

ANNUAL SCHOOL PLANT CAPITAL OUTLAY REPORT - FY 2017 - BY DISTRICT AND CHARTER

LEA	Project #	Project Location	Project Description	City	Square Footage New/ Added	Square Footage Remodeled	Estimated Construction Cost
Alpine	3648	Canyon View	Office Remodel	Orem	N/A		****
Alpine	3644	Carbon Monoxide Upgrades	Phase 1 of 3	Various	N/A	N/A	****
Alpine	3585	Grovecrest Elementary School	Building Replacement	Pleasant Grove		N/A	****
Alpine	3641	New Elementary in Eagle Mountain Area	New Elementary School	Eagle Mountain	83,630	N/A	\$14,000,000
Alpine	3642	New High School in Eagle Mountain Area	New High School	Eagle Mountain	300,000	N/A	\$73,000
Alpine	3640	New Lehi Elementary School	New Elementary School	Lehi	80,000	N/A	\$14,000,000
Alpine	3530	River Rock Elementary	New Elementary School	Lehi		N/A	\$14,374,252
Alpine	3643	Special Education	Remodel	Lindon			****
Alpine	3561	Springside Elementary (New Legacy Farms)	New School	Saratoga Springs	80,000	N/A	\$19,437,679
Alpine	3583	Timpanogos High School	Concessions Building & Dugouts	Orem	2,638	N/A	\$350,000
SUBTOTAL - ALPINE SCHOOL DISTRICT					546,268	0	\$62,234,931

Box Elder	3413	Alice C. Harris Intermediate School	9 Classroom Addition	Tremonton	12,312	N/A	\$2,203,060
Box Elder	3588	Box Elder Support Service Center	District Bus Maintenance, IT Warehousing & Cold Storage Facility	Tremonton	29,044	N/A	\$7,263,360
Box Elder	3414	Independent Life Skills	Replacement Facility for Adult Special Needs Students	Brigham City	22,741	N/A	\$6,700,000
SUBTOTAL - BOX ELDER SCHOOL DISTRICT					64,097	0	\$16,166,420

Cache	3649	Cache Alternative High	New Alternative High School	Logan	16,565	N/A	\$3,924,000
Cache	3650	Cedar Ridge Elementary School	Interior School Modifications to Convert from Middle to Elementary School	Hyde Park	N/A	88,340	\$1,310,385
Cache	3361	Millville Elementary School	Addition to Existing School and Removal of Older Portion	Millville	13,559	N/A	\$3,285,912
Cache	3564	Providence Elementary School	Phase Two - 4 Classroom Addition	Providence	64,025	N/A	\$20,000,000
Cache	3350	Summit Elementary School	Additions and Remodel to Existing School	Smithfield	29,186	4,323	\$8,000,000
Cache	3457	Sunrise Elementary School	Gymnasium Addition	North Logan	12,684	1,382	\$3,563,518

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Cache	3651	White Pine Elementary School	Remodel Various Classrooms, School Conversion from Middle to Elementary	Richmond	N/A	16,660	\$1,114,972
SUBTOTAL - CACHE SCHOOL DISTRICT					136,019	110,705	\$41,198,787
Canyons	3429	Alta View Elementary School	Replacement of Existing Elementary School	Sandy	84,363	N/A	\$16,000,000
Canyons	3477	Altara Elementary School	Front Office Security Update	Sandy	N/A	N/A	\$323,085
Canyons	3560	Bell View Elementary	Parking Lot Remodel	Sandy	N/A	N/A	\$826,906
Canyons	3630	Bella Vista Elementary School	Storage Shed	Cottonwood Heights	523	N/A	\$100,000
Canyons	3554	CAB East	Office Remodel	Sandy	N/A	6,000	\$406,200
Canyons	3436	Canyons - CTEC	Cosmetology Remodel	Sandy	N/A	2,868	\$350,000
Canyons	3434	Canyons Transportation	Transportation Bus Lift	Sandy	N/A	N/A	\$278,506
Canyons	3435	East Midvale Elementary School	Walk-In Freezer Addition	Midvale	200	N/A	\$300,000
Canyons	3631	East Midvale Elementary School	Office Remodel	Midvale	200	200	\$300,000
Canyons	3553	Hillcrest High School	Detached Restroom/Storage Building for Baseball & Softball	Midvale	N/A	2,018	\$400,000
Canyons	3582	Indian Hills Middle School	Renovation & Addition	Sandy	17,126	131,767	****
Canyons	3479	Lone Peak Elementary School	Front Office Security Update	Sandy	N/A	N/A	\$130,923
Canyons	3352	Midvale Elementary School	Demolish Existing School and Replace with New School	Midvale	203,722	N/A	\$42,000,000
Canyons	3363	Midvale Middle School	Replace Existing School w/New	Midvale	203,722	N/A	\$42,000,000
Canyons	3439	Midvalley Elementary School	Security Upgrade	Midvale	N/A	2,500	\$145,000
Canyons	3632	Oakdale Elementary School	Re-Roofing Project	Sandy	N/A	N/A	\$500,000
Canyons	3437	Peruvian Park Elementary School	Office Upgrade	Sandy	N/A	2,500	\$145,000
Canyons	3633	Quail Hollow Elementary School	Restroom Fixture Upgrade	Sandy	N/A	N/A	\$420,000
Canyons	3438	Ridgecrest Elementary School	Office Upgrade	Cottonwood Heights	N/A	N/A	\$515,300

