

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU:	\$3,311
Voted Local Levy:	0.001188
Board Local Levy:	0.001116
Adjusted Assessed Valuation:	\$22,862,189,053
Collection Rate:	93.34%
Basic Program Tax Rate:	0.001568
Basic Levy Revenue Generated:	39,804,139.96
Basic Levy Revenue Required:	39,804,139.96
Recapture:	-
District Contribution to Local Replacement	1,711,705

Recipient: Alpine 1

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	74,302.944	246,017,046.33	39,804,139.96	206,212,906.37
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,202.732	20,537,245.40	0.00	20,537,245.40
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	33.000	109,263.00	0.00	109,263.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	8,363.412	27,691,256.89	0.00	27,691,256.89
2. Special Education -- Self-Contained	1,466.411	4,855,287.19	0.00	4,855,287.19
3. Special Education -- Pre-School	1,450.890	4,803,896.79	0.00	4,803,896.79
4. Extended Yr. Pgm. -- Severely Disabled	37.675	124,742.97	0.00	124,742.97
5. Special Education -- Impact Aid	198.058	655,770.61	0.00	655,770.61
6. Special Education -- Intensive Services	576.806	1,909,842.97	0.00	1,909,842.97
7. Special Ed -- Extended Year for Special Educators	100.135	331,545.90	0.00	331,545.90
8. Career and Technical Ed. -- Add-On	3,426.016	11,343,549.27	0.00	11,343,549.27
9. Class Size Reduction -- K - 8th Grade	4,863.552	16,103,220.61	0.00	16,103,220.61
TOTAL BASIC SCHOOL PROGRAM (A and B)	101,021.631	334,482,667.93	39,804,139.96	294,678,527.97
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		914,632.52	0.00	914,632.52
2. Pupil Transportation		10,132,138.80	0.00	10,132,138.80
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		70,693.54	0.00	70,693.54
5. Enhancement for Accelerated Students		661,467.84	0.00	661,467.84
6. Enhancement for At-Risk Students		2,128,071.01	0.00	2,128,071.01
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		1,882,617.00	0.00	1,882,617.00
9. Adult Education		445,903.88	0.00	445,903.88
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		646,980.77	0.00	646,980.77
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		7,078,275.87	0.00	7,078,275.87
14. Performance Plus - State Reading Achievement		3,730,108.93	2,230,920.82	1,499,188.11
15. Early Intervention		454,091.76	0.00	454,091.76
16. School Nurses		151,364.51	0.00	151,364.51
17. Beverley Taylor Sorenson Elementary Arts		1,227,205.44	0.00	1,227,205.44
18. Critical Languages Program & Dual Immersion		122,000.00	0.00	122,000.00
19. Educator Salary Adjustments		18,277,283.32	0.00	18,277,283.32
20. Library Books and Electronic Resources		94,319.91	0.00	94,319.91
21. Teacher Salary Supplement Restricted Act.		616,004.94	0.00	616,004.94
22. USTAR Centers		473,600.00	0.00	473,600.00
23. Digital Teaching and Learning		1,095,392.38	0.00	1,095,392.38
24. Teacher Supplies and Materials		519,867.41	0.00	519,867.41
25. State Capitol Field Trips		7,064.00	0.00	7,064.00
26. Effective Teachers in High Poverty Schools Incentive Program		11,574.05	0.00	11,574.05
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		64,114,058.71	30,157,752.53	33,956,306.18
2. Board Local Levy Program and SB97		16,028,514.68	10,154,125.43	5,874,389.25
TOTAL:		465,365,899.20	82,346,938.74	383,018,960.46

III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				2,657,401.85
2. Foundation Guarantee SB97				5,287,267.30
3. Enrollment Growth				497,568.62
4. Enrollment Growth SB97				987,866.54
TOTAL:				9,430,104.31
TOTAL STATE SUPPORT FUNDING				392,449,064.77

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.000966
 Board Local Levy: 0.001464
 Adjusted Assessed Valuation: \$1,304,613,900
 Collection Rate: 94.57%
 Basic Program Tax Rate: **0.001568**

Recipient: Beaver 2

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Revenue Generated:	1,984,485.09			
Basic Levy Revenue Required:	1,984,485.09			
Recapture:	0			
District Contribution to Local Replacement	13,971			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,476,401	4,888,364.01	1,984,485.09	2,903,878.92
2. Nec. Existent Small Rural Schools	394,405	1,305,873.41	0.00	1,305,873.41
3. Professional Staff	168,164	556,790.56	0.00	556,790.56
4. Administrative Costs	70,000	231,770.00	0.00	231,770.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	212,563	703,794.63	0.00	703,794.63
2. Special Education -- Self-Contained	18,917	62,633.08	0.00	62,633.08
3. Special Education -- Pre-School	16,170	53,538.87	0.00	53,538.87
4. Extended Yr. Pgm. -- Severely Disabled	1,594	5,277.23	0.00	5,277.23
5. Special Education -- Impact Aid	4,881	16,159.39	0.00	16,159.39
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.952	3,153.60	0.00	3,153.60
8. Career and Technical Ed. -- Add-On	131,590	435,692.31	0.00	435,692.31
9. Class Size Reduction -- K - 8th Grade	97,395	322,476.25	0.00	322,476.25
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,593,032	8,585,523.34	1,984,485.09	6,601,038.25
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		23,484.53	0.00	23,484.53
2. Pupil Transportation		209,025.11	0.00	209,025.11
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		8,146.12	0.00	8,146.12
6. Enhancement for At-Risk Students		61,431.91	0.00	61,431.91
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		258,020.80	0.00	258,020.80
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		67,549.29	0.00	67,549.29
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		275,591.68	0.00	275,591.68
14. Performance Plus - State Reading Achievement		192,055.25	140,815.31	51,239.94
15. Early Intervention		49,088.58	0.00	49,088.58
16. School Nurses		5,168.00	0.00	5,168.00
17. Beverley Taylor Sorenson Elementary Arts		52,582.00	0.00	52,582.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		455,194.15	0.00	455,194.15
20. Library Books and Electronic Resources		2,964.66	0.00	2,964.66
21. Teacher Salary Supplement Restricted Act.		8,451.66	0.00	8,451.66
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		42,985.56	0.00	42,985.56
24. Teacher Supplies and Materials		13,489.06	0.00	13,489.06
25. State Capitol Field Trips		2,000.00	0.00	2,000.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		1,222,576.65	1,222,576.65	0.00
2. Board Local Levy Program and SB97		506,242.92	506,242.92	0.00
TOTAL:		12,041,571.27	3,854,119.97	8,187,451.30
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth SB97				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				8,187,451.30

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.000600
 Board Local Levy: 0.002500
 Adjusted Assessed Valuation: \$3,941,598,084
 Collection Rate: 97.13%
 Basic Program Tax Rate: **0.001568**

Recipient: Box Elder 3

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Revenue Generated:	6,901,459.44			
Basic Levy Revenue Required:	6,901,459.44			
Recapture:	0			
District Contribution to Local Replacement	349,980			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	10,969.575	36,320,263.47	6,901,459.44	29,418,804.03
2. Nec. Existent Small Rural Schools	219.213	725,815.33	0.00	725,815.33
3. Professional Staff	1,017.617	3,369,330.87	0.00	3,369,330.87
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	5.000	16,555.00	0.00	16,555.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,286.635	4,260,049.59	0.00	4,260,049.59
2. Special Education -- Self-Contained	272.467	902,137.13	0.00	902,137.13
3. Special Education -- Pre-School	339.570	1,124,316.27	0.00	1,124,316.27
4. Extended Yr. Pgm. -- Severely Disabled	7.195	23,821.80	0.00	23,821.80
5. Special Education -- Impact Aid	34.867	115,445.69	0.00	115,445.69
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	22.571	74,732.46	0.00	74,732.46
8. Career and Technical Ed. -- Add-On	623.692	2,065,042.58	0.00	2,065,042.58
9. Class Size Reduction -- K - 8th Grade	725.878	2,403,383.33	0.00	2,403,383.33
TOTAL BASIC SCHOOL PROGRAM (A and B)	15,524.280	51,400,893.52	6,901,459.44	44,499,434.08
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		140,554.82	0.00	140,554.82
2. Pupil Transportation		3,650,627.33	0.00	3,650,627.33
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		72,665.27	0.00	72,665.27
6. Enhancement for At-Risk Students		546,990.30	0.00	546,990.30
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		608,652.00	0.00	608,652.00
9. Adult Education		363,607.20	0.00	363,607.20
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		110,327.77	0.00	110,327.77
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		1,177,514.34	0.00	1,177,514.34
14. Performance Plus - State Reading Achievement		718,354.90	439,533.17	278,821.73
15. Early Intervention		142,416.88	0.00	142,416.88
16. School Nurses		18,422.96	0.00	18,422.96
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		56,000.00	0.00	56,000.00
19. Educator Salary Adjustments		2,871,830.73	0.00	2,871,830.73
20. Library Books and Electronic Resources		16,809.80	0.00	16,809.80
21. Teacher Salary Supplement Restricted Act.		106,185.51	0.00	106,185.51
22. USTAR Centers		45,200.00	0.00	45,200.00
23. Digital Teaching and Learning		182,517.20	0.00	182,517.20
24. Teacher Supplies and Materials		82,723.75	0.00	82,723.75
25. State Capitol Field Trips		2,791.08	0.00	2,791.08
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		3,694,738.10	2,640,874.65	1,053,863.45
2. Board Local Levy Program and SB97		2,463,158.74	1,760,583.10	702,575.64
TOTAL:		68,472,982.20	11,742,450.36	56,730,531.84
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				44,774.10
4. Enrollment Growth SB97				88,893.94
TOTAL:				133,668.04
TOTAL STATE SUPPORT FUNDING				56,864,199.88

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.001461
 Board Local Levy: 0.001465
 Adjusted Assessed Valuation: 4,373,235,212.00
 Collection Rate: 96.08%
 Basic Program Tax Rate: **0.001568**

Recipient: Cache 4

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Tax Rate:				
Basic Levy Revenue Generated:	7,598,635.99			
Basic Levy Revenue Required:	7,598,635.99			
Recapture:	0			
District Contribution to Local Replacement	209,408			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	16,839.606	55,755,936.27	7,598,635.99	48,157,300.28
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	1,529.376	5,063,764.37	0.00	5,063,764.37
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	17.000	56,287.00	0.00	56,287.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	2,014.426	6,669,766.07	0.00	6,669,766.07
2. Special Education -- Self-Contained	347.644	1,151,050.76	0.00	1,151,050.76
3. Special Education -- Pre-School	488.040	1,615,900.44	0.00	1,615,900.44
4. Extended Yr. Pgm. -- Severely Disabled	11.303	37,424.89	0.00	37,424.89
5. Special Education -- Impact Aid	56.864	188,275.69	0.00	188,275.69
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	28.063	92,916.55	0.00	92,916.55
8. Career and Technical Ed. -- Add-On	869.503	2,878,921.38	0.00	2,878,921.38
9. Class Size Reduction -- K - 8th Grade	1,089.142	3,606,148.33	0.00	3,606,148.33
TOTAL BASIC SCHOOL PROGRAM (A and B)	23,290.967	77,116,391.75	7,598,635.99	69,517,755.76
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		210,787.37	0.00	210,787.37
2. Pupil Transportation		4,624,971.64	0.00	4,624,971.64
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		116,713.76	0.00	116,713.76
6. Enhancement for At-Risk Students		494,323.41	0.00	494,323.41
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		708,753.00	0.00	708,753.00
9. Adult Education		50,857.59	0.00	50,857.59
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		281,205.57	0.00	281,205.57
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		1,712,585.14	0.00	1,712,585.14
14. Performance Plus - State Reading Achievement		905,592.59	462,035.78	443,556.81
15. Early Intervention		178,292.38	0.00	178,292.38
16. School Nurses		28,815.42	0.00	28,815.42
17. Beverley Taylor Sorenson Elementary Arts		284,546.00	0.00	284,546.00
18. Critical Languages Program & Dual Immersion		174,188.58	0.00	174,188.58
19. Educator Salary Adjustments		4,523,909.40	0.00	4,523,909.40
20. Library Books and Electronic Resources		22,681.89	0.00	22,681.89
21. Teacher Salary Supplement Restricted Act.		148,660.06	0.00	148,660.06
22. USTAR Centers		157,400.00	0.00	157,400.00
23. Digital Teaching and Learning		265,295.14	0.00	265,295.14
24. Teacher Supplies and Materials		127,615.53	0.00	127,615.53
25. State Capitol Field Trips		10,898.10	0.00	10,898.10
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		14,775,807.35	7,080,013.79	7,695,793.56
2. Board Local Levy Program and SB97		3,693,951.84	1,938,402.13	1,755,549.71
TOTAL:		110,614,243.51	17,079,087.69	93,535,155.82
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				1,522,096.85
2. Foundation Guarantee SB97				1,187,417.31
3. Enrollment Growth				151,403.17
4. Enrollment Growth SB97				300,593.96
TOTAL:				3,161,511.29
TOTAL STATE SUPPORT FUNDING				96,696,667.11

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.001100
 Board Local Levy: 0.002914
 Adjusted Assessed Valuation: 1,709,207,447.00
 Collection Rate: 95.06%
 Basic Program Tax Rate: **0.001568**

Recipient: Carbon 5

	WPU's	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Levy Revenue Generated:	2,866,811.22			
Basic Levy Revenue Required:	2,866,811.22			
Recapture:	0			
District Contribution to Local Replacement	287,034			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,125.655	10,349,044.57	2,866,811.22	7,482,233.35
2. Nec. Existent Small Rural Schools	145.894	483,054.27	0.00	483,054.27
3. Professional Staff	275.799	913,171.98	0.00	913,171.98
4. Administrative Costs	60.000	198,660.00	0.00	198,660.00
5. Foreign Exchange Students	8.000	26,488.00	0.00	26,488.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	607.207	2,010,461.91	0.00	2,010,461.91
2. Special Education -- Self-Contained	78.128	258,681.07	0.00	258,681.07
3. Special Education -- Pre-School	154.350	511,052.85	0.00	511,052.85
4. Extended Yr. Pgm. -- Severely Disabled	3.442	11,397.92	0.00	11,397.92
5. Special Education -- Impact Aid	14.778	48,929.13	0.00	48,929.13
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	5.880	19,470.00	0.00	19,470.00
8. Career and Technical Ed. -- Add-On	184.819	611,937.02	0.00	611,937.02
9. Class Size Reduction -- K - 8th Grade	207.966	688,575.51	0.00	688,575.51
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,871.918	16,130,924.23	2,866,811.22	13,264,113.01
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		44,051.48	0.00	44,051.48
2. Pupil Transportation		883,227.86	0.00	883,227.86
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		19,897.10	0.00	19,897.10
6. Enhancement for At-Risk Students		183,759.63	0.00	183,759.63
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		295,140.00	0.00	295,140.00
9. Adult Education		84,793.49	0.00	84,793.49
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		73,106.13	0.00	73,106.13
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		439,683.64	0.00	439,683.64
14. Performance Plus - State Reading Achievement		303,471.16	228,822.87	74,648.29
15. Early Intervention		71,341.79	0.00	71,341.79
16. School Nurses		7,534.77	0.00	7,534.77
17. Beverley Taylor Sorenson Elementary Arts		35,432.00	0.00	35,432.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		1,028,902.00	0.00	1,028,902.00
20. Library Books and Electronic Resources		5,367.40	0.00	5,367.40
21. Teacher Salary Supplement Restricted Act.		23,783.87	0.00	23,783.87
22. USTAR Centers		59,000.00	0.00	59,000.00
23. Digital Teaching and Learning		68,371.35	0.00	68,371.35
24. Teacher Supplies and Materials		30,267.15	0.00	30,267.15
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		9,259.24	0.00	9,259.24
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		2,329,455.33	2,011,198.52	318,256.81
2. Board Local Levy Program and SB97		771,981.88	731,344.91	40,636.97
TOTAL:		22,898,751.50	5,838,177.52	17,060,573.98
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth SB97				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				17,060,573.98

