

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **00DISTRICT**  
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADEB Adult Education Basic FFY2017	7583/4580	0.00	0.00	62,540.00	-62,540.00
	18ADEB Adult Education Basic FFY2018	7583/4580	102,268.00	0.00	22,713.00	79,555.00
<b>84002 SAS-Adult Education - Total</b>			<b>102,268.00</b>	<b>0.00</b>	<b>85,253.00</b>	<b>17,015.00</b>
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	6,100,826.00	-6,100,826.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>6,100,826.00</b>	<b>-6,100,826.00</b>
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	0.00	0.00	2,537.00	-2,537.00
<b>84011 SAS-NCLB-Migrant Education - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>2,537.00</b>	<b>-2,537.00</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	37,106.43	37,176.43	-37,176.43
	17FTD Flow-through Discretionary FFY2017	7524/4524	0.00	0.00	505,852.00	-505,852.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	3,241,331.00	-3,241,331.00
	17STAC Special Ed State Level Activity FFY2017	7524/4524	0.00	174.20	174.20	-174.20
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>37,280.63</b>	<b>3,784,533.63</b>	<b>-3,784,533.63</b>
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	628,026.00	-628,026.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6047/4546	0.00	254.60	254.60	-254.60
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	204,465.58	0.00	0.00	204,465.58
<b>84048 CTE-Career and Tech Education - Total</b>			<b>204,465.58</b>	<b>254.60</b>	<b>628,280.60</b>	<b>-423,815.02</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	2,508.01	185,870.01	-185,870.01
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>2,508.01</b>	<b>185,870.01</b>	<b>-185,870.01</b>
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	0.00	6,650.00	6,650.00	-6,650.00
<b>84206A T&amp;L-JAVITS Gifted and Talented Students Education - Total</b>			<b>0.00</b>	<b>6,650.00</b>	<b>6,650.00</b>	<b>-6,650.00</b>
84365 SAS-English Language Acq-Formula-Title III	16ELFT Flow-through FFY2016	7880/4800	0.00	0.00	15,405.00	-15,405.00
	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	109,993.76	-109,993.76
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	0.00	0.00	9,041.41	-9,041.41
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>134,440.17</b>	<b>-134,440.17</b>
84365B SAS-Title III ELA Formula for Unaccompanied Children & Youth	15ELCY TitleIII ELA Formula Grants Unaccompanied Children & Youth	7880/4800	0.00	0.00	172.00	-172.00
<b>84365B SAS-Title III ELA Formula for Unaccompanied Children &amp; Youth - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>172.00</b>	<b>-172.00</b>
84366 T&L-Math & Science Partnerships	172B Math & Science Partnerships FFY2017	7865/4800	0.00	0.00	3,534.00	-3,534.00
<b>84366 T&amp;L-Math &amp; Science Partnerships - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>3,534.00</b>	<b>-3,534.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	435,034.37	-435,034.37
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>435,034.37</b>	<b>-435,034.37</b>
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	2,505.80	2,505.80	-2,505.80
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>2,505.80</b>	<b>2,505.80</b>	<b>-2,505.80</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	1,013,193.56	-1,013,193.56
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	321,875.95	-321,875.95
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	197,434.87	-197,434.87
	17SFM Summer Food Service Program Meals FFY2017	8077/4560	0.00	0.00	36,143.48	-36,143.48
	17SFSA Summer Food Service Program Admin to Subawardees FFY2017	8077/4560	0.00	0.00	3,736.92	-3,736.92
	17SMP Special Milk Program FFY2017	8073/4560	0.00	0.00	513.69	-513.69
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	665,055.36	1,308,981.20	-1,308,981.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	231,311.79	463,795.00	-463,795.00
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	134,042.53	268,882.21	-268,882.21
	18SMP Special Milk Program FFY2018	8073/4560	0.00	424.51	845.20	-845.20
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>1,030,834.19</b>	<b>3,615,402.08</b>	<b>-3,615,402.08</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	312,583.50	1,061,717.50	-1,061,717.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>312,583.50</b>	<b>1,061,717.50</b>	<b>-1,061,717.50</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	0.00	15,055.49	-15,055.49
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	16,926.64	30,289.21	-30,289.21
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Total</b>			<b>0.00</b>	<b>16,926.64</b>	<b>45,344.70</b>	<b>-45,344.70</b>
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,200,000.00	0.00	0.00	1,200,000.00
<b>FINOPS FINOPS-Financial Operations - Total</b>			<b>1,200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200,000.00</b>
FML FML-Federal Mineral Lease	18PD T&L-Professional Development SFY2018	5616/3800	0.00	0.00	87.10	-87.10
<b>FML FML-Federal Mineral Lease - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>87.10</b>	<b>-87.10</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	54,519.66	0.00	54,519.66	0.00

18PPA Kindergarten SFY2018	VAR/3005	9,072,515.90	730,885.10	4,687,205.29	4,385,310.61
18PPB Grades 1-12 SFY2018	VAR/3010	203,484,089.43	16,958,321.86	101,791,446.24	101,692,643.19
18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-83,671.00	-9,548.00	-83,671.00	0.00
18PPD Professional Staff SFY2018	VAR/3020	20,537,245.40	1,710,686.80	10,273,124.62	10,264,120.78
18PPF Special Education - Add-on SFY2018	1205/3100	27,691,256.89	2,307,604.75	13,845,628.45	13,845,628.44
18PPG Special Education - Preschool SFY2018	1215/3100	4,803,896.79	400,324.75	2,401,948.40	2,401,948.39
18PPH Special Education - Self-contained SFY2018	1210/3100	4,855,287.19	404,607.26	2,427,643.60	2,427,643.59
18PPI Special Education - Extended Year SFY2018	1220/3100	124,742.97	10,395.25	62,371.50	62,371.47
18PPK CTE ADM SFY2018	VAR/3100	8,544,270.58	735,739.71	4,272,135.29	4,272,135.29
18PPKA CTE Summer Agriculture SFY2018	6100/3100	314,543.82	26,211.95	157,272.09	157,271.73
18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	984,552.00	81,956.05	492,815.70	491,736.30
18PPKC CTE Workbased Learning SFY2018	6902/3100	170,370.00	14,015.76	86,275.41	84,094.59
18PPKD CTE College & Career Awareness SFY2018	6901/3100	111,499.00	9,485.30	55,749.50	55,749.50
18PPKE CTE Technical Student Orgs SFY2018	6900/3100	75,829.00	7,088.44	37,914.50	37,914.50
18PPKF CTE Skill Certification Competency SFY2018	6900/3100	1,053,758.00	95,357.74	526,879.00	526,879.00
18PPL Class Size Reduction SFY2018	5201/3100	16,103,220.61	1,338,462.76	8,072,444.04	8,030,776.57
18PPM Foreign Exchange SFY2018	VAR/3013	109,263.00	9,105.25	54,631.50	54,631.50
18PPN Special Education - Impact Aid SFY2018	1225/3100	655,770.43	54,647.53	327,885.22	327,885.21
18PPO Special Education - Intensive Services SFY2018	1230/3100	1,909,842.97	0.00	1,909,842.97	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>		<b>300,572,802.64</b>	<b>24,885,348.26</b>	<b>151,454,061.98</b>	<b>149,118,740.66</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	144,853.00	-144,853.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	314,199.54	-314,199.54
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	10,044,516.47	837,043.04	5,022,258.24
	18PQG Adult Education SFY2018	1609/3300	445,903.88	37,158.65	222,951.93
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	18,000.00	0.00	18,000.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	289,409.28	144,704.64	144,704.64
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	369,358.00	30,779.83	184,679.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	646,980.77	92,669.29	323,490.39
	18PQM School Land Trust Program SFY2018	5420/3400	7,078,275.87	0.00	7,078,275.87
	18PQP K-3 Reading Improvement SFY2018	5805/3400	1,519,154.45	759,577.23	759,577.23
	18PQR Educator Salary Adjustments SFY2018	5876/3400	17,814,850.42	1,484,570.87	8,907,425.22
	18POT Library Books & Electronic Resources SFY2018	5810/3400	93,454.25	7,787.86	46,727.12
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	151,107.63	12,592.31	75,553.82
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	122,000.00	0.00	122,000.00
	18POX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	473,600.00	0.00	56,660.00
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	914,632.61	78,144.36	457,316.31
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	522,286.27	0.00	417,829.02
	18PUD Early Intervention SFY2018	5641/3400	454,091.76	227,045.88	227,045.88
	18PUF Youth in Custody SFY2018	5340/3300	893,409.50	0.00	893,409.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	2,128,071.01	0.00	2,128,071.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>		<b>43,979,102.17</b>	<b>3,712,073.96</b>	<b>24,383,547.24</b>	<b>19,595,554.93</b>
SAS SAS-Student Advocacy Services	16SUPV Suicide Prevention SFY2016	5674/3800	0.00	10,994.00	-10,994.00
	17ABUL Anti-bullying SFY2017	5664/3800	0.00	6,545.00	-6,545.00
<b>SAS SAS-Student Advocacy Services - Total</b>		<b>0.00</b>	<b>0.00</b>	<b>17,539.00</b>	<b>-17,539.00</b>
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	2,657,401.85	221,450.16	1,328,700.93
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	5,287,267.30	440,605.61	2,643,633.66
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	497,568.62	41,464.06	248,784.31
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	987,866.54	82,322.22	493,933.27
<b>SBPR School Building Program - Total</b>		<b>9,430,104.31</b>	<b>785,842.05</b>	<b>4,715,052.17</b>	<b>4,715,052.14</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	0.00	296,319.73	-296,319.73
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	-212,840.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	400,000.00	0.00	400,000.00
	18PCA School Readiness (HOSR) SFY2018	7350/4700	7,433.10	0.00	7,433.10
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	1,621.40	4,465.70
	18UPPA UPPAC SFY2018		0.00	174.20	-268.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>		<b>407,433.10</b>	<b>1,795.60</b>	<b>521,326.53</b>	<b>-113,893.43</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	25,521,745.93	2,126,812.16	12,760,872.96
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	9,114,950.85	1,047,152.86	4,557,475.43
	18PRB Board Leeway SFY2018	5460/3600	4,565,387.00	380,448.91	2,282,693.51
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	1,694,766.42	127,168.89	931,753.11
<b>VBLPR Voted and Board Leeway Program - Total</b>		<b>40,896,850.20</b>	<b>3,681,582.82</b>	<b>20,532,795.01</b>	<b>20,364,055.19</b>
<b>010 ALPINE SCHOOL DISTRICT - Total</b>		<b>396,793,026.00</b>	<b>34,476,186.06</b>	<b>217,716,509.89</b>	<b>179,076,516.11</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **OODISTRICT**

Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	0.00	12,377.40	-12,377.40
	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	120,842.31	-120,842.31
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>133,219.71</b>	<b>-133,219.71</b>
84011 SAS-NCLB-Migrant Education	16MGFT Flow-through FFY2016	7830/4800	0.00	0.00	58,524.00	-58,524.00
	17MGFT Flow-through FFY2017	7830/4800	0.00	0.00	37,298.49	-37,298.49
<b>84011 SAS-NCLB-Migrant Education - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>95,822.49</b>	<b>-95,822.49</b>
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016	7524/4524	0.00	0.00	5,206.00	-5,206.00
	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	0.00	5,999.00	-5,999.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	96,096.51	-96,096.51
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>107,301.51</b>	<b>-107,301.51</b>
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	4,611.28	0.00	0.00	4,611.28
<b>84048 CTE-Career and Tech Education - Total</b>			<b>4,611.28</b>	<b>0.00</b>	<b>0.00</b>	<b>4,611.28</b>
84173 SPED-Preschool Special Educ IDEA	16PRE Preschool SPED Flow-through FFY2016	7522/4522	0.00	0.00	854.00	-854.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>854.00</b>	<b>-854.00</b>
84323 SPED-State Improvement Grant-IDEA	14SIG SPDG (UMTSS) Grant FFY2014	7526/4526	0.00	0.00	6,997.00	-6,997.00
	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	0.00	12,795.81	-12,795.81
<b>84323 SPED-State Improvement Grant-IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>19,792.81</b>	<b>-19,792.81</b>
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	0.00	15,814.00	-15,814.00
	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	21,641.03	-21,641.03
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>37,455.03</b>	<b>-37,455.03</b>
84369 A&A and IT-State Assessments	16AADM Administration FFY2016		0.00	0.00	395.56	-395.56
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>395.56</b>	<b>-395.56</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	0.00	771.28	-771.28
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	44,877.32	-44,877.32
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	9,413.17	-9,413.17
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	16,774.63	-16,774.63
	18ASSP After School Program FFY2018	8079/4560	0.00	563.24	1,328.20	-1,328.20
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	24,989.44	49,028.28	-49,028.28
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	5,624.74	11,187.69	-11,187.69
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	10,580.97	20,246.81	-20,246.81
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>41,758.39</b>	<b>153,627.38</b>	<b>-153,627.38</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	7,493.50	27,498.50	-27,498.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>7,493.50</b>	<b>27,498.50</b>	<b>-27,498.50</b>
EQUIP CNP-Equipment Grant-10.579	16EQUIP Equipment Grant FFY2016	8079/4560	0.00	0.00	5,289.00	-5,289.00
<b>EQUIP CNP-Equipment Grant-10.579 - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>5,289.00</b>	<b>-5,289.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	0.00	1,113.21	-1,113.21
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	645.92	2,147.86	-2,147.86
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Total</b>			<b>0.00</b>	<b>645.92</b>	<b>3,261.07</b>	<b>-3,261.07</b>
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	18,143.05	0.00	18,143.05	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,895.50	0.00	9,895.50	0.00
	18PPA Kindergarten SFY2018	VAR/3005	111,571.34	9,254.49	56,044.40	55,526.94
	18PPB Grades 1-12 SFY2018	VAR/3010	2,842,235.67	283,359.37	1,421,117.84	1,421,117.83
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,981.00	0.00	-1,981.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,305,873.41	105,601.28	672,265.73	633,607.68
	18PPD Professional Staff SFY2018	VAR/3020	556,790.56	47,307.07	278,395.28	278,395.28
	18PPE Administrative Costs SFY2018	VAR/3025	231,770.00	19,314.16	115,885.01	115,884.99
	18PPF Special Education - Add-on SFY2018	1205/3100	703,794.63	58,649.57	351,897.32	351,897.31
	18PPG Special Education - Preschool SFY2018	1215/3100	53,538.87	4,461.59	26,769.44	26,769.43

	18PPH Special Education - Self-contained SFY2018	1210/3100	62,633.08	5,219.43	31,316.54	31,316.54
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,277.23	439.77	2,638.62	2,638.61
	18PPK CTE ADM SFY2018	VAR/3100	337,443.88	29,787.45	168,721.94	168,721.94
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.59	8,277.50	8,277.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	41,581.00	3,464.82	20,792.10	20,788.90
	18PPKC CTE Workbased Learning SFY2018	6902/3100	8,164.00	676.71	4,103.73	4,060.27
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	13,356.00	1,120.91	6,678.00	6,678.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	3,230.00	227.94	1,862.33	1,367.67
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	17,680.00	1,427.84	9,112.98	8,567.02
	18PPL Class Size Reduction SFY2018	5201/3100	322,476.25	27,860.36	161,238.12	161,238.13
	18PPN Special Education - Impact Aid SFY2018	1225/3100	16,159.39	1,346.61	8,079.70	8,079.69
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>6,676,187.86</b>	<b>600,898.96</b>	<b>3,371,254.13</b>	<b>3,304,933.73</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	0.00	0.00	2,845.00	-2,845.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	14,131.00	-14,131.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	206,613.37	17,217.79	103,306.69	103,306.68
	18PQG Adult Education SFY2018	1609/3300	258,020.80	21,501.74	129,010.40	129,010.40
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	3,500.00	0.00	0.00	3,500.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	753.31	376.66	376.66	376.65
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	7,128.58	3,564.29	3,564.29	3,564.29
	18PQI Concurrent Enrollment SFY2018	5333/3300	67,549.29	6,698.26	33,774.64	33,774.65
	18PQM School Land Trust Program SFY2018	5420/3400	275,591.68	0.00	275,591.68	0.00
	18POP K-3 Reading Improvement SFY2018	5805/3400	50,992.67	25,496.34	25,496.34	25,496.33
	18PQR Educator Salary Adjustments SFY2018	5876/3400	445,642.52	37,136.87	222,821.27	222,821.25
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,837.39	236.45	1,418.70	1,418.69
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	5,168.00	430.67	2,584.00	2,584.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	23,511.80	2,017.60	11,755.90	11,755.90
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	13,596.64	0.00	10,877.31	2,719.33
	18PUD Early Intervention SFY2018	5641/3400	49,088.58	24,544.29	24,544.29	24,544.29
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	61,431.91	30,715.96	30,715.96	30,715.95
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,471,426.54</b>	<b>169,936.92</b>	<b>892,814.13</b>	<b>578,612.41</b>
SAS SAS-Student Advocacy Services	17PFC Correctional Institutions Education FT SFY2017	5613/3800	0.00	0.00	63,421.00	-63,421.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	90,568.00	0.00	0.00	90,568.00
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>90,568.00</b>	<b>0.00</b>	<b>63,421.00</b>	<b>27,147.00</b>
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	0.00	0.00	20,467.09	-20,467.09
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	3,740.00	-3,740.00
	18PCA School Readiness (HQR) SFY2018	7350/4700	825.90	0.00	0.00	825.90
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	677.81	-677.81
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>825.90</b>	<b>0.00</b>	<b>24,884.90</b>	<b>-24,059.00</b>
<b>020 BEAVER CO SCHOOL DISTRICT - Total</b>			<b>8,243,619.58</b>	<b>820,733.69</b>	<b>4,936,891.22</b>	<b>3,306,728.36</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **00DISTRICT**  
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	13,991.00	-13,991.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>13,991.00</b>	<b>-13,991.00</b>
84011 SAS-NCLB-Migrant Education	16MGFT Flow-through FFY2016	7830/4800	0.00	0.00	37,565.00	-37,565.00
<b>84011 SAS-NCLB-Migrant Education - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>37,565.00</b>	<b>-37,565.00</b>
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	74,927.00	-74,927.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	32,379.39	0.00	0.00	32,379.39
<b>84048 CTE-Career and Tech Education - Total</b>			<b>32,379.39</b>	<b>0.00</b>	<b>74,927.00</b>	<b>-42,547.61</b>
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	0.00	2,100.00	2,100.00	-2,100.00
<b>84206A T&amp;L-JAVITS Gifted and Talented Students Education - Total</b>			<b>0.00</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>-2,100.00</b>
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	16,573.53	-16,573.53
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	0.00	0.00	229.49	-229.49
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>16,803.02</b>	<b>-16,803.02</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	7,828.77	26,352.77	-26,352.77
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>7,828.77</b>	<b>26,352.77</b>	<b>-26,352.77</b>
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	0.00	79.20	-79.20
	17AADM Administration FFY2017		0.00	0.00	360.00	-360.00
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>439.20</b>	<b>-439.20</b>
A&A A&A-Assessment & Accountability	17FAST FAST-ER SFY2017		0.00	1,600.00	1,848.00	-1,848.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Total</b>			<b>0.00</b>	<b>1,600.00</b>	<b>1,848.00</b>	<b>-1,848.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	247,786.76	-247,786.76
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	57,573.48	-57,573.48
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	61,448.32	-61,448.32
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	161,377.88	335,155.48	-335,155.48
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	44,128.42	90,496.45	-90,496.45
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	48,749.74	100,787.75	-100,787.75
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>254,256.04</b>	<b>893,248.24</b>	<b>-893,248.24</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	59,633.00	200,094.50	-200,094.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>59,633.00</b>	<b>200,094.50</b>	<b>-200,094.50</b>
CTE CTE-Career & Technical Education	18PKG Online Assessment SFY2018	6900/3100	0.00	0.00	90.00	-90.00
<b>CTE CTE-Career &amp; Technical Education - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>-90.00</b>
EQUIP CNP-Equipment Grant-10.579	16EQUIP Equipment Grant FFY2016	8079/4560	0.00	0.00	10,904.64	-10,904.64
<b>EQUIP CNP-Equipment Grant-10.579 - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>10,904.64</b>	<b>-10,904.64</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	0.00	4,467.49	-4,467.49
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	4,847.00	10,258.70	-10,258.70
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Total</b>			<b>0.00</b>	<b>4,847.00</b>	<b>14,726.19</b>	<b>-14,726.19</b>
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	13,044.98	0.00	13,044.98	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,518.94	0.00	18,518.94	0.00
	18PPA Kindergarten SFY2018	VAR/3005	1,250,707.05	101,374.69	642,458.91	608,248.14
	18PPB Grades 1-12 SFY2018	VAR/3010	29,066,508.42	2,531,404.77	14,533,254.21	14,533,254.21
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-16,104.00	-2,072.00	-16,104.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	725,815.33	59,399.43	369,418.74	356,396.59
	18PPD Professional Staff SFY2018	VAR/3020	3,369,330.87	279,241.62	1,693,881.18	1,675,449.69
	18PPF Special Education - Add-on SFY2018	1205/3100	4,260,049.59	355,004.15	2,130,024.80	2,130,024.79
	18PPG Special Education - Preschool SFY2018	1215/3100	1,124,316.27	93,693.04	562,158.14	562,158.13
	18PPH Special Education - Self-contained SFY2018	1210/3100	902,137.13	75,178.09	451,068.56	451,068.57
	18PPI Special Education - Extended Year SFY2018	1220/3100	23,821.80	1,985.15	11,910.90	11,910.90
	18PPK CTE ADM SFY2018	VAR/3100	1,376,402.57	111,310.76	708,537.99	667,864.58
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	148,995.00	12,416.25	74,497.50	74,497.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	240,078.00	19,993.21	120,118.74	119,959.26
	18PPKC CTE Workbased Learning SFY2018	6902/3100	46,512.00	3,848.79	23,419.26	23,092.74

	18PPKD CTE College & Career Awareness SFY2018	6901/3100	17,341.00	1,471.06	8,670.50	8,670.50
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	23,037.00	2,011.69	11,518.50	11,518.50
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	198,398.00	17,086.60	99,199.00	99,199.00
	18PPL Class Size Reduction SFY2018	5201/3100	2,403,383.33	205,140.42	1,201,691.67	1,201,691.66
	18PPM Foreign Exchange SFY2018	VAR/3013	16,555.00	1,379.59	8,277.50	8,277.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	115,445.69	9,620.47	57,722.84	57,722.85
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>45,324,293.97</b>	<b>3,879,487.78</b>	<b>22,723,288.86</b>	<b>22,601,005.11</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	0.00	0.00	5,417.74	-5,417.74
	17PUH Civics Educ State Capitol Field Trips SFY2017	5808/3400	0.00	0.00	336.40	-336.40
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	13,247.97	-13,247.97
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	0.00	52,764.40	-52,764.40
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	3,535,623.97	294,635.34	1,767,811.99	1,767,811.98
	18PQG Adult Education SFY2018	1609/3300	363,607.20	30,300.60	181,803.60	181,803.60
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	2,500.00	2,500.00	2,500.00	0.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	17,737.10	8,868.55	8,868.55	8,868.55
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	54,307.26	4,525.60	27,153.63	27,153.63
	18PQI Concurrent Enrollment SFY2018	5333/3300	110,327.77	12,707.09	55,163.88	55,163.89
	18PQM School Land Trust Program SFY2018	5420/3400	1,177,514.34	0.00	1,177,514.34	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	272,659.34	0.00	0.00	272,659.34
	18PQR Educator Salary Adjustments SFY2018	5876/3400	2,905,590.83	242,132.57	1,452,795.42	1,452,795.41
	18POT Library Books & Electronic Resources SFY2018	5810/3400	16,669.11	1,389.10	8,334.56	8,334.55
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	18,422.95	1,535.25	9,211.48	9,211.47
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	56,000.00	0.00	0.00	56,000.00
	18POX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	45,200.00	0.00	0.00	45,200.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	140,487.95	11,699.15	70,293.06	70,194.89
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	85,442.70	0.00	68,354.16	17,088.54
	18PUD Early Intervention SFY2018	5641/3400	142,416.88	0.00	0.00	142,416.88
	18PUF Youth in Custody SFY2018	5340/3300	316,355.50	0.00	0.00	316,355.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	546,990.30	273,495.15	273,495.15	273,495.15
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>9,807,853.20</b>	<b>883,788.40</b>	<b>5,175,066.33</b>	<b>4,632,786.87</b>
SAS SAS-Student Advocacy Services	17SAPV Substance Abuse Prevention SFY2017	5606/3800	0.00	0.00	6,582.00	-6,582.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	10,000.00	0.00	10,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>10,000.00</b>	<b>0.00</b>	<b>16,582.00</b>	<b>-6,582.00</b>
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	44,774.10	3,731.17	22,387.05	22,387.05
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	88,893.94	7,407.83	44,446.98	44,446.96
<b>SBPR School Building Program - Total</b>			<b>133,668.04</b>	<b>11,139.00</b>	<b>66,834.03</b>	<b>66,834.01</b>
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	0.00	0.00	22,306.00	-22,306.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	29,035.00	-29,035.00
	18PCA School Readiness (HOSR) SFY2018	7350/4700	1,816.98	0.00	0.00	1,816.98
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	90.00	190.80	-190.80
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>1,816.98</b>	<b>90.00</b>	<b>51,531.80</b>	<b>-49,714.82</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	791,154.98	65,929.59	395,577.49	395,577.49
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	400,013.54	30,372.77	217,776.90	182,236.64
	18PRB Board Leeway SFY2018	5460/3600	496,935.06	41,411.26	248,467.53	248,467.53
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	315,045.26	26,540.35	157,522.63	157,522.63
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>2,003,148.84</b>	<b>164,253.97</b>	<b>1,019,344.55</b>	<b>983,804.29</b>
<b>030 BOX ELDER CO SCHOOL DISTRICT - Total</b>			<b>57,313,160.42</b>	<b>5,269,023.96</b>	<b>30,345,737.13</b>	<b>26,967,423.29</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **OODISTRICT**

Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	742,128.00	-742,128.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>742,128.00</b>	<b>-742,128.00</b>
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	0.00	0.00	39,857.00	-39,857.00
<b>84011 SAS-NCLB-Migrant Education - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>39,857.00</b>	<b>-39,857.00</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	1,327,544.00	-1,327,544.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,327,544.00</b>	<b>-1,327,544.00</b>
84048 CTE-Career and Tech Education	16CTEA Career & Technical Education Admin FFY2016		0.00	0.00	0.00	0.00
	16FLEA Career & Technical Education Formula to LEA FFY2016	6043/4538	0.00	28,982.00	28,982.00	-28,982.00
	17CTEA Career & Technical Education Admin FFY2017		0.00	0.00	0.00	0.00
	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	-28,982.00	45,313.00	-45,313.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6047/4546	0.00	104.00	104.00	-104.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	49,116.47	0.00	0.00	49,116.47
<b>84048 CTE-Career and Tech Education - Total</b>			<b>49,116.47</b>	<b>104.00</b>	<b>74,399.00</b>	<b>-25,282.53</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	58,927.00	-58,927.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>58,927.00</b>	<b>-58,927.00</b>
84287 SAS-After School 21st Cnt.Learning Center	17ASFT Flow-through to LEAs FFY2017	7910/4800	0.00	0.00	158,981.00	-158,981.00
	18ASFT Flow-through to LEAs FFY2018	7910/4800	263,855.00	0.00	0.00	263,855.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Total</b>			<b>263,855.00</b>	<b>0.00</b>	<b>158,981.00</b>	<b>104,874.00</b>
84323 SPED-State Improvement Grant-IDEA	16SIG SPDG (UMTSS) Grant FFY2016	7526/4526	0.00	0.00	10,155.00	-10,155.00
	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	16,610.22	48,453.22	-48,453.22
<b>84323 SPED-State Improvement Grant-IDEA - Total</b>			<b>0.00</b>	<b>16,610.22</b>	<b>58,608.22</b>	<b>-58,608.22</b>
84365 SAS-English Language Acq-Formula-Title III	16ELFT Flow-through FFY2016	7880/4800	0.00	0.00	29,600.00	-29,600.00
	16IMM Title III Immigrant Flow-through FFY16	7880/4800	0.00	0.00	381.00	-381.00
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>29,981.00</b>	<b>-29,981.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	13,789.02	107,389.02	-107,389.02
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>13,789.02</b>	<b>107,389.02</b>	<b>-107,389.02</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	0.00	2,028.12	-2,028.12
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	276,121.08	-276,121.08
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	77,721.09	-77,721.09
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	37,541.55	-37,541.55
	18ASSP After School Program FFY2018	8079/4560	0.00	2,458.40	4,743.24	-4,743.24
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	179,402.68	360,186.60	-360,186.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	57,152.05	114,718.87	-114,718.87
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	27,605.29	55,305.69	-55,305.69
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>266,618.42</b>	<b>928,366.24</b>	<b>-928,366.24</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	77,232.50	260,054.00	-260,054.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>77,232.50</b>	<b>260,054.00</b>	<b>-260,054.00</b>
EQUIP CNP-Equipment Grant-10.579	16EQUIP Equipment Grant FFY2016	8079/4560	0.00	0.00	16,153.43	-16,153.43
<b>EQUIP CNP-Equipment Grant-10.579 - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>16,153.43</b>	<b>-16,153.43</b>
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,260,000.00	0.00	373,557.00	886,443.00
<b>FINOPS FINOPS-Financial Operations - Total</b>			<b>1,260,000.00</b>	<b>0.00</b>	<b>373,557.00</b>	<b>886,443.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	45,524.57	0.00	45,524.57	0.00
	18PPA Kindergarten SFY2018	VAR/3005	1,996,142.02	157,781.49	1,049,453.07	946,688.95
	18PPB Grades 1-12 SFY2018	VAR/3010	47,171,365.25	4,218,234.32	23,585,682.62	23,585,682.63
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-7,890.00	-380.00	-7,890.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	5,063,764.37	429,880.29	2,531,882.18	2,531,882.19
	18PPF Special Education - Add-on SFY2018	1205/3100	6,669,766.07	555,813.84	3,334,883.04	3,334,883.03
	18PPG Special Education - Preschool SFY2018	1215/3100	1,615,900.44	134,658.37	807,950.22	807,950.22

	18PPH Special Education - Self-contained SFY2018	1210/3100	1,151,050.76	95,920.89	575,525.39	575,525.37
	18PPI Special Education - Extended Year SFY2018	1220/3100	37,424.89	3,118.74	18,712.44	18,712.45
	18PPK CTE ADM SFY2018	VAR/3100	1,933,412.10	157,542.25	988,158.57	945,253.53
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	165,550.00	13,795.84	82,775.00	82,775.00
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	319,957.00	35,507.66	159,978.50	159,978.50
	18PPKC CTE Workbased Learning SFY2018	6902/3100	55,022.00	4,543.88	27,758.71	27,263.29
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	23,940.00	2,033.78	11,970.00	11,970.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	30,583.00	1,955.98	18,847.09	11,735.91
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	330,407.00	27,266.57	166,807.55	163,599.45
	18PPL Class Size Reduction SFY2018	5201/3100	3,606,148.33	301,239.08	1,803,074.16	1,803,074.17
	18PPM Foreign Exchange SFY2018	VAR/3013	56,287.00	4,690.59	28,143.50	28,143.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	188,275.69	15,689.65	94,137.85	94,137.84
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>70,452,630.49</b>	<b>6,159,293.22</b>	<b>35,323,374.46</b>	<b>35,129,256.03</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUH Civics Educ State Capitol Field Trips SFY2017	5808/3400	0.00	0.00	3,488.10	-3,488.10
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	0.00	3,893.00	-3,893.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	193,214.00	-193,214.00
	18POB To & From School - Pupil Transportation SFY2018	5315/3200	4,585,115.79	382,093.00	2,292,557.90	2,292,557.89
	18PQG Adult Education SFY2018	1609/3300	50,857.59	4,238.14	25,428.79	25,428.80
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	32,392.47	16,196.24	16,196.24	16,196.23
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	82,625.44	6,885.45	41,312.72	41,312.72
	18PQI Concurrent Enrollment SFY2018	5333/3300	281,205.57	22,873.35	143,965.50	137,240.07
	18PQM School Land Trust Program SFY2018	5420/3400	1,712,585.14	0.00	1,712,585.14	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	452,481.04	37,706.75	226,240.52	226,240.52
	18PQR Educator Salary Adjustments SFY2018	5876/3400	4,271,007.40	355,917.29	2,135,503.70	2,135,503.70
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	22,304.90	1,858.74	11,152.45	11,152.45
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	28,802.48	2,400.21	14,401.24	14,401.24
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	174,188.58	0.00	0.00	174,188.58
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	157,400.00	28,360.00	42,545.14	114,854.86
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	210,743.29	18,192.59	105,371.65	105,371.64
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	123,174.50	0.00	98,539.60	24,634.90
	18PUD Early Intervention SFY2018	5641/3400	178,292.38	14,857.70	89,146.19	89,146.19
	18PUF Youth in Custody SFY2018	5340/3300	277,352.50	0.00	0.00	277,352.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	494,323.41	247,161.71	247,161.71	247,161.70
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>13,134,852.48</b>	<b>1,138,741.17</b>	<b>7,402,703.59</b>	<b>5,732,148.89</b>
SAS SAS-Student Advocacy Services	17ABUL Anti-bullying SFY2017	5664/3800	0.00	0.00	145.00	-145.00
	17PFC Correctional Institutions Education FT SFY2017	5613/3800	0.00	0.00	10,681.00	-10,681.00
	17SAPV Substance Abuse Prevention SFY2017	5606/3800	0.00	0.00	3,520.00	-3,520.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	14,883.00	0.00	0.00	14,883.00
	18STPD Professional Development for Indian Ed SFY2018	5618/3800	0.00	66.00	66.00	-66.00
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>14,883.00</b>	<b>66.00</b>	<b>14,412.00</b>	<b>471.00</b>
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	1,522,096.85	126,841.41	761,048.43	761,048.42
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	1,187,417.31	98,951.46	593,708.66	593,708.65
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	151,403.17	12,616.94	75,701.59	75,701.58
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	300,593.96	25,049.49	150,296.99	150,296.97
<b>SBPR School Building Program - Total</b>			<b>3,161,511.29</b>	<b>263,459.30</b>	<b>1,580,755.67</b>	<b>1,580,755.62</b>
T&L T&L-Teaching & Learning	13DRED Drivers Ed SFY2013	5610/3800	0.00	0.00	11,349.00	-11,349.00
	16DRED Drivers Ed SFY2016	5610/3800	0.00	0.00	8,266.00	-8,266.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	0.00	0.00	39,494.00	-39,494.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	69,690.00	-69,690.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	120,000.00	21,041.00	21,041.00	98,959.00
	18PCA School Readiness (HQR) SFY2018	7350/4700	5,120.58	0.00	0.00	5,120.58
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	832.00	1,042.40	-1,042.40
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>125,120.58</b>	<b>21,873.00</b>	<b>150,882.40</b>	<b>-25,761.82</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	5,796,146.31	483,012.20	2,898,073.15	2,898,073.16
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	2,099,158.48	242,033.92	1,049,579.24	1,049,579.24
	18PRB Board Leeway SFY2018	5460/3600	1,362,475.06	113,539.59	681,237.54	681,237.52
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	456,314.96	37,569.71	230,896.71	225,418.25
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>9,714,094.81</b>	<b>876,155.42</b>	<b>4,859,786.64</b>	<b>4,854,308.17</b>
<b>040 CACHE CO SCHOOL DISTRICT - Total</b>			<b>98,176,064.12</b>	<b>8,833,942.27</b>	<b>53,507,859.67</b>	<b>44,668,204.45</b>





**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **OODISTRICT**

Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADPI Adult Education Prison & Inst FFY2017	7581/4580	0.00	0.00	28,550.00	-28,550.00
<b>84002 SAS-Adult Education - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>28,550.00</b>	<b>-28,550.00</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	718,525.00	-718,525.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>718,525.00</b>	<b>-718,525.00</b>
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	46,811.00	-46,811.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	15,476.62	0.00	0.00	15,476.62
<b>84048 CTE-Career and Tech Education - Total</b>			<b>15,476.62</b>	<b>0.00</b>	<b>46,811.00</b>	<b>-31,334.38</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	22,205.00	-22,205.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>22,205.00</b>	<b>-22,205.00</b>
84369 A&A and IT-State Assessments	17ADM Administration FFY2017		0.00	65.00	65.00	-65.00
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>65.00</b>	<b>65.00</b>	<b>-65.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	0.00	519.04	-519.04
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	97,980.12	-97,980.12
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	18,782.40	-18,782.40
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	44,326.88	-44,326.88
	18ASSP After School Program FFY2018	8079/4560	0.00	544.52	1,066.12	-1,066.12
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	57,501.20	114,541.04	-114,541.04
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	12,552.15	25,093.38	-25,093.38
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	28,128.07	55,913.44	-55,913.44
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>98,725.94</b>	<b>358,222.42</b>	<b>-358,222.42</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	16,092.50	56,251.00	-56,251.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>16,092.50</b>	<b>56,251.00</b>	<b>-56,251.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	0.00	1,634.34	-1,634.34
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	1,733.48	3,523.61	-3,523.61
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Total</b>			<b>0.00</b>	<b>1,733.48</b>	<b>5,157.95</b>	<b>-5,157.95</b>
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	7,745.71	0.00	7,745.71	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,720.00	0.00	5,720.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	353,705.98	38,611.49	176,852.99	176,852.99
	18PPB Grades 1-12 SFY2018	VAR/3010	7,447,695.59	649,660.29	3,723,847.79	3,723,847.80
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-7,230.00	-1,752.00	-7,230.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	483,054.27	42,846.01	241,527.14	241,527.13
	18PPD Professional Staff SFY2018	VAR/3020	913,171.98	74,568.78	465,759.28	447,412.70
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	99,330.00	99,330.00
	18PPF Special Education - Add-on SFY2018	1205/3100	2,010,461.91	167,538.51	1,005,230.96	1,005,230.95
	18PPG Special Education - Preschool SFY2018	1215/3100	511,052.85	42,587.74	255,526.44	255,526.41
	18PPH Special Education - Self-contained SFY2018	1210/3100	258,681.07	21,556.75	129,340.54	129,340.53
	18PPI Special Education - Extended Year SFY2018	1220/3100	11,397.92	949.82	5,698.97	5,698.95
	18PPK CTE ADM SFY2018	VAR/3100	391,366.82	29,073.52	216,925.68	174,441.14
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.59	8,277.50	8,277.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	95,943.00	7,992.60	47,987.40	47,955.60
	18PPKC CTE Workbased Learning SFY2018	6902/3100	19,777.00	1,640.14	9,936.15	9,840.85
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	11,048.00	935.49	5,524.00	5,524.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	4,459.00	305.14	2,628.18	1,830.82
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	19,115.00	1,550.94	9,809.33	9,305.67
	18PPL Class Size Reduction SFY2018	5201/3100	688,575.51	59,069.90	344,287.76	344,287.75
	18PPM Foreign Exchange SFY2018	VAR/3013	26,488.00	2,207.34	13,244.00	13,244.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	48,929.13	4,077.43	24,464.58	24,464.55
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>13,516,373.74</b>	<b>1,161,354.48</b>	<b>6,792,434.40</b>	<b>6,723,939.34</b>

MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	891,636.34	74,303.03	445,818.18	445,818.16
	18PQG Adult Education SFY2018	1609/3300	84,793.49	7,066.13	42,396.75	42,396.74
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	1,500.00	0.00	0.00	1,500.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	4,245.95	2,122.98	2,122.98	2,122.97
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	15,595.13	1,299.59	7,797.56	7,797.57
	18PQI Concurrent Enrollment SFY2018	5333/3300	73,106.13	9,325.69	36,553.07	36,553.06
	18PQM School Land Trust Program SFY2018	5420/3400	439,683.64	0.00	439,683.64	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	76,858.68	38,429.34	38,429.34	38,429.34
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,083,833.86	90,319.49	541,916.94	541,916.92
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	5,516.74	459.73	2,758.38	2,758.36
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	7,534.77	627.90	3,767.39	3,767.38
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	59,000.00	0.00	0.00	59,000.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	43,906.60	3,624.27	22,160.98	21,745.62
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	32,228.59	0.00	25,782.87	6,445.72
	18PUD Early Intervention SFY2018	5641/3400	71,341.79	35,670.89	35,670.89	35,670.90
	18PUF Youth in Custody SFY2018	5340/3300	137,199.00	0.00	0.00	137,199.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	183,759.63	91,879.82	91,879.82	91,879.81
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>3,211,740.34</b>	<b>355,128.86</b>	<b>1,736,738.79</b>	<b>1,475,001.55</b>
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	17,410.00	-17,410.00
	17PROD PROFESSIONAL DEV. SFY2017	5618/3800	0.00	0.00	4,500.00	-4,500.00
	18PCA School Readiness (HQR) SFY2018	7350/4700	1,816.98	0.00	0.00	1,816.98
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>1,816.98</b>	<b>0.00</b>	<b>21,910.00</b>	<b>-20,093.02</b>
VBLPR Voted and Board Leeway Program	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	307,566.33	93,460.85	153,783.17	153,783.16
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	40,597.34	9,057.96	20,298.67	20,298.67
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>348,163.67</b>	<b>102,518.81</b>	<b>174,081.84</b>	<b>174,081.83</b>
<b>050 CARBON CO SCHOOL DISTRICT - Total</b>			<b>17,093,571.35</b>	<b>1,735,619.07</b>	<b>9,960,952.40</b>	<b>7,132,618.95</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **OODISTRICT**

Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	32,105.00	-32,105.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>32,105.00</b>	<b>-32,105.00</b>
84173 SPED-Preschool Special Educ IDEA	16PRE Preschool SPED Flow-through FFY2016	7522/4522	0.00	0.00	618.00	-618.00
	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	1,730.00	-1,730.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>2,348.00</b>	<b>-2,348.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	6,152.51	-6,152.51
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>6,152.51</b>	<b>-6,152.51</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	2,108.72	-2,108.72
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	1,063.01	-1,063.01
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	419.45	-419.45
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	1,304.36	2,638.48	-2,638.48
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	774.04	1,583.23	-1,583.23
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	254.90	505.25	-505.25
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>2,333.30</b>	<b>8,318.14</b>	<b>-8,318.14</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	1,046.00	3,576.00	-3,576.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>1,046.00</b>	<b>3,576.00</b>	<b>-3,576.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	8,405.43	0.00	8,405.43	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,560.00	0.00	4,560.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	6,548.08	919.10	3,274.04	3,274.04
	18PPB Grades 1-12 SFY2018	VAR/3010	125,891.60	17,536.80	62,945.80	62,945.80
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	850,779.66	71,417.55	425,389.83	425,389.83
	18PPD Professional Staff SFY2018	VAR/3020	125,223.58	10,923.89	62,611.79	62,611.79
	18PPE Administrative Costs SFY2018	VAR/3025	314,545.00	26,212.09	157,272.50	157,272.50
	18PPF Special Education - Add-on SFY2018	1205/3100	68,528.54	5,710.72	34,264.27	34,264.27
	18PPG Special Education - Preschool SFY2018	1215/3100	14,601.51	1,216.81	7,300.76	7,300.75
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.91	1,655.51	1,655.49
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,652.07	221.00	1,326.04	1,326.03
	18PPK CTE ADM SFY2018	VAR/3100	117,427.93	9,363.23	61,248.54	56,179.39
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.59	8,277.50	8,277.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	10,000.01	9,999.99
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,158.00	348.81	2,079.00	2,079.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	1,915.00	154.29	989.28	925.72
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	3,714.00	413.97	1,857.00	1,857.00
	18PPL Class Size Reduction SFY2018	5201/3100	40,527.93	3,375.40	20,275.50	20,252.43
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.91	1,655.51	1,655.49
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,104.48	175.38	1,052.24	1,052.24
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,734,759.81</b>	<b>151,587.11</b>	<b>876,440.55</b>	<b>858,319.26</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POB To & From School - Pupil Transportation SFY2018	5315/3200	118,710.54	9,892.54	59,355.27	59,355.27
	18POC Guarantee Transportation Levy SFY2018	5371/3200	21,926.91	1,827.25	10,963.45	10,963.46
	18POG Adult Education SFY2018	1609/3300	37,208.16	3,100.68	18,604.08	18,604.08
	18POGS Adult Education-Supplemental SFY2018	1609/3300	500.00	0.00	0.00	500.00
	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	837.88	69.82	418.94	418.94
	18POI Concurrent Enrollment SFY2018	5333/3300	5,326.05	437.25	2,702.55	2,623.50
	18PQM School Land Trust Program SFY2018	5420/3400	155,730.07	0.00	155,730.07	0.00
	18POQ K-3 Reading Improvement SFY2018	5805/3400	30,082.30	2,506.86	15,041.15	15,041.15
	18PQR Educator Salary Adjustments SFY2018	5876/3400	105,763.21	8,813.61	52,881.61	52,881.60
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	819.06	68.25	409.53	409.53
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,900.71	490.74	2,956.29	2,944.42

	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,302.73	0.00	2,642.18	660.55
	18PUD Early Intervention SFY2018	5641/3400	31,098.84	2,591.57	15,549.42	15,549.42
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	13,863.94	6,931.97	6,931.97	6,931.97
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>531,070.40</b>	<b>36,730.54</b>	<b>344,186.51</b>	<b>186,883.89</b>
SAS SAS-Student Advocacy Services	18PFC Correctional Institutions Education FT SFY2018	5613/3800	27,090.00	0.00	0.00	27,090.00
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>27,090.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,090.00</b>
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	50,000.00	4,166.66	25,000.01	24,999.99
<b>SBPR School Building Program - Total</b>			<b>50,000.00</b>	<b>4,166.66</b>	<b>25,000.01</b>	<b>24,999.99</b>
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	540.00	-540.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>540.00</b>	<b>-540.00</b>
<b>060 DAGGETT CO SCHOOL DISTRICT - Total</b>			<b>2,342,920.21</b>	<b>195,863.61</b>	<b>1,298,666.72</b>	<b>1,044,253.49</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **00DISTRICT**  
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	18ADEB Adult Education Basic FFY2018	7583/4580	248,654.00	0.00	0.00	248,654.00
	18ADEL Adult Education EL Civics FFY2018	7584/4580	122,036.00	0.00	0.00	122,036.00
	18ADPI Adult Education Prison & Inst FFY2018	7581/4580	34,109.00	0.00	0.00	34,109.00
<b>84002 SAS-Adult Education - Total</b>			<b>404,799.00</b>	<b>0.00</b>	<b>0.00</b>	<b>404,799.00</b>
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	0.00	25,158.00	-25,158.00
	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	3,046,935.56	-3,046,935.56
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	0.00	30,390.00	-30,390.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>3,102,483.56</b>	<b>-3,102,483.56</b>
84013 SAS-Title I Neglected and Delinquent	17NDAC Academics FFY2017	7840/4800	0.00	0.00	25,007.00	-25,007.00
	17NDT Transition FFY2017	7840/4800	0.00	0.00	50,440.00	-50,440.00
<b>84013 SAS-Title I Neglected and Delinquent - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>75,447.00</b>	<b>-75,447.00</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	35.00	1,218.00	-1,218.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	3,182,530.02	-3,182,530.02
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>35.00</b>	<b>3,183,748.02</b>	<b>-3,183,748.02</b>
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	201,898.00	-201,898.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6047/4546	0.00	264.00	264.00	-264.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	170,902.26	0.00	0.00	170,902.26
<b>84048 CTE-Career and Tech Education - Total</b>			<b>170,902.26</b>	<b>264.00</b>	<b>202,162.00</b>	<b>-31,259.74</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	143,189.24	-143,189.24
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>143,189.24</b>	<b>-143,189.24</b>
84287 SAS-After School 21st Cnt.Learning Center	17ASF T Flow-through to LEAs FFY2017	7910/4800	0.00	249,600.00	249,600.00	-249,600.00
	18ASF T Flow-through to LEAs FFY2018	7910/4800	267,048.00	0.00	0.00	267,048.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Total</b>			<b>267,048.00</b>	<b>249,600.00</b>	<b>249,600.00</b>	<b>17,448.00</b>
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	67,807.85	-67,807.85
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	0.00	0.00	2,707.17	-2,707.17
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>70,515.02</b>	<b>-70,515.02</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	445,694.02	-445,694.02
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>445,694.02</b>	<b>-445,694.02</b>
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	616.00	616.00	-616.00
	17AADM Administration FFY2017		0.00	4,048.00	4,048.00	-4,048.00
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>4,664.00</b>	<b>4,664.00</b>	<b>-4,664.00</b>
A&A A&A-Assessment & Accountability	17FAST FAST-ER SFY2017		0.00	800.00	1,046.40	-1,046.40
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Total</b>			<b>0.00</b>	<b>800.00</b>	<b>1,046.40</b>	<b>-1,046.40</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	0.00	9,754.00	-9,754.00
	17CAM Child & Adult Day Care Program Meals FFY2017	8075/4560	0.00	0.00	355.92	-355.92
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	1,084,268.20	-1,084,268.20
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	323,416.26	-323,416.26
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	192,698.19	-192,698.19
	18ASSP After School Program FFY2018	8079/4560	0.00	8,797.48	17,469.24	-17,469.24
	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	0.00	284.53	562.42	-562.42
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	627,774.88	1,246,148.68	-1,246,148.68
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	227,931.84	454,206.82	-454,206.82
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	141,001.42	283,557.23	-283,557.23
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>1,005,790.15</b>	<b>3,612,436.96</b>	<b>-3,612,436.96</b>
CIL CNP-Cash in Lieu-10.558	17CIL Child & Adult Day Care Cash-in-Lieu FFY2017	8076/4560	0.00	0.00	136.71	-136.71
	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	0.00	108.58	213.44	-213.44
<b>CIL CNP-Cash in Lieu-10.558 - Total</b>			<b>0.00</b>	<b>108.58</b>	<b>350.15</b>	<b>-350.15</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	308,016.00	1,050,842.00	-1,050,842.00

CNP CNP - Child Nutrition Programs State Funding	18STAF State Appropriated Funding SFY2018		0.00	18,883.71	18,883.71	-18,883.71
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>326,899.71</b>	<b>1,069,725.71</b>	<b>-1,069,725.71</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	0.00	9,989.60	-9,989.60
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	14,767.23	33,146.23	-33,146.23
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Total</b>			<b>0.00</b>	<b>14,767.23</b>	<b>43,135.83</b>	<b>-43,135.83</b>
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	2,160,000.00	0.00	0.00	2,160,000.00
<b>FINOPS FINOPS-Financial Operations - Total</b>			<b>2,160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,160,000.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	152,596.12	0.00	152,596.12	0.00
	18PPA Kindergarten SFY2018	VAR/3005	7,986,929.56	653,721.11	4,064,602.90	3,922,326.66
	18PPB Grades 1-12 SFY2018	VAR/3010	182,905,991.88	15,171,686.08	91,945,139.43	90,960,852.45
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-97,505.00	-11,544.00	-97,505.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	21,348,524.08	1,774,988.02	10,698,595.96	10,649,928.12
	18PPF Special Education - Add-on SFY2018	1205/3100	24,298,760.86	2,024,896.74	12,149,380.44	12,149,380.42
	18PPG Special Education - Preschool SFY2018	1215/3100	4,010,548.08	334,212.34	2,005,274.04	2,005,274.04
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,488,253.99	540,687.85	3,244,127.00	3,244,126.99
	18PPI Special Education - Extended Year SFY2018	1220/3100	129,389.67	10,782.49	64,694.84	64,694.83
	18PPK CTE ADM SFY2018	VAR/3100	6,738,365.10	552,029.51	3,426,188.04	3,312,177.06
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	99,330.00	8,277.50	49,665.00	49,665.00
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	1,026,977.00	85,493.88	514,013.69	512,963.31
	18PPKC CTE Workbased Learning SFY2018	6902/3100	161,345.00	13,278.50	81,673.98	79,671.02
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	124,026.00	10,535.95	62,013.00	62,013.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	72,999.00	8,306.63	36,499.50	36,499.50
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	759,674.00	62,875.21	382,422.77	377,251.23
	18PPL Class Size Reduction SFY2018	5201/3100	14,569,950.09	1,210,644.93	7,306,080.50	7,263,869.59
	18PPM Foreign Exchange SFY2018	VAR/3013	99,330.00	8,277.50	49,665.00	49,665.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	680,648.56	56,720.72	340,324.28	340,324.28
	18PPO Special Education - Intensive Services SFY2018	1230/3100	254,460.96	0.00	254,460.96	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>271,810,594.95</b>	<b>22,515,870.96</b>	<b>136,729,912.45</b>	<b>135,080,682.50</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUH Civics Educ State Capitol Field Trips SFY2017	5808/3400	0.00	423.10	423.10	-423.10
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	403,197.00	-403,197.00
	18POB To & From School - Pupil Transportation SFY2018	5315/3200	6,856,442.44	571,370.22	3,428,221.22	3,428,221.22
	18POG Adult Education SFY2018	1609/3300	1,085,027.15	90,418.93	542,513.58	542,513.57
	18POGS Adult Education-Supplemental SFY2018	1609/3300	22,000.00	0.00	0.00	22,000.00
	18POHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	367,274.48	183,637.24	183,637.24	183,637.24
	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	336,361.14	28,030.09	168,180.57	168,180.57
	18POHI Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	10,777.23	0.00	10,777.23	0.00
	18POI Concurrent Enrollment SFY2018	5333/3300	701,612.59	108,003.09	350,806.29	350,806.30
	18PQM School Land Trust Program SFY2018	5420/3400	6,511,086.46	0.00	6,511,086.46	0.00
	18POK K-3 Reading Improvement SFY2018	5805/3400	1,372,879.51	114,406.63	686,439.76	686,439.75
	18POR Educator Salary Adjustments SFY2018	5876/3400	18,226,103.95	1,518,841.99	9,113,051.98	9,113,051.97
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	89,153.97	7,429.50	44,576.99	44,576.98
	18POU Matching Fund for School Nurses SFY2018	5368/3400	106,937.45	8,911.46	53,468.73	53,468.72
	18POV Critical Language & Dual Immersion SFY2018	5637/3400	253,725.00	0.00	0.00	253,725.00
	18POX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	583,000.00	160,710.00	160,710.00	422,290.00
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	830,536.28	68,863.14	417,357.47	413,178.81
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	529,793.64	0.00	423,834.91	105,958.73
	18PUD Early Intervention SFY2018	5641/3400	427,549.12	35,629.09	213,774.56	213,774.56
	18PUF Youth in Custody SFY2018	5340/3300	594,352.00	0.00	0.00	594,352.00
	18PUG Title 1 Schools in Improv Paraed Prm SFY2018	5685/3300	23,076.92	0.00	23,076.92	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,915,479.71	0.00	0.00	1,915,479.71
	18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018	5339/3300	66,096.00	0.00	0.00	66,096.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>40,909,265.04</b>	<b>2,896,674.48</b>	<b>22,735,134.01</b>	<b>18,174,131.03</b>
SAS SAS-Student Advocacy Services	17PKU School Turnaround and Leadership Dev SFY2017	5687/3800	0.00	0.00	39,776.03	-39,776.03
	17SUPV Suicide Prevention SFY2017	5674/3800	0.00	33,072.00	33,072.00	-33,072.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	54,414.00	0.00	0.00	54,414.00
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>54,414.00</b>	<b>33,072.00</b>	<b>72,848.03</b>	<b>-18,434.03</b>
SBPR School Building Program	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	4,365,783.64	363,815.31	2,182,891.82	2,182,891.82
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	247,622.00	20,635.16	123,811.01	123,810.99
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	491,625.65	40,968.81	245,812.83	245,812.82

<b>SBPR School Building Program - Total</b>			<b>5,105,031.29</b>	<b>425,419.28</b>	<b>2,552,515.66</b>	<b>2,552,515.63</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	0.00	0.00	608,098.00	-608,098.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	296,060.00	-296,060.00
	17PCA School Readiness (HOSR) SFY2017	7350/4700	0.00	25,287.74	343,168.74	-343,168.74
	18PCA School Readiness (HOSR) SFY2018	7350/4700	13,544.76	0.00	0.00	13,544.76
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	3,236.00	4,036.00	-4,036.00
	18UPPA UPPAC SFY2018		0.00	264.00	352.00	-352.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>13,544.76</b>	<b>28,787.74</b>	<b>1,251,714.74</b>	<b>-1,238,169.98</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	25,029,842.73	2,085,820.23	12,514,921.38	12,514,921.35
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	8,890,627.83	1,154,879.90	4,445,313.92	4,445,313.91
	18PRB Board Leeway SFY2018	5460/3600	4,243,376.33	353,614.70	2,121,688.17	2,121,688.16
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	1,400,495.92	97,236.79	817,075.18	583,420.74
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>39,564,342.81</b>	<b>3,691,551.62</b>	<b>19,898,998.65</b>	<b>19,665,344.16</b>
<b>070 DAVIS CO SCHOOL DISTRICT - Total</b>			<b>360,459,942.11</b>	<b>31,194,304.75</b>	<b>195,445,321.45</b>	<b>165,014,620.66</b>

