

UTAH STATE BOARD OF EDUCATION
 Total and Per Pupil Revenue and
 Expenditures Fiscal Year 2017

	District/ Charter Name	Fall 2015 Enrollment	Total Revenue		Other Sources & (Uses)	Other Per Pupil	Total Expenditure	
			Revenue	Per Pupil			Expenditure	Per Pupil
83	ACADEMY FOR MATH ENGINEERING & SCIENCE	479	\$ 4,036,663	8,427	\$ -	-	\$ 3,968,069	8,284
8K	AMERICAN ACADEMY OF INNOVATION	214	\$ 1,632,896	7,630	\$ -	-	\$ 1,775,879	8,298
1J	AMERICAN INTERNATIONAL SCHOOL OF UTAH	1,322	\$ 9,311,578	7,044	\$ 25,000	19	\$ 9,115,972	6,896
8B	AMERICAN LEADERSHIP ACADEMY	1,728	\$ 14,466,801	8,372	\$ -	-	\$ 15,577,889	9,015
74	AMERICAN PREPARATORY ACADEMY--LEA	4,272	\$ 46,048,117	10,779	\$ 13,181,846	3,086	\$ 47,001,113	11,002
4H	ARISTOTLE ACADEMY	113	\$ 1,076,969	9,531	\$ -	-	\$ 1,122,209	9,931
2J	ASCENT ACADEMIES OF UTAH	1,891	\$ 13,818,677	7,308	\$ -	-	\$ 12,214,501	6,459
4K	ATHENIAN ACADEMY	575	\$ 3,583,433	6,232	\$ -	-	\$ 3,687,613	6,413
1L	ATHLOS ACADEMY OF UTAH	838	\$ 5,517,535	6,584	\$ -	-	\$ 4,661,473	5,563
3G	BEAR RIVER CHARTER SCHOOL	168	\$ 1,384,561	8,241	\$ -	-	\$ 1,515,090	9,018
3B	BEEHIVE SCIENCE & TECHNOLOGY ACADEMY	2,154	\$ 2,428,443	1,127	\$ -	-	\$ 2,350,784	1,091
6L	BONNEVILLE ACADEMY	NA	\$ 233,487	NA	\$ 150,000	NA	\$ 108,642	NA
5G	CANYON GROVE ACADEMY	613	\$ 3,860,117	6,297	\$ -	-	\$ 3,641,201	5,940
9D	CANYON RIM ACADEMY	530	\$ 3,558,154	6,713	\$ -	-	\$ 3,071,909	5,796
9L	CAPSTONE CLASSICAL ACADEMY	NA	\$ 31,849	NA	\$ -	NA	\$ 22,003	NA
2D	CHANNING HALL	628	\$ 4,733,777	7,538	\$ 233,811	372	\$ 4,647,917	7,401
87	CITY ACADEMY	137	\$ 2,066,679	15,085	\$ -	-	\$ 2,113,444	15,427
3E	CS LEWIS ACADEMY	296	\$ 2,239,086	7,564	\$ -	-	\$ 2,295,613	7,755
A3	DAVINCI ACADEMY	1,168	\$ 12,676,433	10,853	\$ 4,236,010	3,627	\$ 11,125,691	9,525
3J	DIXIE MONTESSORI ACADEMY	426	\$ 2,735,990	6,423	\$ -	-	\$ 2,242,866	5,265
4E	DUAL IMMERSION ACADEMY	481	\$ 12,449,259	25,882	\$ 8,590,000	17,859	\$ 11,132,165	23,144
6F	EARLY LIGHT ACADEMY AT DAYBREAK	1,003	\$ 6,847,876	6,827	\$ -	-	\$ 6,562,498	6,543
A8	EAST HOLLYWOOD HIGH	351	\$ 2,720,746	7,751	\$ -	-	\$ 2,662,413	7,585
5E	EDITH BOWEN LABORATORY SCHOOL	304	\$ 3,027,727	9,960	\$ 36,121	119	\$ 3,058,153	10,060
3H	ENDEAVOR HALL	542	\$ 4,104,032	7,572	\$ -	-	\$ 4,174,691	7,702
3C	ENTHEOS ACADEMY	1,038	\$ 7,950,843	7,660	\$ 164,550	159	\$ 7,999,602	7,707
2I	ESPERANZA SCHOOL	508	\$ 3,317,690	6,531	\$ -	-	\$ 3,079,793	6,063
