

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Ogden Preparatory Academy			
Value of WPU:	\$3,092		
Enrollment:	1,085		
Recipient Number:	68	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		990.190	3,061,667
2. Professional Staff		75.406	233,155
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		154.001	436,901
2. Special Education -- Self-Contained		6.000	18,552
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		2.178	6,733
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		1.766	5,010
8. Class Size Reduction -- K - 8th Grade		86.040	266,035
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,316.312	4,030,312
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			36,804
2. Enhancement for Accelerated Students			4,632
3. Enhancement for At-Risk Students			42,254
4. Concurrent Enrollment			0
5. School LAND Trust			64,501
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,889,172
9. Educator Salary Adjustments			290,439
10. Charter Administrative Cost			108,500
11. Reading Achievement			43,893
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			2,412
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			10,159
2. Special Education Intensive Services			0
			\$6,523,078
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,439
			\$2,439
TOTAL FY 2016 FUNDING:			\$6,525,517

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES		
Recipient: American Preparatory Academy		
Value of WPU:	\$3,092	
Enrollment:	4,139	
Recipient Number:	74	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	3,682.770	11,387,125
2. Professional Staff	144.810	447,753
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	779.546	2,211,573
2. Special Education -- Self-Contained	3.078	9,517
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	2.438	7,540
5. Special Education -- State Programs	9.202	28,452
6. Special Education -- State Programs-Extended Year	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	303.067	937,083
TOTAL BASIC SCHOOL PROGRAM (A thru C):	4,924.911	15,029,043
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		137,702
2. Enhancement for Accelerated Students		23,504
3. Enhancement for At-Risk Students		178,053
4. Concurrent Enrollment		0
5. School LAND Trust		246,294
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		6,109,254
9. Educator Salary Adjustments		896,223
10. Charter Administrative Cost		413,900
11. Reading Achievement		143,638
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		8,190
15. Beverley Taylor Sorenson Arts		0
16. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		30,949
2. Special Education Intensive Services		0
		\$23,216,750
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		7,663
		\$7,663
TOTAL FY 2016 FUNDING:		\$23,224,413

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Walden School of Liberal Arts			
Value of WPU:	\$3,092		
Enrollment:	443		
Recipient Number:	81	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	428.110		1,323,716
2. Professional Staff	24.316		75,184
3. Foreign Exchange Students	2.000		6,184
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	80.261		227,699
2. Special Education -- Self-Contained	6.856		21,199
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.061		3,280
5. Special Education -- State Programs	1.780		5,502
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	7.050		20,001
8. Class Size Reduction -- K - 8th Grade	25.845		79,912
TOTAL BASIC SCHOOL PROGRAM (A thru C):	577.279		1,762,677
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,085
2. Enhancement for Accelerated Students			2,936
3. Enhancement for At-Risk Students			16,484
4. Concurrent Enrollment			936
5. School LAND Trust			27,449
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			757,764
9. Educator Salary Adjustments			163,979
10. Charter Administrative Cost			44,300
11. Reading Achievement			17,752
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,246
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,785
2. Special Education Intensive Services			0
			\$2,817,393
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,039
			\$1,039
TOTAL FY 2016 FUNDING:			\$2,818,432

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Freedom Preparatory Academy			
Value of WPU:	\$3,092		
Enrollment:	1,150		
Recipient Number:	82	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,107.350	3,423,926
2. Professional Staff		56.143	173,593
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		97.822	277,520
2. Special Education -- Self-Contained		.561	1,735
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.156	3,576
5. Special Education -- State Programs		2.295	7,095
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		20.343	57,711
8. Class Size Reduction -- K - 8th Grade		79.306	245,214
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,364.976	4,190,370
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			38,165
2. Enhancement for Accelerated Students			5,488
3. Enhancement for At-Risk Students			30,747
4. Concurrent Enrollment			0
5. School LAND Trust			59,173
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,854,252
9. Educator Salary Adjustments			306,751
10. Charter Administrative Cost			115,000
11. Reading Achievement			38,385
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			2,209
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			10,338
2. Special Education Intensive Services			0
			\$6,650,878
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,396
			\$2,396
TOTAL FY 2016 FUNDING:			\$6,653,274

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Acad for Math Engineering Sci			
Value of WPU:	\$3,092		
Enrollment:	495		
Recipient Number:	83	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	594.000		1,836,648
2. Professional Staff	60.935		188,411
3. Foreign Exchange Students	1.000		3,092
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	21.567		61,185
2. Special Education -- Self-Contained	.806		2,492
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.609		1,882
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	34.976		99,229
8. Class Size Reduction -- K - 8th Grade	.000		0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	714.624		2,195,198
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			19,953
2. Enhancement for Accelerated Students			10,063
3. Enhancement for At-Risk Students			17,982
4. Concurrent Enrollment			85,488
5. School LAND Trust			30,423
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			859,032
9. Educator Salary Adjustments			110,813
10. Charter Administrative Cost			49,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,349
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,421
2. Special Education Intensive Services			0
			\$3,384,222
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,164
			\$1,164
TOTAL FY 2016 FUNDING:			\$3,385,386

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Pinnacle Canyon Academy			
Value of WPU:	\$3,092		
Enrollment:	520		
Recipient Number:	86	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	509.200		1,574,446
2. Professional Staff	29.199		90,283
3. Foreign Exchange Students	4.000		12,368
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	173.736		492,889
2. Special Education -- Self-Contained	19.761		61,101
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.282		3,965
5. Special Education -- State Programs	2.974		9,195
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	1.560		4,426
8. Class Size Reduction -- K - 8th Grade	30.177		93,308
TOTAL BASIC SCHOOL PROGRAM (A thru C):	771.889		2,341,981
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			21,470
2. Enhancement for Accelerated Students			2,382
3. Enhancement for At-Risk Students			25,743
4. Concurrent Enrollment			5,418
5. School LAND Trust			32,034
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			885,222
9. Educator Salary Adjustments			180,294
10. Charter Administrative Cost			52,000
11. Reading Achievement			25,182
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,366
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,249
2. Special Education Intensive Services			0
			\$3,580,341
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,197
			\$1,197
TOTAL FY 2016 FUNDING:			\$3,581,538

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: City Academy			
Value of WPU:	\$3,092		
Enrollment:	235		
Recipient Number:	87	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	267.510		827,141
2. Professional Staff	12.392		38,317
3. Foreign Exchange Students	3.000		9,276
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	59.751		169,512
2. Special Education -- Self-Contained	5.072		15,683
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.896		2,770
5. Special Education -- State Programs	.890		2,751
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	8.591		24,372
8. Class Size Reduction -- K - 8th Grade	6.301		19,484
TOTAL BASIC SCHOOL PROGRAM (A thru C):	364.403		1,109,306
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			10,105
2. Enhancement for Accelerated Students			1,251
3. Enhancement for At-Risk Students			13,127
4. Concurrent Enrollment			0
5. School LAND Trust			15,475
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			396,342
9. Educator Salary Adjustments			101,371
10. Charter Administrative Cost			23,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			843
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,144
2. Special Education Intensive Services			0
			\$1,675,464
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			592
			\$592
TOTAL FY 2016 FUNDING:			\$1,676,056

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Soldier Hollow Charter School			
Value of WPU:	\$3,092		
Enrollment:	245		
Recipient Number:	89	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	208.250		643,909
2. Professional Staff	17.131		52,970
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	52.378		148,598
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.960		2,968
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	21.460		66,354
TOTAL BASIC SCHOOL PROGRAM (A thru C):	300.910		917,058
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			8,414
2. Enhancement for Accelerated Students			974
3. Enhancement for At-Risk Students			9,262
4. Concurrent Enrollment			0
5. School LAND Trust			18,278
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			417,294
9. Educator Salary Adjustments			90,190
10. Charter Administrative Cost			24,500
11. Reading Achievement			6,470
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			977
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,527
2. Special Education Intensive Services			0
			\$1,496,944
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			618
			\$618
TOTAL FY 2016 FUNDING:			\$1,497,562

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Tuacahn HS for Performing Arts			
Value of WPU:	\$3,092		
Enrollment:	395		
Recipient Number:	90	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	474.000		1,465,608
2. Professional Staff	42.282		130,737
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	33.596		95,313
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.077		3,330
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	7.050		20,001
8. Class Size Reduction -- K - 8th Grade	.000		0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	558.736		1,717,248
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,622
2. Enhancement for Accelerated Students			2,217
3. Enhancement for At-Risk Students			13,307
4. Concurrent Enrollment			6,118
5. School LAND Trust			23,607
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			680,940
9. Educator Salary Adjustments			104,005
10. Charter Administrative Cost			39,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,117
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,391
2. Special Education Intensive Services			0
			\$2,607,072
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			944
			\$944
TOTAL FY 2016 FUNDING:			\$2,608,016

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Uintah River High School			
Value of WPU:	\$3,092		
Enrollment:	60		
Recipient Number:	92	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	72.000		222,624
2. Professional Staff	7.104		21,965
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	14.598		41,414
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.258		796
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	7.050		20,001
8. Class Size Reduction -- K - 8th Grade	.000		0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	101.741		309,059
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			2,845
2. Enhancement for Accelerated Students			337
3. Enhancement for At-Risk Students			9,052
4. Concurrent Enrollment			1,049
5. School LAND Trust			15,475
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			94,284
9. Educator Salary Adjustments			46,442
10. Charter Administrative Cost			6,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			547
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,947
2. Special Education Intensive Services			0
			\$487,037
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			218
			\$218
TOTAL FY 2016 FUNDING:			\$487,255

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: John Hancock Charter School			
Value of WPU:	\$3,092		
Enrollment:	185		
Recipient Number:	93	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	162.650		502,914
2. Professional Staff	14.275		44,138
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	25.739		73,022
2. Special Education -- Self-Contained	1.006		3,111
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.468		1,448
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	1.459		4,139
8. Class Size Reduction -- K - 8th Grade	16.348		50,548
TOTAL BASIC SCHOOL PROGRAM (A thru C):	222.676		681,579
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,226
2. Enhancement for Accelerated Students			761
3. Enhancement for At-Risk Students			9,292
4. Concurrent Enrollment			0
5. School LAND Trust			15,475
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			324,756
9. Educator Salary Adjustments			56,414
10. Charter Administrative Cost			18,500
11. Reading Achievement			5,414
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			772
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,327
2. Special Education Intensive Services			0
			\$1,121,516
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			503
			\$503
TOTAL FY 2016 FUNDING:			\$1,122,019

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Thomas Edison Charter School			
Value of WPU:	\$3,092		
Enrollment:	1,345		
Recipient Number:	94	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	1,197.980		3,704,154
2. Professional Staff	59.753		184,756
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	195.054		553,367
2. Special Education -- Self-Contained	35.667		110,282
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	3.700		11,439
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	17.348		49,216
8. Class Size Reduction -- K - 8th Grade	111.649		345,218
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,621.882		4,960,691
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			45,348
2. Enhancement for Accelerated Students			5,604
3. Enhancement for At-Risk Students			20,319
4. Concurrent Enrollment			0
5. School LAND Trust			81,478
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			2,339,640
9. Educator Salary Adjustments			355,413
10. Charter Administrative Cost			134,500
11. Reading Achievement			32,003
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			3,342
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			13,127
2. Special Education Intensive Services			0
			\$7,991,465
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,997
			\$2,997
TOTAL FY 2016 FUNDING:			\$7,994,462

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Timpanogos Academy			
Value of WPU:	\$3,092		
Enrollment:	495		
Recipient Number:	95	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	419.250		1,296,321
2. Professional Staff	33.518		103,637
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	30.531		86,617
2. Special Education -- Self-Contained	1.000		3,092
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.194		3,692
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	40.802		126,160
TOTAL BASIC SCHOOL PROGRAM (A thru C):	527.026		1,621,778
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,736
2. Enhancement for Accelerated Students			1,961
3. Enhancement for At-Risk Students			11,839
4. Concurrent Enrollment			0
5. School LAND Trust			27,077
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			848,556
9. Educator Salary Adjustments			127,605
10. Charter Administrative Cost			49,500
11. Reading Achievement			10,477
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,201
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,158
2. Special Education Intensive Services			0
			\$2,718,888
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,151
			\$1,151
TOTAL FY 2016 FUNDING:			\$2,720,039