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Canyons	3478	Sprucewood Elementary School	Front Office Security Update	Sandy	N/A	N/A	\$306,810
Canyons	3634	Transportation	Asphalt Replacement	Sandy	N/A	N/A	\$1,144,022
SUBTOTAL - CANYONS SCHOOL DISTRICT					509,856	147,853	\$106,591,752

Carbon	3433	Carbon High School	Re-Roof and HVAC Upgrade	Price	N/A	N/A	\$241,697
Carbon	3459	Mont Harmon Middle School	Re-Roof Existing Building, Mechanical Roof Units & Electrical Upgrades	Price	N/A	N/A	\$4,500,000
SUBTOTAL - CARBON SCHOOL DISTRICT					0	0	\$4,741,697

Davis	3535	Adelaide, Stewart & Tolman Elementary's	Restroom Renovations	Various	N/A	2,456	\$850,000
Davis	3531	Antelope Elementary School	Parking Addition	Clearfield	N/A	N/A	\$350,000
Davis	3611	Boulton Elementary School	Parking Addition	Bountiful	N/A	N/A	\$175,000
Davis	3532	Bountiful Elementary School	Parking Addition	Bountiful	N/A	N/A	\$250,000
Davis	3612	Bountiful Junior High School	Air Conditioning	Bountiful	N/A	N/A	\$300,000
Davis	3613	C-5 Building	Roof Replacement	Clearfield	N/A	N/A	\$1,250,000
Davis	3533	Clearfield High School	HVAC Renovation	Clearfield	N/A	N/A	\$3,300,000
Davis	3614	Clearfield High School	Stage Rigging Replacement	Clearfield	N/A	N/A	\$385,000
Davis	3534	Clinton Elementary School	Roof Replacement	Clinton	N/A	N/A	\$375,000
Davis	3615	District Air Conditioning Projects #1	Air Conditioning Installations - #1 (Oak Hills, South Weber, Tolman, and Washington Elementary Schools)	Bountiful & South Weber	N/A	N/A	\$640,000
Davis	3616	District Air Conditioning Projects #2	Air Conditioning Installations - #2 (Bountiful, Crestview, Meadowbrook, Orchard, Stewart and Vae View Elementary Schools)	Bountiful & Layton	N/A	N/A	\$1,808,000
Davis	3617	District Air Conditioning Projects #3	Air Conditioning Installations - #3 (Adelaide, Centerville, Clinton and Fremont Elementary School)	Bountiful & Centerville	N/A	N/A	\$2,925,000
Davis	3618	G-4 Building	Catering Kitchen	Clearfield	N/A	N/A	\$250,000
Davis	3536	Holbrook Elementary School	HVAC Renovation	Bountiful	N/A	N/A	\$120,000
Davis	3619	Holt Elementary School	Chiller & Controls	Clearfield	N/A	N/A	\$500,000