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU:	\$3,311
Voted Local Levy:	0.000000
Board Local Levy:	0.001470
Adjusted Assessed Valuation:	289,859,880.00
Collection Rate:	95.93%
Basic Program Tax Rate:	0.001568
Basic Levy Revenue Generated:	472,288.05
Basic Levy Revenue Required:	472,288.05
Recapture:	0
District Contribution to Local Replacement	675

Recipient: Daggett 6

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	171.683	568,441.68	472,288.05	96,153.63
2. Nec. Existent Small Rural Schools	256.955	850,779.66	0.00	850,779.66
3. Professional Staff	37.820	125,223.58	0.00	125,223.58
4. Administrative Costs	95.000	314,545.00	0.00	314,545.00
5. Foreign Exchange Students	1.000	3,311.00	0.00	3,311.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	20.697	68,528.54	0.00	68,528.54
2. Special Education -- Self-Contained	1.000	3,311.00	0.00	3,311.00
3. Special Education -- Pre-School	4.410	14,601.51	0.00	14,601.51
4. Extended Yr. Pgm. -- Severely Disabled	.801	2,652.07	0.00	2,652.07
5. Special Education -- Impact Aid	.636	2,104.48	0.00	2,104.48
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.353	1,170.00	0.00	1,170.00
8. Career and Technical Ed. -- Add-On	49.827	164,978.44	0.00	164,978.44
9. Class Size Reduction -- K - 8th Grade	12.240	40,527.93	0.00	40,527.93
TOTAL BASIC SCHOOL PROGRAM (A and B)	652.422	2,160,174.89	472,288.05	1,687,886.84
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		5,899.80	0.00	5,899.80
2. Pupil Transportation		119,487.01	0.00	119,487.01
3. Transportation Levy		21,926.91	0.00	21,926.91
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		859.67	0.00	859.67
6. Enhancement for At-Risk Students		13,863.94	0.00	13,863.94
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		37,208.16	0.00	37,208.16
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		5,326.05	0.00	5,326.05
12. Paraeducator Funding		0.00		0.00
13. School LAND Trust		155,730.07	0.00	155,730.07
14. Performance Plus - State Reading Achievement		63,407.61	33,534.07	29,873.54
15. Early Intervention		31,098.84	0.00	31,098.84
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		105,763.21	0.00	105,763.21
20. Library Books and Electronic Resources		801.49	0.00	801.49
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		24,442.41	0.00	24,442.41
24. Teacher Supplies and Materials		3,255.11	0.00	3,255.11
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		0.00	0.00	0.00
2. Board Local Levy Program and SB97		120,480.15	120,480.15	0.00
TOTAL:		2,869,725.32	626,302.27	2,243,423.05

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	50,000.00
2. Foundation Guarantee SB97	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth SB97	0.00
TOTAL:	50,000.00
TOTAL STATE SUPPORT FUNDING	2,293,423.05

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: 3,311.00
 Voted Local Levy: 0.001058
 Board Local Levy: 0.001961
 Adjusted Assessed Valuation: \$21,326,959,090
 Collection Rate: 94.47%
 Basic Program Tax Rate: **0.001568**

Recipient: Davis 7

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Revenue Generated:	34,815,696.09			
Basic Levy Revenue Required:	34,815,696.09			
Recapture:	0			
District Contribution to Local Replacement	2,131,017			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	67,195.507	222,484,324.44	34,815,696.09	187,668,628.35
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,447.757	21,348,524.08	0.00	21,348,524.08
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	30.000	99,330.00	0.00	99,330.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,338.798	24,298,760.86	0.00	24,298,760.86
2. Special Education -- Self-Contained	1,959.606	6,488,253.99	0.00	6,488,253.99
3. Special Education -- Pre-School	1,211.280	4,010,548.08	0.00	4,010,548.08
4. Extended Yr. Pgm. -- Severely Disabled	39.079	129,389.67	0.00	129,389.67
5. Special Education -- Impact Aid	205.572	680,648.56	0.00	680,648.56
6. Special Education -- Intensive Services	76.853	254,460.96	0.00	254,460.96
7. Special Ed -- Extended Year for Special Educators	90.154	298,499.20	0.00	298,499.20
8. Career and Technical Ed. -- Add-On	2,734.160	9,052,807.39	0.00	9,052,807.39
9. Class Size Reduction -- K - 8th Grade	4,400.468	14,569,950.09	0.00	14,569,950.09
TOTAL BASIC SCHOOL PROGRAM (A and B)	91,729.234	303,715,497.32	34,815,696.09	268,899,801.23
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		830,500.43	0.00	830,500.43
2. Pupil Transportation		6,907,593.09	0.00	6,907,593.09
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		714,521.08	0.00	714,521.08
6. Enhancement for At-Risk Students		1,915,479.71	0.00	1,915,479.71
7. Gang Prevention		66,096.00	0.00	66,096.00
8. At-Risk - Youth in Custody		1,206,968.00	0.00	1,206,968.00
9. Adult Education		1,085,027.15	0.00	1,085,027.15
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		701,612.59	0.00	701,612.59
12. Paraeducator Funding		23,076.92	0.00	23,076.92
13. School LAND Trust		6,511,086.46	0.00	6,511,086.46
14. Performance Plus - State Reading Achievement		3,479,893.08	2,130,813.60	1,349,079.48
15. Early Intervention		427,549.12	0.00	427,549.12
16. School Nurses		106,994.87	0.00	106,994.87
17. Beverley Taylor Sorenson Elementary Arts		180,735.00	0.00	180,735.00
18. Critical Languages Program & Dual Immersion		253,725.00	0.00	253,725.00
19. Educator Salary Adjustments		18,511,778.73	0.00	18,511,778.73
20. Library Books and Electronic Resources		89,328.46	0.00	89,328.46
21. Teacher Salary Supplement Restricted Act.		491,573.64	0.00	491,573.64
22. USTAR Centers		583,000.00	0.00	583,000.00
23. Digital Teaching and Learning		1,007,645.67	0.00	1,007,645.67
24. Teacher Supplies and Materials		525,698.61	0.00	525,698.61
25. State Capitol Field Trips		7,805.29	0.00	7,805.29
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		58,216,554.21	23,492,205.17	34,724,349.04
2. Board Local Levy Program and SB97		14,554,138.55	8,881,741.09	5,672,397.46
TOTAL:		422,113,878.98	69,320,455.95	352,793,423.03
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				4,365,783.64
3. Enrollment Growth				247,622.00
4. Enrollment Growth SB97				491,625.65
TOTAL:				5,105,031.29
TOTAL STATE SUPPORT FUNDING				357,898,454.32

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: 3,311.00
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001138
 Adjusted Assessed Valuation: \$2,588,993,547
 Collection Rate: 94.39%
 Basic Program Tax Rate: **0.001568**

Recipient: Duchesne 8

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Revenue Generated:	4,186,256.69			
Basic Levy Revenue Required:	4,186,256.69			
Recapture:	0			
District Contribution to Local Replacement	134,421			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,660.452	15,430,757.57	4,186,256.69	11,244,500.88
2. Nec. Existent Small Rural Schools	627.908	2,079,002.14	0.00	2,079,002.14
3. Professional Staff	446.359	1,477,893.76	0.00	1,477,893.76
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	1.000	3,311.00	0.00	3,311.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	831.566	2,753,315.00	0.00	2,753,315.00
2. Special Education -- Self-Contained	232.217	768,869.38	0.00	768,869.38
3. Special Education -- Pre-School	136.710	452,646.81	0.00	452,646.81
4. Extended Yr. Pgm. -- Severely Disabled	4.401	14,570.57	0.00	14,570.57
5. Special Education -- Impact Aid	19.908	65,915.28	0.00	65,915.28
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	5.666	18,759.20	0.00	18,759.20
8. Career and Technical Ed. -- Add-On	307.733	1,018,899.10	0.00	1,018,899.10
9. Class Size Reduction -- K - 8th Grade	314.070	1,039,887.08	0.00	1,039,887.08
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,587.990	25,123,826.89	4,186,256.69	20,937,570.20
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		68,713.74	0.00	68,713.74
2. Pupil Transportation		1,187,920.12	0.00	1,187,920.12
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		5,205.73	0.00	5,205.73
5. Enhancement for Accelerated Students		26,692.04	0.00	26,692.04
6. Enhancement for At-Risk Students		186,073.78	0.00	186,073.78
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		56,881.00	0.00	56,881.00
9. Adult Education		114,720.10	0.00	114,720.10
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		114,376.94	0.00	114,376.94
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		588,703.19	0.00	588,703.19
14. Performance Plus - State Reading Achievement		414,830.56	329,247.74	85,582.82
15. Early Intervention		83,326.29	0.00	83,326.29
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		223,590.00	0.00	223,590.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		1,457,899.14	0.00	1,457,899.14
20. Library Books and Electronic Resources		7,870.75	0.00	7,870.75
21. Teacher Salary Supplement Restricted Act.		44,189.78	0.00	44,189.78
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		91,425.37	0.00	91,425.37
24. Teacher Supplies and Materials		41,646.34	0.00	41,646.34
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		4,816,707.19	4,271,799.99	544,907.20
2. Board Local Levy Program and SB97		1,204,176.80	1,067,950.00	136,226.80
TOTAL:		35,858,775.75	9,855,254.42	26,003,521.33
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth SB97				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				26,003,521.33

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: 3,311.00
 Voted Local Levy: 0.001740
 Board Local Levy: 0.002256
 Adjusted Assessed Valuation: \$1,938,010,738
 Collection Rate: 97.23%
 Basic Program Tax Rate: **0.001568**

Recipient: Emery 9

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Tax Rate:	0.001568			
Basic Levy Revenue Generated:	3,157,824.22			
Basic Levy Revenue Required:	3,157,824.22			
Recapture:	0			
District Contribution to Local Replacement	54,310			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,036.813	6,743,888.68	3,157,824.22	3,586,064.46
2. Nec. Existent Small Rural Schools	505.778	1,674,631.98	0.00	1,674,631.98
3. Professional Staff	242.978	804,500.19	0.00	804,500.19
4. Administrative Costs	60.000	198,660.00	0.00	198,660.00
5. Foreign Exchange Students	4.000	13,244.00	0.00	13,244.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	383.652	1,270,273.24	0.00	1,270,273.24
2. Special Education -- Self-Contained	45.817	151,698.98	0.00	151,698.98
3. Special Education -- Pre-School	102.900	340,701.90	0.00	340,701.90
4. Extended Yr. Pgm. -- Severely Disabled	2.603	8,618.34	0.00	8,618.34
5. Special Education -- Impact Aid	10.283	34,047.46	0.00	34,047.46
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	5.157	17,074.20	0.00	17,074.20
8. Career and Technical Ed. -- Add-On	140.938	466,644.67	0.00	466,644.67
9. Class Size Reduction -- K - 8th Grade	134.994	446,965.41	0.00	446,965.41
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,675.913	12,170,949.05	3,157,824.22	9,013,124.83
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		33,255.74	0.00	33,255.74
2. Pupil Transportation		567,396.44	0.00	567,396.44
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		11,226.22	0.00	11,226.22
6. Enhancement for At-Risk Students		87,582.80	0.00	87,582.80
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		9,347.00	0.00	9,347.00
9. Adult Education		39,727.21	0.00	39,727.21
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		31,146.63	0.00	31,146.63
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		334,356.16	0.00	334,356.16
14. Performance Plus - State Reading Achievement		307,061.43	250,070.35	56,991.08
15. Early Intervention		56,471.65	0.00	56,471.65
16. School Nurses		5,983.41	0.00	5,983.41
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		713,783.42	0.00	713,783.42
20. Library Books and Electronic Resources		4,202.19	0.00	4,202.19
21. Teacher Salary Supplement Restricted Act.		19,585.11	0.00	19,585.11
22. USTAR Centers		38,500.00	0.00	38,500.00
23. Digital Teaching and Learning		52,076.70	0.00	52,076.70
24. Teacher Supplies and Materials		20,720.27	0.00	20,720.27
25. State Capitol Field Trips		2,240.00	0.00	2,240.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		3,222,296.41	3,222,296.41	0.00
2. Board Local Levy Program and SB97		805,574.10	805,574.10	0.00
TOTAL:		18,533,481.94	7,435,765.08	11,097,716.86
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth SB97				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				11,097,716.86

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.000898
 Board Local Levy: 0.002500
 Adjusted Assessed Valuation: \$640,371,189
 Collection Rate: 93.54%
 Basic Program Tax Rate: **0.001568**

Recipient: Garfield 10

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Revenue Generated:	1,099,030.05			
Basic Levy Revenue Required:	1,099,030.05			
Recapture:	0			
District Contribution to Local Replacement	5,063			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	865.913	2,867,037.38	1,099,030.05	1,768,007.33
2. Nec. Existent Small Rural Schools	798.390	2,643,470.78	0.00	2,643,470.78
3. Professional Staff	155.932	516,290.53	0.00	516,290.53
4. Administrative Costs	80.000	264,880.00	0.00	264,880.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	120.499	398,972.33	0.00	398,972.33
2. Special Education -- Self-Contained	8.150	26,984.65	0.00	26,984.65
3. Special Education -- Pre-School	17.640	58,406.04	0.00	58,406.04
4. Extended Yr. Pgm. -- Severely Disabled	1.174	3,887.44	0.00	3,887.44
5. Special Education -- Impact Aid	2.633	8,718.55	0.00	8,718.55
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	139.221	460,957.55	0.00	460,957.55
9. Class Size Reduction -- K - 8th Grade	56.448	186,900.22	0.00	186,900.22
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,246.000	7,436,505.47	1,099,030.05	6,337,475.42
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		20,341.55	0.00	20,341.55
2. Pupil Transportation		206,890.86	0.00	206,890.86
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		4,815.28	0.00	4,815.28
6. Enhancement for At-Risk Students		41,301.70	0.00	41,301.70
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		75,887.21	0.00	75,887.21
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		29,679.15	0.00	29,679.15
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		220,415.86	0.00	220,415.86
14. Performance Plus - State Reading Achievement		125,203.95	71,666.89	53,537.06
15. Early Intervention		41,237.57	0.00	41,237.57
16. School Nurses		4,454.28	0.00	4,454.28
17. Beverley Taylor Sorenson Elementary Arts		49,576.00	0.00	49,576.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		338,267.21	0.00	338,267.21
20. Library Books and Electronic Resources		2,756.75	0.00	2,756.75
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		34,449.60	0.00	34,449.60
24. Teacher Supplies and Materials		9,870.68	0.00	9,870.68
25. State Capitol Field Trips		1,050.00	0.00	1,050.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		801,180.56	629,414.64	171,765.92
2. Board Local Levy Program and SB97		356,476.34	280,362.87	76,113.47
TOTAL:		9,800,360.02	2,080,474.45	7,719,885.57
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				100,000.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth SB97				0.00
TOTAL:				100,000.00
TOTAL STATE SUPPORT FUNDING				7,819,885.57

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.000200
 Board Local Levy: 0.002500
 Adjusted Assessed Valuation: \$1,617,900,569
 Collection Rate: 94.25%
 Basic Program Tax Rate: **0.001568**