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Salt Lake Arts Academy			
Value of WPU:	\$3,092		
Enrollment:	390		
Recipient Number:	97	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	369.900		1,143,731
2. Professional Staff	31.915		98,681
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	32.126		91,142
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.656		2,027
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	34.752		107,452
TOTAL BASIC SCHOOL PROGRAM (A thru C):	470.080		1,445,292
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,144
2. Enhancement for Accelerated Students			1,730
3. Enhancement for At-Risk Students			13,936
4. Concurrent Enrollment			0
5. School LAND Trust			24,165
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			680,940
9. Educator Salary Adjustments			89,981
10. Charter Administrative Cost			39,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,174
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,722
2. Special Education Intensive Services			0
			\$2,313,084
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			944
			\$944
TOTAL FY 2016 FUNDING:			\$2,314,028

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Fast Forward Charter HS			
Value of WPU:	\$3,092		
Enrollment:	240		
Recipient Number:	98	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	288.000		890,496
2. Professional Staff	17.876		55,272
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	41.890		118,843
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.381		4,271
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	7.050		20,001
8. Class Size Reduction -- K - 8th Grade	.000		0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	356.928		1,091,142
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			9,980
2. Enhancement for Accelerated Students			1,347
3. Enhancement for At-Risk Students			13,936
4. Concurrent Enrollment			7,873
5. School LAND Trust			15,475
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			427,770
9. Educator Salary Adjustments			78,253
10. Charter Administrative Cost			24,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			855
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,835
2. Special Education Intensive Services			0
			\$1,673,466
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			630
			\$630
TOTAL FY 2016 FUNDING:			\$1,674,096

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: NUAMES			
Value of WPU:	\$3,092		
Enrollment:	750		
Recipient Number:	A1	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	900.000		2,782,800
2. Professional Staff	83.802		259,115
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	7.823		22,195
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.258		796
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	76.643		217,438
8. Class Size Reduction -- K - 8th Grade	.000		0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,069.257		3,284,603
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			29,897
2. Enhancement for Accelerated Students			15,445
3. Enhancement for At-Risk Students			12,019
4. Concurrent Enrollment			47,628
5. School LAND Trust			33,954
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,147,122
9. Educator Salary Adjustments			142,861
10. Charter Administrative Cost			75,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,457
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,369
2. Special Education Intensive Services			0
			\$4,794,355
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,521
			\$1,521
TOTAL FY 2016 FUNDING:			\$4,795,876

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: The Ranches Academy			
Value of WPU:	\$3,092		
Enrollment:	364		
Recipient Number:	A2	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	309.400		956,665
2. Professional Staff	24.414		75,487
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	48.673		138,085
2. Special Education -- Self-Contained	.044		136
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.007		3,113
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	32.549		100,641
TOTAL BASIC SCHOOL PROGRAM (A thru C):	416.818		1,276,386
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,654
2. Enhancement for Accelerated Students			1,447
3. Enhancement for At-Risk Students			10,610
4. Concurrent Enrollment			0
5. School LAND Trust			22,554
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			633,798
9. Educator Salary Adjustments			81,325
10. Charter Administrative Cost			36,400
11. Reading Achievement			9,630
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,124
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,221
2. Special Education Intensive Services			0
			\$2,088,149
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			885
			\$885
TOTAL FY 2016 FUNDING:			\$2,089,034

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: DaVinci Acad of Science Arts			
Value of WPU:	\$3,092		
Enrollment:	1,100		
Recipient Number:	A3	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	1,079.600		3,338,123
2. Professional Staff	48.421		149,718
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	134.948		382,848
2. Special Education -- Self-Contained	20.561		63,575
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	2.693		8,326
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	9.864		27,983
8. Class Size Reduction -- K - 8th Grade	69.435		214,693
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,366.253		4,187,525
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			38,201
2. Enhancement for Accelerated Students			7,272
3. Enhancement for At-Risk Students			26,582
4. Concurrent Enrollment			0
5. School LAND Trust			67,971
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,917,108
9. Educator Salary Adjustments			265,402
10. Charter Administrative Cost			110,000
11. Reading Achievement			37,206
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			2,511
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,963
2. Special Education Intensive Services			0
			\$6,667,741
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,474
			\$2,474
TOTAL FY 2016 FUNDING:			\$6,670,215

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Summit Academy			
Value of WPU:	\$3,092		
Enrollment:	1,650		
Recipient Number:	A4	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,457.500	4,506,590
2. Professional Staff		86.092	266,195
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		131.256	372,373
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		2.974	9,195
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		8.911	25,280
8. Class Size Reduction -- K - 8th Grade		147.010	454,556
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,834.474	5,636,448
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			51,292
2. Enhancement for Accelerated Students			6,818
3. Enhancement for At-Risk Students			17,952
4. Concurrent Enrollment			0
5. School LAND Trust			105,210
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			2,877,408
9. Educator Salary Adjustments			416,068
10. Charter Administrative Cost			165,000
11. Reading Achievement			38,581
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			2,355
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			15,896
2. Special Education Intensive Services			0
			\$9,333,028
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			3,663
			\$3,663
TOTAL FY 2016 FUNDING:			\$9,336,691

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Itineris Early College HS			
Value of WPU:	\$3,092		
Enrollment:	365		
Recipient Number:	A5	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	438.000		1,354,296
2. Professional Staff	46.404		143,482
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	4.168		11,824
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.094		290
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	7.050		20,001
8. Class Size Reduction -- K - 8th Grade	.000		0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	496.447		1,532,152
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,881
2. Enhancement for Accelerated Students			4,411
3. Enhancement for At-Risk Students			10,430
4. Concurrent Enrollment			169,728
5. School LAND Trust			18,402
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			637,290
9. Educator Salary Adjustments			97,514
10. Charter Administrative Cost			36,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			975
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,346
2. Special Education Intensive Services			0
			\$2,524,629
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			890
			\$890
TOTAL FY 2016 FUNDING:			\$2,525,519

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: North Davis Prep Academy			
Value of WPU:	\$3,092		
Enrollment:	1,008		
Recipient Number:	A6	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	920.664		2,846,695
2. Professional Staff	72.769		225,003
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	69.331		196,692
2. Special Education -- Self-Contained	1.972		6,097
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.803		5,575
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	8.793		24,946
8. Class Size Reduction -- K - 8th Grade	83.555		258,352
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,159.618		3,565,619
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			32,423
2. Enhancement for Accelerated Students			4,307
3. Enhancement for At-Risk Students			25,293
4. Concurrent Enrollment			0
5. School LAND Trust			62,456
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,801,872
9. Educator Salary Adjustments			234,434
10. Charter Administrative Cost			100,800
11. Reading Achievement			31,138
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			2,342
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,678
2. Special Education Intensive Services			0
			\$5,869,362
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,331
			\$2,331
TOTAL FY 2016 FUNDING:			\$5,871,693

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Moab Charter School			
Value of WPU:	\$3,092		
Enrollment:	130		
Recipient Number:	A7	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	112.628		348,245
2. Professional Staff	8.822		27,279
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	19.576		55,536
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.468		1,448
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	11.858		36,663
TOTAL BASIC SCHOOL PROGRAM (A thru C):	154.083		471,430
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,308
2. Enhancement for Accelerated Students			527
3. Enhancement for At-Risk Students			8,872
4. Concurrent Enrollment			0
5. School LAND Trust			15,475
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			226,980
9. Educator Salary Adjustments			39,110
10. Charter Administrative Cost			13,000
11. Reading Achievement			4,367
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			646
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,369
2. Special Education Intensive Services			0
			\$786,084
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			382
			\$382
TOTAL FY 2016 FUNDING:			\$786,466

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: East Hollywood High School			
Value of WPU:	\$3,092		
Enrollment:	340		
Recipient Number:	A8	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	408.000		1,261,536
2. Professional Staff	22.967		71,013
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	47.149		133,762
2. Special Education -- Self-Contained	7.733		23,910
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.358		4,199
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	7.050		20,001
8. Class Size Reduction -- K - 8th Grade	.000		0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	494.988		1,516,680
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,840
2. Enhancement for Accelerated Students			1,908
3. Enhancement for At-Risk Students			13,817
4. Concurrent Enrollment			15,770
5. School LAND Trust			19,146
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			581,418
9. Educator Salary Adjustments			83,703
10. Charter Administrative Cost			34,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			989
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,086
2. Special Education Intensive Services			0
			\$2,284,357
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			821
			\$821
TOTAL FY 2016 FUNDING:			\$2,285,178

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: SUCCESS Academy			
Value of WPU:	\$3,092		
Enrollment:	393		
Recipient Number:	A9	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	471.600		1,458,187
2. Professional Staff	42.909		132,675
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	1.493		4,237
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.070		217
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	18.366		52,105
8. Class Size Reduction -- K - 8th Grade	.000		0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	535.169		1,649,680
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,964
2. Enhancement for Accelerated Students			2,206
3. Enhancement for At-Risk Students			13,038
4. Concurrent Enrollment			219,954
5. School LAND Trust			23,235
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			661,734
9. Educator Salary Adjustments			60,555
10. Charter Administrative Cost			39,300
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,125
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,330
2. Special Education Intensive Services			0
			\$2,688,121
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			920
			\$920
TOTAL FY 2016 FUNDING:			\$2,689,041

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Utah County Academy of Science			
Value of WPU:	\$3,092		
Enrollment:	400		
Recipient Number:	1B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	480.000		1,484,160
2. Professional Staff	50.500		156,146
3. Foreign Exchange Students	2.000		6,184
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	4.289		12,168
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.023		72
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	48.426		137,386
8. Class Size Reduction -- K - 8th Grade	.000		0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	585.969		1,798,375
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,328
2. Enhancement for Accelerated Students			2,245
3. Enhancement for At-Risk Students			11,060
4. Concurrent Enrollment			71,087
5. School LAND Trust			24,908
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			701,892
9. Educator Salary Adjustments			85,968
10. Charter Administrative Cost			40,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,180
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,221
2. Special Education Intensive Services			0
			\$2,756,264
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			970
			\$970
TOTAL FY 2016 FUNDING:			\$2,757,234

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Lincoln Academy			
Value of WPU:	\$3,092		
Enrollment:	865		
Recipient Number:	2B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	812.800		2,513,178
2. Professional Staff	50.526		156,227
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	115.604		327,970
2. Special Education -- Self-Contained	6.517		20,151
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.122		3,468
5. Special Education -- State Programs	2.107		6,516
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	1.858		5,270
8. Class Size Reduction -- K - 8th Grade	67.630		209,112
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,058.164		3,241,892
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			29,587
2. Enhancement for Accelerated Students			3,802
3. Enhancement for At-Risk Students			17,562
4. Concurrent Enrollment			0
5. School LAND Trust			42,381
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,512,036
9. Educator Salary Adjustments			201,431
10. Charter Administrative Cost			86,500
11. Reading Achievement			24,280
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,728
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,732
2. Special Education Intensive Services			0
			\$5,167,931
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,973
			\$1,973
TOTAL FY 2016 FUNDING:			\$5,169,904

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Beehive Science Tech Acad			
Value of WPU:	\$3,092		
Enrollment:	295		
Recipient Number:	3B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	313.950		970,733
2. Professional Staff	15.861		49,043
3. Foreign Exchange Students	2.000		6,184
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	66.488		188,628
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.288		3,982
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	14.094		43,577
TOTAL BASIC SCHOOL PROGRAM (A thru C):	414.412		1,264,406
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,531
2. Enhancement for Accelerated Students			1,711
3. Enhancement for At-Risk Students			13,966
4. Concurrent Enrollment			4,078
5. School LAND Trust			18,216
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			506,340
9. Educator Salary Adjustments			90,929
10. Charter Administrative Cost			29,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			953
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,352
2. Special Education Intensive Services			0
			\$1,944,982
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			728
			\$728
TOTAL FY 2016 FUNDING:			\$1,945,710

FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Wasatch Peak Academy			
Value of WPU:	\$3,092		
Enrollment:	419		
Recipient Number:	4B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	361.000		1,116,212
2. Professional Staff	22.677		70,117
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	44.022		124,892
2. Special Education -- Self-Contained	1.733		5,358
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.054		3,258
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	37.366		115,536
TOTAL BASIC SCHOOL PROGRAM (A thru C):	468.583		1,437,632
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,102
2. Enhancement for Accelerated Students			1,689
3. Enhancement for At-Risk Students			11,299
4. Concurrent Enrollment			0
5. School LAND Trust			25,776
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			735,066
9. Educator Salary Adjustments			103,773
10. Charter Administrative Cost			41,900
11. Reading Achievement			11,417
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,224
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,917
2. Special Education Intensive Services			0
			\$2,386,795
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,011
			\$1,011
TOTAL FY 2016 FUNDING:			\$2,387,806