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Davis	3620	Junior High #17	New Junior High School	Layton	39,700,000	N/A	\$2,100,000
Davis	3537	Knowlton Elementary School	Parking Renovation	Farmington	N/A	N/A	\$350,000
Davis	3621	Layton High School	Turf & Track Installation	Layton	N/A	N/A	\$2,500,000
Davis	3538	Lincoln Elementary School	Partial Roof Replacement	Layton	N/A	N/A	\$115,000
Davis	3622	Millcreek Junior High School	Parking Addition	Bountiful	N/A	N/A	\$175,000
Davis	3623	Mueller Park Junior High School	Addition and Remodel	Bountiful	25,540	56,660	\$765,000
Davis	3539	Muir Elementary School	Parking Renovation	Bountiful	N/A	N/A	\$300,000
Davis	3624	Muir Elementary School	Air Conditioning	Bountiful	N/A	N/A	\$1,500,000
Davis	3540	New High School #10	New High School	Farmington	405,000	N/A	\$75,750,000
Davis	3625	Northridge High School	Office Remodel	Layton	N/A	825	\$250,000
Davis	3626	Oak Hills Elementary School	Waterline Replacement	Bountiful	N/A	N/A	\$350,000
Davis	3541	Sunset Elementary School	Waterlines, Cabinets & Restrooms	Sunset	N/A	53,433	\$1,027,000
Davis	3542	Vae View Elementary	Boiler Replacement	Layton	N/A	N/A	\$300,000
Davis	3543	Viewmont High School	Addition & Remodel	Bountiful	33,861	99,878	\$28,000,000
Davis	3544	Washington Elementary School	Boiler Replacement	Bountiful	N/A	N/A	\$300,000
Davis	3545	Whitesides Elementary School	Parking Remodel	Layton	N/A	N/A	\$155,000
Davis	3546	Whitesides Elementary School	Partial Roof Replacement	Layton	N/A	N/A	\$205,000
Davis	3547	Woods Cross High School	Addition and Remodel	Woods Cross	24,728	106,000	\$20,000,000
Davis	3627	Woods Cross High School	Sports Turf Replacement	Woods Cross	N/A	N/A	\$500,000
SUBTOTAL - DAVIS SCHOOL DISTRICT					40,189,129	319,252	\$148,120,000

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Duchesne	3584	Altamont High School	Sports Fields	Altamont	N/A	N/A	\$860,000
Duchesne	3579	Tabiona Community Center/Tabiona School	New 74,884 S,F, Community Center and School, with 26,755 S.F. Remodeled (Joint School District & City Project)	Tabiona	74,884	26,755	\$6,000,000
Duchesne	3476	Union High School	New High School	Roosevelt	327,892	N/A	\$72,000,000
SUBTOTAL - DUCHESNE SCHOOL DISTRICT					402,776	26,755	\$78,860,000

Granite	3494	Arcadia Elementary School	Kitchen Remodel	Taylorsville	N/A	600	\$21,179
Granite	3499	Bacchus Elementary School	Kitchen T-Bar Replacement	Kearns	N/A	600	\$20,447
Granite	3504	Beehive Elementary School	Kitchen T-Bar Replacement	Kearns	N/A	600	\$110,000
Granite	3596	Beehive Elementary School	Classroom Window Replacement	Kearns	N/A	N/A	\$129,990
Granite	3501	Bennion Elementary School	Kitchen T-Bar Replacement	Taylorsville	N/A	600	\$21,447
Granite	3502	Bridger Elementary School	Kitchen T-Bar Replacement	West Jordan	N/A	600	\$20,276
Granite	3503	Calvin Smith Elementary School	Kitchen T-Bar Replacement	Taylorsville	N/A	600	\$20,349
Granite	3637	Churchill Junior High School	Interior Remodel	Salt Lake City	N/A	23,680	\$503,783
Granite	3485	Copper Hills Elementary School	Kitchen Remodel	Magna	N/A	600	\$24,326
Granite	3464	Cottonwood Elementary School	Security Upgrades	Holladay	N/A	N/A	\$1,642,190
Granite	3465	Cottonwood High School	Partial Re-Roofing and Seismic Upgrade	Murray	N/A	N/A	****
Granite	3468	Cottonwood High School	Interior Remodel	Holladay	N/A	44,239	\$2,683,163
Granite	3418	David Gourley Elementary School	Roofing Repairs	Kearns	N/A	N/A	\$259,610
Granite	3512	Eastwood Elementary School	Kitchen Renovation	Salt Lake City	N/A	600	\$17,618
Granite	3629	Evergreen Junior High School	Parking Lot Modifications	Salt Lake City	N/A	N/A	\$322,065
Granite	3480	Granite Education Center Annex	Interior Remodel of Existing Building	South Salt Lake	189	5,355	\$14,703
Granite	3463	Hillside Elementary School	Security Upgrades	West Valley City	N/A	2,000	\$53,138