Dec 26, 2017

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **OODISTRIC**T

Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	65,929.00	-65,929.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	26,467.00	79,425.00	-79,425.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>26,467.00</b>	<b>145,354.00</b>	<b>-145,354.00</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	2,931.43	2,931.43	-2,931.43
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>2,931.43</b>	<b>2,931.43</b>	<b>-2,931.43</b>
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	42,633.00	-42,633.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	13,624.42	0.00	0.00	13,624.42
<b>84048 CTE-Career and Tech Education - Total</b>			<b>13,624.42</b>	<b>0.00</b>	<b>42,633.00</b>	<b>-29,008.58</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	44.50	44.50	-44.50
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>44.50</b>	<b>44.50</b>	<b>-44.50</b>
84365 SAS-English Language Acq-Formula-Title III	16IMM Title III Immigrant Flow-through FFY16	7880/4800	0.00	0.00	93.00	-93.00
	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	34,966.36	-34,966.36
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>35,059.36</b>	<b>-35,059.36</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	37,366.11	-37,366.11
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>37,366.11</b>	<b>-37,366.11</b>
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	80.00	6,335.20	-6,335.20
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>80.00</b>	<b>6,335.20</b>	<b>-6,335.20</b>
A&A A&A-Assessment & Accountability	17FAST FAST-ER SFY2017		0.00	4,000.00	4,945.60	-4,945.60
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Total</b>			<b>0.00</b>	<b>4,000.00</b>	<b>4,945.60</b>	<b>-4,945.60</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	120,655.16	-120,655.16
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	26,829.44	-26,829.44
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	31,666.94	-31,666.94
	17SMP Special Milk Program FFY2017	8073/4560	0.00	0.00	250.24	-250.24
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	71,927.48	148,777.52	-148,777.52
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	18,607.67	38,455.95	-38,455.95
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	23,065.12	46,904.51	-46,904.51
	18SMP Special Milk Program FFY2018	8073/4560	0.00	275.77	557.35	-557.35
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>113,876.04</b>	<b>414,097.11</b>	<b>-414,097.11</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	25,145.50	88,223.50	-88,223.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>25,145.50</b>	<b>88,223.50</b>	<b>-88,223.50</b>
FML FML-Federal Mineral Lease	18AAAF A&A-Administration SFY2018		0.00	915.60	915.60	-915.60
<b>FML FML-Federal Mineral Lease - Total</b>			<b>0.00</b>	<b>915.60</b>	<b>915.60</b>	<b>-915.60</b>
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	35,819.23	0.00	35,819.23	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	28,340.00	0.00	28,340.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	508,083.95	46,512.68	254,041.98	254,041.97
	18PPB Grades 1-12 SFY2018	VAR/3010	11,090,871.62	1,032,992.13	5,545,435.81	5,545,435.81
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-3,286.00	-175.00	-3,286.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,079,002.14	172,985.61	1,041,088.46	1,037,913.68
	18PPD Professional Staff SFY2018	VAR/3020	1,477,893.76	149,355.62	738,946.88	738,946.88
	18PPE Administrative Costs SFY2018	VAR/3025	0.00	0.00	0.00	0.00
	18PPF Special Education - Add-on SFY2018	1205/3100	2,753,315.00	229,442.91	1,376,657.51	1,376,657.49
	18PPG Special Education - Preschool SFY2018	1215/3100	452,646.81	37,720.57	226,323.42	226,323.39
	18PPH Special Education - Self-contained SFY2018	1210/3100	768,869.38	64,072.45	384,434.70	384,434.68
	18PPI Special Education - Extended Year SFY2018	1220/3100	14,570.57	1,214.22	7,285.28	7,285.29
	18PPK CTE ADM SFY2018	VAR/3100	718,728.70	68,663.33	359,364.35	359,364.35
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	66,220.00	5,518.34	33,110.00	33,110.00
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	121,543.00	10,125.01	60,792.96	60,750.04
	18PPKC CTE Workbased Learning SFY2018	6902/3100	22,146.00	1,833.75	11,143.50	11,002.50

	18PPKD CTE College & Career Awareness SFY2018	6901/3100	20,083.00	1,681.27	10,041.50	10,041.50
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	8,117.00	626.91	4,355.55	3,761.45
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	54,608.00	4,415.89	28,112.67	26,495.33
	18PPL Class Size Reduction SFY2018	5201/3100	1,039,887.08	97,925.94	519,943.54	519,943.54
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.91	1,655.51	1,655.49
	18PPN Special Education - Impact Aid SFY2018	1225/3100	65,915.28	5,492.94	32,957.64	32,957.64
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>21,326,685.52</b>	<b>1,930,680.48</b>	<b>10,696,564.49</b>	<b>10,630,121.03</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	1,177,876.31	98,156.36	588,938.16	588,938.15
	18PQG Adult Education SFY2018	1609/3300	114,720.10	9,560.01	57,360.06	57,360.04
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	3,355.67	1,677.84	1,677.84	1,677.83
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	22,591.91	1,882.66	11,295.96	11,295.95
	18POI Concurrent Enrollment SFY2018	5333/3300	114,376.94	15,075.97	57,188.47	57,188.47
	18PQM School Land Trust Program SFY2018	5420/3400	588,703.19	0.00	588,703.19	0.00
	18POP K-3 Reading Improvement SFY2018	5805/3400	94,887.10	7,907.26	47,443.55	47,443.55
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,488,850.48	124,070.88	744,425.24	744,425.24
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	8,033.82	669.48	4,016.91	4,016.91
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	68,728.44	6,073.37	34,364.22	34,364.22
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	43,365.77	0.00	34,692.62	8,673.15
	18PUD Early Intervention SFY2018	5641/3400	83,326.29	6,943.86	41,663.15	41,663.14
	18PUF Youth in Custody SFY2018	5340/3300	25,000.00	0.00	0.00	25,000.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	186,073.78	93,036.89	93,036.89	93,036.89
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>4,019,889.80</b>	<b>365,054.58</b>	<b>2,304,806.26</b>	<b>1,715,083.54</b>
SAS SAS-Student Advocacy Services	17PFC Correctional Institutions Education FT SFY2017	5613/3800	0.00	0.00	7,012.00	-7,012.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	17,324.00	0.00	0.00	17,324.00
	18STAD Administration for Indian Ed SFY2018		0.00	0.00	222.00	-222.00
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>17,324.00</b>	<b>0.00</b>	<b>7,234.00</b>	<b>10,090.00</b>
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	0.00	0.00	31,493.58	-31,493.58
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	17,365.00	-17,365.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	70,000.00	0.00	0.00	70,000.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	961.51	4,584.29	-4,584.29
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>70,165.18</b>	<b>961.51</b>	<b>53,442.87</b>	<b>16,722.31</b>
VBLPR Voted and Board Leeway Program	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	493,861.65	120,212.14	246,930.83	246,930.82
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	89,032.14	20,007.03	44,516.07	44,516.07
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>582,893.79</b>	<b>140,219.17</b>	<b>291,446.90</b>	<b>291,446.89</b>
<b>080 DUCHESNE CO SCHOOL DISTRICT - Total</b>			<b>26,030,582.71</b>	<b>2,610,375.81</b>	<b>14,131,399.93</b>	<b>11,899,182.78</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **OODISTRCT**

Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	139,991.00	-139,991.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>139,991.00</b>	<b>-139,991.00</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	518,099.00	-518,099.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>518,099.00</b>	<b>-518,099.00</b>
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	10,568.00	10,568.00	-10,568.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	7,021.41	0.00	0.00	7,021.41
<b>84048 CTE-Career and Tech Education - Total</b>			<b>7,021.41</b>	<b>10,568.00</b>	<b>10,568.00</b>	<b>-3,546.59</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	29,458.60	-29,458.60
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>29,458.60</b>	<b>-29,458.60</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	43,327.32	-43,327.32
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>43,327.32</b>	<b>-43,327.32</b>
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	112.00	437.60	-437.60
	17AADM Administration FFY2017		0.00	309.00	309.00	-309.00
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>421.00</b>	<b>746.60</b>	<b>-746.60</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	63,362.84	-63,362.84
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	12,030.92	-12,030.92
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	19,200.25	-19,200.25
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	40,398.12	79,630.00	-79,630.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	8,213.63	16,227.09	-16,227.09
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	15,249.16	29,106.45	-29,106.45
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>63,860.91</b>	<b>219,557.55</b>	<b>-219,557.55</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	11,099.50	38,186.50	-38,186.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>11,099.50</b>	<b>38,186.50</b>	<b>-38,186.50</b>
FML FML-Federal Mineral Lease	18AAAF A&A-Administration SFY2018		0.00	0.00	721.00	-721.00
<b>FML FML-Federal Mineral Lease - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>721.00</b>	<b>-721.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	22,438.44	0.00	22,438.44	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,041.64	0.00	6,041.64	0.00
	18PPA Kindergarten SFY2018	VAR/3005	144,663.31	12,082.85	72,331.65	72,331.66
	18PPB Grades 1-12 SFY2018	VAR/3010	3,644,599.37	376,076.22	1,822,299.69	1,822,299.68
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,710.00	-117.00	-1,710.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,674,631.98	135,324.07	862,687.53	811,944.45
	18PPD Professional Staff SFY2018	VAR/3020	804,500.19	69,605.44	402,250.09	402,250.10
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	99,330.00	99,330.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,270,273.24	105,856.11	635,136.62	635,136.62
	18PPG Special Education - Preschool SFY2018	1215/3100	340,701.90	28,391.82	170,350.95	170,350.95
	18PPH Special Education - Self-contained SFY2018	1210/3100	151,698.98	12,641.59	75,849.49	75,849.49
	18PPI Special Education - Extended Year SFY2018	1220/3100	8,618.34	718.19	4,309.17	4,309.17
	18PPK CTE ADM SFY2018	VAR/3100	316,372.67	25,429.12	163,797.93	152,574.74
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.59	8,277.50	8,277.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	80,461.00	6,705.00	40,230.99	40,230.01
	18PPKC CTE Workbased Learning SFY2018	6902/3100	18,103.00	1,503.53	9,081.84	9,021.16
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	13,806.00	1,151.17	6,903.00	6,903.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	5,602.00	464.44	2,815.38	2,786.62
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	19,580.00	1,649.67	9,790.00	9,790.00
	18PPL Class Size Reduction SFY2018	5201/3100	446,965.41	37,447.21	223,482.71	223,482.70
	18PPM Foreign Exchange SFY2018	VAR/3013	13,244.00	1,103.66	6,622.01	6,621.99
	18PPN Special Education - Impact Aid SFY2018	1225/3100	34,047.46	2,837.29	17,023.74	17,023.72
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>9,229,853.93</b>	<b>836,804.97</b>	<b>4,659,340.37</b>	<b>4,570,513.56</b>

MSPRB MSPRB-Minimum School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	0.00	0.00	500.00	-500.00
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	0.00	1,534.00	-1,534.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	591,572.38	49,297.70	295,786.20	295,786.18
	18PQG Adult Education SFY2018	1609/3300	39,727.21	3,310.60	19,863.60	19,863.61
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	1,027.25	513.63	513.63	513.62
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	10,149.40	845.78	5,074.70	5,074.70
	18PQI Concurrent Enrollment SFY2018	5333/3300	31,146.63	5,541.92	15,573.32	15,573.31
	18PQM School Land Trust Program SFY2018	5420/3400	334,356.16	0.00	334,356.16	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	59,574.38	4,964.53	29,787.19	29,787.19
	18PQR Educator Salary Adjustments SFY2018	5876/3400	674,375.04	56,197.92	337,187.52	337,187.52
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	4,355.59	362.96	2,177.80	2,177.79
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	5,983.41	498.62	2,991.71	2,991.70
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	38,500.00	0.00	4,019.00	34,481.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	33,261.35	2,745.63	16,787.58	16,473.77
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	19,826.36	0.00	15,861.09	3,965.27
	18PUD Early Intervention SFY2018	5641/3400	56,471.65	4,705.98	28,235.83	28,235.82
	18PUF Youth in Custody SFY2018	5340/3300	8,345.00	0.00	0.00	8,345.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	87,582.80	43,791.40	43,791.40	43,791.40
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,996,254.61</b>	<b>172,776.67</b>	<b>1,154,040.73</b>	<b>842,213.88</b>
SAS SAS-Student Advocacy Services	17PFC Correctional Institutions Education FT SFY2017	5613/3800	0.00	0.00	1,920.00	-1,920.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	10,000.00	0.00	0.00	10,000.00
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,920.00</b>	<b>8,080.00</b>
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	7,900.00	-7,900.00
	18PCA School Readiness (HOSR) SFY2018	7350/4700	1,156.26	0.00	0.00	1,156.26
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>1,156.26</b>	<b>0.00</b>	<b>7,900.00</b>	<b>-6,743.74</b>
<b>090 EMERY SCHOOL DISTRICT - Total</b>			<b>11,244,286.21</b>	<b>1,095,531.05</b>	<b>6,823,856.67</b>	<b>4,420,429.54</b>

Dec 26, 2017

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **OODISTRICT**

Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	2,447.98	-2,447.98
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>2,447.98</b>	<b>-2,447.98</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	8,995.00	8,995.00	-8,995.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	85,308.78	-85,308.78
	17STAC Special Ed State Level Activity FFY2017	7524/4524	0.00	16,832.00	16,832.00	-16,832.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>25,827.00</b>	<b>111,135.78</b>	<b>-111,135.78</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	1,137.07	-1,137.07
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,137.07</b>	<b>-1,137.07</b>
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	0.00	208.17	208.17	-208.17
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>208.17</b>	<b>208.17</b>	<b>-208.17</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	23,416.64	-23,416.64
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>23,416.64</b>	<b>-23,416.64</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	18,952.68	-18,952.68
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	4,023.38	-4,023.38
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	4,798.81	-4,798.81
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	13,460.76	26,936.88	-26,936.88
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,989.97	6,031.74	-6,031.74
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	3,886.78	7,531.05	-7,531.05
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>20,337.51</b>	<b>68,274.54</b>	<b>-68,274.54</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	4,040.50	13,588.00	-13,588.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>4,040.50</b>	<b>13,588.00</b>	<b>-13,588.00</b>
CTE CTE-Career & Technical Education	18PKG Online Assessment SFY2018	6900/3100	0.00	0.00	307,340.00	-307,340.00
<b>CTE CTE-Career &amp; Technical Education - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>307,340.00</b>	<b>-307,340.00</b>
EQUIP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	0.00	0.00	6,009.17	-6,009.17
<b>EQUIP CNP-Equipment Grant-10.579 - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>6,009.17</b>	<b>-6,009.17</b>
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	30,291.69	0.00	30,291.69	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,996.00	0.00	9,996.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	72,208.12	5,637.58	38,382.61	33,825.51
	18PPB Grades 1-12 SFY2018	VAR/3010	1,855,592.26	179,423.67	927,796.13	927,796.13
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-554.00	-146.00	-554.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,643,470.78	241,536.62	1,321,735.39	1,321,735.39
	18PPD Professional Staff SFY2018	VAR/3020	516,290.53	42,792.90	259,533.16	256,757.37
	18PPE Administrative Costs SFY2018	VAR/3025	264,880.00	22,073.34	132,440.00	132,440.00
	18PPF Special Education - Add-on SFY2018	1205/3100	398,972.33	33,247.70	199,486.17	199,486.16
	18PPG Special Education - Preschool SFY2018	1215/3100	58,406.04	4,867.17	29,203.02	29,203.02
	18PPH Special Education - Self-contained SFY2018	1210/3100	26,984.65	2,248.73	13,492.33	13,492.32
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,887.44	323.96	1,943.72	1,943.72
	18PPK CTE ADM SFY2018	VAR/3100	325,981.19	25,418.54	173,469.92	152,511.27
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.59	8,277.50	8,277.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	80,000.00	6,666.66	40,000.01	39,999.99
	18PPKC CTE Workbased Learning SFY2018	6902/3100	7,290.00	605.47	3,657.18	3,632.82
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	12,750.00	1,066.24	6,375.00	6,375.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	4,030.00	332.55	2,034.72	1,995.28
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	10,985.00	843.23	5,925.60	5,059.40
	18PPL Class Size Reduction SFY2018	5201/3100	186,900.22	16,312.04	93,450.11	93,450.11
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,718.55	726.54	4,359.28	4,359.27
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>6,533,635.80</b>	<b>585,356.53</b>	<b>3,301,295.54</b>	<b>3,232,340.26</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POB To & From School - Pupil Transportation SFY2018	5315/3200	156,865.52	13,072.12	78,432.77	78,432.75

	18PQG Adult Education SFY2018	1609/3300	75,887.21	6,323.94	37,943.61	37,943.60
	18POGS Adult Education-Supplemental SFY2018	1609/3300	1,000.00	0.00	0.00	1,000.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	479.38	239.69	239.69	239.69
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,237.08	353.09	2,118.54	2,118.54
	18PQI Concurrent Enrollment SFY2018	5333/3300	29,679.15	2,076.74	17,218.69	12,460.46
	18PQM School Land Trust Program SFY2018	5420/3400	220,415.86	0.00	220,415.86	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	54,577.69	27,288.85	27,288.85	27,288.84
	18PQR Educator Salary Adjustments SFY2018	5876/3400	318,035.34	26,502.94	159,017.67	159,017.67
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,843.83	236.98	1,421.92	1,421.91
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	4,454.06	371.17	2,227.03	2,227.03
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	20,357.93	1,735.82	10,178.97	10,178.96
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	9,557.88	0.00	7,646.30	1,911.58
	18PUD Early Intervention SFY2018	5641/3400	41,237.57	20,618.79	20,618.79	20,618.78
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	41,301.70	20,650.85	20,650.85	20,650.85
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>980,930.20</b>	<b>119,470.98</b>	<b>605,419.54</b>	<b>375,510.66</b>
SAS SAS-Student Advocacy Services	16PFC Correctional Institutions Education FT SFY2016	5613/3800	0.00	0.00	450.00	-450.00
	17PFC Correctional Institutions Education FT SFY2017	5613/3800	0.00	4,221.00	4,221.00	-4,221.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	24,649.00	0.00	0.00	24,649.00
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>24,649.00</b>	<b>4,221.00</b>	<b>4,671.00</b>	<b>19,978.00</b>
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	100,000.00	8,333.35	50,000.00	50,000.00
<b>SBPR School Building Program - Total</b>			<b>100,000.00</b>	<b>8,333.35</b>	<b>50,000.00</b>	<b>50,000.00</b>
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	4,440.00	-4,440.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	495.54	0.00	0.00	495.54
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	54.00	-54.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>495.54</b>	<b>0.00</b>	<b>4,494.00</b>	<b>-3,998.46</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	33,184.26	2,765.35	16,592.13	16,592.13
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	112,545.95	12,538.84	56,272.98	56,272.97
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>145,730.21</b>	<b>15,304.19</b>	<b>72,865.11</b>	<b>72,865.10</b>
<b>100 GARFIELD CO SCHOOL DISTRICT - Total</b>			<b>7,785,440.75</b>	<b>783,099.23</b>	<b>4,572,302.54</b>	<b>3,213,138.21</b>

Dec 26, 2017

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **OODISTRICT**

Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	0.00	125.00	-125.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>125.00</b>	<b>-125.00</b>
84048 CTE-Career and Tech Education	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	6,868.18	0.00	0.00	6,868.18
<b>84048 CTE-Career and Tech Education - Total</b>			<b>6,868.18</b>	<b>0.00</b>	<b>0.00</b>	<b>6,868.18</b>
84287 SAS-After School 21st Cnt.Learning Center	17ASFT Flow-through to LEAs FFY2017	7910/4800	0.00	0.00	54,030.71	-54,030.71
	18ASFT Flow-through to LEAs FFY2018	7910/4800	59,025.00	0.00	0.00	59,025.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Total</b>			<b>59,025.00</b>	<b>0.00</b>	<b>54,030.71</b>	<b>4,994.29</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	0.00	1,517.12	-1,517.12
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	42,946.36	-42,946.36
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	8,690.37	-8,690.37
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	10,158.29	-10,158.29
	18ASSP After School Program FFY2018	8079/4560	0.00	1,393.04	2,948.00	-2,948.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	21,649.76	47,801.76	-47,801.76
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	4,923.75	11,077.56	-11,077.56
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	5,923.28	13,413.84	-13,413.84
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>33,889.83</b>	<b>138,553.30</b>	<b>-138,553.30</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	6,312.50	25,343.50	-25,343.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>6,312.50</b>	<b>25,343.50</b>	<b>-25,343.50</b>
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	5,140.99	0.00	5,140.99	0.00
	18PPA Kindergarten SFY2018	VAR/3005	99,955.52	8,003.53	51,934.31	48,021.21
	18PPB Grades 1-12 SFY2018	VAR/3010	2,126,539.49	185,043.40	1,063,269.75	1,063,269.74
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-7,595.00	-146.00	-7,595.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	351,782.73	28,644.69	179,914.58	171,868.15
	18PPD Professional Staff SFY2018	VAR/3020	440,585.93	36,556.05	221,249.66	219,336.27
	18PPE Administrative Costs SFY2018	VAR/3025	231,770.00	19,314.16	115,885.01	115,884.99
	18PPF Special Education - Add-on SFY2018	1205/3100	613,034.59	51,086.21	306,517.30	306,517.29
	18PPG Special Education - Preschool SFY2018	1215/3100	141,147.93	11,762.33	70,573.98	70,573.95
	18PPH Special Education - Self-contained SFY2018	1210/3100	89,378.61	7,448.22	44,689.32	44,689.29
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,838.76	486.57	2,919.38	2,919.38
	18PPK CTE ADM SFY2018	VAR/3100	380,533.23	34,570.89	190,266.61	190,266.62
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	41,845.00	3,486.79	20,924.28	20,920.72
	18PPKC CTE Workbased Learning SFY2018	6902/3100	8,115.00	672.68	4,078.95	4,036.05
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,346.00	451.47	2,673.00	2,673.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	1,744.00	134.42	937.50	806.50
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	13,497.00	1,591.51	6,748.50	6,748.50
	18PPL Class Size Reduction SFY2018	5201/3100	301,291.54	25,305.97	150,645.77	150,645.77
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.84	3,311.00	3,311.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	19,165.79	1,597.15	9,582.90	9,582.89
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>4,875,739.11</b>	<b>416,561.88</b>	<b>2,443,667.79</b>	<b>2,432,071.32</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	16PQGS Adult Education-Supplemental SFY2016	1609/3300	0.00	0.00	1,000.00	-1,000.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	24,017.00	-24,017.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	278,772.59	23,231.05	139,386.30	139,386.29
	18PQG Adult Education SFY2018	1609/3300	48,598.13	4,049.84	24,299.06	24,299.07
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	2,122.97	1,061.48	1,061.48	1,061.49
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	6,959.68	579.98	3,479.84	3,479.84
	18PQI Concurrent Enrollment SFY2018	5333/3300	18,288.48	2,247.47	9,144.24	9,144.24
	18PQM School Land Trust Program SFY2018	5420/3400	272,361.87	0.00	272,361.87	0.00
	18POP K-3 Reading Improvement SFY2018	5805/3400	51,204.19	4,267.02	25,602.10	25,602.09

	18PQR Educator Salary Adjustments SFY2018	5876/3400	491,227.62	40,935.63	245,613.81	245,613.81
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,093.88	174.49	1,046.94	1,046.94
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	19,890.77	1,652.66	9,974.78	9,915.99
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	14,156.93	0.00	11,325.54	2,831.39
	18PUD Early Intervention SFY2018	5641/3400	49,270.56	4,105.88	24,635.28	24,635.28
	18PUF Youth in Custody SFY2018	5340/3300	30,328.00	0.00	0.00	30,328.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	60,099.09	30,049.55	30,049.55	30,049.54
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,345,374.76</b>	<b>112,355.05</b>	<b>822,997.79</b>	<b>522,376.97</b>
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	0.00	0.00	34,874.00	-34,874.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	0.00	0.00	6,773.00	-6,773.00
	18PKS Intergenerational Poverty Interventions SFY2018	5676/3800	50,000.00	0.00	0.00	50,000.00
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>50,000.00</b>	<b>0.00</b>	<b>41,647.00</b>	<b>8,353.00</b>
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	8,350.00	-8,350.00
	18PCA School Readiness (HOSR) SFY2018	7350/4700	991.08	0.00	0.00	991.08
	18SCRD School Readiness (HB96) SFY2018	5321/3800	0.00	0.00	10,300.00	-10,300.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>991.08</b>	<b>0.00</b>	<b>18,650.00</b>	<b>-17,658.92</b>
<b>110 GRAND CO SCHOOL DISTRICT - Total</b>			<b>6,337,998.13</b>	<b>569,119.26</b>	<b>3,545,015.09</b>	<b>2,792,983.04</b>

Dec 26, 2017

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **00DISTRICT**

Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADEB Adult Education Basic FFY2017	7583/4580	0.00	0.00	88,671.00	-88,671.00
	17ADEL Adult Education EL Civics FFY2017	7584/4580	0.00	0.00	24,828.00	-24,828.00
	18ADEB Adult Education Basic FFY2018	7583/4580	273,000.00	0.00	21,355.00	251,645.00
	18ADEL Adult Education EL Civics FFY2018	7584/4580	66,000.00	0.00	12,772.00	53,228.00
	18ADPI Adult Education Prison & Inst FFY2018	7581/4580	62,720.00	0.00	22,548.00	40,172.00
	18SLDR Adult Education Leadership FFY2018	7582/4580	0.00	0.00	0.00	0.00
<b>84002 SAS-Adult Education - Total</b>			<b>401,720.00</b>	<b>0.00</b>	<b>170,174.00</b>	<b>231,546.00</b>
84010 SAS-Title I Grants to LEA	16T1FT Flow-through FFY2016	7801/4800	0.00	0.00	610,125.00	-610,125.00
	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	0.00	272,290.00	-272,290.00
	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	5,971,677.00	-5,971,677.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	35,090.00	35,090.00	-35,090.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>35,090.00</b>	<b>6,889,182.00</b>	<b>-6,889,182.00</b>
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	0.00	7,796.00	20,439.00	-20,439.00
<b>84011 SAS-NCLB-Migrant Education - Total</b>			<b>0.00</b>	<b>7,796.00</b>	<b>20,439.00</b>	<b>-20,439.00</b>
84013 SAS-Title I Neglected and Delinquent	16NDAC Academics FFY2016	7840/4800	0.00	0.00	40,474.00	-40,474.00
	17NDAC Academics FFY2017	7840/4800	0.00	0.00	19,424.00	-19,424.00
	17NDT Transition FFY2017	7840/4800	0.00	0.00	54,780.00	-54,780.00
<b>84013 SAS-Title I Neglected and Delinquent - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>114,678.00</b>	<b>-114,678.00</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	0.00	27,246.00	-27,246.00
	17FTD Flow-through Discretionary FFY2017	7524/4524	0.00	0.00	183,683.00	-183,683.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	2,941,204.00	-2,941,204.00
	17STAC Special Ed State Level Activity FFY2017	7524/4524	0.00	0.00	8,286.52	-8,286.52
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>3,160,419.52</b>	<b>-3,160,419.52</b>
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	436,368.00	-436,368.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	263,913.86	0.00	17,477.00	246,436.86
<b>84048 CTE-Career and Tech Education - Total</b>			<b>263,913.86</b>	<b>0.00</b>	<b>453,845.00</b>	<b>-189,931.14</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	164,796.67	-164,796.67
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>164,796.67</b>	<b>-164,796.67</b>
84196 SAS-McKinney Vento Homeless Children	17MVFT Flow-through FFY2017	7950/4800	0.00	0.00	12,647.00	-12,647.00
<b>84196 SAS-McKinney Vento Homeless Children - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>12,647.00</b>	<b>-12,647.00</b>
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	0.00	2,525.00	2,525.00	-2,525.00
<b>84206A T&amp;L-JAVITS Gifted and Talented Students Education - Total</b>			<b>0.00</b>	<b>2,525.00</b>	<b>2,525.00</b>	<b>-2,525.00</b>
84287 SAS-After School 21st Cnt.Learning Center	17ASFT Flow-through to LEAs FFY2017	7910/4800	0.00	0.00	38,897.00	-38,897.00
	18ASFT Flow-through to LEAs FFY2018	7910/4800	74,999.00	0.00	0.00	74,999.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Total</b>			<b>74,999.00</b>	<b>0.00</b>	<b>38,897.00</b>	<b>36,102.00</b>
84323 SPED-State Improvement Grant-IDEA	16SIG SPDG (UMTSS) Grant FFY2016	7526/4526	0.00	0.00	24,721.00	-24,721.00
	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	0.00	30,507.20	-30,507.20
<b>84323 SPED-State Improvement Grant-IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>55,228.20</b>	<b>-55,228.20</b>
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	431,694.72	-431,694.72
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>431,694.72</b>	<b>-431,694.72</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	763,261.01	-763,261.01
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>763,261.01</b>	<b>-763,261.01</b>
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	600.00	-600.00
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>-600.00</b>
84377 SAS-School Improvement Grant-Title II	14SIFT Flow-through FFY2014	7803/4800	0.00	0.00	489,833.00	-489,833.00
	15SIFT Flow-through FFY2015	7803/4800	0.00	0.00	111,794.00	-111,794.00
<b>84377 SAS-School Improvement Grant-Title II - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>601,627.00</b>	<b>-601,627.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	263.88	4,707.00	-4,707.00
	17CAM Child & Adult Day Care Program Meals FFY2017	8075/4560	0.00	0.00	46,888.89	-46,888.89
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	2,109,046.60	-2,109,046.60
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	407,438.46	-407,438.46

	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	900,611.40	-900,611.40
	18ASSP After School Program FFY2018	8079/4560	0.00	8,362.00	16,169.36	-16,169.36
	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	0.00	66,971.61	136,397.12	-136,397.12
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	1,287,655.48	2,547,441.96	-2,547,441.96
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	269,661.99	539,647.29	-539,647.29
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	618,799.22	1,229,480.04	-1,229,480.04
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>2,251,714.18</b>	<b>7,937,828.12</b>	<b>-7,937,828.12</b>
CIL CNP-Cash in Lieu-10.558	17CIL Child & Adult Day Care Cash-in-Lieu FFY2017	8076/4560	0.00	0.00	3,058.54	-3,058.54
	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	0.00	4,487.02	9,149.34	-9,149.34
<b>CIL CNP-Cash in Lieu-10.558 - Total</b>			<b>0.00</b>	<b>4,487.02</b>	<b>12,207.88</b>	<b>-12,207.88</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	341,792.00	1,199,792.00	-1,199,792.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>341,792.00</b>	<b>1,199,792.00</b>	<b>-1,199,792.00</b>
CTE CTE-Career & Technical Education	18PRDV Professional Development SFY2018		0.00	0.00	1,631.00	-1,631.00
<b>CTE CTE-Career &amp; Technical Education - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,631.00</b>	<b>-1,631.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	0.00	44,722.56	-44,722.56
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	66,939.71	130,232.81	-130,232.81
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Total</b>			<b>0.00</b>	<b>66,939.71</b>	<b>174,955.37</b>	<b>-174,955.37</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	229,269.76	0.00	229,269.76	0.00
	18PPA Kindergarten SFY2018	VAR/3005	6,990,858.38	582,251.38	3,497,350.11	3,493,508.27
	18PPB Grades 1-12 SFY2018	VAR/3010	161,000,374.21	13,414,009.19	80,539,449.06	80,460,925.15
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-37,380.00	-3,855.00	-37,380.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	19,932,302.76	1,653,381.05	10,012,016.46	9,920,286.30
	18PPF Special Education - Add-on SFY2018	1205/3100	24,615,852.24	2,051,321.02	12,307,926.12	12,307,926.12
	18PPG Special Education - Preschool SFY2018	1215/3100	3,256,136.73	271,344.73	1,628,068.38	1,628,068.35
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,337,649.13	361,470.76	2,168,824.56	2,168,824.57
	18PPI Special Education - Extended Year SFY2018	1220/3100	113,245.64	9,437.13	56,622.83	56,622.81
	18PPK CTE ADM SFY2018	VAR/3100	7,847,593.14	810,083.80	3,923,796.57	3,923,796.57
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	49,665.00	4,138.75	24,832.50	24,832.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	884,437.00	73,635.83	442,621.99	441,815.01
	18PPKC CTE Workbased Learning SFY2018	6902/3100	155,857.00	12,830.05	78,876.67	76,980.33
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	112,954.00	9,564.32	56,477.00	56,477.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	47,590.00	4,914.99	23,795.00	23,795.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	480,765.00	39,813.75	241,882.53	238,882.47
	18PPL Class Size Reduction SFY2018	5201/3100	13,828,804.99	1,155,422.33	6,914,402.49	6,914,402.50
	18PPM Foreign Exchange SFY2018	VAR/3013	59,598.00	4,966.50	29,799.00	29,799.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	594,214.61	49,517.88	297,107.30	297,107.31
	18PPO Special Education - Intensive Services SFY2018	1230/3100	33,987.49	0.00	33,987.49	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>244,533,775.08</b>	<b>20,504,248.46</b>	<b>122,469,725.82</b>	<b>122,064,049.26</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	0.00	95,267.00	-95,267.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	332,548.00	332,548.00	-332,548.00
	18POB To & From School - Pupil Transportation SFY2018	5315/3200	5,090,578.18	424,214.85	2,545,289.10	2,545,289.08
	18POG Adult Education SFY2018	1609/3300	1,611,547.43	134,295.62	805,773.72	805,773.71
	18POGS Adult Education-Supplemental SFY2018	1609/3300	21,500.00	0.00	0.00	21,500.00
	18POHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	201,751.00	100,875.50	100,875.50	100,875.50
	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	312,507.60	26,042.30	156,253.80	156,253.80
	18POHI Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	15,666.69	0.00	15,666.69	0.00
	18POI Concurrent Enrollment SFY2018	5333/3300	225,769.37	17,650.31	119,867.51	105,901.86
	18PQM School Land Trust Program SFY2018	5420/3400	6,166,215.21	0.00	6,166,215.21	0.00
	18POP K-3 Reading Improvement SFY2018	5805/3400	1,718,850.66	0.00	0.00	1,718,850.66
	18PQR Educator Salary Adjustments SFY2018	5876/3400	18,464,596.94	1,538,716.42	9,232,298.47	9,232,298.47
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	86,956.52	7,246.38	43,478.27	43,478.25
	18POU Matching Fund for School Nurses SFY2018	5368/3400	90,581.48	7,548.46	45,290.74	45,290.74
	18POV Critical Language & Dual Immersion SFY2018	5637/3400	460,987.03	0.00	0.00	460,987.03
	18POX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	367,600.00	0.00	0.00	367,600.00
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	776,551.20	64,620.55	388,827.91	387,723.29
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	540,486.24	0.00	432,388.99	108,097.25
	18PUD Early Intervention SFY2018	5641/3400	1,042,424.01	0.00	0.00	1,042,424.01
	18PUF Youth in Custody SFY2018	5340/3300	2,245,276.50	0.00	0.00	2,245,276.50
	18PUG Title 1 Schools in Improv Paraed Prm SFY2018	5685/3300	92,307.72	0.00	92,307.72	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	4,021,702.27	0.00	0.00	4,021,702.27
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>43,553,856.05</b>	<b>2,653,758.39</b>	<b>20,572,348.63</b>	<b>22,981,507.42</b>
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	0.00	0.00	6,487.65	-6,487.65

	17SAPV Substance Abuse Prevention SFY2017	5606/3800	0.00	0.00	15,493.00	-15,493.00
	17SUPV Suicide Prevention SFY2017	5674/3800	0.00	6,772.00	6,772.00	-6,772.00
	18STPD Professional Development for Indian Ed SFY2018	5618/3800	0.00	0.00	810.00	-810.00
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>0.00</b>	<b>6,772.00</b>	<b>29,562.65</b>	<b>-29,562.65</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	0.00	0.00	1,627.00	-1,627.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	117,530.00	-117,530.00
	17PCA School Readiness (HOSR) SFY2017	7350/4700	0.00	0.00	154,218.00	-154,218.00
	17PROD PROFESSIONAL DEV. SFY2017	5618/3800	0.00	0.00	750.00	-750.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	600,000.00	0.00	0.00	600,000.00
	18PCA School Readiness (HOSR) SFY2018	7350/4700	12,553.68	0.00	12,487.00	66.68
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	900.00	-900.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>612,553.68</b>	<b>0.00</b>	<b>287,512.00</b>	<b>325,041.68</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	10,741,163.02	895,096.92	5,370,581.52	5,370,581.50
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	8,583,993.70	1,191,738.82	4,291,996.85	4,291,996.85
	18PRB Board Leeway SFY2018	5460/3600	1,196,694.17	99,724.51	598,347.08	598,347.09
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	1,641,754.95	132,817.27	844,851.34	796,903.61
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>22,163,605.84</b>	<b>2,319,377.52</b>	<b>11,105,776.79</b>	<b>11,057,829.05</b>
<b>120 GRANITE SCHOOL DISTRICT - Total</b>			<b>311,604,423.51</b>	<b>28,194,500.28</b>	<b>176,671,354.38</b>	<b>134,933,069.13</b>

Dec 26, 2017

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **OODISTRIC**T

Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	16SLDR Adult Education Leadership FFY2016	7582/4580	0.00	0.00	2,703.00	-2,703.00
	17ADEB Adult Education Basic FFY2017	7583/4580	0.00	0.00	3,825.00	-3,825.00
	18ADPI Adult Education Prison & Inst FFY2018	7581/4580	45,699.00	0.00	0.00	45,699.00
<b>84002 SAS-Adult Education - Total</b>			<b>45,699.00</b>	<b>0.00</b>	<b>6,528.00</b>	<b>39,171.00</b>
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	0.00	50,000.00	-50,000.00
	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	725,426.42	-725,426.42
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	0.00	1,750.53	-1,750.53
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>777,176.95</b>	<b>-777,176.95</b>
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	0.00	0.00	32,901.08	-32,901.08
<b>84011 SAS-NCLB-Migrant Education - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>32,901.08</b>	<b>-32,901.08</b>
84013 SAS-Title I Neglected and Delinquent	17NDAC Academics FFY2017	7840/4800	0.00	0.00	3,951.49	-3,951.49
	17NDT Transition FFY2017	7840/4800	0.00	0.00	1,148.00	-1,148.00
<b>84013 SAS-Title I Neglected and Delinquent - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>5,099.49</b>	<b>-5,099.49</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	0.00	47,647.00	-47,647.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	398,580.00	-398,580.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>446,227.00</b>	<b>-446,227.00</b>
84048 CTE-Career and Tech Education	17FHE Career & Technical Education Formula Reserve FFY2017	6043/4538	0.00	0.00	50,000.00	-50,000.00
	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	138,206.00	-138,206.00
	17LDSF Career & Technical Education Leadership & Dev FFY2017	6047/4546	0.00	0.00	11,557.00	-11,557.00
	18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	14,750.00	0.00	0.00	14,750.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	43,621.49	0.00	0.00	43,621.49
<b>84048 CTE-Career and Tech Education - Total</b>			<b>58,371.49</b>	<b>0.00</b>	<b>199,763.00</b>	<b>-141,391.51</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	14,863.00	-14,863.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>14,863.00</b>	<b>-14,863.00</b>
84323 SPED-State Improvement Grant-IDEA	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	0.00	6,131.88	-6,131.88
<b>84323 SPED-State Improvement Grant-IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>6,131.88</b>	<b>-6,131.88</b>
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	9,047.17	-9,047.17
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>9,047.17</b>	<b>-9,047.17</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	9,329.07	-9,329.07
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>9,329.07</b>	<b>-9,329.07</b>
84369 A&A and IT-State Assessments	16AADM Administration FFY2016		0.00	0.00	738.40	-738.40
	17A2AF Assessment to Achievement FFY2017		0.00	0.00	4,918.16	-4,918.16
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>5,656.56</b>	<b>-5,656.56</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	287,616.16	-287,616.16
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	57,984.03	-57,984.03
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	74,505.41	-74,505.41
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	164,526.48	344,898.04	-344,898.04
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	34,680.75	72,971.34	-72,971.34
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	44,156.22	92,451.95	-92,451.95
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>243,363.45</b>	<b>930,426.93</b>	<b>-930,426.93</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	44,462.50	167,891.50	-167,891.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>44,462.50</b>	<b>167,891.50</b>	<b>-167,891.50</b>
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	10,433.49	0.00	10,433.49	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,229.80	0.00	18,229.80	0.00
	18PPA Kindergarten SFY2018	VAR/3005	941,889.30	75,048.35	491,599.18	450,290.12
	18PPB Grades 1-12 SFY2018	VAR/3010	21,817,490.54	1,785,093.42	11,114,556.00	10,702,934.54
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-7,815.00	-1,271.00	-7,815.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	759,201.39	62,881.18	381,914.34	377,287.05

	18PPD Professional Staff SFY2018	VAR/3020	2,740,856.31	223,123.24	1,402,116.86	1,338,739.45
	18PPF Special Education - Add-on SFY2018	1205/3100	4,212,790.29	351,065.86	2,106,395.16	2,106,395.13
	18PPG Special Education - Preschool SFY2018	1215/3100	890,692.11	74,224.35	445,346.05	445,346.06
	18PPH Special Education - Self-contained SFY2018	1210/3100	579,700.92	48,308.41	289,850.46	289,850.46
	18PPI Special Education - Extended Year SFY2018	1220/3100	19,680.51	1,640.05	9,840.25	9,840.26
	18PPK CTE ADM SFY2018	VAR/3100	582,222.80	36,211.76	364,952.22	217,270.58
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	33,110.00	2,759.16	16,555.01	16,554.99
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	184,101.00	15,331.09	92,114.49	91,986.51
	18PPKC CTE Workbased Learning SFY2018	6902/3100	27,952.00	2,308.12	14,103.25	13,848.75
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	19,447.00	1,647.73	9,723.50	9,723.50
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	9,232.00	728.10	4,863.39	4,368.61
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	103,315.00	8,292.96	53,557.21	49,757.79
	18PPL Class Size Reduction SFY2018	5201/3100	1,916,021.36	163,466.22	958,010.68	958,010.68
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.91	1,655.51	1,655.49
	18PPN Special Education - Impact Aid SFY2018	1225/3100	93,273.51	7,772.81	46,636.76	46,636.75
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>34,955,135.33</b>	<b>2,858,907.72</b>	<b>17,824,638.61</b>	<b>17,130,496.72</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	16POGS Adult Education-Supplemental SFY2016	1609/3300	0.00	6,250.00	6,250.00	-6,250.00
	17PQX USTAR Centers (Year-round Math & Science) SFY2017	5881/3400	0.00	11,737.00	11,737.00	-11,737.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	30,487.00	30,487.00	-30,487.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	0.00	29,860.00	-29,860.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	1,767,008.70	147,250.72	883,504.35	883,504.35
	18PCG Adult Education SFY2018	1609/3300	40,131.05	3,344.26	20,065.53	20,065.52
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	9,382.17	4,691.09	4,691.09	4,691.08
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	42,847.40	3,570.62	21,423.70	21,423.70
	18PQI Concurrent Enrollment SFY2018	5333/3300	101,914.89	7,372.37	57,680.65	44,234.24
	18PQM School Land Trust Program SFY2018	5420/3400	953,401.86	0.00	953,401.86	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	238,386.38	19,865.53	119,193.19	119,193.19
	18PQR Educator Salary Adjustments SFY2018	5876/3400	2,468,570.23	205,714.18	1,234,285.12	1,234,285.11
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	12,194.18	1,016.18	6,097.09	6,097.09
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	17,537.98	1,461.50	8,768.99	8,768.99
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	28,000.00	0.00	0.00	28,000.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	128,600.00	0.00	0.00	128,600.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	111,624.28	9,204.80	56,395.45	55,228.83
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	73,462.26	0.00	58,769.81	14,692.45
	18PUD Early Intervention SFY2018	5641/3400	137,789.46	11,482.45	68,894.73	68,894.73
	18PUF Youth in Custody SFY2018	5340/3300	468,512.00	0.00	0.00	468,512.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	380,787.54	0.00	0.00	380,787.54
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>6,980,150.38</b>	<b>463,447.70</b>	<b>3,571,505.56</b>	<b>3,408,644.82</b>
SAS SAS-Student Advocacy Services	17PFC Correctional Institutions Education FT SFY2017	5613/3800	0.00	0.00	1,155.00	-1,155.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	12,441.00	3,289.00	3,289.00	9,152.00
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>12,441.00</b>	<b>3,289.00</b>	<b>4,444.00</b>	<b>7,997.00</b>
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	39,316.31	3,276.36	19,658.16	19,658.15
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	78,058.11	6,504.86	39,029.06	39,029.05
<b>SBPR School Building Program - Total</b>			<b>117,374.42</b>	<b>9,781.22</b>	<b>58,687.22</b>	<b>58,687.20</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	0.00	0.00	31,159.00	-31,159.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	24,520.00	-24,520.00
	18PCA School Readiness (HOSR) SFY2018	7350/4700	4,129.50	0.00	4,129.50	0.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	198.80	1,033.20	-1,033.20
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>4,129.50</b>	<b>198.80</b>	<b>60,841.70</b>	<b>-56,712.20</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	581,335.27	41,316.88	333,433.98	247,901.29
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	0.00	0.00	0.00	0.00
	18PRB Board Leeway SFY2018	5460/3600	192,559.85	16,046.66	96,279.93	96,279.92
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	80,526.27	11.13	80,459.50	66.77
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>854,421.39</b>	<b>57,374.67</b>	<b>510,173.41</b>	<b>344,247.98</b>
<b>130 IRON CO SCHOOL DISTRICT - Total</b>			<b>43,027,722.51</b>	<b>3,680,825.06</b>	<b>24,641,332.13</b>	<b>18,386,390.38</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **00DISTRICT**

Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADEB Adult Education Basic FFY2017	7583/4580	0.00	0.00	117,589.00	-117,589.00
	17ADEL Adult Education EL Civics FFY2017	7584/4580	0.00	0.00	13,005.00	-13,005.00
<b>84002 SAS-Adult Education - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>130,594.00</b>	<b>-130,594.00</b>
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	2,520,851.09	-2,520,851.09
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>2,520,851.09</b>	<b>-2,520,851.09</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	9,894.70	9,929.70	-9,929.70
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	2,690,485.00	-2,690,485.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>9,894.70</b>	<b>2,700,414.70</b>	<b>-2,700,414.70</b>
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	258,008.00	-258,008.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6047/4546	0.00	88.93	88.93	-88.93
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	115,199.80	0.00	0.00	115,199.80
<b>84048 CTE-Career and Tech Education - Total</b>			<b>115,199.80</b>	<b>88.93</b>	<b>258,096.93</b>	<b>-142,897.13</b>
84196 SAS-McKinney Vento Homeless Children	17MVFT Flow-through FFY2017	7950/4800	0.00	0.00	48,541.00	-48,541.00
<b>84196 SAS-McKinney Vento Homeless Children - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>48,541.00</b>	<b>-48,541.00</b>
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	0.00	375.00	375.00	-375.00
<b>84206A T&amp;L-JAVITS Gifted and Talented Students Education - Total</b>			<b>0.00</b>	<b>375.00</b>	<b>375.00</b>	<b>-375.00</b>
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	31,517.62	-31,517.62
	17IIMM Title III Immigrant Flow-through FFY17	7880/4800	0.00	0.00	10,098.58	-10,098.58
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>41,616.20</b>	<b>-41,616.20</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	334,768.00	486,520.00	-486,520.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>334,768.00</b>	<b>486,520.00</b>	<b>-486,520.00</b>
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	0.00	5,081.17	-5,081.17
	17AADM Administration FFY2017		0.00	373.08	373.08	-373.08
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>373.08</b>	<b>5,454.25</b>	<b>-5,454.25</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	757,150.44	-757,150.44
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	301,017.57	-301,017.57
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	104,135.83	-104,135.83
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	422,703.92	881,405.28	-881,405.28
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	191,221.18	396,208.21	-396,208.21
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	64,427.21	134,721.50	-134,721.50
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>678,352.31</b>	<b>2,574,638.83</b>	<b>-2,574,638.83</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	258,407.00	942,197.00	-942,197.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>258,407.00</b>	<b>942,197.00</b>	<b>-942,197.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	0.00	12,093.97	-12,093.97
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	16,898.83	36,360.06	-36,360.06
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Total</b>			<b>0.00</b>	<b>16,898.83</b>	<b>48,454.03</b>	<b>-48,454.03</b>
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	936,000.00	0.00	0.00	936,000.00
<b>FINOPS FINOPS-Financial Operations - Total</b>			<b>936,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>936,000.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	29,376.12	0.00	29,376.12	0.00
	18PPA Kindergarten SFY2018	VAR/3005	5,423,238.39	451,180.18	2,716,157.32	2,707,081.07
	18PPB Grades 1-12 SFY2018	VAR/3010	132,499,019.43	11,792,588.78	66,249,509.72	66,249,509.71
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-56,134.00	-4,992.00	-56,134.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	14,572,490.11	1,214,362.57	7,286,314.66	7,286,175.45
	18PPF Special Education - Add-on SFY2018	1205/3100	19,073,093.00	1,589,424.41	9,536,546.51	9,536,546.49
	18PPG Special Education - Preschool SFY2018	1215/3100	3,387,550.32	282,295.86	1,693,775.16	1,693,775.16
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,299,057.58	358,254.80	2,149,528.80	2,149,528.78
	18PPI Special Education - Extended Year SFY2018	1220/3100	92,286.49	7,690.55	46,143.25	46,143.24
	18PPK CTE ADM SFY2018	VAR/3100	5,371,448.54	432,701.25	2,775,241.02	2,596,207.52
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	66,220.00	5,518.34	33,110.00	33,110.00
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	684,548.00	56,985.09	342,637.47	341,910.53
	18PPKC CTE Workbased Learning SFY2018	6902/3100	134,927.00	11,120.66	68,203.01	66,723.99

	18PPKD CTE College & Career Awareness SFY2018	6901/3100	82,530.00	7,019.77	41,265.00	41,265.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	65,511.00	7,088.26	32,755.50	32,755.50
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	616,415.00	51,258.96	308,861.22	307,553.78
	18PPL Class Size Reduction SFY2018	5201/3100	10,649,336.44	938,777.04	5,324,668.22	5,324,668.22
	18PPM Foreign Exchange SFY2018	VAR/3013	86,086.00	7,173.84	43,043.00	43,043.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	482,000.80	40,166.74	241,000.40	241,000.40
	18PPO Special Education - Intensive Services SFY2018	1230/3100	64,869.58	0.00	64,869.58	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>197,623,869.80</b>	<b>17,248,615.10</b>	<b>98,926,871.96</b>	<b>98,696,997.84</b>
MSPRB MSPRB-Minimum School Programs Related to Basic						
	15PQGS Adult Education-Supplemental SFY2015	1609/3300	0.00	0.00	2,225.00	-2,225.00
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	0.00	18,051.00	-18,051.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	776,727.81	776,727.81	-776,727.81
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	180,142.83	220,265.83	-220,265.83
	18POB To & From School - Pupil Transportation SFY2018	5315/3200	6,981,361.28	581,780.10	3,490,680.65	3,490,680.63
	18PQG Adult Education SFY2018	1609/3300	394,915.34	32,909.62	197,457.67	197,457.67
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	146,690.65	73,345.33	73,345.33	73,345.32
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	247,423.25	20,618.60	123,711.62	123,711.63
	18PQI Concurrent Enrollment SFY2018	5333/3300	410,023.49	37,861.14	205,011.74	205,011.75
	18PQM School Land Trust Program SFY2018	5420/3400	4,850,070.23	0.00	4,850,070.23	0.00
	18POP K-3 Reading Improvement SFY2018	5805/3400	900,070.28	450,035.14	450,035.14	450,035.14
	18PQR Educator Salary Adjustments SFY2018	5876/3400	13,585,809.01	1,132,150.75	6,792,904.50	6,792,904.51
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	64,118.00	5,343.17	32,059.01	32,058.99
	18POU Matching Fund for School Nurses SFY2018	5368/3400	74,733.70	6,227.81	37,366.85	37,366.85
	18POV Critical Language & Dual Immersion SFY2018	5637/3400	353,867.43	0.00	0.00	353,867.43
	18POX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	441,100.00	209,875.00	209,875.00	231,225.00
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	620,478.11	53,462.76	310,239.06	310,239.05
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	391,541.68	0.00	313,233.34	78,308.34
	18PUD Early Intervention SFY2018	5641/3400	356,266.06	178,133.03	178,133.03	178,133.03
	18PUF Youth in Custody SFY2018	5340/3300	154,557.50	0.00	0.00	154,557.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,620,725.96	810,362.98	810,362.98	810,362.98
	18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018	5339/3300	90,000.00	0.00	0.00	90,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>31,683,751.97</b>	<b>4,548,976.07</b>	<b>19,091,755.79</b>	<b>12,591,996.18</b>
SAS SAS-Student Advocacy Services						
	17SAPV Substance Abuse Prevention SFY2017	5606/3800	0.00	0.00	8,799.00	-8,799.00
	18STPD Professional Development for Indian Ed SFY2018	5618/3800	0.00	0.00	183.68	-183.68
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>8,982.68</b>	<b>-8,982.68</b>
T&L T&L-Teaching & Learning						
	15DRED Drivers Ed SFY2015	5610/3800	0.00	0.00	131,367.00	-131,367.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	247,508.93	-247,508.93
	17PCA School Readiness (HQR) SFY2017	7350/4700	0.00	0.00	331,098.21	-331,098.21
	18CPR CPR/AED SFY2018	0050/3990	0.00	0.00	3,796.00	-3,796.00
	18PCA School Readiness (HQR) SFY2018	7350/4700	2,642.88	2,387.00	2,387.00	255.88
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	945.09	1,148.98	-1,148.98
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>2,642.88</b>	<b>3,332.09</b>	<b>717,306.12</b>	<b>-714,663.24</b>
VBLPR Voted and Board Leeway Program						
	18PRA Voted Leeway SFY2018	5455/3600	5,642,379.49	470,198.29	2,821,189.74	2,821,189.75
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	5,529,150.94	467,974.22	2,764,575.47	2,764,575.47
	18PRB Board Leeway SFY2018	5460/3600	1,300,995.47	108,416.29	650,497.74	650,497.73
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	1,382,287.73	116,993.55	691,143.86	691,143.87
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>13,854,813.63</b>	<b>1,163,582.35</b>	<b>6,927,406.81</b>	<b>6,927,406.82</b>
<b>140 JORDAN SCHOOL DISTRICT - Total</b>			<b>244,216,278.08</b>	<b>24,263,663.46</b>	<b>135,430,076.39</b>	<b>108,786,201.69</b>

Dec 26, 2017

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **OODISTRICT**

Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	195,117.00	-195,117.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>195,117.00</b>	<b>-195,117.00</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	447,817.29	-447,817.29
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>447,817.29</b>	<b>-447,817.29</b>
84048 CTE-Career and Tech Education	17FHE Career & Technical Education Formula Reserve FFY2017	6043/4538	0.00	0.00	19,000.00	-19,000.00
	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	26,552.00	-26,552.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6047/4546	0.00	60.28	60.28	-60.28
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	7,847.21	0.00	0.00	7,847.21
<b>84048 CTE-Career and Tech Education - Total</b>			<b>7,847.21</b>	<b>60.28</b>	<b>45,612.28</b>	<b>-37,765.07</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	20,710.00	-20,710.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>20,710.00</b>	<b>-20,710.00</b>
84366 T&L-Math & Science Partnerships	172B Math & Science Partnerships FFY2017	7865/4800	0.00	0.00	14,500.00	-14,500.00
<b>84366 T&amp;L-Math &amp; Science Partnerships - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>-14,500.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	58,638.28	-58,638.28
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	16,712.90	-16,712.90
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	13,103.00	-13,103.00
	17SFM Summer Food Service Program Meals FFY2017	8077/4560	0.00	0.00	51,084.98	-51,084.98
	17SFSA Summer Food Service Program Admin to Subawardees FFY2017	8077/4560	0.00	0.00	5,322.07	-5,322.07
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	34,315.60	68,398.24	-68,398.24
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	10,933.50	22,228.49	-22,228.49
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	8,857.22	17,980.14	-17,980.14
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>54,106.32</b>	<b>253,468.10</b>	<b>-253,468.10</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	14,775.00	52,623.50	-52,623.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>14,775.00</b>	<b>52,623.50</b>	<b>-52,623.50</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	25,488.00	0.00	25,488.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	258,710.07	21,346.62	130,630.36	128,079.71
	18PPB Grades 1-12 SFY2018	VAR/3010	6,248,122.47	511,037.77	3,181,895.82	3,066,226.65
	18PPD Professional Staff SFY2018	VAR/3020	650,950.88	53,834.26	327,945.29	323,005.59
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	99,330.00	99,330.00
	18PPF Special Education - Add-on SFY2018	1205/3100	999,927.95	83,327.33	499,963.98	499,963.97
	18PPG Special Education - Preschool SFY2018	1215/3100	136,280.76	11,356.73	68,140.38	68,140.38
	18PPH Special Education - Self-contained SFY2018	1210/3100	126,645.75	10,553.82	63,322.87	63,322.88
	18PPI Special Education - Extended Year SFY2018	1220/3100	7,060.09	588.35	3,530.05	3,530.04
	18PPK CTE ADM SFY2018	VAR/3100	309,995.69	25,471.94	157,164.08	152,831.61
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	41,388.00	3,449.10	20,694.00	20,694.00
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	51,266.00	4,270.31	25,644.15	25,621.85
	18PPKC CTE Workbased Learning SFY2018	6902/3100	18,585.00	1,542.74	9,328.57	9,256.43
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,933.00	500.84	2,966.50	2,966.50
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	3,458.00	331.16	1,729.00	1,729.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	22,901.00	2,691.27	11,450.50	11,450.50
	18PPL Class Size Reduction SFY2018	5201/3100	518,089.08	42,582.32	262,595.16	255,493.92
	18PPN Special Education - Impact Aid SFY2018	1225/3100	25,704.70	2,142.06	12,852.36	12,852.34
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>9,649,166.44</b>	<b>791,581.62</b>	<b>4,904,671.07</b>	<b>4,744,495.37</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	385,910.67	32,159.23	192,955.33	192,955.34
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	22,873.96	1,906.17	11,436.98	11,436.98
	18PQG Adult Education SFY2018	1609/3300	31,977.89	2,664.82	15,988.94	15,988.95
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	753.31	376.66	376.66	376.65
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	12,276.26	1,023.02	6,138.13	6,138.13
	18PQI Concurrent Enrollment SFY2018	5333/3300	64,528.26	8,854.73	32,264.13	32,264.13



