

PERKINS V BUDGET FY 2022				
Strengthening Career and Technical Education for the 21st Century Act, 2018				
<u>Budget Categories</u>	<u>FY 2022 Perkins V</u>	<u>FY 2021 Perkins V</u>	<u>Change</u>	<u>% Change</u>
	Spring 2022 Estimate	October 1, 2020 Allocation		
BASIC GRANT	\$16,008,563	\$15,313,982	\$694,581	4.34%
ADMINISTRATION (5%)	\$800,428	\$765,698	\$34,730	4.34%
STATE LEADERSHIP (10%)	\$1,600,856	\$1,531,398	\$69,458	4.34%
NON-TRADITIONAL TRNG	\$70,000	\$70,000	\$0	
CORRECTIONS	\$15,000	\$15,000	\$0	
SPECIAL POPULATIONS	\$1,601	\$1,530	\$71	
LEADERSHIP	\$1,514,255	\$1,444,868	\$69,387	4.58%
FORMULA (85%)	\$13,607,279	\$13,016,886	\$590,393	4.34%
Reserve 112 (c)	\$1,360,728	\$1,301,689	\$59,039	4.34%
Formula minus Reserve	\$12,246,551	\$11,715,197	\$531,354	4.34%
SECONDARY (60%)	\$7,347,931	\$7,029,118	\$318,813	4.34%
PS/ADULT (40%)	\$4,898,620	\$4,686,079	\$212,541	4.34%