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Granite	3490	Hillside Elementary School	Kitchen Remodel and Walk-In Cooler	West Valley City	N/A	700	\$34,624
Granite	3511	Howard Driggs Elementary School	Kitchen Renovation	Salt Lake City	N/A	600	\$14,762
Granite	3489	Hunter Elementary School	Kitchen Remodel and Walk-In Cooler	West Valley City	N/A	700	\$41,767
Granite	3491	Jackling Elementary School	Kitchen Remodel	West Valley City	N/A	600	\$21,435
Granite	3514	James E. Moss Elementary School	Kitchen Renovation	Salt Lake City	N/A	600	\$17,100
Granite	3549	Kearns High School	FACS Lab Remodel	Kearns	N/A	3,160	\$417,610
Granite	3486	Lake Ridge Elementary School	Kitchen Remodel	Magna	N/A	600	\$22,374
Granite	3513	Lincoln Elementary School	Kitchen Renovation	Salt Lake City	N/A	600	\$15,830
Granite	3481	Monroe Elementary School	Security Upgrade	West Valley	N/A	N/A	\$27,200
Granite	3515	Oakridge Elementary School	Kitchen Renovation	Salt Lake City	N/A	600	\$20,680
Granite	3419	Oakwood Elementary School	Carbon Monoxide Detection System	Holladay	N/A	N/A	\$6,324
Granite	3498	Oquirrh Hills Elementary School	Kitchen T-Bar Replacement	Kearns	N/A	600	\$27,880
Granite	3420	Orchard Elementary School	Fire Alarm Upgrade	West Valley	N/A	N/A	\$121,870
Granite	3597	Orchard Elementary School	Parking Lot Modifications	West Valley City	N/A	N/A	\$277,020
Granite	3482	Pleasant Green Elementary School	Security Upgrade	Magna	N/A	N/A	\$68,300
Granite	3516	Plymouth Elementary School	Kitchen Renovation	Taylorsville	N/A	600	\$18,429
Granite	3492	Redwood Elementary School	Kitchen Remodel	West Valley City	N/A	600	\$5,758
Granite	3488	Robert Frost Elementary School	Kitchen Remodel	West Valley City	N/A	700	\$33,177
Granite	3496	Rolling Meadows Elementary School	Kitchen Remodel	West Valley City	N/A	600	\$25,461
Granite	3483	Roosevelt Elementary School	Security Upgrade	Salt Lake City	N/A	N/A	\$27,150
Granite	3517	Roosevelt Elementary School	Kitchen Renovation	Salt Lake City	N/A	600	\$17,179

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Granite	3518	Rosecrest Elementary School	Kitchen Renovation	Salt Lake City	N/A	600	\$15,195
Granite	3487	Sandburg Elementary School	Kitchen Remodel	West Valley City	N/A	600	\$27,181
Granite	3506	Silver Hills Elementary School	Kitchen T-Bar Replacement	Salt Lake City	N/A	600	\$20,776
Granite	3421	Skyline High School	Auto Shop and Graphics Lab Re-Roofing	Salt Lake City	N/A	N/A	\$150,986
Granite	3598	Skyline High School	Fire Alarm Upgrade	South Salt Lake	N/A	N/A	\$100,000
Granite	3638	Skyline High School	Interior Remodel	Salt Lake City	N/A	17,430	\$830,580
Granite	3497	South Kearns Elementary School	Kitchen T-Bar Replacement, Addition of Walk-In Cooler & Storage Area	Kearns	200	600	\$124,980
Granite	3466	Spring Lane Elementary School	Domestic Water Piping Replacement	Holladay	N/A	N/A	\$216,874
Granite	3484	Taylorsville Elementary School	Security Upgrade	Taylorsville	N/A	N/A	\$44,800
Granite	3519	Taylorsville Elementary School	Kitchen Renovation	Taylorsville	N/A	600	\$19,671
Granite	3422	Truman Elementary School	Fire Alarm Upgrade	West Valley	N/A	N/A	\$121,870
Granite	3493	Truman Elementary School	Kitchen Remodel	West Valley City	N/A	600	\$31,488
Granite	3462	Twin Peaks Elementary School	Security Upgrades	Murray	N/A	2,000	\$57,876
Granite	3520	Upland Terrace Elementary School	Kitchen Renovation	Salt Lake City	N/A	600	\$14,552
Granite	3495	Valley Crest Elementary School	Kitchen Remodel	West Valley City	N/A	600	\$24,867
Granite	3639	Wasatch Junior High School	Interior Remodel	Salt Lake City	N/A	2,275	\$152,636
Granite	3500	West Kearns Elementary School	Kitchen T-Bar Replacement in Two Kitchens	Salt Lake City	N/A	1,200	\$53,885
Granite	3423	West Lake Junior High School	Roofing Repairs	West Valley	N/A	N/A	\$248,700
Granite	3599	West Valley Elementary School	STEM Conversion Remodel	West Valley City	N/A	5,254	\$144,692
Granite	3507	Westbrook Elementary School	Kitchen T-Bar Replacement	Taylorsville	N/A	600	\$20,349
Granite	3505	Western Hills Elementary School	Kitchen T-Bar Replacement	Kearns	N/A	600	\$24,300

