

CAREER AND TECHNICAL EDUCATION ONGOING ALLOCATION -- FY24 Final

WPU VALUE = \$4,280

REVISED: 3/25/2024

PRINT DATE: 27-Mar-24

LEA #	LEA Name	SY23 Membership Post-Monitoring	Positive Growth	Growth ADM	Total ADM	WPU Prorated To Allocation	\$ Amount	Admin WPU	High School WPU	HS Tech Center WPU	Total Additional LEA WPU	Total CTE Additional WPU Dollar Amount	Total CTE Add-on Grades 9-12	Summer Agriculture 6100		CTSO 6000		Competency 6000		Grades 9-12	
														Grades 9-12	Dollar Amount	Grades 9-1: WPU	Dollar Amount	Grades 9-12 WPU	Dollar Amount	Total WPU	Total \$ AMOUNT
						17551.719	\$ 75,121,397.00	840.0	3320	360	4520.00	\$ 19,345,600.00	\$ 94,466,997.00	718.00	\$ 3,073,040	292.570	\$ 1,252,200	2135.761	\$ 9,141,057	25,218.059	\$ 107,933,294
LEA #	LEA Name	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
01	Alpine District	3775.660	2.585%	97.6008	3,873.261	2374.778	\$ 10,164,093	20	260	0	280.0	\$ 1,198,400	\$ 11,362,493	97.000	\$ 415,160	19.872	\$ 85,057	386.998	\$ 1,656,348	3,158.657	\$ 13,519,058
02	Beaver District	107.479	3.178%	3.4157	110.895	67.992	\$ 291,001	10	45	0	55.0	\$ 235,400	\$ 291,001	5.000	\$ 21,400	1.559	\$ 6,671	6.804	\$ 29,121	136.355	\$ 583,593
03	Box Elder District	657.648	6.130%	40.3138	697.962	427.935	\$ 1,831,562	20	50	0	70.0	\$ 299,600	\$ 2,131,162	50.000	\$ 214,000	12.529	\$ 53,624	67.116	\$ 287,258	627.580	\$ 2,686,044
04	Cache District	915.153	2.058%	18.8338	933.987	572.647	\$ 2,450,929	20	110	0	130.0	\$ 556,400	\$ 3,007,329	70.000	\$ 299,600	16.950	\$ 72,546	107.116	\$ 458,456	896.713	\$ 3,837,931
05	Carbon District	119.808	5.320%	6.3738	126.182	77.365	\$ 331,122	10	20	0	30.0	\$ 128,400	\$ 459,522	0.000	\$ -	0.614	\$ 2,630	4.071	\$ 17,425	112.050	\$ 479,577
06	Daggett District	20.820	5.058%	1.0531	21.873	13.411	\$ 57,399	10	20	0	30.0	\$ 128,400	\$ 185,799	5.000	\$ 21,400	1.379	\$ 5,901	1.137	\$ 4,866	50.927	\$ 217,966
07	Davis District	3286.203	3.633%	119.3878	3,405.591	2088.040	\$ 8,936,811	20	250	40	310.0	\$ 1,326,800	\$ 10,263,611	15.000	\$ 64,200	24.084	\$ 103,078	271.078	\$ 1,160,213	2,708.202	\$ 11,591,102
08	Duchesne District	188.515	0.000%	0.0000	188.515	115.583	\$ 494,695	20	80	0	100.0	\$ 428,000	\$ 922,695	30.000	\$ 128,400	3.986	\$ 17,062	14.599	\$ 62,483	264.168	\$ 1,130,640
09	Emery District	123.494	4.110%	5.0756	128.570	78.829	\$ 337,388	20	40	0	60.0	\$ 256,800	\$ 594,188	5.000	\$ 21,400	0.884	\$ 3,784	7.954	\$ 34,041	152.667	\$ 653,413
10	Garfield District	69.822	1.035%	0.7227	70.545	43.253	\$ 185,123	20	40	0	60.0	\$ 256,800	\$ 441,923	10.000	\$ 42,800	0.944	\$ 4,041	1.480	\$ 6,335	115.677	\$ 495,099
11	Grand District	114.120	2.970%	3.3894	117.509	72.047	\$ 308,361	20	25	0	45.0	\$ 192,600	\$ 500,961	5.000	\$ 21,400	0.809	\$ 3,464	3.732	\$ 15,974	126.588	\$ 541,799