	18PQM School Land Trust Program SFY2018	5420/3400	364,770.14	0.00	364,770.14	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	79,572.45	39,786.23	39,786.23	39,786.22
	18PQR Educator Salary Adjustments SFY2018	5876/3400	615,292.26	51,274.35	307,646.13	307,646.13
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	3,503.60	291.97	1,751.81	1,751.79
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	7,417.78	618.15	3,708.89	3,708.89
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	82,200.00	20,906.00	20,906.00	61,294.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	30,180.58	2,458.70	15,428.37	14,752.21
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	17,857.85	0.00	14,286.28	3,571.57
	18PUD Early Intervention SFY2018	5641/3400	52,962.10	26,481.05	26,481.05	26,481.05
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	87,490.88	43,745.44	43,745.44	43,745.44
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>		<b>1,859,567.99</b>	<b>232,546.52</b>	<b>1,097,670.51</b>	<b>761,897.48</b>
SAS SAS-Student Advocacy Services	17PFC Correctional Institutions Education FT SFY2017	5613/3800	0.00	5,711.00	5,711.00	-5,711.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	8,000.00	0.00	0.00	8,000.00
	<b>SAS SAS-Student Advocacy Services - Total</b>		<b>8,000.00</b>	<b>5,711.00</b>	<b>5,711.00</b>	<b>2,289.00</b>
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	22,841.87	1,903.49	11,420.94	11,420.93
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	45,349.95	3,779.17	22,674.97	22,674.98
	<b>SBPR School Building Program - Total</b>		<b>68,191.82</b>	<b>5,682.66</b>	<b>34,095.91</b>	<b>34,095.91</b>
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	0.00	0.00	33,860.00	-33,860.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	8,490.00	-8,490.00
	18PCA School Readiness (HOSR) SFY2018	7350/4700	660.72	0.00	0.00	660.72
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	59.21	-59.21
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>		<b>660.72</b>	<b>0.00</b>	<b>42,409.21</b>	<b>-41,748.49</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	102,071.86	8,505.99	51,035.94	51,035.92
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	53,232.25	3,699.53	31,035.10	22,197.15
	18PRB Board Leeway SFY2018	5460/3600	93,932.31	7,827.71	46,966.16	46,966.15
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	52,140.87	3,621.03	30,414.66	21,726.21
	<b>VBLPR Voted and Board Leeway Program - Total</b>		<b>301,377.29</b>	<b>23,654.26</b>	<b>159,451.86</b>	<b>141,925.43</b>
	<b>150 JUAB SCHOOL DISTRICT - Total</b>		<b>11,894,811.47</b>	<b>1,128,117.66</b>	<b>7,273,857.73</b>	<b>4,620,953.74</b>

Dec 26, 2017

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **OODISTRICT**

Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	16SLDR Adult Education Leadership FFY2016	7582/4580	0.00	0.00	5,300.00	-5,300.00
<b>84002 SAS-Adult Education - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>5,300.00</b>	<b>-5,300.00</b>
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	0.00	92,750.00	-92,750.00
	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	32,791.00	-32,791.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>125,541.00</b>	<b>-125,541.00</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	0.00	70.00	-70.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	101,101.36	-101,101.36
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>101,171.36</b>	<b>-101,171.36</b>
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	34,194.00	-34,194.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	7,431.00	0.00	0.00	7,431.00
<b>84048 CTE-Career and Tech Education - Total</b>			<b>7,431.00</b>	<b>0.00</b>	<b>34,194.00</b>	<b>-26,763.00</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	5,403.51	-5,403.51
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>5,403.51</b>	<b>-5,403.51</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	5,189.83	-5,189.83
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>5,189.83</b>	<b>-5,189.83</b>
84369 A&A and IT-State Assessments	16AADM Administration FFY2016		0.00	0.00	70.00	-70.00
	17A2AF Assessment to Achievement FFY2017		0.00	252.00	944.80	-944.80
	17AADM Administration FFY2017		0.00	0.00	70.00	-70.00
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>252.00</b>	<b>1,084.80</b>	<b>-1,084.80</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	32,330.32	-32,330.32
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	7,730.58	-7,730.58
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	6,483.28	-6,483.28
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	19,094.52	39,424.40	-39,424.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	4,879.29	10,068.63	-10,068.63
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	4,101.53	8,298.63	-8,298.63
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>28,075.34</b>	<b>104,335.84</b>	<b>-104,335.84</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	6,255.50	22,819.50	-22,819.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>6,255.50</b>	<b>22,819.50</b>	<b>-22,819.50</b>
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	27,378.29	0.00	27,378.29	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,305.00	0.00	11,305.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	80,635.47	7,129.67	40,317.74	40,317.73
	18PPB Grades 1-12 SFY2018	VAR/3010	2,038,845.60	162,847.49	1,063,860.68	974,984.92
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,662.00	-350.00	-1,662.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,373,165.19	197,333.54	1,189,163.93	1,184,001.26
	18PPD Professional Staff SFY2018	VAR/3020	545,335.76	43,804.04	282,511.52	262,824.24
	18PPE Administrative Costs SFY2018	VAR/3025	231,770.00	19,314.16	115,885.01	115,884.99
	18PPF Special Education - Add-on SFY2018	1205/3100	676,612.16	56,384.34	338,306.09	338,306.07
	18PPG Special Education - Preschool SFY2018	1215/3100	87,609.06	7,300.75	43,804.53	43,804.53
	18PPH Special Education - Self-contained SFY2018	1210/3100	40,357.41	3,363.12	20,178.72	20,178.69
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,799.93	400.00	2,399.97	2,399.96
	18PPK CTE ADM SFY2018	VAR/3100	309,326.86	24,472.06	162,494.49	146,832.37
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	33,110.00	2,759.16	16,555.01	16,554.99
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	60,000.00	5,000.00	30,000.00	30,000.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	7,788.00	645.99	3,912.09	3,875.91
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	10,971.00	914.16	5,486.07	5,484.93
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	2,201.00	118.85	1,487.91	713.09
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	15,348.00	1,432.72	7,674.00	7,674.00
	18PPL Class Size Reduction SFY2018	5201/3100	263,270.23	21,245.05	135,799.94	127,470.29

	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	4,966.50	4,966.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	13,603.95	1,133.68	6,801.98	6,801.97
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>6,841,703.91</b>	<b>556,076.53</b>	<b>3,508,627.47</b>	<b>3,333,076.44</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	24,037.00	-24,037.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	317,817.87	26,484.83	158,908.93	158,908.94
	18PQG Adult Education SFY2018	1609/3300	94,831.02	7,902.58	47,415.51	47,415.51
	18PGGS Adult Education-Supplemental SFY2018	1609/3300	1,000.00	0.00	0.00	1,000.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	342.42	171.21	171.21	171.21
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	6,206.78	517.23	3,103.39	3,103.39
	18PQI Concurrent Enrollment SFY2018	5333/3300	21,883.95	4,354.43	10,941.98	10,941.97
	18PQM School Land Trust Program SFY2018	5420/3400	251,996.17	0.00	251,996.17	0.00
	18POP K-3 Reading Improvement SFY2018	5805/3400	45,734.86	0.00	0.00	45,734.86
	18PQR Educator Salary Adjustments SFY2018	5876/3400	419,076.03	34,923.02	209,538.02	209,538.01
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	3,140.42	261.70	1,570.21	1,570.21
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	4,862.66	405.22	2,431.33	2,431.33
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	108,300.00	0.00	0.00	108,300.00
	18PGY Flexible Allocation - WPU Distribution SFY2018	5310/3200	23,509.84	1,901.13	12,103.03	11,406.81
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	12,632.85	0.00	10,106.28	2,526.57
	18PUD Early Intervention SFY2018	5641/3400	44,565.15	0.00	0.00	44,565.15
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	107,834.72	0.00	0.00	107,834.72
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,463,734.74</b>	<b>76,921.35</b>	<b>732,323.06</b>	<b>731,411.68</b>
SAS SAS-Student Advocacy Services	17PKU School Turnaround and Leadership Dev SFY2017	5687/3800	0.00	0.00	1,239.30	-1,239.30
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	49,063.00	0.00	0.00	49,063.00
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>49,063.00</b>	<b>0.00</b>	<b>1,239.30</b>	<b>47,823.70</b>
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	0.00	0.00	17,930.00	-17,930.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	4,120.00	-4,120.00
	18PCA School Readiness (HQR) SFY2018	7350/4700	660.72	0.00	0.00	660.72
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>660.72</b>	<b>0.00</b>	<b>22,050.00</b>	<b>-21,389.28</b>
<b>160 KANE CO SCHOOL DISTRICT - Total</b>			<b>8,362,593.37</b>	<b>667,580.72</b>	<b>4,669,279.67</b>	<b>3,693,313.70</b>

Dec 26, 2017

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **OODISTRICT**

Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	0.00	2,186.00	2,186.00	-2,186.00
<b>84011 SAS-NCLB-Migrant Education - Total</b>			<b>0.00</b>	<b>2,186.00</b>	<b>2,186.00</b>	<b>-2,186.00</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	0.00	35.00	-35.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>35.00</b>	<b>-35.00</b>
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	30,255.00	-30,255.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	12,074.00	0.00	0.00	12,074.00
<b>84048 CTE-Career and Tech Education - Total</b>			<b>12,074.00</b>	<b>0.00</b>	<b>30,255.00</b>	<b>-18,181.00</b>
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	4,855.97	-4,855.97
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>4,855.97</b>	<b>-4,855.97</b>
84369 A&A and IT-State Assessments	16AADM Administration FFY2016		0.00	0.00	595.32	-595.32
	17AZAF Assessment to Achievement FFY2017		0.00	308.00	1,076.80	-1,076.80
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>308.00</b>	<b>1,672.12</b>	<b>-1,672.12</b>
A&A A&A-Assessment & Accountability	17FAST FAST-ER SFY2017		0.00	800.00	1,107.20	-1,107.20
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Total</b>			<b>0.00</b>	<b>800.00</b>	<b>1,107.20</b>	<b>-1,107.20</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	105,837.84	-105,837.84
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	24,013.08	-24,013.08
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	27,759.12	-27,759.12
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	63,522.96	120,484.96	-120,484.96
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	15,068.43	28,564.77	-28,564.77
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	18,326.34	34,589.63	-34,589.63
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>96,917.73</b>	<b>341,249.40</b>	<b>-341,249.40</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	19,318.50	67,407.50	-67,407.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>19,318.50</b>	<b>67,407.50</b>	<b>-67,407.50</b>
FML FML-Federal Mineral Lease	18AAAF A&A-Administration SFY2018		0.00	62.44	62.44	-62.44
<b>FML FML-Federal Mineral Lease - Total</b>			<b>0.00</b>	<b>62.44</b>	<b>62.44</b>	<b>-62.44</b>
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	20,534.27	0.00	20,534.27	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	10,769.88	0.00	10,769.88	0.00
	18PPA Kindergarten SFY2018	VAR/3005	134,043.52	7,984.64	86,135.65	47,907.87
	18PPB Grades 1-12 SFY2018	VAR/3010	5,068,440.11	549,877.58	2,534,220.06	2,534,220.05
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,200.00	-409.00	-2,200.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,479,443.90	119,929.84	759,864.84	719,579.06
	18PPD Professional Staff SFY2018	VAR/3020	1,013,161.87	84,050.56	508,858.52	504,303.35
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	99,330.00	99,330.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,477,699.94	123,141.67	738,849.97	738,849.97
	18PPG Special Education - Preschool SFY2018	1215/3100	238,491.33	19,874.28	119,245.68	119,245.65
	18PPH Special Education - Self-contained SFY2018	1210/3100	123,426.72	10,285.56	61,713.36	61,713.36
	18PPI Special Education - Extended Year SFY2018	1220/3100	8,913.14	742.77	4,456.57	4,456.57
	18PPK CTE ADM SFY2018	VAR/3100	481,336.63	38,443.93	250,673.06	230,663.57
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	49,665.00	4,138.75	24,832.50	24,832.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	103,393.00	8,615.52	51,699.85	51,693.15
	18PPKC CTE Workbased Learning SFY2018	6902/3100	19,051.00	1,580.87	9,565.75	9,485.25
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	12,426.00	1,043.06	6,213.00	6,213.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	4,316.00	326.79	2,355.27	1,960.73
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	25,100.00	2,357.00	12,550.00	12,550.00
	18PPL Class Size Reduction SFY2018	5201/3100	571,294.30	48,470.67	285,647.15	285,647.15
	18PPN Special Education - Impact Aid SFY2018	1225/3100	35,625.82	2,968.82	17,812.92	17,812.90
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>11,073,592.43</b>	<b>1,039,978.31</b>	<b>5,603,128.30</b>	<b>5,470,464.13</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17POGS Adult Education-Supplemental SFY2017	1609/3300	0.00	0.00	23,895.00	-23,895.00

17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	13,186.89	62,964.89	-62,964.89
17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	0.00	17,868.78	-17,868.78
18PQB To & From School - Pupil Transportation SFY2018	5315/3200	727,953.62	60,662.81	363,976.81	363,976.81
18PQG Adult Education SFY2018	1609/3300	43,419.14	3,618.27	21,709.57	21,709.57
18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	13,182.41	1,098.53	6,591.20	6,591.21
18PQI Concurrent Enrollment SFY2018	5333/3300	52,173.52	3,503.12	31,154.79	21,018.73
18PQM School Land Trust Program SFY2018	5420/3400	394,107.53	0.00	394,107.53	0.00
18PQP K-3 Reading Improvement SFY2018	5805/3400	73,474.34	6,122.86	36,737.17	36,737.17
18PQR Educator Salary Adjustments SFY2018	5876/3400	855,989.34	71,332.44	427,994.67	427,994.67
18PQT Library Books & Electronic Resources SFY2018	5810/3400	4,871.91	405.99	2,435.95	2,435.96
18PQU Matching Fund for School Nurses SFY2018	5368/3400	6,975.97	581.33	3,487.98	3,487.99
18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	166,400.00	0.00	15,745.00	150,655.00
18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	40,489.93	3,371.87	20,258.73	20,231.20
18PUA Teacher Supplies & Materials SFY2018	5868/3400	25,876.47	0.00	20,701.18	5,175.29
18PUD Early Intervention SFY2018	5641/3400	68,430.16	5,702.51	34,215.08	34,215.08
18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	107,896.85	53,948.43	53,948.43	53,948.42
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>		<b>2,581,241.19</b>	<b>223,535.05</b>	<b>1,537,792.76</b>	<b>1,043,448.43</b>
SAS SAS-Student Advocacy Services	18PFC Correctional Institutions Education FT SFY2018	5613/3800	14,883.00	0.00	14,883.00
<b>SAS SAS-Student Advocacy Services - Total</b>		<b>14,883.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,883.00</b>
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	-6,010.00
	18PCA School Readiness (HQR) SFY2018	7350/4700	1,321.44	1,321.44	0.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	411.24	-411.24
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>		<b>1,321.44</b>	<b>1,732.68</b>	<b>7,742.68</b>	<b>-6,421.24</b>
<b>170 MILLARD SCHOOL DISTRICT - Total</b>		<b>13,683,112.06</b>	<b>1,384,838.71</b>	<b>7,597,494.37</b>	<b>6,085,617.69</b>

Dec 26, 2017

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **OODISTRICT**

Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	13,994.00	-13,994.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	4,855.52	1,692.00	1,692.00	3,163.52
<b>84048 CTE-Career and Tech Education - Total</b>			<b>4,855.52</b>	<b>1,692.00</b>	<b>15,686.00</b>	<b>-10,830.48</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	21,138.72	-21,138.72
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	14,035.95	-14,035.95
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	1,616.60	-1,616.60
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	13,551.52	26,940.92	-26,940.92
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	10,153.54	20,399.95	-20,399.95
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	1,124.70	2,296.20	-2,296.20
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>24,829.76</b>	<b>86,428.34</b>	<b>-86,428.34</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	13,721.00	46,535.00	-46,535.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>13,721.00</b>	<b>46,535.00</b>	<b>-46,535.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,096.50	0.00	7,096.50	0.00
	18PPA Kindergarten SFY2018	VAR/3005	324,003.72	26,329.77	166,025.11	157,978.61
	18PPB Grades 1-12 SFY2018	VAR/3010	7,749,764.51	632,665.04	3,956,402.25	3,793,362.26
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-5,194.00	-438.00	-5,194.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	772,470.89	63,527.08	391,308.44	381,162.45
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	99,330.00	99,330.00
	18PPF Special Education - Add-on SFY2018	1205/3100	740,506.73	61,708.90	370,253.37	370,253.36
	18PPG Special Education - Preschool SFY2018	1215/3100	160,616.61	13,384.72	80,308.32	80,308.29
	18PPH Special Education - Self-contained SFY2018	1210/3100	136,210.86	11,350.90	68,105.43	68,105.43
	18PPI Special Education - Extended Year SFY2018	1220/3100	7,003.94	583.67	3,501.97	3,501.97
	18PPK CTE ADM SFY2018	VAR/3100	384,559.41	34,925.06	192,279.70	192,279.71
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.59	8,277.50	8,277.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	57,129.00	4,757.91	28,581.57	28,547.43
	18PPKC CTE Workbased Learning SFY2018	6902/3100	19,271.00	1,598.73	9,678.59	9,592.41
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	6,456.00	541.92	3,228.00	3,228.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	7,260.00	597.16	3,677.06	3,582.94
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	37,965.00	5,178.73	18,982.50	18,982.50
	18PPL Class Size Reduction SFY2018	5201/3100	637,986.28	52,345.37	323,914.09	314,072.19
	18PPN Special Education - Impact Aid SFY2018	1225/3100	25,404.07	2,117.00	12,702.04	12,702.03
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>11,283,725.52</b>	<b>929,108.55</b>	<b>5,738,458.44</b>	<b>5,545,267.08</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POB To & From School - Pupil Transportation SFY2018	5315/3200	660,850.69	55,070.89	330,425.34	330,425.35
	18POG Adult Education SFY2018	1609/3300	34,980.82	2,915.07	17,490.42	17,490.40
	18POGS Adult Education-Supplemental SFY2018	1609/3300	2,000.00	0.00	0.00	2,000.00
	18POHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	8,491.90	4,245.95	4,245.95	4,245.95
	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	14,984.56	1,248.71	7,492.28	7,492.28
	18POI Concurrent Enrollment SFY2018	5333/3300	40,118.96	3,268.26	20,509.37	19,609.59
	18POM School Land Trust Program SFY2018	5420/3400	407,923.91	0.00	407,923.91	0.00
	18POP K-3 Reading Improvement SFY2018	5805/3400	74,013.37	6,167.78	37,006.68	37,006.69
	18PQR Educator Salary Adjustments SFY2018	5876/3400	652,473.22	54,372.77	326,236.62	326,236.60
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	3,726.39	310.53	1,863.19	1,863.20
	18POU Matching Fund for School Nurses SFY2018	5368/3400	7,225.39	602.12	3,612.70	3,612.69
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	35,300.48	2,888.33	17,970.53	17,329.95
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	20,025.87	0.00	16,020.70	4,005.17
	18PUD Early Intervention SFY2018	5641/3400	40,873.61	3,406.14	20,436.81	20,436.80
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	78,896.48	0.00	0.00	78,896.48
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,081,885.65</b>	<b>134,496.55</b>	<b>1,211,234.50</b>	<b>870,651.15</b>

SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	36,587.41	3,048.96	18,293.71	18,293.70
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	72,640.20	6,053.35	36,320.10	36,320.10
<b>SBPR School Building Program - Total</b>			<b>109,227.61</b>	<b>9,102.31</b>	<b>54,613.81</b>	<b>54,613.80</b>
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	0.00	0.00	18,138.00	-18,138.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	8,325.00	-8,325.00
	18PCA School Readiness (HQR) SFY2018	7350/4700	825.90	825.90	825.90	0.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	443.52	1,718.10	-1,718.10
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>825.90</b>	<b>1,269.42</b>	<b>29,007.00</b>	<b>-28,181.10</b>
VBLPR Voted and Board Leeway Program	18PRB Board Leeway SFY2018	5460/3600	99,360.63	8,280.07	49,680.32	49,680.31
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	45,560.91	2,327.17	31,597.88	13,963.03
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>144,921.54</b>	<b>10,607.24</b>	<b>81,278.20</b>	<b>63,643.34</b>
<b>180 MORGAN SCHOOL DISTRICT - Total</b>			<b>13,625,441.74</b>	<b>1,124,826.83</b>	<b>7,263,241.29</b>	<b>6,362,200.45</b>

Dec 26, 2017

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **00DISTRICT**  
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	16SLDR Adult Education Leadership FFY2016	7582/4580	0.00	0.00	750.00	-750.00
	17ADPI Adult Education Prison & Inst FFY2017	7581/4580	0.00	0.00	24,930.00	-24,930.00
	18ADPI Adult Education Prison & Inst FFY2018	7581/4580	56,433.00	0.00	0.00	56,433.00
<b>84002 SAS-Adult Education - Total</b>			<b>56,433.00</b>	<b>0.00</b>	<b>25,680.00</b>	<b>30,753.00</b>
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	1,616,998.67	-1,616,998.67
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,616,998.67</b>	<b>-1,616,998.67</b>
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	0.00	0.00	175,123.71	-175,123.71
<b>84011 SAS-NCLB-Migrant Education - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>175,123.71</b>	<b>-175,123.71</b>
84013 SAS-Title I Neglected and Delinquent	17NDAC Academics FFY2017	7840/4800	0.00	0.00	21,086.00	-21,086.00
<b>84013 SAS-Title I Neglected and Delinquent - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>21,086.00</b>	<b>-21,086.00</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	0.00	24,868.55	-24,868.55
	17FTD Flow-through Discretionary FFY2017	7524/4524	0.00	0.00	73,949.00	-73,949.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	1,457,557.14	-1,457,557.14
	17STAC Special Ed State Level Activity FFY2017	7524/4524	0.00	0.00	3,143.00	-3,143.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,559,517.69</b>	<b>-1,559,517.69</b>
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	44,056.00	-44,056.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	85,588.36	0.00	83,238.46	2,349.90
<b>84048 CTE-Career and Tech Education - Total</b>			<b>85,588.36</b>	<b>0.00</b>	<b>127,294.46</b>	<b>-41,706.10</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	114,840.23	-114,840.23
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>114,840.23</b>	<b>-114,840.23</b>
84196 SAS-McKinney Vento Homeless Children	17MVFT Flow-through FFY2017	7950/4800	0.00	0.00	4,363.06	-4,363.06
<b>84196 SAS-McKinney Vento Homeless Children - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>4,363.06</b>	<b>-4,363.06</b>
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	0.00	1,775.00	1,775.00	-1,775.00
<b>84206A T&amp;L-JAVITS Gifted and Talented Students Education - Total</b>			<b>0.00</b>	<b>1,775.00</b>	<b>1,775.00</b>	<b>-1,775.00</b>
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	52,165.71	-52,165.71
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	0.00	0.00	3,845.48	-3,845.48
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>56,011.19</b>	<b>-56,011.19</b>
84366 T&L-Math & Science Partnerships	172B Math & Science Partnerships FFY2017	7865/4800	0.00	0.00	82,935.00	-82,935.00
<b>84366 T&amp;L-Math &amp; Science Partnerships - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>82,935.00</b>	<b>-82,935.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	286,086.32	-286,086.32
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>286,086.32</b>	<b>-286,086.32</b>
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	93.00	-93.00
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>93.00</b>	<b>-93.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	553,721.48	-553,721.48
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	135,121.78	-135,121.78
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	127,190.37	-127,190.37
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	363,338.56	744,077.84	-744,077.84
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	97,445.79	200,679.86	-200,679.86
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	85,727.40	175,632.98	-175,632.98
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>546,511.75</b>	<b>1,936,424.31</b>	<b>-1,936,424.31</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	131,683.50	453,786.00	-453,786.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>131,683.50</b>	<b>453,786.00</b>	<b>-453,786.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	0.00	6,502.57	-6,502.57
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	6,379.27	6,379.27	-6,379.27
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Total</b>			<b>0.00</b>	<b>6,379.27</b>	<b>12,881.84</b>	<b>-12,881.84</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	78,774.15	0.00	78,774.15	0.00
	18PPA Kindergarten SFY2018	VAR/3005	3,674,059.44	293,176.53	1,915,000.23	1,759,059.21
	18PPB Grades 1-12 SFY2018	VAR/3010	87,064,070.24	7,506,210.33	43,532,035.12	43,532,035.12
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-23,968.00	-2,469.00	-23,968.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	9,233,763.25	814,664.25	4,616,881.62	4,616,881.63



18PPF Special Education - Add-on SFY2018	1205/3100	14,217,756.55	1,184,813.04	7,108,878.28	7,108,878.27
18PPG Special Education - Preschool SFY2018	1215/3100	2,550,397.08	212,533.09	1,275,198.54	1,275,198.54
18PPH Special Education - Self-contained SFY2018	1210/3100	2,741,250.48	228,437.54	1,370,625.24	1,370,625.24
18PPI Special Education - Extended Year SFY2018	1220/3100	68,028.34	5,669.03	34,014.18	34,014.16
18PPK CTE ADM SFY2018	VAR/3100	4,217,558.42	345,000.31	2,147,556.54	2,070,001.88
18PPKA CTE Summer Agriculture SFY2018	6100/3100	164,987.00	13,733.28	82,587.33	82,399.67
18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	546,086.00	45,459.66	273,328.02	272,757.98
18PPKC CTE Workbased Learning SFY2018	6902/3100	91,287.00	7,531.09	46,100.49	45,186.51
18PPKD CTE College & Career Awareness SFY2018	6901/3100	53,240.00	4,522.90	26,620.00	26,620.00
18PPKE CTE Technical Student Orgs SFY2018	6900/3100	42,045.00	3,426.83	21,484.02	20,560.98
18PPKF CTE Skill Certification Competency SFY2018	6900/3100	480,741.00	39,454.17	244,015.98	236,725.02
18PPL Class Size Reduction SFY2018	5201/3100	6,656,914.87	560,418.99	3,328,457.44	3,328,457.43
18PPM Foreign Exchange SFY2018	VAR/3013	52,976.00	4,414.66	26,488.01	26,487.99
18PPN Special Education - Impact Aid SFY2018	1225/3100	352,124.39	29,343.70	176,062.20	176,062.19
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>		<b>132,262,091.21</b>	<b>11,296,340.40</b>	<b>66,280,139.39</b>	<b>65,981,951.82</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUH Civics Educ State Capitol Field Trips SFY2017	5808/3400	0.00	640.00	-640.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	39,864.91	-39,864.91
	18POB To & From School - Pupil Transportation SFY2018	5315/3200	4,366,742.47	363,895.20	2,183,371.24
	18PQG Adult Education SFY2018	1609/3300	257,758.03	21,479.83	128,879.02
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	64,784.94	32,392.47	32,392.47
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	152,677.84	12,723.15	76,338.92
	18PQI Concurrent Enrollment SFY2018	5333/3300	356,486.77	48,640.77	178,243.39
	18PQM School Land Trust Program SFY2018	5420/3400	3,049,454.70	1,399.00	3,049,454.70
	18POP K-3 Reading Improvement SFY2018	5805/3400	876,258.43	73,021.54	438,129.22
	18PQR Educator Salary Adjustments SFY2018	5876/3400	8,236,381.81	686,365.15	4,118,190.90
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	41,406.25	3,450.53	20,703.13
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	60,857.68	5,071.47	30,428.84
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	31,000.00	0.00	31,000.00
	18POX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	300,300.00	0.00	80,047.12
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	393,582.96	33,235.63	196,791.48
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	231,399.26	0.00	185,119.41
	18PUD Early Intervention SFY2018	5641/3400	319,012.73	26,584.39	159,506.36
	18PUF Youth in Custody SFY2018	5340/3300	1,042,222.00	0.00	1,042,222.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,021,845.31	510,922.66	510,922.66
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>		<b>20,802,171.18</b>	<b>1,819,181.79</b>	<b>11,429,023.77</b>	<b>9,373,147.41</b>
SAS SAS-Student Advocacy Services	18STAD Administration for Indian Ed SFY2018		0.00	40.80	-40.80
	18STPD Professional Development for Indian Ed SFY2018	5618/3800	0.00	81.60	-81.60
<b>SAS SAS-Student Advocacy Services - Total</b>		<b>0.00</b>	<b>81.60</b>	<b>122.40</b>	<b>-122.40</b>
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	6,136,621.97	511,385.17	3,068,310.99
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	2,240,544.08	186,712.00	1,120,272.05
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	121,991.74	10,165.98	60,995.88
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	242,200.88	20,183.40	121,100.45
<b>SBPR School Building Program - Total</b>		<b>8,741,358.67</b>	<b>728,446.55</b>	<b>4,370,679.37</b>	<b>4,370,679.30</b>
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	0.00	61,590.00	-61,590.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	117,640.00	-117,640.00
	17PROD PROFESSIONAL DEV. SFY2017	5618/3800	0.00	3,000.00	-3,000.00
	18PCA School Readiness (HQS) SFY2018	7350/4700	8,589.36	0.00	8,589.36
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	651.00	-651.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>		<b>8,589.36</b>	<b>465.00</b>	<b>182,881.00</b>	<b>-174,291.64</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	8,902,668.93	741,889.08	4,451,334.48
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	2,584,316.66	204,329.23	1,358,341.26
	18PRB Board Leeway SFY2018	5460/3600	2,685,529.38	223,794.11	1,342,764.69
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	795,174.36	62,870.53	417,951.16
<b>VBLPR Voted and Board Leeway Program - Total</b>		<b>14,967,689.33</b>	<b>1,232,882.95</b>	<b>7,570,391.59</b>	<b>7,397,297.74</b>
<b>190 NEBO SCHOOL DISTRICT - Total</b>		<b>176,923,921.11</b>	<b>15,763,747.81</b>	<b>96,308,134.00</b>	<b>80,615,787.11</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **OODISTRICT**

Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1FT Flow-through FFY2016	7801/4800	0.00	0.00	51,174.00	-51,174.00
	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	250,622.00	-250,622.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>301,796.00</b>	<b>-301,796.00</b>
84011 SAS-NCLB-Migrant Education	16MGFT Flow-through FFY2016	7830/4800	0.00	0.00	232,600.00	-232,600.00
<b>84011 SAS-NCLB-Migrant Education - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>232,600.00</b>	<b>-232,600.00</b>
84027 SPED-IDEA Disabilities Educ Act	17FTD Flow-through Discretionary FFY2017	7524/4524	0.00	0.00	2,335.00	-2,335.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	467,776.00	-467,776.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>470,111.00</b>	<b>-470,111.00</b>
84048 CTE-Career and Tech Education	17FHE Career & Technical Education Formula Reserve FFY2017	6043/4538	0.00	0.00	17,000.00	-17,000.00
	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	32,852.00	-32,852.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	10,490.66	0.00	0.00	10,490.66
<b>84048 CTE-Career and Tech Education - Total</b>			<b>10,490.66</b>	<b>0.00</b>	<b>49,852.00</b>	<b>-39,361.34</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	21,478.92	21,478.92	-21,478.92
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>21,478.92</b>	<b>21,478.92</b>	<b>-21,478.92</b>
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	0.00	2,025.00	2,025.00	-2,025.00
<b>84206A T&amp;L-JAVITS Gifted and Talented Students Education - Total</b>			<b>0.00</b>	<b>2,025.00</b>	<b>2,025.00</b>	<b>-2,025.00</b>
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	12,156.00	12,156.00	-12,156.00
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>12,156.00</b>	<b>12,156.00</b>	<b>-12,156.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	83,595.00	-83,595.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>83,595.00</b>	<b>-83,595.00</b>
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	352.00	916.00	-916.00
	17AADM Administration FFY2017		0.00	320.00	320.00	-320.00
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>672.00</b>	<b>1,236.00</b>	<b>-1,236.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	106,878.08	-106,878.08
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	21,456.24	-21,456.24
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	28,502.96	-28,502.96
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	61,403.96	122,723.04	-122,723.04
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	14,227.98	28,039.83	-28,039.83
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	21,768.05	42,588.62	-42,588.62
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>97,399.99</b>	<b>350,188.77</b>	<b>-350,188.77</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	18,241.00	63,456.50	-63,456.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>18,241.00</b>	<b>63,456.50</b>	<b>-63,456.50</b>
EQUIP CNP-Equipment Grant-10.579	16EQUIP Equipment Grant FFY2016	8079/4560	0.00	0.00	8,876.02	-8,876.02
<b>EQUIP CNP-Equipment Grant-10.579 - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>8,876.02</b>	<b>-8,876.02</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	0.00	5,639.29	-5,639.29
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	5,501.89	10,504.47	-10,504.47
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Total</b>			<b>0.00</b>	<b>5,501.89</b>	<b>16,143.76</b>	<b>-16,143.76</b>
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	2,212.68	0.00	2,212.68	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,752.00	0.00	4,752.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	290,172.90	31,001.87	145,086.45	145,086.45
	18PPB Grades 1-12 SFY2018	VAR/3010	6,411,763.33	618,738.86	3,205,881.67	3,205,881.66
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-987.00	0.00	-987.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	112,250.83	8,371.51	62,021.78	50,229.05
	18PPD Professional Staff SFY2018	VAR/3020	706,264.38	65,020.88	353,132.19	353,132.19
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	99,330.00	99,330.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,001,919.38	83,493.29	500,959.69	500,959.69
	18PPG Special Education - Preschool SFY2018	1215/3100	199,553.97	16,629.50	99,777.00	99,777.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	95,687.90	7,974.00	47,843.95	47,843.95

18PPI Special Education - Extended Year SFY2018	1220/3100	6,652.98	554.41	3,326.49	3,326.49
18PPK CTE ADM SFY2018	VAR/3100	501,152.96	79,615.61	250,576.48	250,576.48
18PPKA CTE Summer Agriculture SFY2018	6100/3100	24,833.00	2,069.51	12,416.50	12,416.50
18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	48,729.00	4,059.30	24,373.23	24,355.77
18PPKC CTE Workbased Learning SFY2018	6902/3100	18,365.00	1,524.88	9,215.73	9,149.27
18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,923.00	498.07	2,961.50	2,961.50
18PPKE CTE Technical Student Orgs SFY2018	6900/3100	3,744.00	508.38	1,872.00	1,872.00
18PPKF CTE Skill Certification Competency SFY2018	6900/3100	23,388.00	2,305.61	11,694.00	11,694.00
18PPL Class Size Reduction SFY2018	5201/3100	517,016.86	52,024.01	258,508.43	258,508.43
18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.84	3,311.00	3,311.00
18PPN Special Education - Impact Aid SFY2018	1225/3100	23,525.07	1,960.43	11,762.53	11,762.54
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>		<b>10,202,202.24</b>	<b>993,456.96</b>	<b>5,110,028.30</b>	<b>5,092,173.94</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	9,375.00	-9,375.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	16,127.68	-16,127.68
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	650,421.72	54,201.81	325,210.86
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	47,479.07	3,956.59	23,739.54
	18PQG Adult Education SFY2018	1609/3300	39,900.22	3,325.02	19,950.12
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	11,089.83	924.15	5,544.91
	18PQI Concurrent Enrollment SFY2018	5333/3300	42,178.83	5,758.56	21,089.42
	18PQM School Land Trust Program SFY2018	5420/3400	351,043.48	0.00	351,043.48
	18PQP K-3 Reading Improvement SFY2018	5805/3400	99,333.54	8,277.79	49,666.77
	18PQR Educator Salary Adjustments SFY2018	5876/3400	686,654.96	57,221.24	343,327.49
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	4,072.17	339.35	2,036.09
	18POU Matching Fund for School Nurses SFY2018	5368/3400	6,314.26	526.19	3,157.13
	18POV Critical Language & Dual Immersion SFY2018	5637/3400	10,000.00	0.00	0.00
	18POX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	87,800.00	0.00	87,800.00
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	30,619.46	3,048.68	15,309.73
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	20,194.12	0.00	16,155.30
	18PUD Early Intervention SFY2018	5641/3400	63,490.77	5,290.90	31,745.39
	18PUF Youth in Custody SFY2018	5340/3300	359,360.50	0.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	104,863.53	0.00	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>		<b>2,614,816.46</b>	<b>168,372.96</b>	<b>1,233,478.91</b>	<b>1,381,337.55</b>
SBPR School Building Program	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	89,779.37	7,481.61	44,889.68
<b>SBPR School Building Program - Total</b>		<b>89,779.37</b>	<b>7,481.61</b>	<b>44,889.68</b>	<b>44,889.69</b>
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	-7,860.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	40,000.00	0.00	40,000.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	1,156.26	0.00	1,156.26
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	80.00	-368.80
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>		<b>41,156.26</b>	<b>80.00</b>	<b>8,228.80</b>	<b>32,927.46</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	716,723.90	59,727.00	358,361.95
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	362,875.58	59,417.61	181,437.79
	18PRB Board Leeway SFY2018	5460/3600	156,360.75	13,030.07	78,180.37
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	80,921.82	11,180.51	40,460.91
<b>VBLPR Voted and Board Leeway Program - Total</b>		<b>1,316,882.05</b>	<b>143,355.19</b>	<b>658,441.02</b>	<b>658,441.03</b>
<b>200 NORTH SANPETE SCHOOL DISTRICT - Total</b>		<b>14,275,327.04</b>	<b>1,470,221.52</b>	<b>8,668,581.68</b>	<b>5,606,745.36</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **OODISTRICT**

Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17STAC Special Ed State Level Activity FFY2017	7524/4524	0.00	0.00	110.00	-110.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>110.00</b>	<b>-110.00</b>
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	0.00	1,650.00	1,650.00	-1,650.00
<b>84206A T&amp;L-JAVITS Gifted and Talented Students Education - Total</b>			<b>0.00</b>	<b>1,650.00</b>	<b>1,650.00</b>	<b>-1,650.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	24,127.48	-24,127.48
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	7,259.77	-7,259.77
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	3,785.55	-3,785.55
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	16,163.72	33,306.48	-33,306.48
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	5,344.28	10,967.54	-10,967.54
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	2,400.30	5,102.36	-5,102.36
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>23,908.30</b>	<b>84,549.18</b>	<b>-84,549.18</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	7,222.00	24,631.50	-24,631.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>7,222.00</b>	<b>24,631.50</b>	<b>-24,631.50</b>
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	12,211.23	0.00	12,211.23	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,838.76	0.00	1,838.76	0.00
	18PPA Kindergarten SFY2018	VAR/3005	55,869.31	4,292.09	30,116.77	25,752.54
	18PPB Grades 1-12 SFY2018	VAR/3010	1,441,658.81	118,477.48	730,793.91	710,864.90
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-924.00	0.00	-924.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	981,798.72	81,675.42	491,746.17	490,052.55
	18PPD Professional Staff SFY2018	VAR/3020	446,410.25	40,057.20	223,205.12	223,205.13
	18PPE Administrative Costs SFY2018	VAR/3025	231,770.00	19,314.16	115,885.01	115,884.99
	18PPF Special Education - Add-on SFY2018	1205/3100	331,556.18	27,629.69	165,778.09	165,778.09
	18PPG Special Education - Preschool SFY2018	1215/3100	58,406.04	4,867.17	29,203.02	29,203.02
	18PPH Special Education - Self-contained SFY2018	1210/3100	30,001.34	2,500.12	15,000.67	15,000.67
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,845.33	320.44	1,922.66	1,922.67
	18PPK CTE ADM SFY2018	VAR/3100	254,125.87	20,041.48	133,876.97	120,248.90
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	33,110.00	2,759.16	16,555.01	16,554.99
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	40,000.00	3,333.34	20,000.00	20,000.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	7,486.00	621.37	3,757.80	3,728.20
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,878.00	406.71	2,439.00	2,439.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	6,059.00	481.17	3,171.96	2,887.04
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	12,564.00	1,383.12	6,282.00	6,282.00
	18PPL Class Size Reduction SFY2018	5201/3100	213,980.73	18,114.24	106,990.37	106,990.36
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.91	1,655.51	1,655.49
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,493.07	707.75	4,246.54	4,246.53
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>4,178,449.64</b>	<b>347,258.02</b>	<b>2,115,752.57</b>	<b>2,062,697.07</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POB To & From School - Pupil Transportation SFY2018	5315/3200	287,295.40	23,941.29	143,647.70	143,647.70
	18POG Adult Education SFY2018	1609/3300	28,612.82	2,384.41	14,306.41	14,306.41
	18POHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	479.38	239.69	239.69	239.69
	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	5,060.57	421.71	2,530.28	2,530.29
	18POI Concurrent Enrollment SFY2018	5333/3300	30,539.48	1,667.25	20,535.95	10,003.53
	18PQM School Land Trust Program SFY2018	5420/3400	232,796.78	0.00	232,796.78	0.00
	18POP K-3 Reading Improvement SFY2018	5805/3400	40,718.79	3,393.24	20,359.40	20,359.39
	18POR Educator Salary Adjustments SFY2018	5876/3400	312,488.37	26,040.70	156,244.20	156,244.17
	18POT Library Books & Electronic Resources SFY2018	5810/3400	1,687.01	140.59	843.51	843.50
	18POU Matching Fund for School Nurses SFY2018	5368/3400	4,656.71	388.06	2,328.36	2,328.35
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	16,471.73	1,362.42	8,297.22	8,174.51
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	9,569.85	0.00	7,655.88	1,913.97

	18PUD Early Intervention SFY2018	5641/3400	40,249.69	3,354.15	20,124.85	20,124.84
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	39,049.69	3,254.15	19,524.85	19,524.84
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>1,049,676.27</b>	<b>66,587.66</b>	<b>649,435.08</b>	<b>400,241.19</b>
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	690.00	-690.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	55.00	55.00	-55.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>55.00</b>	<b>745.00</b>	<b>-745.00</b>
<b>210 NORTH SUMMIT SCHOOL DISTRICT - Total</b>			<b>5,228,125.91</b>	<b>446,680.98</b>	<b>2,876,873.33</b>	<b>2,351,252.58</b>

Dec 26, 2017

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **OODISTRICT**

Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	1,689.96	230,524.07	-230,524.07
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>1,689.96</b>	<b>230,524.07</b>	<b>-230,524.07</b>
84027 SPED-IDEA Disabilities Educ Act	17FTD Flow-through Discretionary FFY2017	7524/4524	0.00	0.00	4,123.78	-4,123.78
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	357,981.00	-357,981.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>362,104.78</b>	<b>-362,104.78</b>
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	32,521.00	-32,521.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	10,527.30	0.00	0.00	10,527.30
<b>84048 CTE-Career and Tech Education - Total</b>			<b>10,527.30</b>	<b>0.00</b>	<b>32,521.00</b>	<b>-21,993.70</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	32.51	-32.51
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>32.51</b>	<b>-32.51</b>
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	11,959.00	-11,959.00
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>11,959.00</b>	<b>-11,959.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	13,447.75	-13,447.75
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>13,447.75</b>	<b>-13,447.75</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	0.00	519.16	-519.16
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	50,504.12	-50,504.12
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	15,650.63	-15,650.63
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	9,893.01	-9,893.01
	18ASSP After School Program FFY2018	8079/4560	0.00	2,186.80	4,335.24	-4,335.24
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	35,474.20	72,751.20	-72,751.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	12,063.11	24,941.70	-24,941.70
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	7,520.36	15,070.69	-15,070.69
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>57,244.47</b>	<b>193,665.75</b>	<b>-193,665.75</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	16,301.50	54,854.50	-54,854.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>16,301.50</b>	<b>54,854.50</b>	<b>-54,854.50</b>
EQUIP CNP-Equipment Grant-10.579	16EQUIP Equipment Grant FFY2016	8079/4560	0.00	0.00	24,707.54	-24,707.54
<b>EQUIP CNP-Equipment Grant-10.579 - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>24,707.54</b>	<b>-24,707.54</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	12,870.00	0.00	12,870.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,930.00	-117.00	-2,930.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>9,940.00</b>	<b>-117.00</b>	<b>9,940.00</b>	<b>0.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	0.00	0.00	5,389.00	-5,389.00
	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	0.00	1,805.90	1,805.90	-1,805.90
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	926,801.04	77,233.42	463,400.52	463,400.52
	18PQG Adult Education SFY2018	1609/3300	54,389.27	4,532.44	27,194.64	27,194.63
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	68,277.58	34,138.79	34,138.79	34,138.79
	18PQHGH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	23,411.92	11,705.96	11,705.96	11,705.96
	18PQI Concurrent Enrollment SFY2018	5333/3300	19,371.17	4,540.46	9,685.58	9,685.59
	18PQM School Land Trust Program SFY2018	5420/3400	578,116.62	0.00	578,116.62	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	60,722.64	30,361.32	30,361.32	30,361.32
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,661,789.72	138,482.47	830,894.87	830,894.85
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	6,226.62	518.88	3,113.31	3,113.31
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	25,476.09	2,123.01	12,738.05	12,738.04
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	56,000.00	0.00	0.00	56,000.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	99,000.00	0.00	0.00	99,000.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	54,608.52	4,281.34	29,622.48	24,986.04
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	48,218.85	0.00	38,575.08	9,643.77
	18PUD Early Intervention SFY2018	5641/3400	57,459.53	28,729.77	28,729.77	28,729.76
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	130,371.00	65,185.50	65,185.50	65,185.50

<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>3,870,240.57</b>	<b>403,639.26</b>	<b>2,170,657.39</b>	<b>1,699,583.18</b>
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	1,620.00	-1,620.00
	18PCA School Readiness (HQR) SFY2018	7350/4700	1,156.26	1,134.99	1,134.99	21.27
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	118.42	118.42	-118.42
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>1,156.26</b>	<b>1,253.41</b>	<b>2,873.41</b>	<b>-1,717.15</b>
<b>220 PARK CITY SCHOOL DISTRICT - Total</b>			<b>3,891,864.13</b>	<b>480,011.60</b>	<b>3,107,287.70</b>	<b>784,576.43</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **OODISTRICT**

Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	30,482.97	-30,482.97
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>30,482.97</b>	<b>-30,482.97</b>
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	0.00	0.00	35,000.00	-35,000.00
<b>84011 SAS-NCLB-Migrant Education - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>-35,000.00</b>
84027 SPED-IDEA Disabilities Educ Act	17TFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	82,435.00	-82,435.00
	17STAC Special Ed State Level Activity FFY2017	7524/4524	0.00	5,990.00	5,990.00	-5,990.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>5,990.00</b>	<b>88,425.00</b>	<b>-88,425.00</b>
84048 CTE-Career and Tech Education	17LDSP Career & Technical Education Leadership & Dev FFY2017	6047/4546	0.00	5,587.00	5,587.00	-5,587.00
<b>84048 CTE-Career and Tech Education - Total</b>			<b>0.00</b>	<b>5,587.00</b>	<b>5,587.00</b>	<b>-5,587.00</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	25,558.00	-25,558.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>25,558.00</b>	<b>-25,558.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	14,974.97	-14,974.97
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>14,974.97</b>	<b>-14,974.97</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	14,009.96	-14,009.96
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	2,786.94	-2,786.94
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	4,747.18	-4,747.18
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	8,079.84	16,490.72	-16,490.72
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,532.70	3,141.84	-3,141.84
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	2,929.80	5,963.19	-5,963.19
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>12,542.34</b>	<b>47,139.83</b>	<b>-47,139.83</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	1,965.00	7,601.00	-7,601.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>1,965.00</b>	<b>7,601.00</b>	<b>-7,601.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	13,764.00	0.00	13,764.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	24,079.06	2,424.32	12,039.53	12,039.53
	18PPB Grades 1-12 SFY2018	VAR/3010	686,380.43	59,205.31	343,190.22	343,190.21
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,034,001.56	85,770.50	519,378.53	514,623.03
	18PPD Professional Staff SFY2018	VAR/3020	171,351.31	18,215.60	85,675.65	85,675.66
	18PPE Administrative Costs SFY2018	VAR/3025	314,545.00	26,212.09	157,272.50	157,272.50
	18PPF Special Education - Add-on SFY2018	1205/3100	174,861.27	14,571.78	87,430.63	87,430.64
	18PPG Special Education - Preschool SFY2018	1215/3100	97,343.40	8,111.95	48,671.70	48,671.70
	18PPH Special Education - Self-contained SFY2018	1210/3100	20,546.59	1,712.21	10,273.30	10,273.29
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,353.99	279.50	1,677.00	1,676.99
	18PPK CTE ADM SFY2018	VAR/3100	164,060.05	14,450.67	82,030.02	82,030.03
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.59	8,277.50	8,277.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	10,000.01	9,999.99
	18PPKC CTE Workbased Learning SFY2018	6902/3100	6,400.00	532.69	3,203.89	3,196.11
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,281.00	356.44	2,142.39	2,138.61
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	2,487.00	204.75	1,258.50	1,228.50
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	4,072.00	526.40	2,036.00	2,036.00
	18PPL Class Size Reduction SFY2018	5201/3100	51,967.41	4,839.65	25,983.71	25,983.70
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,862.48	488.54	2,931.24	2,931.24
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,815,911.55</b>	<b>240,948.65</b>	<b>1,417,236.32</b>	<b>1,398,675.23</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POB To & From School - Pupil Transportation SFY2018	5315/3200	188,549.70	15,712.47	94,274.85	94,274.85
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	22,321.24	1,860.11	11,160.62	11,160.62
	18PQG Adult Education SFY2018	1609/3300	32,176.61	2,681.39	16,088.31	16,088.30
	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,304.28	108.69	652.14	652.14
	18PQI Concurrent Enrollment SFY2018	5333/3300	11,709.35	1,851.43	5,854.68	5,854.67
	18PQM School Land Trust Program SFY2018	5420/3400	164,432.60	0.00	164,432.60	0.00



	18PQP K-3 Reading Improvement SFY2018	5805/3400	47,043.22	23,521.61	23,521.61	23,521.61
	18PQR Educator Salary Adjustments SFY2018	5876/3400	145,841.14	12,153.43	72,920.58	72,920.56
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	931.08	77.59	465.54	465.54
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	2,226.00	185.50	1,113.00	1,113.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	8,152.74	705.03	4,076.37	4,076.37
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,633.27	0.00	3,706.62	926.65
	18PUJ Early Intervention SFY2018	5641/3400	35,440.29	17,720.15	17,720.15	17,720.14
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	134,566.90	67,283.45	67,283.45	67,283.45
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>799,328.42</b>	<b>143,860.85</b>	<b>483,270.52</b>	<b>316,057.90</b>
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	100,000.00	8,333.35	50,000.00	50,000.00
<b>SBPR School Building Program - Total</b>			<b>100,000.00</b>	<b>8,333.35</b>	<b>50,000.00</b>	<b>50,000.00</b>
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	1,390.00	-1,390.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	330.36	0.00	0.00	330.36
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>330.36</b>	<b>0.00</b>	<b>1,390.00</b>	<b>-1,059.64</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	55,787.93	4,648.99	27,893.96	27,893.97
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	34,006.11	8,707.16	17,003.06	17,003.05
	18PRB Board Leeway SFY2018	5460/3600	70,436.16	5,869.68	35,218.08	35,218.08
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	16,183.09	1,269.95	8,563.38	7,619.71
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>176,413.29</b>	<b>20,495.78</b>	<b>88,678.48</b>	<b>87,734.81</b>
<b>230 PIUTE SCHOOL DISTRICT - Total</b>			<b>3,891,983.62</b>	<b>439,722.97</b>	<b>2,295,344.09</b>	<b>1,596,639.53</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **OODISTRIC**

Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	6,159.24	-6,159.24
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>6,159.24</b>	<b>-6,159.24</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	12,338.60	-12,338.60
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	3,238.61	-3,238.61
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	5,703.36	-5,703.36
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	8,617.32	18,214.44	-18,214.44
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,485.29	5,142.26	-5,142.26
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	4,316.75	8,987.17	-8,987.17
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>15,419.36</b>	<b>53,624.44</b>	<b>-53,624.44</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,358.50	11,325.50	-11,325.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>3,358.50</b>	<b>11,325.50</b>	<b>-11,325.50</b>
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	13,663.27	0.00	13,663.27	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,240.00	0.00	6,240.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	12,643.59	1,808.25	6,321.80	6,321.79
	18PPB Grades 1-12 SFY2018	VAR/3010	293,257.30	41,328.82	146,628.65	146,628.65
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-234.00	-234.00	-234.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,356,471.57	115,383.14	678,235.79	678,235.78
	18PPD Professional Staff SFY2018	VAR/3020	262,805.57	22,236.94	131,402.79	131,402.78
	18PPE Administrative Costs SFY2018	VAR/3025	314,545.00	26,212.09	157,272.50	157,272.50
	18PPF Special Education - Add-on SFY2018	1205/3100	228,365.56	19,030.47	114,182.78	114,182.78
	18PPG Special Education - Preschool SFY2018	1215/3100	24,335.85	2,027.99	12,167.94	12,167.91
	18PPH Special Education - Self-contained SFY2018	1210/3100	18,431.23	1,535.93	9,215.62	9,215.61
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,494.37	291.20	1,747.20	1,747.17
	18PPK CTE ADM SFY2018	VAR/3100	121,894.47	15,845.25	60,947.24	60,947.23
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	40,000.00	3,333.34	20,000.00	20,000.00
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,469.00	378.35	2,234.50	2,234.50
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	2,430.00	202.50	1,215.00	1,215.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	1,994.00	153.23	1,074.63	919.37
	18PPL Class Size Reduction SFY2018	5201/3100	103,120.79	8,724.85	51,560.39	51,560.40
	18PPN Special Education - Impact Aid SFY2018	1225/3100	6,614.08	551.19	3,307.04	3,307.04
	18PPO Special Education - Intensive Services SFY2018	1230/3100	57,937.54	0.00	57,937.54	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,872,479.19</b>	<b>258,809.54</b>	<b>1,475,120.68</b>	<b>1,397,358.51</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POB To & From School - Pupil Transportation SFY2018	5315/3200	244,617.09	20,384.76	122,308.56	122,308.53
	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,322.45	193.54	1,161.23	1,161.22
	18POI Concurrent Enrollment SFY2018	5333/3300	50,945.42	10,058.02	25,472.71	25,472.71
	18PQM School Land Trust Program SFY2018	5420/3400	183,901.14	0.00	183,901.14	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	34,463.81	2,871.98	17,231.90	17,231.91
	18PQR Educator Salary Adjustments SFY2018	5876/3400	197,065.51	16,422.12	98,532.76	98,532.75
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,343.94	111.99	671.97	671.97
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	11,228.38	1,046.40	5,614.19	5,614.19
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,913.82	0.00	4,731.06	1,182.76
	18PUD Early Intervention SFY2018	5641/3400	34,868.36	2,905.70	17,434.18	17,434.18
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	22,550.26	0.00	0.00	22,550.26
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>789,220.18</b>	<b>53,994.51</b>	<b>477,059.70</b>	<b>312,160.48</b>
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	50,000.00	4,166.66	25,000.01	24,999.99
<b>SBPR School Building Program - Total</b>			<b>50,000.00</b>	<b>4,166.66</b>	<b>25,000.01</b>	<b>24,999.99</b>
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	0.00	0.00	20,840.00	-20,840.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	1,460.00	-1,460.00

	18PCA School Readiness (HQR) SFY2018	7350/4700	330.36	0.00	330.36	0.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	97.50	97.50	-97.50
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>330.36</b>	<b>97.50</b>	<b>22,727.86</b>	<b>-22,397.50</b>
<b>240 RICH SCHOOL DISTRICT - Total</b>			<b>3,712,029.73</b>	<b>335,846.07</b>	<b>2,071,017.43</b>	<b>1,641,012.30</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **OODISTRICT**

Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	0.00	47,641.02	-47,641.02
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	0.00	124,656.90	-124,656.90
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>172,297.92</b>	<b>-172,297.92</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	230,000.00	230,000.00	-230,000.00
	17FTD Flow-through Discretionary FFY2017	7524/4524	0.00	0.00	1,188.05	-1,188.05
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	151,807.98	-151,807.98
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>230,000.00</b>	<b>382,996.03</b>	<b>-382,996.03</b>
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	43,064.00	-43,064.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	19,629.85	0.00	7,990.00	11,639.85
<b>84048 CTE-Career and Tech Education - Total</b>			<b>19,629.85</b>	<b>0.00</b>	<b>51,054.00</b>	<b>-31,424.15</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	6,090.00	-6,090.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>6,090.00</b>	<b>-6,090.00</b>
84196 SAS-McKinney Vento Homeless Children	16MVFT Flow-through FFY2016	7950/4800	0.00	0.00	3,896.00	-3,896.00
	17MVFT Flow-through FFY2017	7950/4800	0.00	0.00	2,898.28	-2,898.28
<b>84196 SAS-McKinney Vento Homeless Children - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>6,794.28</b>	<b>-6,794.28</b>
84323 SPED-State Improvement Grant-IDEA	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	0.00	11,762.83	-11,762.83
<b>84323 SPED-State Improvement Grant-IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>11,762.83</b>	<b>-11,762.83</b>
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	14,865.90	-14,865.90
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>14,865.90</b>	<b>-14,865.90</b>
84377 SAS-School Improvement Grant-Title II	14SIFT Flow-through FFY2014	7803/4800	0.00	0.00	3,617.54	-3,617.54
	15SIFT Flow-through FFY2015	7803/4800	0.00	0.00	120,779.10	-120,779.10
<b>84377 SAS-School Improvement Grant-Title II - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>124,396.64</b>	<b>-124,396.64</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	0.00	2,337.28	-2,337.28
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	150,899.76	-150,899.76
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	25,672.14	-25,672.14
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	51,288.28	-51,288.28
	18ASSP After School Program FFY2018	8079/4560	0.00	3,177.68	5,879.28	-5,879.28
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	94,686.84	201,856.68	-201,856.68
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	16,107.78	34,340.28	-34,340.28
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	33,068.56	69,291.50	-69,291.50
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>147,040.86</b>	<b>541,565.20</b>	<b>-541,565.20</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	20,651.00	76,939.00	-76,939.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>20,651.00</b>	<b>76,939.00</b>	<b>-76,939.00</b>
FML FML-Federal Mineral Lease	18AAAF A&A-Administration SFY2018		0.00	1,124.55	1,124.55	-1,124.55
<b>FML FML-Federal Mineral Lease - Total</b>			<b>0.00</b>	<b>1,124.55</b>	<b>1,124.55</b>	<b>-1,124.55</b>
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	56,027.50	0.00	56,027.50	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,259.28	0.00	7,259.28	0.00
	18PPA Kindergarten SFY2018	VAR/3005	339,841.30	28,075.72	171,387.01	168,454.29
	18PPB Grades 1-12 SFY2018	VAR/3010	7,584,772.26	634,004.61	3,815,122.11	3,769,650.15
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,070.00	0.00	-2,070.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	3,389,526.54	301,748.34	1,694,763.27	1,694,763.27
	18PPD Professional Staff SFY2018	VAR/3020	1,122,972.44	92,649.10	567,077.84	555,894.60
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	99,330.00	99,330.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,172,308.11	97,692.36	586,154.06	586,154.05
	18PPG Special Education - Preschool SFY2018	1215/3100	248,225.67	20,685.48	124,112.83	124,112.84
	18PPH Special Education - Self-contained SFY2018	1210/3100	92,358.51	7,696.56	46,179.26	46,179.25
	18PPI Special Education - Extended Year SFY2018	1220/3100	8,337.58	694.80	4,168.80	4,168.78
	18PPK CTE ADM SFY2018	VAR/3100	492,898.64	38,040.72	264,654.30	228,244.34