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: North Star Academy			
Value of WPU:	\$3,092		
Enrollment:	532		
Recipient Number:	5B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	487.640		1,507,783
2. Professional Staff	33.792		104,483
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	45.924		130,287
2. Special Education -- Self-Contained	2.000		6,184
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.948		2,931
5. Special Education -- State Programs	1.171		3,620
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	1.590		4,510
8. Class Size Reduction -- K - 8th Grade	42.858		132,518
TOTAL BASIC SCHOOL PROGRAM (A thru C):	615.923		1,892,316
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			17,221
2. Enhancement for Accelerated Students			2,281
3. Enhancement for At-Risk Students			12,408
4. Concurrent Enrollment			0
5. School LAND Trust			32,653
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			925,380
9. Educator Salary Adjustments			141,778
10. Charter Administrative Cost			53,200
11. Reading Achievement			13,928
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,439
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,566
2. Special Education Intensive Services			0
			\$3,098,170
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,246
			\$1,246
TOTAL FY 2016 FUNDING:			\$3,099,416

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Ronald Reagan Academy			
Value of WPU:	\$3,092		
Enrollment:	675		
Recipient Number:	7B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	594.750		1,838,967
2. Professional Staff	35.287		109,106
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	93.530		265,345
2. Special Education -- Self-Contained	8.544		26,418
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.104		3,415
5. Special Education -- State Programs	2.014		6,226
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	59.634		184,388
TOTAL BASIC SCHOOL PROGRAM (A thru C):	794.863		2,433,865
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			22,225
2. Enhancement for Accelerated Students			2,782
3. Enhancement for At-Risk Students			18,671
4. Concurrent Enrollment			0
5. School LAND Trust			41,762
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,176,804
9. Educator Salary Adjustments			195,101
10. Charter Administrative Cost			67,500
11. Reading Achievement			20,657
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,730
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,100
2. Special Education Intensive Services			0
			\$3,989,197
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,558
			\$1,558
TOTAL FY 2016 FUNDING:			\$3,990,755

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES		
Recipient: American Leadership Academy		
Value of WPU:	\$3,092	
Enrollment:	1,720	
Recipient Number:	8B	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,691.910	5,231,386
2. Professional Staff	116.818	361,201
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	256.000	726,273
2. Special Education -- Self-Contained	42.511	131,444
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	1.969	6,088
5. Special Education -- State Programs	6.673	20,633
6. Special Education -- State Programs-Extended Year	.000	0
7. CTE -- Add-On	55.598	157,730
8. Class Size Reduction -- K - 8th Grade	100.494	310,728
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,271.973	6,945,483
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		63,525
2. Enhancement for Accelerated Students		11,554
3. Enhancement for At-Risk Students		49,656
4. Concurrent Enrollment		42,993
5. School LAND Trust		104,156
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		3,003,120
9. Educator Salary Adjustments		429,674
10. Charter Administrative Cost		172,000
11. Reading Achievement		62,814
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		3,615
15. Beverley Taylor Sorenson Arts		0
16. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		15,896
2. Special Education Intensive Services		0
		\$10,904,486
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		3,818
		\$3,818
TOTAL FY 2016 FUNDING:		\$10,908,304

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Navigator Pointe Academy			
Value of WPU:	\$3,092		
Enrollment:	500		
Recipient Number:	9B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	456.500		1,411,498
2. Professional Staff	26.845		83,006
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	65.520		185,881
2. Special Education -- Self-Contained	8.522		26,350
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.311		4,054
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	41.995		129,848
TOTAL BASIC SCHOOL PROGRAM (A thru C):	601.424		1,842,896
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,816
2. Enhancement for Accelerated Students			2,135
3. Enhancement for At-Risk Students			15,674
4. Concurrent Enrollment			0
5. School LAND Trust			32,096
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			874,746
9. Educator Salary Adjustments			145,320
10. Charter Administrative Cost			50,000
11. Reading Achievement			15,499
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,414
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,506
2. Special Education Intensive Services			0
			\$3,002,102
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,184
			\$1,184
TOTAL FY 2016 FUNDING:			\$3,003,286

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Odyssey Charter School			
Value of WPU:	\$3,092		
Enrollment:	525		
Recipient Number:	1C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	441.000		1,363,572
2. Professional Staff	28.250		87,348
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	60.382		171,303
2. Special Education -- Self-Contained	6.883		21,282
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.991		3,065
5. Special Education -- State Programs	1.405		4,344
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	45.805		141,629
TOTAL BASIC SCHOOL PROGRAM (A thru C):	584.716		1,792,543
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,349
2. Enhancement for Accelerated Students			2,063
3. Enhancement for At-Risk Students			12,918
4. Concurrent Enrollment			0
5. School LAND Trust			33,211
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			907,920
9. Educator Salary Adjustments			132,570
10. Charter Administrative Cost			52,500
11. Reading Achievement			14,380
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,447
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,122
2. Special Education Intensive Services			0
			\$2,971,023
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,225
			\$1,225
TOTAL FY 2016 FUNDING:			\$2,972,248

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: InTech Collegiate High School			
Value of WPU:	\$3,092		
Enrollment:	200		
Recipient Number:	2C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		240.000	742,080
2. Professional Staff		18.053	55,819
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		14.422	40,915
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		.304	941
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		61.731	175,130
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		335.241	1,017,144
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			9,373
2. Enhancement for Accelerated Students			3,063
3. Enhancement for At-Risk Students			9,322
4. Concurrent Enrollment			3,146
5. School LAND Trust			15,475
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			333,486
9. Educator Salary Adjustments			56,555
10. Charter Administrative Cost			20,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			754
15. Beverley Taylor Sorenseon Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,969
2. Special Education Intensive Services			0
			\$1,470,287
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			514
			\$514
TOTAL FY 2016 FUNDING:			\$1,470,801

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Entheos Academy			
Value of WPU:	\$3,092		
Enrollment:	1,025		
Recipient Number:	3C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	940.635		2,908,443
2. Professional Staff	56.783		175,574
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	195.248		553,918
2. Special Education -- Self-Contained	2.667		8,246
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	2.740		8,471
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	3.176		9,010
8. Class Size Reduction -- K - 8th Grade	84.460		261,150
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,286.440		3,927,071
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			35,969
2. Enhancement for Accelerated Students			4,400
3. Enhancement for At-Risk Students			38,748
4. Concurrent Enrollment			0
5. School LAND Trust			64,192
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,829,808
9. Educator Salary Adjustments			249,857
10. Charter Administrative Cost			102,500
11. Reading Achievement			40,126
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			2,832
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			9,626
2. Special Education Intensive Services			0
			\$6,305,129
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,366
			\$2,366
TOTAL FY 2016 FUNDING:			\$6,307,495

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Lakeview Academy			
Value of WPU:	\$3,092		
Enrollment:	975		
Recipient Number:	4C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	888.100		2,746,005
2. Professional Staff	51.798		160,158
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	99.069		281,060
2. Special Education -- Self-Contained	5.072		15,683
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.109		3,428
5. Special Education -- State Programs	2.037		6,299
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	1.724		4,890
8. Class Size Reduction -- K - 8th Grade	78.676		243,266
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,127.585		3,460,789
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			31,528
2. Enhancement for Accelerated Students			4,154
3. Enhancement for At-Risk Students			22,866
4. Concurrent Enrollment			0
5. School LAND Trust			57,685
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,691,874
9. Educator Salary Adjustments			210,544
10. Charter Administrative Cost			97,500
11. Reading Achievement			27,359
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			2,176
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,295
2. Special Education Intensive Services			0
			\$5,614,770
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,195
			\$2,195
TOTAL FY 2016 FUNDING:			\$5,616,965

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Legacy Preparatory Academy			
Value of WPU:	\$3,092		
Enrollment:	1,075		
Recipient Number:	5C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	979.400		3,028,305
2. Professional Staff	41.152		127,243
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	153.094		434,327
2. Special Education -- Self-Contained	4.867		15,049
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	2.178		6,733
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	1.734		4,918
8. Class Size Reduction -- K - 8th Grade	85.027		262,905
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,268.183		3,881,739
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			35,459
2. Enhancement for Accelerated Students			4,581
3. Enhancement for At-Risk Students			22,537
4. Concurrent Enrollment			11,136
5. School LAND Trust			66,484
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,857,744
9. Educator Salary Adjustments			286,864
10. Charter Administrative Cost			107,500
11. Reading Achievement			30,393
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			2,470
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			9,967
2. Special Education Intensive Services			0
			\$6,316,874
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,400
			\$2,400
TOTAL FY 2016 FUNDING:			\$6,319,274

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Liberty Academy			
Value of WPU:	\$3,092		
Enrollment:	470		
Recipient Number:	6C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	424.693		1,313,150
2. Professional Staff	21.825		67,481
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	59.974		170,146
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.264		3,909
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	41.055		126,942
TOTAL BASIC SCHOOL PROGRAM (A thru C):	549.542		1,683,887
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,365
2. Enhancement for Accelerated Students			1,987
3. Enhancement for At-Risk Students			15,854
4. Concurrent Enrollment			0
5. School LAND Trust			23,731
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			815,382
9. Educator Salary Adjustments			120,341
10. Charter Administrative Cost			47,000
11. Reading Achievement			15,503
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,174
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,000
2. Special Education Intensive Services			0
			\$2,744,224
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,110
			\$1,110
TOTAL FY 2016 FUNDING:			\$2,745,334

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Monticello Academy			
Value of WPU:	\$3,092		
Enrollment:	750		
Recipient Number:	7C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	684.750		2,117,247
2. Professional Staff	37.798		116,870
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	53.736		152,451
2. Special Education -- Self-Contained	2.350		7,266
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.194		3,692
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	8.715		24,724
8. Class Size Reduction -- K - 8th Grade	60.961		188,492
TOTAL BASIC SCHOOL PROGRAM (A thru C):	850.235		2,613,001
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			23,773
2. Enhancement for Accelerated Students			3,203
3. Enhancement for At-Risk Students			25,953
4. Concurrent Enrollment			0
5. School LAND Trust			46,594
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,316,484
9. Educator Salary Adjustments			191,380
10. Charter Administrative Cost			75,000
11. Reading Achievement			25,202
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,861
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,727
2. Special Education Intensive Services			0
			\$4,330,178
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,730
			\$1,730
TOTAL FY 2016 FUNDING:			\$4,331,908

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Mountainville Academy			
Value of WPU:	\$3,092		
Enrollment:	775		
Recipient Number:	8C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	707.160		2,186,539
2. Professional Staff	42.075		130,097
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	72.399		205,397
2. Special Education -- Self-Contained	2.894		8,948
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.052		3,253
5. Special Education -- State Programs	1.733		5,357
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	1.600		4,538
8. Class Size Reduction -- K - 8th Grade	63.687		196,920
TOTAL BASIC SCHOOL PROGRAM (A thru C):	892.600		2,741,049
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			24,957
2. Enhancement for Accelerated Students			3,308
3. Enhancement for At-Risk Students			15,974
4. Concurrent Enrollment			0
5. School LAND Trust			46,471
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,346,166
9. Educator Salary Adjustments			194,655
10. Charter Administrative Cost			77,500
11. Reading Achievement			18,311
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,841
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,545
2. Special Education Intensive Services			0
			\$4,477,777
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,767
			\$1,767
TOTAL FY 2016 FUNDING:			\$4,479,544

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Paradigm High School			
Value of WPU:	\$3,092		
Enrollment:	628		
Recipient Number:	9C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	717.900		2,219,747
2. Professional Staff	40.118		124,046
3. Foreign Exchange Students	2.000		6,184
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	93.390		264,948
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.943		6,009
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	15.017		46,432
TOTAL BASIC SCHOOL PROGRAM (A thru C):	871.099		2,669,625
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			24,300
2. Enhancement for Accelerated Students			4,886
3. Enhancement for At-Risk Students			18,311
4. Concurrent Enrollment			2,179
5. School LAND Trust			39,903
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,112,202
9. Educator Salary Adjustments			174,432
10. Charter Administrative Cost			62,800
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,614
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,875
2. Special Education Intensive Services			0
			\$4,118,127
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,478
			\$1,478
TOTAL FY 2016 FUNDING:			\$4,119,605