Recipient: Grand 11

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Tax Rate:	0.001568			
Basic Levy Revenue Generated:	2,669,837.87			
Basic Levy Revenue Required:	2,669,837.87			
Recapture:	0			
District Contribution to Local Replacement	102,220			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,394.592	4,617,493.01	2,669,837.87	1,947,655.14
2. Nec. Existent Small Rural Schools	106.247	351,782.73	0.00	351,782.73
3. Professional Staff	133.067	440,585.93	0.00	440,585.93
4. Administrative Costs	70.000	231,770.00	0.00	231,770.00
5. Foreign Exchange Students	2.000	6,622.00	0.00	6,622.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	185.151	613,034.59	0.00	613,034.59
2. Special Education -- Self-Contained	26.994	89,378.61	0.00	89,378.61
3. Special Education -- Pre-School	42.630	141,147.93	0.00	141,147.93
4. Extended Yr. Pgm. -- Severely Disabled	1.763	5,838.76	0.00	5,838.76
5. Special Education -- Impact Aid	5.789	19,165.79	0.00	19,165.79
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	2.222	7,357.84	0.00	7,357.84
8. Career and Technical Ed. -- Add-On	137.425	455,015.45	0.00	455,015.45
9. Class Size Reduction -- K - 8th Grade	90.997	301,291.54	0.00	301,291.54
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,198.877	7,280,484.18	2,669,837.87	4,610,646.31
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		19,896.65	0.00	19,896.65
2. Pupil Transportation		192,302.20	0.00	192,302.20
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		9,106.14	0.00	9,106.14
6. Enhancement for At-Risk Students		60,099.09	0.00	60,099.09
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		57,836.00	0.00	57,836.00
9. Adult Education		48,598.13	0.00	48,598.13
10. Adult Education Supplemental		43,329.00	0.00	43,329.00
11. Concurrent Enrollment		18,288.48	0.00	18,288.48
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		272,361.87	0.00	272,361.87
14. Performance Plus - State Reading Achievement		234,396.41	182,061.51	52,334.90
15. Early Intervention		49,270.56	0.00	49,270.56
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		47,815.00	0.00	47,815.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		505,989.25	0.00	505,989.25
20. Library Books and Electronic Resources		2,288.19	0.00	2,288.19
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		42,485.89	0.00	42,485.89
24. Teacher Supplies and Materials		14,362.45	0.00	14,362.45
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		340,545.40	340,545.40	0.00
2. Board Local Levy Program and SB97		681,090.79	681,090.79	0.00
TOTAL:		9,920,545.68	3,873,535.57	6,047,010.11
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth SB97				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				6,047,010.11

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.001287
 Board Local Levy: 0.002500
 Adjusted Assessed Valuation: \$25,792,822,381
 Collection Rate: 97.06%
 Basic Program Tax Rate: **0.001568**

Recipient: Granite 12

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Revenue Generated:	42,185,550.47			
Basic Levy Revenue Required:	42,185,550.47			
Recapture:	0			
District Contribution to Local Replacement	3,119,665			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	62,592.978	207,245,349.59	42,185,550.47	165,059,799.12
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,020.025	19,932,302.76	0.00	19,932,302.76
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	18.000	59,598.00	0.00	59,598.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,434.567	24,615,852.24	0.00	24,615,852.24
2. Special Education -- Self-Contained	1,310.072	4,337,649.13	0.00	4,337,649.13
3. Special Education -- Pre-School	983.430	3,256,136.73	0.00	3,256,136.73
4. Extended Yr. Pgm. -- Severely Disabled	34.203	113,245.64	0.00	113,245.64
5. Special Education -- Impact Aid	179.467	594,214.61	0.00	594,214.61
6. Special Education -- Intensive Services	10.265	33,987.49	0.00	33,987.49
7. Special Ed -- Extended Year for Special Educators	57.757	191,233.92	0.00	191,233.92
8. Career and Technical Ed. -- Add-On	2,917.637	9,660,298.00	0.00	9,660,298.00
9. Class Size Reduction -- K - 8th Grade	4,176.625	13,828,804.99	0.00	13,828,804.99
TOTAL BASIC SCHOOL PROGRAM (A and B)	85,735.026	283,868,673.10	42,185,550.47	241,683,122.63
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		776,320.85	0.00	776,320.85
2. Pupil Transportation		5,134,856.32	0.00	5,134,856.32
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		530,840.73	0.00	530,840.73
6. Enhancement for At-Risk Students		4,021,702.27	0.00	4,021,702.27
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		4,453,044.00	0.00	4,453,044.00
9. Adult Education		1,611,547.43	0.00	1,611,547.43
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		225,769.37	0.00	225,769.37
12. Paraeducator Funding		92,307.72	0.00	92,307.72
13. School LAND Trust		6,166,215.21	0.00	6,166,215.21
14. Performance Plus - State Reading Achievement		4,397,154.74	2,693,636.92	1,703,517.82
15. Early Intervention		1,042,424.01	0.00	1,042,424.01
16. School Nurses		90,589.54	0.00	90,589.54
17. Beverley Taylor Sorenson Elementary Arts		1,227,971.92	0.00	1,227,971.92
18. Critical Languages Program & Dual Immersion		460,987.03	0.00	460,987.03
19. Educator Salary Adjustments		18,755,871.58	0.00	18,755,871.58
20. Library Books and Electronic Resources		84,713.82	0.00	84,713.82
21. Teacher Salary Supplement Restricted Act.		452,061.62	0.00	452,061.62
22. USTAR Centers		367,600.00	0.00	367,600.00
23. Digital Teaching and Learning		954,292.48	0.00	954,292.48
24. Teacher Supplies and Materials		539,908.66	0.00	539,908.66
25. State Capitol Field Trips		5,211.00	0.00	5,211.00
26. Effective Teachers in High Poverty Schools Incentive Program		97,222.02	0.00	97,222.02
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		54,418,664.99	34,625,178.96	19,793,486.03
2. Board Local Levy Program and SB97		13,604,666.25	10,761,516.38	2,843,149.87
TOTAL:		403,380,616.66	90,265,882.73	313,114,733.93
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth SB97				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				313,114,733.93

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.000800
 Board Local Levy: 0.001087
 Adjusted Assessed Valuation: \$4,066,647,042
 Collection Rate: 91.36%
 Basic Program Tax Rate: **0.001568**

Recipient: Iron 13

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Revenue Generated:	6,685,393.47			
Basic Levy Revenue Required:	6,685,393.47			
Recapture:	0			
District Contribution to Local Replacement	240,509			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	8,633.329	28,584,952.84	6,685,393.47	21,899,559.37
2. Nec. Existent Small Rural Schools	229.297	759,201.39	0.00	759,201.39
3. Professional Staff	827.803	2,740,856.31	0.00	2,740,856.31
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	1.000	3,311.00	0.00	3,311.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,272.362	4,212,790.29	0.00	4,212,790.29
2. Special Education -- Self-Contained	175.083	579,700.92	0.00	579,700.92
3. Special Education -- Pre-School	269.010	890,692.11	0.00	890,692.11
4. Extended Yr. Pgm. -- Severely Disabled	5.944	19,680.51	0.00	19,680.51
5. Special Education -- Impact Aid	28.171	93,273.51	0.00	93,273.51
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	12.279	40,656.00	0.00	40,656.00
8. Career and Technical Ed. -- Add-On	402.613	1,333,052.17	0.00	1,333,052.17
9. Class Size Reduction -- K - 8th Grade	578.684	1,916,021.36	0.00	1,916,021.36
TOTAL BASIC SCHOOL PROGRAM (A and B)	12,435.575	41,174,188.41	6,685,393.47	34,488,794.94
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		112,617.29	0.00	112,617.29
2. Pupil Transportation		1,782,033.22	0.00	1,782,033.22
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		52,612.01	0.00	52,612.01
6. Enhancement for At-Risk Students		380,787.54	0.00	380,787.54
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		938,665.00	0.00	938,665.00
9. Adult Education		40,131.05	0.00	40,131.05
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		101,914.89	0.00	101,914.89
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		953,401.86	0.00	953,401.86
14. Performance Plus - State Reading Achievement		612,325.07	369,889.33	242,435.74
15. Early Intervention		137,789.46	0.00	137,789.46
16. School Nurses		17,551.45	0.00	17,551.45
17. Beverley Taylor Sorenson Elementary Arts		169,561.00	0.00	169,561.00
18. Critical Languages Program & Dual Immersion		28,000.00	0.00	28,000.00
19. Educator Salary Adjustments		2,505,524.21	0.00	2,505,524.21
20. Library Books and Electronic Resources		12,682.57	0.00	12,682.57
21. Teacher Salary Supplement Restricted Act.		71,955.68	0.00	71,955.68
22. USTAR Centers		128,600.00	0.00	128,600.00
23. Digital Teaching and Learning		147,845.95	0.00	147,845.95
24. Teacher Supplies and Materials		72,669.39	0.00	72,669.39
25. State Capitol Field Trips		4,155.98	0.00	4,155.98
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		3,947,132.72	3,410,942.88	536,189.84
2. Board Local Levy Program and SB97		1,973,566.36	1,705,471.44	268,094.92
TOTAL:		55,365,711.11	12,171,697.12	43,194,013.99
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				39,316.31
4. Enrollment Growth SB97				78,058.11
TOTAL:				117,374.42
TOTAL STATE SUPPORT FUNDING				43,311,388.41

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.001600
 Board Local Levy: 0.000539
 Adjusted Assessed Valuation: \$18,948,336,606
 Collection Rate: 97.56%
 Basic Program Tax Rate: **0.001568**

Recipient: Jordan 14

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Revenue Generated:	32,006,130.05			
Basic Levy Revenue Required:	32,006,130.05			
Recapture:	0			
District Contribution to Local Replacement	3,155,825			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	50,410.239	166,908,301.82	32,006,130.05	134,902,171.77
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	4,401.235	14,572,490.11	0.00	14,572,490.11
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	26.000	86,086.00	0.00	86,086.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	5,760.523	19,073,093.00	0.00	19,073,093.00
2. Special Education -- Self-Contained	1,298.417	4,299,057.58	0.00	4,299,057.58
3. Special Education -- Pre-School	1,023.120	3,387,550.32	0.00	3,387,550.32
4. Extended Yr. Pgm. -- Severely Disabled	27.873	92,286.49	0.00	92,286.49
5. Special Education -- Impact Aid	145.576	482,000.80	0.00	482,000.80
6. Special Education -- Intensive Services	19.592	64,869.58	0.00	64,869.58
7. Special Ed -- Extended Year for Special Educators	76.657	253,809.70	0.00	253,809.70
8. Career and Technical Ed. -- Add-On	2,137.545	7,077,408.53	0.00	7,077,408.53
9. Class Size Reduction -- K - 8th Grade	3,216.350	10,649,336.44	0.00	10,649,336.44
TOTAL BASIC SCHOOL PROGRAM (A and B)	68,543.127	226,946,290.37	32,006,130.05	194,940,160.32
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		620,545.03	0.00	620,545.03
2. Pupil Transportation		7,042,182.43	0.00	7,042,182.43
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		399,110.82	0.00	399,110.82
6. Enhancement for At-Risk Students		1,620,725.96	0.00	1,620,725.96
7. Gang Prevention		90,000.00	0.00	90,000.00
8. At-Risk - Youth in Custody		45,683.00	0.00	45,683.00
9. Adult Education		394,915.34	0.00	394,915.34
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		410,023.49	0.00	410,023.49
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		4,850,070.23	0.00	4,850,070.23
14. Performance Plus - State Reading Achievement		2,850,895.42	1,935,399.35	915,496.07
15. Early Intervention		356,266.06	0.00	356,266.06
16. School Nurses		74,744.18	0.00	74,744.18
17. Beverley Taylor Sorenson Elementary Arts		933,745.13	0.00	933,745.13
18. Critical Languages Program & Dual Immersion		353,867.43	0.00	353,867.43
19. Educator Salary Adjustments		13,933,209.79	0.00	13,933,209.79
20. Library Books and Electronic Resources		63,195.76	0.00	63,195.76
21. Teacher Salary Supplement Restricted Act.		441,183.95	0.00	441,183.95
22. USTAR Centers		441,100.00	0.00	441,100.00
23. Digital Teaching and Learning		750,678.71	0.00	750,678.71
24. Teacher Supplies and Materials		393,683.81	0.00	393,683.81
25. State Capitol Field Trips		3,537.30	0.00	3,537.30
26. Effective Teachers in High Poverty Schools Incentive Program		2,314.81	0.00	2,314.81
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		43,499,066.06	32,659,268.89	10,839,797.17
2. Board Local Levy Program and SB97		10,874,766.51	8,164,817.22	2,709,949.29
TOTAL:		317,391,801.59	74,765,615.51	242,626,186.08
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth SB97				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				242,626,186.08

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.000400
 Board Local Levy: 0.002500
 Adjusted Assessed Valuation: \$920,740,330
 Collection Rate: 96.69%
 Basic Program Tax Rate: **0.001568**

Recipient: Juab 15

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Revenue Generated:	1,524,870.49			
Basic Levy Revenue Required:	1,524,870.49			
Recapture:	0			
District Contribution to Local Replacement	17,809			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,386.822	7,902,766.54	1,524,870.49	6,377,896.05
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	196.603	650,950.88	0.00	650,950.88
4. Administrative Costs	60.000	198,660.00	0.00	198,660.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	302.002	999,927.95	0.00	999,927.95
2. Special Education -- Self-Contained	38.250	126,645.75	0.00	126,645.75
3. Special Education -- Pre-School	41.160	136,280.76	0.00	136,280.76
4. Extended Yr. Pgm. -- Severely Disabled	2.132	7,060.09	0.00	7,060.09
5. Special Education -- Impact Aid	7.763	25,704.70	0.00	25,704.70
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	6.251	20,698.00	0.00	20,698.00
8. Career and Technical Ed. -- Add-On	136.334	451,401.16	0.00	451,401.16
9. Class Size Reduction -- K - 8th Grade	156.475	518,089.08	0.00	518,089.08
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,333.792	11,038,184.91	1,524,870.49	9,513,314.42
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		30,193.44	0.00	30,193.44
2. Pupil Transportation		389,024.91	0.00	389,024.91
3. Transportation Levy		22,873.96	0.00	22,873.96
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		12,704.89	0.00	12,704.89
6. Enhancement for At-Risk Students		87,490.88	0.00	87,490.88
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		31,977.89	0.00	31,977.89
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		64,528.26	0.00	64,528.26
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		364,770.14	0.00	364,770.14
14. Performance Plus - State Reading Achievement		179,121.23	99,550.05	79,571.18
15. Early Intervention		52,962.10	0.00	52,962.10
16. School Nurses		7,423.00	0.00	7,423.00
17. Beverley Taylor Sorenson Elementary Arts		48,031.00	0.00	48,031.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		641,995.60	0.00	641,995.60
20. Library Books and Electronic Resources		3,528.06	0.00	3,528.06
21. Teacher Salary Supplement Restricted Act.		23,228.55	0.00	23,228.55
22. USTAR Centers		82,200.00	0.00	82,200.00
23. Digital Teaching and Learning		56,781.88	0.00	56,781.88
24. Teacher Supplies and Materials		18,292.82	0.00	18,292.82
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		539,708.78	389,002.95	150,705.83
2. Board Local Levy Program and SB97		529,126.25	389,002.95	140,123.30
TOTAL:		14,224,148.55	2,402,426.44	11,821,722.11
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				22,841.87
4. Enrollment Growth SB97				45,349.95
TOTAL:				68,191.82
TOTAL STATE SUPPORT FUNDING				11,889,913.93

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.001012
 Board Local Levy: 0.001737
 Adjusted Assessed Valuation: \$1,305,292,438
 Collection Rate: 87.42%
 Basic Program Tax Rate: **0.001568**