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Granite	3424	Whittier Elementary School	Carbon Monoxide Detection System	West Valley	N/A	N/A	\$20,250
Granite	3425	William Penn Elementary School	Carbon Monoxide Detection System	Salt Lake City	N/A	N/A	\$7,623
Granite	3426	Woodstock Elementary School	Carbon Monoxide Detection System	Murray	N/A	N/A	\$6,324
SUBTOTAL - GRANITE SCHOOL DISTRICT					389	126,093	\$9,606,669

Iron	3455	North Elementary School	Replace Existing Building	Cedar City	74,779	N/A	\$14,000,000
SUBTOTAL - IRON SCHOOL DISTRICT					74,779	0	\$14,000,000

Jordan	3601	Bingham High School	Locker Room, HVAC and Bleachers Upgrades	South Jordan			\$3,540,000
Jordan	3602	Copper Hills High School	Weight Room Addition, Baseball/Softball Concessions & Press Box Building, Commons Infill & Auditorium Sound	West Jordan	81,491	N/A	\$1,300,000
Jordan	3603	Copper Hills High School	Artificial Turf and New Track Surface	West Jordan	N/A	N/A	\$980,512
Jordan	3604	Creekside Middle School	New Middle School	South Jordan	177,903	N/A	\$29,429,365
Jordan	3605	Majestic Elementary School	Fire Sprinkler, Lighting & Ceiling Renovation	West Jordan	N/A	4,620,000	\$1,572,894
Jordan	3606	New Jordan District High School	New High School with Site Facilities/Improvements	Herriman	390,888	N/A	\$76,800,000
Jordan	3607	West Jordan High School	Classroom Ceiling Replacement, Administration Remodel/Addition & Entry Remodel	West Jordan	2,534	130,000	\$4,620,000
Jordan	3608	West Jordan High School	Astro Turf Project	West Jordan	N/A	N/A	\$821,625
Jordan	3636	West Jordan Middle School	Replace Existing School & Demolish When New School is Complete	West Jordan	187,433	N/A	\$35,000,000
Jordan	3645	Valley High School	Kitchen Remodel & Addition	South Jordan	292	475	\$371,878
SUBTOTAL - JORDAN SCHOOL DISTRICT					840,541	4,750,475	\$154,436,274

Kane	3364	ATC Building	Construct a Vocational Behind Building Behind ATC Building	Kanab	7,097	N/A	\$1,302,000
Kane	3365	Kanab Elementary School	Renovate Entry, Relocate Sick Room & Add Security	Kanab	N/A	828	\$138,000
Kane	3366	Kanab High School	Renovate Shop to Music, Add Security & Construct new Weight/Circuit Equip. Facility	Kanab	4,170	10,430	\$1,365,000