	18PPKA CTE Summer Agriculture SFY2018	6100/3100	32,315.00	2,670.83	16,290.00	16,025.00
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	120,494.00	10,041.08	60,247.50	60,246.50
	18PPKC CTE Workbased Learning SFY2018	6902/3100	19,198.00	1,592.97	9,640.15	9,557.85
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	18,164.00	1,517.64	9,082.00	9,082.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	9,689.00	771.02	5,062.89	4,626.11
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	14,834.00	1,277.65	7,417.00	7,417.00
	18PPL Class Size Reduction SFY2018	5201/3100	580,509.87	48,707.92	290,254.94	290,254.93
	18PPN Special Education - Impact Aid SFY2018	1225/3100	32,544.26	2,712.03	16,272.13	16,272.13
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>15,538,865.96</b>	<b>1,307,133.83</b>	<b>7,848,432.87</b>	<b>7,690,433.09</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	65,443.99	-65,443.99
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	0.00	18,571.77	-18,571.77
	18POB To & From School - Pupil Transportation SFY2018	5315/3200	1,588,458.10	132,371.51	794,229.06	794,229.04
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	268,707.17	22,392.26	134,353.58	134,353.59
	18POG Adult Education SFY2018	1609/3300	126,574.73	10,547.90	63,287.37	63,287.36
	18POGS Adult Education-Supplemental SFY2018	1609/3300	2,500.00	0.00	1,113.00	1,387.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	1,369.66	684.83	684.83	684.83
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	0.00	-5,729.58	0.00	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	64,513.90	9,102.15	32,256.95	32,256.95
	18PQM School Land Trust Program SFY2018	5420/3400	403,079.20	0.00	403,079.20	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	178,992.91	89,496.46	89,496.46	89,496.45
	18PQR Educator Salary Adjustments SFY2018	5876/3400	993,924.39	82,827.04	496,962.19	496,962.20
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	5,512.40	459.37	2,756.21	2,756.19
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	6,995.95	583.00	3,497.98	3,497.97
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	55,000.00	0.00	0.00	55,000.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	45,626.36	3,776.24	22,968.92	22,657.44
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	29,273.18	0.00	23,418.54	5,854.64
	18PUJ Early Intervention SFY2018	5641/3400	106,619.37	53,309.69	53,309.69	53,309.68
	18PUF Youth in Custody SFY2018	5340/3300	64,041.50	0.00	0.00	64,041.50
	18PUG Title 1 Schools in Improv Paraed Prm SFY2018	5685/3300	69,230.76	0.00	69,230.76	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	846,086.30	423,043.15	423,043.15	423,043.15
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>4,856,505.88</b>	<b>822,864.02</b>	<b>2,697,703.65</b>	<b>2,158,802.23</b>
SAS SAS-Student Advocacy Services	18PAX Teacher Retention Program SFY2018	5622/3800	242,500.00	0.00	0.00	242,500.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	19,766.00	0.00	5,700.00	14,066.00
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>262,266.00</b>	<b>0.00</b>	<b>5,700.00</b>	<b>256,566.00</b>
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	153,661.49	12,805.12	76,830.74	76,830.75
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	155,174.72	12,931.22	77,587.37	77,587.35
<b>SBPR School Building Program - Total</b>			<b>308,836.21</b>	<b>25,736.34</b>	<b>154,418.11</b>	<b>154,418.10</b>
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	2,120.00	-2,120.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	40,000.00	4,763.00	4,763.00	35,237.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	1,651.80	0.00	0.00	1,651.80
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>41,651.80</b>	<b>4,763.00</b>	<b>6,883.00</b>	<b>34,768.80</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	1,551,555.78	129,296.31	775,777.89	775,777.89
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	324,807.58	23,456.05	184,071.28	140,736.30
	18PRB Board Leeway SFY2018	5460/3600	387,915.58	32,326.30	193,957.80	193,957.78
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	81,201.90	5,864.01	46,017.82	35,184.08
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>2,345,480.84</b>	<b>190,942.67</b>	<b>1,199,824.79</b>	<b>1,145,656.05</b>
<b>250 SAN JUAN SCHOOL DISTRICT - Total</b>			<b>23,373,236.54</b>	<b>2,750,256.27</b>	<b>13,302,848.77</b>	<b>10,070,387.77</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **OODISTRICT**

Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	494,734.00	-494,734.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>494,734.00</b>	<b>-494,734.00</b>
84011 SAS-NCLB-Migrant Education	16MGFT Flow-through FFY2016	7830/4800	0.00	0.00	18,396.00	-18,396.00
<b>84011 SAS-NCLB-Migrant Education - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>18,396.00</b>	<b>-18,396.00</b>
84013 SAS-Title I Neglected and Delinquent	16NDAC Academics FFY2016	7840/4800	0.00	0.00	6,640.00	-6,640.00
	17NDAC Academics FFY2017	7840/4800	0.00	0.00	10,341.00	-10,341.00
<b>84013 SAS-Title I Neglected and Delinquent - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>16,981.00</b>	<b>-16,981.00</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	492,617.00	-492,617.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>492,617.00</b>	<b>-492,617.00</b>
84048 CTE-Career and Tech Education	17FHE Career & Technical Education Formula Reserve FFY2017	6043/4538	0.00	0.00	32,251.00	-32,251.00
	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	34,276.00	-34,276.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6047/4546	0.00	0.00	4,471.00	-4,471.00
	18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	14,750.00	0.00	0.00	14,750.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	17,233.78	0.00	0.00	17,233.78
<b>84048 CTE-Career and Tech Education - Total</b>			<b>31,983.78</b>	<b>0.00</b>	<b>70,998.00</b>	<b>-39,014.22</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	24,004.00	-24,004.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>24,004.00</b>	<b>-24,004.00</b>
84366 T&L-Math & Science Partnerships	162B Math & Science Partnerships FFY2016	7865/4800	0.00	2,793.00	2,793.00	-2,793.00
<b>84366 T&amp;L-Math &amp; Science Partnerships - Total</b>			<b>0.00</b>	<b>2,793.00</b>	<b>2,793.00</b>	<b>-2,793.00</b>
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	0.00	11,939.00	-11,939.00
	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	14,714.00	-14,714.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>26,653.00</b>	<b>-26,653.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	190,424.88	-190,424.88
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	37,200.54	-37,200.54
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	31,405.31	-31,405.31
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	77,988.12	158,916.40	-158,916.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	18,553.86	37,854.57	-37,854.57
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	21,666.22	43,233.47	-43,233.47
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>118,208.20</b>	<b>499,035.17</b>	<b>-499,035.17</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	23,787.00	96,224.50	-96,224.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>23,787.00</b>	<b>96,224.50</b>	<b>-96,224.50</b>
FML FML-Federal Mineral Lease	18AAAF A&A-Administration SFY2018		1,111.68	0.00	1,111.68	0.00
<b>FML FML-Federal Mineral Lease - Total</b>			<b>1,111.68</b>	<b>0.00</b>	<b>1,111.68</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	30,442.61	0.00	30,442.61	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,578.91	0.00	13,578.91	0.00
	18PPA Kindergarten SFY2018	VAR/3005	461,861.47	36,292.95	244,103.74	217,757.73
	18PPB Grades 1-12 SFY2018	VAR/3010	11,912,273.35	1,087,596.34	5,956,136.67	5,956,136.68
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-59.00	0.00	-59.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,800,303.21	149,619.55	902,585.94	897,717.27
	18PPD Professional Staff SFY2018	VAR/3020	1,731,726.01	172,965.49	865,863.00	865,863.01
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	99,330.00	99,330.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,773,479.76	147,789.98	886,739.88	886,739.88
	18PPG Special Education - Preschool SFY2018	1215/3100	355,303.41	29,608.62	177,651.72	177,651.69
	18PPH Special Education - Self-contained SFY2018	1210/3100	207,949.19	17,329.10	103,974.60	103,974.59
	18PPI Special Education - Extended Year SFY2018	1220/3100	10,962.73	913.56	5,481.36	5,481.37
	18PPK CTE ADM SFY2018	VAR/3100	811,357.24	65,217.69	420,051.12	391,306.12
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	66,220.00	5,518.34	33,110.00	33,110.00
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	146,819.00	12,233.79	73,416.23	73,402.77

	18PPKC CTE Workbased Learning SFY2018	6902/3100	21,443.00	1,776.33	10,784.99	10,658.01
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	15,759.00	1,324.24	7,879.50	7,879.50
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	10,690.00	885.73	5,375.59	5,314.41
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	48,819.00	3,620.18	27,097.93	21,721.07
	18PPL Class Size Reduction SFY2018	5201/3100	937,210.26	79,248.31	468,605.13	468,605.13
	18PPM Foreign Exchange SFY2018	VAR/3013	19,866.00	1,655.50	9,933.00	9,933.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	46,599.17	3,883.26	23,299.58	23,299.59
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>20,621,264.32</b>	<b>1,834,033.96</b>	<b>10,365,382.50</b>	<b>10,255,881.82</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUH Civics Educ State Capitol Field Trips SFY2017	5808/3400	0.00	0.00	1,532.71	-1,532.71
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	938,410.05	78,200.84	469,205.04	469,205.01
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	23,619.05	1,968.25	11,809.52	11,809.53
	18PQG Adult Education SFY2018	1609/3300	35,862.14	2,988.52	17,931.07	17,931.07
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	500.00	0.00	0.00	500.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	1,301.18	650.59	650.59	650.59
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	21,298.82	1,774.90	10,649.41	10,649.41
	18PQI Concurrent Enrollment SFY2018	5333/3300	104,834.85	22,798.12	52,417.43	52,417.42
	18PQM School Land Trust Program SFY2018	5420/3400	544,203.68	0.00	544,203.68	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	156,769.69	78,384.85	78,384.85	78,384.84
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,217,639.60	101,469.96	608,819.81	608,819.79
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	7,096.87	591.40	3,548.44	3,548.43
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	9,222.77	768.57	4,611.39	4,611.38
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	114,700.00	0.00	0.00	114,700.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	61,805.54	5,330.78	30,902.77	30,902.77
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	36,894.81	0.00	29,515.85	7,378.96
	18PUD Early Intervention SFY2018	5641/3400	89,669.49	44,834.75	44,834.75	44,834.74
	18PUF Youth in Custody SFY2018	5340/3300	104,425.50	0.00	0.00	104,425.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	175,732.91	0.00	0.00	175,732.91
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>3,643,986.95</b>	<b>339,761.53</b>	<b>1,909,017.31</b>	<b>1,734,969.64</b>
SAS SAS-Student Advocacy Services	17SAPV Substance Abuse Prevention SFY2017	5606/3800	0.00	0.00	21,071.00	-21,071.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	24,649.00	0.00	0.00	24,649.00
	18STAD Administration for Indian Ed SFY2018		0.00	0.00	128.00	-128.00
	18STPD Professional Development for Indian Ed SFY2018	5618/3800	0.00	0.00	1,228.91	-1,228.91
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>24,649.00</b>	<b>0.00</b>	<b>22,427.91</b>	<b>2,221.09</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	0.00	32,194.00	32,194.00	-32,194.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	21,650.00	-21,650.00
	17PCA School Readiness (HQSR) SFY2017	7350/4700	0.00	0.00	21,324.00	-21,324.00
	18CPR CPR/AED SFY2018	0050/3990	0.00	0.00	1,668.00	-1,668.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	1,651.80	0.00	1,651.80	0.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	310.80	608.36	-608.36
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>1,651.80</b>	<b>32,504.80</b>	<b>79,096.16</b>	<b>-77,444.36</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	1,167,415.41	97,284.62	583,707.72	583,707.69
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	527,674.68	67,250.79	263,837.34	263,837.34
	18PRB Board Leeway SFY2018	5460/3600	335,527.11	27,960.60	167,763.55	167,763.56
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	148,158.74	15,581.79	74,079.37	74,079.37
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>2,178,775.94</b>	<b>208,077.80</b>	<b>1,089,387.98</b>	<b>1,089,387.96</b>
<b>260 SEVIER SCHOOL DISTRICT - Total</b>			<b>26,503,423.47</b>	<b>2,559,166.29</b>	<b>15,208,859.21</b>	<b>11,294,564.26</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **OODISTRICT**

Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	2,194.00	-2,194.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>2,194.00</b>	<b>-2,194.00</b>
84048 CTE-Career and Tech Education	16LDSP Career & Technical Education Leadership & Dev FFY2016	6047/4546	0.00	0.00	122,000.00	-122,000.00
	17FHE Career & Technical Education Formula Reserve FFY2017	6043/4538	0.00	0.00	26,000.00	-26,000.00
	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	39,512.00	-39,512.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	11,275.59	0.00	0.00	11,275.59
<b>84048 CTE-Career and Tech Education - Total</b>			<b>11,275.59</b>	<b>0.00</b>	<b>187,512.00</b>	<b>-176,236.41</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	52,882.11	-52,882.11
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>52,882.11</b>	<b>-52,882.11</b>
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	130.00	-130.00
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>130.00</b>	<b>-130.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	0.00	217.36	-217.36
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	92,604.28	-92,604.28
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	20,113.86	-20,113.86
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	13,589.59	-13,589.59
	17SMP Special Milk Program FFY2017	8073/4560	0.00	0.00	164.74	-164.74
	18ASSP After School Program FFY2018	8079/4560	0.00	318.56	578.16	-578.16
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	65,527.88	130,455.84	-130,455.84
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	15,652.26	31,418.01	-31,418.01
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	11,625.00	23,461.85	-23,461.85
	18SMP Special Milk Program FFY2018	8073/4560	0.00	237.80	509.62	-509.62
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>93,361.50</b>	<b>313,113.31</b>	<b>-313,113.31</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	20,067.00	66,066.50	-66,066.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>20,067.00</b>	<b>66,066.50</b>	<b>-66,066.50</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	0.00	7,611.70	-7,611.70
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	8,305.98	16,924.09	-16,924.09
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Total</b>			<b>0.00</b>	<b>8,305.98</b>	<b>24,535.79</b>	<b>-24,535.79</b>
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	17,651.39	0.00	17,651.39	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,470.12	0.00	13,470.12	0.00
	18PPA Kindergarten SFY2018	VAR/3005	391,832.25	32,339.30	197,796.43	194,035.82
	18PPB Grades 1-12 SFY2018	VAR/3010	8,969,046.90	774,718.54	4,484,523.45	4,484,523.45
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,300.00	-146.00	-2,300.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	919,978.61	89,839.93	459,989.31	459,989.30
	18PPD Professional Staff SFY2018	VAR/3020	1,102,058.35	108,183.89	551,029.18	551,029.17
	18PPE Administrative Costs SFY2018	VAR/3025	198,660.00	16,555.00	99,330.00	99,330.00
	18PPF Special Education - Add-on SFY2018	1205/3100	1,707,910.65	142,325.89	853,955.34	853,955.31
	18PPG Special Education - Preschool SFY2018	1215/3100	403,975.11	33,664.60	201,987.55	201,987.56
	18PPH Special Education - Self-contained SFY2018	1210/3100	162,625.28	13,552.10	81,312.65	81,312.63
	18PPI Special Education - Extended Year SFY2018	1220/3100	9,643.14	803.59	4,821.57	4,821.57
	18PPK CTE ADM SFY2018	VAR/3100	587,056.86	84,565.05	293,528.43	293,528.43
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	33,110.00	2,759.16	16,555.01	16,554.99
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	87,477.00	7,288.50	43,746.03	43,730.97
	18PPKC CTE Workbased Learning SFY2018	6902/3100	19,598.00	1,625.66	9,844.02	9,753.98
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	10,560.00	885.21	5,280.00	5,280.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	3,716.00	317.27	1,858.00	1,858.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	24,096.00	2,252.69	12,048.00	12,048.00
	18PPL Class Size Reduction SFY2018	5201/3100	670,723.84	60,040.71	335,361.92	335,361.92
	18PPM Foreign Exchange SFY2018	VAR/3013	13,244.00	1,103.66	6,622.01	6,621.99



	18PPN Special Education - Impact Aid SFY2018	1225/3100	228,511.14	19,042.59	114,255.57	114,255.57
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>15,572,644.64</b>	<b>1,391,717.34</b>	<b>7,802,665.98</b>	<b>7,769,978.66</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	16PQGS Adult Education-Supplemental SFY2016	1609/3300	0.00	7,100.00	7,100.00	-7,100.00
	18POB To & From School - Pupil Transportation SFY2018	5315/3200	504,689.76	42,057.48	252,344.88	252,344.88
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	44,375.07	3,697.94	22,187.54	22,187.53
	18PQG Adult Education SFY2018	1609/3300	767,559.17	63,963.27	383,779.59	383,779.58
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	33,000.00	0.00	0.00	33,000.00
	18PQHGH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	15,226.30	1,268.86	7,613.15	7,613.15
	18PQI Concurrent Enrollment SFY2018	5333/3300	82,192.34	18,744.62	41,096.17	41,096.17
	18PQM School Land Trust Program SFY2018	5420/3400	428,289.61	0.00	428,289.61	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	146,590.63	12,215.89	73,295.32	73,295.31
	18PQR Educator Salary Adjustments SFY2018	5876/3400	990,579.76	82,548.32	495,289.88	495,289.88
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	4,876.11	406.34	2,438.05	2,438.06
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	7,440.98	620.08	3,720.49	3,720.49
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	98,800.00	32,933.00	32,933.00	65,867.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	44,926.73	4,031.67	22,463.37	22,463.36
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	29,938.55	0.00	23,950.84	5,987.71
	18PUD Early Intervention SFY2018	5641/3400	72,979.58	6,081.63	36,489.79	36,489.79
	18PUF Youth in Custody SFY2018	5340/3300	340,777.00	0.00	0.00	340,777.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	124,396.27	62,198.13	62,198.13	62,198.14
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>3,736,637.86</b>	<b>337,867.23</b>	<b>1,895,189.81</b>	<b>1,841,448.05</b>
SAS SAS-Student Advocacy Services	18PFC Correctional Institutions Education FT SFY2018	5613/3800	752,434.00	188,109.00	188,109.00	564,325.00
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>752,434.00</b>	<b>188,109.00</b>	<b>188,109.00</b>	<b>564,325.00</b>
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	1,064,085.53	88,673.80	532,042.77	532,042.76
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	221,443.68	18,453.64	110,721.84	110,721.84
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	5,862.07	488.50	2,931.04	2,931.03
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	11,638.49	969.88	5,819.25	5,819.24
<b>SBPR School Building Program - Total</b>			<b>1,303,029.77</b>	<b>108,585.82</b>	<b>651,514.90</b>	<b>651,514.87</b>
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	11,140.00	-11,140.00
	18PCA School Readiness (HQR) SFY2018	7350/4700	660.72	0.00	0.00	660.72
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	260.00	1,105.00	-1,105.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>660.72</b>	<b>260.00</b>	<b>12,245.00</b>	<b>-11,584.28</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	1,715,301.44	142,941.78	857,650.73	857,650.71
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	440,203.83	49,831.24	220,101.92	220,101.91
	18PRB Board Leeway SFY2018	5460/3600	423,869.32	35,322.45	211,934.66	211,934.66
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	102,031.60	9,450.55	51,015.80	51,015.80
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>2,681,406.19</b>	<b>237,546.02</b>	<b>1,340,703.11</b>	<b>1,340,703.08</b>
<b>270 SOUTH SANPETE SCHOOL DISTRICT - Total</b>			<b>24,058,088.77</b>	<b>2,385,819.89</b>	<b>12,536,861.51</b>	<b>11,521,227.26</b>

Dec 26, 2017

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **OODISTRICT**

Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	0.00	16,650.44	21,523.44	-21,523.44
<b>84011 SAS-NCLB-Migrant Education - Total</b>			<b>0.00</b>	<b>16,650.44</b>	<b>21,523.44</b>	<b>-21,523.44</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	87,561.89	-87,561.89
	17STAC Special Ed State Level Activity FFY2017	7524/4524	0.00	2,995.00	2,995.00	-2,995.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>2,995.00</b>	<b>90,556.89</b>	<b>-90,556.89</b>
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	18,891.00	-18,891.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	5,552.00	0.00	0.00	5,552.00
<b>84048 CTE-Career and Tech Education - Total</b>			<b>5,552.00</b>	<b>0.00</b>	<b>18,891.00</b>	<b>-13,339.00</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	2,694.91	-2,694.91
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>2,694.91</b>	<b>-2,694.91</b>
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	15,106.48	-15,106.48
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>15,106.48</b>	<b>-15,106.48</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	9,542.00	-9,542.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>9,542.00</b>	<b>-9,542.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	15,676.76	-15,676.76
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	6,033.22	-6,033.22
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	1,366.90	-1,366.90
	17SMP Special Milk Program FFY2017	8073/4560	0.00	281.88	281.88	-281.88
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	10,696.76	21,443.04	-21,443.04
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	4,828.13	9,555.25	-9,555.25
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	1,208.30	2,426.30	-2,426.30
	18SMP Special Milk Program FFY2018	8073/4560	0.00	553.03	553.03	-553.03
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>17,568.10</b>	<b>57,336.38</b>	<b>-57,336.38</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	6,524.50	21,065.50	-21,065.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>6,524.50</b>	<b>21,065.50</b>	<b>-21,065.50</b>
CTE CTE-Career & Technical Education	18PKG Online Assessment SFY2018	6900/3100	0.00	0.00	90.43	-90.43
<b>CTE CTE-Career &amp; Technical Education - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>90.43</b>	<b>-90.43</b>
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	2,963.62	0.00	2,963.62	0.00
	18PPA Kindergarten SFY2018	VAR/3005	93,144.26	7,187.59	50,018.70	43,125.56
	18PPB Grades 1-12 SFY2018	VAR/3010	2,332,544.52	238,485.67	1,166,272.26	1,166,272.26
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,084.00	-321.00	-2,084.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	157,042.57	10,213.13	95,763.82	61,278.75
	18PPD Professional Staff SFY2018	VAR/3020	553,082.48	50,259.73	276,541.24	276,541.24
	18PPE Administrative Costs SFY2018	VAR/3025	231,770.00	19,314.16	115,885.01	115,884.99
	18PPF Special Education - Add-on SFY2018	1205/3100	524,376.31	43,698.02	262,188.16	262,188.15
	18PPG Special Education - Preschool SFY2018	1215/3100	92,476.23	7,706.36	46,238.11	46,238.12
	18PPH Special Education - Self-contained SFY2018	1210/3100	23,029.84	1,919.16	11,514.92	11,514.92
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,673.58	389.46	2,336.79	2,336.79
	18PPK CTE ADM SFY2018	VAR/3100	434,903.16	30,583.52	251,402.01	183,501.15
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	33,110.00	2,759.16	16,555.01	16,554.99
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	41,647.00	3,470.31	20,825.15	20,821.85
	18PPKC CTE Workbased Learning SFY2018	6902/3100	8,246.00	683.47	4,145.18	4,100.82
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,253.00	444.57	2,626.50	2,626.50
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	5,831.00	1,057.55	2,915.50	2,915.50
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	21,150.00	1,568.87	11,736.81	9,413.19
	18PPL Class Size Reduction SFY2018	5201/3100	343,133.30	30,979.32	171,566.65	171,566.65
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.84	3,311.00	3,311.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	12,927.51	1,077.31	6,463.76	6,463.75

<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>4,925,842.38</b>	<b>452,028.20</b>	<b>2,519,186.20</b>	<b>2,406,656.18</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	1,999.00	-1,999.00
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	345,312.96	28,776.08	172,656.48	172,656.48
	18PQG Adult Education SFY2018	1609/3300	28,612.82	2,384.41	14,306.41	14,306.41
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	3,835.05	1,917.53	1,917.53	1,917.52
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	7,589.24	632.44	3,794.62	3,794.62
	18PQI Concurrent Enrollment SFY2018	5333/3300	27,162.23	2,138.16	14,333.30	12,828.93
	18PQM School Land Trust Program SFY2018	5420/3400	280,526.10	0.00	280,526.10	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	39,449.66	19,724.83	19,724.83	19,724.83
	18PQR Educator Salary Adjustments SFY2018	5876/3400	437,015.14	36,417.93	218,507.58	218,507.56
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,611.68	217.64	1,305.84	1,305.84
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	7,192.33	599.36	3,596.16	3,596.17
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	18,000.00	0.00	0.00	18,000.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	21,250.24	1,762.23	10,676.87	10,573.37
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	13,000.94	0.00	10,400.75	2,600.19
	18PUD Early Intervention SFY2018	5641/3400	39,157.83	19,578.92	19,578.92	19,578.91
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	49,022.87	24,511.44	24,511.44	24,511.43
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,319,739.09</b>	<b>138,660.97</b>	<b>797,835.83</b>	<b>521,903.26</b>
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	0.00	0.00	16,930.00	-16,930.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	6,440.00	-6,440.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	180.86	180.86	-180.86
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>180.86</b>	<b>23,550.86</b>	<b>-23,550.86</b>
<b>280 SOUTH SUMMIT SCHOOL DISTRICT - Total</b>			<b>6,251,133.47</b>	<b>634,608.07</b>	<b>3,577,379.92</b>	<b>2,673,753.55</b>

Dec 26, 2017

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **OODISTRICT**

Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-Through FFY2017	7801/4800	0.00	0.00	30,732.00	-30,732.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>30,732.00</b>	<b>-30,732.00</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	5,000.00	5,000.00	-5,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>-5,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	3,193.40	-3,193.40
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	833.82	-833.82
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	1,204.67	-1,204.67
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	2,170.24	4,330.36	-4,330.36
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	600.21	1,187.94	-1,187.94
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	913.42	1,835.25	-1,835.25
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>3,683.87</b>	<b>12,585.44</b>	<b>-12,585.44</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	769.50	2,592.00	-2,592.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>769.50</b>	<b>2,592.00</b>	<b>-2,592.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	18,546.80	0.00	18,546.80	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,152.16	0.00	3,152.16	0.00
	18PPA Kindergarten SFY2018	VAR/3005	16,514.02	1,436.06	8,257.01	8,257.01
	18PPB Grades 1-12 SFY2018	VAR/3010	681,525.36	56,440.10	342,884.76	338,640.60
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,080,698.38	90,749.86	540,349.19	540,349.19
	18PPD Professional Staff SFY2018	VAR/3020	193,984.47	18,067.04	96,992.24	96,992.23
	18PPE Administrative Costs SFY2018	VAR/3025	314,545.00	26,212.09	157,272.50	157,272.50
	18PPF Special Education - Add-on SFY2018	1205/3100	109,363.77	9,113.65	54,681.90	54,681.87
	18PPG Special Education - Preschool SFY2018	1215/3100	4,867.17	405.60	2,433.60	2,433.57
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,933.00	827.75	4,966.50	4,966.50
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,680.15	223.34	1,340.08	1,340.07
	18PPK CTE ADM SFY2018	VAR/3100	109,570.92	8,299.94	59,771.28	49,799.64
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	40,000.00	3,333.34	20,000.00	20,000.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	6,351.00	528.65	3,179.07	3,171.93
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,217.00	355.73	2,108.50	2,108.50
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	343.00	0.00	343.00	0.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	1,100.00	84.24	594.53	505.47
	18PPL Class Size Reduction SFY2018	5201/3100	44,672.55	3,719.02	22,358.44	22,314.11
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,254.80	187.90	1,127.40	1,127.40
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,644,319.55</b>	<b>219,984.31</b>	<b>1,340,358.96</b>	<b>1,303,960.59</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	41,915.46	3,492.95	20,957.73	20,957.73
	18PQC Guarantee Transportation Levy SFY2018	5371/3200	14,958.85	1,246.58	7,479.43	7,479.42
	18PQG Adult Education SFY2018	1609/3300	34,878.25	2,906.52	17,439.12	17,439.13
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	500.00	0.00	0.00	500.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,195.36	99.62	597.68	597.68
	18PQI Concurrent Enrollment SFY2018	5333/3300	15,445.55	1,936.72	7,722.77	7,722.78
	18PQM School Land Trust Program SFY2018	5420/3400	161,202.80	0.00	161,202.80	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	44,978.44	22,489.22	22,489.22	22,489.22
	18PQR Educator Salary Adjustments SFY2018	5876/3400	109,737.08	9,144.76	54,868.55	54,868.53
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,114.53	92.88	557.27	557.26
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,448.35	615.82	3,753.42	3,694.93
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,320.69	0.00	2,656.55	664.14
	18PUD Early Intervention SFY2018	5641/3400	32,710.63	16,355.31	16,355.31	16,355.32
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	16,024.03	0.00	0.00	16,024.03
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>485,430.02</b>	<b>58,380.38</b>	<b>316,079.85</b>	<b>169,350.17</b>

SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	200,000.00	16,666.66	100,000.01	99,999.99
<b>SBPR School Building Program - Total</b>			<b>200,000.00</b>	<b>16,666.66</b>	<b>100,000.01</b>	<b>99,999.99</b>
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	1,740.00	-1,740.00
	18PCA School Readiness (HOSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>165.18</b>	<b>0.00</b>	<b>1,740.00</b>	<b>-1,574.82</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	362,217.52	30,184.80	181,108.76	181,108.76
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	52,213.61	3,723.77	29,871.02	22,342.59
	18PRB Board Leeway SFY2018	5460/3600	91,241.76	7,603.48	45,620.88	45,620.88
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	13,053.41	930.94	7,467.76	5,585.65
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>518,726.30</b>	<b>42,442.99</b>	<b>264,068.42</b>	<b>254,657.88</b>
<b>290 TINTIC SCHOOL DISTRICT - Total</b>			<b>3,848,641.05</b>	<b>346,927.71</b>	<b>2,073,156.68</b>	<b>1,775,484.37</b>

Dec 26, 2017

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **00DISTRICT**

Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADEB Adult Education Basic FFY2017	7583/4580	0.00	0.00	15,451.00	-15,451.00
	17ADPI Adult Education Prison & Inst FFY2017	7581/4580	0.00	0.00	10,036.00	-10,036.00
<b>84002 SAS-Adult Education - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>25,487.00</b>	<b>-25,487.00</b>
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	0.00	42,604.52	-42,604.52
	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	512,967.43	-512,967.43
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>555,571.95</b>	<b>-555,571.95</b>
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	0.00	0.00	20,150.11	-20,150.11
<b>84011 SAS-NCLB-Migrant Education - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>20,150.11</b>	<b>-20,150.11</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	35.00	35.00	-35.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	1,079,575.28	-1,079,575.28
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>35.00</b>	<b>1,079,610.28</b>	<b>-1,079,610.28</b>
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	116,764.00	-116,764.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	36,630.02	0.00	0.00	36,630.02
<b>84048 CTE-Career and Tech Education - Total</b>			<b>36,630.02</b>	<b>0.00</b>	<b>116,764.00</b>	<b>-80,133.98</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	44,877.10	-44,877.10
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>44,877.10</b>	<b>-44,877.10</b>
84196 SAS-McKinney Vento Homeless Children	17MVFT Flow-through FFY2017	7950/4800	0.00	0.00	5,361.00	-5,361.00
<b>84196 SAS-McKinney Vento Homeless Children - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>5,361.00</b>	<b>-5,361.00</b>
84323 SPED-State Improvement Grant-IDEA	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	0.00	21,973.48	-21,973.48
<b>84323 SPED-State Improvement Grant-IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>21,973.48</b>	<b>-21,973.48</b>
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	41,785.79	-41,785.79
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>41,785.79</b>	<b>-41,785.79</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	210,897.10	-210,897.10
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>210,897.10</b>	<b>-210,897.10</b>
84377 SAS-School Improvement Grant-Title II	16SIFT Flow-through FFY2016	7803/4800	0.00	0.00	323,185.60	-323,185.60
<b>84377 SAS-School Improvement Grant-Title II - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>323,185.60</b>	<b>-323,185.60</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	362,825.28	-362,825.28
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	91,316.37	-91,316.37
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	75,848.93	-75,848.93
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	218,380.16	413,150.96	-413,150.96
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	63,299.60	120,483.84	-120,483.84
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	55,506.78	104,048.86	-104,048.86
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>337,186.54</b>	<b>1,167,674.24</b>	<b>-1,167,674.24</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	84,595.00	282,945.00	-282,945.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>84,595.00</b>	<b>282,945.00</b>	<b>-282,945.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	0.00	1,220.63	-1,220.63
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	1,158.35	2,632.70	-2,632.70
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Total</b>			<b>0.00</b>	<b>1,158.35</b>	<b>3,853.33</b>	<b>-3,853.33</b>
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	132,000.00	0.00	0.00	132,000.00
<b>FINOPS FINOPS-Financial Operations - Total</b>			<b>132,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,000.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	35,058.20	0.00	35,058.20	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	97,454.28	0.00	97,454.28	0.00
	18PPA Kindergarten SFY2018	VAR/3005	1,847,068.33	258,253.88	923,534.17	923,534.16
	18PPB Grades 1-12 SFY2018	VAR/3010	42,284,806.27	4,949,250.80	21,142,403.14	21,142,403.13
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-31,792.00	-3,094.00	-31,792.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,740,749.92	144,828.44	871,779.28	868,970.64
	18PPD Professional Staff SFY2018	VAR/3020	4,646,388.00	509,739.88	2,323,194.00	2,323,194.00
	18PPF Special Education - Add-on SFY2018	1205/3100	5,669,749.78	472,479.15	2,834,874.90	2,834,874.88

	18PPG Special Education - Preschool SFY2018	1215/3100	773,880.03	64,490.02	386,940.02	386,940.01
	18PPH Special Education - Self-contained SFY2018	1210/3100	1,170,769.60	97,564.14	585,384.80	585,384.80
	18PPI Special Education - Extended Year SFY2018	1220/3100	30,447.87	2,537.33	15,223.93	15,223.94
	18PPK CTE ADM SFY2018	VAR/3100	2,765,674.99	264,922.95	1,382,837.50	1,382,837.49
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	141,777.00	11,614.25	72,091.50	69,685.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	280,171.00	23,330.94	140,185.35	139,985.65
	18PPKC CTE Workbased Learning SFY2018	6902/3100	50,449.00	4,170.29	25,427.25	25,021.75
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	32,231.00	2,724.43	16,115.50	16,115.50
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	19,922.00	1,800.25	9,961.00	9,961.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	224,954.00	21,650.38	112,477.00	112,477.00
	18PPL Class Size Reduction SFY2018	5201/3100	3,167,538.06	354,570.54	1,583,769.03	1,583,769.03
	18PPM Foreign Exchange SFY2018	VAR/3013	33,110.00	2,759.16	16,555.01	16,554.99
	18PPN Special Education - Impact Aid SFY2018	1225/3100	150,921.19	12,576.76	75,460.60	75,460.59
	18PPO Special Education - Intensive Services SFY2018	1230/3100	6,583.21	0.00	6,583.21	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>65,137,911.73</b>	<b>7,196,169.59</b>	<b>32,625,517.67</b>	<b>32,512,394.06</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	0.00	0.00	2,590.00	-2,590.00
	17PUH Civics Educ State Capitol Field Trips SFY2017	5808/3400	0.00	0.00	2,000.00	-2,000.00
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	0.00	2,768.00	-2,768.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	166,493.08	224,178.08	-224,178.08
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	0.00	63,582.95	-63,582.95
	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	2,389,264.77	199,105.40	1,194,632.40	1,194,632.37
	18PQG Adult Education SFY2018	1609/3300	167,929.89	13,994.16	83,964.96	83,964.93
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	1,500.00	0.00	0.00	1,500.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	22,941.81	11,470.91	11,470.91	11,470.90
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	67,308.06	5,609.00	33,654.03	33,654.03
	18PQI Concurrent Enrollment SFY2018	5333/3300	249,197.67	42,749.00	124,598.83	124,598.84
	18PQM School Land Trust Program SFY2018	5420/3400	1,425,132.62	0.00	1,425,132.62	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	401,009.39	33,417.45	200,504.70	200,504.69
	18PQR Educator Salary Adjustments SFY2018	5876/3400	3,834,889.94	319,574.17	1,917,444.97	1,917,444.97
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	19,405.02	1,617.08	9,702.51	9,702.51
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	36,433.78	3,036.15	18,216.89	18,216.89
	18POV Critical Language & Dual Immersion SFY2018	5637/3400	536,853.81	0.00	0.00	536,853.81
	18POX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	234,700.00	0.00	0.00	234,700.00
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	194,321.79	23,153.95	97,160.90	97,160.89
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	113,801.94	0.00	91,041.55	22,760.39
	18PUD Early Intervention SFY2018	5641/3400	174,366.87	14,530.57	87,183.43	87,183.44
	18PUF Youth in Custody SFY2018	5340/3300	23,750.00	0.00	0.00	23,750.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	660,923.63	330,461.82	330,461.82	330,461.81
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>10,553,730.99</b>	<b>1,165,212.74</b>	<b>5,920,289.55</b>	<b>4,633,441.44</b>
SAS SAS-Student Advocacy Services	16STAD Administration for Indian Ed SFY2016		0.00	0.00	26,571.00	-26,571.00
	16STPD Professional Development for Indian Ed SFY2016	5618/3800	0.00	0.00	4,386.00	-4,386.00
	17SAPV Substance Abuse Prevention SFY2017	5606/3800	0.00	0.00	22,657.00	-22,657.00
	18STAD Administration for Indian Ed SFY2018		0.00	0.00	150.00	-150.00
	18STPD Professional Development for Indian Ed SFY2018	5618/3800	0.00	0.00	721.42	-721.42
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>54,485.42</b>	<b>-54,485.42</b>
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	477,032.31	39,752.70	238,516.15	238,516.16
	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	984,133.67	82,011.14	492,066.84	492,066.83
	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	22,740.80	1,895.06	11,370.41	11,370.39
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	45,149.29	3,762.45	22,574.65	22,574.64
<b>SBPR School Building Program - Total</b>			<b>1,529,056.07</b>	<b>127,421.35</b>	<b>764,528.05</b>	<b>764,528.02</b>
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	0.00	0.00	4,364.00	-4,364.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	75,000.00	-75,000.00
	18PCA School Readiness (HOSR) SFY2018	7350/4700	1,816.98	0.00	0.00	1,816.98
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	161.48	489.98	-489.98
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>1,816.98</b>	<b>161.48</b>	<b>79,853.98</b>	<b>-78,037.00</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	1,577,972.42	131,497.71	788,986.21	788,986.21
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	1,020,049.61	208,973.70	510,024.81	510,024.80
	18PRB Board Leeway SFY2018	5460/3600	1,048,487.93	87,374.00	524,243.97	524,243.96
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	658,053.35	131,073.38	329,026.67	329,026.66

VBLPR Voted and Board Leeway Program - Total	4,304,563.31	558,918.79	2,152,281.66	2,152,281.65
300 TOOELE SCHOOL DISTRICT - Total	81,695,709.10	9,470,858.84	45,497,092.31	36,198,616.79

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **00DISTRICT**  
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	2,770.46	67,661.88	-67,661.88
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	0.00	13,632.00	-13,632.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>2,770.46</b>	<b>81,293.88</b>	<b>-81,293.88</b>
84013 SAS-Title I Neglected and Delinquent	17NDAC Academics FFY2017	7840/4800	0.00	0.00	17,997.77	-17,997.77
<b>84013 SAS-Title I Neglected and Delinquent - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>17,997.77</b>	<b>-17,997.77</b>
84048 CTE-Career and Tech Education	17FHE Career & Technical Education Formula Reserve FFY2017	6043/4538	0.00	0.00	21,604.00	-21,604.00
	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	30,413.00	-30,413.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6047/4546	0.00	92.00	3,091.00	-3,091.00
	18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	14,750.00	0.00	0.00	14,750.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	23,393.77	0.00	0.00	23,393.77
<b>84048 CTE-Career and Tech Education - Total</b>			<b>38,143.77</b>	<b>92.00</b>	<b>55,108.00</b>	<b>-16,964.23</b>
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented Students Education	7508/4600	0.00	1,650.00	1,650.00	-1,650.00
<b>84206A T&amp;L-JAVITS Gifted and Talented Students Education - Total</b>			<b>0.00</b>	<b>1,650.00</b>	<b>1,650.00</b>	<b>-1,650.00</b>
84287 SAS-After School 21st Cnt.Learning Center	17ASFT Flow-through to LEAs FFY2017	7910/4800	0.00	0.00	12,419.00	-12,419.00
	18ASFT Flow-through to LEAs FFY2018	7910/4800	142,500.00	0.00	0.00	142,500.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Total</b>			<b>142,500.00</b>	<b>0.00</b>	<b>12,419.00</b>	<b>130,081.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	10,631.47	26,883.19	-26,883.19
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>10,631.47</b>	<b>26,883.19</b>	<b>-26,883.19</b>
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	0.00	48.00	-48.00
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>48.00</b>	<b>-48.00</b>
A&A A&A-Assessment & Accountability	17FAST FAST-ER SFY2017		0.00	3,200.00	4,077.60	-4,077.60
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Total</b>			<b>0.00</b>	<b>3,200.00</b>	<b>4,077.60</b>	<b>-4,077.60</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	0.00	194.20	-194.20
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	207,166.84	-207,166.84
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	40,769.93	-40,769.93
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	43,257.76	-43,257.76
	18ASSP After School Program FFY2018	8079/4560	0.00	148.44	338.12	-338.12
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	124,523.92	262,328.88	-262,328.88
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	27,464.36	57,714.08	-57,714.08
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	32,121.26	68,010.27	-68,010.27
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>184,257.98</b>	<b>679,780.08</b>	<b>-679,780.08</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	37,114.00	133,086.50	-133,086.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>37,114.00</b>	<b>133,086.50</b>	<b>-133,086.50</b>
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	6,697.61	0.00	6,697.61	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,768.46	0.00	5,768.46	0.00
	18PPA Kindergarten SFY2018	VAR/3005	645,977.76	66,291.87	322,988.88	322,988.88
	18PPB Grades 1-12 SFY2018	VAR/3010	13,689,221.11	1,320,423.89	6,844,610.55	6,844,610.56
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-5,298.00	-497.00	-5,298.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	480,221.02	39,791.69	241,470.86	238,750.16
	18PPD Professional Staff SFY2018	VAR/3020	1,835,049.90	193,812.92	917,524.95	917,524.95
	18PPF Special Education - Add-on SFY2018	1205/3100	3,132,275.36	261,022.94	1,566,137.69	1,566,137.67
	18PPG Special Education - Preschool SFY2018	1215/3100	988,035.51	82,336.30	494,017.75	494,017.76
	18PPH Special Education - Self-contained SFY2018	1210/3100	536,529.16	44,710.77	268,264.58	268,264.58
	18PPI Special Education - Extended Year SFY2018	1220/3100	15,904.21	1,325.35	7,952.10	7,952.11
	18PPK CTE ADM SFY2018	VAR/3100	678,069.62	51,210.77	370,804.97	307,264.65
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.59	8,277.50	8,277.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	132,381.00	11,026.39	66,222.63	66,158.37
	18PPKC CTE Workbased Learning SFY2018	6902/3100	25,037.00	2,069.84	12,617.97	12,419.03
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	13,104.00	1,108.77	6,552.00	6,552.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	4,688.00	333.20	2,688.78	1,999.22

	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	81,876.00	6,620.67	42,151.95	39,724.05
	18PPL Class Size Reduction SFY2018	5201/3100	1,514,108.27	130,709.42	757,054.14	757,054.13
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	4,966.50	4,966.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	73,055.48	6,087.95	36,527.75	36,527.73
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>23,879,189.47</b>	<b>2,220,593.08</b>	<b>11,977,999.62</b>	<b>11,901,189.85</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	37,949.00	38,787.00	-38,787.00
	18POB To & From School - Pupil Transportation SFY2018	5315/3200	1,860,377.63	155,031.47	930,188.82	930,188.81
	18PQG Adult Education SFY2018	1609/3300	186,646.23	15,553.87	93,323.12	93,323.11
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	6,000.00	0.00	0.00	6,000.00
	18POHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	4,108.98	2,054.49	2,054.49	2,054.49
	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	32,377.26	2,698.10	16,188.63	16,188.63
	18PQI Concurrent Enrollment SFY2018	5333/3300	82,620.36	10,524.09	41,310.18	41,310.18
	18PQM School Land Trust Program SFY2018	5420/3400	770,379.65	0.00	770,379.65	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	133,002.43	11,083.54	66,501.22	66,501.21
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,764,299.70	147,024.97	882,149.85	882,149.85
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	9,757.48	813.13	4,878.74	4,878.74
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	15,912.34	1,326.03	7,956.17	7,956.17
	18POV Critical Language & Dual Immersion SFY2018	5637/3400	10,000.00	0.00	0.00	10,000.00
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	85,239.11	7,093.68	42,677.03	42,562.08
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	51,714.95	0.00	41,371.96	10,342.99
	18PUD Early Intervention SFY2018	5641/3400	119,643.73	9,970.31	59,821.86	59,821.87
	18PUF Youth in Custody SFY2018	5340/3300	233,114.00	0.00	0.00	233,114.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	273,258.74	0.00	0.00	273,258.74
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>5,638,452.59</b>	<b>401,122.68</b>	<b>2,997,588.72</b>	<b>2,640,863.87</b>
<b>SAS SAS-Student Advocacy Services</b>						
	18PAX Teacher Retention Program SFY2018	5622/3800	242,500.00	189,002.20	189,002.20	53,497.80
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	34,414.00	0.00	0.00	34,414.00
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>276,914.00</b>	<b>189,002.20</b>	<b>189,002.20</b>	<b>87,911.80</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	16,090.00	-16,090.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	80,000.00	5,720.00	5,720.00	74,280.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	721.60	-721.60
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>80,000.00</b>	<b>5,720.00</b>	<b>22,531.60</b>	<b>57,468.40</b>
<b>310 UINTAH SCHOOL DISTRICT - Total</b>			<b>30,055,199.83</b>	<b>3,056,153.87</b>	<b>16,199,466.16</b>	<b>13,855,733.67</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **OODISTRICT**

Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1FT Flow-through FFY2016	7801/4800	0.00	0.00	53,674.00	-53,674.00
	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	357,625.84	-357,625.84
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>411,299.84</b>	<b>-411,299.84</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	963,374.00	-963,374.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>963,374.00</b>	<b>-963,374.00</b>
84048 CTE-Career and Tech Education	17FHE Career & Technical Education Formula Reserve FFY2017	6043/4538	0.00	0.00	50,000.00	-50,000.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6047/4546	0.00	0.00	22,471.00	-22,471.00
	18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	14,750.00	0.00	0.00	14,750.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	16,342.61	0.00	0.00	16,342.61
<b>84048 CTE-Career and Tech Education - Total</b>			<b>31,092.61</b>	<b>0.00</b>	<b>72,471.00</b>	<b>-41,378.39</b>
84173 SPED-Preschool Special Educ IDEA	16PRE Preschool SPED Flow-through FFY2016	7522/4522	0.00	0.00	18,192.00	-18,192.00
	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	35,070.00	-35,070.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>53,262.00</b>	<b>-53,262.00</b>
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	43,263.00	-43,263.00
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>43,263.00</b>	<b>-43,263.00</b>
84366 T&L-Math & Science Partnerships	172B Math & Science Partnerships FFY2017	7865/4800	0.00	0.00	107,281.00	-107,281.00
<b>84366 T&amp;L-Math &amp; Science Partnerships - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>107,281.00</b>	<b>-107,281.00</b>
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	0.00	10,826.00	-10,826.00
	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	75,225.00	-75,225.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>86,051.00</b>	<b>-86,051.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	0.00	464.64	-464.64
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	131,134.80	-131,134.80
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	30,838.02	-30,838.02
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	25,963.56	-25,963.56
	17SMP Special Milk Program FFY2017	8073/4560	0.00	0.00	133.63	-133.63
	18ASSP After School Program FFY2018	8079/4560	0.00	264.00	589.60	-589.60
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	77,937.84	154,385.88	-154,385.88
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	21,232.45	42,451.58	-42,451.58
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	18,977.80	37,626.36	-37,626.36
	18SMP Special Milk Program FFY2018	8073/4560	0.00	300.25	594.69	-594.69
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>118,712.34</b>	<b>424,182.76</b>	<b>-424,182.76</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	28,692.50	99,040.00	-99,040.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>28,692.50</b>	<b>99,040.00</b>	<b>-99,040.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	19,162.00	0.00	19,162.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	538,550.18	42,398.27	284,160.57	254,389.61
	18PPB Grades 1-12 SFY2018	VAR/3010	13,543,676.17	1,103,170.56	6,925,528.80	6,618,147.37
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-963.00	-146.00	-963.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	2,193,175.37	181,511.79	1,104,104.62	1,089,070.75
	18PPF Special Education - Add-on SFY2018	1205/3100	2,170,134.89	180,844.58	1,085,067.45	1,085,067.44
	18PPG Special Education - Preschool SFY2018	1215/3100	267,694.35	22,307.87	133,847.17	133,847.18
	18PPH Special Education - Self-contained SFY2018	1210/3100	254,505.53	21,208.80	127,252.77	127,252.76
	18PPI Special Education - Extended Year SFY2018	1220/3100	11,117.15	926.43	5,558.58	5,558.57
	18PPK CTE ADM SFY2018	VAR/3100	1,030,730.86	84,624.19	522,985.69	507,745.17
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	41,388.00	3,449.10	20,694.00	20,694.00
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	95,641.00	7,964.15	47,856.07	47,784.93
	18PPKC CTE Workbased Learning SFY2018	6902/3100	24,424.00	2,019.84	12,304.98	12,119.02
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	13,849.00	1,173.62	6,924.50	6,924.50
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	6,831.00	724.24	3,415.50	3,415.50

	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	111,223.00	9,426.74	55,611.50	55,611.50
	18PPL Class Size Reduction SFY2018	5201/3100	1,396,321.85	114,760.36	707,759.68	688,562.17
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	4,966.50	4,966.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	47,425.93	3,952.17	23,712.97	23,712.96
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>21,774,820.28</b>	<b>1,781,144.46</b>	<b>11,089,950.35</b>	<b>10,684,869.93</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	984,780.06	82,065.00	492,390.03	492,390.03
	18PQG Adult Education SFY2018	1609/3300	68,512.99	5,709.41	34,256.50	34,256.49
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	1,000.00	0.00	0.00	1,000.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	20,270.98	10,135.49	10,135.49	10,135.49
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	33,109.55	2,759.13	16,554.78	16,554.77
	18PQI Concurrent Enrollment SFY2018	5333/3300	163,591.32	12,242.99	90,133.39	73,457.93
	18PQM School Land Trust Program SFY2018	5420/3400	731,891.16	0.00	731,891.16	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	93,719.94	46,859.97	46,859.97	46,859.97
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,812,835.33	151,069.62	906,417.67	906,417.66
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	8,061.71	671.81	4,030.86	4,030.85
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	13,333.68	1,111.14	6,666.84	6,666.84
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	61,000.00	0.00	0.00	61,000.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	80,298.92	6,606.55	40,659.65	39,639.27
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	52,803.78	0.00	42,243.02	10,560.76
	18PUD Early Intervention SFY2018	5641/3400	85,847.97	42,923.99	42,923.99	42,923.98
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	200,229.27	0.00	0.00	200,229.27
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>4,411,286.66</b>	<b>362,155.10</b>	<b>2,465,163.35</b>	<b>1,946,123.31</b>
SAS SAS-Student Advocacy Services	18PFC Correctional Institutions Education FT SFY2018	5613/3800	29,766.00	0.00	0.00	29,766.00
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>29,766.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,766.00</b>
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	82,776.50	6,898.05	41,388.25	41,388.25
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	164,343.43	13,695.28	82,171.72	82,171.71
<b>SBPR School Building Program - Total</b>			<b>247,119.93</b>	<b>20,593.33</b>	<b>123,559.97</b>	<b>123,559.96</b>
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	23,260.00	-23,260.00
	18PCA School Readiness (HOSR) SFY2018	7350/4700	825.90	0.00	0.00	825.90
	18SCRD School Readiness (HB96) SFY2018	5321/3800	0.00	0.00	29,410.00	-29,410.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>825.90</b>	<b>0.00</b>	<b>52,670.00</b>	<b>-51,844.10</b>
<b>320 WASATCH SCHOOL DISTRICT - Total</b>			<b>26,494,911.38</b>	<b>2,311,297.73</b>	<b>15,991,568.27</b>	<b>10,503,343.11</b>

Dec 26, 2017

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **00DISTRICT**  
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADEB Adult Education Basic FFY2017	7583/4580	0.00	0.00	33,523.00	-33,523.00
	17ADEL Adult Education EL Civics FFY2017	7584/4580	0.00	0.00	8,370.00	-8,370.00
	18ADEB Adult Education Basic FFY2018	7583/4580	101,660.00	0.00	15,310.00	86,350.00
	18ADEL Adult Education EL Civics FFY2018	7584/4580	24,500.00	0.00	2,312.00	22,188.00
<b>84002 SAS-Adult Education - Total</b>			<b>126,160.00</b>	<b>0.00</b>	<b>59,515.00</b>	<b>66,645.00</b>
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	1,350,448.58	-1,350,448.58
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,350,448.58</b>	<b>-1,350,448.58</b>
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	0.00	0.00	100,782.25	-100,782.25
<b>84011 SAS-NCLB-Migrant Education - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>100,782.25</b>	<b>-100,782.25</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	230,000.00	230,035.00	-230,035.00
	17FTD Flow-through Discretionary FFY2017	7524/4524	0.00	0.00	54,296.27	-54,296.27
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	2,268,471.00	-2,268,471.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>230,000.00</b>	<b>2,552,802.27</b>	<b>-2,552,802.27</b>
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	301,784.00	-301,784.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	121,529.62	0.00	52,475.00	69,054.62
<b>84048 CTE-Career and Tech Education - Total</b>			<b>121,529.62</b>	<b>0.00</b>	<b>354,259.00</b>	<b>-232,729.38</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	40,942.08	-40,942.08
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>40,942.08</b>	<b>-40,942.08</b>
84323 SPED-State Improvement Grant-IDEA	15SIG SPDG (UMTSS) Grant FFY2015	7526/4526	0.00	0.00	22,806.98	-22,806.98
	16SIG SPDG (UMTSS) Grant FFY2016	7526/4526	0.00	0.00	12,523.64	-12,523.64
	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	2,466.00	2,466.00	-2,466.00
<b>84323 SPED-State Improvement Grant-IDEA - Total</b>			<b>0.00</b>	<b>2,466.00</b>	<b>37,796.62</b>	<b>-37,796.62</b>
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	93,662.44	-93,662.44
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>93,662.44</b>	<b>-93,662.44</b>
84366 T&L-Math & Science Partnerships	172B Math & Science Partnerships FFY2017	7865/4800	0.00	0.00	11,342.00	-11,342.00
<b>84366 T&amp;L-Math &amp; Science Partnerships - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>11,342.00</b>	<b>-11,342.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	144,733.76	-144,733.76
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>144,733.76</b>	<b>-144,733.76</b>
84369 A&A and IT-State Assessments	16AADM Administration FFY2016		0.00	3,186.49	3,186.49	-3,186.49
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>3,186.49</b>	<b>3,186.49</b>	<b>-3,186.49</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	0.00	5,016.88	-5,016.88
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	729,449.20	-729,449.20
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	166,448.10	-166,448.10
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	153,718.84	-153,718.84
	18ASSP After School Program FFY2018	8079/4560	0.00	3,645.84	9,395.76	-9,395.76
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	406,711.68	838,378.72	-838,378.72
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	97,319.82	199,666.35	-199,666.35
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	95,074.31	195,043.64	-195,043.64
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>602,751.65</b>	<b>2,297,117.49</b>	<b>-2,297,117.49</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	124,769.00	469,377.50	-469,377.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>124,769.00</b>	<b>469,377.50</b>	<b>-469,377.50</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	0.00	10,297.20	-10,297.20
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	8,994.86	23,520.24	-23,520.24
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Total</b>			<b>0.00</b>	<b>8,994.86</b>	<b>33,817.44</b>	<b>-33,817.44</b>
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	30,395.00	1,824.00	30,395.00	0.00
<b>FINOPS FINOPS-Financial Operations - Total</b>			<b>30,395.00</b>	<b>1,824.00</b>	<b>30,395.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	23,093.06	0.00	23,093.06	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	39,719.96	0.00	39,719.96	0.00
	18PPA Kindergarten SFY2018	VAR/3005	2,740,806.54	219,023.88	1,426,663.29	1,314,143.25
	18PPB Grades 1-12 SFY2018	VAR/3010	69,184,945.43	5,745,348.63	34,715,667.68	34,469,277.75