7F	EXCELSIOR ACADEMY	731	\$ 5,011,434	6,856	\$ -	-	\$ 4,977,579	6,809
98	FAST FORWARD HIGH	219	\$ 2,013,737	9,195	\$ -	-	\$ 2,068,701	9,446
6K	FRANKLIN DISCOVERY ACADEMY	500	\$ 11,097,446	22,195	\$ 7,835,025	15,670	\$ 10,926,550	21,853
82	FREEDOM PREPARATORY ACADEMY	1,306	\$ 9,906,992	7,586	\$ 151,600	116	\$ 11,063,374	8,471
7E	GATEWAY PREPARATORY ACADEMY	675	\$ 4,863,540	7,205	\$ -	-	\$ 4,498,204	6,664
5D	GEORGE WASHINGTON ACADEMY	1,000	\$ 6,551,295	6,551	\$ -	-	\$ 6,416,454	6,416
8G	GOOD FOUNDATIONS ACADEMY	487	\$ 3,361,479	6,902	\$ -	-	\$ 3,221,058	6,614
7J	GREENWOOD CHARTER SCHOOL	378	\$ 10,634,335	28,133	\$ 7,800,000	20,635	\$ 10,373,067	27,442
1E	GUADALUPE SCHOOL	296	\$ 2,867,985	9,689	\$ -	-	\$ 2,861,505	9,667
8F	HAWTHORN ACADEMY	1,527	\$ 24,172,835	15,830	\$ 13,349,621	8,742	\$ 20,657,705	13,528
5H	HIGHMARK CHARTER SCHOOL	685	\$ 4,643,261	6,778	\$ -	-	\$ 4,269,606	6,233
5L	IGNITE ENTREPRENEURSHIP ACADEMY	NA	\$ 473,057	NA	\$ 300,000	NA	\$ 88,409	NA
2C	INTECH COLLEGIATE HIGH SCHOOL	193	\$ 1,774,352	9,194	\$ -	-	\$ 1,739,553	9,013
A5	ITINERIS EARLY COLLEGE HIGH	386	\$ 3,325,773	8,616	\$ -	-	\$ 3,199,060	8,288
1G	JEFFERSON ACADEMY	570	\$ 3,757,771	6,593	\$ -	-	\$ 3,967,419	6,960
93	JOHN HANCOCK CHARTER SCHOOL	199	\$ 1,370,817	6,889	\$ -	-	\$ 1,343,587	6,752

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4J	KAIROS ACADEMY	93	\$ 937,627	10,082	\$ -	-	\$ 966,464	10,392
2E	KARL G MAESER PREPARATORY ACADEMY	627	\$ 4,984,875	7,950	\$ -	-	\$ 4,306,888	6,869
4C	LAKEVIEW ACADEMY	1,018	\$ 6,926,959	6,804	\$ -	-	\$ 6,529,154	6,414
3L	LEADERSHIP ACADEMY OF UTAH	NA	\$ 35,723	NA	\$ -	NA	\$ 35,756	NA
3I	LEADERSHIP LEARNING ACADEMY	533	\$ 3,639,116	6,828	\$ -	-	\$ 3,468,622	6,508
5C	LEGACY PREPARATORY ACADEMY	1,110	\$ 7,466,902	6,727	\$ -	-	\$ 6,849,242	6,170
2B	LINCOLN ACADEMY	866	\$ 6,378,628	7,366	\$ -	-	\$ 5,952,733	6,874
9J	LUMEN SCHOLAR INSTITUTE	503	\$ 3,512,860	6,984	\$ -	-	\$ 2,990,330	5,945
4I	MANA ACADEMY CHARTER SCHOOL	400	\$ 2,841,912	7,105	\$ 9,771	24	\$ 2,848,312	7,121
4G	MARIA MONTESSORI ACADEMY	655	\$ 4,263,820	6,510	\$ -	-	\$ 4,009,209	6,121
8E	MERIT COLLEGE PREPARATORY ACADEMY	320	\$ 3,216,283	10,051	\$ -	-	\$ 3,228,967	10,091
A7	MOAB CHARTER SCHOOL	120	\$ 959,560	7,996	\$ -	-	\$ 953,677	7,947
7C	MONTICELLO ACADEMY	763	\$ 5,214,009	6,834	\$ -	-	\$ 4,939,611	6,474
9F	MOUNTAIN HEIGHTS ACADEMY	525	\$ 4,103,141	7,816	\$ -	-	\$ 3,428,492	6,530
5J	MOUNTAIN WEST MONTESSORI ACADEMY	491	\$ 3,412,055	6,949	\$ -	-	\$ 3,255,874	6,631