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Kane	3367	Kanab Middle School	Renovate Wood/Metal Shop, Music & Vestibule	Kanab	1,320	3,380	\$626,000
Kane	3368	Valley Elementary School	Remodel Office & Add Vestibule Doors in Entry	Orderville	N/A	1,115	\$158,000
Kane	3369	Valley High School	Convert Shop to Classrooms Demo Tennis Courts, Construct New Shop & Add Security	Orderville	8,045	4,130	\$1,637,000
SUBTOTAL - KANE SCHOOL DISTRICT					20,632	19,883	\$5,226,000
Logan	3218	Logan High School	Reinvention of Logan High Remodel & Addition	Logan	135,000	202,000	\$40,000,000
SUBTOTAL - LOGAN SCHOOL DISTRICT					135,000	202,000	\$40,000,000
Nebo	3586	Nebo Peak Center	Multi-Use Facility, CTE, Warehouse and Indoor Practice Field	Salem	N/A	160,137	\$10,000,000
Nebo	3592	Apple Valley	New Elementary School	Santaquin	100,286	N/A	\$17,400,000
SUBTOTAL - NEBO SCHOOL DISTRICT					100,286	160,137	\$27,400,000
Ogden	3431	Ben Lomond High School	Track & Field Replacement	Ogden	1,557	360	\$2,921,308
Ogden	3432	Ogden High School	Track & Field Replacement	Ogden	1,528	160	\$2,701,757
Ogden	3460	Ben Lomond High School	New Track, Football Field & Concessions/Restrooms	Ogden	1,557	360	\$2,921,308
Ogden	3461	Ogden High School	New Track, Football Field & Concessions/Restrooms	Ogden	1,528	160	\$2,701,757
SUBTOTAL - OGDEN SCHOOL DISTRICT					6,170	1,040	\$11,246,130
Provo	3328	Sunset View Elementary School	New Elementary School	Provo	71,367	N/A	\$12,533,300
Provo	3329	Rock Canyon Elementary School	New Elementary School	Provo	71,367	N/A	\$13,106,700
Provo	3565	Edgemont Elementary School	Replace Existing Facility with Two Story Building on Same Site	Provo	71,561	N/A	\$13,744,000
Provo	3566	Provost Elementary School	Replace Existing Facility with Two Story Building on Same Site	Provo	63,560	N/A	\$14,100,000
Provo	3646	New Provo High School	Replacement of Provo High School	Provo	357,058	N/A	\$79,700,000
SUBTOTAL - PROVO SCHOOL DISTRICT					634,913	0	\$133,184,000

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Salt Lake	3428	East High School	Softball Field Replacement	Salt Lake City	N/A	N/A	\$900,000
Salt Lake	3510	Highland High School	Stadium Building: Team Room, Tickets, Concessions, Storage and Restroom Facility	Salt Lake City	3,135	N/A	\$900,000
Salt Lake	3552	Highland High School	Softball Field	Salt Lake City	N/A	N/A	\$300,000
Salt Lake	3555	Lincoln Elementary School	Replace Existing School, and Add a Clinic & Community Learning Center	Salt Lake City	94,490	N/A	\$16,804,200
Salt Lake	3581	Salt Lake Auxiliary Services	Support Services Remodel	South Salt Lake	N/A	5,300	****
Salt Lake	3591	East High School	Baseball Stadium and Restroom	Salt Lake City	820	N/A	\$425,000
Salt Lake	3595	West High School	Baseball and Softball Fields Upgrades	Salt Lake City	N/A	N/A	\$1,550,000
SUBTOTAL - SALT LAKE SCHOOL DISTRICT					98,445	5,300	\$20,879,200

Sevier	3471	North Sevier Middle School	Parking Lot Renovations	Salina	N/A	N/A	\$285,000
Sevier	3609	Monroe Elementary School	Re-Roof Building	Monroe	N/A	N/A	\$252,000
Sevier	3610	North Sevier Middle School	Gymnasium Remodel	Salina	N/A	16,248	\$2,400,000
SUBTOTAL - SEVIER SCHOOL DISTRICT					0	16,248	\$2,937,000

South Summit	3548	South Summit High School	Toilet & Locker Room Renovations	Kamas	N/A	N/A	\$170,000
SUBTOTAL - SOUTH SUMMIT SCHOOL DISTRICT					0	0	\$170,000

Tooele	3456	Old Mill Elementary School	New Elementary School	Stansbury Park	75,453	N/A	\$12,750,000
Tooele	3469	Sterling Elementary School	New Elementary School	Tooele	77,684	N/A	\$14,900,000
Tooele	3590	Tooele High School	New Track and Out Buildings	Tooele	2,740	N/A	\$2,114,869
SUBTOTAL - TOOELE SCHOOL DISTRICT					155,877	0	\$29,764,869

Uintah	3470	Uintah High School	Pro-Start Kitchen	Vernal	N/A	1,800	\$275,000
Uintah	3508	Uintah High School	Asphalt Replacement, Fire Loop and Staff Parking	Vernal	N/A	N/A	\$400,000

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LEA	Project #	Project Location	Project Description	City	Square Footage New/ Added	Square Footage Remodeled	Estimated Construction Cost
Uintah	3509	Uintah Middle School	Asphalt Replacement, Fire Loop and Staff Parking	Vernal	N/A	N/A	\$200,000
Uintah	3557	Ashley Valley Education Center	Addition & Renovation	Vernal	8,178	4,808	\$2,500,000
SUBTOTAL - UINTAH CHOOOL DISTRICT					8,178	6,608	\$3,375,000