18PPBD Pub Ed Online Dist SFY2018	VAR/3010	264,109.00	28,953.00	264,109.00	0.00
18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-3,167.00	-469.00	-3,167.00	0.00
18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,463,106.31	119,659.23	745,150.90	717,955.41
18PPD Professional Staff SFY2018	VAR/3020	9,265,948.01	764,098.13	4,681,359.22	4,584,588.79
18PPF Special Education - Add-on SFY2018	1205/3100	11,066,897.84	922,241.48	5,533,448.93	5,533,448.91
18PPG Special Education - Preschool SFY2018	1215/3100	2,122,086.12	176,840.51	1,061,043.06	1,061,043.06
18PPH Special Education - Self-contained SFY2018	1210/3100	2,833,774.53	236,147.88	1,416,887.28	1,416,887.25
18PPI Special Education - Extended Year SFY2018	1220/3100	63,002.64	5,250.22	31,501.32	31,501.32
18PPK CTE ADM SFY2018	VAR/3100	4,428,541.96	453,856.89	2,214,270.98	2,214,270.98
18PPKA CTE Summer Agriculture SFY2018	6100/3100	149,690.00	12,473.24	74,850.57	74,839.43
18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	542,320.00	48,122.05	271,160.00	271,160.00
18PPKC CTE Workbased Learning SFY2018	6902/3100	86,885.00	7,171.32	43,857.06	43,027.94
18PPKD CTE College & Career Awareness SFY2018	6901/3100	56,496.00	5,645.23	28,248.00	28,248.00
18PPKE CTE Technical Student Orgs SFY2018	6900/3100	21,608.00	1,877.51	10,804.00	10,804.00
18PPKF CTE Skill Certification Competency SFY2018	6900/3100	553,517.00	52,528.31	276,758.50	276,758.50
18PPL Class Size Reduction SFY2018	5201/3100	6,081,248.57	504,365.48	3,055,055.66	3,026,192.91
18PPM Foreign Exchange SFY2018	VAR/3013	43,043.00	3,586.91	21,521.51	21,521.49
18PPN Special Education - Impact Aid SFY2018	1225/3100	325,217.13	27,101.43	162,608.58	162,608.55
18PPO Special Education - Intensive Services SFY2018	1230/3100	17,523.05	0.00	17,523.05	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>		<b>111,370,412.15</b>	<b>9,333,822.33</b>	<b>56,112,134.61</b>	<b>55,258,277.54</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	14QGS Adult Education-Supplemental SFY2014	1609/3300	339.97	0.00	339.97
	15QGS Adult Education-Supplemental SFY2015	1609/3300	0.00	0.00	12,686.00
	16QGS Adult Education-Supplemental SFY2016	1609/3300	0.00	0.00	9,079.00
	17PUH Civics Educ State Capitol Field Trips SFY2017	5808/3400	0.00	0.00	1,675.70
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	21,200.00	172,021.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	0.00	121,533.87
	18POB To & From School - Pupil Transportation SFY2018	5315/3200	3,687,550.85	307,295.91	1,843,775.43
	18POG Adult Education SFY2018	1609/3300	315,666.28	26,305.53	157,833.14
	18POGS Adult Education-Supplemental SFY2018	1609/3300	7,000.00	0.00	7,000.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	47,801.15	23,900.58	23,900.58
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	141,341.13	11,778.43	70,670.57
	18POI Concurrent Enrollment SFY2018	5333/3300	211,567.42	39,465.16	105,783.71
	18PQM School Land Trust Program SFY2018	5420/3400	2,772,947.62	0.00	2,723,121.62
	18PQP K-3 Reading Improvement SFY2018	5805/3400	573,911.62	47,825.97	286,955.81
	18PQR Educator Salary Adjustments SFY2018	5876/3400	8,085,697.25	673,808.11	4,042,848.63
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	38,112.21	3,176.02	19,056.11
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	42,820.69	3,568.40	21,410.35
	18POV Critical Language & Dual Immersion SFY2018	5637/3400	215,489.85	0.00	0.00
	18POX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	224,500.00	9,425.00	28,273.00
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	362,223.58	30,037.57	181,998.14
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	240,345.85	0.00	192,276.68
	18PUD Early Intervention SFY2018	5641/3400	343,215.69	28,601.31	171,607.85
	18PUF Youth in Custody SFY2018	5340/3300	389,204.50	0.00	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,124,148.33	562,074.17	562,074.17
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>		<b>18,823,883.99</b>	<b>1,788,462.16</b>	<b>10,748,921.33</b>	<b>8,074,962.66</b>
SAS SAS-Student Advocacy Services	16SUPV Suicide Prevention SFY2016	5674/3800	0.00	0.00	9,000.00
	17PFC Correctional Institutions Education FT SFY2017	5613/3800	0.00	0.00	5,564.00
	17SAPV Substance Abuse Prevention SFY2017	5606/3800	0.00	0.00	14,429.00
	17SUPV Suicide Prevention SFY2017	5674/3800	0.00	0.00	9,500.00
	18EDEQ CEP Admin SFY2018		0.00	241.60	-241.60
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	29,532.00	0.00	5,386.00
<b>SAS SAS-Student Advocacy Services - Total</b>		<b>29,532.00</b>	<b>241.60</b>	<b>44,120.60</b>	<b>-14,588.60</b>
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	228,014.38	19,001.20	114,007.18
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	452,696.92	37,724.75	226,348.46
<b>SBPR School Building Program - Total</b>		<b>680,711.30</b>	<b>56,725.95</b>	<b>340,355.66</b>	<b>340,355.64</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	0.00	0.00	146,300.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	72,600.00
	17PCA School Readiness (HCSR) SFY2017	7350/4700	0.00	0.00	199,425.79
	18CPR CPR/AED SFY2018	0050/3990	0.00	0.00	5,112.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	280,000.00	0.00	0.00
	18PCA School Readiness (HCSR) SFY2018	7350/4700	10,736.70	0.00	10,736.70

	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	839.13	1,778.33	-1,778.33
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>290,736.70</b>	<b>839.13</b>	<b>425,216.12</b>	<b>-134,479.42</b>
VBLPR Voted and Board Leeway Program	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	867,026.59	58,420.65	516,502.71	350,523.88
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	241,537.86	15,098.49	150,946.89	90,590.97
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>1,108,564.45</b>	<b>73,519.14</b>	<b>667,449.60</b>	<b>441,114.85</b>
<b>330 WASHINGTON CO SCHOOL DIST - Total</b>			<b>132,581,925.21</b>	<b>12,227,602.31</b>	<b>75,918,375.84</b>	<b>56,663,549.37</b>

Dec 26, 2017

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **OODISTRICT**

Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	13,419.43	-13,419.43
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	0.00	10,000.00	-10,000.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>23,419.43</b>	<b>-23,419.43</b>
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016	7524/4524	0.00	0.00	27,293.00	-27,293.00
	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	0.00	35.00	-35.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	7,697.00	14,032.00	-14,032.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>7,697.00</b>	<b>41,360.00</b>	<b>-41,360.00</b>
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	9,285.00	-9,285.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	4,142.00	0.00	0.00	4,142.00
<b>84048 CTE-Career and Tech Education - Total</b>			<b>4,142.00</b>	<b>0.00</b>	<b>9,285.00</b>	<b>-5,143.00</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	647.00	2,586.00	-2,586.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>647.00</b>	<b>2,586.00</b>	<b>-2,586.00</b>
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	0.00	9,522.00	-9,522.00
	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	2,213.00	-2,213.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>11,735.00</b>	<b>-11,735.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	9,174.28	-9,174.28
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	2,076.36	-2,076.36
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	672.06	-672.06
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	6,210.08	12,879.68	-12,879.68
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,621.23	3,369.99	-3,369.99
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	333.19	605.25	-605.25
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>8,164.50</b>	<b>28,777.62</b>	<b>-28,777.62</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	2,078.50	6,982.50	-6,982.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>2,078.50</b>	<b>6,982.50</b>	<b>-6,982.50</b>
FML FML-Federal Mineral Lease	18AAAF A&A-Administration SFY2018		0.00	25.00	25.00	-25.00
<b>FML FML-Federal Mineral Lease - Total</b>			<b>0.00</b>	<b>25.00</b>	<b>25.00</b>	<b>-25.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	11,316.62	0.00	11,316.62	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,935.00	0.00	1,935.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	33,317.27	2,756.51	16,778.18	16,539.09
	18PPB Grades 1-12 SFY2018	VAR/3010	888,716.02	73,873.60	447,052.43	441,663.59
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-4,341.00	-263.00	-4,341.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,233,375.00	107,516.12	616,687.50	616,687.50
	18PPD Professional Staff SFY2018	VAR/3020	250,468.97	24,229.23	125,234.48	125,234.49
	18PPE Administrative Costs SFY2018	VAR/3025	314,545.00	26,212.09	157,272.50	157,272.50
	18PPF Special Education - Add-on SFY2018	1205/3100	232,644.10	19,387.01	116,322.06	116,322.04
	18PPG Special Education - Preschool SFY2018	1215/3100	34,070.19	2,839.20	17,035.10	17,035.09
	18PPH Special Education - Self-contained SFY2018	1210/3100	15,359.36	1,279.94	7,679.69	7,679.67
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,213.60	267.80	1,606.80	1,606.80
	18PPK CTE ADM SFY2018	VAR/3100	195,047.70	15,242.74	103,591.26	91,456.44
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.59	8,277.50	8,277.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	40,000.00	3,333.34	20,000.00	20,000.00
	18PPKC CTE Workbased Learning SFY2018	6902/3100	6,645.00	552.85	3,327.87	3,317.13
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,355.00	365.63	2,177.50	2,177.50
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	2,029.00	154.73	1,100.59	928.41
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	5,216.00	495.72	2,608.00	2,608.00
	18PPL Class Size Reduction SFY2018	5201/3100	89,705.79	7,466.33	44,907.78	44,798.01
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,110.88	425.90	2,555.45	2,555.43
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>3,379,284.50</b>	<b>287,515.33</b>	<b>1,703,125.31</b>	<b>1,676,159.19</b>



MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	28,776.00	-28,776.00
	18POB To & From School - Pupil Transportation SFY2018	5315/3200	189,518.83	15,793.23	94,759.42	94,759.41
	18POC Guarantee Transportation Levy SFY2018	5371/3200	33,738.68	2,811.55	16,869.35	16,869.33
	18POG Adult Education SFY2018	1609/3300	33,894.37	2,824.54	16,947.19	16,947.18
	18POHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	68.48	34.24	34.24	34.24
	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,146.99	178.92	1,073.50	1,073.49
	18POI Concurrent Enrollment SFY2018	5333/3300	30,841.92	4,737.86	15,420.96	15,420.96
	18PQM School Land Trust Program SFY2018	5420/3400	179,684.45	0.00	179,684.45	0.00
	18POP K-3 Reading Improvement SFY2018	5805/3400	43,241.16	21,620.58	21,620.58	21,620.58
	18PQR Educator Salary Adjustments SFY2018	5876/3400	181,700.21	15,141.68	90,850.10	90,850.11
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,329.02	110.75	664.51	664.51
	18POU Matching Fund for School Nurses SFY2018	5368/3400	3,845.08	320.42	1,922.54	1,922.54
	18POX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	32,100.00	0.00	0.00	32,100.00
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,584.82	877.08	5,322.36	5,262.46
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,526.11	0.00	4,420.89	1,105.22
	18PUD Early Intervention SFY2018	5641/3400	36,116.21	18,058.11	18,058.11	18,058.10
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	82,373.22	41,186.61	41,186.61	41,186.61
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>866,709.55</b>	<b>123,695.57</b>	<b>537,610.81</b>	<b>329,098.74</b>
SAS SAS-Student Advocacy Services	17SUPV Suicide Prevention SFY2017	5674/3800	0.00	0.00	525.00	-525.00
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>-525.00</b>
SBPR School Building Program	18PSA Capital Outlay Foundation Program SFY2018	5550/3700	100,000.00	8,333.35	50,000.00	50,000.00
<b>SBPR School Building Program - Total</b>			<b>100,000.00</b>	<b>8,333.35</b>	<b>50,000.00</b>	<b>50,000.00</b>
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	1,875.00	-1,875.00
	18PCA School Readiness (HOSR) SFY2018	7350/4700	495.54	0.00	0.00	495.54
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>495.54</b>	<b>0.00</b>	<b>1,875.00</b>	<b>-1,379.46</b>
VBLPR Voted and Board Leeway Program	18PRB Board Leeway SFY2018	5460/3600	18,316.41	1,526.37	9,158.22	9,158.19
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	23,116.75	1,896.81	11,735.90	11,380.85
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>41,433.16</b>	<b>3,423.18</b>	<b>20,894.12</b>	<b>20,539.04</b>
<b>340 WAYNE SCHOOL DISTRICT - Total</b>			<b>4,392,064.75</b>	<b>441,579.43</b>	<b>2,438,200.79</b>	<b>1,953,863.96</b>

Dec 26, 2017

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **00DISTRICT**  
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADEB Adult Education Basic FFY2017	7583/4580	0.00	0.00	29,000.00	-29,000.00
<b>84002 SAS-Adult Education - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>29,000.00</b>	<b>-29,000.00</b>
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	1,286,388.00	-1,286,388.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	0.00	23,806.00	-23,806.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,310,194.00</b>	<b>-1,310,194.00</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	1,070.00	1,394.00	-1,394.00
	17FTD Flow-through Discretionary FFY2017	7524/4524	0.00	0.00	1,943.00	-1,943.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	7,057.00	2,512,146.00	-2,512,146.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>8,127.00</b>	<b>2,515,483.00</b>	<b>-2,515,483.00</b>
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	184,514.00	-184,514.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6047/4546	0.00	67.00	67.00	-67.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	82,188.95	0.00	0.00	82,188.95
<b>84048 CTE-Career and Tech Education - Total</b>			<b>82,188.95</b>	<b>67.00</b>	<b>184,581.00</b>	<b>-102,392.05</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	22,534.00	171,366.00	-171,366.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>22,534.00</b>	<b>171,366.00</b>	<b>-171,366.00</b>
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	0.00	2,025.00	2,025.00	-2,025.00
<b>84206A T&amp;L-JAVITS Gifted and Talented Students Education - Total</b>			<b>0.00</b>	<b>2,025.00</b>	<b>2,025.00</b>	<b>-2,025.00</b>
84365 SAS-English Language Acq-Formula-Title III	16ELFT Flow-through FFY2016	7880/4800	0.00	0.00	51,064.00	-51,064.00
	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	65,156.00	-65,156.00
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>116,220.00</b>	<b>-116,220.00</b>
84366 T&L-Math & Science Partnerships	172B Math & Science Partnerships FFY2017	7865/4800	0.00	0.00	14,590.00	-14,590.00
<b>84366 T&amp;L-Math &amp; Science Partnerships - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>14,590.00</b>	<b>-14,590.00</b>
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	142,221.00	142,221.00	-142,221.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>142,221.00</b>	<b>142,221.00</b>	<b>-142,221.00</b>
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	169.02	-169.02
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>169.02</b>	<b>-169.02</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	648,867.20	-648,867.20
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	183,425.28	-183,425.28
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	122,971.59	-122,971.59
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	363,292.68	724,296.48	-724,296.48
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	123,610.71	247,264.71	-247,264.71
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	87,359.38	173,530.64	-173,530.64
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>574,262.77</b>	<b>2,100,355.90</b>	<b>-2,100,355.90</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	167,041.50	582,013.50	-582,013.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>167,041.50</b>	<b>582,013.50</b>	<b>-582,013.50</b>
CTE CTE-Career & Technical Education	18PKG Online Assessment SFY2018	6900/3100	0.00	67.00	67.00	-67.00
<b>CTE CTE-Career &amp; Technical Education - Total</b>			<b>0.00</b>	<b>67.00</b>	<b>67.00</b>	<b>-67.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	0.00	14,082.86	-14,082.86
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	16,495.03	36,527.30	-36,527.30
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Total</b>			<b>0.00</b>	<b>16,495.03</b>	<b>50,610.16</b>	<b>-50,610.16</b>
MSPB MSPB-Minimum School Programs Basic	17PPC Necessarily Existent Small Schools SFY2017	VAR/3015	3,836.69	0.00	3,836.69	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	53,849.40	0.00	53,849.40	0.00
	18PPA Kindergarten SFY2018	VAR/3005	3,350,115.86	293,608.23	1,675,057.93	1,675,057.93
	18PPB Grades 1-12 SFY2018	VAR/3010	81,782,757.03	7,232,697.05	40,891,378.52	40,891,378.51
	18PPBD Pub Ed Online Dist SFY2018	VAR/3010	1,312.00	0.00	1,312.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-7,445.00	-1,689.00	-7,445.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	312,768.48	37,392.61	156,384.24	156,384.24
	18PPD Professional Staff SFY2018	VAR/3020	9,776,924.80	867,782.67	4,888,462.40	4,888,462.40
	18PPF Special Education - Add-on SFY2018	1205/3100	14,617,357.55	1,218,113.13	7,308,678.78	7,308,678.77
	18PPG Special Education - Preschool SFY2018	1215/3100	1,440,682.32	120,056.86	720,341.16	720,341.16

18PPH Special Education - Self-contained SFY2018	1210/3100	2,246,568.68	187,214.05	1,123,284.35	1,123,284.33	
18PPI Special Education - Extended Year SFY2018	1220/3100	63,311.48	5,275.95	31,655.75	31,655.73	
18PPK CTE ADM SFY2018	VAR/3100	4,931,933.16	425,937.15	2,465,966.58	2,465,966.58	
18PPKA CTE Summer Agriculture SFY2018	6100/3100	223,493.00	18,624.51	111,746.50	111,746.50	
18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	514,930.00	42,871.83	257,699.04	257,230.96	
18PPKC CTE Workbased Learning SFY2018	6902/3100	89,866.00	7,414.82	45,377.05	44,488.95	
18PPKD CTE College & Career Awareness SFY2018	6901/3100	62,024.00	5,255.79	31,012.00	31,012.00	
18PPKE CTE Technical Student Orgs SFY2018	6900/3100	40,244.00	3,330.60	20,260.38	19,983.62	
18PPKF CTE Skill Certification Competency SFY2018	6900/3100	537,411.00	44,755.90	268,875.57	268,535.43	
18PPL Class Size Reduction SFY2018	5201/3100	6,378,730.25	562,028.42	3,189,365.12	3,189,365.13	
18PPM Foreign Exchange SFY2018	VAR/3013	56,287.00	4,690.59	28,143.50	28,143.50	
18PPN Special Education - Impact Aid SFY2018	1225/3100	326,870.65	27,239.23	163,435.33	163,435.32	
18PPO Special Education - Intensive Services SFY2018	1230/3100	10,176.78	0.00	10,176.78	0.00	
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>		<b>126,814,005.13</b>	<b>11,102,600.39</b>	<b>63,438,854.07</b>	<b>63,375,151.06</b>	
MSPRB MSPRB-Minimum School Programs Related to Basic	15POGS Adult Education-Supplemental SFY2015	1609/3300	0.00	0.00	4,728.00	-4,728.00
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	18,969.00	21,822.00	-21,822.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	204,385.00	-204,385.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	0.00	133,864.64	-133,864.64
	18POB To & From School - Pupil Transportation SFY2018	5315/3200	4,885,624.44	407,135.37	2,442,812.22	2,442,812.22
	18POG Adult Education SFY2018	1609/3300	540,135.74	45,011.32	270,067.87	270,067.87
	18POGS Adult Education-Supplemental SFY2018	1609/3300	9,000.00	0.00	0.00	9,000.00
	18POHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	77,180.37	38,590.19	38,590.19	38,590.18
	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	147,868.09	12,322.35	73,934.05	73,934.04
	18POI Concurrent Enrollment SFY2018	5333/3300	412,327.72	54,270.99	206,163.86	206,163.86
	18PQM School Land Trust Program SFY2018	5420/3400	2,960,455.67	0.00	2,960,455.67	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	740,539.40	370,269.70	370,269.70	370,269.70
	18PQR Educator Salary Adjustments SFY2018	5876/3400	7,996,417.03	666,368.08	3,998,208.52	3,998,208.51
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	41,341.54	3,445.13	20,670.78	20,670.76
	18POU Matching Fund for School Nurses SFY2018	5368/3400	44,180.04	3,681.67	22,090.02	22,090.02
	18POV Critical Language & Dual Immersion SFY2018	5637/3400	46,000.00	0.00	0.00	46,000.00
	18POX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	182,500.00	29,813.00	29,813.00	152,687.00
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	387,794.14	34,373.42	193,897.07	193,897.07
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	238,288.33	0.00	190,630.66	47,657.67
	18PUD Early Intervention SFY2018	5641/3400	305,390.44	152,695.22	152,695.22	152,695.22
	18PUF Youth in Custody SFY2018	5340/3300	116,813.00	0.00	0.00	116,813.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,086,815.71	0.00	0.00	1,086,815.71
	18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018	5339/3300	27,958.00	0.00	0.00	27,958.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>		<b>20,246,629.66</b>	<b>1,836,945.44</b>	<b>11,335,098.47</b>	<b>8,911,531.19</b>	
SAS SAS-Student Advocacy Services	17PKX Partnerships for Student Success SFY2017	5648/3800	0.00	97,734.00	97,734.00	-97,734.00
	17SUPV Suicide Prevention SFY2017	5674/3800	0.00	7,000.00	7,000.00	-7,000.00
	18PKX Partnerships for Student Success SFY2018	5648/3800	458,036.00	0.00	0.00	458,036.00
<b>SAS SAS-Student Advocacy Services - Total</b>		<b>458,036.00</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>353,302.00</b>	
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	42,146.28	3,512.19	21,073.14	21,073.14
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	83,676.69	6,973.06	41,838.36	41,838.33
<b>SBPR School Building Program - Total</b>		<b>125,822.97</b>	<b>10,485.25</b>	<b>62,911.50</b>	<b>62,911.47</b>	
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	101,150.00	-101,150.00
	17PCA School Readiness (HOSR) SFY2017	7350/4700	0.00	0.00	22,573.00	-22,573.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	80,000.00	0.00	0.00	80,000.00
	18PCA School Readiness (HOSR) SFY2018	7350/4700	1,486.62	0.00	0.00	1,486.62
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	1,859.22	-1,859.22
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>		<b>81,486.62</b>	<b>0.00</b>	<b>125,582.22</b>	<b>-44,095.60</b>	
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	5,006,403.76	417,200.32	2,503,201.88	2,503,201.88
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	2,896,566.55	386,105.07	1,448,283.27	1,448,283.28
	18PRB Board Leeway SFY2018	5460/3600	1,577,680.37	131,473.37	788,840.19	788,840.18
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	818,685.20	66,711.31	418,417.36	400,267.84
<b>VBLPR Voted and Board Leeway Program - Total</b>		<b>10,299,335.88</b>	<b>1,001,490.07</b>	<b>5,158,742.70</b>	<b>5,140,593.18</b>	
<b>350 WEBER CO SCHOOL DISTRICT - Total</b>		<b>158,107,505.21</b>	<b>14,989,095.45</b>	<b>87,444,818.54</b>	<b>70,662,686.67</b>	

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **00DISTRICT**  
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	17ADEB Adult Education Basic FFY2017	7583/4580	0.00	0.00	242,569.00	-242,569.00
	18ADEB Adult Education Basic FFY2018	7583/4580	736,637.00	0.00	0.00	736,637.00
<b>84002 SAS-Adult Education - Total</b>			<b>736,637.00</b>	<b>0.00</b>	<b>242,569.00</b>	<b>494,068.00</b>
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	0.00	88,551.00	-88,551.00
	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	2,995,046.00	-2,995,046.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	0.00	59,339.00	-59,339.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>3,142,936.00</b>	<b>-3,142,936.00</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	50,226.00	50,226.00	-50,226.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	1,242,926.65	-1,242,926.65
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>50,226.00</b>	<b>1,293,152.65</b>	<b>-1,293,152.65</b>
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	228,984.00	-228,984.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	114,026.24	0.00	0.00	114,026.24
<b>84048 CTE-Career and Tech Education - Total</b>			<b>114,026.24</b>	<b>0.00</b>	<b>228,984.00</b>	<b>-114,957.76</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	20,774.05	-20,774.05
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>20,774.05</b>	<b>-20,774.05</b>
84196 SAS-McKinney Vento Homeless Children	16MVFT Flow-through FFY2016	7950/4800	0.00	0.00	3,365.00	-3,365.00
	17MVFT Flow-through FFY2017	7950/4800	0.00	0.00	3,816.00	-3,816.00
<b>84196 SAS-McKinney Vento Homeless Children - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>7,181.00</b>	<b>-7,181.00</b>
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	0.00	5,700.00	5,700.00	-5,700.00
<b>84206A T&amp;L-JAVITS Gifted and Talented Students Education - Total</b>			<b>0.00</b>	<b>5,700.00</b>	<b>5,700.00</b>	<b>-5,700.00</b>
84287 SAS-After School 21st Cnt.Learning Center	16ASFT Flow-through to LEAs FFY2016	7910/4800	0.00	0.00	536,835.00	-536,835.00
	17ASFT Flow-through to LEAs FFY2017	7910/4800	0.00	42,927.00	46,347.00	-46,347.00
	18ASFT Flow-through to LEAs FFY2018	7910/4800	133,409.00	0.00	0.00	133,409.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Total</b>			<b>133,409.00</b>	<b>42,927.00</b>	<b>583,182.00</b>	<b>-449,773.00</b>
84323 SPED-State Improvement Grant-IDEA	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	0.00	39,355.13	-39,355.13
<b>84323 SPED-State Improvement Grant-IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>39,355.13</b>	<b>-39,355.13</b>
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	169,568.00	-169,568.00
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	0.00	0.00	11,292.74	-11,292.74
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>180,860.74</b>	<b>-180,860.74</b>
84366 T&L-Math & Science Partnerships	172B Math & Science Partnerships FFY2017	7865/4800	0.00	0.00	44,656.00	-44,656.00
<b>84366 T&amp;L-Math &amp; Science Partnerships - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>44,656.00</b>	<b>-44,656.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	433,033.00	-433,033.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>433,033.00</b>	<b>-433,033.00</b>
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	0.00	3,137.95	-3,137.95
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>3,137.95</b>	<b>-3,137.95</b>
84377 SAS-School Improvement Grant-Title II	14SIFT Flow-through FFY2014	7803/4800	0.00	0.00	693,455.00	-693,455.00
	15SIFT Flow-through FFY2015	7803/4800	0.00	0.00	210,734.00	-210,734.00
<b>84377 SAS-School Improvement Grant-Title II - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>904,189.00</b>	<b>-904,189.00</b>
A&A A&A-Assessment & Accountability	17FAST FAST-ER SFY2017		0.00	0.00	220.80	-220.80
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>220.80</b>	<b>-220.80</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	0.00	12,295.36	-12,295.36
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	146.00	818,916.52	-818,916.52
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	144,656.85	-144,656.85
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	48.33	286,262.29	-286,262.29
	17SFM Summer Food Service Program Meals FFY2017	8077/4560	0.00	0.00	169,194.57	-169,194.57
	17SFSa Summer Food Service Program Admin to Subawardees FFY2017	8077/4560	0.00	0.00	17,644.45	-17,644.45
	18ASSP After School Program FFY2018	8079/4560	0.00	13,547.60	26,623.52	-26,623.52
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	553,077.60	1,104,423.48	-1,104,423.48
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	101,511.15	203,676.33	-203,676.33
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	193,482.17	388,224.09	-388,224.09

<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>861,812.85</b>	<b>3,171,917.46</b>	<b>-3,171,917.46</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	129,937.50	445,632.00	-445,632.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>129,937.50</b>	<b>445,632.00</b>	<b>-445,632.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	0.00	36,901.94	-36,901.94
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	52,337.76	101,569.60	-101,569.60
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Total</b>			<b>0.00</b>	<b>52,337.76</b>	<b>138,471.54</b>	<b>-138,471.54</b>
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	560,000.00	0.00	0.00	560,000.00
<b>FINOPS FINOPS-Financial Operations - Total</b>			<b>560,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560,000.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	72,108.18	0.00	72,108.18	0.00
	18PPA Kindergarten SFY2018	VAR/3005	1,611,461.04	132,570.15	816,040.17	795,420.87
	18PPB Grades 1-12 SFY2018	VAR/3010	34,080,692.77	2,825,009.78	17,152,078.09	16,928,614.68
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-18,688.00	-3,574.00	-18,688.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	7,574,171.18	644,590.30	3,787,085.59	3,787,085.59
	18PPF Special Education - Add-on SFY2018	1205/3100	10,141,472.16	845,122.68	5,070,736.08	5,070,736.08
	18PPG Special Education - Preschool SFY2018	1215/3100	846,887.58	70,573.96	423,443.79	423,443.79
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,788,984.06	232,415.34	1,394,492.04	1,394,492.02
	18PPI Special Education - Extended Year SFY2018	1220/3100	43,110.40	3,592.54	21,555.20	21,555.20
	18PPK CTE ADM SFY2018	VAR/3100	2,869,365.58	338,477.46	1,434,682.79	1,434,682.79
	18PPKA CTE Summer Agriculture SFY2018	6100/3100	16,555.00	1,379.59	8,277.50	8,277.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	297,036.00	24,733.55	148,634.73	148,401.27
	18PPKC CTE Workbased Learning SFY2018	6902/3100	77,886.00	6,436.24	39,268.53	38,617.47
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	40,812.00	3,449.33	20,406.00	20,406.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	14,348.00	1,192.66	7,192.02	7,155.98
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	158,786.00	13,859.25	79,393.00	79,393.00
	18PPL Class Size Reduction SFY2018	5201/3100	4,649,454.54	387,083.60	2,326,952.92	2,322,501.62
	18PPM Foreign Exchange SFY2018	VAR/3013	52,976.00	4,414.66	26,488.01	26,487.99
	18PPN Special Education - Impact Aid SFY2018	1225/3100	218,715.47	18,226.29	109,357.74	109,357.73
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>65,536,133.96</b>	<b>5,549,553.38</b>	<b>32,919,504.38</b>	<b>32,616,629.58</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	16PUJG Enhancement for At-Risk Students-Gang Prevention SFY2016	5339/3300	0.00	0.00	57,405.00	-57,405.00
	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	0.00	17,986.77	17,986.77	-17,986.77
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	138,360.00	138,360.00	-138,360.00
	18POB To & From School - Pupil Transportation SFY2018	5315/3200	3,276,389.92	273,032.50	1,638,194.96	1,638,194.96
	18PQG Adult Education SFY2018	1609/3300	1,592,370.03	132,697.52	796,185.02	796,185.01
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	60,000.00	0.00	0.00	60,000.00
	18POHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	91,287.88	45,643.94	45,643.94	45,643.94
	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	106,068.56	8,839.05	53,034.28	53,034.28
	18PQHI Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	23,844.90	0.00	23,844.90	0.00
	18POI Concurrent Enrollment SFY2018	5333/3300	99,296.90	25,780.45	49,648.45	49,648.45
	18PQM School Land Trust Program SFY2018	5420/3400	2,207,014.25	0.00	2,207,014.25	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	464,214.27	0.00	0.00	464,214.27
	18PQR Educator Salary Adjustments SFY2018	5876/3400	7,349,862.67	612,488.55	3,674,931.34	3,674,931.33
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	31,760.73	2,646.73	15,880.37	15,880.36
	18POU Matching Fund for School Nurses SFY2018	5368/3400	33,530.33	2,794.20	16,765.17	16,765.16
	18POV Critical Language & Dual Immersion SFY2018	5637/3400	100,249.04	0.00	0.00	100,249.04
	18POX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	329,200.00	0.00	0.00	329,200.00
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	274,566.13	23,231.21	137,283.06	137,283.07
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	209,644.73	0.00	167,715.78	41,928.95
	18PUD Early Intervention SFY2018	5641/3400	404,594.00	0.00	0.00	404,594.00
	18PUF Youth in Custody SFY2018	5340/3300	284,991.00	0.00	0.00	284,991.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	2,013,847.14	0.00	0.00	2,013,847.14
	18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018	5339/3300	381,953.00	0.00	0.00	381,953.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>19,334,685.48</b>	<b>1,283,500.92</b>	<b>9,039,893.29</b>	<b>10,294,792.19</b>
SAS SAS-Student Advocacy Services	18STPD Professional Development for Indian Ed SFY2018	5618/3800	0.00	0.00	290.00	-290.00
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>290.00</b>	<b>-290.00</b>
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	96,400.00	-96,400.00
	17PCA School Readiness (HOSR) SFY2017	7350/4700	0.00	0.00	186,964.23	-186,964.23
	18PCA School Readiness (HOSR) SFY2018	7350/4700	3,303.60	0.00	0.00	3,303.60
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	110.00	-110.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>3,303.60</b>	<b>0.00</b>	<b>283,474.23</b>	<b>-280,170.63</b>
<b>360 SLC SCHOOL DISTRICT - Total</b>			<b>86,418,195.28</b>	<b>7,975,995.41</b>	<b>53,129,114.22</b>	<b>33,289,081.06</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **00DISTRICT**  
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1FT Flow-through FFY2016	7801/4800	0.00	0.00	487,992.00	-487,992.00
	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	0.00	61,955.00	-61,955.00
	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	2,665,441.23	-2,665,441.23
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	38,081.19	38,081.19	-38,081.19
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>38,081.19</b>	<b>3,253,469.42</b>	<b>-3,253,469.42</b>
84011 SAS-NCLB-Migrant Education	16MGFT Flow-through FFY2016	7830/4800	0.00	0.00	169,704.00	-169,704.00
	17MGFT Flow-through FFY2017	7830/4800	0.00	0.00	39,445.40	-39,445.40
<b>84011 SAS-NCLB-Migrant Education - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>209,149.40</b>	<b>-209,149.40</b>
84013 SAS-Title I Neglected and Delinquent	17NDAC Academics FFY2017	7840/4800	0.00	0.00	90,995.21	-90,995.21
	17NDT Transition FFY2017	7840/4800	0.00	44,631.49	44,631.49	-44,631.49
<b>84013 SAS-Title I Neglected and Delinquent - Total</b>			<b>0.00</b>	<b>44,631.49</b>	<b>135,626.70</b>	<b>-135,626.70</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	0.00	19,662.00	-19,662.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	1,746,210.79	-1,746,210.79
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,765,872.79</b>	<b>-1,765,872.79</b>
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	233,209.00	-233,209.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	79,442.77	0.00	0.00	79,442.77
<b>84048 CTE-Career and Tech Education - Total</b>			<b>79,442.77</b>	<b>0.00</b>	<b>233,209.00</b>	<b>-153,766.23</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	58,514.04	-58,514.04
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>58,514.04</b>	<b>-58,514.04</b>
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	0.00	375.00	375.00	-375.00
<b>84206A T&amp;L-JAVITS Gifted and Talented Students Education - Total</b>			<b>0.00</b>	<b>375.00</b>	<b>375.00</b>	<b>-375.00</b>
84287 SAS-After School 21st Cnt.Learning Center	16ASFT Flow-through to LEAs FFY2016	7910/4800	0.00	0.00	44,262.00	-44,262.00
	17ASFT Flow-through to LEAs FFY2017	7910/4800	0.00	0.00	91,714.07	-91,714.07
	18ASFT Flow-through to LEAs FFY2018	7910/4800	93,750.00	0.00	0.00	93,750.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Total</b>			<b>93,750.00</b>	<b>0.00</b>	<b>135,976.07</b>	<b>-42,226.07</b>
84323 SPED-State Improvement Grant-IDEA	14SIG SPDG (UMTSS) Grant FFY2014	7526/4526	0.00	0.00	3,000.00	-3,000.00
	15SIG SPDG (UMTSS) Grant FFY2015	7526/4526	0.00	0.00	9,131.96	-9,131.96
	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	0.00	15,316.15	-15,316.15
<b>84323 SPED-State Improvement Grant-IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>27,448.11</b>	<b>-27,448.11</b>
84365 SAS-English Language Acq-Formula-Title III	16ELFT Flow-through FFY2016	7880/4800	0.00	0.00	67,927.00	-67,927.00
	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	199,373.49	-199,373.49
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	0.00	0.00	6,635.92	-6,635.92
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>273,936.41</b>	<b>-273,936.41</b>
84365B SAS-Title III ELA Formula for Unaccompanied Children & Youth	15ELCY TitleIII ELA Formula Grants Unaccompanied Children & Youth	7880/4800	0.00	0.00	10,773.00	-10,773.00
<b>84365B SAS-Title III ELA Formula for Unaccompanied Children &amp; Youth - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>10,773.00</b>	<b>-10,773.00</b>
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	0.00	147,096.00	-147,096.00
	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	407,564.59	-407,564.59
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>554,660.59</b>	<b>-554,660.59</b>
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	298.08	298.08	-298.08
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>298.08</b>	<b>298.08</b>	<b>-298.08</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	685,221.56	-685,221.56
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	105,809.73	-105,809.73
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	303,033.12	-303,033.12
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	343,354.76	774,632.20	-774,632.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	55,284.45	124,878.78	-124,878.78
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	170,554.38	383,002.57	-383,002.57
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>569,193.59</b>	<b>2,376,577.96</b>	<b>-2,376,577.96</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	70,877.50	295,754.50	-295,754.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>70,877.50</b>	<b>295,754.50</b>	<b>-295,754.50</b>
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	250,000.00	0.00	0.00	250,000.00
<b>CTE CTE-Career &amp; Technical Education - Total</b>			<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>
EQUIP CNP-Equipment Grant-10.579	16EQUIP Equipment Grant FFY2016	8079/4560	0.00	0.00	11,745.00	-11,745.00
<b>EQUIP CNP-Equipment Grant-10.579 - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>11,745.00</b>	<b>-11,745.00</b>

FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	0.00	27,659.37	-27,659.37
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	31,127.66	78,638.15	-78,638.15
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Total</b>			<b>0.00</b>	<b>31,127.66</b>	<b>106,297.52</b>	<b>-106,297.52</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	26,508.43	0.00	26,508.43	0.00
	18PPA Kindergarten SFY2018	VAR/3005	1,487,914.72	121,606.33	758,276.71	729,638.01
	18PPB Grades 1-12 SFY2018	VAR/3010	29,791,210.34	2,458,316.96	15,043,060.60	14,748,149.74
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-7,384.00	-292.00	-7,384.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	3,231,928.58	269,090.23	1,617,387.18	1,614,541.40
	18PPF Special Education - Add-on SFY2018	1205/3100	4,558,713.93	379,892.83	2,279,356.98	2,279,356.95
	18PPG Special Education - Preschool SFY2018	1215/3100	676,536.63	56,378.07	338,268.32	338,268.31
	18PPH Special Education - Self-contained SFY2018	1210/3100	1,037,538.64	86,461.56	518,769.32	518,769.32
	18PPI Special Education - Extended Year SFY2018	1220/3100	24,706.21	2,058.85	12,353.10	12,353.11
	18PPK CTE ADM SFY2018	VAR/3100	1,348,762.34	106,827.39	707,797.98	640,964.36
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	215,296.00	17,925.51	107,742.97	107,553.03
	18PPKC CTE Workbased Learning SFY2018	6902/3100	47,394.00	3,949.50	23,697.00	23,697.00
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	20,827.00	1,765.83	10,413.50	10,413.50
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	3,859.00	312.67	1,982.95	1,876.05
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	59,032.00	6,147.61	29,516.00	29,516.00
	18PPL Class Size Reduction SFY2018	5201/3100	2,493,529.12	206,802.21	1,252,715.83	1,240,813.29
	18PPM Foreign Exchange SFY2018	VAR/3013	23,177.00	1,931.41	11,588.51	11,588.49
	18PPN Special Education - Impact Aid SFY2018	1225/3100	120,180.77	10,015.07	60,090.39	60,090.38
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>45,159,730.71</b>	<b>3,729,190.03</b>	<b>22,792,141.77</b>	<b>22,367,588.94</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17POX USTAR Centers (Year-round Math & Science) SFY2017	5881/3400	0.00	58,539.00	58,539.00	-58,539.00
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	202,634.00	202,634.00	-202,634.00
	18POB To & From School - Pupil Transportation SFY2018	5315/3200	955,227.39	79,602.29	477,613.69	477,613.70
	18POHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	13,285.71	6,642.86	6,642.86	6,642.85
	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	56,581.72	4,715.14	28,290.86	28,290.86
	18POHI Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	6,328.78	0.00	6,328.78	0.00
	18POI Concurrent Enrollment SFY2018	5333/3300	60,113.82	4,853.18	30,994.73	29,119.09
	18PQM School Land Trust Program SFY2018	5420/3400	1,233,138.74	0.00	1,233,138.74	0.00
	18POP K-3 Reading Improvement SFY2018	5805/3400	455,421.36	227,710.68	227,710.68	227,710.68
	18POR Educator Salary Adjustments SFY2018	5876/3400	3,601,010.00	300,084.17	1,800,505.01	1,800,504.99
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	16,638.00	1,386.50	8,319.00	8,319.00
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	19,663.41	1,638.62	9,831.71	9,831.70
	18POV Critical Language & Dual Immersion SFY2018	5637/3400	71,761.77	0.00	0.00	71,761.77
	18POX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	217,900.00	0.00	0.00	217,900.00
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	140,056.54	11,570.85	70,631.42	69,425.12
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	102,635.68	0.00	82,108.54	20,527.14
	18PUD Early Intervention SFY2018	5641/3400	277,183.98	138,591.99	138,591.99	138,591.99
	18PUF Youth in Custody SFY2018	5340/3300	1,076,230.50	0.00	0.00	1,076,230.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,187,304.99	593,652.50	593,652.50	593,652.49
	18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018	5339/3300	179,223.00	0.00	0.00	179,223.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>9,669,705.39</b>	<b>1,631,621.78</b>	<b>4,975,533.51</b>	<b>4,694,171.88</b>
SAS SAS-Student Advocacy Services	16PKS Intergenerational Poverty Interventions SFY2016	5676/3800	0.00	0.00	229,185.00	-229,185.00
	16SUPV Suicide Prevention SFY2016	5674/3800	0.00	0.00	6,702.00	-6,702.00
	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	0.00	0.00	131,389.55	-131,389.55
	17PKU School Turnaround and Leadership Dev SFY2017	5687/3800	0.00	0.00	59,042.88	-59,042.88
	17SUPV Suicide Prevention SFY2017	5674/3800	0.00	0.00	3,505.00	-3,505.00
	18PKS Intergenerational Poverty Interventions SFY2018	5676/3800	250,000.00	0.00	0.00	250,000.00
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>250,000.00</b>	<b>0.00</b>	<b>429,824.43</b>	<b>-179,824.43</b>
SBPR School Building Program	18PSAG Capital Outlay Foundation Program-MBG SFY2018	5550/3700	468,456.23	39,038.02	234,228.12	234,228.11
<b>SBPR School Building Program - Total</b>			<b>468,456.23</b>	<b>39,038.02</b>	<b>234,228.12</b>	<b>234,228.11</b>
T&L T&L-Teaching & Learning	17AMRC Americorp - Read/Graduate/Succeed FFY2017	7355/4300	0.00	0.00	747,384.00	-747,384.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	89,370.00	-89,370.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	160,000.00	0.00	0.00	160,000.00
	18PCA School Readiness (HOSR) SFY2018	7350/4700	825.90	0.00	0.00	825.90
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	245.64	4,413.24	-4,413.24
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>160,825.90</b>	<b>245.64</b>	<b>841,167.24</b>	<b>-680,341.34</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	2,374,097.16	197,841.43	1,187,048.58	1,187,048.58
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	724,651.03	37,823.76	497,708.46	226,942.57
	18PRB Board Leeway SFY2018	5460/3600	589,085.24	49,090.43	294,542.63	294,542.61
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	181,162.76	9,455.94	124,427.11	56,735.65
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>3,868,996.19</b>	<b>294,211.56</b>	<b>2,103,726.78</b>	<b>1,765,269.41</b>
<b>370 OGDEN CITY SCHOOL DISTRICT - Total</b>			<b>60,000,907.19</b>	<b>6,448,891.54</b>	<b>40,826,305.44</b>	<b>19,174,601.75</b>





**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **00DISTRICT**  
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	16SLDR Adult Education Leadership FFY2016	7582/4580	0.00	0.00	1,250.00	-1,250.00
	18ADEB Adult Education Basic FFY2018	7583/4580	118,843.00	0.00	0.00	118,843.00
<b>84002 SAS-Adult Education - Total</b>			<b>118,843.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>117,593.00</b>
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	1,053,149.53	-1,053,149.53
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,053,149.53</b>	<b>-1,053,149.53</b>
84011 SAS-NCLB-Migrant Education	16MGFT Flow-through FFY2016	7830/4800	0.00	0.00	32,357.48	-32,357.48
<b>84011 SAS-NCLB-Migrant Education - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>32,357.48</b>	<b>-32,357.48</b>
84013 SAS-Title I Neglected and Delinquent	17NDAC Academics FFY2017	7840/4800	0.00	0.00	160,134.73	-160,134.73
<b>84013 SAS-Title I Neglected and Delinquent - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>160,134.73</b>	<b>-160,134.73</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	0.00	35.00	-35.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	1,828,674.02	-1,828,674.02
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,828,709.02</b>	<b>-1,828,709.02</b>
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	145,186.00	-145,186.00
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	69,488.58	0.00	0.00	69,488.58
<b>84048 CTE-Career and Tech Education - Total</b>			<b>69,488.58</b>	<b>0.00</b>	<b>145,186.00</b>	<b>-75,697.42</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	37,782.64	-37,782.64
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>37,782.64</b>	<b>-37,782.64</b>
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented Students Education	7508/4600	0.00	4,800.00	4,800.00	-4,800.00
<b>84206A T&amp;L-JAVITS Gifted and Talented Students Education - Total</b>			<b>0.00</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>-4,800.00</b>
84287 SAS-After School 21st Cnt.Learning Center	16ASFT Flow-through to LEAs FFY2016	7910/4800	0.00	0.00	14,820.16	-14,820.16
	17ASFT Flow-through to LEAs FFY2017	7910/4800	0.00	0.00	404,329.87	-404,329.87
	18ASFT Flow-through to LEAs FFY2018	7910/4800	563,095.00	0.00	0.00	563,095.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Total</b>			<b>563,095.00</b>	<b>0.00</b>	<b>419,150.03</b>	<b>143,944.97</b>
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	46,558.33	-46,558.33
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>46,558.33</b>	<b>-46,558.33</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	203,891.82	-203,891.82
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>203,891.82</b>	<b>-203,891.82</b>
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	94.50	-94.50
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>94.50</b>	<b>-94.50</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	0.00	3,557.64	-3,557.64
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	420,510.88	-420,510.88
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	78,930.15	-78,930.15
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	108,999.98	-108,999.98
	18ASSP After School Program FFY2018	8079/4560	0.00	3,313.80	5,824.68	-5,824.68
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	237,755.76	461,072.80	-461,072.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	47,344.83	91,985.79	-91,985.79
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	64,676.70	125,393.75	-125,393.75
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>353,091.09</b>	<b>1,296,275.67</b>	<b>-1,296,275.67</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	60,698.50	219,123.00	-219,123.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>60,698.50</b>	<b>219,123.00</b>	<b>-219,123.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	0.00	19,393.30	-19,393.30
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	16,176.10	41,493.91	-41,493.91
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Total</b>			<b>0.00</b>	<b>16,176.10</b>	<b>60,887.21</b>	<b>-60,887.21</b>
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	650,000.00	61,493.50	122,987.00	527,013.00
	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	9,568.00	0.00	9,568.00	0.00
<b>FINOPS FINOPS-Financial Operations - Total</b>			<b>659,568.00</b>	<b>61,493.50</b>	<b>132,555.00</b>	<b>527,013.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	57,815.10	0.00	57,815.10	0.00
	18PPA Kindergarten SFY2018	VAR/3005	2,136,416.36	172,993.53	1,098,455.17	1,037,961.19
	18PPB Grades 1-12 SFY2018	VAR/3010	44,153,986.40	3,638,927.89	22,326,119.07	21,827,867.33
	18PPBD Pub Ed Online Dist SFY2018	VAR/3010	23,704.00	2,733.00	23,704.00	0.00

	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-4,438.00	-950.00	-4,438.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	4,359,389.91	370,632.02	2,179,694.96	2,179,694.95
	18PPF Special Education - Add-on SFY2018	1205/3100	6,265,794.13	522,149.52	3,132,897.07	3,132,897.06
	18PPG Special Education - Preschool SFY2018	1215/3100	1,065,910.23	88,825.87	532,955.12	532,955.11
	18PPH Special Education - Self-contained SFY2018	1210/3100	1,513,108.61	126,092.39	756,554.31	756,554.30
	18PPI Special Education - Extended Year SFY2018	1220/3100	29,044.04	2,420.33	14,522.03	14,522.01
	18PPK CTE ADM SFY2018	VAR/3100	1,767,872.03	124,133.25	1,023,072.50	744,799.53
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	191,310.00	15,927.33	95,746.05	95,563.95
	18PPKC CTE Workbased Learning SFY2018	6902/3100	55,455.00	4,579.29	27,979.23	27,475.77
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	22,484.00	1,913.51	11,242.00	11,242.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	17,807.00	1,402.40	9,392.58	8,414.42
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	133,389.00	10,064.27	73,003.41	60,385.59
	18PPL Class Size Reduction SFY2018	5201/3100	3,750,411.19	309,804.40	1,891,584.76	1,858,826.43
	18PPM Foreign Exchange SFY2018	VAR/3013	26,488.00	2,207.34	13,244.00	13,244.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	143,405.20	11,950.44	71,702.60	71,702.60
	<b>MSPB MSPB-Minimum School Programs Basic - Total</b>		<b>65,709,352.20</b>	<b>5,405,806.78</b>	<b>33,335,245.96</b>	<b>32,374,106.24</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	15POGS Adult Education-Supplemental SFY2015	1609/3300	0.00	0.00	12,800.00	-12,800.00
	17POS Teacher Salary Supplement Program SFY2017	5807/3400	0.00	1,805.90	1,805.90	-1,805.90
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	0.00	80,460.00	-80,460.00
	18POB To & From School - Pupil Transportation SFY2018	5315/3200	1,142,776.38	95,231.36	571,388.19	571,388.19
	18POG Adult Education SFY2018	1609/3300	551,730.58	45,977.55	275,865.30	275,865.28
	18POHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	59,991.13	29,995.56	29,995.56	29,995.57
	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	83,893.28	6,991.11	41,946.64	41,946.64
	18POI Concurrent Enrollment SFY2018	5333/3300	95,588.25	10,134.02	47,794.13	47,794.12
	18PQM School Land Trust Program SFY2018	5420/3400	1,739,859.04	0.00	1,739,859.04	0.00
	18POQ K-3 Reading Improvement SFY2018	5805/3400	429,596.38	214,798.19	214,798.19	214,798.19
	18PQR Educator Salary Adjustments SFY2018	5876/3400	3,924,329.09	327,027.42	1,962,164.54	1,962,164.55
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	21,378.49	1,781.55	10,689.25	10,689.24
	18POU Matching Fund for School Nurses SFY2018	5368/3400	43,776.92	3,648.08	21,888.46	21,888.46
	18POV Critical Language & Dual Immersion SFY2018	5637/3400	84,750.00	0.00	0.00	84,750.00
	18POX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	180,300.00	15,011.20	15,011.20	165,288.80
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	202,746.90	16,677.88	102,679.60	100,067.30
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	112,426.33	0.00	89,941.06	22,485.27
	18PUD Early Intervention SFY2018	5641/3400	207,304.74	103,652.37	103,652.37	103,652.37
	18PUF Youth in Custody SFY2018	5340/3300	666,734.50	0.00	0.00	666,734.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	627,527.33	0.00	0.00	627,527.33
	18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018	5339/3300	110,770.00	0.00	0.00	110,770.00
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>		<b>10,285,479.34</b>	<b>872,732.19</b>	<b>5,322,739.43</b>	<b>4,962,739.91</b>
SAS SAS-Student Advocacy Services	17ABUL Anti-bullying SFY2017	5664/3800	0.00	0.00	4,977.52	-4,977.52
	17PFB Youth Center Flow-Through SFY2017	5613/3800	0.00	0.00	204,524.00	-204,524.00
	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	0.00	0.00	43,870.50	-43,870.50
	17SAPV Substance Abuse Prevention SFY2017	5606/3800	0.00	0.00	8,214.00	-8,214.00
	18PFB Youth Center Flow-Through SFY2018	5613/3800	1,153,200.00	0.00	0.00	1,153,200.00
	18PKS Intergenerational Poverty Interventions SFY2018	5676/3800	160,000.00	0.00	0.00	160,000.00
	<b>SAS SAS-Student Advocacy Services - Total</b>		<b>1,313,200.00</b>	<b>0.00</b>	<b>261,586.02</b>	<b>1,051,613.98</b>
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	304,827.74	25,402.32	152,413.87	152,413.87
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	605,201.20	50,433.44	302,600.60	302,600.60
	<b>SBPR School Building Program - Total</b>		<b>910,028.94</b>	<b>75,835.76</b>	<b>455,014.47</b>	<b>455,014.47</b>
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	0.00	0.00	25,860.00	-25,860.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	21,270.00	-21,270.00
	18PCA School Readiness (HOSR) SFY2018	7350/4700	991.08	991.08	991.08	0.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	310.50	1,066.50	-1,066.50
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>		<b>991.08</b>	<b>1,301.58</b>	<b>49,187.58</b>	<b>-48,196.50</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	3,700,678.28	308,389.85	1,850,339.15	1,850,339.13
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	1,529,344.55	136,558.64	764,672.28	764,672.27
	18PRB Board Leeway SFY2018	5460/3600	770,510.82	64,209.23	385,255.41	385,255.41
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	346,848.43	24,149.66	201,950.50	144,897.93
	<b>VBLPR Voted and Board Leeway Program - Total</b>		<b>6,347,382.08</b>	<b>533,307.38</b>	<b>3,202,217.34</b>	<b>3,145,164.74</b>
<b>380 PROVO SCHOOL DISTRICT - Total</b>			<b>85,977,428.22</b>	<b>7,385,242.88</b>	<b>48,267,895.76</b>	<b>37,709,532.46</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **00DISTRICT**  
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	362,171.79	-362,171.79
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>362,171.79</b>	<b>-362,171.79</b>
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	96,621.00	-96,621.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6047/4546	0.00	0.00	103.88	-103.88
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	38,740.50	0.00	0.00	38,740.50
<b>84048 CTE-Career and Tech Education - Total</b>			<b>38,740.50</b>	<b>0.00</b>	<b>96,724.88</b>	<b>-57,984.38</b>
84196 SAS-McKinney Vento Homeless Children	16MVFT Flow-through FFY2016	7950/4800	0.00	0.00	1,476.36	-1,476.36
<b>84196 SAS-McKinney Vento Homeless Children - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,476.36</b>	<b>-1,476.36</b>
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented Students Education	7508/4600	0.00	1,650.00	1,650.00	-1,650.00
<b>84206A T&amp;L-JAVITS Gifted and Talented Students Education - Total</b>			<b>0.00</b>	<b>1,650.00</b>	<b>1,650.00</b>	<b>-1,650.00</b>
84287 SAS-After School 21st Cnt.Learning Center	16ASFT Flow-through to LEAs FFY2016	7910/4800	0.00	0.00	217,093.00	-217,093.00
	17ASFT Flow-through to LEAs FFY2017	7910/4800	0.00	0.00	44,897.48	-44,897.48
	18ASFT Flow-through to LEAs FFY2018	7910/4800	225,000.00	0.00	0.00	225,000.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Total</b>			<b>225,000.00</b>	<b>0.00</b>	<b>261,990.48</b>	<b>-36,990.48</b>
84365 SAS-English Language Acq-Formula-Title III	16ELFT Flow-through FFY2016	7880/4800	0.00	0.00	22,047.00	-22,047.00
	16IMM Title III Immigrant Flow-through FFY16	7880/4800	0.00	0.00	481.00	-481.00
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>22,528.00</b>	<b>-22,528.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	29,138.07	-29,138.07
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>29,138.07</b>	<b>-29,138.07</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	0.00	6,938.80	-6,938.80
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	193,990.32	-193,990.32
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	36,413.13	-36,413.13
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	53,490.49	-53,490.49
	18ASSP After School Program FFY2018	8079/4560	0.00	8,255.28	15,465.12	-15,465.12
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	128,249.80	251,479.08	-251,479.08
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	25,805.52	51,167.22	-51,167.22
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	38,833.57	75,166.90	-75,166.90
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>201,144.17</b>	<b>684,111.06</b>	<b>-684,111.06</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	33,084.00	112,282.50	-112,282.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>33,084.00</b>	<b>112,282.50</b>	<b>-112,282.50</b>
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	280,000.00	0.00	0.00	280,000.00
<b>FINOPS FINOPS-Financial Operations - Total</b>			<b>280,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280,000.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,185.90	0.00	13,185.90	0.00
	18PPA Kindergarten SFY2018	VAR/3005	677,349.18	59,913.30	338,674.59	338,674.59
	18PPB Grades 1-12 SFY2018	VAR/3010	13,658,211.92	1,137,225.12	6,843,711.21	6,814,500.71
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-7,473.00	-1,475.00	-7,473.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	1,567,672.73	128,555.56	796,339.40	771,333.33
	18PPF Special Education - Add-on SFY2018	1205/3100	2,484,980.55	207,081.72	1,242,490.27	1,242,490.28
	18PPG Special Education - Preschool SFY2018	1215/3100	613,263.42	51,105.28	306,631.71	306,631.71
	18PPH Special Education - Self-contained SFY2018	1210/3100	390,164.56	32,513.72	195,082.28	195,082.28
	18PPI Special Education - Extended Year SFY2018	1220/3100	14,233.65	1,186.14	7,116.84	7,116.81
	18PPK CTE ADM SFY2018	VAR/3100	433,161.58	33,658.71	231,209.34	201,952.24
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	81,175.00	6,757.74	40,628.58	40,546.42
	18PPKC CTE Workbased Learning SFY2018	6902/3100	23,158.00	1,916.33	11,660.04	11,497.96
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	8,419.00	717.77	4,209.50	4,209.50
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	2,601.00	325.30	1,300.50	1,300.50
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	28,477.00	2,286.06	14,760.67	13,716.33
	18PPL Class Size Reduction SFY2018	5201/3100	1,190,480.46	103,441.90	595,240.23	595,240.23
	18PPM Foreign Exchange SFY2018	VAR/3013	19,866.00	1,655.50	9,933.00	9,933.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	64,111.44	5,342.62	32,055.72	32,055.72