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Renaissance Academy			
Value of WPU:	\$3,092		
Enrollment:	704		
Recipient Number:	1D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	614.500		1,900,034
2. Professional Staff	27.029		83,573
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	43.996		124,816
2. Special Education -- Self-Contained	1.017		3,145
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.335		4,127
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	59.831		184,996
TOTAL BASIC SCHOOL PROGRAM (A thru C):	748.439		2,302,950
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			20,927
2. Enhancement for Accelerated Students			2,874
3. Enhancement for At-Risk Students			16,154
4. Concurrent Enrollment			0
5. School LAND Trust			44,240
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,229,184
9. Educator Salary Adjustments			192,945
10. Charter Administrative Cost			70,400
11. Reading Achievement			17,249
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,771
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,092
2. Special Education Intensive Services			0
			\$3,905,786
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,622
			\$1,622
TOTAL FY 2016 FUNDING:			\$3,907,408

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Channing Hall			
Value of WPU:	\$3,092		
Enrollment:	662		
Recipient Number:	2D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	578.940		1,790,082
2. Professional Staff	34.375		106,286
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	65.718		186,442
2. Special Education -- Self-Contained	3.000		9,276
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.686		5,213
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	1.635		4,639
8. Class Size Reduction -- K - 8th Grade	58.203		179,963
TOTAL BASIC SCHOOL PROGRAM (A thru C):	744.288		2,284,160
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			20,811
2. Enhancement for Accelerated Students			11,047
3. Enhancement for At-Risk Students			15,764
4. Concurrent Enrollment			0
5. School LAND Trust			40,770
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,154,106
9. Educator Salary Adjustments			200,456
10. Charter Administrative Cost			66,200
11. Reading Achievement			17,303
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,682
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,474
2. Special Education Intensive Services			0
			\$3,819,773
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,530
			\$1,530
TOTAL FY 2016 FUNDING:			\$3,821,303

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES		
Recipient: Spectrum Academy		
Value of WPU:	\$3,092	
Enrollment:	1,028	
Recipient Number:	3D	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	998.540	3,087,486
2. Professional Staff	56.421	174,452
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	1,309.161	3,714,089
2. Special Education -- Self-Contained	55.339	171,108
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	4.077	12,605
5. Special Education -- State Programs	18.029	55,747
6. Special Education -- State Programs-Extended Year	.000	0
7. CTE -- Add-On	3.147	8,927
8. Class Size Reduction -- K - 8th Grade	62.010	191,735
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,506.724	7,416,149
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		70,089
2. Enhancement for Accelerated Students		4,671
3. Enhancement for At-Risk Students		16,903
4. Concurrent Enrollment		0
5. School LAND Trust		60,350
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		1,737,270
9. Educator Salary Adjustments		359,345
10. Charter Administrative Cost		102,800
11. Reading Achievement		51,391
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		1,447
15. Beverley Taylor Sorenson Arts		0
16. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		7,976
2. Special Education Intensive Services		0
		\$9,828,391
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		2,251
		\$2,251
TOTAL FY 2016 FUNDING:		\$9,830,642

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Syracuse Arts Academy			
Value of WPU:	\$3,092		
Enrollment:	1,641		
Recipient Number:	4D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,494.200	4,620,067
2. Professional Staff		96.959	299,796
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		210.605	597,487
2. Special Education -- Self-Contained		4.000	12,368
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.122	3,468
5. Special Education -- State Programs		2.107	6,516
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		8.777	24,900
8. Class Size Reduction -- K - 8th Grade		129.118	399,232
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,946.888	5,963,834
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			54,436
2. Enhancement for Accelerated Students			6,989
3. Enhancement for At-Risk Students			21,398
4. Concurrent Enrollment			0
5. School LAND Trust			63,572
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,791,396
9. Educator Salary Adjustments			280,947
10. Charter Administrative Cost			164,100
11. Reading Achievement			44,424
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			2,372
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			10,544
2. Special Education Intensive Services			0
			\$8,404,012
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,318
			\$2,318
TOTAL FY 2016 FUNDING:			\$8,406,330

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: George Washington Academy			
Value of WPU:	\$3,092		
Enrollment:	1,027		
Recipient Number:	5D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	891.230		2,755,683
2. Professional Staff	54.226		167,667
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	117.804		334,210
2. Special Education -- Self-Contained	9.839		30,422
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.052		3,253
5. Special Education -- State Programs	1.733		5,357
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	1.750		4,964
8. Class Size Reduction -- K - 8th Grade	89.204		275,819
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,166.838		3,577,375
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			32,625
2. Enhancement for Accelerated Students			4,169
3. Enhancement for At-Risk Students			22,267
4. Concurrent Enrollment			0
5. School LAND Trust			63,448
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,793,142
9. Educator Salary Adjustments			233,055
10. Charter Administrative Cost			102,700
11. Reading Achievement			32,253
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			2,376
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			9,895
2. Special Education Intensive Services			0
			\$5,873,305
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,320
			\$2,320
TOTAL FY 2016 FUNDING:			\$5,875,625

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Noah Webster Academy			
Value of WPU:	\$3,092		
Enrollment:	581		
Recipient Number:	6D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	492.100		1,521,573
2. Professional Staff	17.117		52,925
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	50.403		142,994
2. Special Education -- Self-Contained	.083		257
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.913		2,823
5. Special Education -- State Programs	.983		3,041
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	51.064		157,890
TOTAL BASIC SCHOOL PROGRAM (A thru C):	612.663		1,881,503
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			17,130
2. Enhancement for Accelerated Students			2,302
3. Enhancement for At-Risk Students			17,502
4. Concurrent Enrollment			0
5. School LAND Trust			33,211
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,003,950
9. Educator Salary Adjustments			114,428
10. Charter Administrative Cost			58,100
11. Reading Achievement			17,501
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,442
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,316
2. Special Education Intensive Services			0
			\$3,151,385
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,344
			\$1,344
TOTAL FY 2016 FUNDING:			\$3,152,729

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES		
Recipient: Salt Lake Schl Performing Arts		
Value of WPU:	\$3,092	
Enrollment:	292	
Recipient Number:	7D	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	350.400	1,083,437
2. Professional Staff	27.831	86,053
3. Foreign Exchange Students	2.000	6,184
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	26.390	74,868
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	.515	1,593
6. Special Education -- State Programs-Extended Year	.000	0
7. CTE -- Add-On	4.156	11,792
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	412.023	1,266,186
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		11,464
2. Enhancement for Accelerated Students		1,639
3. Enhancement for At-Risk Students		10,940
4. Concurrent Enrollment		1,109
5. School LAND Trust		18,093
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		506,340
9. Educator Salary Adjustments		55,122
10. Charter Administrative Cost		29,200
11. Reading Achievement		0
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		956
15. Beverley Taylor Sorenseon Arts		0
16. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		1,041
2. Special Education - Intensive Services		0
		\$1,902,090
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		728
		\$728
TOTAL FY 2016 FUNDING:		\$1,902,818

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Open Classroom			
Value of WPU:	\$3,092		
Enrollment:	385		
Recipient Number:	8D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	334.400		1,033,965
2. Professional Staff	34.105		105,453
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	34.999		99,292
2. Special Education -- Self-Contained	7.350		22,726
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.702		2,172
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	7.050		20,001
8. Class Size Reduction -- K - 8th Grade	33.490		103,550
TOTAL BASIC SCHOOL PROGRAM (A thru C):	452.827		1,389,418
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			12,661
2. Enhancement for Accelerated Students			1,564
3. Enhancement for At-Risk Students			14,925
4. Concurrent Enrollment			0
5. School LAND Trust			23,855
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			649,512
9. Educator Salary Adjustments			107,398
10. Charter Administrative Cost			38,500
11. Reading Achievement			12,571
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,158
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,421
2. Special Education - Intensive Services			0
			\$2,255,983
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			905
			\$905
TOTAL FY 2016 FUNDING:			\$2,256,888

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Canyon Rim Academy			
Value of WPU:	\$3,092		
Enrollment:	525		
Recipient Number:	9D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	446.250		1,379,805
2. Professional Staff	31.486		97,354
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	52.399		148,657
2. Special Education -- Self-Contained	4.817		14,894
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.948		2,931
5. Special Education -- State Programs	1.171		3,620
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	46.723		144,468
TOTAL BASIC SCHOOL PROGRAM (A thru C):	583.794		1,791,729
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,323
2. Enhancement for Accelerated Students			2,087
3. Enhancement for At-Risk Students			12,468
4. Concurrent Enrollment			0
5. School LAND Trust			32,715
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			927,126
9. Educator Salary Adjustments			115,382
10. Charter Administrative Cost			52,500
11. Reading Achievement			13,678
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,439
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,527
2. Special Education - Intensive Services			0
			\$2,969,974
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,249
			\$1,249
TOTAL FY 2016 FUNDING:			\$2,971,223

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Guadalupe School			
Value of WPU:	\$3,092		
Enrollment:	250		
Recipient Number:	1E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	211.700		654,577
2. Professional Staff	15.583		48,184
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	24.123		68,437
2. Special Education -- Self-Contained	2.789		8,624
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.445		1,376
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	22.024		68,098
TOTAL BASIC SCHOOL PROGRAM (A thru C):	277.395		851,555
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			7,756
2. Enhancement for Accelerated Students			990
3. Enhancement for At-Risk Students			67,390
4. Concurrent Enrollment			0
5. School LAND Trust			15,475
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			433,008
9. Educator Salary Adjustments			77,143
10. Charter Administrative Cost			25,000
11. Reading Achievement			9,534
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			679
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,684
2. Special Education - Intensive Services			0
			\$1,490,214
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			637
			\$637
TOTAL FY 2016 FUNDING:			\$1,490,851

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Karl G Maeser Prep Academy			
Value of WPU:	\$3,092		
Enrollment:	625		
Recipient Number:	2E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	705.900		2,182,643
2. Professional Staff	39.367		121,724
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	48.621		137,937
2. Special Education -- Self-Contained	1.000		3,092
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.820		2,534
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	9.507		26,972
8. Class Size Reduction -- K - 8th Grade	18.674		57,740
TOTAL BASIC SCHOOL PROGRAM (A thru C):	824.620		2,534,901
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			23,057
2. Enhancement for Accelerated Students			12,110
3. Enhancement for At-Risk Students			15,105
4. Concurrent Enrollment			6,234
5. School LAND Trust			38,354
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,113,948
9. Educator Salary Adjustments			182,887
10. Charter Administrative Cost			62,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,592
15. Beverley Taylor Sorenseon Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,538
2. Special Education - Intensive Services			0
			\$3,998,226
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,480
			\$1,480
TOTAL FY 2016 FUNDING:			\$3,999,706

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: C.S. Lewis Academy			
Value of WPU:	\$3,092		
Enrollment:	278		
Recipient Number:	3E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	234.770		725,909
2. Professional Staff	9.933		30,712
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	56.408		160,030
2. Special Education -- Self-Contained	1.028		3,179
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.926		2,864
5. Special Education -- State Programs	1.054		3,258
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	23.797		73,580
TOTAL BASIC SCHOOL PROGRAM (A thru C):	327.916		999,532
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			9,169
2. Enhancement for Accelerated Students			1,098
3. Enhancement for At-Risk Students			13,757
4. Concurrent Enrollment			0
5. School LAND Trust			27,820
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			485,388
9. Educator Salary Adjustments			76,411
10. Charter Administrative Cost			27,800
11. Reading Achievement			11,078
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,256
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,158
2. Special Education - Intensive Services			0
			\$1,656,467
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			702
			\$702
TOTAL FY 2016 FUNDING:			\$1,657,169

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Dual Immersion Academy			
Value of WPU:	\$3,092		
Enrollment:	485		
Recipient Number:	4E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		417.520	1,290,972
2. Professional Staff		22.104	68,347
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		37.757	107,116
2. Special Education -- Self-Contained		3.000	9,276
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		1.030	3,186
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		42.196	130,471
TOTAL BASIC SCHOOL PROGRAM (A thru C):		524.338	1,611,627
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,661
2. Enhancement for Accelerated Students			1,953
3. Enhancement for At-Risk Students			81,234
4. Concurrent Enrollment			0
5. School LAND Trust			27,077
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			827,604
9. Educator Salary Adjustments			117,046
10. Charter Administrative Cost			48,500
11. Reading Achievement			21,824
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,249
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,350
2. Special Education - Intensive Services			0
			\$2,757,125
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,125
			\$1,125
TOTAL FY 2016 FUNDING:			\$2,758,250