Recipient: Kane 16

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Tax Rate:	0.001568			
Basic Levy Revenue Generated:	2,319,268.72			
Basic Levy Revenue Required:	2,319,268.72			
Recapture:	0			
District Contribution to Local Replacement	8,869			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,180.521	3,908,705.07	2,319,268.72	1,589,436.35
2. Nec. Existent Small Rural Schools	716.752	2,373,165.19	0.00	2,373,165.19
3. Professional Staff	164.704	545,335.76	0.00	545,335.76
4. Administrative Costs	70.000	231,770.00	0.00	231,770.00
5. Foreign Exchange Students	3.000	9,933.00	0.00	9,933.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	204.353	676,612.16	0.00	676,612.16
2. Special Education -- Self-Contained	12.189	40,357.41	0.00	40,357.41
3. Special Education -- Pre-School	26.460	87,609.06	0.00	87,609.06
4. Extended Yr. Pgm. -- Severely Disabled	1.450	4,799.93	0.00	4,799.93
5. Special Education -- Impact Aid	4.109	13,603.95	0.00	13,603.95
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	133.476	441,938.36	0.00	441,938.36
9. Class Size Reduction -- K - 8th Grade	79.514	263,270.23	0.00	263,270.23
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,596.528	8,597,100.12	2,319,268.72	6,277,831.40
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		23,489.02	0.00	23,489.02
2. Pupil Transportation		319,059.99	0.00	319,059.99
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		6,253.67	0.00	6,253.67
6. Enhancement for At-Risk Students		107,834.72	0.00	107,834.72
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		94,831.02	0.00	94,831.02
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		21,883.95	0.00	21,883.95
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		251,996.17	0.00	251,996.17
14. Performance Plus - State Reading Achievement		176,739.89	129,613.42	47,126.47
15. Early Intervention		44,565.15	0.00	44,565.15
16. School Nurses		4,862.68	0.00	4,862.68
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		411,719.53	0.00	411,719.53
20. Library Books and Electronic Resources		3,300.57	0.00	3,300.57
21. Teacher Salary Supplement Restricted Act.		5,173.93	0.00	5,173.93
22. USTAR Centers		108,300.00	0.00	108,300.00
23. Digital Teaching and Learning		39,335.22	0.00	39,335.22
24. Teacher Supplies and Materials		12,231.43	0.00	12,231.43
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		1,496,887.64	1,496,887.64	0.00
2. Board Local Levy Program and SB97		591,655.19	591,655.19	0.00
TOTAL:		12,317,219.89	4,537,424.97	7,779,794.92
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth SB97				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				7,779,794.92

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.000807
 Board Local Levy: 0.002500
 Adjusted Assessed Valuation: \$2,418,616,579
 Collection Rate: 98.60%
 Basic Program Tax Rate: **0.001568**

Recipient: Millard 17

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Tax Rate:	0.001568			
Basic Levy Revenue Generated:	4,030,947.61			
Basic Levy Revenue Required:	4,030,947.61			
Recapture:	0			
District Contribution to Local Replacement	57,693			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,700.628	8,941,780.63	4,030,947.61	4,910,833.02
2. Nec. Existent Small Rural Schools	446.827	1,479,443.90	0.00	1,479,443.90
3. Professional Staff	305.999	1,013,161.87	0.00	1,013,161.87
4. Administrative Costs	60.000	198,660.00	0.00	198,660.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	446.300	1,477,699.94	0.00	1,477,699.94
2. Special Education -- Self-Contained	37.278	123,426.72	0.00	123,426.72
3. Special Education -- Pre-School	72.030	238,491.33	0.00	238,491.33
4. Extended Yr. Pgm. -- Severely Disabled	2.692	8,913.14	0.00	8,913.14
5. Special Education -- Impact Aid	10.760	35,625.82	0.00	35,625.82
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	3.372	11,163.90	0.00	11,163.90
8. Career and Technical Ed. -- Add-On	211.499	700,272.50	0.00	700,272.50
9. Class Size Reduction -- K - 8th Grade	172.544	571,294.30	0.00	571,294.30
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,469.929	14,799,934.05	4,030,947.61	10,768,986.44
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		40,483.19	0.00	40,483.19
2. Pupil Transportation		737,028.25	0.00	737,028.25
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		13,522.91	0.00	13,522.91
6. Enhancement for At-Risk Students		107,896.85	0.00	107,896.85
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		43,419.14	0.00	43,419.14
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		52,173.52	0.00	52,173.52
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		394,107.53	0.00	394,107.53
14. Performance Plus - State Reading Achievement		368,544.27	295,571.87	72,972.40
15. Early Intervention		68,430.16	0.00	68,430.16
16. School Nurses		6,975.97	0.00	6,975.97
17. Beverley Taylor Sorenson Elementary Arts		86,985.00	0.00	86,985.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		871,726.86	0.00	871,726.86
20. Library Books and Electronic Resources		4,590.70	0.00	4,590.70
21. Teacher Salary Supplement Restricted Act.		9,860.28	0.00	9,860.28
22. USTAR Centers		166,400.00	0.00	166,400.00
23. Digital Teaching and Learning		61,320.51	0.00	61,320.51
24. Teacher Supplies and Materials		25,782.22	0.00	25,782.22
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		2,074,612.21	2,074,612.21	0.00
2. Board Local Levy Program and SB97		1,028,308.41	1,028,308.41	0.00
TOTAL:		20,962,102.03	7,429,440.10	13,532,661.93
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth SB97				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				13,532,661.93

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.000000
 Board Local Levy: 0.002024
 Adjusted Assessed Valuation: \$1,128,593,244
 Collection Rate: 90.82%
 Basic Program Tax Rate: **0.001568**

Recipient: Morgan 18

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Tax Rate:	0.001568			
Basic Levy Revenue Generated:	1,793,466.87			
Basic Levy Revenue Required:	1,793,466.87			
Recapture:	0			
District Contribution to Local Replacement	14,461			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,923.875	9,680,950.23	1,793,466.87	7,887,483.36
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	233.304	772,470.89	0.00	772,470.89
4. Administrative Costs	60.000	198,660.00	0.00	198,660.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	223.650	740,506.73	0.00	740,506.73
2. Special Education -- Self-Contained	41.139	136,210.86	0.00	136,210.86
3. Special Education -- Pre-School	48.510	160,616.61	0.00	160,616.61
4. Extended Yr. Pgm. -- Severely Disabled	2.115	7,003.94	0.00	7,003.94
5. Special Education -- Impact Aid	7.673	25,404.07	0.00	25,404.07
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	2.611	8,646.00	0.00	8,646.00
8. Career and Technical Ed. -- Add-On	161.033	533,183.67	0.00	533,183.67
9. Class Size Reduction -- K - 8th Grade	192.687	637,986.28	0.00	637,986.28
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,896.597	12,901,639.28	1,793,466.87	11,108,172.41
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		35,290.66	0.00	35,290.66
2. Pupil Transportation		666,370.83	0.00	666,370.83
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		23,132.68	0.00	23,132.68
6. Enhancement for At-Risk Students		78,896.48	0.00	78,896.48
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		34,980.82	0.00	34,980.82
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		40,118.96	0.00	40,118.96
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		407,923.91	0.00	407,923.91
14. Performance Plus - State Reading Achievement		164,424.41	105,184.65	59,239.76
15. Early Intervention		40,873.61	0.00	40,873.61
16. School Nurses		7,231.68	0.00	7,231.68
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		711,086.67	0.00	711,086.67
20. Library Books and Electronic Resources		4,002.93	0.00	4,002.93
21. Teacher Salary Supplement Restricted Act.		24,578.47	0.00	24,578.47
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		63,457.97	0.00	63,457.97
24. Teacher Supplies and Materials		21,524.82	0.00	21,524.82
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		0.00	0.00	0.00
2. Board Local Levy Program and SB97		618,452.57	457,507.31	160,945.26
TOTAL:		15,843,986.75	2,356,158.83	13,487,827.92
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				36,587.41
4. Enrollment Growth SB97				72,640.20
TOTAL:				109,227.61
TOTAL STATE SUPPORT FUNDING				13,597,055.53

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.001300
 Board Local Levy: 0.001947
 Adjusted Assessed Valuation: \$7,958,488,478
 Collection Rate: 92.57%
 Basic Program Tax Rate: **0.001568**

Recipient: Nebo 19

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Tax Rate:				
Basic Levy Revenue Generated:	13,622,308.66			
Basic Levy Revenue Required:	13,622,308.66			
Recapture:	0			
District Contribution to Local Replacement	631,188			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	30,893.946	102,289,856.68	13,622,308.66	88,667,548.02
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,788.814	9,233,763.25	0.00	9,233,763.25
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	16.000	52,976.00	0.00	52,976.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,294.097	14,217,756.55	0.00	14,217,756.55
2. Special Education -- Self-Contained	827.922	2,741,250.48	0.00	2,741,250.48
3. Special Education -- Pre-School	770.280	2,550,397.08	0.00	2,550,397.08
4. Extended Yr. Pgm. -- Severely Disabled	20.546	68,028.34	0.00	68,028.34
5. Special Education -- Impact Aid	106.350	352,124.39	0.00	352,124.39
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	40.461	133,966.80	0.00	133,966.80
8. Career and Technical Ed. -- Add-On	1,703.319	5,639,685.61	0.00	5,639,685.61
9. Class Size Reduction -- K - 8th Grade	2,010.545	6,656,914.87	0.00	6,656,914.87
TOTAL BASIC SCHOOL PROGRAM (A and B)	43,472.280	143,936,720.05	13,622,308.66	130,314,411.39
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		393,574.29	0.00	393,574.29
2. Pupil Transportation		4,404,686.99	0.00	4,404,686.99
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		219,480.80	0.00	219,480.80
6. Enhancement for At-Risk Students		1,021,845.31	0.00	1,021,845.31
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		2,243,073.00	0.00	2,243,073.00
9. Adult Education		257,758.03	0.00	257,758.03
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		356,486.77	0.00	356,486.77
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		3,049,454.70	0.00	3,049,454.70
14. Performance Plus - State Reading Achievement		1,639,436.61	774,121.81	865,314.80
15. Early Intervention		319,012.73	0.00	319,012.73
16. School Nurses		60,942.39	0.00	60,942.39
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		31,000.00	0.00	31,000.00
19. Educator Salary Adjustments		8,348,690.74	0.00	8,348,690.74
20. Library Books and Electronic Resources		41,304.35	0.00	41,304.35
21. Teacher Salary Supplement Restricted Act.		255,335.32	0.00	255,335.32
22. USTAR Centers		300,300.00	0.00	300,300.00
23. Digital Teaching and Learning		472,115.10	0.00	472,115.10
24. Teacher Supplies and Materials		227,600.77	0.00	227,600.77
25. State Capitol Field Trips		2,556.79	0.00	2,556.79
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		22,415,927.77	11,294,189.43	11,121,738.34
2. Board Local Levy Program and SB97		6,897,208.55	3,475,135.21	3,422,073.34
TOTAL:		196,894,511.06	29,165,755.11	167,728,755.95
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				6,136,621.97
2. Foundation Guarantee SB97				2,240,544.08
3. Enrollment Growth				121,991.74
4. Enrollment Growth SB97				242,200.88
TOTAL:				8,741,358.67
TOTAL STATE SUPPORT FUNDING				176,470,114.62

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.001400
 Board Local Levy: 0.001897
 Adjusted Assessed Valuation: \$698,295,671
 Collection Rate: 90.44%
 Basic Program Tax Rate: **0.001568**

Recipient: North Sanpete 20

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Revenue Generated:	1,189,441.92			
Basic Levy Revenue Required:	1,189,441.92			
Recapture:	0			
District Contribution to Local Replacement	15,789			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,323,222	7,692,189.23	1,189,441.92	6,502,747.31
2. Nec. Existent Small Rural Schools	33.902	112,250.83	0.00	112,250.83
3. Professional Staff	213.308	706,264.38	0.00	706,264.38
4. Administrative Costs	60.000	198,660.00	0.00	198,660.00
5. Foreign Exchange Students	2.000	6,622.00	0.00	6,622.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	302.603	1,001,919.38	0.00	1,001,919.38
2. Special Education -- Self-Contained	28.900	95,687.90	0.00	95,687.90
3. Special Education -- Pre-School	60.270	199,553.97	0.00	199,553.97
4. Extended Yr. Pgm. -- Severely Disabled	2.009	6,652.98	0.00	6,652.98
5. Special Education -- Impact Aid	7.105	23,525.07	0.00	23,525.07
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	2.312	7,656.00	0.00	7,656.00
8. Career and Technical Ed. -- Add-On	188.066	622,685.03	0.00	622,685.03
9. Class Size Reduction -- K - 8th Grade	156.151	517,016.86	0.00	517,016.86
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,379.848	11,190,683.63	1,189,441.92	10,001,241.71
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		30,592.47	0.00	30,592.47
2. Pupil Transportation		655,850.39	0.00	655,850.39
3. Transportation Levy		47,479.07	0.00	47,479.07
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		11,633.12	0.00	11,633.12
6. Enhancement for At-Risk Students		104,863.53	0.00	104,863.53
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		843,400.00	0.00	843,400.00
9. Adult Education		39,900.22	0.00	39,900.22
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		42,178.83	0.00	42,178.83
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		351,043.48	0.00	351,043.48
14. Performance Plus - State Reading Achievement		176,264.29	73,649.09	102,615.20
15. Early Intervention		63,490.77	0.00	63,490.77
16. School Nurses		6,314.26	0.00	6,314.26
17. Beverley Taylor Sorenson Elementary Arts		155,579.00	0.00	155,579.00
18. Critical Languages Program & Dual Immersion		10,000.00	0.00	10,000.00
19. Educator Salary Adjustments		694,242.38	0.00	694,242.38
20. Library Books and Electronic Resources		4,012.75	0.00	4,012.75
21. Teacher Salary Supplement Restricted Act.		16,272.17	0.00	16,272.17
22. USTAR Centers		87,800.00	0.00	87,800.00
23. Digital Teaching and Learning		54,658.30	0.00	54,658.30
24. Teacher Supplies and Materials		20,387.14	0.00	20,387.14
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		2,144,476.13	1,061,978.30	1,082,497.83
2. Board Local Levy Program and SB97		536,119.03	303,422.37	232,696.66
TOTAL:		17,287,240.96	2,628,491.68	14,658,749.28
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				89,779.37
3. Enrollment Growth				0.00
4. Enrollment Growth SB97				0.00
TOTAL:				89,779.37
TOTAL STATE SUPPORT FUNDING				14,748,528.65

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.000305
 Board Local Levy: 0.002410
 Adjusted Assessed Valuation: \$1,247,879,361
 Collection Rate: 94.66%
 Basic Program Tax Rate: **0.001568**

Recipient: North Summit 21

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Revenue Generated:	1,993,867.34			
Basic Levy Revenue Required:	1,993,867.34			
Recapture:	0			
District Contribution to Local Replacement	24,401			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,011.693	3,349,716.12	1,993,867.34	1,355,848.78
2. Nec. Existent Small Rural Schools	296.526	981,798.72	0.00	981,798.72
3. Professional Staff	134.826	446,410.25	0.00	446,410.25
4. Administrative Costs	70.000	231,770.00	0.00	231,770.00
5. Foreign Exchange Students	1.000	3,311.00	0.00	3,311.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	100.138	331,556.18	0.00	331,556.18
2. Special Education -- Self-Contained	9.061	30,001.34	0.00	30,001.34
3. Special Education -- Pre-School	17.640	58,406.04	0.00	58,406.04
4. Extended Yr. Pgm. -- Severely Disabled	1.161	3,845.33	0.00	3,845.33
5. Special Education -- Impact Aid	2.565	8,493.07	0.00	8,493.07
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	1.309	4,334.22	0.00	4,334.22
8. Career and Technical Ed. -- Add-On	108.986	360,851.87	0.00	360,851.87
9. Class Size Reduction -- K - 8th Grade	64.627	213,980.73	0.00	213,980.73
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,819.532	6,024,474.87	1,993,867.34	4,030,607.53
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		16,470.07	0.00	16,470.07
2. Pupil Transportation		245,930.99	0.00	245,930.99
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		5,545.25	0.00	5,545.25
6. Enhancement for At-Risk Students		39,049.69	0.00	39,049.69
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		28,612.82	0.00	28,612.82
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		30,539.48	0.00	30,539.48
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		232,796.78	0.00	232,796.78
14. Performance Plus - State Reading Achievement		161,633.27	120,425.47	41,207.80
15. Early Intervention		40,249.69	0.00	40,249.69
16. School Nurses		4,657.06	0.00	4,657.06
17. Beverley Taylor Sorenson Elementary Arts		17,104.00	0.00	17,104.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		313,584.21	0.00	313,584.21
20. Library Books and Electronic Resources		1,867.16	0.00	1,867.16
21. Teacher Salary Supplement Restricted Act.		5,417.74	0.00	5,417.74
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		36,364.99	0.00	36,364.99
24. Teacher Supplies and Materials		9,368.44	0.00	9,368.44
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		387,837.73	387,837.73	0.00
2. Board Local Levy Program and SB97		508,639.64	508,639.64	0.00
TOTAL:		8,110,143.88	3,010,770.18	5,099,373.70
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth SB97				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				5,099,373.70