<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>21,263,038.39</b>	<b>1,772,207.77</b>	<b>10,676,756.78</b>	<b>10,586,281.61</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	108,424.56	-108,424.56
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	0.00	30,759.48	-30,759.48
	18POB To & From School - Pupil Transportation SFY2018	5315/3200	948,713.37	79,059.45	474,356.70	474,356.67
	18PQG Adult Education SFY2018	1609/3300	78,050.51	6,504.21	39,025.26	39,025.25
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	27,804.11	13,902.06	13,902.06	13,902.05
	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	26,666.73	2,222.23	13,333.37	13,333.36
	18PQI Concurrent Enrollment SFY2018	5333/3300	29,765.71	1,984.47	17,858.92	11,906.79
	18PQM School Land Trust Program SFY2018	5420/3400	652,402.10	0.00	652,402.10	0.00
	18POP K-3 Reading Improvement SFY2018	5805/3400	177,148.93	88,574.47	88,574.47	88,574.46
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,666,592.23	138,882.68	833,296.12	833,296.11
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	7,657.01	638.09	3,828.51	3,828.50
	18POV Critical Language & Dual Immersion SFY2018	5637/3400	38,000.00	0.00	0.00	38,000.00
	18POX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	119,700.00	40,455.00	40,455.00	79,245.00
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	67,639.61	5,617.24	33,936.19	33,703.42
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	47,910.78	0.00	38,328.62	9,582.16
	18PUD Early Intervention SFY2018	5641/3400	122,373.39	61,186.69	61,186.69	61,186.70
	18PUF Youth in Custody SFY2018	5340/3300	146,052.50	0.00	0.00	146,052.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	231,481.66	0.00	0.00	231,481.66
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>4,387,958.64</b>	<b>439,026.59</b>	<b>2,449,668.05</b>	<b>1,938,290.59</b>
SAS SAS-Student Advocacy Services	18PKS Intergenerational Poverty Interventions SFY2018	5676/3800	100,000.00	0.00	0.00	100,000.00
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	0.00	0.00	25,471.00	-25,471.00
	16DRED Drivers Ed SFY2016	5610/3800	24,589.00	0.00	12,729.00	11,860.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	27,350.00	-27,350.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	120,000.00	0.00	0.00	120,000.00
	18PCA School Readiness (HOSR) SFY2018	7350/4700	2,312.52	2,107.00	2,107.00	205.52
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	892.48	-892.48
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>146,901.52</b>	<b>2,107.00</b>	<b>68,549.48</b>	<b>78,352.04</b>
VBLPR Voted and Board Leeway Program	18PRA Voted Leeway SFY2018	5455/3600	488,599.69	40,716.64	244,299.84	244,299.85
	18PRAG Voted Leeway-Minimum Basic Growth SFY2018	5455/3600	428,126.24	28,217.39	258,821.87	169,304.37
	18PRB Board Leeway SFY2018	5460/3600	105,231.47	8,769.29	52,615.74	52,615.73
	18PRBG Board Leeway-Minimum Basic Growth SFY2018	5460/3600	107,031.56	7,054.35	64,705.46	42,326.10
<b>VBLPR Voted and Board Leeway Program - Total</b>			<b>1,128,988.96</b>	<b>84,757.67</b>	<b>620,442.91</b>	<b>508,546.05</b>
<b>390 LOGAN CITY SCHOOL DISTRICT - Total</b>			<b>27,570,628.01</b>	<b>2,533,977.20</b>	<b>15,387,490.36</b>	<b>12,183,137.65</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **00DISTRICT**  
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	177,914.00	-177,914.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>177,914.00</b>	<b>-177,914.00</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	1,106,113.00	-1,106,113.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,106,113.00</b>	<b>-1,106,113.00</b>
84048 CTE-Career and Tech Education	17LDSP Career & Technical Education Leadership & Dev FFY2017	6047/4546	0.00	97.96	97.96	-97.96
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	18,189.90	0.00	0.00	18,189.90
<b>84048 CTE-Career and Tech Education - Total</b>			<b>18,189.90</b>	<b>97.96</b>	<b>97.96</b>	<b>18,091.94</b>
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	0.00	1,650.00	1,650.00	-1,650.00
<b>84206A T&amp;L-JAVITS Gifted and Talented Students Education - Total</b>			<b>0.00</b>	<b>1,650.00</b>	<b>1,650.00</b>	<b>-1,650.00</b>
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	97.96	-97.96
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>97.96</b>	<b>-97.96</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	137,010.80	-137,010.80
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	31,637.59	-31,637.59
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	24,468.47	-24,468.47
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	81,294.64	154,342.20	-154,342.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	20,654.14	39,560.77	-39,560.77
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	18,015.06	33,704.93	-33,704.93
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>119,963.84</b>	<b>420,724.76</b>	<b>-420,724.76</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	27,911.00	96,214.00	-96,214.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>27,911.00</b>	<b>96,214.00</b>	<b>-96,214.00</b>
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	70,000.00	0.00	66,370.00	3,630.00
<b>FINOPS FINOPS-Financial Operations - Total</b>			<b>70,000.00</b>	<b>0.00</b>	<b>66,370.00</b>	<b>3,630.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	44,825.40	0.00	44,825.40	0.00
	18PPA Kindergarten SFY2018	VAR/3005	636,593.82	53,017.04	318,491.59	318,102.23
	18PPB Grades 1-12 SFY2018	VAR/3010	14,295,716.01	1,185,311.27	7,184,724.41	7,110,991.60
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-6,831.00	-146.00	-6,831.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	2,019,100.11	166,366.49	1,020,901.18	998,198.93
	18PPF Special Education - Add-on SFY2018	1205/3100	2,218,534.08	184,877.84	1,109,267.04	1,109,267.04
	18PPG Special Education - Preschool SFY2018	1215/3100	257,960.01	21,496.67	128,980.02	128,979.99
	18PPH Special Education - Self-contained SFY2018	1210/3100	294,991.71	24,582.66	147,495.86	147,495.85
	18PPI Special Education - Extended Year SFY2018	1220/3100	13,840.58	1,153.39	6,920.29	6,920.29
	18PPK CTE ADM SFY2018	VAR/3100	493,603.88	33,150.28	294,702.17	198,901.71
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	109,246.00	9,095.66	54,672.01	54,573.99
	18PPKC CTE Workbased Learning SFY2018	6902/3100	24,269.00	2,007.32	12,225.09	12,043.91
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	13,553.00	1,148.23	6,776.50	6,776.50
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	943.00	52.40	628.59	314.41
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	59,406.00	5,142.61	29,703.00	29,703.00
	18PPL Class Size Reduction SFY2018	5201/3100	1,331,155.97	110,929.64	665,578.15	665,577.82
	18PPM Foreign Exchange SFY2018	VAR/3013	23,177.00	1,931.41	11,588.51	11,588.49
	18PPN Special Education - Impact Aid SFY2018	1225/3100	62,006.96	5,167.24	31,003.49	31,003.47
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>21,892,091.53</b>	<b>1,805,284.15</b>	<b>11,061,652.30</b>	<b>10,830,439.23</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQB To & From School - Pupil Transportation SFY2018	5315/3200	362,072.58	30,172.71	181,036.29	181,036.29
	18POG Adult Education SFY2018	1609/3300	35,342.96	2,945.24	17,671.49	17,671.47
	18POHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	18,079.52	9,039.76	9,039.76	9,039.76
	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	30,862.48	15,431.24	15,431.24	15,431.24
	18POI Concurrent Enrollment SFY2018	5333/3300	77,630.31	6,011.50	41,561.33	36,068.98
	18PQM School Land Trust Program SFY2018	5420/3400	721,932.59	0.00	721,932.59	0.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	103,998.31	51,999.16	51,999.16	51,999.15
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,712,874.11	142,739.51	856,437.06	856,437.05
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	8,655.45	721.29	4,327.73	4,327.72

	18PQU Matching Fund for School Nurses SFY2018	5368/3400	11,592.30	966.02	5,796.15	5,796.15
	18POV Critical Language & Dual Immersion SFY2018	5637/3400	102,033.93	0.00	0.00	102,033.93
	18POX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	142,800.00	0.00	0.00	142,800.00
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	74,829.41	6,155.31	37,897.56	36,931.85
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	49,196.97	0.00	39,357.58	9,839.39
	18PUD Early Intervention SFY2018	5641/3400	89,383.53	44,691.77	44,691.77	44,691.76
	18PUF Youth in Custody SFY2018	5340/3300	22,985.50	0.00	0.00	22,985.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	221,462.51	0.00	0.00	221,462.51
	18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018	5339/3300	284,000.00	0.00	0.00	284,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>4,069,732.46</b>	<b>310,873.51</b>	<b>2,027,179.71</b>	<b>2,042,552.75</b>
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	5,963.14	496.93	2,981.58	2,981.56
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	11,839.15	986.59	5,919.58	5,919.57
<b>SBPR School Building Program - Total</b>			<b>17,802.29</b>	<b>1,483.52</b>	<b>8,901.16</b>	<b>8,901.13</b>
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	25,370.00	-25,370.00
	17PCA School Readiness (HQSR) SFY2017	7350/4700	0.00	0.00	27,034.00	-27,034.00
	18PCA School Readiness (HQSR) SFY2018	7350/4700	2,147.34	0.00	0.00	2,147.34
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	685.72	685.72	-685.72
	18UPPA UPPAC SFY2018		0.00	97.96	97.96	-97.96
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>2,147.34</b>	<b>783.68</b>	<b>53,187.68</b>	<b>-51,040.34</b>
<b>400 MURRAY SCHOOL DISTRICT - Total</b>			<b>26,069,963.52</b>	<b>2,268,047.66</b>	<b>15,020,102.53</b>	<b>11,049,860.99</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **00DISTRICT**  
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	16SLDR Adult Education Leadership FFY2016	7582/4580	0.00	0.00	11,200.00	-11,200.00
	17ADPI Adult Education Prison & Inst FFY2017	7581/4580	0.00	0.00	13,527.00	-13,527.00
	18ADEB Adult Education Basic FFY2018	7583/4580	200,000.00	0.00	0.00	200,000.00
	18ADPI Adult Education Prison & Inst FFY2018	7581/4580	47,403.00	0.00	0.00	47,403.00
<b>84002 SAS-Adult Education - Total</b>			<b>247,403.00</b>	<b>0.00</b>	<b>24,727.00</b>	<b>222,676.00</b>
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	955,355.00	-955,355.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	0.00	90,000.00	-90,000.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,045,355.00</b>	<b>-1,045,355.00</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	2,243,632.42	-2,243,632.42
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>2,243,632.42</b>	<b>-2,243,632.42</b>
84048 CTE-Career and Tech Education	17FLEA Career & Technical Education Formula to LEA FFY2017	6043/4538	0.00	0.00	98,617.00	-98,617.00
	17LDSP Career & Technical Education Leadership & Dev FFY2017	6047/4546	0.00	0.00	45.76	-45.76
	18FLEA Career & Technical Education Formula to LEA FFY2018	6043/4538	94,384.75	0.00	0.00	94,384.75
<b>84048 CTE-Career and Tech Education - Total</b>			<b>94,384.75</b>	<b>0.00</b>	<b>98,662.76</b>	<b>-4,278.01</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	72,301.87	-72,301.87
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>72,301.87</b>	<b>-72,301.87</b>
84196 SAS-McKinney Vento Homeless Children	17MVFT Flow-through FFY2017	7950/4800	0.00	0.00	7,848.86	-7,848.86
<b>84196 SAS-McKinney Vento Homeless Children - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>7,848.86</b>	<b>-7,848.86</b>
84287 SAS-After School 21st Cnt.Learning Center	17ASFT Flow-through to LEAs FFY2017	7910/4800	0.00	89,491.65	169,083.65	-169,083.65
<b>84287 SAS-After School 21st Cnt.Learning Center - Total</b>			<b>0.00</b>	<b>89,491.65</b>	<b>169,083.65</b>	<b>-169,083.65</b>
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	65,955.55	-65,955.55
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	0.00	0.00	3,995.95	-3,995.95
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>69,951.50</b>	<b>-69,951.50</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	148,249.39	-148,249.39
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>148,249.39</b>	<b>-148,249.39</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	0.00	1,064.80	-1,064.80
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	530,065.60	-530,065.60
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	149,934.36	-149,934.36
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	150,426.30	-150,426.30
	18ASSP After School Program FFY2018	8079/4560	0.00	3,695.12	6,959.04	-6,959.04
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	343,385.96	697,752.40	-697,752.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	114,296.70	229,461.79	-229,461.79
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	103,913.97	209,241.47	-209,241.47
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>565,291.75</b>	<b>1,974,905.76</b>	<b>-1,974,905.76</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	154,455.00	512,697.50	-512,697.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>154,455.00</b>	<b>512,697.50</b>	<b>-512,697.50</b>
CTE CTE-Career & Technical Education	18PKG Online Assessment SFY2018	6900/3100	0.00	0.00	88.00	-88.00
<b>CTE CTE-Career &amp; Technical Education - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>88.00</b>	<b>-88.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	0.00	14,291.08	-14,291.08
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	16,628.02	37,757.35	-37,757.35
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Total</b>			<b>0.00</b>	<b>16,628.02</b>	<b>52,048.43</b>	<b>-52,048.43</b>
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	363,501.00	114,786.00	363,501.00	0.00
<b>FINOPS FINOPS-Financial Operations - Total</b>			<b>363,501.00</b>	<b>114,786.00</b>	<b>363,501.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	98,312.16	0.00	98,312.16	0.00
	18PPA Kindergarten SFY2018	VAR/3005	2,905,451.56	240,921.33	1,459,923.58	1,445,527.98
	18PPB Grades 1-12 SFY2018	VAR/3010	73,314,783.10	6,077,271.42	36,857,760.61	36,457,022.49
	18PPBD Pub Ed Online Dist SFY2018	VAR/3010	88,217.00	12,301.00	88,217.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-17,452.00	-1,101.00	-17,452.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	9,153,285.23	762,656.88	4,577,343.95	4,575,941.28
	18PPF Special Education - Add-on SFY2018	1205/3100	11,510,151.10	959,179.26	5,755,075.56	5,755,075.54

18PPG Special Education - Preschool SFY2018	1215/3100	1,679,173.65	139,931.14	839,586.84	839,586.81	
18PPH Special Education - Self-contained SFY2018	1210/3100	2,425,307.50	202,108.96	1,212,653.76	1,212,653.74	
18PPI Special Education - Extended Year SFY2018	1220/3100	54,565.63	4,547.13	27,282.82	27,282.81	
18PPK CTE ADM SFY2018	VAR/3100	3,433,910.94	286,088.15	1,717,382.04	1,716,528.90	
18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	477,575.00	39,765.09	238,984.44	238,590.56	
18PPKC CTE Workbased Learning SFY2018	6902/3100	93,541.00	7,715.21	47,249.74	46,291.26	
18PPKD CTE College & Career Awareness SFY2018	6901/3100	42,835.00	7,426.38	21,417.50	21,417.50	
18PPKE CTE Technical Student Orgs SFY2018	6900/3100	50,191.00	5,008.10	25,095.50	25,095.50	
18PPKF CTE Skill Certification Competency SFY2018	6900/3100	396,667.00	39,316.16	198,333.50	198,333.50	
18PPL Class Size Reduction SFY2018	5201/3100	6,755,927.45	561,922.68	3,384,391.40	3,371,536.05	
18PPM Foreign Exchange SFY2018	VAR/3013	62,909.00	5,242.41	31,454.51	31,454.49	
18PPN Special Education - Impact Aid SFY2018	1225/3100	500,477.99	41,706.50	250,239.00	250,238.99	
18PPO Special Education - Intensive Services SFY2018	1230/3100	190,818.42	0.00	190,818.42	0.00	
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>		<b>113,216,647.73</b>	<b>9,392,006.80</b>	<b>57,004,070.33</b>	<b>56,212,577.40</b>	
MSPRB MSPRB-Minimum School Programs Related to Basic	15POGS Adult Education-Supplemental SFY2015	1609/3300	0.00	0.00	20,377.00	-20,377.00
	16POGS Adult Education-Supplemental SFY2016	1609/3300	0.00	25,000.00	53,084.00	-53,084.00
	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	300.00	45,293.00	-45,293.00
	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	178,187.00	231,136.00	-231,136.00
	18POB To & From School - Pupil Transportation SFY2018	5315/3200	4,331,739.42	360,978.28	2,165,869.71	2,165,869.71
	18POG Adult Education SFY2018	1609/3300	1,046,472.75	87,206.08	523,236.38	523,236.37
	18POGS Adult Education-Supplemental SFY2018	1609/3300	31,500.00	0.00	0.00	31,500.00
	18POHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	202,846.73	101,423.37	101,423.37	101,423.36
	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	160,402.17	13,366.85	80,201.09	80,201.08
	18POHI Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	16,768.79	0.00	16,768.79	0.00
	18POI Concurrent Enrollment SFY2018	5333/3300	202,684.95	28,052.07	101,342.48	101,342.47
	18POM School Land Trust Program SFY2018	5420/3400	3,191,207.19	0.00	3,191,207.19	0.00
	18POP K-3 Reading Improvement SFY2018	5805/3400	324,731.21	27,060.94	162,365.61	162,365.60
	18PQR Educator Salary Adjustments SFY2018	5876/3400	9,600,856.56	800,071.38	4,800,428.28	4,800,428.28
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	44,328.99	3,694.08	22,164.49	22,164.50
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	47,541.03	3,961.76	23,770.52	23,770.51
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	678,093.56	0.00	0.00	678,093.56
	18POX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	309,300.00	21,984.00	21,984.00	287,316.00
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	390,360.44	32,365.76	196,165.91	194,194.53
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	273,916.04	0.00	219,132.83	54,783.21
	18PUD Early Intervention SFY2018	5641/3400	284,593.05	23,716.09	142,296.53	142,296.52
	18PUF Youth in Custody SFY2018	5340/3300	232,751.50	0.00	0.00	232,751.50
	18PUG Title 1 Schools in Improv Paraed Prm SFY2018	5685/3300	23,076.92	0.00	23,076.92	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	1,253,324.01	626,662.01	626,662.01	626,662.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>		<b>22,646,495.31</b>	<b>2,334,029.67</b>	<b>12,767,986.11</b>	<b>9,878,509.20</b>	
SAS SAS-Student Advocacy Services	16PFC Correctional Institutions Education FT SFY2016	5613/3800	0.00	0.00	5,212.00	-5,212.00
	17PFC Correctional Institutions Education FT SFY2017	5613/3800	0.00	0.00	279,839.00	-279,839.00
	17PKU School Turnaround and Leadership Dev SFY2017	5687/3800	0.00	0.00	77,688.00	-77,688.00
	18PFC Correctional Institutions Education FT SFY2018	5613/3800	683,740.00	0.00	0.00	683,740.00
	18PKS Intergenerational Poverty Interventions SFY2018	5676/3800	200,000.00	0.00	0.00	200,000.00
	18STPD Professional Development for Indian Ed SFY2018	5618/3800	0.00	0.00	280.41	-280.41
<b>SAS SAS-Student Advocacy Services - Total</b>		<b>883,740.00</b>	<b>0.00</b>	<b>363,019.41</b>	<b>520,720.59</b>	
SBPR School Building Program	18PSB Capital Outlay Enrollment Growth Program SFY2018	5561/3700	34,363.87	2,863.65	17,181.94	17,181.93
	18PSBG Capital Outlay Enrollment Growth Program-MBG SFY2018	5561/3700	68,225.60	5,685.46	34,112.81	34,112.79
<b>SBPR School Building Program - Total</b>		<b>102,589.47</b>	<b>8,549.11</b>	<b>51,294.75</b>	<b>51,294.72</b>	
T&L T&L-Teaching & Learning	14DRED Drivers Ed SFY2014	5610/3800	0.00	0.00	74,575.00	-74,575.00
	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	72,985.00	-72,985.00
	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	40,000.00	6,982.00	6,982.00	33,018.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	183.04	578.24	-578.24
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>		<b>40,000.00</b>	<b>7,165.04</b>	<b>155,120.24</b>	<b>-115,120.24</b>	
<b>420 Canyons School District - Total</b>		<b>137,594,761.26</b>	<b>12,682,403.04</b>	<b>77,124,543.98</b>	<b>60,470,217.28</b>	



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **00DISTRICT**  
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
RSC RSC-Regional Service Centers	18PIA Regional Service Centers SFY2018		500,000.00	41,666.66	250,000.01	249,999.99
<b>RSC RSC-Regional Service Centers - Total</b>			<b>500,000.00</b>	<b>41,666.66</b>	<b>250,000.01</b>	<b>249,999.99</b>
<b>700 CUES - Total</b>			<b>500,000.00</b>	<b>41,666.66</b>	<b>250,000.01</b>	<b>249,999.99</b>

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2018/06

Type: **00DISTRICT**

Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
RSC RSC-Regional Service Centers	18PIA Regional Service Centers SFY2018		500,000.00	41,666.66	250,000.01	249,999.99
<b>RSC RSC-Regional Service Centers - Total</b>			<b>500,000.00</b>	<b>41,666.66</b>	<b>250,000.01</b>	<b>249,999.99</b>
<b>710 NUES - Total</b>			<b>500,000.00</b>	<b>41,666.66</b>	<b>250,000.01</b>	<b>249,999.99</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **00DISTRICT**  
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
RSC RSC-Regional Service Centers	18PIA Regional Service Centers SFY2018		500,000.00	41,666.66	250,000.01	249,999.99
<b>RSC RSC-Regional Service Centers - Total</b>			<b>500,000.00</b>	<b>41,666.66</b>	<b>250,000.01</b>	<b>249,999.99</b>
<b>720 SESC - Total</b>			<b>500,000.00</b>	<b>41,666.66</b>	<b>250,000.01</b>	<b>249,999.99</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **OODISTRICT**  
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
RSC RSC-Regional Service Centers	18PIA Regional Service Centers SFY2018		500,000.00	41,666.66	250,000.01	249,999.99
<b>RSC RSC-Regional Service Centers - Total</b>			<b>500,000.00</b>	<b>41,666.66</b>	<b>250,000.01</b>	<b>249,999.99</b>
<b>730 SEDC - Total</b>			<b>500,000.00</b>	<b>41,666.66</b>	<b>250,000.01</b>	<b>249,999.99</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **180 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	3,696.88	-3,696.88
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	1,132.94	-1,132.94
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	723.10	-723.10
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	2,074.92	4,079.76	-4,079.76
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	662.67	1,281.31	-1,281.31
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	515.24	1,042.08	-1,042.08
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>3,252.83</b>	<b>11,956.07</b>	<b>-11,956.07</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	895.50	3,262.50	-3,262.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>895.50</b>	<b>3,262.50</b>	<b>-3,262.50</b>
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,591,019.74	141,392.99	795,509.87	795,509.87
	18PPD Professional Staff SFY2018	VAR/3020	150,362.96	15,673.93	75,181.48	75,181.48
	18PPF Special Education - Add-on SFY2018	1205/3100	11,581.22	965.11	5,790.61	5,790.61
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPK CTE ADM SFY2018	VAR/3100	112,312.43	9,245.32	56,840.49	55,471.94
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	10,000.01	9,999.99
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	514.00	42.84	257.00	257.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	19,299.00	2,275.73	9,649.50	9,649.50
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.84	3,311.00	3,311.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	375.80	31.31	187.91	187.89
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,914,346.15</b>	<b>172,033.98</b>	<b>957,857.37</b>	<b>956,488.78</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	68.48	34.24	34.24	34.24
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,350.08	195.84	1,175.04	1,175.04
	18PQI Concurrent Enrollment SFY2018	5333/3300	78,605.14	6,269.77	40,986.52	37,618.62
	18PQM School Land Trust Program SFY2018	5420/3400	36,152.25	0.00	36,152.25	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	882,900.00	76,754.16	441,450.00	441,450.00
	18PQO Charter School Administration SFY2018	5625/3400	40,500.00	3,520.84	20,250.00	20,250.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	92,449.54	7,704.13	46,224.78	46,224.76
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	602.23	50.18	301.12	301.11
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	36,100.00	0.00	0.00	36,100.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,224.88	474.59	2,612.44	2,612.44
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,729.30	0.00	2,183.44	545.86
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	13,404.34	0.00	0.00	13,404.34
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,191,086.24</b>	<b>95,003.75</b>	<b>591,369.83</b>	<b>599,716.41</b>
<b>180 UTAH COUNTY ACADEMY OF SCIENCES - Total</b>			<b>3,105,432.39</b>	<b>271,186.06</b>	<b>1,564,445.77</b>	<b>1,540,986.62</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **1CO ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84369 A&A and IT-State Assessments	17AZAF Assessment to Achievement FFY2017		0.00	0.00	193.60	-193.60
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>193.60</b>	<b>-193.60</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	1,528.80	-1,528.80
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	318.94	-318.94
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	1,947.48	3,247.68	-3,247.68
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	346.32	622.71	-622.71
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>2,293.80</b>	<b>5,718.13</b>	<b>-5,718.13</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	468.00	1,272.50	-1,272.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>468.00</b>	<b>1,272.50</b>	<b>-1,272.50</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,453.20	0.00	1,453.20	0.00
	18PPA Kindergarten SFY2018	VAR/3005	156,893.57	13,333.03	78,446.79	78,446.78
	18PPB Grades 1-12 SFY2018	VAR/3010	1,179,659.64	95,781.05	604,973.31	574,686.33
	18PPD Professional Staff SFY2018	VAR/3020	83,205.78	6,179.71	46,127.50	37,078.28
	18PPF Special Education - Add-on SFY2018	1205/3100	198,484.88	16,540.40	99,242.45	99,242.43
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,414.67	367.89	2,207.34	2,207.33
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	143,556.07	11,732.52	73,160.96	70,395.11
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,810.24	400.86	2,405.12	2,405.12
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,774,737.05</b>	<b>144,523.71</b>	<b>909,146.17</b>	<b>865,590.88</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,101.99	175.17	1,051.00	1,050.99
	18PQM School Land Trust Program SFY2018	5420/3400	43,931.84	0.00	43,931.84	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,000,620.00	78,298.33	530,829.99	469,790.01
	18PQO Charter School Administration SFY2018	5625/3400	45,900.00	3,591.66	24,350.01	21,549.99
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,152.20	1,179.35	7,076.10	7,076.10
	18PQR Educator Salary Adjustments SFY2018	5876/3400	111,710.98	9,309.25	55,855.50	55,855.48
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	745.71	62.15	372.86	372.85
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,856.68	390.24	2,515.24	2,341.44
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,462.67	0.00	2,770.14	692.53
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	18,781.59	9,390.80	9,390.80	9,390.79
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,246,263.66</b>	<b>102,396.95</b>	<b>678,143.48</b>	<b>568,120.18</b>
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	224.00	-224.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>224.00</b>	<b>-224.00</b>
<b>1CO ODYSSEY CHARTER SCHOOL - Total</b>			<b>3,021,000.71</b>	<b>249,682.46</b>	<b>1,594,697.88</b>	<b>1,426,302.83</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **1DO RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	4,093.28	-4,093.28
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	2,060.16	-2,060.16
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	3,376.64	6,603.68	-6,603.68
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,687.20	3,295.96	-3,295.96
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>5,063.84</b>	<b>16,053.08</b>	<b>-16,053.08</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	2,280.00	7,238.00	-7,238.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>2,280.00</b>	<b>7,238.00</b>	<b>-7,238.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	230.00	0.00	230.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	165,338.37	12,577.48	89,873.52	75,464.85
	18PPB Grades 1-12 SFY2018	VAR/3010	1,985,871.52	188,256.45	992,935.76	992,935.76
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-896.00	0.00	-896.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	130,281.57	14,128.73	65,140.79	65,140.78
	18PPF Special Education - Add-on SFY2018	1205/3100	165,358.27	13,779.85	82,679.14	82,679.13
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,157.45	263.13	1,578.73	1,578.72
	18PPL Class Size Reduction SFY2018	5201/3100	218,067.99	21,285.69	109,033.99	109,034.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,810.24	400.86	2,405.12	2,405.12
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,672,219.41</b>	<b>250,692.19</b>	<b>1,342,981.05</b>	<b>1,329,238.36</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,161.30	263.44	1,580.65	1,580.65
	18PQM School Land Trust Program SFY2018	5420/3400	65,989.29	0.00	65,989.29	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,645,900.00	140,337.50	822,950.00	822,950.00
	18PQO Charter School Administration SFY2018	5625/3400	75,500.00	6,437.50	37,750.00	37,750.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	18,806.80	9,403.40	9,403.40	9,403.40
	18PQR Educator Salary Adjustments SFY2018	5876/3400	180,199.86	15,016.65	90,099.93	90,099.93
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	950.36	79.20	475.19	475.17
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	10,000.00	0.00	0.00	10,000.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,320.51	684.76	3,660.26	3,660.25
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,509.15	0.00	4,407.32	1,101.83
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	23,101.78	0.00	0.00	23,101.78
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,036,439.05</b>	<b>172,222.45</b>	<b>1,036,316.04</b>	<b>1,000,123.01</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HOSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>165.18</b>	<b>0.00</b>	<b>0.00</b>	<b>165.18</b>
<b>1DO RENAISSANCE ACADEMY - Total</b>			<b>4,708,823.64</b>	<b>430,258.48</b>	<b>2,402,588.17</b>	<b>2,306,235.47</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **1EO GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84002 SAS-Adult Education	18ADEB Adult Education Basic FFY2018	7583/4580	0.00	0.00	41,764.00	-41,764.00
<b>84002 SAS-Adult Education - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>41,764.00</b>	<b>-41,764.00</b>
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	14,844.53	-14,844.53
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>14,844.53</b>	<b>-14,844.53</b>
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016	7524/4524	0.00	0.00	17,095.55	-17,095.55
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>17,095.55</b>	<b>-17,095.55</b>
84173 SPED-Preschool Special Educ IDEA	16PRE Preschool SPED Flow-through FFY2016	7522/4522	0.00	0.00	553.80	-553.80
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>553.80</b>	<b>-553.80</b>
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	6,325.20	-6,325.20
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>6,325.20</b>	<b>-6,325.20</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	7,926.79	-7,926.79
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>7,926.79</b>	<b>-7,926.79</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	0.00	1,017.28	-1,017.28
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	25,886.48	-25,886.48
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	3,819.27	-3,819.27
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	13,532.49	-13,532.49
	18ASSP After School Program FFY2018	8079/4560	0.00	1,217.92	2,553.76	-2,553.76
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	14,668.96	31,061.40	-31,061.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,207.01	4,672.98	-4,672.98
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	7,678.09	16,017.22	-16,017.22
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>25,771.98</b>	<b>98,560.88</b>	<b>-98,560.88</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,829.50	10,887.50	-10,887.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>2,829.50</b>	<b>10,887.50</b>	<b>-10,887.50</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	0.00	2,015.83	-2,015.83
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	1,543.41	4,989.01	-4,989.01
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Total</b>			<b>0.00</b>	<b>1,543.41</b>	<b>7,004.84</b>	<b>-7,004.84</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	464.00	0.00	464.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	88,067.56	8,972.98	44,033.78	44,033.78
	18PPB Grades 1-12 SFY2018	VAR/3010	761,850.17	70,209.04	380,925.09	380,925.08
	18PPD Professional Staff SFY2018	VAR/3020	58,722.52	4,830.89	29,737.18	28,985.34
	18PPF Special Education - Add-on SFY2018	1205/3100	101,956.82	8,496.41	50,978.41	50,978.41
	18PPH Special Education - Self-contained SFY2018	1210/3100	5,996.59	499.71	2,998.30	2,998.29
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	90,551.66	8,552.19	45,275.83	45,275.83
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,352.88	112.74	676.44	676.44
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,111,221.20</b>	<b>101,862.21</b>	<b>556,218.53</b>	<b>555,002.67</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	0.00	-515.16	0.00	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	662,720.00	57,770.00	331,360.00	331,360.00
	18PQO Charter School Administration SFY2018	5625/3400	30,400.00	2,650.00	15,200.00	15,200.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,896.79	7,448.40	7,448.40	7,448.39
	18PQR Educator Salary Adjustments SFY2018	5876/3400	84,091.83	7,007.67	42,045.92	42,045.91
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	511.62	42.63	255.81	255.81
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,042.15	284.75	1,521.08	1,521.07
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,532.62	0.00	2,026.10	506.52
	18PUD Early Intervention SFY2018	5641/3400	57,000.00	28,500.00	28,500.00	28,500.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	78,880.30	0.00	0.00	78,880.30
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>962,532.24</b>	<b>103,188.29</b>	<b>456,814.24</b>	<b>505,718.00</b>



SAS SAS-Student Advocacy Services	18PKS Intergenerational Poverty Interventions SFY2018	5676/3800	40,000.00	0.00	0.00	40,000.00
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	100.00	100.00	-100.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>-100.00</b>
<b>1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Total</b>			<b>2,113,753.44</b>	<b>235,295.39</b>	<b>1,218,095.86</b>	<b>895,657.58</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**  
Recipient: **1FO QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	40,089.00	-40,089.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>40,089.00</b>	<b>-40,089.00</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	62,252.00	-62,252.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>62,252.00</b>	<b>-62,252.00</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	2,741.00	-2,741.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>2,741.00</b>	<b>-2,741.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	7,342.00	-7,342.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>7,342.00</b>	<b>-7,342.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	11,912.04	-11,912.04
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	4,260.92	-4,260.92
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	6,357.60	13,902.88	-13,902.88
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,385.39	5,284.71	-5,284.71
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>8,742.99</b>	<b>35,360.55</b>	<b>-35,360.55</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	3,223.50	12,899.50	-12,899.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>3,223.50</b>	<b>12,899.50</b>	<b>-12,899.50</b>
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	205,390.77	23,542.63	102,695.39	102,695.38
	18PPB Grades 1-12 SFY2018	VAR/3010	2,582,376.71	221,112.36	1,291,188.36	1,291,188.35
	18PPD Professional Staff SFY2018	VAR/3020	163,025.85	13,487.94	82,098.22	80,927.63
	18PPF Special Education - Add-on SFY2018	1205/3100	563,347.46	46,945.63	281,673.73	281,673.73
	18PPH Special Education - Self-contained SFY2018	1210/3100	34,250.46	2,854.20	17,125.23	17,125.23
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,587.00	382.71	2,293.50	2,293.50
	18PPL Class Size Reduction SFY2018	5201/3100	272,222.88	23,136.84	136,111.44	136,111.44
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,568.23	714.02	4,284.12	4,284.11
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>3,836,028.36</b>	<b>332,364.58</b>	<b>1,918,599.49</b>	<b>1,917,428.87</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,133.18	344.43	2,066.59	2,066.59
	18PQM School Land Trust Program SFY2018	5420/3400	86,673.87	0.00	86,673.87	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,136,400.00	190,750.00	1,068,200.00	1,068,200.00
	18PQO Charter School Administration SFY2018	5625/3400	98,000.00	8,750.00	49,000.00	49,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	28,642.18	14,321.09	14,321.09	14,321.09
	18PQR Educator Salary Adjustments SFY2018	5876/3400	240,609.66	20,050.80	120,304.83	120,304.83
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,166.94	97.24	583.47	583.47
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,506.13	910.01	5,253.06	5,253.07
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,456.70	0.00	5,965.36	1,491.34
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	31,420.43	15,710.22	15,710.22	15,710.21
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,645,009.09</b>	<b>250,933.79</b>	<b>1,368,078.49</b>	<b>1,276,930.60</b>
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	77.00	77.00	-77.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>77.00</b>	<b>77.00</b>	<b>-77.00</b>
<b>1FO QUEST ACADEMY - Total</b>			<b>6,481,037.45</b>	<b>595,341.86</b>	<b>3,447,439.03</b>	<b>3,033,598.42</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **1GO Oquirrh Mountain Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	138.74	-138.74
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>138.74</b>	<b>-138.74</b>
84027 SPED-IDEA Disabilities Educ Act	17FTD Flow-through Discretionary FFY2017	7524/4524	0.00	0.00	142.89	-142.89
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>142.89</b>	<b>-142.89</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	1,684.59	-1,684.59
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,684.59</b>	<b>-1,684.59</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	6,224.92	-6,224.92
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	2,765.75	-2,765.75
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	3,175.32	6,465.84	-6,465.84
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,728.27	3,453.58	-3,453.58
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>4,903.59</b>	<b>18,910.09</b>	<b>-18,910.09</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,335.50	8,404.50	-8,404.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>2,335.50</b>	<b>8,404.50</b>	<b>-8,404.50</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,392.00	0.00	1,392.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	184,266.65	24,300.66	92,133.33	92,133.32
	18PPB Grades 1-12 SFY2018	VAR/3010	1,409,317.41	114,479.27	722,441.78	686,875.63
	18PPD Professional Staff SFY2018	VAR/3020	80,708.66	7,865.68	40,354.33	40,354.33
	18PPF Special Education - Add-on SFY2018	1205/3100	263,631.28	21,969.28	131,815.64	131,815.64
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,734.07	311.19	1,867.04	1,867.03
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,101.30	258.45	1,550.65	1,550.65
	18PPL Class Size Reduction SFY2018	5201/3100	171,045.02	14,183.11	85,946.34	85,098.68
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,509.60	375.80	2,254.80	2,254.80
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,121,705.99</b>	<b>183,743.44</b>	<b>1,079,755.91</b>	<b>1,041,950.08</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,460.00	205.00	1,230.00	1,230.00
	18PQM School Land Trust Program SFY2018	5420/3400	52,169.06	0.00	52,169.06	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,266,580.00	106,184.15	633,290.00	633,290.00
	18PQO Charter School Administration SFY2018	5625/3400	58,100.00	4,870.84	29,050.00	29,050.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,518.40	8,259.20	8,259.20	8,259.20
	18PQR Educator Salary Adjustments SFY2018	5876/3400	141,579.65	11,798.31	70,789.83	70,789.82
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	773.87	64.49	386.94	386.93
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,807.13	476.64	2,947.28	2,859.85
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,513.92	0.00	3,611.14	902.78
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,057.35	9,528.67	9,528.67	9,528.68
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,567,559.38</b>	<b>141,387.30</b>	<b>811,262.12</b>	<b>756,297.26</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	495.54	0.00	0.00	495.54
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>495.54</b>	<b>0.00</b>	<b>0.00</b>	<b>495.54</b>
<b>1GO Oquirrh Mountain Charter School - Total</b>			<b>3,689,760.91</b>	<b>332,369.83</b>	<b>1,920,298.84</b>	<b>1,769,462.07</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **110 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-Through Formula FFY2017	7524/4524	0.00	0.00	1,533.77	-1,533.77
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,533.77</b>	<b>-1,533.77</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	2,265.86	-2,265.86
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>2,265.86</b>	<b>-2,265.86</b>
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	968,457.50	106,980.87	484,228.75	484,228.75
	18PPD Professional Staff SFY2018	VAR/3020	51,084.20	4,583.94	25,542.10	25,542.10
	18PPF Special Education - Add-on SFY2018	1205/3100	149,785.36	12,482.12	74,892.68	74,892.68
	18PPH Special Education - Self-contained SFY2018	1210/3100	10,981.48	915.13	5,490.74	5,490.74
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	20,049.26	1,427.91	11,481.78	8,567.48
	18PPN Special Education - Impact Aid SFY2018	1225/3100	826.76	68.89	413.39	413.37
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,203,443.56</b>	<b>126,647.11</b>	<b>603,178.94</b>	<b>600,264.62</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	0.00	-550.98	0.00	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	531,920.00	53,228.34	265,960.00	265,960.00
	18PQO Charter School Administration SFY2018	5625/3400	24,400.00	2,441.65	12,200.00	12,200.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	101,662.21	8,471.86	50,831.11	50,831.10
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	413.04	34.42	206.52	206.52
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,296.00	368.30	1,648.00	1,648.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,976.03	0.00	2,380.82	595.21
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	76,168.70	38,084.35	38,084.35	38,084.35
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>769,292.91</b>	<b>102,077.94</b>	<b>399,767.73</b>	<b>369,525.18</b>
<b>110 Utah International Charter School - Total</b>			<b>1,972,736.47</b>	<b>228,725.05</b>	<b>1,006,746.30</b>	<b>965,990.17</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **1JO American International School of Utah**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	2,903.00	-2,903.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>2,903.00</b>	<b>-2,903.00</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	30,779.00	-30,779.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>30,779.00</b>	<b>-30,779.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	21,017.11	-21,017.11
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>21,017.11</b>	<b>-21,017.11</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	18,844.36	-18,844.36
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	4,235.40	-4,235.40
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	3,988.82	-3,988.82
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	11,465.28	23,189.20	-23,189.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,838.03	5,652.66	-5,652.66
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	1,971.25	4,206.58	-4,206.58
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>16,274.56</b>	<b>60,117.02</b>	<b>-60,117.02</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	3,638.50	12,677.00	-12,677.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>3,638.50</b>	<b>12,677.00</b>	<b>-12,677.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	8,192.00	0.00	8,192.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	103,650.20	18,831.32	51,825.10	51,825.10
	18PPB Grades 1-12 SFY2018	VAR/3010	4,273,108.40	361,064.69	2,136,554.20	2,136,554.20
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,955.00	-102.00	-1,955.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	217,703.33	27,111.12	108,851.66	108,851.67
	18PPF Special Education - Add-on SFY2018	1205/3100	620,136.86	51,678.08	310,068.43	310,068.43
	18PPH Special Education - Self-contained SFY2018	1210/3100	19,884.39	1,657.05	9,942.20	9,942.19
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,842.04	403.51	2,421.02	2,421.02
	18PPK CTE ADM SFY2018	VAR/3100	161,530.45	31,213.81	80,765.23	80,765.22
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,429.00	369.09	2,214.50	2,214.50
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	915.00	211.39	457.50	457.50
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	3,632.00	302.67	1,816.01	1,815.99
	18PPL Class Size Reduction SFY2018	5201/3100	214,306.95	17,161.73	111,336.58	102,970.37
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.91	1,655.51	1,655.49
	18PPN Special Education - Impact Aid SFY2018	1225/3100	13,829.43	1,152.47	6,914.72	6,914.71
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>5,647,516.05</b>	<b>511,330.84</b>	<b>2,831,059.66</b>	<b>2,816,456.39</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	273.93	136.97	136.97	136.96
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	6,503.74	541.98	3,251.87	3,251.87
	18PQI Concurrent Enrollment SFY2018	5333/3300	16,976.79	8,027.73	8,488.40	8,488.39
	18PQM School Land Trust Program SFY2018	5420/3400	120,995.62	0.00	120,995.62	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,971,340.00	255,877.50	1,485,670.00	1,485,670.00
	18PQO Charter School Administration SFY2018	5625/3400	136,300.00	11,737.50	68,150.00	68,150.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	44,485.05	3,707.09	22,242.53	22,242.52
	18PQR Educator Salary Adjustments SFY2018	5876/3400	299,445.12	24,953.76	149,722.56	149,722.56
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,358.31	113.19	679.15	679.16
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	15,441.30	1,462.95	7,720.65	7,720.65
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	9,070.08	0.00	7,256.06	1,814.02
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	44,564.81	22,282.41	22,282.41	22,282.40
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>3,666,754.75</b>	<b>328,841.08</b>	<b>1,896,596.22</b>	<b>1,770,158.53</b>
SAS SAS-Student Advocacy Services	17SUPV Suicide Prevention SFY2017	5674/3800	0.00	0.00	1,000.00	-1,000.00
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>-1,000.00</b>
T&L T&L-Teaching & Learning	18CPR CPR/AED SFY2018	0050/3990	0.00	270.00	270.00	-270.00
	18PCA School Readiness (HQR) SFY2018	7350/4700	495.54	0.00	0.00	495.54

T&L T&L-Teaching & Learning - Total	495.54	270.00	270.00	225.54
1JO American International School of Utah - Total	9,314,766.34	860,354.98	4,856,419.01	4,458,347.33

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **1KO VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	20,843.96	-20,843.96
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	3,501.03	-3,501.03
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	30,161.92	30,161.92	-30,161.92
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	4,766.97	4,766.97	-4,766.97
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>34,928.89</b>	<b>59,273.88</b>	<b>-59,273.88</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	6,111.50	10,600.00	-10,600.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>6,111.50</b>	<b>10,600.00</b>	<b>-10,600.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,130.00	0.00	1,130.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,629,996.95	209,160.15	814,998.48	814,998.47
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-5,849.00	-645.00	-5,849.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	95,002.74	14,710.24	47,501.37	47,501.37
	18PPF Special Education - Add-on SFY2018	1205/3100	88,495.89	7,374.66	44,247.96	44,247.93
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.91	1,655.51	1,655.49
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,441.50	203.46	1,220.76	1,220.74
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,011.00	424.71	2,505.50	2,505.50
	18PPL Class Size Reduction SFY2018	5201/3100	57,961.81	4,802.03	29,149.66	28,812.15
	18PPN Special Education - Impact Aid SFY2018	1225/3100	977.08	81.43	488.54	488.54
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,878,478.97</b>	<b>236,387.59</b>	<b>937,048.78</b>	<b>941,430.19</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,054.87	171.24	1,027.44	1,027.43
	18PQI Concurrent Enrollment SFY2018	5333/3300	80,099.39	37,244.30	40,049.70	40,049.69
	18PQM School Land Trust Program SFY2018	5420/3400	35,053.95	0.00	35,053.95	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	972,280.00	119,809.15	486,140.00	486,140.00
	18PQO Charter School Administration SFY2018	5625/3400	44,600.00	5,495.84	22,300.00	22,300.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	80,323.57	6,693.64	40,161.79	40,161.78
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	513.90	42.82	256.95	256.95
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,157.71	752.71	2,578.86	2,578.85
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,461.96	0.00	1,969.57	492.39
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	20,298.25	0.00	0.00	20,298.25
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,242,843.60</b>	<b>170,209.70</b>	<b>629,538.26</b>	<b>613,305.34</b>
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	4,015.00	-4,015.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>4,015.00</b>	<b>-4,015.00</b>
<b>1KO VANGUARD ACADEMY INC - Total</b>			<b>3,121,322.57</b>	<b>447,637.68</b>	<b>1,640,475.92</b>	<b>1,480,846.65</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **1LO ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	2,298.82	-2,298.82
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>2,298.82</b>	<b>-2,298.82</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	3,788.85	-3,788.85
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>3,788.85</b>	<b>-3,788.85</b>
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	160.00	160.00	-160.00
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>160.00</b>	<b>160.00</b>	<b>-160.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	8,153.00	-8,153.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	3,946.42	-3,946.42
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	1,692.55	-1,692.55
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	5,394.80	11,333.36	-11,333.36
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,871.94	5,939.98	-5,939.98
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	1,206.30	2,505.40	-2,505.40
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>9,473.04</b>	<b>33,570.71</b>	<b>-33,570.71</b>
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	50,000.00	0.00
<b>CHSCH CHSCH-Charter School - Total</b>			<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	3,881.00	13,360.00	-13,360.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>3,881.00</b>	<b>13,360.00</b>	<b>-13,360.00</b>
EQUIP CNP-Equipment Grant-10.579	16EQUIP Equipment Grant FFY2016	8079/4560	0.00	0.00	8,479.53	-8,479.53
<b>EQUIP CNP-Equipment Grant-10.579 - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>8,479.53</b>	<b>-8,479.53</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,845.40	0.00	3,845.40	0.00
	18PPA Kindergarten SFY2018	VAR/3005	190,067.04	14,577.25	102,603.51	87,463.53
	18PPB Grades 1-12 SFY2018	VAR/3010	2,128,062.48	164,815.37	1,139,170.24	988,892.24
	18PPD Professional Staff SFY2018	VAR/3020	122,172.38	9,176.63	67,112.62	55,059.76
	18PPF Special Education - Add-on SFY2018	1205/3100	334,745.41	27,895.45	167,372.70	167,372.71
	18PPH Special Education - Self-contained SFY2018	1210/3100	28,554.39	2,379.55	14,277.20	14,277.19
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	254,529.49	20,230.57	133,146.10	121,383.39
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,741.48	645.13	3,870.74	3,870.74
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>3,071,977.07</b>	<b>239,908.20</b>	<b>1,632,528.01</b>	<b>1,439,449.06</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	0.00	1,040.00	-1,040.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,987.92	332.33	1,993.96	1,993.96
	18PQM School Land Trust Program SFY2018	5420/3400	76,697.68	0.00	76,697.68	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,907,500.00	153,417.50	986,995.00	920,505.00
	18PQO Charter School Administration SFY2018	5625/3400	87,500.00	7,037.50	45,275.00	42,225.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	24,372.68	2,031.06	12,186.34	12,186.34
	18PQR Educator Salary Adjustments SFY2018	5876/3400	215,603.84	17,966.98	107,801.93	107,801.91
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,156.85	96.40	578.42	578.43
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	8,403.02	636.88	4,581.77	3,821.25
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,608.79	0.00	5,287.03	1,321.76
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	3,485.02	3,485.02	3,485.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,338,800.81</b>	<b>185,003.67</b>	<b>1,245,922.15</b>	<b>1,092,878.66</b>
<b>1LO ATHLOS ACADEMIES - Total</b>			<b>5,460,777.88</b>	<b>438,425.91</b>	<b>2,990,108.07</b>	<b>2,470,669.81</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	150,000.00	0.00	150,000.00	0.00
<b>CHSCH CHSCH-Charter School - Total</b>			<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>1M0 Advantage Arts Academy - Total</b>			<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84369 A&A and IT-State Assessments	17AZAF Assessment to Achievement FFY2017		0.00	0.00	167.20	-167.20
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>167.20</b>	<b>-167.20</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	11,805.60	-11,805.60
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	5,013.50	-5,013.50
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	6,919.16	13,854.52	-13,854.52
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	3,408.81	6,826.13	-6,826.13
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>10,327.97</b>	<b>37,499.75</b>	<b>-37,499.75</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	4,606.50	15,999.50	-15,999.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>4,606.50</b>	<b>15,999.50</b>	<b>-15,999.50</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,425.92	0.00	5,425.92	0.00
	18PPA Kindergarten SFY2018	VAR/3005	85,123.97	6,945.05	43,453.66	41,670.31
	18PPB Grades 1-12 SFY2018	VAR/3010	2,595,076.27	217,677.65	1,297,538.14	1,297,538.13
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-117.00	0.00	-117.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	168,530.99	16,237.13	84,265.50	84,265.49
	18PPF Special Education - Add-on SFY2018	1205/3100	463,497.16	38,624.77	231,748.58	231,748.58
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,546.72	795.56	4,773.36	4,773.36
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,297.83	274.82	1,648.92	1,648.91
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	10,000.01	9,999.99
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,129.00	429.07	2,564.50	2,564.50
	18PPL Class Size Reduction SFY2018	5201/3100	223,397.50	18,373.68	113,155.41	110,242.09
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,561.84	463.48	2,780.93	2,780.91
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>3,584,470.20</b>	<b>301,487.87</b>	<b>1,797,237.93</b>	<b>1,787,232.27</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,032.45	336.04	2,016.23	2,016.22
	18PQM School Land Trust Program SFY2018	5420/3400	79,260.37	0.00	79,260.37	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,863,900.00	154,416.66	937,400.01	926,499.99
	18PQO Charter School Administration SFY2018	5625/3400	85,500.00	7,083.33	42,999.99	42,500.01
	18PQP K-3 Reading Improvement SFY2018	5805/3400	26,131.23	13,065.62	13,065.62	13,065.61
	18PQR Educator Salary Adjustments SFY2018	5876/3400	221,687.18	18,473.94	110,843.59	110,843.59
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,081.38	90.11	540.69	540.69
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	32,700.00	0.00	8,794.00	23,906.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	9,802.62	815.70	4,908.40	4,894.22
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,658.16	0.00	5,326.53	1,331.63
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	29,076.50	0.00	0.00	29,076.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,359,829.89</b>	<b>194,281.40</b>	<b>1,205,155.43</b>	<b>1,154,674.46</b>
<b>2B0 LINCOLN ACADEMY INCORPORATED - Total</b>			<b>5,944,300.09</b>	<b>510,703.74</b>	<b>3,056,059.81</b>	<b>2,888,240.28</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **2CO INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	62.08	-62.08
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>62.08</b>	<b>-62.08</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	2,673.83	-2,673.83
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>2,673.83</b>	<b>-2,673.83</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	2,311.36	-2,311.36
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	525.40	-525.40
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	1,469.64	3,134.36	-3,134.36
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	335.22	715.58	-715.58
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>1,804.86</b>	<b>6,686.70</b>	<b>-6,686.70</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	453.00	1,677.00	-1,677.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>453.00</b>	<b>1,677.00</b>	<b>-1,677.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,546.68	0.00	1,546.68	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	745,845.04	60,470.40	383,022.62	362,822.42
	18PPD Professional Staff SFY2018	VAR/3020	64,301.08	7,132.97	32,150.54	32,150.54
	18PPF Special Education - Add-on SFY2018	1205/3100	53,822.08	4,485.18	26,911.04	26,911.04
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPK CTE ADM SFY2018	VAR/3100	120,550.20	9,426.14	63,993.36	56,556.84
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	10,000.01	9,999.99
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	943.00	71.60	513.37	429.63
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	18,030.00	1,391.92	9,678.48	8,351.52
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,052.24	87.68	526.13	526.11
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,028,349.32</b>	<b>84,920.80</b>	<b>529,471.73</b>	<b>498,877.59</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	5,711.00	-5,711.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	2,396.91	1,198.46	1,198.46	1,198.45
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,183.68	98.64	591.84	591.84
	18PQI Concurrent Enrollment SFY2018	5333/3300	3,811.05	999.58	1,905.53	1,905.52
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PON Charter School Local Replacement SFY2018	5619/3400	372,780.00	28,430.83	202,194.99	170,585.01
	18POO Charter School Administration SFY2018	5625/3400	17,100.00	1,304.16	9,275.01	7,824.99
	18PQR Educator Salary Adjustments SFY2018	5876/3400	54,661.94	4,555.17	27,330.97	27,330.97
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	410.86	34.24	205.44	205.42
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	24,500.00	0.00	5,603.00	18,897.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,812.22	223.88	1,468.93	1,343.29
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,643.80	0.00	1,315.04	328.76
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	11,474.05	0.00	0.00	11,474.05
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>521,231.44</b>	<b>36,844.96</b>	<b>285,257.14</b>	<b>235,974.30</b>
<b>2CO INTECH COLLEGIATE HIGH SCHOOL - Total</b>			<b>1,549,580.76</b>	<b>124,023.62</b>	<b>825,828.48</b>	<b>723,752.28</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **2DO CHANNING HALL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	14,648.88	-14,648.88
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>14,648.88</b>	<b>-14,648.88</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	4,482.00	4,482.00	-4,482.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	38,887.00	-38,887.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>4,482.00</b>	<b>43,369.00</b>	<b>-43,369.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	1,416.08	-1,416.08
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,416.08</b>	<b>-1,416.08</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	4,711.72	-4,711.72
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	2,870.46	-2,870.46
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	3,292.92	6,343.16	-6,343.16
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,251.82	4,404.11	-4,404.11
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>5,544.74</b>	<b>18,329.45</b>	<b>-18,329.45</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,043.00	9,830.50	-9,830.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>3,043.00</b>	<b>9,830.50</b>	<b>-9,830.50</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,616.25	0.00	1,616.25	0.00
	18PPA Kindergarten SFY2018	VAR/3005	134,113.25	11,144.60	67,245.68	66,867.57
	18PPB Grades 1-12 SFY2018	VAR/3010	1,700,953.10	151,287.17	850,476.55	850,476.55
	18PPD Professional Staff SFY2018	VAR/3020	103,776.67	8,354.77	53,648.06	50,128.61
	18PPF Special Education - Add-on SFY2018	1205/3100	217,186.88	18,098.90	108,593.45	108,593.43
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,601.90	800.16	4,800.96	4,800.94
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,129.37	260.78	1,564.68	1,564.69
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,656.00	392.41	2,328.00	2,328.00
	18PPL Class Size Reduction SFY2018	5201/3100	188,676.86	16,783.54	94,338.43	94,338.43
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,659.92	388.32	2,329.97	2,329.95
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,368,370.20</b>	<b>207,510.65</b>	<b>1,186,942.03</b>	<b>1,181,428.17</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,714.52	226.21	1,357.26	1,357.26
	18PQHI Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	6,666.00	0.00	6,666.00	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	57,477.49	0.00	57,477.49	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,414,820.00	129,982.50	707,410.00	707,410.00
	18PQO Charter School Administration SFY2018	5625/3400	64,900.00	5,962.50	32,450.00	32,450.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,961.02	1,413.42	8,480.51	8,480.51
	18PQR Educator Salary Adjustments SFY2018	5876/3400	195,241.60	16,270.14	97,620.80	97,620.80
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	833.64	69.47	416.82	416.82
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,482.08	564.84	3,241.04	3,241.04
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,026.88	0.00	4,821.50	1,205.38
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,722.99	10,861.50	10,861.50	10,861.49
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,793,846.22</b>	<b>165,350.58</b>	<b>930,802.92</b>	<b>863,043.30</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>165.18</b>	<b>0.00</b>	<b>0.00</b>	<b>165.18</b>
<b>2DO CHANNING HALL - Total</b>			<b>4,162,381.60</b>	<b>385,930.97</b>	<b>2,205,338.86</b>	<b>1,957,042.74</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **2EO KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-Through Formula FFY2016	7524/4524	0.00	0.00	16,995.00	-16,995.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>16,995.00</b>	<b>-16,995.00</b>
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	0.00	5,457.00	-5,457.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>5,457.00</b>	<b>-5,457.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,840.00	0.00	1,840.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,356,827.50	202,612.26	1,178,413.75	1,178,413.75
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-332.00	0.00	-332.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	148,902.00	13,345.03	74,451.00	74,451.00
	18PPF Special Education - Add-on SFY2018	1205/3100	146,930.90	12,244.25	73,465.45	73,465.45
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	61,547.17	5,155.22	30,773.59	30,773.58
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,081.56	256.79	1,540.79	1,540.77
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,721,056.13</b>	<b>233,801.80</b>	<b>1,361,282.08</b>	<b>1,359,774.05</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	8,081.00	4,040.50	4,040.50	4,040.50
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,514.89	292.91	1,757.45	1,757.44
	18PQI Concurrent Enrollment SFY2018	5333/3300	8,214.48	591.10	4,667.90	3,546.58
	18PQM School Land Trust Program SFY2018	5420/3400	57,385.97	0.00	57,385.97	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,386,480.00	119,355.00	693,240.00	693,240.00
	18PQO Charter School Administration SFY2018	5625/3400	63,600.00	5,475.00	31,800.00	31,800.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	201,217.92	16,768.16	100,608.96	100,608.96
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	842.38	70.20	421.20	421.18
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	35,700.00	0.00	11,000.00	24,700.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,448.31	619.02	3,734.21	3,714.10
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,156.06	0.00	4,924.85	1,231.21
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,171.48	10,585.74	10,585.74	10,585.74
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,799,812.49</b>	<b>157,797.63</b>	<b>924,166.78</b>	<b>875,645.71</b>
<b>2EO KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Total</b>			<b>4,520,868.62</b>	<b>391,599.43</b>	<b>2,307,900.86</b>	<b>2,212,967.76</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **2FO ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-Through Formula FFY2017	7524/4524	0.00	0.00	83,616.00	-83,616.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>83,616.00</b>	<b>-83,616.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	6,178.88	-6,178.88
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	1,716.06	-1,716.06
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	3,916.28	7,663.52	-7,663.52
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,073.74	2,140.82	-2,140.82
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>4,990.02</b>	<b>17,699.28</b>	<b>-17,699.28</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	1,451.00	5,212.00	-5,212.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>1,451.00</b>	<b>5,212.00</b>	<b>-5,212.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,356.00	0.00	1,356.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,748,427.94	168,046.92	874,213.97	874,213.97
	18PPD Professional Staff SFY2018	VAR/3020	104,716.85	14,509.26	52,358.43	52,358.42
	18PPF Special Education - Add-on SFY2018	1205/3100	334,490.05	27,874.17	167,245.02	167,245.03
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,219.03	268.26	1,609.51	1,609.52
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	30,296.26	2,351.77	16,185.65	14,110.61
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	4,966.50	4,966.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	6,238.28	519.85	3,119.15	3,119.13
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,240,936.41</b>	<b>214,586.23</b>	<b>1,122,183.73</b>	<b>1,118,752.68</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	136.97	68.49	68.49	68.48
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,516.86	0.00	0.00	2,516.86
	18PQI Concurrent Enrollment SFY2018	5333/3300	12,982.25	1,824.07	6,491.12	6,491.13
	18PQM School Land Trust Program SFY2018	5420/3400	39,630.18	0.00	39,630.18	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	948,300.00	78,570.83	476,874.99	471,425.01
	18PQO Charter School Administration SFY2018	5625/3400	43,500.00	3,604.16	21,875.01	21,624.99
	18PQR Educator Salary Adjustments SFY2018	5876/3400	96,472.32	8,039.36	48,236.16	48,236.16
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	692.38	57.70	346.20	346.18
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,106.57	606.93	3,053.28	3,053.29
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,075.79	0.00	2,460.63	615.16
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	25,905.30	12,952.65	12,952.65	12,952.65
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,179,318.62</b>	<b>105,724.19</b>	<b>611,988.71</b>	<b>567,329.91</b>
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	4,120.00	-4,120.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>4,120.00</b>	<b>-4,120.00</b>
<b>2FO ROCKWELL CHARTER HIGH SCHOOL - Total</b>			<b>3,420,255.03</b>	<b>326,751.44</b>	<b>1,844,819.72</b>	<b>1,575,435.31</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **2GO VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	18,466.60	-18,466.60
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	4,154.73	-4,154.73
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	3,664.04	-3,664.04
	18ASSP After School Program FFY2018	8079/4560	0.00	372.24	372.24	-372.24
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	10,399.32	21,549.92	-21,549.92
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,495.65	5,187.03	-5,187.03
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	2,069.01	4,450.08	-4,450.08
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>15,336.22</b>	<b>57,844.64</b>	<b>-57,844.64</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,372.50	12,624.00	-12,624.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>3,372.50</b>	<b>12,624.00</b>	<b>-12,624.00</b>
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	160,917.98	12,894.05	83,553.66	77,364.32
	18PPB Grades 1-12 SFY2018	VAR/3010	2,468,431.76	235,521.58	1,234,215.88	1,234,215.88
	18PPD Professional Staff SFY2018	VAR/3020	169,238.10	16,964.82	84,619.05	84,619.05
	18PPF Special Education - Add-on SFY2018	1205/3100	410,059.35	34,171.63	205,029.68	205,029.67
	18PPH Special Education - Self-contained SFY2018	1210/3100	24,170.30	2,014.20	12,085.15	12,085.15
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,578.60	298.22	1,789.31	1,789.29
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.67	10,000.01	9,999.99
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,119.00	426.54	2,559.75	2,559.25
	18PPL Class Size Reduction SFY2018	5201/3100	267,098.00	24,734.27	133,549.00	133,549.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,065.04	588.76	3,532.52	3,532.52
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>3,535,678.13</b>	<b>329,280.74</b>	<b>1,770,934.01</b>	<b>1,764,744.12</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,823.11	318.60	1,911.56	1,911.55
	18PQM School Land Trust Program SFY2018	5420/3400	80,267.14	0.00	80,267.14	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,979,440.00	170,040.00	989,720.00	989,720.00
	18PQO Charter School Administration SFY2018	5625/3400	90,800.00	7,800.00	45,400.00	45,400.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	32,191.48	2,682.63	16,095.74	16,095.74
	18PQR Educator Salary Adjustments SFY2018	5876/3400	224,103.83	18,675.32	112,051.92	112,051.91
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,089.54	90.79	544.77	544.77
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	9,683.53	941.67	4,841.77	4,841.76
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,046.05	0.00	5,636.84	1,409.21
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	37,487.07	3,123.92	18,743.53	18,743.54
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,465,931.75</b>	<b>203,672.93</b>	<b>1,275,213.27</b>	<b>1,190,718.48</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>165.18</b>	<b>0.00</b>	<b>0.00</b>	<b>165.18</b>
<b>2GO VISTA AT ENTRADA INC - Total</b>			<b>6,001,775.06</b>	<b>551,662.39</b>	<b>3,116,615.92</b>	<b>2,885,159.14</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **2HO UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	0.00	40,000.00	-40,000.00
	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	29,110.01	-29,110.01
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	0.00	3,479.35	-3,479.35
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>72,589.36</b>	<b>-72,589.36</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	0.00	35.00	-35.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	27,153.00	-27,153.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>27,188.00</b>	<b>-27,188.00</b>
84173 SPED-Preschool Special Educ IDEA	16PRE Preschool SPED Flow-through FFY2016	7522/4522	0.00	0.00	2,082.00	-2,082.00
	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	2,404.00	-2,404.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>4,486.00</b>	<b>-4,486.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	4,241.71	-4,241.71
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>4,241.71</b>	<b>-4,241.71</b>
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	364.00	0.00	364.00	0.00
<b>FINOPS FINOPS-Financial Operations - Total</b>			<b>364.00</b>	<b>0.00</b>	<b>364.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	29,170.52	2,022.54	17,035.25	12,135.27
	18PPB Grades 1-12 SFY2018	VAR/3010	3,989,719.95	639,598.37	1,994,859.98	1,994,859.97
	18PPBD Pub Ed Online Dist SFY2018	VAR/3010	949.00	102.00	949.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-393.00	0.00	-393.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	338,175.69	64,251.36	169,087.85	169,087.84
	18PPF Special Education - Add-on SFY2018	1205/3100	584,276.67	48,689.74	292,138.34	292,138.33
	18PPH Special Education - Self-contained SFY2018	1210/3100	40,210.26	3,350.85	20,105.13	20,105.13
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,210.32	350.86	2,105.16	2,105.16
	18PPL Class Size Reduction SFY2018	5201/3100	150,859.20	11,590.71	81,314.94	69,544.26
	18PPN Special Education - Impact Aid SFY2018	1225/3100	10,447.23	870.61	5,223.61	5,223.62
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>5,147,625.84</b>	<b>770,827.04</b>	<b>2,582,426.26</b>	<b>2,565,199.58</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	273.93	136.97	136.97	136.96
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,478.76	373.23	2,239.38	2,239.38
	18PQI Concurrent Enrollment SFY2018	5333/3300	865.48	432.74	432.74	432.74
	18PQM School Land Trust Program SFY2018	5420/3400	87,223.01	0.00	87,223.01	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,195,260.00	203,285.00	1,097,630.00	1,097,630.00
	18PQO Charter School Administration SFY2018	5625/3400	100,700.00	9,325.00	50,350.00	50,350.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	34,491.44	17,245.72	17,245.72	17,245.72
	18PQR Educator Salary Adjustments SFY2018	5876/3400	150,217.70	12,518.15	75,108.85	75,108.85
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,082.70	90.22	541.35	541.35
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	14,096.83	2,466.62	7,048.42	7,048.41
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,591.40	0.00	3,673.12	918.28
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	49,068.83	24,534.42	24,534.42	24,534.41
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,642,350.08</b>	<b>270,408.07</b>	<b>1,366,163.98</b>	<b>1,276,186.10</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>165.18</b>	<b>0.00</b>	<b>0.00</b>	<b>165.18</b>
<b>2HO UTAH CONNECTIONS ACADEMY - Total</b>			<b>7,790,505.10</b>	<b>1,041,235.11</b>	<b>4,057,459.31</b>	<b>3,733,045.79</b>

