5C	Legacy Prep Academy	4,440	4,693	5,839	5,380	4,973	-7.6%	2.3%
2B	Lincoln Academy	4,414	4,559	4,527	4,536	5,056	11.5%	2.8%
4I	Mana Academy	-	-	5,089	5,312	5,089	-4.2%	----
4G	Maria Montessori	4,387	5,576	4,241	4,540	5,544	22.1%	4.8%
8E	Merit College Prep Academy	6,435	7,062	12,640	7,321	8,442	15.3%	5.6%
A7	Moab Charter School	6,722	6,607	6,635	6,352	7,796	22.7%	3.0%
7C	Monticello Academy	4,636	4,707	4,837	4,813	4,917	2.2%	1.2%
9F	Mountain Heights Academy	5,524	6,131	5,867	5,372	5,592	4.1%	0.2%
5J	Mountain West Academy	-	-	-	5,928	5,449	-8.1%	----
8C	Mountainville Academy	4,814	4,374	4,348	4,253	4,460	4.9%	-1.5%
9B	Navigator Pointe Academy	4,154	4,590	4,755	5,157	5,381	4.3%	5.3%
6D	Noah Webster Academy	4,145	4,150	4,607	4,216	4,299	2.0%	0.7%
A6	North Davis Prep Academy	4,301	5,337	4,491	4,626	4,831	4.4%	2.4%
5B	North Star Academy	4,943	5,906	5,044	4,981	4,905	-1.5%	-0.2%
A1	NUAMES	6,759	6,992	7,137	6,644	7,335	10.4%	1.6%
1C	Odyssey School	4,909	4,816	4,941	4,928	4,710	-4.4%	-0.8%
68	Ogden Prep Academy	6,042	6,306	5,743	5,764	6,442	11.8%	1.3%
8D	Open Classroom	6,032	6,240	6,547	6,894	7,285	5.7%	3.8%
7H	Pacific Heritage Academy	-	4,754	5,214	4,858	4,369	-10.1%	----

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9C	Paradigm High School	5,637	5,933	5,481	5,055	5,515	9.1%	-0.4%
86	Pinnacle Canyon Academy	7,371	6,944	7,532	7,888	9,089	15.2%	4.3%
9H	Pioneer High School	-	8,985	5,796	6,130	6,924	13.0%	-----
6H	Promontory School	-	4,181	5,242	4,821	5,124	6.3%	-----
9E	Providence Hall	4,149	4,349	5,184	5,384	5,621	4.4%	6.3%
1F	Quest Academy	4,619	5,502	4,227	4,353	4,740	8.9%	0.5%
A2	Ranches Academy	5,022	5,161	4,937	5,015	5,225	4.2%	0.8%
7B	Reagan Academy	5,392	5,242	5,315	5,289	5,668	7.2%	1.0%
1D	Renaissance Academy	4,421	4,568	5,597	4,831	5,049	4.5%	2.7%
2F	Rockwell HS	4,282	4,866	5,303	5,881	5,194	-11.7%	3.9%
97	Salt Lake Arts Academy	6,855	6,377	5,633	5,556	5,820	4.8%	-3.2%
4F	Salt Lake Center Science Ed	5,507	6,680	6,917	7,077	7,291	3.0%	5.8%
7D	Salt Lake SPA	5,700	5,786	6,282	6,588	6,979	5.9%	4.1%
6J	Scholar Academy	-	-	-	5,836	4,583	-21.5%	-----
89	Soldier Hollow	6,377	5,892	6,039	6,550	5,966	-8.9%	-1.3%
3D	Spectrum Academy	8,001	8,824	9,121	8,080	9,420	16.6%	3.3%
A9	SUCCESS Academy	5,376	5,452	5,606	5,514	5,720	3.7%	1.2%
A4	Summit Academy	5,036	5,081	5,072	5,117	5,502	7.5%	1.8%
7G	Summit Academy HS	6,766	4,592	5,058	5,264	5,200	-1.2%	-5.1%
4D	Syracuse Arts	4,223	5,266	4,826	5,360	5,516	2.9%	5.5%
94	Thomas Edison	4,594	4,618	6,200	4,692	5,015	6.9%	1.8%
95	Timpanogos Academy	4,839	4,932	5,373	5,305	5,272	-0.6%	1.7%
90	Tuacahn High School	6,504	6,449	6,644	6,832	7,606	11.3%	3.2%
1B	UCAS	6,583	5,372	5,755	5,645	5,923	4.9%	-2.1%
92	Uintah River High School	18,486	17,330	14,824	18,731	18,651	-0.4%	0.2%
9I	Utah Career Path High School	-	-	4,885	6,356	6,052	-4.8%	-----
2H	Utah Connections Academy	6,946	6,555	6,463	6,216	5,956	-4.2%	-3.0%
1I	Utah International	-	-	8,416	7,844	7,911	0.9%	-----
2K	Utah Military Academy	-	-	-	6,969	7,284	4.5%	-----
5F	Utah Virtual Academy	5,468	6,254	6,628	6,682	7,318	9.5%	6.0%
8H	Valley Arts Academy	-	3,730	4,676	4,984	6,037	21.1%	-----
3F	Venture Academy	4,658	12,116	4,962	5,509	5,657	2.7%	4.0%
2G	Vista at Entrada	3,906	4,206	4,762	4,617	4,854	5.1%	4.4%
5I	Voyage Academy	-	-	4,245	4,979	4,748	-4.6%	-----
81	Walden School	4,960	4,838	5,879	5,919	6,486	9.6%	5.5%
6I	Wasatch Institute of Technolog	-	-	-	6,001	-	-100.0%	-----
4B	Wasatch Peak Academy	6,087	5,988	5,620	5,048	5,343	5.8%	-2.6%
6G	Weilenmann School	6,313	5,586	6,347	6,234	6,396	2.6%	0.3%
8I	Winter Sports Academy	-	-	-	4,370	5,242	20.0%	-----
7I	WSU Charter School	-	-	3,673	4,442	5,756	29.6%	-----
	Charters	\$ 5,197	\$ 5,523	\$ 5,562	\$ 5,576	\$ 5,759	0.3%	1.4%
	Districts	6,482	6,653	6,785	6,953	7,184	2.5%	1.4%
	Statewide	6,384	6,558	6,675	6,817	7,032	2.1%	1.3%
	US	10,648	10,763	10,590	10,870	11,150	2.6%	0.4%

Expenditures for planning year charter schools are not included.

Sources: USOE, School Finance and the National Center for Education Statistics.

US FY2012 and FY 2013: https://nces.ed.gov/programs/digest/d15/tables/dt15_236.60.asp

US FY2014-FY2016 projected: https://nces.ed.gov/programs/digest/d15/tables/dt15_236.15.asp

Current Expenditures include Instruction (1000), Support Services (2000), Non-instructional Services (3000) (except for Community Services [3300]), and Direct Program Support.

Excluded are Property (700) and tuition and services paid to Local Education Agencies within the State (511, 561, 564, 591).