

**Total Current Expenditures**  
**Fiscal Years 2013-2017, by Charter School**

ID	Charter School	2013	2014	2015	2016	2017	FY 2016-17 Percent Change	FY 2013-17 Average Change
9G	Alianza Academy	\$ 3,103,042	\$ 2,916,865	\$ 2,358,831	\$ -	\$ -	----	-100.0%
8K	American Academy of Innov.	-	-	-	180,613	1,483,193	721.2%	----
1J	American International	-	262,250	8,039,559	7,477,321	7,498,194	0.3%	----
8B	American Leadership	9,251,712	9,671,871	9,934,346	10,518,320	11,030,759	4.9%	3.6%
74	American Prep Academy	13,787,165	20,683,348	21,274,907	22,091,991	26,639,368	20.6%	14.1%
6C	American Prep Salem	2,632,649	2,276,726	2,502,657	2,758,840	-	-100.0%	-100.0%
83	AMES	3,085,128	3,096,749	3,049,030	3,283,794	3,577,866	9.0%	3.0%
4H	Aristotle Academy	1,516,856	1,191,210	1,112,246	1,115,705	1,081,676	-3.0%	-6.5%
2J	Ascent Academies	-	298,443	6,826,842	10,305,958	10,876,351	5.5%	----
4K	Athenian eAcademy	-	-	203,220	3,111,188	3,291,524	5.8%	----
1L	Athlos Academy of Utah	-	-	-	13,133	3,490,659	26478.9%	----
3G	Bear River	1,145,252	1,131,752	1,187,853	1,242,311	1,310,882	5.5%	2.7%
3B	Beehive Science	1,528,562	1,957,676	1,926,826	2,041,055	2,327,807	14.0%	8.8%
6L	Bonneville Academy	-	-	-	-	95,549	----	----
5G	Canyon Grove Academy	2,676,061	3,175,065	2,325,813	2,366,509	3,574,371	51.0%	6.0%
9D	Canyon Rim Academy	2,906,110	2,922,876	2,626,208	2,805,425	2,790,270	-0.5%	-0.8%
9L	Capstone Classical Academy	-	-	-	-	22,003	----	----
2L	Ctr. for Creativity, Innovation & Disc.	-	-	-	-	87,027	----	----
2D	Channing Hall	3,413,126	3,365,691	3,460,302	3,393,817	3,643,247	7.3%	1.3%
87	City Academy	1,970,227	2,081,160	2,173,192	2,152,873	2,111,169	-1.9%	1.4%
3E	CS Lewis Academy	2,157,000	2,225,527	1,587,073	1,580,622	1,762,261	11.5%	-4.0%
A3	DaVinci Academy	5,418,936	6,060,257	5,643,654	6,335,303	6,914,860	9.1%	5.0%
3J	Dixie Montessori	-	68,195	2,204,230	2,186,827	1,830,640	-16.3%	----
4E	Dual Immersion Academy	2,760,518	3,093,522	3,082,683	2,615,181	2,895,926	10.7%	1.0%
6F	Early Light Academy	4,841,603	3,692,510	3,431,286	5,814,671	4,769,263	-18.0%	-0.3%
A8	East Hollywood	1,777,373	1,789,751	1,889,265	1,962,898	2,306,372	17.5%	5.3%
5E	Edith Bowen Lab	2,894,695	2,501,348	3,011,413	2,784,555	2,654,085	-4.7%	-1.7%
3H	Endeavor Hall	2,539,093	2,774,350	2,778,604	3,276,712	3,481,039	6.2%	6.5%
3C	Entheos Academy	5,407,205	5,479,484	5,550,784	5,558,653	6,478,957	16.6%	3.7%
2I	Esperanza Elementary	92,008	36,988	1,600,143	2,241,096	2,466,739	10.1%	93.0%
7F	Excelsior Academy	3,092,530	3,514,386	3,529,926	3,545,905	4,150,884	17.1%	6.1%
98	Fast Forward High School	1,478,147	1,534,215	1,635,486	1,750,718	1,859,298	6.2%	4.7%