Dec 26, 2017

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **210 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	33,790.92	33,790.92	-33,790.92
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>33,790.92</b>	<b>33,790.92</b>	<b>-33,790.92</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	35.00	35.00	-35.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>35.00</b>	<b>35.00</b>	<b>-35.00</b>
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	8,302.80	-8,302.80
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>8,302.80</b>	<b>-8,302.80</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,888.00	0.00	1,888.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	160,434.51	13,361.99	80,262.58	80,171.93
	18PPB Grades 1-12 SFY2018	VAR/3010	1,205,286.78	99,503.73	608,264.37	597,022.41
	18PPD Professional Staff SFY2018	VAR/3020	63,033.50	4,986.72	33,113.21	29,920.29
	18PPF Special Education - Add-on SFY2018	1205/3100	233,737.84	19,478.16	116,868.92	116,868.92
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,906.32	242.20	1,453.16	1,453.16
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,031.11	252.61	1,515.56	1,515.55
	18PPL Class Size Reduction SFY2018	5201/3100	146,696.38	12,145.89	73,821.02	72,875.36
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,133.80	344.49	2,066.90	2,066.90
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,821,148.24</b>	<b>150,315.79</b>	<b>919,253.72</b>	<b>901,894.52</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,090.17	174.19	1,045.09	1,045.08
	18PQM School Land Trust Program SFY2018	5420/3400	46,494.53	0.00	46,494.53	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,098,720.00	94,103.34	549,360.00	549,360.00
	18PQO Charter School Administration SFY2018	5625/3400	50,400.00	4,316.65	25,200.00	25,200.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	21,511.85	1,792.65	10,755.92	10,755.93
	18PQR Educator Salary Adjustments SFY2018	5876/3400	50,036.48	4,169.70	25,018.25	25,018.23
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	698.22	58.18	349.11	349.11
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,982.60	409.27	2,526.97	2,455.63
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,496.33	0.00	1,197.06	299.27
	18PUD Early Intervention SFY2018	5641/3400	150,255.66	12,521.30	75,127.83	75,127.83
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	28,433.07	14,216.54	14,216.54	14,216.53
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,455,118.91</b>	<b>131,761.82</b>	<b>751,291.30</b>	<b>703,827.61</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HOSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>165.18</b>	<b>0.00</b>	<b>0.00</b>	<b>165.18</b>
<b>210 Generacion Floreciente - Total</b>			<b>3,276,432.33</b>	<b>315,903.53</b>	<b>1,712,673.74</b>	<b>1,563,758.59</b>

Dec 26, 2017

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **2JO Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	7,734.23	-7,734.23
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>7,734.23</b>	<b>-7,734.23</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	0.00	14,647.79	-14,647.79
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	89,201.41	-89,201.41
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>103,849.20</b>	<b>-103,849.20</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	7,518.00	-7,518.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>7,518.00</b>	<b>-7,518.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	57,050.28	-57,050.28
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	14,491.42	-14,491.42
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	11,911.00	-11,911.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	39,787.04	76,749.28	-76,749.28
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	10,225.69	19,653.66	-19,653.66
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	8,426.15	16,275.40	-16,275.40
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>58,438.88</b>	<b>196,131.04</b>	<b>-196,131.04</b>
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	45,875.00	0.00	45,875.00	0.00
<b>CHSCH CHSCH-Charter School - Total</b>			<b>45,875.00</b>	<b>0.00</b>	<b>45,875.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	13,818.50	46,142.00	-46,142.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>13,818.50</b>	<b>46,142.00</b>	<b>-46,142.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,524.00	0.00	4,524.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	363,203.39	22,889.85	225,864.30	137,339.09
	18PPB Grades 1-12 SFY2018	VAR/3010	5,282,198.43	357,671.24	3,138,276.99	2,143,921.44
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-4,458.00	-351.00	-4,458.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	322,973.44	23,133.12	184,174.71	138,798.73
	18PPF Special Education - Add-on SFY2018	1205/3100	2,068,896.34	172,408.03	1,034,448.18	1,034,448.16
	18PPH Special Education - Self-contained SFY2018	1210/3100	51,007.79	4,250.65	25,503.90	25,503.89
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,796.65	483.05	2,898.32	2,898.33
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	13,879.00	1,161.98	6,939.50	6,939.50
	18PPL Class Size Reduction SFY2018	5201/3100	530,203.79	35,543.40	316,943.36	213,260.43
	18PPN Special Education - Impact Aid SFY2018	1225/3100	18,940.31	1,578.36	9,470.16	9,470.15
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>8,657,165.14</b>	<b>618,768.68</b>	<b>4,944,585.42</b>	<b>3,712,579.72</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	59,434.00	-59,434.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	11,742.11	978.51	5,871.06	5,871.05
	18PQM School Land Trust Program SFY2018	5420/3400	173,073.16	0.00	173,073.16	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	4,194,320.00	278,313.33	2,524,439.99	1,669,880.01
	18PQO Charter School Administration SFY2018	5625/3400	192,400.00	12,766.66	115,800.01	76,599.99
	18PQP K-3 Reading Improvement SFY2018	5805/3400	80,962.81	6,746.90	40,481.40	40,481.41
	18PQR Educator Salary Adjustments SFY2018	5876/3400	476,458.29	39,704.86	238,229.16	238,229.13
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,523.14	210.26	1,261.57	1,261.57
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	23,710.11	1,570.66	14,286.16	9,423.95
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	14,699.27	0.00	11,759.42	2,939.85
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	60,880.40	30,440.20	30,440.20	30,440.20
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>5,230,769.29</b>	<b>370,731.38</b>	<b>3,215,076.13</b>	<b>2,015,693.16</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	176.00	470.40	-470.40
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>165.18</b>	<b>176.00</b>	<b>470.40</b>	<b>-305.22</b>
<b>2JO Ascent Academies of Utah - Total</b>			<b>13,933,974.61</b>	<b>1,061,933.44</b>	<b>8,567,381.42</b>	<b>5,366,593.19</b>

Dec 26, 2017

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **2KO UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	12,685.48	-12,685.48
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	3,095.79	-3,095.79
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	7,940.40	17,293.88	-17,293.88
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,983.94	4,348.61	-4,348.61
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>9,924.34</b>	<b>37,423.76</b>	<b>-37,423.76</b>
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	52,592.50	0.00	52,592.50	0.00
<b>CHSCH CHSCH-Charter School - Total</b>			<b>52,592.50</b>	<b>0.00</b>	<b>52,592.50</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,681.00	10,060.00	-10,060.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>2,681.00</b>	<b>10,060.00</b>	<b>-10,060.00</b>
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	2,845,029.59	206,798.97	1,604,235.76	1,240,793.83
	18PPD Professional Staff SFY2018	VAR/3020	162,761.30	13,126.33	84,003.35	78,757.95
	18PPF Special Education - Add-on SFY2018	1205/3100	880,172.21	73,347.69	440,086.11	440,086.10
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.91	1,655.51	1,655.49
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	80,065.74	6,187.47	42,940.90	37,124.84
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,140.20	595.01	3,570.11	3,570.09
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>3,980,739.04</b>	<b>300,519.63</b>	<b>2,177,621.24</b>	<b>1,803,117.80</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	1,027.25	513.63	513.63	513.62
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	5,377.39	448.12	2,688.70	2,688.69
	18PQI Concurrent Enrollment SFY2018	5333/3300	599.18	31.01	413.11	186.07
	18PQM School Land Trust Program SFY2018	5420/3400	91,799.25	0.00	91,799.25	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,717,840.00	123,896.66	974,460.01	743,379.99
	18PQO Charter School Administration SFY2018	5625/3400	78,800.00	5,683.33	44,699.99	34,100.01
	18PQR Educator Salary Adjustments SFY2018	5876/3400	134,091.31	11,174.27	67,045.66	67,045.65
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	634.34	52.86	317.17	317.17
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	21,800.00	0.00	0.00	21,800.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,902.47	784.13	6,197.67	4,704.80
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,275.18	0.00	3,420.14	855.04
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	25,445.71	12,722.86	12,722.86	12,722.85
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,092,592.08</b>	<b>155,306.87</b>	<b>1,204,278.19</b>	<b>888,313.89</b>
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	140.00	140.00	-140.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>140.00</b>	<b>140.00</b>	<b>-140.00</b>
<b>2KO UTAH MILITARY ACADEMY - Total</b>			<b>6,125,923.62</b>	<b>468,571.84</b>	<b>3,482,115.69</b>	<b>2,643,807.93</b>

Dec 26, 2017

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **2LO CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	276.96	-276.96
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	426.25	-426.25
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	1,790.36	3,298.36	-3,298.36
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	927.21	1,852.87	-1,852.87
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>2,717.57</b>	<b>5,854.44</b>	<b>-5,854.44</b>
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	84,375.50	0.00	84,375.50	0.00
<b>CHSCH CHSCH-Charter School - Total</b>			<b>84,375.50</b>	<b>0.00</b>	<b>84,375.50</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	1,495.50	3,676.00	-3,676.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>1,495.50</b>	<b>3,676.00</b>	<b>-3,676.00</b>
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	98,336.70	9,256.99	49,168.35	49,168.35
	18PPB Grades 1-12 SFY2018	VAR/3010	882,050.40	89,148.67	441,025.20	441,025.20
	18PPD Professional Staff SFY2018	VAR/3020	42,317.43	3,165.73	23,323.03	18,994.40
	18PPF Special Education - Add-on SFY2018	1205/3100	109,263.00	9,105.25	54,631.50	54,631.50
	18PPH Special Education - Self-contained SFY2018	1210/3100	10,067.25	838.94	5,033.64	5,033.61
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	104,235.95	10,495.75	52,117.97	52,117.98
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,480.28	206.69	1,240.14	1,240.14
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,251,010.01</b>	<b>122,406.27</b>	<b>627,669.33</b>	<b>623,340.68</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,389.70	115.81	694.85	694.85
	18PQM School Land Trust Program SFY2018	5420/3400	30,203.14	0.00	30,203.14	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	763,000.00	76,300.00	381,500.00	381,500.00
	18PQO Charter School Administration SFY2018	5625/3400	35,000.00	3,500.00	17,500.00	17,500.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	7,290.88	607.57	3,645.44	3,645.44
	18PQR Educator Salary Adjustments SFY2018	5876/3400	118,478.68	9,873.23	59,239.34	59,239.34
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	546.83	45.57	273.42	273.41
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,426.27	344.02	1,713.13	1,713.14
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,724.36	0.00	2,979.49	744.87
	18PUD Early Intervention SFY2018	5641/3400	41,745.00	3,478.75	20,872.50	20,872.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	3,485.02	3,485.02	3,485.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,011,774.89</b>	<b>97,749.97</b>	<b>522,106.33</b>	<b>489,668.56</b>
<b>2LO CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Total</b>			<b>2,347,160.40</b>	<b>224,369.31</b>	<b>1,243,681.60</b>	<b>1,103,478.80</b>

Dec 26, 2017

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	1,952.64	-1,952.64
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	372.84	-372.84
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	2,449.88	4,983.00	-4,983.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	428.61	893.88	-893.88
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>2,878.49</b>	<b>8,202.36</b>	<b>-8,202.36</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	549.50	1,624.00	-1,624.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>549.50</b>	<b>1,624.00</b>	<b>-1,624.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,295.52	0.00	1,295.52	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,086,797.02	106,191.71	543,398.51	543,398.51
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-5,923.00	-1,079.00	-5,923.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	70,585.29	5,540.31	37,343.46	33,241.83
	18PPF Special Education - Add-on SFY2018	1205/3100	243,852.23	20,321.02	121,926.12	121,926.11
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPK CTE ADM SFY2018	VAR/3100	66,392.17	9,952.42	33,196.09	33,196.08
	18PPKD CTE College & Career Awarenes SFY2018	6901/3100	4,626.00	385.30	2,314.23	2,311.77
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	286.00	23.84	143.00	143.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	1,237.00	103.09	618.50	618.50
	18PPL Class Size Reduction SFY2018	5201/3100	52,885.45	5,597.33	26,442.72	26,442.73
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.84	3,311.00	3,311.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,758.00	313.16	1,879.01	1,878.99
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,534,672.68</b>	<b>148,089.27</b>	<b>767,074.66</b>	<b>767,598.02</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	821.80	410.90	410.90	410.90
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,538.10	128.18	769.05	769.05
	18PQI Concurrent Enrollment SFY2018	5333/3300	12,116.77	3,683.94	6,058.39	6,058.38
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	680,160.00	57,951.65	340,080.00	340,080.00
	18PQO Charter School Administration SFY2018	5625/3400	31,200.00	2,658.34	15,600.00	15,600.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	91,726.92	7,643.91	45,863.46	45,863.46
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	515.16	42.93	257.58	257.58
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	778.83	64.91	389.42	389.41
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,197.71	442.16	2,098.86	2,098.85
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,924.49	0.00	2,339.59	584.90
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	18,459.88	9,229.94	9,229.94	9,229.94
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>872,896.59</b>	<b>82,256.86</b>	<b>451,554.12</b>	<b>421,342.47</b>
<b>3B0 BEEHIVE SCIENCE &amp; TECHNOLOGY ACADEMY - Total</b>			<b>2,407,569.27</b>	<b>233,774.12</b>	<b>1,228,455.14</b>	<b>1,179,114.13</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **3CO ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	0.00	100,000.00	-100,000.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>-100,000.00</b>
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	12,367.88	-12,367.88
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>12,367.88</b>	<b>-12,367.88</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	38,880.20	-38,880.20
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	8,495.76	-8,495.76
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	20,143.49	-20,143.49
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	19,447.00	39,761.40	-39,761.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	4,550.13	9,388.08	-9,388.08
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	10,256.22	20,954.06	-20,954.06
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>34,253.35</b>	<b>137,622.99</b>	<b>-137,622.99</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	5,833.50	22,928.00	-22,928.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>5,833.50</b>	<b>22,928.00</b>	<b>-22,928.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,390.00	0.00	3,390.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	214,931.71	26,703.49	107,465.86	107,465.85
	18PPB Grades 1-12 SFY2018	VAR/3010	2,857,463.77	236,888.82	1,436,130.88	1,421,332.89
	18PPD Professional Staff SFY2018	VAR/3020	182,875.12	15,041.41	92,626.63	90,248.49
	18PPF Special Education - Add-on SFY2018	1205/3100	611,529.00	50,960.75	305,764.50	305,764.50
	18PPH Special Education - Self-contained SFY2018	1210/3100	30,865.88	2,572.15	15,432.95	15,432.93
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,789.17	315.77	1,894.59	1,894.58
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	9,130.00	762.68	4,565.00	4,565.00
	18PPL Class Size Reduction SFY2018	5201/3100	299,548.38	28,283.53	149,774.19	149,774.19
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,192.44	682.71	4,096.22	4,096.22
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>4,221,715.47</b>	<b>362,211.31</b>	<b>2,121,140.82</b>	<b>2,100,574.65</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,624.55	385.38	2,312.28	2,312.27
	18PQM School Land Trust Program SFY2018	5420/3400	95,002.61	0.00	95,002.61	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,299,900.00	194,837.50	1,149,950.00	1,149,950.00
	18PQO Charter School Administration SFY2018	5625/3400	105,500.00	8,937.50	52,750.00	52,750.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	42,664.97	21,332.49	21,332.49	21,332.48
	18PQR Educator Salary Adjustments SFY2018	5876/3400	258,513.54	21,542.79	129,256.77	129,256.77
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,442.41	120.21	721.21	721.20
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	11,553.17	961.90	5,781.80	5,771.37
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,980.42	0.00	6,384.34	1,596.08
	18PUG Title 1 Schools in Improv Paraed Prm SFY2018	5685/3300	23,076.92	0.00	23,076.92	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	45,759.76	22,879.88	22,879.88	22,879.88
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,896,018.35</b>	<b>270,997.65</b>	<b>1,509,448.30</b>	<b>1,386,570.05</b>
SAS SAS-Student Advocacy Services	18PKS Intergenerational Poverty Interventions SFY2018	5676/3800	50,000.00	0.00	0.00	50,000.00
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HOSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>165.18</b>	<b>0.00</b>	<b>0.00</b>	<b>165.18</b>
<b>3CO ENTHEOS ACADEMY - Total</b>			<b>7,167,899.00</b>	<b>673,295.81</b>	<b>3,903,507.99</b>	<b>3,264,391.01</b>

Dec 26, 2017

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**  
Recipient: **3DO SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84369 A&A and IT-State Assessments	17AZAF Assessment to Achievement FFY2017		0.00	0.00	244.00	-244.00
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>244.00</b>	<b>-244.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	12,848.60	-12,848.60
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	2,713.23	-2,713.23
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	10,198.72	21,389.36	-21,389.36
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,022.15	4,213.17	-4,213.17
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>12,220.87</b>	<b>41,164.36</b>	<b>-41,164.36</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,592.50	8,880.00	-8,880.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>2,592.50</b>	<b>8,880.00</b>	<b>-8,880.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	34,320.00	0.00	34,320.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	79,993.31	3,310.81	60,128.44	19,864.87
	18PPB Grades 1-12 SFY2018	VAR/3010	2,728,512.00	275,159.09	1,364,256.00	1,364,256.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-410.00	0.00	-410.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	166,774.66	19,786.88	83,387.33	83,387.33
	18PPF Special Education - Add-on SFY2018	1205/3100	7,590,477.13	632,539.77	3,795,238.57	3,795,238.56
	18PPH Special Education - Self-contained SFY2018	1210/3100	774,516.48	64,543.04	387,258.24	387,258.24
	18PPI Special Education - Extended Year SFY2018	1220/3100	14,921.53	1,243.46	7,460.76	7,460.77
	18PPK CTE ADM SFY2018	VAR/3100	0.00	0.00	0.00	0.00
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	9,140.00	765.46	4,570.00	4,570.00
	18PPL Class Size Reduction SFY2018	5201/3100	176,084.30	13,965.85	92,289.22	83,795.08
	18PPN Special Education - Impact Aid SFY2018	1225/3100	67,794.28	5,649.53	33,897.14	33,897.14
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>11,642,123.69</b>	<b>1,016,963.89</b>	<b>5,862,395.70</b>	<b>5,779,727.99</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,013.61	334.47	2,006.81	2,006.80
	18PQM School Land Trust Program SFY2018	5420/3400	101,226.29	0.00	101,226.29	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,526,620.00	232,170.00	1,263,310.00	1,263,310.00
	18PQO Charter School Administration SFY2018	5625/3400	115,900.00	10,650.00	57,950.00	57,950.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	78,980.59	6,581.72	39,490.30	39,490.29
	18PQR Educator Salary Adjustments SFY2018	5876/3400	470,969.92	39,247.50	235,484.96	235,484.96
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,445.78	120.48	722.89	722.89
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	48,800.00	0.00	0.00	48,800.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	31,792.64	2,676.67	15,896.32	15,896.32
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	13,051.31	0.00	10,441.05	2,610.26
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	43,002.19	0.00	0.00	43,002.19
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>3,435,802.33</b>	<b>291,780.84</b>	<b>1,726,528.62</b>	<b>1,709,273.71</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	330.36	0.00	0.00	330.36
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	189.38	189.38	-189.38
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>330.36</b>	<b>189.38</b>	<b>189.38</b>	<b>140.98</b>
<b>3DO SPECTRUM ACADEMY - Total</b>			<b>15,078,256.38</b>	<b>1,323,747.48</b>	<b>7,639,402.06</b>	<b>7,438,854.32</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **3EO C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	0.00	40,000.00	-40,000.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>-40,000.00</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	0.00	70.00	-70.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>-70.00</b>
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	0.00	0.00	27.42	-27.42
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>27.42</b>	<b>-27.42</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	0.00	1,243.44	-1,243.44
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	13,023.92	-13,023.92
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	2,304.12	-2,304.12
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	4,942.01	-4,942.01
	18ASSP After School Program FFY2018	8079/4560	0.00	838.64	1,776.72	-1,776.72
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	8,581.84	17,250.92	-17,250.92
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,593.15	3,244.41	-3,244.41
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	3,208.93	6,477.01	-6,477.01
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>14,222.56</b>	<b>50,262.55</b>	<b>-50,262.55</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	2,042.50	7,113.50	-7,113.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>2,042.50</b>	<b>7,113.50</b>	<b>-7,113.50</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,366.20	0.00	1,366.20	0.00
	18PPA Kindergarten SFY2018	VAR/3005	105,964.88	8,724.84	53,615.86	52,349.02
	18PPB Grades 1-12 SFY2018	VAR/3010	756,144.69	62,768.49	379,533.78	376,610.91
	18PPD Professional Staff SFY2018	VAR/3020	24,525.29	1,470.45	15,702.56	8,822.73
	18PPF Special Education - Add-on SFY2018	1205/3100	156,690.09	13,057.51	78,345.06	78,345.03
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,640.39	553.36	3,320.20	3,320.19
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	92,956.28	7,354.17	48,831.23	44,125.05
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,735.08	394.59	2,367.54	2,367.54
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,151,281.90</b>	<b>94,511.66</b>	<b>584,211.93</b>	<b>567,069.97</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,310.49	109.21	655.25	655.24
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	699,780.00	55,680.83	365,694.99	334,085.01
	18PQO Charter School Administration SFY2018	5625/3400	32,100.00	2,554.16	16,775.01	15,324.99
	18PQP K-3 Reading Improvement SFY2018	5805/3400	11,151.57	5,575.79	5,575.79	5,575.78
	18PQR Educator Salary Adjustments SFY2018	5876/3400	73,502.72	6,125.22	36,751.37	36,751.35
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	435.70	36.31	217.85	217.85
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,149.40	256.73	1,609.01	1,540.39
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,078.23	0.00	1,662.58	415.65
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	15,794.23	7,897.12	7,897.12	7,897.11
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>867,759.27</b>	<b>78,235.37</b>	<b>465,295.90</b>	<b>402,463.37</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	495.54	0.00	0.00	495.54
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>495.54</b>	<b>0.00</b>	<b>0.00</b>	<b>495.54</b>
<b>3EO C.S. Lewis Academy - Total</b>			<b>2,019,536.71</b>	<b>189,012.09</b>	<b>1,146,981.30</b>	<b>872,555.41</b>

Dec 26, 2017



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **3FO VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	62,123.00	-62,123.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>62,123.00</b>	<b>-62,123.00</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	28,532.00	-28,532.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>28,532.00</b>	<b>-28,532.00</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	1,621.00	-1,621.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,621.00</b>	<b>-1,621.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	14,949.00	-14,949.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	4,858.47	-4,858.47
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	4,483.19	-4,483.19
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	9,286.52	19,549.28	-19,549.28
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	3,107.26	6,508.67	-6,508.67
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	2,754.48	5,904.93	-5,904.93
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>15,148.26</b>	<b>56,253.54</b>	<b>-56,253.54</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	4,199.00	15,361.00	-15,361.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>4,199.00</b>	<b>15,361.00</b>	<b>-15,361.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,784.00	0.00	2,784.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	86,166.02	7,248.37	43,083.01	43,083.01
	18PPB Grades 1-12 SFY2018	VAR/3010	2,557,696.00	248,833.22	1,278,848.00	1,278,848.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-313.00	0.00	-313.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	170,679.80	23,898.81	85,339.90	85,339.90
	18PPF Special Education - Add-on SFY2018	1205/3100	345,375.81	28,781.32	172,687.92	172,687.89
	18PPH Special Education - Self-contained SFY2018	1210/3100	20,178.71	1,681.56	10,089.36	10,089.35
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,662.83	305.23	1,831.42	1,831.41
	18PPL Class Size Reduction SFY2018	5201/3100	139,211.06	11,527.57	70,045.61	69,165.45
	18PPM Foreign Exchange SFY2018	VAR/3013	3,311.00	275.91	1,655.51	1,655.49
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,516.00	626.34	3,758.00	3,758.00
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>3,336,268.23</b>	<b>323,178.33</b>	<b>1,669,809.73</b>	<b>1,666,458.50</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	1,164.21	582.11	582.11	582.10
	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	0.00	-1,581.06	0.00	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	71,023.15	0.00	71,023.15	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,748,360.00	156,505.84	874,180.00	874,180.00
	18PQO Charter School Administration SFY2018	5625/3400	80,200.00	7,179.15	40,100.00	40,100.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	28,342.06	14,171.03	14,171.03	14,171.03
	18PQR Educator Salary Adjustments SFY2018	5876/3400	225,486.98	18,790.59	112,743.49	112,743.49
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	991.03	82.58	495.52	495.51
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	9,121.56	925.93	4,560.78	4,560.78
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,991.18	0.00	5,592.94	1,398.24
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	33,994.15	16,997.08	16,997.08	16,997.07
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,205,674.32</b>	<b>213,653.25</b>	<b>1,140,446.10</b>	<b>1,065,228.22</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQS) SFY2018	7350/4700	165.18	0.00	0.00	165.18
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	62.40	-62.40
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>165.18</b>	<b>0.00</b>	<b>62.40</b>	<b>102.78</b>
<b>3FO VENTURE ACADEMY - Total</b>			<b>5,542,107.73</b>	<b>556,178.84</b>	<b>2,974,208.77</b>	<b>2,567,898.96</b>

Dec 26, 2017

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **3GO Bear River Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	3,500.00	3,500.00	-3,500.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	15,505.28	-15,505.28
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>3,500.00</b>	<b>19,005.28</b>	<b>-19,005.28</b>
CHSCH CHSCH-Charter School	16CHMT Charter School Mentoring SFY2018	5845/3800	0.00	0.00	42,500.00	-42,500.00
<b>CHSCH CHSCH-Charter School - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>42,500.00</b>	<b>-42,500.00</b>
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	36,087.14	3,818.72	18,043.57	18,043.57
	18PPB Grades 1-12 SFY2018	VAR/3010	445,523.19	36,379.60	227,245.56	218,277.63
	18PPD Professional Staff SFY2018	VAR/3020	22,275.92	1,713.96	11,992.13	10,283.79
	18PPF Special Education - Add-on SFY2018	1205/3100	87,426.97	7,285.58	43,713.48	43,713.49
	18PPH Special Education - Self-contained SFY2018	1210/3100	16,573.39	1,381.11	8,286.70	8,286.69
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,666.11	222.17	1,333.06	1,333.05
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	10,000.01	9,999.99
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,207.00	352.95	2,103.50	2,103.50
	18PPL Class Size Reduction SFY2018	5201/3100	49,401.22	4,055.37	25,069.02	24,332.20
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,179.64	181.63	1,089.83	1,089.81
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>686,340.58</b>	<b>57,057.75</b>	<b>348,876.86</b>	<b>337,463.72</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	747.86	62.32	373.93	373.93
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	361,880.00	28,885.00	188,570.00	173,310.00
	18PQO Charter School Administration SFY2018	5625/3400	16,600.00	1,325.00	8,650.00	7,950.00
	18POP K-3 Reading Improvement SFY2018	5805/3400	5,622.27	468.53	2,811.14	2,811.13
	18PQR Educator Salary Adjustments SFY2018	5876/3400	64,768.06	5,397.34	32,384.04	32,384.02
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	387.29	32.27	193.64	193.65
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	1,879.75	153.04	961.54	918.21
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,899.51	0.00	1,519.61	379.90
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	11,382.13	5,691.07	5,691.07	5,691.06
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>493,623.80</b>	<b>42,014.57</b>	<b>269,611.90</b>	<b>224,011.90</b>
<b>3GO Bear River Charter School - Total</b>			<b>1,179,964.38</b>	<b>102,572.32</b>	<b>679,994.04</b>	<b>499,970.34</b>

Dec 26, 2017

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**  
Recipient: **3HO ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	20,396.73	-20,396.73
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>20,396.73</b>	<b>-20,396.73</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	81,574.06	-81,574.06
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>81,574.06</b>	<b>-81,574.06</b>
84173 SPED-Preschool Special Educ IDEA	16PRE Preschool SPED Flow-through FFY2016	7522/4522	0.00	0.00	2,264.90	-2,264.90
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>2,264.90</b>	<b>-2,264.90</b>
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	0.00	1,420.38	-1,420.38
	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	11,911.35	-11,911.35
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>13,331.73</b>	<b>-13,331.73</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	155.28	36,501.08	-36,501.08
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	85.47	7,274.94	-7,274.94
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	55.89	8,205.68	-8,205.68
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	25,741.48	43,240.40	-43,240.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	4,520.66	7,835.86	-7,835.86
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	4,537.02	8,126.05	-8,126.05
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>35,095.80</b>	<b>111,184.01</b>	<b>-111,184.01</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	6,224.50	20,420.00	-20,420.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>6,224.50</b>	<b>20,420.00</b>	<b>-20,420.00</b>
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	120,118.48	10,008.29	60,068.71	60,049.77
	18PPB Grades 1-12 SFY2018	VAR/3010	1,407,219.70	113,971.57	723,390.26	683,829.44
	18PPD Professional Staff SFY2018	VAR/3020	118,170.15	15,297.17	59,085.07	59,085.08
	18PPF Special Education - Add-on SFY2018	1205/3100	312,188.10	26,015.67	156,094.05	156,094.05
	18PPH Special Education - Self-contained SFY2018	1210/3100	21,282.37	1,773.54	10,641.19	10,641.18
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	157,912.50	12,875.58	80,659.04	77,253.46
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,359.28	363.28	2,179.64	2,179.64
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,143,509.58</b>	<b>180,493.35</b>	<b>1,093,247.46</b>	<b>1,050,262.12</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,418.52	201.54	1,209.26	1,209.26
	18PQM School Land Trust Program SFY2018	5420/3400	49,606.37	0.00	49,606.37	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,072,560.00	81,840.83	581,514.99	491,045.01
	18PQO Charter School Administration SFY2018	5625/3400	49,200.00	3,754.16	26,675.01	22,524.99
	18PQP K-3 Reading Improvement SFY2018	5805/3400	19,006.94	1,583.91	9,503.47	9,503.47
	18PQR Educator Salary Adjustments SFY2018	5876/3400	139,252.39	11,604.36	69,626.20	69,626.19
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	821.04	68.42	410.52	410.52
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,870.66	477.18	3,007.58	2,863.08
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,142.84	0.00	3,314.27	828.57
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	29,719.93	14,859.97	14,859.97	14,859.96
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,372,598.69</b>	<b>114,390.37</b>	<b>759,727.64</b>	<b>612,871.05</b>
<b>3HO ENDEAVOR HALL - Total</b>			<b>3,516,108.27</b>	<b>336,204.02</b>	<b>2,102,146.53</b>	<b>1,413,961.74</b>

Dec 26, 2017

10:38:38 AM

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **310 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	33,711.93	-33,711.93
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>33,711.93</b>	<b>-33,711.93</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	34,683.00	-34,683.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>34,683.00</b>	<b>-34,683.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	2,533.90	-2,533.90
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>2,533.90</b>	<b>-2,533.90</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	19,633.32	-19,633.32
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	5,739.44	-5,739.44
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	4,633.80	-4,633.80
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	12,814.04	27,338.40	-27,338.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	3,347.76	7,168.01	-7,168.01
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	2,809.10	6,196.80	-6,196.80
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>18,970.90</b>	<b>70,709.77</b>	<b>-70,709.77</b>
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	81,920.00	0.00	81,920.00	0.00
<b>CHSCH CHSCH-Charter School - Total</b>			<b>81,920.00</b>	<b>0.00</b>	<b>81,920.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	4,524.00	17,442.50	-17,442.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>4,524.00</b>	<b>17,442.50</b>	<b>-17,442.50</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,784.00	0.00	2,784.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	259,422.97	20,522.02	136,290.84	123,132.13
	18PPB Grades 1-12 SFY2018	VAR/3010	2,105,115.47	155,237.20	1,173,692.24	931,423.23
	18PPD Professional Staff SFY2018	VAR/3020	111,509.27	8,996.57	57,529.82	53,979.45
	18PPF Special Education - Add-on SFY2018	1205/3100	415,234.70	34,602.90	207,617.35	207,617.35
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,033.38	502.79	3,016.69	3,016.69
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,157.45	263.13	1,578.73	1,578.73
	18PPL Class Size Reduction SFY2018	5201/3100	251,796.08	19,035.97	137,580.26	114,215.82
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,810.24	400.86	2,405.12	2,405.12
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>3,159,863.56</b>	<b>239,561.44</b>	<b>1,722,495.05</b>	<b>1,437,368.51</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PU01 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	6,100.82	6,100.82	-6,100.82
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,328.80	360.73	2,164.40	2,164.40
	18PQM School Land Trust Program SFY2018	5420/3400	95,734.81	0.00	95,734.81	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,861,720.00	137,521.66	1,036,590.01	825,129.99
	18PQO Charter School Administration SFY2018	5625/3400	85,400.00	6,308.33	47,549.99	37,850.01
	18PQP K-3 Reading Improvement SFY2018	5805/3400	28,392.21	14,196.11	14,196.11	14,196.10
	18PQR Educator Salary Adjustments SFY2018	5876/3400	117,827.84	9,818.98	58,913.93	58,913.91
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	755.08	62.93	377.54	377.54
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	8,646.63	626.69	4,886.52	3,760.11
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,491.43	0.00	2,793.14	698.29
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	23,469.45	11,734.73	11,734.73	11,734.72
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,229,766.25</b>	<b>186,730.98</b>	<b>1,281,042.00</b>	<b>948,724.25</b>
T&L T&L-Teaching & Learning	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	80,000.00	0.00	0.00	80,000.00
	18PCA School Readiness (HQS) SFY2018	7350/4700	165.18	0.00	0.00	165.18
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>80,165.18</b>	<b>0.00</b>	<b>0.00</b>	<b>80,165.18</b>
<b>310 Leadership Learning Academy - Total</b>			<b>5,551,714.99</b>	<b>449,787.32</b>	<b>3,244,538.15</b>	<b>2,307,176.84</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **3JO Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	10,003.46	-10,003.46
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>10,003.46</b>	<b>-10,003.46</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	8,446.04	-8,446.04
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>8,446.04</b>	<b>-8,446.04</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	4,434.30	-4,434.30
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>4,434.30</b>	<b>-4,434.30</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	708.00	0.00	708.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	96,333.55	9,860.04	48,166.77	48,166.78
	18PPB Grades 1-12 SFY2018	VAR/3010	1,060,879.17	86,651.10	540,972.60	519,906.57
	18PPD Professional Staff SFY2018	VAR/3020	35,672.24	5,626.61	17,836.12	17,836.12
	18PPF Special Education - Add-on SFY2018	1205/3100	154,451.52	12,870.96	77,225.76	77,225.76
	18PPH Special Education - Self-contained SFY2018	1210/3100	10,852.72	904.40	5,426.36	5,426.36
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,227.64	268.97	1,613.82	1,613.82
	18PPL Class Size Reduction SFY2018	5201/3100	120,917.01	9,952.53	61,201.84	59,715.17
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,186.04	432.17	2,593.02	2,593.02
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,488,227.89</b>	<b>126,566.78</b>	<b>755,744.29</b>	<b>732,483.60</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,796.11	149.68	898.06	898.05
	18PQM School Land Trust Program SFY2018	5420/3400	38,989.51	0.00	38,989.51	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	893,800.00	74,483.34	446,900.00	446,900.00
	18PQO Charter School Administration SFY2018	5625/3400	41,000.00	3,416.66	20,500.01	20,499.99
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,511.02	1,209.25	7,255.51	7,255.51
	18PQR Educator Salary Adjustments SFY2018	5876/3400	64,754.41	5,396.21	32,377.21	32,377.20
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	632.83	52.73	316.42	316.41
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,074.03	333.92	2,070.52	2,003.51
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,680.09	0.00	2,144.07	536.02
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	22,734.10	11,367.05	11,367.05	11,367.05
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,084,972.10</b>	<b>96,408.84</b>	<b>562,818.36</b>	<b>522,153.74</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQR) SFY2018	7350/4700	330.36	0.00	0.00	330.36
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>330.36</b>	<b>0.00</b>	<b>0.00</b>	<b>330.36</b>
<b>3JO Dixie Montessori Academy - Total</b>			<b>2,573,530.35</b>	<b>222,975.62</b>	<b>1,341,446.45</b>	<b>1,232,083.90</b>

Dec 26, 2017

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **3KO ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	174.11	-174.11
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>174.11</b>	<b>-174.11</b>
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	0.00	1,224.00	-1,224.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,224.00</b>	<b>-1,224.00</b>
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	694,255.27	75,449.66	347,127.64	347,127.63
	18PPD Professional Staff SFY2018	VAR/3020	37,794.84	3,364.40	18,897.42	18,897.42
	18PPF Special Education - Add-on SFY2018	1205/3100	91,543.02	7,628.58	45,771.51	45,771.51
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPK CTE ADM SFY2018	VAR/3100	49,539.18	5,271.02	24,769.59	24,769.59
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	3,687.00	307.25	1,843.50	1,843.50
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	290.00	24.17	145.01	144.99
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,682.84	306.92	1,841.42	1,841.42
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>883,051.15</b>	<b>92,540.25</b>	<b>441,525.59</b>	<b>441,525.56</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	954.36	79.53	477.18	477.18
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PON Charter School Local Replacement SFY2018	5619/3400	396,760.00	40,693.34	198,380.00	198,380.00
	18POO Charter School Administration SFY2018	5625/3400	18,200.00	1,866.65	9,100.00	9,100.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	45,978.19	3,831.51	22,989.10	22,989.09
	18POT Library Books & Electronic Resources SFY2018	5810/3400	363.92	30.33	181.97	181.95
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,418.51	260.71	1,209.26	1,209.25
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,465.90	0.00	1,172.72	293.18
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	14,093.74	0.00	0.00	14,093.74
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>508,691.55</b>	<b>46,762.07</b>	<b>261,967.16</b>	<b>246,724.39</b>
<b>3KO ROOTS CHARTER HIGH SCHOOL - Total</b>			<b>1,391,742.70</b>	<b>139,302.32</b>	<b>704,890.86</b>	<b>686,851.84</b>

Dec 26, 2017

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **3LO LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	79,687.50	0.00	79,687.50	0.00
<b>CHSCH CHSCH-Charter School - Total</b>			<b>79,687.50</b>	<b>0.00</b>	<b>79,687.50</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	999,557.79	82,563.92	504,174.24	495,383.55
	18PPD Professional Staff SFY2018	VAR/3020	43,144.91	3,052.81	24,828.05	18,316.86
	18PPF Special Education - Add-on SFY2018	1205/3100	92,708.00	7,725.66	46,354.01	46,353.99
	18PPH Special Education - Self-contained SFY2018	1210/3100	8,541.91	711.82	4,270.96	4,270.95
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	35,142.41	2,907.47	17,697.62	17,444.79
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,104.48	175.38	1,052.24	1,052.24
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,183,458.50</b>	<b>97,325.31</b>	<b>599,506.62</b>	<b>583,951.88</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,531.27	127.61	765.64	765.63
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	599,500.00	49,504.16	302,475.01	297,024.99
	18PQO Charter School Administration SFY2018	5625/3400	27,500.00	2,270.83	13,874.99	13,625.01
	18PQR Educator Salary Adjustments SFY2018	5876/3400	118,478.68	9,873.23	59,239.34	59,239.34
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	496.50	41.37	248.25	248.25
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,241.26	264.44	1,654.59	1,586.67
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,724.36	0.00	2,979.49	744.87
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	0.00	0.00	6,970.03
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>789,899.03</b>	<b>62,081.64</b>	<b>409,694.24</b>	<b>380,204.79</b>
<b>3LO LEADERSHIP ACADEMY OF UTAH - Total</b>			<b>2,053,045.03</b>	<b>159,406.95</b>	<b>1,088,888.36</b>	<b>964,156.67</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **4BO WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	27,620.00	-27,620.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>27,620.00</b>	<b>-27,620.00</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	25,248.00	-25,248.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>25,248.00</b>	<b>-25,248.00</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	1,062.00	-1,062.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,062.00</b>	<b>-1,062.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	1,473.01	-1,473.01
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,473.01</b>	<b>-1,473.01</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	4,599.12	-4,599.12
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	2,090.50	-2,090.50
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	945.45	-945.45
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	3,368.92	7,055.00	-7,055.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,565.84	3,293.37	-3,293.37
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	711.15	1,421.45	-1,421.45
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>5,645.91</b>	<b>19,404.89</b>	<b>-19,404.89</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	2,116.00	7,275.50	-7,275.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>2,116.00</b>	<b>7,275.50</b>	<b>-7,275.50</b>
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	85,500.32	8,051.25	42,750.16	42,750.16
	18PPB Grades 1-12 SFY2018	VAR/3010	1,110,606.33	96,992.51	555,303.17	555,303.16
	18PPD Professional Staff SFY2018	VAR/3020	57,362.88	4,771.09	28,736.35	28,626.53
	18PPF Special Education - Add-on SFY2018	1205/3100	140,769.74	11,730.82	70,384.87	70,384.87
	18PPH Special Education - Self-contained SFY2018	1210/3100	12,416.25	1,034.69	6,208.14	6,208.11
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	124,983.73	11,102.39	62,491.86	62,491.87
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,705.76	225.48	1,352.88	1,352.88
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,536,604.01</b>	<b>134,096.48</b>	<b>768,356.93</b>	<b>768,247.08</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,772.99	147.75	886.50	886.49
	18PQM School Land Trust Program SFY2018	5420/3400	38,165.79	0.00	38,165.79	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	928,680.00	81,205.00	464,340.00	464,340.00
	18PQO Charter School Administration SFY2018	5625/3400	42,600.00	3,725.00	21,300.00	21,300.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	12,108.76	6,054.38	6,054.38	6,054.38
	18PQR Educator Salary Adjustments SFY2018	5876/3400	102,599.62	8,549.97	51,299.82	51,299.80
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	635.93	52.99	317.96	317.97
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,208.46	368.98	2,104.23	2,104.23
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,221.26	0.00	2,577.01	644.25
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	16,345.75	8,172.88	8,172.88	8,172.87
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,150,338.56</b>	<b>108,276.95</b>	<b>595,218.57</b>	<b>555,119.99</b>
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	81.00	-81.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>81.00</b>	<b>-81.00</b>
<b>4BO WASATCH PEAK ACADEMY - Total</b>			<b>2,686,942.57</b>	<b>250,135.34</b>	<b>1,445,739.90</b>	<b>1,241,202.67</b>

Dec 26, 2017



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **4CO LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	352.00	-352.00
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>352.00</b>	<b>-352.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	13,020.64	-13,020.64
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	5,316.53	-5,316.53
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	2,314.95	-2,314.95
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	6,006.68	12,321.20	-12,321.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	3,054.35	6,230.43	-6,230.43
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	1,370.90	2,891.20	-2,891.20
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>10,431.93</b>	<b>42,094.95</b>	<b>-42,094.95</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	4,127.50	15,604.00	-15,604.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>4,127.50</b>	<b>15,604.00</b>	<b>-15,604.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,299.40	0.00	2,299.40	0.00
	18PPA Kindergarten SFY2018	VAR/3005	187,635.60	15,518.42	94,525.05	93,110.55
	18PPB Grades 1-12 SFY2018	VAR/3010	2,842,599.34	244,638.49	1,421,299.67	1,421,299.67
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,195.00	-321.00	-1,195.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	197,656.16	20,111.96	98,828.08	98,828.08
	18PPF Special Education - Add-on SFY2018	1205/3100	316,231.33	26,352.62	158,115.67	158,115.66
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,458.16	288.18	1,729.08	1,729.08
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,105.00	431.87	2,552.50	2,552.50
	18PPL Class Size Reduction SFY2018	5201/3100	273,264.44	23,828.93	136,632.22	136,632.22
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,215.36	601.28	3,607.68	3,607.68
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>3,836,528.79</b>	<b>331,639.00</b>	<b>1,919,523.85</b>	<b>1,917,004.94</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,522.60	376.88	2,261.30	2,261.30
	18PQM School Land Trust Program SFY2018	5420/3400	93,172.12	0.00	93,172.12	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,232,320.00	201,286.65	1,116,160.00	1,116,160.00
	18PQO Charter School Administration SFY2018	5625/3400	102,400.00	9,233.35	51,200.00	51,200.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	28,639.79	14,319.90	14,319.90	14,319.89
	18PQR Educator Salary Adjustments SFY2018	5876/3400	221,364.86	18,447.08	110,682.43	110,682.43
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,204.58	100.38	602.29	602.29
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	1,718.74	143.23	859.37	859.37
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,504.48	910.69	5,252.24	5,252.24
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	6,891.43	0.00	5,513.14	1,378.29
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	33,258.80	16,629.40	16,629.40	16,629.40
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,735,997.40</b>	<b>261,447.56</b>	<b>1,416,652.19</b>	<b>1,319,345.21</b>
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	99.20	-99.20
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>99.20</b>	<b>-99.20</b>
<b>4CO LAKEVIEW ACADEMY - Total</b>			<b>6,572,526.19</b>	<b>607,645.99</b>	<b>3,394,326.19</b>	<b>3,178,200.00</b>

Dec 26, 2017

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **4DO SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	93,041.00	-93,041.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>93,041.00</b>	<b>-93,041.00</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	0.00	9,882.40	-9,882.40
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	171,949.00	-171,949.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>181,831.40</b>	<b>-181,831.40</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	6,734.00	-6,734.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>6,734.00</b>	<b>-6,734.00</b>
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	130.00	-130.00
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>130.00</b>	<b>-130.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	26,023.48	-26,023.48
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	9,787.24	-9,787.24
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	3,515.40	-3,515.40
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	15,768.64	30,980.16	-30,980.16
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	4,963.18	11,566.94	-11,566.94
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	3,000.75	5,733.75	-5,733.75
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>23,732.57</b>	<b>87,606.97</b>	<b>-87,606.97</b>
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	50,000.00	0.00
<b>CHSCH CHSCH-Charter School - Total</b>			<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	6,707.00	28,857.00	-28,857.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>6,707.00</b>	<b>28,857.00</b>	<b>-28,857.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,916.32	0.00	1,916.32	0.00
	18PPA Kindergarten SFY2018	VAR/3005	323,769.59	26,783.60	163,068.00	160,701.59
	18PPB Grades 1-12 SFY2018	VAR/3010	4,882,862.83	439,501.71	2,441,431.42	2,441,431.41
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,413.00	-146.00	-1,413.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	357,872.67	35,375.64	178,936.33	178,936.34
	18PPF Special Education - Add-on SFY2018	1205/3100	1,438,039.86	119,836.65	719,019.93	719,019.93
	18PPH Special Education - Self-contained SFY2018	1210/3100	20,583.38	1,715.29	10,291.69	10,291.69
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,940.31	411.71	2,470.16	2,470.15
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,132.00	1,677.65	10,066.08	10,065.92
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,682.00	478.50	2,841.00	2,841.00
	18PPL Class Size Reduction SFY2018	5201/3100	483,720.11	42,775.02	241,860.05	241,860.06
	18PPN Special Education - Impact Aid SFY2018	1225/3100	14,355.55	1,196.29	7,177.78	7,177.77
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>7,552,461.62</b>	<b>669,606.06</b>	<b>3,777,665.76</b>	<b>3,774,795.86</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	7,672.33	639.36	3,836.16	3,836.17
	18PQM School Land Trust Program SFY2018	5420/3400	159,161.40	0.00	159,161.40	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	3,884,760.00	348,527.50	1,942,380.00	1,942,380.00
	18PQO Charter School Administration SFY2018	5625/3400	178,200.00	15,987.50	89,100.00	89,100.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	59,774.93	29,887.46	29,887.46	29,887.47
	18PQR Educator Salary Adjustments SFY2018	5876/3400	462,051.26	38,504.28	231,025.63	231,025.63
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,066.82	172.23	1,033.41	1,033.41
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	20,683.34	1,855.72	10,341.67	10,341.67
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	13,913.36	0.00	11,130.69	2,782.67
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	50,999.13	25,499.57	25,499.57	25,499.56
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>4,839,282.57</b>	<b>461,073.62</b>	<b>2,503,395.99</b>	<b>2,335,886.58</b>
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	270.00	595.72	-595.72
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>270.00</b>	<b>595.72</b>	<b>-595.72</b>
<b>4DO SYRACUSE ARTS ACADEMY INC - Total</b>			<b>12,441,744.19</b>	<b>1,161,389.25</b>	<b>6,729,857.84</b>	<b>5,711,886.35</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **4EO DUEL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	61,023.71	-61,023.71
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>61,023.71</b>	<b>-61,023.71</b>
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	10,581.88	-10,581.88
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>10,581.88</b>	<b>-10,581.88</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	0.00	521.84	-521.84
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	31,081.96	-31,081.96
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	5,174.13	-5,174.13
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	6,340.43	-6,340.43
	18ASSP After School Program FFY2018	8079/4560	0.00	357.28	712.80	-712.80
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	19,788.36	39,856.40	-39,856.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	3,293.16	6,660.42	-6,660.42
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	4,293.90	8,470.79	-8,470.79
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>27,732.70</b>	<b>98,818.77</b>	<b>-98,818.77</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	4,222.00	15,172.50	-15,172.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>4,222.00</b>	<b>15,172.50</b>	<b>-15,172.50</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	0.00	2,416.84	-2,416.84
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	1,181.87	2,507.16	-2,507.16
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Total</b>			<b>0.00</b>	<b>1,181.87</b>	<b>4,924.00</b>	<b>-4,924.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,124.00	0.00	2,124.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	117,523.41	11,049.16	58,761.71	58,761.70
	18PPB Grades 1-12 SFY2018	VAR/3010	1,238,691.98	116,487.24	619,345.99	619,345.99
	18PPD Professional Staff SFY2018	VAR/3020	87,638.64	12,924.43	43,819.32	43,819.32
	18PPF Special Education - Add-on SFY2018	1205/3100	145,153.79	12,096.15	72,576.90	72,576.89
	18PPH Special Education - Self-contained SFY2018	1210/3100	10,576.81	881.40	5,288.40	5,288.41
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,031.11	252.61	1,515.56	1,515.55
	18PPL Class Size Reduction SFY2018	5201/3100	140,617.88	12,991.69	70,308.94	70,308.94
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,133.80	344.49	2,066.90	2,066.90
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,749,491.42</b>	<b>167,027.17</b>	<b>875,807.72</b>	<b>873,683.70</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,966.79	163.90	983.40	983.39
	18PQM School Land Trust Program SFY2018	5420/3400	44,023.37	0.00	44,023.37	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,072,560.00	93,830.84	536,280.00	536,280.00
	18PQO Charter School Administration SFY2018	5625/3400	49,200.00	4,304.15	24,600.00	24,600.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	23,356.70	1,946.39	11,678.35	11,678.35
	18PQR Educator Salary Adjustments SFY2018	5876/3400	86,539.52	7,211.62	43,269.77	43,269.75
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	679.56	56.63	339.78	339.78
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,785.70	476.90	2,392.85	2,392.85
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,510.51	0.00	2,008.41	502.10
	18PUG Title 1 Schools in Improv Paraed Prm SFY2018	5685/3300	23,076.92	0.00	23,076.92	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	86,785.32	43,392.66	43,392.66	43,392.66
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,395,484.39</b>	<b>151,383.09</b>	<b>732,045.51</b>	<b>663,438.88</b>
SAS SAS-Student Advocacy Services	17PKU School Turnaround and Leadership Dev SFY2017	5687/3800	0.00	0.00	16,721.04	-16,721.04
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>16,721.04</b>	<b>-16,721.04</b>
<b>4EO DUEL IMMERSION ACADEMY - Total</b>			<b>3,144,975.81</b>	<b>351,546.83</b>	<b>1,815,095.13</b>	<b>1,329,880.68</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **4FO SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	177.69	-177.69
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>177.69</b>	<b>-177.69</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	8,540.88	-8,540.88
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>8,540.88</b>	<b>-8,540.88</b>
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	0.00	4,507.00	-4,507.00
	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	8,722.25	-8,722.25
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>13,229.25</b>	<b>-13,229.25</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	263.38	0.00	263.38	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,447,589.69	123,038.64	723,794.85	723,794.84
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-175.00	0.00	-175.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	138,849.91	11,314.23	70,964.54	67,885.37
	18PPF Special Education - Add-on SFY2018	1205/3100	190,469.61	15,872.47	95,234.82	95,234.79
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.91	1,655.51	1,655.49
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	10,000.01	9,999.99
	18PPL Class Size Reduction SFY2018	5201/3100	55,845.35	5,360.98	27,922.67	27,922.68
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	4,966.50	4,966.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,780.92	231.75	1,390.46	1,390.46
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,871,126.86</b>	<b>158,776.64</b>	<b>937,147.24</b>	<b>933,979.62</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	3,492.63	1,746.32	1,746.32	1,746.31
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,166.17	180.52	1,083.09	1,083.08
	18PQI Concurrent Enrollment SFY2018	5333/3300	2,807.42	1,076.21	1,403.71	1,403.71
	18PQM School Land Trust Program SFY2018	5420/3400	36,426.82	0.00	36,426.82	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	887,260.00	78,389.16	443,630.00	443,630.00
	18PQO Charter School Administration SFY2018	5625/3400	40,700.00	3,595.84	20,350.00	20,350.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	119,913.73	9,992.81	59,956.86	59,956.87
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	614.73	51.23	307.37	307.36
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	49,500.00	0.00	0.00	49,500.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,097.20	424.68	2,549.13	2,548.07
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,724.20	0.00	2,979.36	744.84
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,057.35	0.00	0.00	19,057.35
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,170,760.25</b>	<b>95,456.77</b>	<b>570,432.66</b>	<b>600,327.59</b>
<b>4FO SL CENTER FOR SCIENCE EDUCATION - Total</b>			<b>3,041,887.11</b>	<b>254,233.41</b>	<b>1,529,527.72</b>	<b>1,512,359.39</b>