Wasatch	3427	Wasatch School District	New Pool	Heber City	41,267	N/A	\$11,833,000
Wasatch	3473	Wasatch Middle School	New Middle School	Heber City	144,186	N/A	\$25,547,000
Wasatch	3474	Daniels Canyon (formerly Wasatch) Elementary School	New Elementary School	Heber City	79,000	N/A	\$12,812,000
Wasatch	3652	Aquatic Center	Splash Pad	Heber	N/A	N/A	****
SUBTOTAL - WASATCH SCHOOL DISTRICT					264,453	0	\$50,192,000

Washington	3405	St. George Elementary Schools	New Elementary School	St. George	61,825	N/A	\$9,275,000
Washington	3458	Hurricane Middle School	Addition	Hurricane		N/A	****
Washington	3475	Majestic Fields Elementary School (formerly Harmon Property)	New Elementary School	Washington	55,676	N/A	\$9,000,000
Washington	3567	Crimson Middle School	New Junior High School	Washington	165,971	N/A	\$30,000,000
Washington	3589	Crimson High School	New High School	Washington	275,000	N/A	\$50,000,000
SUBTOTAL - WASATCH SCHOOL DISTRICT					558,472	0	\$98,275,000

SUBTOTAL - SCHOOL DISTRICTS					44,746,280	5,892,349	1,058,605,729
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District	Project #	Project Location	Project Description	City	Square Footage New/ Added	Square Footage Remodeled	Estimated Construction Cost
Charter School	3407	American Academy of Innovation	New Charter School	South Jordan	33,169	N/A	\$5,959,565
Charter School	3551	American International School of Utah	Room Renovation	Murray	N/A	2,072	\$120,000

ANNUAL SCHOOL PLANT CAPITAL OUTLAY REPORT - FY 2017 - BY DISTRICT AND CHARTER

LEA	Project #	Project Location	Project Description	City	Square Footage New/ Added	Square Footage Remodeled	Estimated Construction Cost
Charter School	3409	American Leadership Academy	Addition - Elementary	Spanish Fork	16,473	N/A	\$2,140,000
Charter School	3440	American Leadership Academy	Multi-Purpose Building	Spanish Fork	18,000	N/A	\$1,300,000
Charter School	3550	American Preparatory Academy	Kindergarten Center	Draper	12,192	N/A	\$750,000
Charter School	3575	American Preparatory Academy	New Charter High School	Draper	72,303	N/A	\$11,019,000
Charter School	3411	Athlos Academy of Utah	New Charter School	Herriman	87,600	N/A	\$1,380,000
Charter School	3569	Bonneville Academy	New Charter School	Stansbury	50,160	N/A	\$6,636,000
Charter School	3559	Center for Creativity, Innovation and Design (CCID)	New 2 Story STEM Focused Charter School	Providence	37,869	N/A	\$5,960,000
Charter School	3600	Edith Bowen Laboratory School	Two Classroom Modification to Facilitate 6th Grad Classes & Computer Lab	Logan	N/A	2,493	\$60,000
Charter School	3587	Excelsior Academy	Classroom Addition, and Lunchroom and Faculty Restroom Remodel	Erda	1,310	1,785	\$291,800
Charter School	3406	Franklin Discovery Academy	New Charter School	Vineyard	44,977	N/A	\$7,568,939
Charter School	3416	Freedom Preparatory - Vineyard Campus	New Campus	Vineyard	41,667	N/A	\$13,291,760
Charter School	3572	Freedom Preparatory Academy	54,175 Square Foot Addition	Provo	54,175	N/A	\$16,466,880
Charter School	3593	Hawthorn Academy	Addition	South Jordan	6,084	N/A	\$540,226
Charter School	3400	Lakeview Academy	Gymnasium & Classroom Addition	Saratoga Springs	11,800	200	\$1,464,225
Charter School	3573	Leadership Learning Academy	Satellite Campus	Ogden	41,111	N/A	\$12,744,400
Charter School	3628	Legacy Preparatory Academy	Field Expansion	North Salt Lake	N/A	N/A	\$350,000
Charter School	3578	Providence Hall	9,923 Square Foot Addition	Herriman	4,710	N/A	\$20,000,000
Charter School	3576	Ronald Reagan Academy	One-Story Classroom Addition	Springville	7,339	N/A	\$1,000,000
Charter School	3558	RSL (REAL) Charter	New Charter High School	Herriman	69,459	N/A	\$8,000,000
Charter School	3408	Scholar Academy	Addition	Tooele	3,349	N/A	\$5,250,000
Charter School	3570	Soldier Hollow	Renovate Existing Facility to a Charter School	Midway	43,000	N/A	\$6,000,000