6K	Franklin Discovery Academy	-	-	-	292,544	2,603,167	789.8%	----
82	Freedom Academy	3,916,698	5,340,645	6,284,745	7,252,654	9,703,041	33.8%	19.9%
7E	Gateway Preparatory	2,934,499	3,019,589	3,231,974	3,573,416	3,662,669	2.5%	4.5%
5D	George Washington	3,355,780	3,697,845	3,770,340	4,367,851	4,742,555	8.6%	7.2%
8G	Good Foundations	2,344,900	2,410,376	2,281,583	2,454,084	2,727,967	11.2%	3.1%
7J	Greenwood School	-	-	144,223	2,112,445	2,331,175	10.4%	----
1E	Guadalupe Schools	1,062,161	1,317,505	2,136,139	2,533,789	2,759,757	8.9%	21.0%
8F	Hawthorn Academy	4,132,406	3,144,052	3,425,961	6,678,714	6,638,313	-0.6%	9.9%
5H	High Mark School	2,923,559	2,999,625	2,996,992	3,171,997	3,678,610	16.0%	4.7%
5L	Ignite Entrepreneurship Academy	-	-	-	-	87,409	----	----
2C	Intech Collegiate HS	1,201,090	1,378,363	1,580,347	1,643,602	1,674,001	1.8%	6.9%
A5	Itineris Early College	1,799,003	2,090,273	2,430,087	2,401,661	2,480,715	3.3%	6.6%
1G	Jefferson Academy	4,210,370	3,293,316	2,441,875	3,417,853	2,724,282	-20.3%	-8.3%
93	John Hancock	1,085,012	1,085,966	1,107,764	1,128,123	1,246,588	10.5%	2.8%
4J	Kairos Academy	-	38,418	734,472	688,513	536,277	-22.1%	----
2E	Karl G Maeser	2,987,396	3,208,750	3,099,244	3,252,614	3,680,313	13.1%	4.3%
4C	Lakeview Academy	3,785,368	4,266,434	4,635,684	4,941,997	5,495,589	11.2%	7.7%
3L	Leadership Academy of Utah	-	-	-	-	35,756	----	----
3I	Leadership Learning	198,774	2,621,203	2,593,353	2,856,984	2,733,064	-4.3%	68.9%
5C	Legacy Prep Academy	5,124,573	6,265,398	5,724,274	5,290,797	5,701,466	7.8%	2.2%
2B	Lincoln Academy	2,940,726	3,096,556	3,927,808	4,368,588	4,754,801	8.8%	10.1%
9J	Lumen Scholar Institute	-	-	249,540	2,643,251	2,898,061	9.6%	----
4I	Mana Academy	382,945	3,307,610	1,848,428	2,330,750	2,475,892	6.2%	45.3%
4G	Maria Montessori	2,737,851	2,306,843	2,737,476	3,537,162	3,915,736	10.7%	7.4%
8E	Merit College Prep Academy	4,215,698	3,248,384	2,262,247	2,372,313	2,334,422	-1.6%	-11.1%
A7	Moab Charter School	693,770	769,606	825,705	912,095	883,570	-3.1%	5.0%
7C	Monticello Academy	3,534,635	3,637,158	3,629,286	3,663,045	4,005,119	9.3%	2.5%
9F	Mountain Heights	2,047,581	2,282,253	2,578,618	2,851,768	3,253,738	14.1%	9.7%
5J	Mountain West Academy	-	81,910	2,786,319	2,691,583	2,521,493	-6.3%	----
8C	Mountainville Academy	3,276,439	3,261,180	3,278,945	3,420,566	3,673,209	7.4%	2.3%
9B	Navigator Pointe Academy	2,409,951	2,463,190	2,583,791	2,749,519	2,825,220	2.8%	3.2%
6D	Noah Webster Academy	2,481,725	2,469,256	2,424,117	2,510,868	2,989,527	19.1%	3.8%
A6	North Davis Prep Academy	5,432,843	4,526,720	4,773,993	4,961,400	5,359,361	8.0%	-0.3%