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Edith Bowen Laboratory School			
Value of WPU:	\$3,092		
Enrollment:	304		
Recipient Number:	5E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	256.800		794,026
2. Professional Staff	26.899		83,170
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	38.223		108,439
2. Special Education -- Self-Contained	5.000		15,460
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.913		2,823
5. Special Education -- State Programs	.983		3,041
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	26.664		82,446
TOTAL BASIC SCHOOL PROGRAM (A thru C):	355.482		1,089,405
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			9,939
2. Enhancement for Accelerated Students			1,201
3. Enhancement for At-Risk Students			11,839
4. Concurrent Enrollment			0
5. School LAND Trust			18,836
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			525,546
9. Educator Salary Adjustments			111,853
10. Charter Administrative Cost			30,400
11. Reading Achievement			9,676
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,005
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,742
2. Special Education - Intensive Services			0
			\$1,813,442
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			751
			\$751
TOTAL FY 2016 FUNDING:			\$1,814,193

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Gateway Preparatory Academy			
Value of WPU:	\$3,092		
Enrollment:	510		
Recipient Number:	7E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		563.287	1,741,684
2. Professional Staff		32.213	99,603
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		94.569	268,292
2. Special Education -- Self-Contained		12.050	37,259
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.178	3,643
5. Special Education -- State Programs		2.412	7,457
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		1.632	4,630
8. Class Size Reduction -- K - 8th Grade		57.435	177,588
TOTAL BASIC SCHOOL PROGRAM (A thru C):		764.776	2,340,156
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			21,383
2. Enhancement for Accelerated Students			2,635
3. Enhancement for At-Risk Students			25,413
4. Concurrent Enrollment			0
5. School LAND Trust			39,097
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,178,550
9. Educator Salary Adjustments			135,596
10. Charter Administrative Cost			51,000
11. Reading Achievement			27,424
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,611
15. Beverley Taylor Sorenseon Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,221
2. Special Education - Intensive Services			0
			\$3,828,086
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,560
			\$1,560
TOTAL FY 2016 FUNDING:			\$3,829,646

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Merit College Preparatory Acad			
Value of WPU:	\$3,092		
Enrollment:	320		
Recipient Number:	8E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	365.100		1,128,889
2. Professional Staff	20.240		62,582
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	99.332		281,803
2. Special Education -- Self-Contained	7.161		22,142
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.978		3,025
5. Special Education -- State Programs	1.335		4,127
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	8.217		25,406
TOTAL BASIC SCHOOL PROGRAM (A thru C):	502.363		1,527,974
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,046
2. Enhancement for Accelerated Students			2,127
3. Enhancement for At-Risk Students			14,296
4. Concurrent Enrollment			15,950
5. School LAND Trust			15,924
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			539,514
9. Educator Salary Adjustments			92,173
10. Charter Administrative Cost			32,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			922
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,230
2. Special Education - Intensive Services			0
			\$2,258,156
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			769
			\$769
TOTAL FY 2016 FUNDING:			\$2,258,925

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Providence Hall			
Value of WPU:	\$3,092		
Enrollment:	1,985		
Recipient Number:	9E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	1,943.700		6,009,921
2. Professional Staff	80.170		247,885
3. Foreign Exchange Students	3.000		9,276
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	377.188		1,070,082
2. Special Education -- Self-Contained	1.794		5,547
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.734		5,363
5. Special Education -- State Programs	5.409		16,724
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	137.736		425,879
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,550.731		7,790,677
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			71,235
2. Enhancement for Accelerated Students			18,823
3. Enhancement for At-Risk Students			30,388
4. Concurrent Enrollment			0
5. School LAND Trust			95,605
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			3,462,318
9. Educator Salary Adjustments			599,461
10. Charter Administrative Cost			198,500
11. Reading Achievement			54,463
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			3,401
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			15,951
2. Special Education - Intensive Services			0
			\$12,340,822
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			4,387
			\$4,387
TOTAL FY 2016 FUNDING:			\$12,345,209

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Quest Academy			
Value of WPU:	\$3,092		
Enrollment:	955		
Recipient Number:	1F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	845.350		2,613,823
2. Professional Staff	44.432		137,385
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	179.872		510,297
2. Special Education -- Self-Contained	21.194		65,532
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.243		3,845
5. Special Education -- State Programs	2.763		8,543
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	1.622		4,602
8. Class Size Reduction -- K - 8th Grade	77.818		240,613
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,174.294		3,584,640
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			32,834
2. Enhancement for Accelerated Students			3,954
3. Enhancement for At-Risk Students			22,387
4. Concurrent Enrollment			0
5. School LAND Trust			58,925
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,663,938
9. Educator Salary Adjustments			234,708
10. Charter Administrative Cost			95,500
11. Reading Achievement			29,288
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			2,199
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,326
2. Special Education - Intensive Services			0
			\$5,736,699
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			2,161
			\$2,161
TOTAL FY 2016 FUNDING:			\$5,738,860

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Rockwell Charter High School			
Value of WPU:	\$3,092		
Enrollment:	440		
Recipient Number:	2F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	512.602		1,584,965
2. Professional Staff	26.314		81,364
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	111.887		317,423
2. Special Education -- Self-Contained	4.167		12,884
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.639		5,068
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	10.008		30,945
TOTAL BASIC SCHOOL PROGRAM (A thru C):	667.348		2,034,908
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			18,659
2. Enhancement for Accelerated Students			3,026
3. Enhancement for At-Risk Students			19,750
4. Concurrent Enrollment			14,187
5. School LAND Trust			33,149
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			766,494
9. Educator Salary Adjustments			141,215
10. Charter Administrative Cost			44,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,483
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,171
2. Special Education - Intensive Services			0
			\$3,082,042
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,050
			\$1,050
TOTAL FY 2016 FUNDING:			\$3,083,092

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Venture Academy			
Value of WPU:	\$3,092		
Enrollment:	785		
Recipient Number:	3F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	790.160		2,443,175
2. Professional Staff	39.944		123,507
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	90.029		255,412
2. Special Education -- Self-Contained	7.556		23,363
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.165		3,603
5. Special Education -- State Programs	2.341		7,240
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	42.583		131,665
TOTAL BASIC SCHOOL PROGRAM (A thru C):	973.778		2,987,965
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			27,227
2. Enhancement for Accelerated Students			3,696
3. Enhancement for At-Risk Students			24,544
4. Concurrent Enrollment			0
5. School LAND Trust			44,860
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,354,896
9. Educator Salary Adjustments			221,159
10. Charter Administrative Cost			78,500
11. Reading Achievement			26,108
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,794
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,274
2. Special Education - Intensive Services			0
			\$4,778,023
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,778
			\$1,778
TOTAL FY 2016 FUNDING:			\$4,779,801

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Salt Lake Center Sci Education			
Value of WPU:	\$3,092		
Enrollment:	400		
Recipient Number:	4F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	438.660		1,356,336
2. Professional Staff	38.136		117,916
3. Foreign Exchange Students	2.000		6,184
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	55.586		157,696
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.843		2,606
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	7.050		20,001
8. Class Size Reduction -- K - 8th Grade	16.975		52,488
TOTAL BASIC SCHOOL PROGRAM (A thru C):	559.981		1,715,486
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,601
2. Enhancement for Accelerated Students			5,159
3. Enhancement for At-Risk Students			18,461
4. Concurrent Enrollment			0
5. School LAND Trust			23,421
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			691,416
9. Educator Salary Adjustments			111,856
10. Charter Administrative Cost			40,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,147
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,375
2. Special Education - Intensive Services			0
			\$2,626,922
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			957
			\$957
TOTAL FY 2016 FUNDING:			\$2,627,879

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Utah Virtual Academy			
Value of WPU:	\$3,092		
Enrollment:	1,925		
Recipient Number:	5F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,917.750	5,929,683
2. Professional Staff		99.082	306,363
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		758.522	2,151,927
2. Special Education -- Self-Contained		29.261	90,475
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		2.108	6,518
5. Special Education -- State Programs		7.422	22,950
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		109.620	338,946
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,923.765	8,846,862
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			81,749
2. Enhancement for Accelerated Students			8,971
3. Enhancement for At-Risk Students			51,064
4. Concurrent Enrollment			874
5. School LAND Trust			121,195
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			3,347,082
9. Educator Salary Adjustments			361,900
10. Charter Administrative Cost			192,500
11. Reading Achievement			82,482
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			4,168
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			12,320
2. Special Education - Intensive Services			0
			\$13,111,167
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			4,244
			\$4,244
TOTAL FY 2016 FUNDING:			\$13,115,411

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: The Early Light Academy			
Value of WPU:	\$3,092		
Enrollment:	1,000		
Recipient Number:	6F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	913.000		2,822,996
2. Professional Staff	62.324		192,706
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	138.272		392,276
2. Special Education -- Self-Contained	8.289		25,630
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.135		3,509
5. Special Education -- State Programs	2.178		6,733
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	8.705		24,696
8. Class Size Reduction -- K - 8th Grade	79.137		244,691
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,213.040		3,713,237
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			33,917
2. Enhancement for Accelerated Students			4,271
3. Enhancement for At-Risk Students			16,693
4. Concurrent Enrollment			0
5. School LAND Trust			46,594
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,314,738
9. Educator Salary Adjustments			210,221
10. Charter Administrative Cost			100,000
11. Reading Achievement			25,553
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,875
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,427
2. Special Education - Intensive Services			0
			\$5,474,526
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,728
			\$1,728
TOTAL FY 2016 FUNDING:			\$5,476,254

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Excelsior Academy			
Value of WPU:	\$3,092		
Enrollment:	675		
Recipient Number:	7F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	593.130		1,833,958
2. Professional Staff	22.814		70,541
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	58.621		166,308
2. Special Education -- Self-Contained	3.850		11,904
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.030		3,186
5. Special Education -- State Programs	1.616		4,995
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	58.406		180,591
TOTAL BASIC SCHOOL PROGRAM (A thru C):	739.467		2,271,483
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			20,676
2. Enhancement for Accelerated Students			2,774
3. Enhancement for At-Risk Students			20,889
4. Concurrent Enrollment			0
5. School LAND Trust			42,319
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,187,280
9. Educator Salary Adjustments			156,277
10. Charter Administrative Cost			67,500
11. Reading Achievement			21,872
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,703
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,177
2. Special Education - Intensive Services			0
			\$3,798,950
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,571
			\$1,571
TOTAL FY 2016 FUNDING:			\$3,800,521

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES		
Recipient: Hawthorn Academy		
Value of WPU:	\$3,092	
Enrollment:	1,439	
Recipient Number:	8F	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,269.270	3,924,583
2. Professional Staff	76.918	237,830
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	157.551	446,971
2. Special Education -- Self-Contained	6.778	20,958
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	2.412	7,457
6. Special Education -- State Programs-Extended Year	.000	0
7. CTE -- Add-On	8.790	24,937
8. Class Size Reduction -- K - 8th Grade	121.429	375,457
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,643.879	5,040,452
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		45,963
2. Enhancement for Accelerated Students		5,937
3. Enhancement for At-Risk Students		21,488
4. Concurrent Enrollment		0
5. School LAND Trust		50,250
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		1,412,514
9. Educator Salary Adjustments		216,404
10. Charter Administrative Cost		143,900
11. Reading Achievement		36,699
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		1,980
15. Beverley Taylor Sorenson Arts		0
16. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		7,978
2. Special Education - Intensive Services		0
		\$6,983,565
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,849
		\$1,849
TOTAL FY 2016 FUNDING:		\$6,985,414

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Mountain Heights Academy			
Value of WPU:	\$3,092		
Enrollment:	490		
Recipient Number:	9F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	567.000		1,753,164
2. Professional Staff	32.228		99,650
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	46.218		131,120
2. Special Education -- Self-Contained	4.983		15,407
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.522		4,706
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	9.449		29,217
TOTAL BASIC SCHOOL PROGRAM (A thru C):	662.131		2,035,523
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			18,513
2. Enhancement for Accelerated Students			2,652
3. Enhancement for At-Risk Students			13,097
4. Concurrent Enrollment			1,126
5. School LAND Trust			24,103
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			838,080
9. Educator Salary Adjustments			124,607
10. Charter Administrative Cost			49,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,109
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,969
2. Special Education - Intensive Services			0
			\$3,112,779
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,138
			\$1,138
TOTAL FY 2016 FUNDING:			\$3,113,917