12	Granite District	2745.151	1.229%	33.7379	2,778.889	1703.796	\$ 7,292,247	20	225	40	285.0	\$ 1,219,800	\$ 8,512,047	20.000	\$ 85,600	27.051	\$ 115,778	122.139	\$ 522,756	2,157.986	\$ 9,236,181
13	Iron District	246.927	0.000%	0.0000	246.927	151.396	\$ 647,975	20	75	0	95.0	\$ 406,600	\$ 1,054,575	15.000	\$ 64,200	5.560	\$ 23,797	22.801	\$ 97,589	289.757	\$ 1,240,161
14	Jordan District	2327.918	4.838%	112.6247	2,440.543	1496.349	\$ 6,404,374	20	150	80	250.0	\$ 1,070,000	\$ 7,474,374	20.000	\$ 85,600	31.352	\$ 134,187	208.063	\$ 890,508	2,005.764	\$ 8,584,669
15	Juab District	145.531	4.512%	6.5664	152.097	93.254	\$ 399,127	25	25	0	50.0	\$ 214,000	\$ 613,127	10.000	\$ 42,800	1.319	\$ 5,645	7.224	\$ 30,920	161.797	\$ 692,492
16	Kane District	72.596	8.656%	6.2839	78.880	48.363	\$ 206,994	20	20	0	40.0	\$ 171,200	\$ 378,194	10.000	\$ 42,800	0.719	\$ 3,079	5.079	\$ 21,739	104.161	\$ 445,812
17	Millard District	181.822	10.000%	18.1822	200.004	122.627	\$ 524,844	25	50	0	75.0	\$ 321,000	\$ 845,844	10.000	\$ 42,800	3.687	\$ 15,779	9.549	\$ 40,871	220.863	\$ 945,294
18	Morgan District	141.987	0.000%	0.0000	141.987	87.055	\$ 372,595	20	25	0	45.0	\$ 192,600	\$ 565,195	10.000	\$ 42,800	3.192	\$ 13,662	14.225	\$ 60,885	159.472	\$ 682,542
19	Nebo District	1729.635	0.000%	0.0000	1,729.635	1060.476	\$ 4,538,837	20	145	40	205.0	\$ 877,400	\$ 5,416,237	55.000	\$ 235,400	17.609	\$ 75,368	133.057	\$ 569,484	1,471.142	\$ 6,296,489
20	North Sanpete District	147.698	0.000%	0.0000	147.698	90.557	\$ 387,584	25	25	0	50.0	\$ 214,000	\$ 601,584	5.000	\$ 21,400	1.589	\$ 6,799	3.548	\$ 15,184	150.694	\$ 644,967
21	North Summit District	62.246	1.696%	1.0557	63.302	38.812	\$ 166,115	20	25	0	45.0	\$ 192,600	\$ 358,715	10.000	\$ 42,800	1.319	\$ 5,645	3.230	\$ 13,826	98.361	\$ 420,986
22	Park City District	73.533	8.728%	6.4180	79.951	48.757	\$ 208,680	20	25	0	45.0	\$ 192,600	\$ 401,280	0.000	\$ -	1.268	\$ 5,429	11.457	\$ 49,035	106.432	\$ 455,744
23	Piute District	28.506	0.000%	0.0000	28.506	17.478	\$ 74,806	25	25	0	50.0	\$ 214,000	\$ 288,806	5.000	\$ 21,400	1.364	\$ 5,837	1.489	\$ 6,371	75.331	\$ 322,414
24	Rich District	6.339	9.102%	0.5770	6.916	4.240	\$ 18,147	0	15	0	15.0	\$ 64,200	\$ 82,347	0.000	\$ -	0.330	\$ 1,411	0.326	\$ 1,396	19.896	\$ 85,154
25	San Juan District	161.028	0.000%	0.0000	161.028	98.730	\$ 422,564	20	100	0	120.0	\$ 513,600	\$ 936,164	20.000	\$ 85,600	7.568	\$ 32,392	3.672	\$ 15,717	249.970	\$ 1,069,873
26	Sevier District	272.521	0.000%	0.0000	272.521	167.088	\$ 715,137	25	75	40	140.0	\$ 599,200	\$ 1,314,337	20.000	\$ 85,600	5.950	\$ 25,465	16.692	\$ 71,443	349.730	\$ 1,496,845
27	South Sanpete District	223.583	2.036%	4.5521	228.135	139.874	\$ 598,661	25	50	0	75.0	\$ 321,000	\$ 919,661	10.000	\$ 42,800	1.199	\$ 5,131	6.156	\$ 26,348	232.229	\$ 993,940