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5B	North Star Academy	3,012,026	2,657,995	2,640,134	2,599,410	2,708,009	4.2%	-2.1%
A1	NUAMES	3,510,085	3,911,189	4,365,315	5,442,308	5,825,203	7.0%	10.7%
1C	Odyssey School	2,586,288	2,648,289	2,562,525	2,543,412	2,606,802	2.5%	0.2%
68	Ogden Prep Academy	6,463,519	5,978,263	6,236,937	7,028,737	6,675,198	-5.0%	0.6%
8D	Open Classroom	2,371,321	2,520,505	2,564,720	2,695,409	2,799,210	3.9%	3.4%
7H	Pacific Heritage Academy	2,144,235	2,070,052	1,748,754	1,721,403	2,261,765	31.4%	1.1%
9C	Paradigm High School	3,103,030	3,529,957	3,219,828	3,237,411	3,260,482	0.7%	1.0%
86	Pinnacle Canyon Academy	3,652,479	3,893,815	3,999,330	4,144,673	4,166,746	0.5%	2.7%
9H	Pioneer High School	1,868,886	2,776,300	2,298,594	1,883,339	1,395,471	-25.9%	-5.7%
6H	Promontory School	1,889,652	2,432,071	2,227,295	2,367,472	2,568,500	8.5%	6.3%
9E	Providence Hall	6,371,490	7,999,525	10,675,659	11,572,900	12,731,739	10.0%	14.8%
1F	Quest Academy	4,962,411	4,019,650	4,148,686	4,535,922	5,065,356	11.7%	0.4%
A2	Ranches Academy	1,878,611	1,797,220	1,820,288	1,907,200	1,969,451	3.3%	0.9%
7B	Reagan Academy	3,538,292	3,582,368	3,564,564	3,826,008	3,874,701	1.3%	1.8%
8L	Real Salt Lake Academy High School	-	-	-	-	92,038	-----	-----
1D	Renaissance Academy	3,097,342	3,996,480	3,400,923	3,801,524	4,011,203	5.5%	5.3%
2F	Rockwell HS	3,396,639	2,836,855	2,581,862	2,467,256	2,635,581	6.8%	-4.9%
3K	Roots High School	-	-	227,158	1,382,841	1,319,400	-4.6%	-----
97	Salt Lake Arts Academy	1,913,071	2,196,717	2,166,706	2,275,499	2,403,583	5.6%	4.7%
4F	Salt Lake Center Science Ed	2,324,723	2,614,569	2,802,408	2,916,555	3,097,018	6.2%	5.9%
7D	Salt Lake SPA	1,365,488	1,834,271	1,910,477	2,191,480	2,338,662	6.7%	11.4%
6J	Scholar Academy	-	133,690	2,708,003	2,406,249	2,711,049	12.7%	-----
89	Solider Hollow	1,702,749	1,781,564	1,565,550	1,610,802	1,792,718	11.3%	1.0%
3D	Spectrum Academy	4,306,300	4,943,567	8,039,656	9,815,149	11,327,838	15.4%	21.3%
9K	St. George Academy	-	-	-	97,463	227,374	133.3%	-----
A9	SUCCESS Academy	2,017,343	2,102,154	2,089,800	2,362,396	2,983,799	26.3%	8.1%
A4	Summit Academy	5,085,544	5,061,997	8,432,426	9,925,529	14,179,226	42.9%	22.8%
7G	Summit Academy HS	2,823,933	2,523,775	2,673,938	2,927,871	3,394,129	15.9%	3.7%
4D	Syracuse Arts Academy	5,392,374	4,951,093	5,499,273	9,167,902	9,815,907	7.1%	12.7%
8J	Terra Academy	-	-	152,236	3,270,797	3,705,966	13.3%	-----
94	Thomas Edison	5,634,418	8,153,219	6,287,792	6,705,217	7,465,228	11.3%	5.8%
95	Timpanogos Academy	2,204,387	2,347,909	2,578,061	2,678,063	2,772,106	3.5%	4.7%
7L	Treeside Charter School	-	-	-	-	327,138	-----	-----
90	Tuacahn High School	2,353,764	2,531,465	2,664,408	2,814,126	3,302,305	17.3%	7.0%
1B	UCAS	2,132,820	2,313,602	2,269,177	2,321,648	2,382,064	2.6%	2.2%