Value of WPU: \$3,311
 Voted Local Levy: 0.001161
 Board Local Levy: 0.000885
 Adjusted Assessed Valuation: \$14,489,685,771
 Collection Rate: 95.09%
 Basic Program Tax Rate: 0.001568

Utah State Supported Minimum School Program
 District Summary
 FY 2018 FINAL UPDATE

Current as of: 9/10/2018

Recipient: Park City 22

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Levy Revenue Generated:	23,353,644.38			
Basic Levy Revenue Required:	23,353,644.38			
Recapture:	3,398,531.51			
District Contribution to Local Replacement	706,121			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,609.487	15,262,010.03	15,262,010.03	0.00
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	501.666	1,661,016.97	1,661,016.97	0.00
4. Administrative Costs	60.000	198,660.00	198,660.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	331.466	1,097,482.45	1,097,482.45	0.00
2. Special Education -- Self-Contained	54.100	179,125.10	179,125.10	0.00
3. Special Education -- Pre-School	24.990	82,741.89	82,741.89	0.00
4. Extended Yr. Pgm. -- Severely Disabled	2.103	6,961.82	6,961.82	0.00
5. Special Education -- Impact Aid	7.605	25,178.59	25,178.59	0.00
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	3.968	13,136.64	13,136.64	0.00
8. Career and Technical Ed. -- Add-On	145.956	483,260.17	483,260.17	0.00
9. Class Size Reduction -- K - 8th Grade	285.575	945,539.21	945,539.21	0.00
RECAPTURE:	.000	0.00	3,398,531.51	0.00
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,026.916	19,955,112.87	23,353,644.38	0.00
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		54,584.48	0.00	54,584.48
2. Pupil Transportation		792,554.52	0.00	792,554.52
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		18,633.97	0.00	18,633.97
5. Enhancement for Accelerated Students		91,358.75	0.00	91,358.75
6. Enhancement for At-Risk Students		130,371.00	0.00	130,371.00
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		54,389.27	0.00	54,389.27
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		19,371.17	0.00	19,371.17
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		578,116.62	0.00	578,116.62
14. Performance Plus - State Reading Achievement		1,459,577.00	1,431,005.57	28,571.43
15. Early Intervention		57,459.53	0.00	57,459.53
16. School Nurses		25,566.77	0.00	25,566.77
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		56,000.00	0.00	56,000.00
19. Educator Salary Adjustments		1,739,991.65	0.00	1,739,991.65
20. Library Books and Electronic Resources		7,036.57	0.00	7,036.57
21. Teacher Salary Supplement Restricted Act.		56,877.93	0.00	56,877.93
22. USTAR Centers		99,000.00	0.00	99,000.00
23. Digital Teaching and Learning		0.00	0.00	0.00
24. Teacher Supplies and Materials		49,002.69	0.00	49,002.69
25. State Capitol Field Trips		6,870.00	0.00	6,870.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		17,291,879.84	17,291,879.84	0.00
2. Board Local Levy Program and SB97		5,957,581.34	5,957,581.34	0.00
TOTAL:		48,501,335.97	48,034,111.13	3,865,756.35
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth SB97				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				3,865,756.35

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.000400
 Board Local Levy: 0.001605
 Adjusted Assessed Valuation: \$124,418,077
 Collection Rate: 89.50%
 Basic Program Tax Rate: **0.001568**

Recipient: Piute 23

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Revenue Generated:	218,704.45			
Basic Levy Revenue Required:	218,704.45			
Recapture:	0			
District Contribution to Local Replacement	0			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	267.310	885,062.49	218,704.45	666,358.04
2. Nec. Existent Small Rural Schools	312.293	1,034,001.56	0.00	1,034,001.56
3. Professional Staff	51.752	171,351.31	0.00	171,351.31
4. Administrative Costs	95.000	314,545.00	0.00	314,545.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	52.812	174,861.27	0.00	174,861.27
2. Special Education -- Self-Contained	6.206	20,546.59	0.00	20,546.59
3. Special Education -- Pre-School	29.400	97,343.40	0.00	97,343.40
4. Extended Yr. Pgm. -- Severely Disabled	1.013	3,353.99	0.00	3,353.99
5. Special Education -- Impact Aid	1.771	5,862.48	0.00	5,862.48
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	1.250	4,137.21	0.00	4,137.21
8. Career and Technical Ed. -- Add-On	66.309	219,551.97	0.00	219,551.97
9. Class Size Reduction -- K - 8th Grade	15.695	51,967.41	0.00	51,967.41
TOTAL BASIC SCHOOL PROGRAM (A and B)	900.811	2,982,584.68	218,704.45	2,763,880.23
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		8,158.44	0.00	8,158.44
2. Pupil Transportation		189,937.65	0.00	189,937.65
3. Transportation Levy		22,321.24	0.00	22,321.24
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		1,338.51	0.00	1,338.51
6. Enhancement for At-Risk Students		134,566.90	0.00	134,566.90
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		32,176.61	0.00	32,176.61
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		11,709.35	0.00	11,709.35
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		164,432.60	0.00	164,432.60
14. Performance Plus - State Reading Achievement		58,976.06	12,783.24	46,192.82
15. Early Intervention		35,440.29	0.00	35,440.29
16. School Nurses		2,226.00	0.00	2,226.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		136,041.61	0.00	136,041.61
20. Library Books and Electronic Resources		1,315.39	0.00	1,315.39
21. Teacher Salary Supplement Restricted Act.		2,708.87	0.00	2,708.87
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		25,788.73	0.00	25,788.73
24. Teacher Supplies and Materials		4,274.81	0.00	4,274.81
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		142,972.98	55,791.56	87,181.42
2. Board Local Levy Program and SB97		142,972.98	55,791.56	87,181.42
TOTAL:		4,099,943.70	343,070.81	3,756,872.89
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				100,000.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth SB97				0.00
TOTAL:				100,000.00
TOTAL STATE SUPPORT FUNDING				3,856,872.89

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.001423
 Board Local Levy: 0.001379
 Adjusted Assessed Valuation: \$841,694,126
 Collection Rate: 94.48%
 Basic Program Tax Rate: **0.001568**

Recipient: Rich 24

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Revenue Generated:	1,375,934.93			
Basic Levy Revenue Required:	1,375,934.93			
Recapture:	0			
District Contribution to Local Replacement	5,058			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	468.990	1,552,825.89	1,375,934.93	176,890.96
2. Nec. Existent Small Rural Schools	409.686	1,356,471.57	0.00	1,356,471.57
3. Professional Staff	79.373	262,805.57	0.00	262,805.57
4. Administrative Costs	95.000	314,545.00	0.00	314,545.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	68.972	228,365.56	0.00	228,365.56
2. Special Education -- Self-Contained	5.567	18,431.23	0.00	18,431.23
3. Special Education -- Pre-School	7.350	24,335.85	0.00	24,335.85
4. Extended Yr. Pgm. -- Severely Disabled	1.055	3,494.37	0.00	3,494.37
5. Special Education -- Impact Aid	1.998	6,614.08	0.00	6,614.08
6. Special Education -- Intensive Services	17.499	57,937.54	0.00	57,937.54
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	51.962	172,046.33	0.00	172,046.33
9. Class Size Reduction -- K - 8th Grade	31.145	103,120.79	0.00	103,120.79
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,238.597	4,100,993.78	1,375,934.93	2,725,058.85
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		11,217.71	0.00	11,217.71
2. Pupil Transportation		249,699.18	0.00	249,699.18
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		2,348.38	0.00	2,348.38
6. Enhancement for At-Risk Students		22,550.26	0.00	22,550.26
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		0.00	0.00	0.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		50,945.42	0.00	50,945.42
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		183,901.14	0.00	183,901.14
14. Performance Plus - State Reading Achievement		125,066.38	93,054.38	32,012.00
15. Early Intervention		34,868.36	0.00	34,868.36
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		197,065.51	0.00	197,065.51
20. Library Books and Electronic Resources		1,527.58	0.00	1,527.58
21. Teacher Salary Supplement Restricted Act.		3,611.83	0.00	3,611.83
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		28,800.60	0.00	28,800.60
24. Teacher Supplies and Materials		5,828.55	0.00	5,828.55
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		1,248,704.33	1,248,704.33	0.00
2. Board Local Levy Program and SB97		351,006.14	351,006.14	0.00
TOTAL:		6,618,135.15	3,068,699.78	3,549,435.37
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				50,000.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth SB97				0.00
TOTAL:				50,000.00
TOTAL STATE SUPPORT FUNDING				3,599,435.37

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001614
 Adjusted Assessed Valuation: \$793,211,826
 Collection Rate: 95.00%
 Basic Program Tax Rate: **0.001568**

Recipient: San Juan 25

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Revenue Generated:	1,228,060.60			
Basic Levy Revenue Required:	1,228,060.60			
Recapture:	0			
District Contribution to Local Replacement	13,676			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,750.281	9,106,181.56	1,228,060.60	7,878,120.96
2. Nec. Existent Small Rural Schools	1,023.717	3,389,526.54	0.00	3,389,526.54
3. Professional Staff	339.164	1,122,972.44	0.00	1,122,972.44
4. Administrative Costs	60.000	198,660.00	0.00	198,660.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	354.065	1,172,308.11	0.00	1,172,308.11
2. Special Education -- Self-Contained	27.894	92,358.51	0.00	92,358.51
3. Special Education -- Pre-School	74.970	248,225.67	0.00	248,225.67
4. Extended Yr. Pgm. -- Severely Disabled	2.518	8,337.58	0.00	8,337.58
5. Special Education -- Impact Aid	9.829	32,544.26	0.00	32,544.26
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	3.558	11,779.33	0.00	11,779.33
8. Career and Technical Ed. -- Add-On	215.249	712,691.71	0.00	712,691.71
9. Class Size Reduction -- K - 8th Grade	175.328	580,509.87	0.00	580,509.87
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,036.573	16,676,095.58	1,228,060.60	15,448,034.98
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		45,615.17	0.00	45,615.17
2. Pupil Transportation		1,861,857.70	0.00	1,861,857.70
3. Transportation Levy		268,707.17	0.00	268,707.17
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		1,369.66	0.00	1,369.66
6. Enhancement for At-Risk Students		846,086.30	0.00	846,086.30
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		170,885.00	0.00	170,885.00
9. Adult Education		126,574.73	0.00	126,574.73
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		64,513.90	0.00	64,513.90
12. Paraeducator Funding		69,230.76	0.00	69,230.76
13. School LAND Trust		403,079.20	0.00	403,079.20
14. Performance Plus - State Reading Achievement		263,824.49	88,283.54	175,540.95
15. Early Intervention		106,619.37	0.00	106,619.37
16. School Nurses		6,995.97	0.00	6,995.97
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		1,034,265.22	0.00	1,034,265.22
20. Library Books and Electronic Resources		5,364.30	0.00	5,364.30
21. Teacher Salary Supplement Restricted Act.		23,810.93	0.00	23,810.93
22. USTAR Centers		55,000.00	0.00	55,000.00
23. Digital Teaching and Learning		62,708.47	0.00	62,708.47
24. Teacher Supplies and Materials		29,830.96	0.00	29,830.96
25. State Capitol Field Trips		1,940.00	0.00	1,940.00
26. Effective Teachers in High Poverty Schools Incentive Program		41,666.58	0.00	41,666.58
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		3,197,539.54	1,253,132.78	1,944,406.76
2. Board Local Levy Program and SB97		799,384.89	313,283.20	486,101.69
TOTAL:		26,162,965.89	2,882,760.12	23,280,205.77
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				153,661.49
2. Foundation Guarantee SB97				155,174.72
3. Enrollment Growth				0.00
4. Enrollment Growth SB97				0.00
TOTAL:				308,836.21
TOTAL STATE SUPPORT FUNDING				23,589,041.98

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.001273
 Board Local Levy: 0.001911
 Adjusted Assessed Valuation: \$1,335,299,001
 Collection Rate: 95.96%
 Basic Program Tax Rate: **0.001568**

Recipient: Sevier 26

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Tax Rate:	0.001568			
Basic Levy Revenue Generated:	2,319,227.29			
Basic Levy Revenue Required:	2,319,227.29			
Recapture:	0			
District Contribution to Local Replacement	44,948			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,344.094	14,383,295.82	2,319,227.29	12,064,068.53
2. Nec. Existent Small Rural Schools	543.734	1,800,303.21	0.00	1,800,303.21
3. Professional Staff	523.022	1,731,726.01	0.00	1,731,726.01
4. Administrative Costs	60.000	198,660.00	0.00	198,660.00
5. Foreign Exchange Students	6.000	19,866.00	0.00	19,866.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	535.633	1,773,479.76	0.00	1,773,479.76
2. Special Education -- Self-Contained	62.806	207,949.19	0.00	207,949.19
3. Special Education -- Pre-School	107.310	355,303.41	0.00	355,303.41
4. Extended Yr. Pgm. -- Severely Disabled	3.311	10,962.73	0.00	10,962.73
5. Special Education -- Impact Aid	14.074	46,599.17	0.00	46,599.17
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	7.460	24,699.98	0.00	24,699.98
8. Career and Technical Ed. -- Add-On	341.140	1,129,510.51	0.00	1,129,510.51
9. Class Size Reduction -- K - 8th Grade	283.060	937,210.26	0.00	937,210.26
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,831.644	22,619,566.05	2,319,227.29	20,300,338.76
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		61,818.40	0.00	61,818.40
2. Pupil Transportation		945,238.79	0.00	945,238.79
3. Transportation Levy		23,619.05	0.00	23,619.05
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		23,053.45	0.00	23,053.45
6. Enhancement for At-Risk Students		175,732.91	0.00	175,732.91
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		233,643.00	0.00	233,643.00
9. Adult Education		35,862.14	0.00	35,862.14
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		104,834.85	0.00	104,834.85
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		544,203.68	0.00	544,203.68
14. Performance Plus - State Reading Achievement		313,158.89	170,502.50	142,656.39
15. Early Intervention		89,669.49	0.00	89,669.49
16. School Nurses		9,223.09	0.00	9,223.09
17. Beverley Taylor Sorenson Elementary Arts		57,827.00	0.00	57,827.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		1,224,142.36	0.00	1,224,142.36
20. Library Books and Electronic Resources		7,169.42	0.00	7,169.42
21. Teacher Salary Supplement Restricted Act.		26,471.54	0.00	26,471.54
22. USTAR Centers		114,700.00	0.00	114,700.00
23. Digital Teaching and Learning		84,541.08	0.00	84,541.08
24. Teacher Supplies and Materials		36,589.74	0.00	36,589.74
25. State Capitol Field Trips		7,642.00	0.00	7,642.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		3,539,810.11	1,882,891.32	1,656,918.79
2. Board Local Levy Program and SB97		1,083,338.98	591,639.06	491,699.92
TOTAL:		31,361,856.02	4,964,260.17	26,397,595.85
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth SB97				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				26,397,595.85

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.001512
 Board Local Levy: 0.001733
 Adjusted Assessed Valuation: \$601,772,460
 Collection Rate: 92.54%
 Basic Program Tax Rate: **0.001568**