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Jefferson Academy			
Value of WPU:	\$3,092		
Enrollment:	525		
Recipient Number:	1G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	446.250		1,379,805
2. Professional Staff	17.103		52,884
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	83.023		235,536
2. Special Education -- Self-Contained	6.011		18,586
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.820		2,534
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	44.675		138,135
TOTAL BASIC SCHOOL PROGRAM (A thru C):	598.613		1,829,739
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,737
2. Enhancement for Accelerated Students			2,087
3. Enhancement for At-Risk Students			17,293
4. Concurrent Enrollment			0
5. School LAND Trust			47,214
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			883,476
9. Educator Salary Adjustments			131,672
10. Charter Administrative Cost			52,500
11. Reading Achievement			15,366
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,837
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,726
2. Special Education - Intensive Services			0
			\$3,005,647
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,195
			\$1,195
TOTAL FY 2016 FUNDING:			\$3,006,842

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Vista Schl Performing Arts			
Value of WPU:	\$3,092		
Enrollment:	850		
Recipient Number:	2G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	754.853		2,334,004
2. Professional Staff	38.284		118,374
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	135.440		384,243
2. Special Education -- Self-Contained	4.811		14,876
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	2.084		6,443
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	1.707		4,843
8. Class Size Reduction -- K - 8th Grade	76.707		237,178
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,014.617		3,102,220
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			28,369
2. Enhancement for Accelerated Students			3,531
3. Enhancement for At-Risk Students			26,912
4. Concurrent Enrollment			0
5. School LAND Trust			49,507
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,480,608
9. Educator Salary Adjustments			219,515
10. Charter Administrative Cost			85,000
11. Reading Achievement			31,247
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,997
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,801
2. Special Education - Intensive Services			0
			\$5,037,707
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,934
			\$1,934
TOTAL FY 2016 FUNDING:			\$5,039,641

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Bear River Charter School			
Value of WPU:	\$3,092		
Enrollment:	180		
Recipient Number:	3G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	158.600		490,391
2. Professional Staff	5.032		15,558
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	26.199		74,327
2. Special Education -- Self-Contained	4.467		13,812
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	.492		1,520
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	8.525		24,186
8. Class Size Reduction -- K - 8th Grade	15.550		48,082
TOTAL BASIC SCHOOL PROGRAM (A thru C):	219.596		670,135
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,140
2. Enhancement for Accelerated Students			742
3. Enhancement for At-Risk Students			8,842
4. Concurrent Enrollment			0
5. School LAND Trust			15,475
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			316,026
9. Educator Salary Adjustments			60,960
10. Charter Administrative Cost			18,000
11. Reading Achievement			5,195
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			761
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,145
2. Special Education - Intensive Services			0
			\$1,104,421
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			492
			\$492
TOTAL FY 2016 FUNDING:			\$1,104,913

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Maria Montessori Academy			
Value of WPU:	\$3,092		
Enrollment:	621		
Recipient Number:	4G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	561.590		1,736,436
2. Professional Staff	23.527		72,746
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	69.604		197,467
2. Special Education -- Self-Contained	17.228		53,269
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	1.183		3,656
5. Special Education -- State Programs	2.435		7,529
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	1.544		4,380
8. Class Size Reduction -- K - 8th Grade	50.528		156,232
TOTAL BASIC SCHOOL PROGRAM (A thru C):	727.639		2,231,715
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			20,345
2. Enhancement for Accelerated Students			2,627
3. Enhancement for At-Risk Students			15,465
4. Concurrent Enrollment			0
5. School LAND Trust			33,707
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,052,838
9. Educator Salary Adjustments			141,319
10. Charter Administrative Cost			62,100
11. Reading Achievement			16,836
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,444
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,421
2. Special Education - Intensive Services			0
			\$3,582,817
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,404
			\$1,404
TOTAL FY 2016 FUNDING:			\$3,584,221

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Canyon Grove Academy			
Value of WPU:	\$3,092		
Enrollment:	450		
Recipient Number:	5G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	383.400		1,185,472
2. Professional Staff	14.503		44,844
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	64.677		183,489
2. Special Education -- Self-Contained	2.267		7,010
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.264		3,909
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	1.482		4,204
8. Class Size Reduction -- K - 8th Grade	36.905		114,111
TOTAL BASIC SCHOOL PROGRAM (A thru C):	505.229		1,545,298
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,126
2. Enhancement for Accelerated Students			1,793
3. Enhancement for At-Risk Students			15,225
4. Concurrent Enrollment			0
5. School LAND Trust			28,006
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			787,446
9. Educator Salary Adjustments			93,865
10. Charter Administrative Cost			45,000
11. Reading Achievement			14,584
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,227
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,788
2. Special Education - Intensive Services			0
			\$2,550,358
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,076
			\$1,076
TOTAL FY 2016 FUNDING:			\$2,551,434

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Weilenmann School of Discovery			
Value of WPU:	\$3,092		
Enrollment:	600		
Recipient Number:	6G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	528.340		1,633,627
2. Professional Staff	30.352		93,849
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	59.482		168,752
2. Special Education -- Self-Contained	1.878		5,807
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.987		3,052
5. Special Education -- State Programs	1.381		4,271
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	51.940		160,597
TOTAL BASIC SCHOOL PROGRAM (A thru C):	674.360		2,069,955
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			18,855
2. Enhancement for Accelerated Students			2,471
3. Enhancement for At-Risk Students			11,809
4. Concurrent Enrollment			0
5. School LAND Trust			35,937
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,042,362
9. Educator Salary Adjustments			196,716
10. Charter Administrative Cost			60,000
11. Reading Achievement			13,838
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,513
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,629
2. Special Education - Intensive Services			0
			\$3,460,085
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,391
			\$1,391
TOTAL FY 2016 FUNDING:			\$3,461,476

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES		
Recipient: Summit Academy High School		
Value of WPU:	\$3,092	
Enrollment:	515	
Recipient Number:	7G	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	618.000	1,910,856
2. Professional Staff	32.454	100,347
3. Foreign Exchange Students	3.000	9,276
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	101.520	288,013
2. Special Education -- Self-Contained	7.000	21,644
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	1.171	3,620
6. Special Education -- State Programs-Extended Year	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	763.876	2,336,015
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		21,274
2. Enhancement for Accelerated Students		8,702
3. Enhancement for At-Risk Students		16,723
4. Concurrent Enrollment		2,988
5. School LAND Trust		30,918
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		886,968
9. Educator Salary Adjustments		136,208
10. Charter Administrative Cost		51,500
11. Reading Achievement		0
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		1,374
15. Beverley Taylor Sorenson Arts		0
16. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		4,632
2. Special Education - Intensive Services		0
		\$3,497,302
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,199
		\$1,199
TOTAL FY 2016 FUNDING:		\$3,498,501

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Good Foundations Academy			
Value of WPU:	\$3,092		
Enrollment:	518		
Recipient Number:	8G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	438.200		1,354,914
2. Professional Staff	30.294		93,669
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	59.877		169,871
2. Special Education -- Self-Contained	.789		2,440
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.926		2,864
5. Special Education -- State Programs	1.054		3,258
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	44.671		138,124
TOTAL BASIC SCHOOL PROGRAM (A thru C):	575.811		1,765,140
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,100
2. Enhancement for Accelerated Students			2,050
3. Enhancement for At-Risk Students			13,397
4. Concurrent Enrollment			0
5. School LAND Trust			28,998
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			845,064
9. Educator Salary Adjustments			130,030
10. Charter Administrative Cost			51,800
11. Reading Achievement			13,870
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,296
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,072
2. Special Education - Intensive Services			0
			\$2,871,817
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,147
			\$1,147
TOTAL FY 2016 FUNDING:			\$2,872,964

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Alianza Academy			
Value of WPU:	\$3,092		
Enrollment:	400		
Recipient Number:	9G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	348.080		1,076,263
2. Professional Staff	15.539		48,048
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	71.306		202,295
2. Special Education -- Self-Contained	1.856		5,739
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.948		2,931
5. Special Education -- State Programs	1.171		3,620
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	33.267		102,861
TOTAL BASIC SCHOOL PROGRAM (A thru C):	472.167		1,441,757
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,202
2. Enhancement for Accelerated Students			1,628
3. Enhancement for At-Risk Students			21,068
4. Concurrent Enrollment			0
5. School LAND Trust			28,316
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			693,162
9. Educator Salary Adjustments			63,073
10. Charter Administrative Cost			40,000
11. Reading Achievement			17,147
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,246
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,632
2. Special Education - Intensive Services			0
			\$2,323,231
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			959
			\$959
TOTAL FY 2016 FUNDING:			\$2,324,190

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Utah Connections Academy			
Value of WPU:	\$3,092		
Enrollment:	875		
Recipient Number:	2H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	873.500		2,700,862
2. Professional Staff	56.139		173,582
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	136.832		388,194
2. Special Education -- Self-Contained	.700		2,164
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	2.365		7,312
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	48.574		150,192
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,118.841		3,424,565
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			31,283
2. Enhancement for Accelerated Students			4,086
3. Enhancement for At-Risk Students			25,833
4. Concurrent Enrollment			0
5. School LAND Trust			42,691
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,491,084
9. Educator Salary Adjustments			100,979
10. Charter Administrative Cost			87,500
11. Reading Achievement			31,022
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,746
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,782
2. Special Education - Intensive Services			0
			\$5,244,571
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,947
			\$1,947
TOTAL FY 2016 FUNDING:			\$5,246,518

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Endeavor Hall			
Value of WPU:	\$3,092		
Enrollment:	620		
Recipient Number:	3H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	543.000		1,678,956
2. Professional Staff	29.221		90,351
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	101.794		288,789
2. Special Education -- Self-Contained	.000		0
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.358		4,199
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	1.590		4,510
8. Class Size Reduction -- K - 8th Grade	53.252		164,657
TOTAL BASIC SCHOOL PROGRAM (A thru C):	730.946		2,233,721
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			20,437
2. Enhancement for Accelerated Students			2,540
3. Enhancement for At-Risk Students			26,192
4. Concurrent Enrollment			0
5. School LAND Trust			38,044
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,075,536
9. Educator Salary Adjustments			157,646
10. Charter Administrative Cost			62,000
11. Reading Achievement			21,489
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,564
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,657
2. Special Education - Intensive Services			0
			\$3,644,826
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,432
			\$1,432
TOTAL FY 2016 FUNDING:			\$3,646,258

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Aristotle Academy			
Value of WPU:	\$3,092		
Enrollment:	150		
Recipient Number:	4H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	125.850		389,128
2. Professional Staff	8.436		26,084
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	44.656		126,690
2. Special Education -- Self-Contained	5.211		16,112
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.852		2,635
5. Special Education -- State Programs	.656		2,027
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.731		2,074
8. Class Size Reduction -- K - 8th Grade	12.061		37,293
TOTAL BASIC SCHOOL PROGRAM (A thru C):	198.453		602,043
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			5,549
2. Enhancement for Accelerated Students			589
3. Enhancement for At-Risk Students			11,509
4. Concurrent Enrollment			0
5. School LAND Trust			15,475
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			261,900
9. Educator Salary Adjustments			60,439
10. Charter Administrative Cost			15,000
11. Reading Achievement			6,661
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			811
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,343
2. Special Education - Intensive Services			0
			\$982,319
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			425
			\$425
TOTAL FY 2016 FUNDING:			\$982,744

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: HighMark Charter School			
Value of WPU:	\$3,092		
Enrollment:	660		
Recipient Number:	5H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	618.200		1,911,474
2. Professional Staff	21.599		66,783
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	77.757		220,596
2. Special Education -- Self-Contained	3.256		10,068
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.358		4,199
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	1.747		4,955
8. Class Size Reduction -- K - 8th Grade	51.332		158,717
TOTAL BASIC SCHOOL PROGRAM (A thru C):	775.980		2,379,051
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			21,697
2. Enhancement for Accelerated Students			2,892
3. Enhancement for At-Risk Students			18,371
4. Concurrent Enrollment			0
5. School LAND Trust			41,947
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,143,630
9. Educator Salary Adjustments			173,693
10. Charter Administrative Cost			66,000
11. Reading Achievement			17,591
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,702
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,527
2. Special Education - Intensive Services			0
			\$3,873,101
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,517
			\$1,517
TOTAL FY 2016 FUNDING:			\$3,874,618

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES		
Recipient: Promontory School		
Value of WPU:	\$3,092	
Enrollment:	464	
Recipient Number:	6H	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	409.640	1,266,606
2. Professional Staff	22.304	68,963
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	42.303	120,013
2. Special Education -- Self-Contained	1.011	3,126
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.948	2,931
5. Special Education -- State Programs	1.171	3,620
6. Special Education -- State Programs-Extended Year	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	40.850	126,307
TOTAL BASIC SCHOOL PROGRAM (A thru C):	518.227	1,591,566
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		14,490
2. Enhancement for Accelerated Students		1,916
3. Enhancement for At-Risk Students		17,173
4. Concurrent Enrollment		0
5. School LAND Trust		28,750
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		806,652
9. Educator Salary Adjustments		86,540
10. Charter Administrative Cost		46,400
11. Reading Achievement		14,368
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		1,307
15. Beverley Taylor Sorenseon Arts		0
16. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		3,842
2. Special Education - Intensive Services		0
		\$2,613,004
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,099
		\$1,099
TOTAL FY 2016 FUNDING:		\$2,614,103