8C	MOUNTAINVILLE ACADEMY	759	\$ 5,051,701	6,656	\$ -	-	\$ 4,727,600	6,229
9B	NAVIGATOR POINTE ACADEMY	512	\$ 3,437,331	6,714	\$ -	-	\$ 3,201,020	6,252
A1	NO UT ACAD FOR MATH ENGINEERING & SCIE	765	\$ 6,075,074	7,941	\$ -	-	\$ 5,907,842	7,723
6D	NOAH WEBSTER ACADEMY	583	\$ 4,200,440	7,205	\$ 251,368	431	\$ 3,867,874	6,634
A6	NORTH DAVIS PREPARATORY ACADEMY	1,017	\$ 7,002,679	6,886	\$ -	-	\$ 6,566,586	6,457
5B	NORTH STAR ACADEMY	530	\$ 3,666,554	6,918	\$ -	-	\$ 3,122,229	5,891
1C	ODYSSEY CHARTER SCHOOL	480	\$ 9,858,364	20,538	\$ 6,616,950	13,785	\$ 10,225,819	21,304
68	OGDEN PREPARATORY ACADEMY	1,102	\$ 8,405,301	7,627	\$ -	-	\$ 7,813,665	7,090
8D	OPEN CLASSROOM	374	\$ 2,817,217	7,533	\$ -	-	\$ 2,807,420	7,506
7H	PACIFIC HERITAGE ACADEMY	430	\$ 2,906,762	6,760	\$ -	-	\$ 2,822,836	6,565
9C	PARADIGM HIGH SCHOOL	557	\$ 4,441,874	7,975	\$ -	-	\$ 3,991,645	7,166
86	PINNACLE CANYON ACADEMY	459	\$ 4,914,121	10,706	\$ 229,488	500	\$ 4,755,816	10,361
9H	PIONEER HIGH SCHOOL FOR THE PERFORMIN	131	\$ 1,579,465	12,057	\$ -	-	\$ 1,493,505	11,401
6H	PROMONTORY SCHOOL OF EXPEDITIONARY L	457	\$ 3,327,607	7,281	\$ -	-	\$ 3,156,503	6,907
9E	PROVIDENCE HALL	2,149	\$ 16,615,658	7,732	\$ 11,380	5	\$ 15,636,040	7,276
1F	QUEST ACADEMY	947	\$ 6,656,261	7,029	\$ -	-	\$ 6,548,101	6,915
A2	RANCHES ACADEMY	364	\$ 2,332,677	6,408	\$ -	-	\$ 2,270,041	6,236
7B	REAGAN ACADEMY	675	\$ 7,376,820	10,929	\$ 2,490,569	3,690	\$ 5,827,799	8,634
8L	REAL SALT LAKE ACADEMY HIGH SCHOOL	NA	\$ 200,000	NA	\$ -	NA	\$ 92,038	NA
1D	RENAISSANCE ACADEMY	721	\$ 4,725,142	6,554	\$ -	-	\$ 4,711,442	6,535
2F	ROCKWELL CHARTER HIGH SCHOOL	433	\$ 3,774,705	8,718	\$ -	-	\$ 3,784,636	8,740
3K	ROOTS CHARTER HIGH SCHOOL	166	\$ 1,421,829	8,565	\$ -	-	\$ 1,373,630	8,275
97	SALT LAKE ARTS ACADEMY	392	\$ 3,068,542	7,828	\$ -	-	\$ 3,022,030	7,709
4F	SALT LAKE CENTER FOR SCIENCE EDUCATIO	398	\$ 3,187,356	8,008	\$ -	-	\$ 2,270,041	5,704
7D	SALT LAKE SCHOOL FOR THE PERFORMING A	294	\$ 2,306,777	7,846	\$ -	-	\$ 2,354,222	8,008
6J	SCHOLAR ACADEMY	550	\$ 3,756,568	6,830	\$ -	-	\$ 3,514,488	6,390
89	SOLDIER HOLLOW CHARTER SCHOOL	266	\$ 6,253,309	23,509	\$ 4,350,997	16,357	\$ 6,408,482	24,092

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3D	SPECTRUM ACADEMY	1,106	\$ 14,874,579	13,449	\$ 160,128	145	\$ 15,676,074	14,174
9K	ST. GEORGE ACADEMY	NA	\$ 104,376	NA	\$ 51,000	NA	\$ 357,124	NA
A9	SUCCESS ACADEMY	429	\$ 3,390,633	7,904	\$ -	-	\$ 3,025,193	7,052