Recipient: South Sanpete 27

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Revenue Generated:	1,010,355.38			
Basic Levy Revenue Required:	1,010,355.38			
Recapture:	0			
District Contribution to Local Replacement	7,442			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,090.929	10,234,067.15	1,010,355.38	9,223,711.77
2. Nec. Existent Small Rural Schools	277.855	919,978.61	0.00	919,978.61
3. Professional Staff	332.848	1,102,058.35	0.00	1,102,058.35
4. Administrative Costs	60.000	198,660.00	0.00	198,660.00
5. Foreign Exchange Students	4.000	13,244.00	0.00	13,244.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	515.829	1,707,910.65	0.00	1,707,910.65
2. Special Education -- Self-Contained	49.117	162,625.28	0.00	162,625.28
3. Special Education -- Pre-School	122.010	403,975.11	0.00	403,975.11
4. Extended Yr. Pgm. -- Severely Disabled	2.912	9,643.14	0.00	9,643.14
5. Special Education -- Impact Aid	69.016	228,511.14	0.00	228,511.14
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	3.253	10,769.88	0.00	10,769.88
8. Career and Technical Ed. -- Add-On	230.013	761,571.95	0.00	761,571.95
9. Class Size Reduction -- K - 8th Grade	202.574	670,723.84	0.00	670,723.84
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,960.356	16,423,739.10	1,010,355.38	15,413,383.72
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		44,888.66	0.00	44,888.66
2. Pupil Transportation		508,624.19	0.00	508,624.19
3. Transportation Levy		44,375.07	0.00	44,375.07
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		15,477.27	0.00	15,477.27
6. Enhancement for At-Risk Students		124,396.27	0.00	124,396.27
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		738,528.00	0.00	738,528.00
9. Adult Education		767,559.17	0.00	767,559.17
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		82,192.34	0.00	82,192.34
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		428,289.61	0.00	428,289.61
14. Performance Plus - State Reading Achievement		210,811.82	63,664.05	147,147.77
15. Early Intervention		72,979.58	0.00	72,979.58
16. School Nurses		7,440.98	0.00	7,440.98
17. Beverley Taylor Sorenson Elementary Arts		18,908.00	0.00	18,908.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		975,590.92	0.00	975,590.92
20. Library Books and Electronic Resources		4,849.02	0.00	4,849.02
21. Teacher Salary Supplement Restricted Act.		47,004.63	0.00	47,004.63
22. USTAR Centers		98,800.00	0.00	98,800.00
23. Digital Teaching and Learning		66,608.64	0.00	66,608.64
24. Teacher Supplies and Materials		28,976.75	0.00	28,976.75
25. State Capitol Field Trips		1,415.00	0.00	1,415.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		3,146,612.91	974,279.74	2,172,333.17
2. Board Local Levy Program and SB97		786,653.23	257,745.96	528,907.27
TOTAL:		24,644,721.16	2,306,045.13	22,338,676.03
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				1,064,085.53
2. Foundation Guarantee SB97				221,443.68
3. Enrollment Growth				5,862.07
4. Enrollment Growth SB97				11,638.49
TOTAL:				1,303,029.77
TOTAL STATE SUPPORT FUNDING				23,641,705.80

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.000600
 Board Local Levy: 0.002196
 Adjusted Assessed Valuation: \$1,926,423,934
 Collection Rate: 94.04%
 Basic Program Tax Rate: **0.001568**

Recipient: South Summit 28

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Tax Rate:	0.001568			
Basic Levy Revenue Generated:	3,171,789.45			
Basic Levy Revenue Required:	3,171,789.45			
Recapture:	0			
District Contribution to Local Replacement	69,325			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,590.544	5,266,291.78	3,171,789.45	2,094,502.33
2. Nec. Existent Small Rural Schools	47.431	157,042.57	0.00	157,042.57
3. Professional Staff	167.044	553,082.48	0.00	553,082.48
4. Administrative Costs	70.000	231,770.00	0.00	231,770.00
5. Foreign Exchange Students	2.000	6,622.00	0.00	6,622.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	158.374	524,376.31	0.00	524,376.31
2. Special Education -- Self-Contained	6.956	23,029.84	0.00	23,029.84
3. Special Education -- Pre-School	27.930	92,476.23	0.00	92,476.23
4. Extended Yr. Pgm. -- Severely Disabled	1.412	4,673.58	0.00	4,673.58
5. Special Education -- Impact Aid	3.904	12,927.51	0.00	12,927.51
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	2.493	8,255.00	0.00	8,255.00
8. Career and Technical Ed. -- Add-On	219.731	727,531.05	0.00	727,531.05
9. Class Size Reduction -- K - 8th Grade	103.634	343,133.30	0.00	343,133.30
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,401.453	7,951,211.65	3,171,789.45	4,779,422.20
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		21,731.33	0.00	21,731.33
2. Pupil Transportation		348,071.89	0.00	348,071.89
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		11,799.41	0.00	11,799.41
6. Enhancement for At-Risk Students		49,022.87	0.00	49,022.87
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		28,612.82	0.00	28,612.82
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		27,162.23	0.00	27,162.23
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		280,526.10	0.00	280,526.10
14. Performance Plus - State Reading Achievement		234,888.28	195,248.93	39,639.35
15. Early Intervention		39,157.83	0.00	39,157.83
16. School Nurses		7,202.62	0.00	7,202.62
17. Beverley Taylor Sorenson Elementary Arts		31,538.00	0.00	31,538.00
18. Critical Languages Program & Dual Immersion		18,000.00	0.00	18,000.00
19. Educator Salary Adjustments		466,679.45	0.00	466,679.45
20. Library Books and Electronic Resources		2,606.15	0.00	2,606.15
21. Teacher Salary Supplement Restricted Act.		10,921.36	0.00	10,921.36
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		43,748.93	0.00	43,748.93
24. Teacher Supplies and Materials		13,675.38	0.00	13,675.38
25. State Capitol Field Trips		560.00	0.00	560.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		1,213,683.78	1,213,683.78	0.00
2. Board Local Levy Program and SB97		809,122.52	809,122.52	0.00
TOTAL:		11,609,922.60	5,389,844.68	6,220,077.92
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth SB97				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				6,220,077.92

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.002325
 Board Local Levy: 0.001389
 Adjusted Assessed Valuation: \$66,469,985
 Collection Rate: 93.01%
 Basic Program Tax Rate: **0.001568**

Recipient: Tintic 29

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Tax Rate:				
Basic Levy Revenue Generated:	104,739.45			
Basic Levy Revenue Required:	104,739.45			
Recapture:	0			
District Contribution to Local Replacement	861			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	240.103	794,979.38	104,739.45	690,239.93
2. Nec. Existent Small Rural Schools	326.396	1,080,698.38	0.00	1,080,698.38
3. Professional Staff	58.588	193,984.47	0.00	193,984.47
4. Administrative Costs	95.000	314,545.00	0.00	314,545.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	33.030	109,363.77	0.00	109,363.77
2. Special Education -- Self-Contained	3.000	9,933.00	0.00	9,933.00
3. Special Education -- Pre-School	1.470	4,867.17	0.00	4,867.17
4. Extended Yr. Pgm. -- Severely Disabled	.809	2,680.15	0.00	2,680.15
5. Special Education -- Impact Aid	.681	2,254.80	0.00	2,254.80
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.079	262.68	0.00	262.68
8. Career and Technical Ed. -- Add-On	49.144	162,715.97	0.00	162,715.97
9. Class Size Reduction -- K - 8th Grade	13.492	44,672.55	0.00	44,672.55
TOTAL BASIC SCHOOL PROGRAM (A and B)	821.792	2,720,957.32	104,739.45	2,616,217.87
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		7,442.81	0.00	7,442.81
2. Pupil Transportation		49,536.69	0.00	49,536.69
3. Transportation Levy		14,958.85	0.00	14,958.85
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		1,202.27	0.00	1,202.27
6. Enhancement for At-Risk Students		16,024.03	0.00	16,024.03
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		34,878.25	0.00	34,878.25
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		15,445.55	0.00	15,445.55
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		161,202.80	0.00	161,202.80
14. Performance Plus - State Reading Achievement		51,503.25	7,419.56	44,083.69
15. Early Intervention		32,710.63	0.00	32,710.63
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		104,522.36	0.00	104,522.36
20. Library Books and Electronic Resources		1,282.96	0.00	1,282.96
21. Teacher Salary Supplement Restricted Act.		0.00	0.00	0.00
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		25,289.06	0.00	25,289.06
24. Teacher Supplies and Materials		3,108.94	0.00	3,108.94
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		521,726.99	106,875.91	414,851.08
2. Board Local Levy Program and SB97		130,431.75	26,718.98	103,712.77
TOTAL:		3,892,224.51	245,753.90	3,646,470.61
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				200,000.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth SB97				0.00
TOTAL:				200,000.00
TOTAL STATE SUPPORT FUNDING				3,846,470.61

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.000607
 Board Local Levy: 0.002529
 Adjusted Assessed Valuation: \$4,127,605,425
 Collection Rate: 91.89%
 Basic Program Tax Rate: **0.001568**

Recipient: Tooele 30

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Revenue Generated:	6,584,308.18			
Basic Levy Revenue Required:	6,584,308.18			
Recapture:	0			
District Contribution to Local Replacement	350,752			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	15,125.060	50,079,073.60	6,584,308.18	43,494,765.42
2. Nec. Existent Small Rural Schools	525.747	1,740,749.92	0.00	1,740,749.92
3. Professional Staff	1,403.319	4,646,388.00	0.00	4,646,388.00
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	10.000	33,110.00	0.00	33,110.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,712.398	5,669,749.78	0.00	5,669,749.78
2. Special Education -- Self-Contained	353.600	1,170,769.60	0.00	1,170,769.60
3. Special Education -- Pre-School	233.730	773,880.03	0.00	773,880.03
4. Extended Yr. Pgm. -- Severely Disabled	9.196	30,447.87	0.00	30,447.87
5. Special Education -- Impact Aid	45.582	150,921.19	0.00	150,921.19
6. Special Education -- Intensive Services	1.988	6,583.21	0.00	6,583.21
7. Special Ed -- Extended Year for Special Educators	8.608	28,500.78	0.00	28,500.78
8. Career and Technical Ed. -- Add-On	1,070.315	3,543,814.08	0.00	3,543,814.08
9. Class Size Reduction -- K - 8th Grade	956.671	3,167,538.06	0.00	3,167,538.06
TOTAL BASIC SCHOOL PROGRAM (A and B)	21,456.214	71,041,526.12	6,584,308.18	64,457,217.94
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		194,233.79	0.00	194,233.79
2. Pupil Transportation		2,411,262.57	0.00	2,411,262.57
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		98,677.82	0.00	98,677.82
6. Enhancement for At-Risk Students		660,923.63	0.00	660,923.63
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		87,484.00	0.00	87,484.00
9. Adult Education		167,929.89	0.00	167,929.89
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		249,197.67	0.00	249,197.67
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		1,425,132.62	0.00	1,425,132.62
14. Performance Plus - State Reading Achievement		847,498.90	412,917.29	434,581.61
15. Early Intervention		174,366.87	0.00	174,366.87
16. School Nurses		36,502.90	0.00	36,502.90
17. Beverley Taylor Sorenson Elementary Arts		119,684.00	0.00	119,684.00
18. Critical Languages Program & Dual Immersion		536,853.81	0.00	536,853.81
19. Educator Salary Adjustments		3,873,888.60	0.00	3,873,888.60
20. Library Books and Electronic Resources		19,123.05	0.00	19,123.05
21. Teacher Salary Supplement Restricted Act.		122,170.02	0.00	122,170.02
22. USTAR Centers		234,700.00	0.00	234,700.00
23. Digital Teaching and Learning		220,824.90	0.00	220,824.90
24. Teacher Supplies and Materials		113,277.57	0.00	113,277.57
25. State Capitol Field Trips		6,000.00	0.00	6,000.00
26. Effective Teachers in High Poverty Schools Incentive Program		4,629.62	0.00	4,629.62
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		5,165,354.53	2,548,949.98	2,616,404.55
2. Board Local Levy Program and SB97		3,403,858.01	1,679,703.45	1,724,154.56
TOTAL:		91,215,100.89	11,225,878.90	79,989,221.99
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				477,032.31
2. Foundation Guarantee SB97				984,133.67
3. Enrollment Growth				22,740.80
4. Enrollment Growth SB97				45,149.29
TOTAL:				1,529,056.07
TOTAL STATE SUPPORT FUNDING				81,518,278.06

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.000000
 Board Local Levy: 0.002500
 Adjusted Assessed Valuation: \$4,768,801,788
 Collection Rate: 97.10%
 Basic Program Tax Rate: **0.001568**

Recipient: Uintah 31

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Tax Rate:	0.001568			
Basic Levy Revenue Generated:	7,584,067.86			
Basic Levy Revenue Required:	7,584,067.86			
Recapture:	0			
District Contribution to Local Replacement	611,238			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,522,450	21,595,832.87	7,584,067.86	14,011,765.01
2. Nec. Existent Small Rural Schools	145,038	480,221.02	0.00	480,221.02
3. Professional Staff	554,228	1,835,049.90	0.00	1,835,049.90
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	3,000	9,933.00	0.00	9,933.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	946,021	3,132,275.36	0.00	3,132,275.36
2. Special Education -- Self-Contained	162,044	536,529.16	0.00	536,529.16
3. Special Education -- Pre-School	298,410	988,035.51	0.00	988,035.51
4. Extended Yr. Pgm. -- Severely Disabled	4,803	15,904.21	0.00	15,904.21
5. Special Education -- Impact Aid	22,064	73,055.48	0.00	73,055.48
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	7,474	24,747.00	0.00	24,747.00
8. Career and Technical Ed. -- Add-On	289,569	958,759.14	0.00	958,759.14
9. Class Size Reduction -- K - 8th Grade	457,296	1,514,108.27	0.00	1,514,108.27
TOTAL BASIC SCHOOL PROGRAM (A and B)	9,412,397	31,164,450.92	7,584,067.86	23,580,383.06
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		85,218.93	0.00	85,218.93
2. Pupil Transportation		1,876,392.85	0.00	1,876,392.85
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		36,768.97	0.00	36,768.97
6. Enhancement for At-Risk Students		273,258.74	0.00	273,258.74
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		473,353.00	0.00	473,353.00
9. Adult Education		186,646.23	0.00	186,646.23
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		82,620.36	0.00	82,620.36
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		770,379.65	0.00	770,379.65
14. Performance Plus - State Reading Achievement		839,853.49	705,219.44	134,634.05
15. Early Intervention		119,643.73	0.00	119,643.73
16. School Nurses		15,932.71	0.00	15,932.71
17. Beverley Taylor Sorenson Elementary Arts		173,064.00	0.00	173,064.00
18. Critical Languages Program & Dual Immersion		10,000.00	0.00	10,000.00
19. Educator Salary Adjustments		1,733,467.05	0.00	1,733,467.05
20. Library Books and Electronic Resources		9,566.17	0.00	9,566.17
21. Teacher Salary Supplement Restricted Act.		43,558.62	0.00	43,558.62
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		119,531.56	0.00	119,531.56
24. Teacher Supplies and Materials		49,897.58	0.00	49,897.58
25. State Capitol Field Trips		4,515.00	0.00	4,515.00
26. Effective Teachers in High Poverty Schools Incentive Program		11,574.05	0.00	11,574.05
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		0.00	0.00	0.00
2. Board Local Levy Program and SB97		1,934,699.25	1,934,699.25	0.00
TOTAL:		40,014,392.86	10,223,986.55	29,790,406.31
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth SB97				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				29,790,406.31

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001800
 Adjusted Assessed Valuation: \$5,095,755,485
 Collection Rate: 94.77%
 Basic Program Tax Rate: **0.001568**