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES		
Recipient: Pacific Heritage Academy		
Value of WPU:	\$3,092	
Enrollment:	360	
Recipient Number:	7H	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	317.200	980,782
2. Professional Staff	10.234	31,644
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	38.143	108,212
2. Special Education -- Self-Contained	.850	2,628
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	1.639	5,068
6. Special Education -- State Programs-Extended Year	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	25.737	79,580
TOTAL BASIC SCHOOL PROGRAM (A thru C):	394.534	1,210,173
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		11,031
2. Enhancement for Accelerated Students		1,484
3. Enhancement for At-Risk Students		19,540
4. Concurrent Enrollment		0
5. School LAND Trust		24,598
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		628,560
9. Educator Salary Adjustments		88,650
10. Charter Administrative Cost		36,000
11. Reading Achievement		14,457
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		1,036
15. Beverley Taylor Sorenson Arts		0
16. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		2,526
2. Special Education - Intensive Services		0
		\$2,038,055
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		879
		\$879
TOTAL FY 2016 FUNDING:		\$2,038,934

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Valley Academy			
Value of WPU:	\$3,092		
Enrollment:	413		
Recipient Number:	8H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	359.020		1,110,090
2. Professional Staff	16.949		52,407
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	45.818		129,986
2. Special Education -- Self-Contained	3.011		9,310
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.358		4,199
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	35.896		110,990
TOTAL BASIC SCHOOL PROGRAM (A thru C):	462.783		1,419,241
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			12,940
2. Enhancement for Accelerated Students			1,679
3. Enhancement for At-Risk Students			20,469
4. Concurrent Enrollment			0
5. School LAND Trust			25,962
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			721,098
9. Educator Salary Adjustments			115,220
10. Charter Administrative Cost			41,300
11. Reading Achievement			18,111
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,216
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,158
2. Special Education - Intensive Services			0
			\$2,382,394
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			994
			\$994
TOTAL FY 2016 FUNDING:			\$2,383,388

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Pioneer HS for Performing Arts			
Value of WPU:	\$3,092		
Enrollment:	375		
Recipient Number:	9H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		450.000	1,391,400
2. Professional Staff		22.496	69,557
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		59.285	168,190
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		.421	1,303
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		532.933	1,632,709
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,901
2. Enhancement for Accelerated Students			2,105
3. Enhancement for At-Risk Students			8,872
4. Concurrent Enrollment			3,146
5. School LAND Trust			29,679
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			654,750
9. Educator Salary Adjustments			60,731
10. Charter Administrative Cost			37,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,230
15. Beverley Taylor Sorenseon Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,742
2. Special Education - Intensive Services			0
			\$2,447,365
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			911
			\$911
TOTAL FY 2016 FUNDING:			\$2,448,276

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES		
Recipient: Utah Intl Charter Schl		
Value of WPU:	\$3,092	
Enrollment:	171	
Recipient Number:	11	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	196.664	608,085
2. Professional Staff	11.402	35,255
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	28.910	82,019
2. Special Education -- Self-Contained	.222	686
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	.398	1,231
6. Special Education -- State Programs-Extended Year	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	5.097	15,758
TOTAL BASIC SCHOOL PROGRAM (A thru C):	243.424	745,293
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		6,806
2. Enhancement for Accelerated Students		920
3. Enhancement for At-Risk Students		14,865
4. Concurrent Enrollment		0
5. School LAND Trust		15,475
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		270,630
9. Educator Salary Adjustments		52,510
10. Charter Administrative Cost		17,100
11. Reading Achievement		0
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		621
15. Beverley Taylor Sorenson Arts		0
16. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		1,572
2. Special Education - Intensive Services		0
		\$1,125,792
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		436
		\$436
TOTAL FY 2016 FUNDING:		\$1,126,228

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES		
Recipient: Esperanza Elem Charter School		
Value of WPU:	\$3,092	
Enrollment:	450	
Recipient Number:	21	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	378.750	1,171,095
2. Professional Staff	18.261	56,463
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	39.000	110,642
2. Special Education -- Self-Contained	3.054	9,443
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	1.054	3,258
6. Special Education -- State Programs-Extended Year	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	40.305	124,623
TOTAL BASIC SCHOOL PROGRAM (A thru C):	481.155	1,477,783
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		13,453
2. Enhancement for Accelerated Students		1,772
3. Enhancement for At-Risk Students		6,595
4. Concurrent Enrollment		0
5. School LAND Trust		24,165
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		682,686
9. Educator Salary Adjustments		60,466
10. Charter Administrative Cost		45,000
11. Reading Achievement		9,327
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		1,293
15. Beverley Taylor Sorenseon Arts		0
16. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		2,330
2. Special Education - Intensive Services		0
		\$2,324,870
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		946
		\$946
TOTAL FY 2016 FUNDING:		\$2,325,816

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Leadership Learning Academy			
Value of WPU:	\$3,092		
Enrollment:	550		
Recipient Number:	31	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		467.350	1,445,046
2. Professional Staff		24.335	75,245
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		45.124	128,016
2. Special Education -- Self-Contained		3.000	9,276
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		1.147	3,548
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		47.624	147,253
TOTAL BASIC SCHOOL PROGRAM (A thru C):		589.311	1,810,643
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,477
2. Enhancement for Accelerated Students			2,186
3. Enhancement for At-Risk Students			14,086
4. Concurrent Enrollment			0
5. School LAND Trust			27,882
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			960,300
9. Educator Salary Adjustments			117,828
10. Charter Administrative Cost			55,000
11. Reading Achievement			15,989
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,271
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,369
2. Special Education - Intensive Services			0
			\$3,025,031
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,290
			\$1,290
TOTAL FY 2016 FUNDING:			\$3,026,321

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES		
Recipient: Mana Academy Charter School		
Value of WPU:	\$3,092	
Enrollment:	350	
Recipient Number:	41	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	301.880	933,413
2. Professional Staff	15.178	46,931
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	37.633	106,765
2. Special Education -- Self-Contained	1.889	5,841
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	.445	1,376
6. Special Education -- State Programs-Extended Year	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	27.220	84,163
TOTAL BASIC SCHOOL PROGRAM (A thru C):	384.976	1,180,748
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		10,764
2. Enhancement for Accelerated Students		1,412
3. Enhancement for At-Risk Students		19,420
4. Concurrent Enrollment		0
5. School LAND Trust		40,274
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		607,608
9. Educator Salary Adjustments		49,540
10. Charter Administrative Cost		35,000
11. Reading Achievement		18,301
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		1,510
15. Beverley Taylor Sorenson Arts		0
16. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		726
2. Special Education - Intensive Services		0
		\$1,965,303
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		853
		\$853
TOTAL FY 2016 FUNDING:		\$1,966,156

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES		
Recipient: Voyage Academy		
Value of WPU:	\$3,092	
Enrollment:	525	
Recipient Number:	51	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	448.227	1,385,919
2. Professional Staff	16.321	50,465
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	50.509	143,295
2. Special Education -- Self-Contained	.311	962
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	1.241	3,837
6. Special Education -- State Programs-Extended Year	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	47.126	145,713
TOTAL BASIC SCHOOL PROGRAM (A thru C):	564.466	1,732,450
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		15,783
2. Enhancement for Accelerated Students		2,097
3. Enhancement for At-Risk Students		16,484
4. Concurrent Enrollment		0
5. School LAND Trust		30,980
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		925,380
9. Educator Salary Adjustments		123,043
10. Charter Administrative Cost		52,500
11. Reading Achievement		16,040
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		1,386
15. Beverley Taylor Sorenson Arts		0
16. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		4,421
2. Special Education - Intensive Services		0
		\$2,920,564
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,246
		\$1,246
TOTAL FY 2016 FUNDING:		\$2,921,810

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES		
Recipient: Wasatch Institute of Tech		
Value of WPU:	\$3,092	
Enrollment:	89	
Recipient Number:	61	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	106.800	330,226
2. Professional Staff	3.671	11,352
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	28.800	81,705
2. Special Education -- Self-Contained	2.255	6,973
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	.164	507
6. Special Education -- State Programs-Extended Year	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	142.421	433,022
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		3,982
2. Enhancement for Accelerated Students		500
3. Enhancement for At-Risk Students		6,595
4. Concurrent Enrollment		0
5. School LAND Trust		17,845
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		141,426
9. Educator Salary Adjustments		26,074
10. Charter Administrative Cost		8,900
11. Reading Achievement		0
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		588
15. Beverley Taylor Sorenson Arts		0
16. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		1,684
2. Special Education - Intensive Services		0
		\$640,616
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		276
		\$276
TOTAL FY 2016 FUNDING:		\$640,892

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Weber State Univ Charter Acad			
Value of WPU:	\$3,092		
Enrollment:	44		
Recipient Number:	71	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		24.200	74,826
2. Professional Staff		2.118	6,547
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		3.000	8,511
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		.187	579
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		3.898	12,051
TOTAL BASIC SCHOOL PROGRAM (A thru C):		34.134	104,773
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			954
2. Enhancement for Accelerated Students			113
3. Enhancement for At-Risk Students			6,805
4. Concurrent Enrollment			0
5. School LAND Trust			15,475
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			76,824
9. Educator Salary Adjustments			5,991
10. Charter Administrative Cost			4,400
11. Reading Achievement			910
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			494
15. Beverley Taylor Sorenseon Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			211
2. Special Education - Intensive Services			0
			\$216,950
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			196
			\$196
TOTAL FY 2016 FUNDING:			\$217,146

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Winter Sports School			
Value of WPU:	\$3,092		
Enrollment:	112		
Recipient Number:	81	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		134.400	415,565
2. Professional Staff		9.738	30,111
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		9.000	25,533
2. Special Education -- Self-Contained		.705	2,179
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		154.574	475,647
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,322
2. Enhancement for Accelerated Students			629
3. Enhancement for At-Risk Students			6,595
4. Concurrent Enrollment			0
5. School LAND Trust			15,475
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			174,600
9. Educator Salary Adjustments			21,448
10. Charter Administrative Cost			11,200
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			633
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,947
2. Special Education - Intensive Services			0
			\$712,496
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			317
			\$317
TOTAL FY 2016 FUNDING:			\$712,813

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Utah Career Path High			
Value of WPU:	\$3,092		
Enrollment:	175		
Recipient Number:	91	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		210.000	649,320
2. Professional Staff		15.136	46,799
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		44.290	125,650
2. Special Education -- Self-Contained		6.650	20,562
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		.773	2,389
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		277.580	846,979
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			7,761
2. Enhancement for Accelerated Students			982
3. Enhancement for At-Risk Students			9,591
4. Concurrent Enrollment			0
5. School LAND Trust			15,475
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			284,598
9. Educator Salary Adjustments			39,110
10. Charter Administrative Cost			17,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			701
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			947
2. Special Education - Intensive Services			0
			\$1,223,644
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			453
			\$453
TOTAL FY 2016 FUNDING:			\$1,224,097

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES		
Recipient: American Intl School of UT		
Value of WPU:	\$3,092	
Enrollment:	1,200	
Recipient Number:	1J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,233.000	3,812,437
2. Professional Staff	76.934	237,881
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	110.300	312,921
2. Special Education -- Self-Contained	7.047	21,790
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	3.114	9,629
6. Special Education -- State Programs-Extended Year	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	66.043	204,205
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,497.169	4,601,122
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		41,861
2. Enhancement for Accelerated Students		5,768
3. Enhancement for At-Risk Students		6,595
4. Concurrent Enrollment		0
5. School LAND Trust		55,765
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		1,740,762
9. Educator Salary Adjustments		184,005
10. Charter Administrative Cost		120,000
11. Reading Achievement		28,167
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		2,757
15. Beverley Taylor Sorenson Arts		0
16. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		8,801
2. Special Education - Intensive Services		0
		\$6,795,603
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		2,256
		\$2,256
TOTAL FY 2016 FUNDING:		\$6,797,859