28	South Summit District	89.192	0.000%	0.0000	89.192	54.686	\$ 234,056	20	40	0	60.0	\$ 256,800	\$ 490,856	15.000	\$ 64,200	2.668	\$ 11,417	7.216	\$ 30,883	139.570	\$ 597,356
29	Tintic District	13.385	0.000%	0.0000	13.385	8.207	\$ 35,126	25	10	0	35.0	\$ 149,800	\$ 184,926	5.000	\$ 21,400	1.019	\$ 4,362	0.991	\$ 4,241	50.217	\$ 214,929
30	Tooele District	914.336	5.289%	48.3592	962.695	590.249	\$ 2,526,266	20	115	40	175.0	\$ 749,000	\$ 3,275,266	54.000	\$ 231,120	9.831	\$ 42,078	72.805	\$ 311,604	901.885	\$ 3,860,068
31	Uintah District	271.264	7.556%	20.4967	291.761	178.885	\$ 765,628	20	25	0	45.0	\$ 192,600	\$ 958,228	10.000	\$ 42,800	2.638	\$ 11,289	27.460	\$ 117,528	263.983	\$ 1,129,845
32	Wasatch District	377.510	0.000%	0.0000	377.510	231.459	\$ 990,645	20	25	0	45.0	\$ 192,600	\$ 1,183,245	22.000	\$ 94,160	2.668	\$ 11,417	33.830	\$ 144,794	334.957	\$ 1,433,616
33	Washington District	1592.477	4.858%	77.3625	1,669.840	1023.814	\$ 4,381,924	20	195	0	215.0	\$ 920,200	\$ 5,302,124	20.000	\$ 85,600	8.887	\$ 38,037	130.758	\$ 559,643	1,398.459	\$ 5,985,404
34	Wayne District	40.171	10.000%	4.0171	44.188	27.093	\$ 115,958	25	25	0	50.0	\$ 214,000	\$ 329,958	5.000	\$ 21,400	1.828	\$ 7,825	2.389	\$ 10,227	86.310	\$ 369,410
35	Weber District	1950.966	3.693%	72.0492	2,023.015	1240.353	\$ 5,308,711	20	120	0	140.0	\$ 599,200	\$ 5,907,911	70.000	\$ 299,600	26.571	\$ 113,726	142.821	\$ 611,274	1,619.745	\$ 6,932,511
36	Salt Lake District	952.519	10.000%	95.2519	1,047.771	642.411	\$ 2,749,519	20	90	40	150.0	\$ 642,000	\$ 3,391,519	5.000	\$ 21,400	3.986	\$ 17,062	46.087	\$ 197,252	847.484	\$ 3,627,233
37	Ogden City District	441.586	9.958%	43.9731	485.559	297.706	\$ 1,274,182	20	50	0	70.0	\$ 299,600	\$ 1,573,782	0.000	\$ -	2.638	\$ 11,289	14.182	\$ 60,701	384.526	\$ 1,645,772
38	Provo District	621.660	5.777%	35.9133	657.573	403.172	\$ 1,725,576	20	50	0	70.0	\$ 299,600	\$ 2,025,176	0.000	\$ -	4.451	\$ 19,050	41.617	\$ 178,120	519.240	\$ 2,222,346
39	Logan City District	152.313	0.000%	0.0000	152.313	93.386	\$ 399,692	20	25	0	45.0	\$ 192,600	\$ 592,292	0.000	\$ -	1.169	\$ 5,003	9.781	\$ 41,863	149.336	\$ 639,158
40	Murray District	232.068	0.000%	0.0000	232.068	142.286	\$ 608,984	20	25	0	45.0	\$ 192,600	\$ 801,584	0.000	\$ -	1.079	\$ 4,618	15.367	\$ 65,769	203.732	\$ 871,971
42	Canyons District	1328.225	5.712%	75.8682	1,404.093	860.879	\$ 3,684,562	20	145	40	205.0	\$ 877,400	\$ 4,561,962	0.000	\$ -	19.183	\$ 82,103	118.896	\$ 508,875	1,203.958	\$ 5,152,940
82	Freedom Preparatory Academy	14.049	10.000%	1.4049	15.454	9.475	\$ 40,553	0	15	0	15.0	\$ 64,200	\$ 104,753	0.000	\$ -	0.195	\$ 834	0.343	\$ 1,469	25.013	\$ 107,056
83	Academy For Math Engineering & Science	26.840	10.000%	2.6840	29.524	18.102	\$ 77,477	0	20	0	20.0	\$ 85,600	\$ 163,077	0.000	\$ -	0.300	\$ 1,283	0.944	\$ 4,039	39.346	\$ 168,399
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