Recipient: Wasatch 32

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Tax Rate:	0.001568			
Basic Levy Revenue Generated:	8,546,278.95			
Basic Levy Revenue Required:	8,546,278.95			
Recapture:	0			
District Contribution to Local Replacement	258,334			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,540.165	21,654,486.35	8,546,278.95	13,108,207.40
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	662.391	2,193,175.37	0.00	2,193,175.37
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	3.000	9,933.00	0.00	9,933.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	655.432	2,170,134.89	0.00	2,170,134.89
2. Special Education -- Self-Contained	76.867	254,505.53	0.00	254,505.53
3. Special Education -- Pre-School	80.850	267,694.35	0.00	267,694.35
4. Extended Yr. Pgm. -- Severely Disabled	3.358	11,117.15	0.00	11,117.15
5. Special Education -- Impact Aid	14.324	47,425.93	0.00	47,425.93
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	2.950	9,768.00	0.00	9,768.00
8. Career and Technical Ed. -- Add-On	403.133	1,334,772.54	0.00	1,334,772.54
9. Class Size Reduction -- K - 8th Grade	421.722	1,396,321.85	0.00	1,396,321.85
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,864.192	29,349,334.96	8,546,278.95	20,803,056.01
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		80,253.92	0.00	80,253.92
2. Pupil Transportation		993,846.57	0.00	993,846.57
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		53,019.68	0.00	53,019.68
6. Enhancement for At-Risk Students		200,229.27	0.00	200,229.27
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		68,512.99	0.00	68,512.99
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		163,591.32	0.00	163,591.32
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		731,891.16	0.00	731,891.16
14. Performance Plus - State Reading Achievement		565,104.74	468,172.64	96,932.10
15. Early Intervention		85,847.97	0.00	85,847.97
16. School Nurses		13,340.59	0.00	13,340.59
17. Beverley Taylor Sorenson Elementary Arts		197,064.00	0.00	197,064.00
18. Critical Languages Program & Dual Immersion		61,000.00	0.00	61,000.00
19. Educator Salary Adjustments		1,972,850.25	0.00	1,972,850.25
20. Library Books and Electronic Resources		8,226.65	0.00	8,226.65
21. Teacher Salary Supplement Restricted Act.		49,355.60	0.00	49,355.60
22. USTAR Centers		0.00	0.00	0.00
23. Digital Teaching and Learning		113,577.21	0.00	113,577.21
24. Teacher Supplies and Materials		56,543.63	0.00	56,543.63
25. State Capitol Field Trips		558.00	0.00	558.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		8,720,911.94	8,720,911.94	0.00
2. Board Local Levy Program and SB97		2,180,227.98	2,180,227.98	0.00
TOTAL:		45,665,288.43	19,915,591.51	25,749,696.92
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				82,776.50
4. Enrollment Growth SB97				164,343.43
TOTAL:				247,119.93
TOTAL STATE SUPPORT FUNDING				25,996,816.85

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.001100
 Board Local Levy: 0.001476
 Adjusted Assessed Valuation: \$14,545,860,111
 Collection Rate: 93.18%
 Basic Program Tax Rate: **0.001568**

Recipient: Washington 33

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Tax Rate:				
Basic Levy Revenue Generated:	24,492,297.07			
Basic Levy Revenue Required:	24,492,297.07			
Recapture:	0			
District Contribution to Local Replacement	1,024,911			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	28,142.000	93,178,160.97	24,492,297.07	68,685,863.90
2. Nec. Existent Small Rural Schools	441.893	1,463,106.31	0.00	1,463,106.31
3. Professional Staff	2,798.535	9,265,948.01	0.00	9,265,948.01
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	13.000	43,043.00	0.00	43,043.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,342.464	11,066,897.84	0.00	11,066,897.84
2. Special Education -- Self-Contained	855.867	2,833,774.53	0.00	2,833,774.53
3. Special Education -- Pre-School	640.920	2,122,086.12	0.00	2,122,086.12
4. Extended Yr. Pgm. -- Severely Disabled	19.028	63,002.64	0.00	63,002.64
5. Special Education -- Impact Aid	98.223	325,217.13	0.00	325,217.13
6. Special Education -- Intensive Services	5.292	17,523.05	0.00	17,523.05
7. Special Ed -- Extended Year for Special Educators	40.427	133,854.73	0.00	133,854.73
8. Career and Technical Ed. -- Add-On	1,777.395	5,884,957.48	0.00	5,884,957.48
9. Class Size Reduction -- K - 8th Grade	1,836.680	6,081,248.57	0.00	6,081,248.57
TOTAL BASIC SCHOOL PROGRAM (A and B)	40,011.724	132,478,820.38	24,492,297.07	107,986,523.31
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		362,259.92	0.00	362,259.92
2. Pupil Transportation		3,719,552.69	0.00	3,719,552.69
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		188,717.13	0.00	188,717.13
6. Enhancement for At-Risk Students		1,124,148.33	0.00	1,124,148.33
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		785,639.00	0.00	785,639.00
9. Adult Education		315,666.28	0.00	315,666.28
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		211,567.42	0.00	211,567.42
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		2,772,947.62	0.00	2,772,947.62
14. Performance Plus - State Reading Achievement		1,991,518.45	1,400,358.25	591,160.20
15. Early Intervention		343,215.69	0.00	343,215.69
16. School Nurses		42,823.67	0.00	42,823.67
17. Beverley Taylor Sorenson Elementary Arts		688,285.00	0.00	688,285.00
18. Critical Languages Program & Dual Immersion		215,489.85	0.00	215,489.85
19. Educator Salary Adjustments		8,352,900.01	0.00	8,352,900.01
20. Library Books and Electronic Resources		39,284.01	0.00	39,284.01
21. Teacher Salary Supplement Restricted Act.		286,556.68	0.00	286,556.68
22. USTAR Centers		224,500.00	0.00	224,500.00
23. Digital Teaching and Learning		429,338.16	0.00	429,338.16
24. Teacher Supplies and Materials		244,588.60	0.00	244,588.60
25. State Capitol Field Trips		1,700.00	0.00	1,700.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		17,458,206.53	17,182,150.95	276,055.58
2. Board Local Levy Program and SB97		6,348,438.74	6,248,054.89	100,383.85
TOTAL:		178,626,164.16	49,322,861.16	129,303,303.00
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				228,014.38
4. Enrollment Growth SB97				452,696.92
TOTAL:				680,711.30
TOTAL STATE SUPPORT FUNDING				129,984,014.30

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.000000
 Board Local Levy: 0.001625
 Adjusted Assessed Valuation: \$328,501,637
 Collection Rate: 95.98%
 Basic Program Tax Rate: **0.001568**

Recipient: Wayne 34

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Tax Rate:	0.001568			
Basic Levy Revenue Generated:	602,310.44			
Basic Levy Revenue Required:	602,310.44			
Recapture:	0			
District Contribution to Local Replacement	3,879			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	427.791	1,416,417.29	602,310.44	814,106.85
2. Nec. Existent Small Rural Schools	372.508	1,233,375.00	0.00	1,233,375.00
3. Professional Staff	75.648	250,468.97	0.00	250,468.97
4. Administrative Costs	95.000	314,545.00	0.00	314,545.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	70.264	232,644.10	0.00	232,644.10
2. Special Education -- Self-Contained	4.639	15,359.36	0.00	15,359.36
3. Special Education -- Pre-School	10.290	34,070.19	0.00	34,070.19
4. Extended Yr. Pgm. -- Severely Disabled	.971	3,213.60	0.00	3,213.60
5. Special Education -- Impact Aid	1.544	5,110.88	0.00	5,110.88
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	82.110	271,865.79	0.00	271,865.79
9. Class Size Reduction -- K - 8th Grade	27.093	89,705.79	0.00	89,705.79
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,167.858	3,866,775.97	602,310.44	3,264,465.53
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		10,577.04	0.00	10,577.04
2. Pupil Transportation		165,717.28	0.00	165,717.28
3. Transportation Levy		33,738.68	0.00	33,738.68
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		2,210.57	0.00	2,210.57
6. Enhancement for At-Risk Students		82,373.22	0.00	82,373.22
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		0.00	0.00	0.00
9. Adult Education		33,894.37	0.00	33,894.37
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		30,841.92	0.00	30,841.92
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		179,684.45	0.00	179,684.45
14. Performance Plus - State Reading Achievement		78,537.35	36,262.68	42,274.67
15. Early Intervention		36,116.21	0.00	36,116.21
16. School Nurses		3,845.26	0.00	3,845.26
17. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
18. Critical Languages Program & Dual Immersion		0.00	0.00	0.00
19. Educator Salary Adjustments		173,031.36	0.00	173,031.36
20. Library Books and Electronic Resources		1,273.26	0.00	1,273.26
21. Teacher Salary Supplement Restricted Act.		4,875.95	0.00	4,875.95
22. USTAR Centers		32,100.00	0.00	32,100.00
23. Digital Teaching and Learning		28,148.26	0.00	28,148.26
24. Teacher Supplies and Materials		5,218.66	0.00	5,218.66
25. State Capitol Field Trips		2,182.00	0.00	2,182.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		0.00	0.00	0.00
2. Board Local Levy Program and SB97		185,357.72	153,649.99	31,707.73
TOTAL:		4,956,499.53	792,223.11	4,164,276.42
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				100,000.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth SB97				0.00
TOTAL:				100,000.00
TOTAL STATE SUPPORT FUNDING				4,264,276.42

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.001060
 Board Local Levy: 0.001102
 Adjusted Assessed Valuation: \$9,972,453,291
 Collection Rate: 95.20%
 Basic Program Tax Rate: **0.001568**

Recipient: Weber 35

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Revenue Generated:	16,769,377.98			
Basic Levy Revenue Required:	16,769,377.98			
Recapture:	0			
District Contribution to Local Replacement	715,620			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	30,208.128	100,019,112.89	16,769,377.98	83,249,734.91
2. Nec. Existent Small Rural Schools	94.463	312,768.48	0.00	312,768.48
3. Professional Staff	2,952.862	9,776,924.80	0.00	9,776,924.80
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	17.000	56,287.00	0.00	56,287.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,414.786	14,617,357.55	0.00	14,617,357.55
2. Special Education -- Self-Contained	678.517	2,246,568.68	0.00	2,246,568.68
3. Special Education -- Pre-School	435.120	1,440,682.32	0.00	1,440,682.32
4. Extended Yr. Pgm. -- Severely Disabled	19.122	63,311.48	0.00	63,311.48
5. Special Education -- Impact Aid	98.723	326,870.65	0.00	326,870.65
6. Special Education -- Intensive Services	3.074	10,176.78	0.00	10,176.78
7. Special Ed -- Extended Year for Special Educators	36.944	122,322.56	0.00	122,322.56
8. Career and Technical Ed. -- Add-On	1,948.356	6,451,005.01	0.00	6,451,005.01
9. Class Size Reduction -- K - 8th Grade	1,926.527	6,378,730.25	0.00	6,378,730.25
TOTAL BASIC SCHOOL PROGRAM (A and B)	42,833.622	141,822,118.45	16,769,377.98	125,052,740.47
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		387,781.02	0.00	387,781.02
2. Pupil Transportation		4,928,321.88	0.00	4,928,321.88
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		228,442.12	0.00	228,442.12
6. Enhancement for At-Risk Students		1,086,815.71	0.00	1,086,815.71
7. Gang Prevention		27,958.00	0.00	27,958.00
8. At-Risk - Youth in Custody		228,779.00	0.00	228,779.00
9. Adult Education		540,135.74	0.00	540,135.74
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		412,327.72	0.00	412,327.72
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		2,960,455.67	0.00	2,960,455.67
14. Performance Plus - State Reading Achievement		1,748,395.20	1,003,381.15	745,014.05
15. Early Intervention		305,390.44	0.00	305,390.44
16. School Nurses		44,180.04	0.00	44,180.04
17. Beverley Taylor Sorenson Elementary Arts		95,872.00	0.00	95,872.00
18. Critical Languages Program & Dual Immersion		46,000.00	0.00	46,000.00
19. Educator Salary Adjustments		8,175,973.25	0.00	8,175,973.25
20. Library Books and Electronic Resources		40,925.10	0.00	40,925.10
21. Teacher Salary Supplement Restricted Act.		281,394.63	0.00	281,394.63
22. USTAR Centers		182,500.00	0.00	182,500.00
23. Digital Teaching and Learning		458,346.53	0.00	458,346.53
24. Teacher Supplies and Materials		238,140.39	0.00	238,140.39
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		19,078,883.50	11,336,347.33	7,742,536.17
2. Board Local Levy Program and SB97		6,795,684.24	4,277,866.92	2,517,817.32
TOTAL:		190,114,820.63	33,386,973.38	156,727,847.25
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				42,146.28
4. Enrollment Growth SB97				83,676.69
TOTAL:				125,822.97
TOTAL STATE SUPPORT FUNDING				156,853,670.22

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.000802
 Board Local Levy: 0.001965
 Adjusted Assessed Valuation: \$22,809,156,357
 Collection Rate: 97.36%
 Basic Program Tax Rate: **0.001568**

Recipient: Salt Lake 36

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Revenue Generated:	38,290,353.91			
Basic Levy Revenue Required:	38,290,353.91			
Recapture:	0			
District Contribution to Local Replacement	2,304,446			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	21,296.503	70,512,721.81	38,290,353.91	32,222,367.90
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,287.578	7,574,171.18	0.00	7,574,171.18
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	16.000	52,976.00	0.00	52,976.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,062.964	10,141,472.16	0.00	10,141,472.16
2. Special Education -- Self-Contained	842.339	2,788,984.06	0.00	2,788,984.06
3. Special Education -- Pre-School	255.780	846,887.58	0.00	846,887.58
4. Extended Yr. Pgm. -- Severely Disabled	13.020	43,110.40	0.00	43,110.40
5. Special Education -- Impact Aid	66.057	218,715.47	0.00	218,715.47
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	24.709	81,811.10	0.00	81,811.10
8. Career and Technical Ed. -- Add-On	1,058.454	3,504,542.81	0.00	3,504,542.81
9. Class Size Reduction -- K - 8th Grade	1,404.245	4,649,454.54	0.00	4,649,454.54
TOTAL BASIC SCHOOL PROGRAM (A and B)	30,327.649	100,414,847.11	38,290,353.91	62,124,493.20
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		274,526.15	0.00	274,526.15
2. Pupil Transportation		2,883,445.89	0.00	2,883,445.89
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		221,771.17	0.00	221,771.17
6. Enhancement for At-Risk Students		2,013,847.14	0.00	2,013,847.14
7. Gang Prevention		381,953.00	0.00	381,953.00
8. At-Risk - Youth in Custody		590,732.00	0.00	590,732.00
9. Adult Education		1,592,370.03	0.00	1,592,370.03
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		99,296.90	0.00	99,296.90
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		2,207,014.25	0.00	2,207,014.25
14. Performance Plus - State Reading Achievement		2,736,980.59	2,294,634.75	442,345.84
15. Early Intervention		404,594.00	0.00	404,594.00
16. School Nurses		33,533.54	0.00	33,533.54
17. Beverley Taylor Sorenson Elementary Arts		863,587.16	0.00	863,587.16
18. Critical Languages Program & Dual Immersion		100,249.04	0.00	100,249.04
19. Educator Salary Adjustments		7,360,050.72	0.00	7,360,050.72
20. Library Books and Electronic Resources		30,913.54	0.00	30,913.54
21. Teacher Salary Supplement Restricted Act.		216,592.93	0.00	216,592.93
22. USTAR Centers		329,200.00	0.00	329,200.00
23. Digital Teaching and Learning		341,785.63	0.00	341,785.63
24. Teacher Supplies and Materials		207,400.56	0.00	207,400.56
25. State Capitol Field Trips		2,338.13	0.00	2,338.13
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		19,584,533.75	19,584,533.75	0.00
2. Board Local Levy Program and SB97		9,767,847.26	9,767,847.26	0.00
TOTAL:		152,659,410.49	69,937,369.67	82,722,040.82
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth SB97				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				82,722,040.82

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.001603
 Board Local Levy: 0.001994
 Adjusted Assessed Valuation: \$4,022,976,202
 Collection Rate: 95.44%
 Basic Program Tax Rate: **0.001568**