ANNUAL SCHOOL PLANT CAPITAL OUTLAY REPORT - FY 2017 - BY DISTRICT AND CHARTER

LEA	Project #	Project Location	Project Description	City	Square Footage New/ Added	Square Footage Remodeled	Estimated Construction Cost
Charter School	3373	Spectrum Academy - Pleasant Grove	Addition and Remodel to Current Building	Pleasant Grove	71,803	31,728	\$3,950,000
Charter School	3635	Spectrum Academy	Remodel Existing Office to a Classroom	North Salt Lake			****
Charter School	3412	St. George Academy	New Charter School	Washington	25,598	N/A	\$7,500,000
Charter School	3392	Summit Academy	K-8 Addition	Bluffdale	20,380	N/A	\$288,277
Charter School	3415	Summit Academy	New Campus	Bluffdale	62,355	N/A	****
Charter School	3594	*3594-A Syracuse Arts Academy	Addition - Antelope Campus - Elementary School	Syracuse	2,109	N/A	\$1,014,520
Charter School	3594	*3594-B Syracuse Arts Academy	Addition - Antelope Campus - Junior High	Syracuse	2,210	N/A	\$1,014,520
Charter School	3594	*3594-C Syracuse Arts Academy	Addition - North Campus	Syracuse	3,734	N/A	\$1,014,520
Charter School	3577	The Ranches Academy	Library Addition	Eagle Mountain	1,320	N/A	\$173,320
Charter School	3556	Thomas Edison - South	Partial Building Re-Roofing	Nibley	N/A	N/A	\$152,932
Charter School	3574	Treeside Charter Academy (formerly Ivy Grove Academy)	New K-6 Charter School	Provo	33,442	N/A	\$4,500,000
Charter School	3393	Wallace Stegner Academy	New Charter School	Salt Lake City	43,689	N/A	\$5,330,765
Charter School	3417	Wasatch Waldorf Academy	New Charter School	Holladay	41,988	N/A	\$5,579,500
Charter School	3410	Wasatch Waldorf Charter School	Footings, Foundation and Site Work for New Charter School ONLY	Holladay	N/A	N/A	\$239,500
Charter School	3472	Winter Sports School	Campus Parking Lot Completion	Park City	N/A	N/A	\$100,000
Charter School	3571	Winter Sports School	Phase II Remodel	Park City	N/A	3,344	\$400,000
SUBTOTAL - CHARTER SCHOOL					965,375	41,622	\$159,550,649

GRAND TOTAL - ALL SCHOOL CONSTRUCTION PROJECTS FY 2017***	45,711,655	5,933,971	\$1,218,156,378
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The **SCHOOL PLANT CAPITAL OUTLAY REPORT** is provided in accordance with Utah Code 53A-20-103 - School Construction - School Plant Capital Outlay Report, which states "The State Board of Education shall prepare an annual school plant capital outlay report of all school districts, which includes information on the number and size of building projects completed and under construction."

ANNUAL SCHOOL PLANT CAPITAL OUTLAY REPORT - FY 2017 - BY DISTRICT AND CHARTER

LEA	Project #	Project Location	Project Description	City	Square Footage New/ Added	Square Footage Remodeled	Estimated Construction Cost
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REPORT DETAILS - DISTRICT/CHARTER SCHOOL is the school district or charter school in which the project is located. **PROJECT NUMBER** is the USOE Project Number assigned for the project by the USOE (Financial Operations) after receipt of all of the "Pre-Construction Checklist" items. **SCHOOL/LOCATION** is the facility/location in which the project is located. **PROJECT DESCRIPTION** is a brief description of the project.

* **NEW/ADDED SQUARE FOOTAGE** indicates new buildings/facilities and/or existing buildings/facilities in which square footage is added to one or more of the existing buildings at the site, with each respective project listed. Project(s) with N/A noted are those without square footage added to the building(s).

** **PRELIMINARY COST ESTIMATE** information is taken directly from the SP-4 Preliminary Information on Proposed School Facilities Construction forms - submitted for projects, as required by Utah Code 53A-20 School Construction and Administrative Rule R277-471 Oversight of School Inspections.

*** **PROJECTS INCLUDED IN THE SCHOOL PLANT CAPITAL OUTLAY REPORT** includes those considered active during one or more months of the FY17 period.

**** **PROJECTS WITHOUT PRELIMINARY COST ESTIMATES** information was not provided and USBE has been unable to obtain at the time of printing.