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES		
Recipient: Ascent Academies of Utah		
Value of WPU:	\$3,092	
Enrollment:	1,902	
Recipient Number:	2J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,722.130	5,324,826
2. Professional Staff	111.703	345,384
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	181.500	514,916
2. Special Education -- Self-Contained	8.527	26,366
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	3.419	10,570
6. Special Education -- State Programs-Extended Year	.000	0
7. CTE -- Add-On	1.635	4,639
8. Class Size Reduction -- K - 8th Grade	157.913	488,267
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,187.558	6,717,227
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		61,165
2. Enhancement for Accelerated Students		8,056
3. Enhancement for At-Risk Students		6,595
4. Concurrent Enrollment		0
5. School LAND Trust		67,475
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		2,053,296
9. Educator Salary Adjustments		261,975
10. Charter Administrative Cost		190,200
11. Reading Achievement		41,530
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		4,127
15. Beverley Taylor Sorenson Arts		0
16. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		10,338
2. Special Education - Intensive Services		0
		\$9,421,984
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		2,642
		\$2,642
TOTAL FY 2016 FUNDING:		\$9,424,626

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Dixie Montessori Academy			
Value of WPU:	\$3,092		
Enrollment:	410		
Recipient Number:	3J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	351.640		1,087,271
2. Professional Staff	5.714		17,668
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	36.900		104,685
2. Special Education -- Self-Contained	2.889		8,934
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.194		3,692
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	36.998		114,399
TOTAL BASIC SCHOOL PROGRAM (A thru C):	436.066		1,338,908
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			12,193
2. Enhancement for Accelerated Students			1,645
3. Enhancement for At-Risk Students			6,595
4. Concurrent Enrollment			0
5. School LAND Trust			22,864
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			722,844
9. Educator Salary Adjustments			73,006
10. Charter Administrative Cost			41,000
11. Reading Achievement			8,458
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,215
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,346
2. Special Education - Intensive Services			0
			\$2,232,074
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			996
			\$996
TOTAL FY 2016 FUNDING:			\$2,233,070

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES		
Recipient: Kairos Academy		
Value of WPU:	\$3,092	
Enrollment:	40	
Recipient Number:	4J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	48.000	148,416
2. Professional Staff	4.800	14,842
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	18.000	51,066
2. Special Education -- Self-Contained	1.409	4,358
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	.070	217
6. Special Education -- State Programs-Extended Year	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	73.010	221,158
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		2,041
2. Enhancement for Accelerated Students		225
3. Enhancement for At-Risk Students		6,595
4. Concurrent Enrollment		0
5. School LAND Trust		15,475
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		69,840
9. Educator Salary Adjustments		2,607
10. Charter Administrative Cost		4,000
11. Reading Achievement		0
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		493
15. Beverley Taylor Sorenson Arts		0
16. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		2,145
2. Special Education - Intensive Services		0
		\$324,579
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		187
		\$187
TOTAL FY 2016 FUNDING:		\$324,766

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: Mountain West Montessori Acad			
Value of WPU:	\$3,092		
Enrollment:	470		
Recipient Number:	5J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		429.110	1,326,809
2. Professional Staff		18.070	55,873
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		42.700	121,140
2. Special Education -- Self-Contained		3.344	10,338
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.731	2,259
5. Special Education -- State Programs		1.288	3,982
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		1.626	4,612
8. Class Size Reduction -- K - 8th Grade		42.003	129,873
TOTAL BASIC SCHOOL PROGRAM (A thru C):		538.872	1,654,886
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,067
2. Enhancement for Accelerated Students			2,007
3. Enhancement for At-Risk Students			6,595
4. Concurrent Enrollment			0
5. School LAND Trust			26,457
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			820,620
9. Educator Salary Adjustments			99,787
10. Charter Administrative Cost			47,000
11. Reading Achievement			10,338
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,332
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,421
2. Special Education - Intensive Services			0
			\$2,688,510
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,117
			\$1,117
TOTAL FY 2016 FUNDING:			\$2,689,627

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES		
Recipient: Scholar Academy		
Value of WPU:	\$3,092	
Enrollment:	464	
Recipient Number:	6J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	393.800	1,217,630
2. Professional Staff	14.951	46,227
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	42.500	120,572
2. Special Education -- Self-Contained	3.328	10,290
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	1.054	3,258
6. Special Education -- State Programs-Extended Year	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	41.467	128,215
TOTAL BASIC SCHOOL PROGRAM (A thru C):	497.831	1,528,451
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		13,919
2. Enhancement for Accelerated Students		1,842
3. Enhancement for At-Risk Students		6,595
4. Concurrent Enrollment		0
5. School LAND Trust		26,333
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		810,144
9. Educator Salary Adjustments		103,043
10. Charter Administrative Cost		46,400
11. Reading Achievement		9,698
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		1,320
15. Beverley Taylor Sorenson Arts		0
16. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		4,421
2. Special Education - Intensive Services		0
		\$2,552,166
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,104
		\$1,104
TOTAL FY 2016 FUNDING:		\$2,553,270

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES		
Recipient: Greenwood		
Value of WPU:	\$3,092	
Enrollment:	451	
Recipient Number:	7J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	382.450	1,182,535
2. Professional Staff	23.662	73,163
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	45.100	127,949
2. Special Education -- Self-Contained	3.532	10,919
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	1.054	3,258
6. Special Education -- State Programs-Extended Year	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	40.305	124,623
TOTAL BASIC SCHOOL PROGRAM (A thru C):	496.834	1,524,706
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		13,892
2. Enhancement for Accelerated Students		1,789
3. Enhancement for At-Risk Students		6,595
4. Concurrent Enrollment		0
5. School LAND Trust		0
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		787,446
9. Educator Salary Adjustments		58,666
10. Charter Administrative Cost		45,100
11. Reading Achievement		9,605
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		1,295
15. Beverley Taylor Sorenson Arts		0
16. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		4,527
2. Special Education - Intensive Services		0
		\$2,453,621
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,076
		\$1,076
TOTAL FY 2016 FUNDING:		\$2,454,697

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES		
Recipient: Terra Academy		
Value of WPU:	\$3,092	
Enrollment:	553	
Recipient Number:	8J	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	540.610	1,671,566
2. Professional Staff	33.448	103,420
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	55.300	156,886
2. Special Education -- Self-Contained	4.330	13,389
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	1.288	3,982
6. Special Education -- State Programs-Extended Year	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	34.407	106,385
TOTAL BASIC SCHOOL PROGRAM (A thru C):	670.114	2,057,887
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		18,737
2. Enhancement for Accelerated Students		2,529
3. Enhancement for At-Risk Students		6,595
4. Concurrent Enrollment		0
5. School LAND Trust		0
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		965,538
9. Educator Salary Adjustments		93,865
10. Charter Administrative Cost		55,300
11. Reading Achievement		12,735
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		1,494
15. Beverley Taylor Sorenson Arts		0
16. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		4,527
2. Special Education - Intensive Services		0
		\$3,219,207
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,296
		\$1,296
TOTAL FY 2016 FUNDING:		\$3,220,503

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES			
Recipient: MyOptions			
Value of WPU:	\$3,092		
Enrollment:	425		
Recipient Number:	9J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	416.860		1,288,931
2. Professional Staff	25.791		79,746
3. Foreign Exchange Students	0.000		0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	42.500		120,573
2. Special Education -- Self-Contained	3.328		10,290
3. Special Education -- Pre-School	.000		0
4. Extended Yr. Pgm. -- Severely Disabled	.731		2,259
5. Special Education -- State Programs	1.007		3,113
6. Special Education -- State Programs-Extended Year	.000		0
7. CTE -- Add-On	.000		0
8. Class Size Reduction -- K - 8th Grade	25.917		80,134
TOTAL BASIC SCHOOL PROGRAM (A thru C):	516.134		1,585,046
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,431
2. Enhancement for Accelerated Students			1,950
3. Enhancement for At-Risk Students			6,595
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			742,050
9. Educator Salary Adjustments			93,865
10. Charter Administrative Cost			42,500
11. Reading Achievement			9,806
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,244
15. Beverley Taylor Sorenson Arts			0
16. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,917
2. Special Education - Intensive Services			0
			\$2,501,404
I: NON-MINIUMUM SCHOOL PROGRAMS			
A. U-PASS Administration			1,019
			\$1,019
TOTAL FY 2016 FUNDING:			\$2,502,423

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES		
Recipient: Vanguard Academy		
Value of WPU:	\$3,092	
Enrollment:	255	
Recipient Number:	1K	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	279.330	863,688
2. Professional Staff	17.282	53,436
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	25.500	72,344
2. Special Education -- Self-Contained	1.997	6,174
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	.609	1,882
6. Special Education -- State Programs-Extended Year	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	11.350	35,093
TOTAL BASIC SCHOOL PROGRAM (A thru C):	336.799	1,034,876
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		9,417
2. Enhancement for Accelerated Students		1,307
3. Enhancement for At-Risk Students		6,595
4. Concurrent Enrollment		0
5. School LAND Trust		0
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		445,230
9. Educator Salary Adjustments		103,773
10. Charter Administrative Cost		25,500
11. Reading Achievement		0
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		912
15. Beverley Taylor Sorenson Arts		0
16. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		3,346
2. Special Education - Intensive Services		0
		\$1,630,956
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		652
		\$652
TOTAL FY 2016 FUNDING:		\$1,631,608

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES		
Recipient: Utah Military Academy		
Value of WPU:	\$3,092	
Enrollment:	328	
Recipient Number:	2K	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	370.500	1,145,586
2. Professional Staff	23.595	72,955
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	32.400	91,919
2. Special Education -- Self-Contained	2.537	7,845
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	1.007	3,113
6. Special Education -- State Programs-Extended Year	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	12.422	38,409
TOTAL BASIC SCHOOL PROGRAM (A thru C):	443.192	1,362,086
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		12,392
2. Enhancement for Accelerated Students		1,733
3. Enhancement for At-Risk Students		6,595
4. Concurrent Enrollment		0
5. School LAND Trust		22,306
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		572,688
9. Educator Salary Adjustments		77,143
10. Charter Administrative Cost		32,800
11. Reading Achievement		0
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		1,055
15. Beverley Taylor Sorenson Arts		0
16. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		3,742
2. Special Education - Intensive Services		0
		\$2,092,540
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		810
		\$810
TOTAL FY 2016 FUNDING:		\$2,093,350

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES		
Recipient: Roots Charter High School		
Value of WPU:	\$3,092	
Enrollment:	255	
Recipient Number:	3K	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	306.000	946,152
2. Professional Staff	18.932	58,538
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	25.500	72,344
2. Special Education -- Self-Contained	1.997	6,174
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	.609	1,882
6. Special Education -- State Programs-Extended Year	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	353.769	1,087,349
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		9,891
2. Enhancement for Accelerated Students		1,431
3. Enhancement for At-Risk Students		6,595
4. Concurrent Enrollment		0
5. School LAND Trust		0
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		445,230
9. Educator Salary Adjustments		77,143
10. Charter Administrative Cost		25,500
11. Reading Achievement		0
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		912
15. Beverley Taylor Sorenson Arts		0
16. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		3,346
2. Special Education - Intensive Services		0
		\$1,657,397
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		652
		\$652
TOTAL FY 2016 FUNDING:		\$1,658,049

Utah State Supported Minimum School Program Charter School Summary FY 2016 LEGISLATIVE ESTIMATES		
Recipient: Athenian eAcademy		
Value of WPU:	\$3,092	
Enrollment:	553	
Recipient Number:	4K	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	504.350	1,559,450
2. Professional Staff	31.204	96,483
3. Foreign Exchange Students	0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	55.300	156,886
2. Special Education -- Self-Contained	4.330	13,389
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.731	2,259
5. Special Education -- State Programs	1.288	3,982
6. Special Education -- State Programs-Extended Year	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	43.165	133,465
TOTAL BASIC SCHOOL PROGRAM (A thru C):	640.368	1,965,914
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		17,905
2. Enhancement for Accelerated Students		2,359
3. Enhancement for At-Risk Students		6,595
4. Concurrent Enrollment		0
5. School LAND Trust		0
6. School Nurses		0
7. Early Intervention		0
8. Local Replacement		965,538
9. Educator Salary Adjustments		117,828
10. Charter Administrative Cost		55,300
11. Reading Achievement		12,260
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		1,494
15. Beverley Taylor Sorenson Arts		0
16. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		4,421
2. Special Education - Intensive Services		0
		\$3,149,614
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,296
		\$1,296
TOTAL FY 2016 FUNDING:		\$3,150,910