Recipient: Ogden 37

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Revenue Generated:	6,665,951.26			
Basic Levy Revenue Required:	6,665,951.26			
Recapture:	0			
District Contribution to Local Replacement	672,011			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	11,265.330	37,299,506.06	6,665,951.26	30,633,554.80
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	976.119	3,231,928.58	0.00	3,231,928.58
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	7.000	23,177.00	0.00	23,177.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,376.839	4,558,713.93	0.00	4,558,713.93
2. Special Education -- Self-Contained	313.361	1,037,538.64	0.00	1,037,538.64
3. Special Education -- Pre-School	204.330	676,536.63	0.00	676,536.63
4. Extended Yr. Pgm. -- Severely Disabled	7.462	24,706.21	0.00	24,706.21
5. Special Education -- Impact Aid	36.297	120,180.77	0.00	120,180.77
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	18.527	61,341.36	0.00	61,341.36
8. Career and Technical Ed. -- Add-On	516.207	1,709,161.61	0.00	1,709,161.61
9. Class Size Reduction -- K - 8th Grade	753.105	2,493,529.12	0.00	2,493,529.12
TOTAL BASIC SCHOOL PROGRAM (A and B)	15,474.577	51,236,319.91	6,665,951.26	44,570,368.65
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		140,086.54	0.00	140,086.54
2. Pupil Transportation		963,322.37	0.00	963,322.37
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		76,023.59	0.00	76,023.59
6. Enhancement for At-Risk Students		1,187,304.99	0.00	1,187,304.99
7. Gang Prevention		179,223.00	0.00	179,223.00
8. At-Risk - Youth in Custody		2,295,418.00	0.00	2,295,418.00
9. Adult Education		0.00	0.00	0.00
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		60,113.82	0.00	60,113.82
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		1,233,138.74	0.00	1,233,138.74
14. Performance Plus - State Reading Achievement		833,112.71	384,662.25	448,450.46
15. Early Intervention		277,183.98	0.00	277,183.98
16. School Nurses		19,669.98	0.00	19,669.98
17. Beverley Taylor Sorenson Elementary Arts		204,456.00	0.00	204,456.00
18. Critical Languages Program & Dual Immersion		71,761.77	0.00	71,761.77
19. Educator Salary Adjustments		3,571,154.48	0.00	3,571,154.48
20. Library Books and Electronic Resources		16,323.58	0.00	16,323.58
21. Teacher Salary Supplement Restricted Act.		68,751.10	0.00	68,751.10
22. USTAR Centers		217,900.00	0.00	217,900.00
23. Digital Teaching and Learning		191,122.55	0.00	191,122.55
24. Teacher Supplies and Materials		99,744.85	0.00	99,744.85
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		55,555.44	0.00	55,555.44
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		9,819,808.87	6,802,061.23	3,017,747.64
2. Board Local Levy Program and SB97		2,454,952.22	1,700,515.31	754,436.91
TOTAL:		75,272,448.49	15,553,190.05	59,719,258.44
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				468,456.23
3. Enrollment Growth				0.00
4. Enrollment Growth SB97				0.00
TOTAL:				468,456.23
TOTAL STATE SUPPORT FUNDING				60,187,714.67

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.001024
 Board Local Levy: 0.001499
 Adjusted Assessed Valuation: \$5,788,937,488
 Collection Rate: 92.78%
 Basic Program Tax Rate: **0.001568**

Recipient: Provo 38

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Revenue Generated:	9,800,471.19			
Basic Levy Revenue Required:	9,800,471.19			
Recapture:	0			
District Contribution to Local Replacement	444,099			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	16,524.341	54,712,093.76	9,800,471.19	44,911,622.57
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	1,316.638	4,359,389.91	0.00	4,359,389.91
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	8.000	26,488.00	0.00	26,488.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,892.417	6,265,794.13	0.00	6,265,794.13
2. Special Education -- Self-Contained	456.994	1,513,108.61	0.00	1,513,108.61
3. Special Education -- Pre-School	321.930	1,065,910.23	0.00	1,065,910.23
4. Extended Yr. Pgm. -- Severely Disabled	8.772	29,044.04	0.00	29,044.04
5. Special Education -- Impact Aid	43.312	143,405.20	0.00	143,405.20
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	11.760	38,935.85	0.00	38,935.85
8. Career and Technical Ed. -- Add-On	657.261	2,176,190.95	0.00	2,176,190.95
9. Class Size Reduction -- K - 8th Grade	1,132.713	3,750,411.19	0.00	3,750,411.19
TOTAL BASIC SCHOOL PROGRAM (A and B)	22,374.138	74,080,771.87	9,800,471.19	64,280,300.68
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		202,565.35	0.00	202,565.35
2. Pupil Transportation		1,152,512.75	0.00	1,152,512.75
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		142,733.79	0.00	142,733.79
6. Enhancement for At-Risk Students		627,527.33	0.00	627,527.33
7. Gang Prevention		110,770.00	0.00	110,770.00
8. At-Risk - Youth in Custody		1,372,191.00	0.00	1,372,191.00
9. Adult Education		551,730.58	0.00	551,730.58
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		95,588.25	0.00	95,588.25
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		1,739,859.04	0.00	1,739,859.04
14. Performance Plus - State Reading Achievement		999,721.20	578,986.42	420,734.78
15. Early Intervention		207,304.74	0.00	207,304.74
16. School Nurses		43,888.91	0.00	43,888.91
17. Beverley Taylor Sorenson Elementary Arts		282,285.00	0.00	282,285.00
18. Critical Languages Program & Dual Immersion		84,750.00	0.00	84,750.00
19. Educator Salary Adjustments		4,015,062.49	0.00	4,015,062.49
20. Library Books and Electronic Resources		21,802.40	0.00	21,802.40
21. Teacher Salary Supplement Restricted Act.		121,355.56	0.00	121,355.56
22. USTAR Centers		180,300.00	0.00	180,300.00
23. Digital Teaching and Learning		269,514.54	0.00	269,514.54
24. Teacher Supplies and Materials		112,866.37	0.00	112,866.37
25. State Capitol Field Trips		4,485.60	0.00	4,485.60
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		11,537,060.37	6,400,455.48	5,136,604.89
2. Board Local Levy Program and SB97		3,549,864.73	2,500,177.92	1,049,686.81
TOTAL:		101,506,511.87	19,280,091.01	82,226,420.86
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				304,827.74
4. Enrollment Growth SB97				605,201.20
TOTAL:				910,028.94
TOTAL STATE SUPPORT FUNDING				83,136,449.80

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.001600
 Board Local Levy: 0.002500
 Adjusted Assessed Valuation: \$2,292,371,127
 Collection Rate: 96.24%
 Basic Program Tax Rate: **0.001568**

Recipient: Logan 39

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Levy Revenue Generated:	3,940,804.28			
Basic Levy Revenue Required:	3,940,804.28			
Recapture:	0			
District Contribution to Local Replacement	428,441			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,374.463	17,794,848.10	3,940,804.28	13,854,043.82
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	473.474	1,567,672.73	0.00	1,567,672.73
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	6.000	19,866.00	0.00	19,866.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	750.523	2,484,980.55	0.00	2,484,980.55
2. Special Education -- Self-Contained	117.839	390,164.56	0.00	390,164.56
3. Special Education -- Pre-School	185.220	613,263.42	0.00	613,263.42
4. Extended Yr. Pgm. -- Severely Disabled	4.299	14,233.65	0.00	14,233.65
5. Special Education -- Impact Aid	19.363	64,111.44	0.00	64,111.44
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	7.650	25,330.26	0.00	25,330.26
8. Career and Technical Ed. -- Add-On	175.627	581,498.80	0.00	581,498.80
9. Class Size Reduction -- K - 8th Grade	359.553	1,190,480.46	0.00	1,190,480.46
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,474.011	24,746,449.97	3,940,804.28	20,805,645.69
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		67,636.19	0.00	67,636.19
2. Pupil Transportation		956,751.76	0.00	956,751.76
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		54,715.76	0.00	54,715.76
6. Enhancement for At-Risk Students		231,481.66	0.00	231,481.66
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		355,519.00	0.00	355,519.00
9. Adult Education		78,050.51	0.00	78,050.51
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		29,765.71	0.00	29,765.71
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		652,402.10	0.00	652,402.10
14. Performance Plus - State Reading Achievement		415,233.10	244,216.40	171,016.70
15. Early Intervention		122,373.39	0.00	122,373.39
16. School Nurses		0.00	0.00	0.00
17. Beverley Taylor Sorenson Elementary Arts		65,308.00	0.00	65,308.00
18. Critical Languages Program & Dual Immersion		38,000.00	0.00	38,000.00
19. Educator Salary Adjustments		1,586,702.72	0.00	1,586,702.72
20. Library Books and Electronic Resources		7,517.76	0.00	7,517.76
21. Teacher Salary Supplement Restricted Act.		58,728.27	0.00	58,728.27
22. USTAR Centers		119,700.00	0.00	119,700.00
23. Digital Teaching and Learning		101,279.89	0.00	101,279.89
24. Teacher Supplies and Materials		45,020.90	0.00	45,020.90
25. State Capitol Field Trips		0.00	0.00	0.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		4,741,172.63	4,021,205.34	719,967.29
2. Board Local Levy Program and SB97		1,185,293.16	1,005,301.33	179,991.83
TOTAL:		35,659,102.48	9,211,527.35	26,447,575.13
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth SB97				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				26,447,575.13

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.001786
 Board Local Levy: 0.001047
 Adjusted Assessed Valuation: \$3,599,081,979
 Collection Rate: 97.30%
 Basic Program Tax Rate: **0.001568**

Recipient: Murray 40

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Revenue Generated:	6,093,444.19			
Basic Levy Revenue Required:	6,093,444.19			
Recapture:	0			
District Contribution to Local Replacement	192,440			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,168.318	20,423,299.83	6,093,444.19	14,329,855.64
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	609.816	2,019,100.11	0.00	2,019,100.11
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	7.000	23,177.00	0.00	23,177.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	670.050	2,218,534.08	0.00	2,218,534.08
2. Special Education -- Self-Contained	89.094	294,991.71	0.00	294,991.71
3. Special Education -- Pre-School	77.910	257,960.01	0.00	257,960.01
4. Extended Yr. Pgm. -- Severely Disabled	4.180	13,840.58	0.00	13,840.58
5. Special Education -- Impact Aid	18.728	62,006.96	0.00	62,006.96
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	4.673	15,473.72	0.00	15,473.72
8. Career and Technical Ed. -- Add-On	213.281	706,170.58	0.00	706,170.58
9. Class Size Reduction -- K - 8th Grade	402.040	1,331,155.97	0.00	1,331,155.97
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,265.090	27,365,710.55	6,093,444.19	21,272,266.36
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		74,791.76	0.00	74,791.76
2. Pupil Transportation		299,397.61	0.00	299,397.61
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		48,966.26	0.00	48,966.26
6. Enhancement for At-Risk Students		221,462.51	0.00	221,462.51
7. Gang Prevention		87,135.75	0.00	87,135.75
8. At-Risk - Youth in Custody		23,485.50	0.00	23,485.50
9. Adult Education		35,342.96	0.00	35,342.96
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		77,630.31	0.00	77,630.31
12. Paraeducator Funding		0.00	0.00	0.00
13. School LAND Trust		721,932.59	0.00	721,932.59
14. Performance Plus - State Reading Achievement		470,173.40	365,776.93	104,396.47
15. Early Intervention		89,383.53	0.00	89,383.53
16. School Nurses		11,592.36	0.00	11,592.36
17. Beverley Taylor Sorenson Elementary Arts		82,436.00	0.00	82,436.00
18. Critical Languages Program & Dual Immersion		102,033.93	0.00	102,033.93
19. Educator Salary Adjustments		1,751,461.80	0.00	1,751,461.80
20. Library Books and Electronic Resources		8,715.66	0.00	8,715.66
21. Teacher Salary Supplement Restricted Act.		54,177.40	0.00	54,177.40
22. USTAR Centers		142,800.00	0.00	142,800.00
23. Digital Teaching and Learning		112,036.58	0.00	112,036.58
24. Teacher Supplies and Materials		48,882.82	0.00	48,882.82
25. State Capitol Field Trips		525.00	0.00	525.00
26. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		6,217,829.14	6,217,829.14	0.00
2. Board Local Levy Program and SB97		1,554,457.28	1,554,457.28	0.00
TOTAL:		39,602,360.70	14,231,507.54	25,370,853.16
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				5,963.14
4. Enrollment Growth SB97				11,839.15
TOTAL:				17,802.29
TOTAL STATE SUPPORT FUNDING				25,388,655.45

**Utah State Supported Minimum School Program
District Summary
FY 2018 FINAL UPDATE**

Value of WPU: \$3,311
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001583
 Adjusted Assessed Valuation: \$19,361,201,010
 Collection Rate: 97.32%
 Basic Program Tax Rate: **0.001568**

Recipient: Canyons 42

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Basic Program Revenue Generated:	33,183,476.15			
Basic Levy Revenue Required:	33,183,476.15			
Recapture:	0			
District Contribution to Local Replacement	1,940,482			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	31,943.520	105,764,993.66	33,183,476.15	72,581,517.51
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,764.508	9,153,285.23	0.00	9,153,285.23
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	19.000	62,909.00	0.00	62,909.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,476.337	11,510,151.10	0.00	11,510,151.10
2. Special Education -- Self-Contained	732.500	2,425,307.50	0.00	2,425,307.50
3. Special Education -- Pre-School	507.150	1,679,173.65	0.00	1,679,173.65
4. Extended Yr. Pgm. -- Severely Disabled	16.480	54,565.63	0.00	54,565.63
5. Special Education -- Impact Aid	151.156	500,477.99	0.00	500,477.99
6. Special Education -- Intensive Services	57.632	190,818.42	0.00	190,818.42
7. Special Ed -- Extended Year for Special Educators	35.559	117,736.74	0.00	117,736.74
8. Career and Technical Ed. -- Add-On	1,368.263	4,530,316.60	0.00	4,530,316.60
9. Class Size Reduction -- K - 8th Grade	2,040.449	6,755,927.45	0.00	6,755,927.45
TOTAL BASIC SCHOOL PROGRAM (A and B)	43,112.554	142,745,662.97	33,183,476.15	109,562,186.82
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		390,289.14	0.00	390,289.14
2. Pupil Transportation		4,369,377.75	0.00	4,369,377.75
3. Transportation Levy		0.00	0.00	0.00
4. Pupil Transportation Grants for Unsafe Routes		0.00	0.00	0.00
5. Enhancement for Accelerated Students		379,566.93	0.00	379,566.93
6. Enhancement for At-Risk Students		1,253,324.01	0.00	1,253,324.01
7. Gang Prevention		0.00	0.00	0.00
8. At-Risk - Youth in Custody		394,891.00	0.00	394,891.00
9. Adult Education		1,046,472.75	0.00	1,046,472.75
10. Adult Education Supplemental		0.00	0.00	0.00
11. Concurrent Enrollment		202,684.95	0.00	202,684.95
12. Paraeducator Funding		23,076.92	0.00	23,076.92
13. School LAND Trust		3,191,207.19	0.00	3,191,207.19
14. Performance Plus - State Reading Achievement		2,333,238.13	1,989,911.68	343,326.45
15. Early Intervention		284,593.05	0.00	284,593.05
16. School Nurses		47,542.05	0.00	47,542.05
17. Beverley Taylor Sorenson Elementary Arts		684,336.00	0.00	684,336.00
18. Critical Languages Program & Dual Immersion		678,093.56	0.00	678,093.56
19. Educator Salary Adjustments		9,539,937.46	0.00	9,539,937.46
20. Library Books and Electronic Resources		43,891.70	0.00	43,891.70
21. Teacher Salary Supplement Restricted Act.		341,523.24	0.00	341,523.24
22. USTAR Centers		309,300.00	0.00	309,300.00
23. Digital Teaching and Learning		494,044.87	0.00	494,044.87
24. Teacher Supplies and Materials		268,008.48	0.00	268,008.48
25. State Capitol Field Trips		990.31	0.00	990.31
26. Effective Teachers in High Poverty Schools Incentive Program		4,629.62	0.00	4,629.62
27. Early Grad. From Competency Based Education		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program and SB97		33,861,339.54	33,861,339.54	0.00
2. Board Local Levy Program and SB97		8,465,334.88	8,465,334.88	0.00
TOTAL:		211,353,356.50	77,500,062.25	133,853,294.25
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee SB97				0.00
3. Enrollment Growth				34,363.87
4. Enrollment Growth SB97				68,225.60
TOTAL:				102,589.47
TOTAL STATE SUPPORT FUNDING				133,955,883.72