A4	SUMMIT ACADEMY	2,411	\$ 17,290,412	7,171	\$ -	-	\$ 16,149,236	6,698
7G	SUMMIT ACADEMY HIGH SCHOOL	542	\$ 5,177,496	9,553	\$ 530,029	978	\$ 5,052,512	9,322
4D	SYRACUSE ARTS ACADEMY	1,739	\$ 27,178,840	15,629	\$ 14,986,339	8,618	\$ 23,375,650	13,442
8J	TERRA ACADEMY	616	\$ 5,025,810	8,159	\$ 515,901	838	\$ 4,979,491	8,084
2L	THE CENTER FOR CREATIVITY, INNOVATION	NA	\$ 390,631	NA	\$ 315,000	NA	\$ 111,613	NA
94	THOMAS EDISON - LEA	1,360	\$ 8,867,276	6,520	\$ -	-	\$ 8,683,204	6,385
95	TIMPANOGOS ACADEMY	472	\$ 3,104,389	6,577	\$ -	-	\$ 2,881,637	6,105
7L	TREESIDE CHARTER SCHOOL	NA	\$ 377,938	NA	\$ 225,000	NA	\$ 327,138	NA
90	TUACAHN HIGH SCHOOL FOR THE PERFORMI	388	\$ 3,202,107	8,253	\$ -	-	\$ 3,472,465	8,950
92	UINTAH RIVER HIGH	76	\$ 1,056,841	13,906	\$ -	-	\$ 1,017,958	13,394
9I	UTAH CAREER PATH HIGH SCHOOL	155	\$ 1,335,735	8,618	\$ -	-	\$ 1,121,824	7,238
2H	UTAH CONNECTIONS ACADEMY	953	\$ 6,526,505	6,848	\$ -	-	\$ 7,043,578	7,391
1B	UTAH COUNTY ACADEMY OF SCIENCE (UCAS)	395	\$ 3,086,273	7,813	\$ -	-	\$ 2,907,600	7,361
1I	UTAH INTERNATIONAL CHARTER SCHOOL	215	\$ 2,007,498	9,337	\$ -	-	\$ 1,963,940	9,135
2K	UTAH MILITARY ACADEMY	503	\$ 4,034,125	8,020	\$ -	-	\$ 4,135,813	8,222
5F	UTAH VIRTUAL ACADEMY	2,028	\$ 15,552,749	7,669	\$ -	-	\$ 15,552,749	7,669
8H	VALLEY ACADEMY	295	\$ 2,707,986	9,180	\$ 10,000	34	\$ 2,640,553	8,951
1K	VANGUARD ACADEMY	383	\$ 2,981,065	7,783	\$ -	-	\$ 2,916,813	7,616
3F	VENTURE ACADEMY	776	\$ 5,945,520	7,662	\$ -	-	\$ 5,739,616	7,396
2G	VISTA AT ENTRADA SCHOOL OF PERFORMING	877	\$ 6,314,227	7,200	\$ -	-	\$ 5,808,789	6,623
5I	VOYAGE ACADEMY	533	\$ 12,312,500	23,100	\$ 8,718,526	16,357	\$ 11,395,632	21,380
81	WALDEN SCHOOL OF LIBERAL ARTS	416	\$ 3,772,570	9,069	\$ -	-	\$ 3,632,411	8,732
7K	WALLACE STEGNER ACADEMY	509	\$ 3,214,343	6,315	\$ -	-	\$ 3,081,602	6,054
4B	WASATCH PEAK ACADEMY	417	\$ 2,762,099	6,624	\$ -	-	\$ 2,524,793	6,055
5K	WASATCH WALDORF CHARTER SCHOOL	536	\$ 3,804,510	7,098	\$ -	-	\$ 3,741,995	6,981
7I	WEBER STATE UNIVERSITY CHARTER ACADE	37	\$ 225,686	6,100	\$ -	-	\$ 215,572	5,826
6G	WEILENMANN SCHOOL OF DISCOVERY	605	\$ 4,682,606	7,740	\$ -	-	\$ 4,618,031	7,633
8I	WINTER SPORTS SCHOOL	113	\$ 1,484,979	13,141	\$ 285,351	-	\$ 1,395,012	12,345
CHARTER SUBTOTALS		73,351	\$ 631,731,432		\$ 95,811,381		\$ 604,183,324	
DISTRICT & CHARTER TOTALS		649,970	\$ 6,566,029,436	10,102	\$ 493,460,766	759	\$ 6,225,013,543	9,577