

**UTAH STATE OFFICE OF EDUCATION  
SCHOOL FINANCE & STATISTICS  
CTE MAINTENANCE OF LOCAL EFFORT  
FY22 Legislative Estimate  
USBE RULE R277-911-4**

3/22/2021

<b>LEA #</b>	<b>LEA Name</b>	<b>FY20 GRADE 9-12 Membership Post-Monitoring Estimate ADD-ON ADM</b>	<b>FY21 MINIMUM QUALIFYING EXPENDITURE* @ \$3,809 MOE Funds FY22</b>
01	ALPINE DISTRICT	3,684.703	\$14,035,034
02	BEAVER DISTRICT	76.200	\$290,246
03	BOX ELDER DISTRICT	549.029	\$2,091,251
04	CACHE DISTRICT	927.852	\$3,534,188
05	CARBON DISTRICT	92.234	\$351,319
06	DAGGETT DISTRICT	14.339	\$54,617
07	DAVIS DISTRICT	3,647.924	\$13,894,943
08	DUCHESNE DISTRICT	184.999	\$704,661
09	EMERY DISTRICT	146.923	\$559,630
10	GARFIELD DISTRICT	62.172	\$236,813
11	GRAND DISTRICT	113.749	\$433,270
12	GRANITE DISTRICT	2,834.700	\$10,797,372
13	IRON DISTRICT	279.030	\$1,062,825
14	JORDAN DISTRICT	2,128.182	\$8,106,245
15	JUAB DISTRICT	96.202	\$366,433
16	KANE DISTRICT	64.861	\$247,056
17	MILLARD DISTRICT	141.685	\$539,678
18	MORGAN DISTRICT	114.733	\$437,018
19	NEBO DISTRICT	1,760.219	\$6,704,674
20	NORTH SANPETE DISTRICT	113.974	\$434,127
21	NORTH SUMMIT DISTRICT	75.180	\$286,361
22	PARK CITY DISTRICT	100.120	\$381,357
23	PIUTE DISTRICT	25.702	\$97,899
24	RICH DISTRICT	7.571	\$28,838
25	SAN JUAN DISTRICT	110.740	\$421,809
26	SEVIER DISTRICT	271.722	\$1,034,989
27	SOUTH SANPETE DISTRICT	195.833	\$745,928
28	SOUTH SUMMIT DISTRICT	134.027	\$510,509
29	TINTIC DISTRICT	9.087	\$34,612
30	TOOELE DISTRICT	945.563	\$3,601,649
31	UINTAH DISTRICT	260.338	\$991,627
32	Wasatch District	409.982	\$1,561,621
33	WASHINGTON DISTRICT	1,686.372	\$6,423,391
34	WAYNE DISTRICT	33.709	\$128,398

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35	WEBER DISTRICT	1,978.587	\$7,536,438
36	SALT LAKE DISTRICT	968.619	\$3,689,470
37	Ogden City District	518.514	\$1,975,020
38	PROVO DISTRICT	664.322	\$2,530,402
39	LOGAN CITY DISTRICT	180.012	\$685,666
40	MURRAY DISTRICT	305.821	\$1,164,872
42	CANYONS DISTRICT	1,362.238	\$5,188,765
74	Amercian Preparatory Academy	13.919	\$53,017
82	Freedom Preparatory Academy	9.524	\$36,277
83	Academy for Math Engineering & Scier	19.372	\$73,788
98	Fast Forward High	16.440	\$62,620
A1	No. UT. Acad. for Math Engineering &	269.106	\$1,025,025
A5	Itineris Early College High	25.705	\$97,910
A8	East Hollywood High	18.223	\$69,411
A9	Success Academy	41.214	\$156,984
1B	Utah County Academy of Science	62.705	\$238,843
3B	Beehive Science & Technology Academ	10.529	\$40,105
8B	American Leadership Academy	27.818	\$105,959
2C	Intech Collegiate High School	36.486	\$138,975
3D	Spectrum Academy	27.670	\$105,395
7D	Salt Lake School for the Performing Ar	9.907	\$37,736
8E	Merit College Preparatory Academy	17.601	\$67,042
9E	Providence Hall	34.778	\$132,469
5F	Utah Virtual Academy	76.879	\$292,832
7G	Summit Academy High School	15.231	\$58,015
1K	Vanguard Academy	23.258	\$88,590
3K	Roots Charter High School	16.476	\$62,757
8K	American Academy of Innovation	9.321	\$35,504
8L	Real Salt Lake Academy High School	15.064	\$57,379
		<b>Total</b>	<b>106,937,654</b>

\*The amount in FY 21 Minimum Qulaifing Expenditure must be expended in order to earn State CTE Add-On funds. All State CTE Funds are RESTRICTED funds. For calculation purposes, the qulifing amount shall not include State Add-On, State Set-Aside, and Federal funds.