92	Uintah River High School	1,126,435	1,096,950	1,011,464	1,137,734	1,014,951	-10.8%	-2.1%
9I	Utah Career Path HS	31,174	854,862	1,035,968	1,089,280	1,069,889	-1.8%	102.8%
2H	Utah Connections	2,943,178	4,452,697	5,308,603	5,706,010	7,043,578	23.4%	19.1%
1I	Utah International	99,210	875,289	1,215,788	1,518,844	1,883,156	24.0%	80.2%
2K	Utah Military Academy	-	131,193	2,285,887	3,321,512	4,056,847	22.1%	-----
5F	Utah Virtual Academy	12,825,970	12,964,669	12,809,189	14,028,503	15,451,555	10.1%	3.8%
8H	Valley Arts Academy	1,641,192	1,959,313	2,058,317	2,149,111	2,223,203	3.4%	6.3%
1K	Vanguard Academy	-	-	98,486	1,396,218	1,988,859	42.4%	-----
3F	Venture Academy	7,245,609	3,592,496	4,275,124	4,485,699	4,854,568	8.2%	-7.7%
2G	Vista at Entrada	3,545,790	3,804,836	3,915,213	4,325,135	4,484,216	3.7%	4.8%
5I	Voyage Academy	116,467	2,122,585	2,638,924	2,530,814	2,722,454	7.6%	87.8%
81	Walden School	2,597,843	2,604,499	2,568,984	2,756,501	2,954,408	7.2%	2.6%
7K	Wallace Stegner Academy	-	-	-	93,844	2,964,927	3059.4%	-----
6I	Wasatch Institute of Tech	(124,711)	140,868	486,051	-	-	-----	-100.0%
4B	Wasatch Peak Academy	2,245,499	2,337,778	2,125,173	2,254,859	2,231,704	-1.0%	-0.1%
5K	Wasatch Waldorf Charter Sch.	-	-	-	141,869	3,412,631	2305.5%	-----
6G	Weilenmann	3,278,827	3,681,382	3,721,650	3,703,348	4,167,934	12.5%	4.9%
8I	Winter Sports Academy	-	37,053	437,046	555,653	655,635	18.0%	-----
7I	WSU Charter School	28,957	150,589	195,443	207,205	215,572	4.0%	49.4%
	<b>Charters</b>	<b>\$ 281,395,411</b>	<b>\$ 306,377,823</b>	<b>\$ 343,781,503</b>	<b>\$ 389,630,652</b>	<b>\$ 437,224,154</b>	<b>12.2%</b>	<b>9.2%</b>
	<b>Districts</b>	<b>\$ 3,678,596,902</b>	<b>\$ 3,783,706,963</b>	<b>\$ 3,898,911,027</b>	<b>\$ 4,068,823,649</b>	<b>\$ 4,266,816,567</b>	<b>4.9%</b>	<b>3.0%</b>
	<b>Statewide</b>	<b>\$ 3,959,992,313</b>	<b>\$ 4,090,084,786</b>	<b>\$ 4,242,692,530</b>	<b>\$ 4,458,454,300</b>	<b>\$ 4,704,040,721</b>	<b>5.5%</b>	<b>3.5%</b>
	<b>US (000)</b>	<b>\$ 535,795,823</b>	<b>\$ 553,500,792</b>	<b>\$ 565,200,000</b>	<b>\$ 580,300,000</b>	<b>\$ 599,600,000</b>	<b>3.3%</b>	<b>2.3%</b>

Sources: USBE, Financial Operations, and the US Department of Education, National Center for Education Statistics.

US FY2013 and FY2014: [https://nces.ed.gov/programs/digest/d16/tables/dt16\\_236.25.asp](https://nces.ed.gov/programs/digest/d16/tables/dt16_236.25.asp)

US FY2015-FY2017 figures are projected: [https://nces.ed.gov/programs/digest/d16/tables/dt16\\_236.15.asp](https://nces.ed.gov/programs/digest/d16/tables/dt16_236.15.asp)

Current Expenditures include Instruction (1000), Support Services (2000), Non-instructional Services (3000) (except for Community Services [3300]), and Direct Program Support.

Excluded are Property (700) and tuition and services paid to Local Education Agencies within the State (511, 561, 564, 591).