Dec 26, 2017

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **4GO Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	4,675.00	-4,675.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>4,675.00</b>	<b>-4,675.00</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	35.00	35.00	-35.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>35.00</b>	<b>35.00</b>	<b>-35.00</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	1,366.00	-1,366.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,366.00</b>	<b>-1,366.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,160.00	0.00	1,160.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	161,759.82	23,632.29	80,879.91	80,879.91
	18PPB Grades 1-12 SFY2018	VAR/3010	1,654,612.10	133,068.35	856,202.02	798,410.08
	18PPD Professional Staff SFY2018	VAR/3020	93,762.94	7,506.96	48,721.18	45,041.76
	18PPF Special Education - Add-on SFY2018	1205/3100	336,789.52	28,065.80	168,394.76	168,394.76
	18PPH Special Education - Self-contained SFY2018	1210/3100	82,885.37	6,907.11	41,442.68	41,442.69
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,915.52	326.30	1,957.76	1,957.76
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,523.00	376.56	2,263.65	2,259.35
	18PPL Class Size Reduction SFY2018	5201/3100	179,859.96	16,041.62	89,929.98	89,929.98
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,868.87	739.09	4,434.44	4,434.43
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,528,137.10</b>	<b>216,664.08</b>	<b>1,295,386.38</b>	<b>1,232,750.72</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,856.09	238.01	1,428.05	1,428.04
	18PQM School Land Trust Program SFY2018	5420/3400	59,948.66	0.00	59,948.66	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,401,740.00	113,905.00	718,310.00	683,430.00
	18PQO Charter School Administration SFY2018	5625/3400	64,300.00	5,225.00	32,950.00	31,350.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	20,250.45	10,125.23	10,125.23	10,125.22
	18PQR Educator Salary Adjustments SFY2018	5876/3400	148,619.52	12,384.96	74,309.76	74,309.76
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	847.06	70.59	423.54	423.52
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,920.90	561.70	3,550.71	3,370.19
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,738.37	0.00	3,790.70	947.67
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	24,894.19	12,447.10	12,447.10	12,447.09
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,735,115.24</b>	<b>154,957.59</b>	<b>917,283.75</b>	<b>817,831.49</b>
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	80.00	168.00	-168.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>80.00</b>	<b>168.00</b>	<b>-168.00</b>
<b>4GO Maria Montessori Academy - Total</b>			<b>4,263,252.34</b>	<b>371,736.67</b>	<b>2,218,914.13</b>	<b>2,044,338.21</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**  
Recipient: **4H0 Aristotle Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	13,225.08	13,225.08	-13,225.08
	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	9,980.50	-9,980.50
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	40,000.00	40,000.00	-40,000.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>53,225.08</b>	<b>63,205.58</b>	<b>-63,205.58</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	2,758.54	2,758.54	-2,758.54
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>2,758.54</b>	<b>2,758.54</b>	<b>-2,758.54</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>165.18</b>	<b>0.00</b>	<b>0.00</b>	<b>165.18</b>
<b>4H0 Aristotle Academy - Total</b>			<b>165.18</b>	<b>55,983.62</b>	<b>65,964.12</b>	<b>-65,798.94</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **410 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	0.00	100,000.00	-100,000.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>-100,000.00</b>
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016	7524/4524	0.00	0.00	14,866.00	-14,866.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	75,757.00	-75,757.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>90,623.00</b>	<b>-90,623.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	15,919.29	-15,919.29
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>15,919.29</b>	<b>-15,919.29</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,471.00	0.00	2,471.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	80,925.44	6,638.19	41,096.27	39,829.17
	18PPB Grades 1-12 SFY2018	VAR/3010	1,017,398.01	84,583.94	509,894.40	507,503.61
	18PPD Professional Staff SFY2018	VAR/3020	32,738.83	6,973.27	16,369.42	16,369.41
	18PPF Special Education - Add-on SFY2018	1205/3100	248,078.09	20,673.18	124,039.05	124,039.04
	18PPH Special Education - Self-contained SFY2018	1210/3100	32,006.33	2,667.20	16,003.17	16,003.16
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,736.30	228.02	1,368.15	1,368.15
	18PPL Class Size Reduction SFY2018	5201/3100	92,290.18	6,904.54	50,862.97	41,427.21
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,555.44	212.96	1,277.72	1,277.72
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,511,199.62</b>	<b>128,881.30</b>	<b>763,382.15</b>	<b>747,817.47</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,664.50	138.71	832.25	832.25
	18PQM School Land Trust Program SFY2018	5420/3400	36,609.87	0.00	36,609.87	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	704,140.00	49,413.33	407,659.99	296,480.01
	18PQO Charter School Administration SFY2018	5625/3400	32,300.00	2,266.66	18,700.01	13,599.99
	18PQP K-3 Reading Improvement SFY2018	5805/3400	18,324.89	9,162.45	9,162.45	9,162.44
	18PQR Educator Salary Adjustments SFY2018	5876/3400	41,717.76	3,476.48	20,858.88	20,858.88
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	642.72	53.56	321.36	321.36
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,132.11	341.71	2,081.86	2,050.25
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,330.07	0.00	1,064.06	266.01
	18PUG Title 1 Schools in Improv Paraed Prm SFY2018	5685/3300	23,076.92	0.00	23,076.92	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	26,778.53	0.00	0.00	26,778.53
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>890,717.37</b>	<b>64,852.90</b>	<b>520,367.65</b>	<b>370,349.72</b>
<b>410 Salt Lake Charter School - Total</b>			<b>2,401,916.99</b>	<b>193,734.20</b>	<b>1,490,292.09</b>	<b>911,624.90</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **4JO Kairos Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	4,202.50	-4,202.50
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>4,202.50</b>	<b>-4,202.50</b>
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	32,167.28	0.00	32,167.28	0.00
	18PPD Professional Staff SFY2018	VAR/3020	0.00	0.00	804.18	-804.18
	18PPF Special Education - Add-on SFY2018	1205/3100	59,244.23	0.00	4,937.02	54,307.21
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	0.00	188.25	2,070.75
	18PPN Special Education - Impact Aid SFY2018	1225/3100	225.48	0.00	18.79	206.69
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>93,895.99</b>	<b>0.00</b>	<b>38,115.52</b>	<b>55,780.47</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	581.12	0.00	0.00	581.12
	18PQN Charter School Local Replacement SFY2018	5619/3400	0.00	0.00	18,166.67	-18,166.67
	18PQO Charter School Administration SFY2018	5625/3400	0.00	0.00	833.33	-833.33
	18PQR Educator Salary Adjustments SFY2018	5876/3400	14,340.48	0.00	1,195.04	13,145.44
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	277.24	0.00	0.00	277.24
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	104.70	0.00	104.70	0.00
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	457.21	0.00	38.10	419.11
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	11,520.01	0.00	0.00	11,520.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>27,280.76</b>	<b>0.00</b>	<b>20,337.84</b>	<b>6,942.92</b>
<b>4JO Kairos Academy - Total</b>			<b>121,176.75</b>	<b>0.00</b>	<b>62,655.86</b>	<b>58,520.89</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **4KO ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,356.00	0.00	1,356.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	96,697.76	9,417.32	48,348.88	48,348.88
	18PPB Grades 1-12 SFY2018	VAR/3010	1,498,772.71	135,098.75	749,386.36	749,386.35
	18PPD Professional Staff SFY2018	VAR/3020	98,290.55	15,274.22	49,145.28	49,145.27
	18PPF Special Education - Add-on SFY2018	1205/3100	225,170.78	18,764.24	112,585.39	112,585.39
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,822.63	818.56	4,911.31	4,911.32
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,901.48	325.13	1,950.74	1,950.74
	18PPL Class Size Reduction SFY2018	5201/3100	129,034.52	10,594.46	65,467.73	63,566.79
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,793.71	732.81	4,396.86	4,396.85
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,071,840.14</b>	<b>191,025.49</b>	<b>1,037,548.55</b>	<b>1,034,291.59</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,342.25	195.19	1,171.13	1,171.12
	18PQI Concurrent Enrollment SFY2018	5333/3300	399.45	199.73	199.73	199.72
	18PQM School Land Trust Program SFY2018	5420/3400	52,626.69	0.00	52,626.69	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,246,960.00	103,640.83	625,114.99	621,845.01
	18PQO Charter School Administration SFY2018	5625/3400	57,200.00	4,754.16	28,675.01	28,524.99
	18PQP K-3 Reading Improvement SFY2018	5805/3400	17,805.30	1,483.78	8,902.65	8,902.65
	18PQR Educator Salary Adjustments SFY2018	5876/3400	146,508.80	12,209.06	73,254.41	73,254.39
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	724.81	60.40	362.40	362.41
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,670.65	534.32	2,835.32	2,835.33
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,572.12	0.00	3,657.70	914.42
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	26,732.57	0.00	0.00	26,732.57
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,561,542.64</b>	<b>123,077.47</b>	<b>796,800.03</b>	<b>764,742.61</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQR) SFY2018	7350/4700	330.36	0.00	0.00	330.36
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>330.36</b>	<b>0.00</b>	<b>0.00</b>	<b>330.36</b>
<b>4KO ATHENIAN EACADEMY - Total</b>			<b>3,633,713.14</b>	<b>314,102.96</b>	<b>1,834,348.58</b>	<b>1,799,364.56</b>

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**Utah State Board of Education**  
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Type: **01CHARTER**

Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	22,913.00	-22,913.00	
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>22,913.00</b>	<b>-22,913.00</b>	
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	1,653.00	-1,653.00	
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,653.00</b>	<b>-1,653.00</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	2,582.32	-2,582.32	
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	3,264.51	-3,264.51	
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	1,773.60	2,702.84	-2,702.84	
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,089.76	3,321.86	-3,321.86	
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>3,863.36</b>	<b>11,871.53</b>	<b>-11,871.53</b>	
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,824.00	8,900.50	-8,900.50	
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>2,824.00</b>	<b>8,900.50</b>	<b>-8,900.50</b>	
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,206.40	0.00	1,206.40	0.00	
	18PPA Kindergarten SFY2018	VAR/3005	91,072.73	7,618.92	45,536.37	45,536.36	
	18PPB Grades 1-12 SFY2018	VAR/3010	1,519,611.59	126,361.90	761,440.20	758,171.39	
	18PPD Professional Staff SFY2018	VAR/3020	107,506.74	8,488.74	56,574.29	50,932.45	
	18PPF Special Education - Add-on SFY2018	1205/3100	145,915.77	12,159.65	72,957.90	72,957.87	
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.91	1,655.51	1,655.49	
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,862.65	238.56	1,431.33	1,431.32	
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,562.00	385.25	2,281.00	2,281.00	
	18PPL Class Size Reduction SFY2018	5201/3100	143,526.02	11,949.09	71,831.45	71,694.57	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,231.88	269.33	1,615.94	1,615.94	
	<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,022,806.78</b>	<b>167,747.35</b>	<b>1,016,530.39</b>	<b>1,006,276.39</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUH Civics Educ State Capitol Field Trips SFY2017	5808/3400	0.00	0.00	836.88	-836.88	
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,434.52	202.88	1,217.26	1,217.26	
	18PQM School Land Trust Program SFY2018	5420/3400	48,508.08	0.00	48,508.08	0.00	
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,140,140.00	93,830.83	577,154.99	562,985.01	
	18PQO Charter School Administration SFY2018	5625/3400	52,300.00	4,304.16	26,475.01	25,824.99	
	18PQP K-3 Reading Improvement SFY2018	5805/3400	13,769.46	6,884.73	6,884.73	6,884.73	
	18PQR Educator Salary Adjustments SFY2018	5876/3400	142,883.33	11,906.94	71,441.66	71,441.67	
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	746.27	62.19	373.14	373.13	
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,536.77	457.47	2,791.92	2,744.85	
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,472.36	0.00	3,577.89	894.47	
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,218.97	8,609.49	8,609.49	8,609.48	
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,428,009.76</b>	<b>126,258.69</b>	<b>747,871.05</b>	<b>680,138.71</b>
	T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	640.00	720.00	-720.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>640.00</b>	<b>720.00</b>	<b>-720.00</b>	
<b>5B0 NORTH STAR ACADEMY - Total</b>			<b>3,450,816.54</b>	<b>301,333.40</b>	<b>1,810,459.47</b>	<b>1,640,357.07</b>	

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**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **5CO LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	35.00	13,035.00	-13,035.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>35.00</b>	<b>13,035.00</b>	<b>-13,035.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,823.60	0.00	2,823.60	0.00
	18PPA Kindergarten SFY2018	VAR/3005	200,143.51	16,263.85	102,560.38	97,583.13
	18PPB Grades 1-12 SFY2018	VAR/3010	3,056,074.52	247,045.98	1,575,376.64	1,480,697.88
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-4,491.00	-263.00	-4,491.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	189,270.93	20,640.71	94,635.46	94,635.47
	18PPF Special Education - Add-on SFY2018	1205/3100	513,159.55	42,763.29	256,579.78	256,579.77
	18PPH Special Education - Self-contained SFY2018	1210/3100	15,340.97	1,278.42	7,670.49	7,670.48
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,690.90	307.57	1,845.45	1,845.45
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,391.00	454.49	2,695.50	2,695.50
	18PPL Class Size Reduction SFY2018	5201/3100	300,070.49	24,734.07	151,666.10	148,404.39
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,666.32	638.86	3,833.16	3,833.16
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>4,289,140.79</b>	<b>353,864.24</b>	<b>2,195,195.56</b>	<b>2,093,945.23</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	5,183.93	432.00	2,591.97	2,591.96
	18PQM School Land Trust Program SFY2018	5420/3400	101,592.39	0.00	101,592.39	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,415,440.00	197,471.66	1,230,610.01	1,184,829.99
	18PQO Charter School Administration SFY2018	5625/3400	110,800.00	9,058.34	56,449.99	54,350.01
	18PQP K-3 Reading Improvement SFY2018	5805/3400	32,243.25	16,121.63	16,121.63	16,121.62
	18PQR Educator Salary Adjustments SFY2018	5876/3400	281,592.40	23,466.04	140,796.20	140,796.20
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,282.58	106.88	641.29	641.29
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	11,751.69	948.29	6,061.98	5,689.71
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	8,386.09	0.00	6,708.87	1,677.22
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	34,499.71	17,249.86	17,249.86	17,249.85
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>3,002,772.04</b>	<b>264,854.70</b>	<b>1,578,824.19</b>	<b>1,423,947.85</b>
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	193.80	193.80	-193.80
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>193.80</b>	<b>193.80</b>	<b>-193.80</b>
<b>5CO LEGACY PREPARATORY ACADEMY - Total</b>			<b>7,291,912.83</b>	<b>618,947.74</b>	<b>3,787,248.55</b>	<b>3,504,664.28</b>

Dec 26, 2017

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **SDO GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	0.00	105.00	-105.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	48,693.50	-48,693.50
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>48,798.50</b>	<b>-48,798.50</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	5.84	18,153.12	-18,153.12
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	6,254.85	-6,254.85
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	10,117.68	20,555.48	-20,555.48
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	3,860.95	7,807.74	-7,807.74
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>13,984.47</b>	<b>52,771.19</b>	<b>-52,771.19</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	5,217.50	19,003.50	-19,003.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>5,217.50</b>	<b>19,003.50</b>	<b>-19,003.50</b>
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	233,903.76	20,915.31	116,951.88	116,951.88
	18PPB Grades 1-12 SFY2018	VAR/3010	2,640,484.11	219,799.29	1,321,688.34	1,318,795.77
	18PPD Professional Staff SFY2018	VAR/3020	196,748.98	16,221.01	99,422.94	97,326.04
	18PPF Special Education - Add-on SFY2018	1205/3100	358,021.80	29,835.15	179,010.90	179,010.90
	18PPH Special Education - Self-contained SFY2018	1210/3100	23,085.03	1,923.76	11,542.51	11,542.52
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,255.72	271.31	1,627.86	1,627.86
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,764.00	403.47	2,382.00	2,382.00
	18PPL Class Size Reduction SFY2018	5201/3100	297,759.25	25,146.99	148,879.62	148,879.63
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,336.36	444.69	2,668.19	2,668.17
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>3,763,359.01</b>	<b>314,960.98</b>	<b>1,884,174.24</b>	<b>1,879,184.77</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,328.65	360.72	2,164.32	2,164.33
	18PQM School Land Trust Program SFY2018	5420/3400	91,524.67	0.00	91,524.67	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,214,880.00	183,755.83	1,112,344.99	1,102,535.01
	18PQO Charter School Administration SFY2018	5625/3400	101,600.00	8,429.16	51,025.01	50,574.99
	18PQP K-3 Reading Improvement SFY2018	5805/3400	30,041.40	15,020.70	15,020.70	15,020.70
	18PQR Educator Salary Adjustments SFY2018	5876/3400	237,114.56	19,759.55	118,557.29	118,557.27
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,220.88	101.74	610.44	610.44
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,307.11	856.46	5,168.37	5,138.74
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,460.86	0.00	5,968.69	1,492.17
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	27,743.67	13,871.84	13,871.84	13,871.83
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,726,221.80</b>	<b>242,156.00</b>	<b>1,416,256.32</b>	<b>1,309,965.48</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	825.90	0.00	0.00	825.90
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	85.68	728.42	-728.42
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>825.90</b>	<b>85.68</b>	<b>728.42</b>	<b>97.48</b>
<b>SDO GEORGE WASHINGTON ACADEMY - Total</b>			<b>6,490,406.71</b>	<b>576,404.63</b>	<b>3,421,732.17</b>	<b>3,068,674.54</b>

Dec 26, 2017

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **5EO USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	315.63	29,856.49	-29,856.49
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>315.63</b>	<b>29,856.49</b>	<b>-29,856.49</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	7,765.53	48,450.00	-48,450.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>7,765.53</b>	<b>48,450.00</b>	<b>-48,450.00</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	1,408.00	-1,408.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,408.00</b>	<b>-1,408.00</b>
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	0.00	497.00	-497.00
	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	4,813.77	-4,813.77
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>5,310.77</b>	<b>-5,310.77</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	5,451.04	-5,451.04
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	1,968.40	-1,968.40
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	3,504.04	7,170.08	-7,170.08
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,357.90	2,795.72	-2,795.72
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>4,861.94</b>	<b>17,385.24</b>	<b>-17,385.24</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	1,835.00	6,438.00	-6,438.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>1,835.00</b>	<b>6,438.00</b>	<b>-6,438.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,368.20	0.00	3,368.20	0.00
	18PPA Kindergarten SFY2018	VAR/3005	92,862.80	10,759.96	46,431.40	46,431.40
	18PPB Grades 1-12 SFY2018	VAR/3010	898,966.70	74,759.19	450,411.54	448,555.16
	18PPD Professional Staff SFY2018	VAR/3020	108,174.88	10,563.89	54,087.44	54,087.44
	18PPF Special Education - Add-on SFY2018	1205/3100	139,628.55	11,635.72	69,814.27	69,814.28
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,622.00	551.84	3,311.00	3,311.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,904.76	242.07	1,452.38	1,452.38
	18PPL Class Size Reduction SFY2018	5201/3100	105,059.74	9,249.91	52,529.87	52,529.87
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,457.36	288.12	1,728.68	1,728.68
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,361,044.99</b>	<b>118,050.70</b>	<b>683,134.78</b>	<b>677,910.21</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,483.16	123.60	741.59	741.57
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	780,440.00	65,036.66	390,220.01	390,219.99
	18PQO Charter School Administration SFY2018	5625/3400	35,800.00	2,983.34	17,900.00	17,900.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	11,102.43	5,551.22	5,551.22	5,551.21
	18PQR Educator Salary Adjustments SFY2018	5876/3400	109,198.72	9,099.90	54,599.36	54,599.36
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	514.08	42.84	257.04	257.04
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,718.41	320.87	1,859.21	1,859.20
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,826.40	0.00	2,261.12	565.28
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	13,817.98	1,151.50	6,908.99	6,908.99
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>987,358.11</b>	<b>84,309.93</b>	<b>508,755.47</b>	<b>478,602.64</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	198.80	305.30	-305.30
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>165.18</b>	<b>198.80</b>	<b>305.30</b>	<b>-140.12</b>
<b>5EO USU EDITH BOWEN LAB SCHOOL - Total</b>			<b>2,348,568.28</b>	<b>217,337.53</b>	<b>1,301,044.05</b>	<b>1,047,524.23</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **5FO UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	106,147.00	-106,147.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	29,182.00	29,182.00	-29,182.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>29,182.00</b>	<b>135,329.00</b>	<b>-135,329.00</b>
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016	7524/4524	0.00	0.00	155,671.00	-155,671.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	115,196.00	-115,196.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>270,867.00</b>	<b>-270,867.00</b>
84173 SPED-Preschool Special Educ IDEA	16PRE Preschool SPED Flow-through FFY2016	7522/4522	0.00	0.00	3,004.00	-3,004.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>3,004.00</b>	<b>-3,004.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	18,311.00	-18,311.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>18,311.00</b>	<b>-18,311.00</b>
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	24,502.00	468.00	24,502.00	0.00
<b>FINOPS FINOPS-Financial Operations - Total</b>			<b>24,502.00</b>	<b>468.00</b>	<b>24,502.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	127,866.47	9,429.27	71,290.84	56,575.63
	18PPB Grades 1-12 SFY2018	VAR/3010	6,295,257.12	560,810.00	3,147,628.56	3,147,628.56
	18PPBD Pub Ed Online Dist SFY2018	VAR/3010	79,292.00	18,125.00	79,292.00	0.00
	18PPBD Pub Ed Online Offset SFY2018	VAR/3010	-292.00	-146.00	-292.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	435,163.09	45,561.56	217,581.55	217,581.54
	18PPF Special Education - Add-on SFY2018	1205/3100	2,243,795.72	186,982.97	1,121,897.87	1,121,897.85
	18PPH Special Education - Self-contained SFY2018	1210/3100	99,109.27	8,259.10	49,554.64	49,554.63
	18PPI Special Education - Extended Year SFY2018	1220/3100	6,905.67	575.49	3,452.84	3,452.83
	18PPL Class Size Reduction SFY2018	5201/3100	324,263.15	23,205.69	185,029.02	139,234.13
	18PPN Special Education - Impact Aid SFY2018	1225/3100	24,877.95	2,073.17	12,438.97	12,438.98
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>9,636,238.44</b>	<b>854,876.25</b>	<b>4,887,874.29</b>	<b>4,748,364.15</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	9,527.19	793.94	4,763.60	4,763.59
	18PQI Concurrent Enrollment SFY2018	5333/3300	5,192.90	2,528.07	2,596.45	2,596.45
	18PQM School Land Trust Program SFY2018	5420/3400	185,612.04	0.00	185,612.04	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	4,440,660.00	368,874.16	2,227,415.01	2,213,244.99
	18PQO Charter School Administration SFY2018	5625/3400	203,700.00	16,920.83	102,174.99	101,525.01
	18PQP K-3 Reading Improvement SFY2018	5805/3400	85,232.27	42,616.14	42,616.14	42,616.13
	18PQR Educator Salary Adjustments SFY2018	5876/3400	400,404.33	33,367.03	200,202.18	200,202.15
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,010.82	167.57	1,005.42	1,005.40
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	26,175.42	2,188.82	13,087.71	13,087.71
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	11,861.40	0.00	9,489.12	2,372.28
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	98,796.89	49,398.45	49,398.45	49,398.44
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>5,469,173.26</b>	<b>516,855.01</b>	<b>2,838,361.11</b>	<b>2,630,812.15</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>165.18</b>	<b>0.00</b>	<b>0.00</b>	<b>165.18</b>
<b>5FO UTAH VIRTUAL ACADEMY - Total</b>			<b>15,130,078.88</b>	<b>1,401,381.26</b>	<b>8,178,248.40</b>	<b>6,951,830.48</b>

Dec 26, 2017

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **5GO Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-Through Formula FFY2017	7524/4524	0.00	0.00	138.00	-138.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>138.00</b>	<b>-138.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	2,118.53	-2,118.53
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>2,118.53</b>	<b>-2,118.53</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	6,629.84	-6,629.84
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	1,419.32	-1,419.32
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	4,355.66	-4,355.66
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	4,004.68	7,884.84	-7,884.84
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	858.03	1,700.15	-1,700.15
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	2,467.53	4,949.39	-4,949.39
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>7,330.24</b>	<b>26,939.20</b>	<b>-26,939.20</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	1,159.50	4,215.50	-4,215.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>1,159.50</b>	<b>4,215.50</b>	<b>-4,215.50</b>
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	225,000.00	0.00	0.00	225,000.00
<b>FINOPS FINOPS-Financial Operations - Total</b>			<b>225,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225,000.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,356.00	0.00	1,356.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	182,349.31	16,476.66	91,174.66	91,174.65
	18PPB Grades 1-12 SFY2018	VAR/3010	1,540,809.56	148,630.64	770,404.78	770,404.78
	18PPD Professional Staff SFY2018	VAR/3020	76,515.15	9,005.08	38,257.57	38,257.58
	18PPF Special Education - Add-on SFY2018	1205/3100	193,131.43	16,094.28	96,565.72	96,565.71
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,291.00	357.55	2,145.72	2,145.28
	18PPL Class Size Reduction SFY2018	5201/3100	182,627.41	17,680.53	91,313.71	91,313.70
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,682.84	306.92	1,841.42	1,841.42
	<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,187,021.70</b>	<b>208,739.91</b>	<b>1,094,189.08</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,483.12	206.93	1,241.56	1,241.56
	18PQM School Land Trust Program SFY2018	5420/3400	56,104.62	0.00	56,104.62	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,395,200.00	128,983.34	697,600.00	697,600.00
	18PQO Charter School Administration SFY2018	5625/3400	64,000.00	5,916.65	32,000.00	32,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	17,305.61	1,442.14	8,652.81	8,652.80
	18PQR Educator Salary Adjustments SFY2018	5876/3400	97,516.51	8,126.37	48,758.26	48,758.25
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	578.31	48.19	289.15	289.16
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,986.11	595.80	2,993.05	2,993.06
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,010.11	0.00	2,408.09	602.02
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	20,895.73	0.00	0.00	20,895.73
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,663,080.12</b>	<b>145,319.42</b>	<b>850,047.54</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>165.18</b>	<b>0.00</b>	<b>0.00</b>	<b>165.18</b>
<b>5GO Quail Run Primary School Foundation - Total</b>			<b>4,075,267.00</b>	<b>362,549.07</b>	<b>1,977,647.85</b>	<b>2,097,619.15</b>

Dec 26, 2017

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **5HO HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	17,131.00	-17,131.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>17,131.00</b>	<b>-17,131.00</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	36,736.00	-36,736.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>36,736.00</b>	<b>-36,736.00</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	3,837.00	-3,837.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>3,837.00</b>	<b>-3,837.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	4,383.89	-4,383.89
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>4,383.89</b>	<b>-4,383.89</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,392.00	0.00	1,392.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	81,299.77	6,369.81	43,080.94	38,218.83
	18PPB Grades 1-12 SFY2018	VAR/3010	2,033,223.85	169,531.53	1,016,910.64	1,016,313.21
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,637.00	-146.00	-1,637.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	120,809.08	9,846.34	61,731.04	59,078.04
	18PPF Special Education - Add-on SFY2018	1205/3100	242,198.85	20,183.24	121,099.44	121,099.41
	18PPH Special Education - Self-contained SFY2018	1210/3100	5,444.76	453.73	2,722.38	2,722.38
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,227.64	268.97	1,613.82	1,613.82
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,233.00	439.02	2,616.50	2,616.50
	18PPL Class Size Reduction SFY2018	5201/3100	177,080.34	14,894.37	88,540.17	88,540.17
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,186.04	432.17	2,593.02	2,593.02
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,673,458.33</b>	<b>222,273.18</b>	<b>1,340,662.95</b>	<b>1,332,795.38</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,193.64	266.14	1,596.82	1,596.82
	18PQM School Land Trust Program SFY2018	5420/3400	62,694.40	0.00	62,694.40	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,473,680.00	121,080.83	747,194.99	726,485.01
	18PQO Charter School Administration SFY2018	5625/3400	67,600.00	5,554.16	34,275.01	33,324.99
	18PQP K-3 Reading Improvement SFY2018	5805/3400	19,374.92	9,687.46	9,687.46	9,687.46
	18PQR Educator Salary Adjustments SFY2018	5876/3400	179,987.30	14,998.95	89,993.65	89,993.65
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	883.17	73.60	441.59	441.58
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,322.75	607.03	3,680.58	3,642.17
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,639.50	0.00	4,511.60	1,127.90
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	26,870.45	13,435.23	13,435.23	13,435.22
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,847,246.13</b>	<b>165,703.40</b>	<b>967,511.33</b>	<b>879,734.80</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	200.00	200.00	-200.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>165.18</b>	<b>200.00</b>	<b>200.00</b>	<b>-34.82</b>
<b>5HO HIGHMARK CHARTER SCHOOL - Total</b>			<b>4,520,869.64</b>	<b>388,176.58</b>	<b>2,370,462.17</b>	<b>2,150,407.47</b>

Dec 26, 2017



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **510 Voyage Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	11,891.52	-11,891.52
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	3,809.15	-3,809.15
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	3,855.65	-3,855.65
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	6,157.44	12,339.96	-12,339.96
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,172.64	4,437.41	-4,437.41
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	2,176.65	4,453.35	-4,453.35
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>10,506.73</b>	<b>40,787.04</b>	<b>-40,787.04</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,936.00	11,144.00	-11,144.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>2,936.00</b>	<b>11,144.00</b>	<b>-11,144.00</b>
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	128,586.36	10,632.15	64,793.46	63,792.90
	18PPB Grades 1-12 SFY2018	VAR/3010	1,365,655.06	115,599.59	682,827.53	682,827.53
	18PPD Professional Staff SFY2018	VAR/3020	91,166.66	10,481.75	45,583.33	45,583.33
	18PPF Special Education - Add-on SFY2018	1205/3100	162,383.21	13,531.93	81,191.60	81,191.61
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	157,515.41	13,327.64	78,757.71	78,757.70
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,307.04	275.59	1,653.53	1,653.51
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,910,872.74</b>	<b>164,036.90</b>	<b>955,936.66</b>	<b>954,936.08</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,243.27	186.94	1,121.64	1,121.63
	18PQM School Land Trust Program SFY2018	5420/3400	48,782.65	0.00	48,782.65	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,159,760.00	101,097.50	579,880.00	579,880.00
	18PQO Charter School Administration SFY2018	5625/3400	53,200.00	4,637.50	26,600.00	26,600.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,009.87	1,334.16	8,004.94	8,004.93
	18PQR Educator Salary Adjustments SFY2018	5876/3400	94,858.24	7,904.86	47,429.12	47,429.12
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	746.06	62.17	373.03	373.03
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,233.51	446.49	2,616.75	2,616.76
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,826.40	0.00	2,261.12	565.28
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,401.28	10,700.64	10,700.64	10,700.64
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,405,061.28</b>	<b>126,370.26</b>	<b>727,769.89</b>	<b>677,291.39</b>
<b>510 Voyage Academy - Total</b>			<b>3,315,934.02</b>	<b>303,849.89</b>	<b>1,735,637.59</b>	<b>1,580,296.43</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **5JO Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	1,205.00	-1,205.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,205.00</b>	<b>-1,205.00</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	22,702.98	-22,702.98
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>22,702.98</b>	<b>-22,702.98</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	2,008.44	-2,008.44
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>2,008.44</b>	<b>-2,008.44</b>
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	216.00	-216.00
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>216.00</b>	<b>-216.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	4,422.20	-4,422.20
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	2,752.06	-2,752.06
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	2,898.88	5,344.36	-5,344.36
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,783.77	3,336.66	-3,336.66
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>4,682.65</b>	<b>15,855.28</b>	<b>-15,855.28</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	2,410.50	8,228.00	-8,228.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>2,410.50</b>	<b>8,228.00</b>	<b>-8,228.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,088.00	0.00	2,088.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	85,609.58	7,126.22	42,852.27	42,757.31
	18PPB Grades 1-12 SFY2018	VAR/3010	1,361,621.71	113,084.31	683,115.86	678,505.85
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-612.00	0.00	-612.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	69,608.93	7,537.87	34,804.46	34,804.47
	18PPF Special Education - Add-on SFY2018	1205/3100	182,579.62	15,214.97	91,289.82	91,289.80
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,285.91	357.16	2,142.96	2,142.95
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,375.00	364.17	2,189.95	2,185.05
	18PPL Class Size Reduction SFY2018	5201/3100	134,560.67	11,885.01	67,280.34	67,280.33
	18PPN Special Education - Impact Aid SFY2018	1225/3100	6,538.92	544.91	3,269.46	3,269.46
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,852,915.34</b>	<b>156,302.87</b>	<b>929,550.62</b>	<b>923,364.72</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,190.34	182.53	1,095.17	1,095.17
	18PQM School Land Trust Program SFY2018	5420/3400	44,938.61	0.00	44,938.61	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,066,020.00	87,835.83	539,004.99	527,015.01
	18PQO Charter School Administration SFY2018	5625/3400	48,900.00	4,029.16	24,725.01	24,174.99
	18PQP K-3 Reading Improvement SFY2018	5805/3400	13,023.48	6,511.74	6,511.74	6,511.74
	18PQR Educator Salary Adjustments SFY2018	5876/3400	124,274.23	10,356.18	62,137.12	62,137.11
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	700.30	58.36	350.16	350.14
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,070.73	421.75	2,540.20	2,530.53
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,700.92	0.00	2,960.74	740.18
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	20,390.17	10,195.08	10,195.08	10,195.09
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,329,208.78</b>	<b>119,590.63</b>	<b>694,458.82</b>	<b>634,749.96</b>
<b>5JO Mountain West Montessori Academy - Total</b>			<b>3,182,124.12</b>	<b>282,986.65</b>	<b>1,674,225.14</b>	<b>1,507,898.98</b>

Dec 26, 2017

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **5KO WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	25,220.00	-25,220.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>25,220.00</b>	<b>-25,220.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	2,599.04	-2,599.04
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	1,076.70	-1,076.70
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	3,044.00	5,593.88	-5,593.88
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,459.65	2,684.35	-2,684.35
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>4,503.65</b>	<b>11,953.97</b>	<b>-11,953.97</b>
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	46,000.00	0.00	46,000.00	0.00
<b>CHSCH CHSCH-Charter School - Total</b>			<b>46,000.00</b>	<b>0.00</b>	<b>46,000.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	1,972.50	5,082.50	-5,082.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>1,972.50</b>	<b>5,082.50</b>	<b>-5,082.50</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,380.00	0.00	1,380.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	58,599.76	2,772.34	41,965.69	16,634.07
	18PPB Grades 1-12 SFY2018	VAR/3010	1,536,911.51	148,726.17	768,455.76	768,455.75
	18PPD Professional Staff SFY2018	VAR/3020	79,775.56	6,347.22	41,692.25	38,083.31
	18PPF Special Education - Add-on SFY2018	1205/3100	178,794.00	14,899.50	89,397.00	89,397.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	16,473.69	1,372.81	8,236.86	8,236.83
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,301.00	360.11	2,150.50	2,150.50
	18PPL Class Size Reduction SFY2018	5201/3100	160,612.88	13,441.76	80,306.44	80,306.44
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,555.44	212.96	1,277.72	1,277.72
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,041,662.84</b>	<b>188,321.12</b>	<b>1,035,991.72</b>	<b>1,005,671.12</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,371.67	197.64	1,185.84	1,185.83
	18PQM School Land Trust Program SFY2018	5420/3400	49,057.22	0.00	49,057.22	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,218,620.00	113,632.50	609,310.00	609,310.00
	18PQO Charter School Administration SFY2018	5625/3400	55,900.00	5,212.50	27,950.00	27,950.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,741.99	7,371.00	7,371.00	7,370.99
	18PQR Educator Salary Adjustments SFY2018	5876/3400	106,901.76	8,908.48	53,450.88	53,450.88
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	758.23	63.18	379.12	379.11
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,587.94	473.74	2,793.97	2,793.97
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,408.30	0.00	2,726.64	681.66
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	3,485.02	3,485.02	3,485.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,464,317.14</b>	<b>139,344.06</b>	<b>757,709.69</b>	<b>706,607.45</b>
<b>5KO WASATCH WALDORF CHARTER SCHOOL - Total</b>			<b>3,551,979.98</b>	<b>334,141.33</b>	<b>1,881,957.88</b>	<b>1,670,022.10</b>

Dec 26, 2017

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1FT Flow-through FFY2016	7801/4800	0.00	0.00	9,227.00	-9,227.00
	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	213,400.02	-213,400.02
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>222,627.02</b>	<b>-222,627.02</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	0.00	35.00	-35.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	4,405.00	-4,405.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>4,440.00</b>	<b>-4,440.00</b>
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	4,582.62	-4,582.62
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>4,582.62</b>	<b>-4,582.62</b>
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	0.00	31.20	-31.20
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>31.20</b>	<b>-31.20</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	45,703.52	-45,703.52
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	8,089.77	-8,089.77
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	9,476.67	-9,476.67
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	28,613.04	61,923.00	-61,923.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	5,336.76	10,295.22	-10,295.22
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	6,013.32	13,034.85	-13,034.85
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>39,963.12</b>	<b>148,523.03</b>	<b>-148,523.03</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	6,842.00	23,570.50	-23,570.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>6,842.00</b>	<b>23,570.50</b>	<b>-23,570.50</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,176.00	0.00	4,176.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	199,637.66	16,610.85	99,972.54	99,665.12
	18PPB Grades 1-12 SFY2018	VAR/3010	3,084,138.56	261,240.62	1,542,069.28	1,542,069.28
	18PPD Professional Staff SFY2018	VAR/3020	277,863.29	30,297.95	138,931.64	138,931.65
	18PPF Special Education - Add-on SFY2018	1205/3100	517,486.29	43,123.86	258,743.16	258,743.13
	18PPH Special Education - Self-contained SFY2018	1210/3100	24,427.82	2,035.66	12,213.91	12,213.91
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,662.83	305.23	1,831.42	1,831.41
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,085.00	426.31	2,542.50	2,542.50
	18PPL Class Size Reduction SFY2018	5201/3100	294,833.87	25,066.05	147,416.93	147,416.94
	18PPN Special Education - Impact Aid SFY2018	1225/3100	7,516.00	626.34	3,758.00	3,758.00
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>4,418,827.32</b>	<b>379,732.87</b>	<b>2,211,655.38</b>	<b>2,207,171.94</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	68.48	34.24	34.24	34.24
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,922.70	410.22	2,461.35	2,461.35
	18PQM School Land Trust Program SFY2018	5420/3400	100,860.19	0.00	100,860.19	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,369,660.00	196,290.83	1,191,914.99	1,177,745.01
	18PQO Charter School Administration SFY2018	5625/3400	108,700.00	9,004.16	54,675.01	54,024.99
	18PQP K-3 Reading Improvement SFY2018	5805/3400	46,640.84	23,320.42	23,320.42	23,320.42
	18PQR Educator Salary Adjustments SFY2018	5876/3400	323,262.98	26,938.59	161,631.49	161,631.49
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,303.85	108.65	651.92	651.93
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	45,600.00	7,720.00	7,720.00	37,880.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	12,090.88	1,038.49	6,045.44	6,045.44
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	9,942.27	0.00	7,953.82	1,988.45
	18PUD Early Intervention SFY2018	5641/3400	120,189.00	60,094.50	60,094.50	60,094.50
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	47,506.21	0.00	0.00	47,506.21
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>3,190,747.40</b>	<b>324,960.10</b>	<b>1,617,363.37</b>	<b>1,573,384.03</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	165.18	0.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	200.00	249.60	-249.60
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>165.18</b>	<b>200.00</b>	<b>414.78</b>	<b>-249.60</b>
<b>680 OGDEN PREPARATORY ACADEMY - Total</b>			<b>7,609,739.90</b>	<b>751,698.09</b>	<b>4,233,207.90</b>	<b>3,376,532.00</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **6DO NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	62,657.39	-62,657.39
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>62,657.39</b>	<b>-62,657.39</b>
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	180.00	-180.00
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>180.00</b>	<b>-180.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	18,302.48	-18,302.48
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	3,677.36	-3,677.36
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	4,170.87	-4,170.87
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	9,269.04	18,281.20	-18,281.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,091.98	4,136.23	-4,136.23
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	2,840.88	5,562.93	-5,562.93
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>14,201.90</b>	<b>54,131.07</b>	<b>-54,131.07</b>
CHSCH CHSCH-Charter School	16CHMT Charter School Mentoring SFY2018	5845/3800	0.00	0.00	6,000.00	-6,000.00
<b>CHSCH CHSCH-Charter School - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>-6,000.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	2,827.00	10,560.00	-10,560.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>2,827.00</b>	<b>10,560.00</b>	<b>-10,560.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,656.00	0.00	1,656.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	164,329.53	14,954.12	82,164.77	82,164.76
	18PPB Grades 1-12 SFY2018	VAR/3010	1,470,050.89	122,795.26	735,025.44	735,025.45
	18PPD Professional Staff SFY2018	VAR/3020	79,166.12	10,074.80	39,583.06	39,583.06
	18PPF Special Education - Add-on SFY2018	1205/3100	168,473.10	14,039.42	84,236.55	84,236.55
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,834.57	236.22	1,417.29	1,417.28
	18PPL Class Size Reduction SFY2018	5201/3100	173,794.42	14,844.80	86,897.21	86,897.21
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,081.56	256.79	1,540.79	1,540.77
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,063,386.19</b>	<b>177,201.41</b>	<b>1,032,521.11</b>	<b>1,030,865.08</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,452.49	204.37	1,226.24	1,226.25
	18PQM School Land Trust Program SFY2018	5420/3400	53,358.88	0.00	53,358.88	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,220,800.00	99,008.33	626,749.99	594,050.01
	18PQO Charter School Administration SFY2018	5625/3400	56,000.00	4,541.66	28,750.01	27,249.99
	18PQP K-3 Reading Improvement SFY2018	5805/3400	19,296.23	9,648.12	9,648.12	9,648.11
	18PQR Educator Salary Adjustments SFY2018	5876/3400	120,643.79	10,053.65	60,321.90	60,321.89
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	793.41	66.12	396.71	396.70
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,646.68	484.69	2,823.34	2,823.34
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,657.69	0.00	2,926.15	731.54
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	24,526.52	12,263.26	12,263.26	12,263.26
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,507,175.69</b>	<b>136,270.20</b>	<b>798,464.60</b>	<b>708,711.09</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>165.18</b>	<b>0.00</b>	<b>0.00</b>	<b>165.18</b>
<b>6DO NOAH WEBSTER ACADEMY INC - Total</b>			<b>3,570,727.06</b>	<b>330,500.51</b>	<b>1,964,514.17</b>	<b>1,606,212.89</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **6FO Early Light Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	11,423.00	11,423.00	-11,423.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>11,423.00</b>	<b>11,423.00</b>	<b>-11,423.00</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	0.00	8,076.41	-8,076.41
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	63,534.22	-63,534.22
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>71,610.63</b>	<b>-71,610.63</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	4,140.37	-4,140.37
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>4,140.37</b>	<b>-4,140.37</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	3,405.00	-3,405.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>3,405.00</b>	<b>-3,405.00</b>
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	682.13	682.13	-682.13
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>682.13</b>	<b>682.13</b>	<b>-682.13</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,436.00	0.00	2,436.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	175,917.75	14,619.61	88,200.06	87,717.69
	18PPB Grades 1-12 SFY2018	VAR/3010	2,816,303.33	234,234.81	1,410,894.46	1,405,408.87
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,209.00	0.00	-1,209.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	179,458.46	18,611.85	89,729.23	89,729.23
	18PPF Special Education - Add-on SFY2018	1205/3100	731,809.19	60,984.10	365,904.60	365,904.59
	18PPH Special Education - Self-contained SFY2018	1210/3100	33,110.00	2,759.16	16,555.01	16,554.99
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,140.13	345.02	2,070.07	2,070.06
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	10,000.01	9,999.99
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,139.00	431.85	2,569.50	2,569.50
	18PPL Class Size Reduction SFY2018	5201/3100	276,766.31	23,919.46	138,383.15	138,383.16
	18PPN Special Education - Impact Aid SFY2018	1225/3100	10,071.43	839.28	5,035.72	5,035.71
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>4,253,942.60</b>	<b>358,411.80</b>	<b>2,130,568.81</b>	<b>2,123,373.79</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	342.42	171.21	171.21	171.21
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,518.83	376.57	2,259.42	2,259.41
	18PQM School Land Trust Program SFY2018	5420/3400	91,799.25	0.00	91,799.25	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,184,360.00	181,303.33	1,096,539.99	1,087,820.01
	18PQO Charter School Administration SFY2018	5625/3400	100,200.00	8,316.66	50,300.01	49,899.99
	18PQP K-3 Reading Improvement SFY2018	5805/3400	29,655.65	2,471.31	14,827.83	14,827.82
	18PQR Educator Salary Adjustments SFY2018	5876/3400	245,849.22	20,487.43	122,924.61	122,924.61
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,215.25	101.27	607.62	607.63
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	24,700.00	0.00	0.00	24,700.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	11,647.36	969.55	5,830.09	5,817.27
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,573.09	0.00	6,058.47	1,514.62
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	31,742.14	15,871.07	15,871.07	15,871.07
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,733,603.21</b>	<b>230,068.40</b>	<b>1,407,189.57</b>	<b>1,326,413.64</b>
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	607.50	991.76	-991.76
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>607.50</b>	<b>991.76</b>	<b>-991.76</b>
<b>6FO Early Light Academy - Total</b>			<b>6,987,545.81</b>	<b>601,192.83</b>	<b>3,630,011.27</b>	<b>3,357,534.54</b>

Dec 26, 2017

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **6GO Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,136.00	0.00	3,136.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	115,232.00	9,515.09	58,141.45	57,090.55
	18PPB Grades 1-12 SFY2018	VAR/3010	1,604,017.26	133,332.71	804,021.02	799,996.24
	18PPD Professional Staff SFY2018	VAR/3020	109,545.40	8,676.76	57,484.84	52,060.56
	18PPF Special Education - Add-on SFY2018	1205/3100	183,849.80	15,320.81	91,924.91	91,924.89
	18PPH Special Education - Self-contained SFY2018	1210/3100	23,121.82	1,926.82	11,560.92	11,560.90
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,115.34	259.62	1,557.67	1,557.67
	18PPL Class Size Reduction SFY2018	5201/3100	175,875.83	14,628.80	88,103.04	87,772.79
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,584.76	382.07	2,292.38	2,292.38
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,222,478.21</b>	<b>184,042.68</b>	<b>1,118,222.23</b>	<b>1,104,255.98</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	22,806.67	-22,806.67
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,603.55	216.97	1,301.78	1,301.77
	18PQM School Land Trust Program SFY2018	5420/3400	55,372.43	0.00	55,372.43	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,303,640.00	107,092.50	661,085.00	642,555.00
	18PQO Charter School Administration SFY2018	5625/3400	59,800.00	4,912.50	30,325.00	29,475.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,370.58	7,185.29	7,185.29	7,185.29
	18PQR Educator Salary Adjustments SFY2018	5876/3400	163,310.63	13,609.22	81,655.32	81,655.31
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	784.86	65.40	392.43	392.43
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,078.35	501.91	3,066.91	3,011.44
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,983.11	0.00	3,986.49	996.62
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,333.11	0.00	0.00	19,333.11
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,630,276.62</b>	<b>133,583.79</b>	<b>867,177.32</b>	<b>763,099.30</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>165.18</b>	<b>0.00</b>	<b>0.00</b>	<b>165.18</b>
<b>6GO Weilenmann School of Discovery, Inc - Total</b>			<b>3,852,920.01</b>	<b>317,626.47</b>	<b>1,985,399.55</b>	<b>1,867,520.46</b>

Dec 26, 2017



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **6HO PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	366.81	-366.81
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>366.81</b>	<b>-366.81</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	7,969.44	-7,969.44
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	2,114.92	-2,114.92
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	5,115.60	10,791.48	-10,791.48
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,502.57	3,186.07	-3,186.07
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>6,618.17</b>	<b>24,061.91</b>	<b>-24,061.91</b>
CHSCH CHSCH-Charter School	16CHMT Charter School Mentoring SFY2018	5845/3800	0.00	0.00	100,000.00	-100,000.00
	16CHSU Start-up Funds SFY2016	5846/3800	0.00	0.00	0.00	0.00
<b>CHSCH CHSCH-Charter School - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>-100,000.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	2,030.50	7,163.50	-7,163.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>2,030.50</b>	<b>7,163.50</b>	<b>-7,163.50</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,667.50	0.00	1,667.50	0.00
	18PPA Kindergarten SFY2018	VAR/3005	91,944.81	8,329.54	45,972.40	45,972.41
	18PPB Grades 1-12 SFY2018	VAR/3010	1,240,927.77	102,821.42	623,999.28	616,928.49
	18PPD Professional Staff SFY2018	VAR/3020	72,454.95	5,780.44	37,772.28	34,682.67
	18PPF Special Education - Add-on SFY2018	1205/3100	152,901.24	12,741.77	76,450.62	76,450.62
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,269.76	272.48	1,634.88	1,634.88
	18PPL Class Size Reduction SFY2018	5201/3100	136,328.00	11,348.86	68,234.84	68,093.16
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,411.52	450.96	2,705.76	2,705.76
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,704,905.55</b>	<b>141,745.47</b>	<b>858,437.56</b>	<b>846,467.99</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,024.44	168.70	1,012.22	1,012.22
	18PQM School Land Trust Program SFY2018	5420/3400	41,826.78	0.00	41,826.78	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,002,800.00	83,112.50	504,125.00	498,675.00
	18PQO Charter School Administration SFY2018	5625/3400	46,000.00	3,812.50	23,125.00	22,875.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	15,422.31	7,711.15	7,711.15	7,711.16
	18PQR Educator Salary Adjustments SFY2018	5876/3400	103,174.48	8,597.88	51,587.24	51,587.24
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	674.58	56.21	337.29	337.29
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,664.84	384.91	2,355.36	2,309.48
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,190.51	0.00	2,552.41	638.10
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,033.60	0.00	0.00	21,033.60
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,240,811.54</b>	<b>103,843.85</b>	<b>634,632.45</b>	<b>606,179.09</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQR) SFY2018	7350/4700	165.18	165.18	165.18	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>165.18</b>	<b>165.18</b>	<b>165.18</b>	<b>0.00</b>
<b>6HO PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Total</b>			<b>2,945,882.27</b>	<b>254,403.17</b>	<b>1,624,827.41</b>	<b>1,321,054.86</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **6JO Scholar Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	23,092.46	-23,092.46
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>23,092.46</b>	<b>-23,092.46</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	37,998.05	-37,998.05
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>37,998.05</b>	<b>-37,998.05</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	4.35	-4.35
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>4.35</b>	<b>-4.35</b>
84206A T&L-JAVITS Gifted and Talented Students Education	18JAV JAVITS Gifted and Talented FFY2018	7508/4600	0.00	250.00	250.00	-250.00
<b>84206A T&amp;L-JAVITS Gifted and Talented Students Education - Total</b>			<b>0.00</b>	<b>250.00</b>	<b>250.00</b>	<b>-250.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	321.00	-321.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>321.00</b>	<b>-321.00</b>
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	156.00	-156.00
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>156.00</b>	<b>-156.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	10,459.12	-10,459.12
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	3,052.87	-3,052.87
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	2,954.35	-2,954.35
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	6,599.16	12,876.40	-12,876.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,179.30	4,266.84	-4,266.84
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	1,907.58	3,869.77	-3,869.77
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>10,686.04</b>	<b>37,479.35</b>	<b>-37,479.35</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	2,945.00	9,891.50	-9,891.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>2,945.00</b>	<b>9,891.50</b>	<b>-9,891.50</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,016.00	0.00	3,016.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	131,773.20	11,131.60	65,886.60	65,886.60
	18PPB Grades 1-12 SFY2018	VAR/3010	1,396,447.36	120,131.34	698,223.68	698,223.68
	18PPD Professional Staff SFY2018	VAR/3020	97,916.15	16,255.23	48,958.07	48,958.08
	18PPF Special Education - Add-on SFY2018	1205/3100	194,472.84	16,206.07	97,236.42	97,236.42
	18PPH Special Education - Self-contained SFY2018	1210/3100	13,244.00	1,103.66	6,622.01	6,621.99
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	161,114.04	13,939.72	80,557.02	80,557.02
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,133.80	344.49	2,066.90	2,066.90
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,004,376.39</b>	<b>179,300.36</b>	<b>1,003,696.20</b>	<b>1,000,680.19</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,280.49	190.04	1,140.24	1,140.25
	18PQM School Land Trust Program SFY2018	5420/3400	50,338.57	0.00	50,338.57	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,188,100.00	98,554.16	596,775.01	591,324.99
	18PQO Charter School Administration SFY2018	5625/3400	54,500.00	4,520.83	27,374.99	27,125.01
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,801.28	8,400.64	8,400.64	8,400.64
	18PQR Educator Salary Adjustments SFY2018	5876/3400	137,904.51	11,492.06	68,952.26	68,952.25
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	734.11	61.17	367.06	367.05
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,481.34	499.11	2,740.67	2,740.67
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,297.79	0.00	3,438.23	859.56
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,722.99	10,861.50	10,861.50	10,861.49
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,482,161.08</b>	<b>134,579.51</b>	<b>770,389.17</b>	<b>711,771.91</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	495.54	0.00	0.00	495.54
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	156.00	-156.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>495.54</b>	<b>0.00</b>	<b>156.00</b>	<b>339.54</b>
<b>6JO Scholar Academy - Total</b>			<b>3,487,033.01</b>	<b>327,760.91</b>	<b>1,883,434.08</b>	<b>1,603,598.93</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **6KO FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-Through Formula FFY2017	7524/4524	0.00	13,192.47	13,192.47	-13,192.47
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>13,192.47</b>	<b>13,192.47</b>	<b>-13,192.47</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	1,686.04	-1,686.04
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,686.04</b>	<b>-1,686.04</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	11,383.80	-11,383.80
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	2,712.84	-2,712.84
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	7,411.16	14,973.80	-14,973.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,880.71	3,814.70	-3,814.70
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>9,291.87</b>	<b>32,885.14</b>	<b>-32,885.14</b>
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	43,750.00	0.00	43,750.00	0.00
<b>CHSCH CHSCH-Charter School - Total</b>			<b>43,750.00</b>	<b>0.00</b>	<b>43,750.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,541.50	8,821.00	-8,821.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>2,541.50</b>	<b>8,821.00</b>	<b>-8,821.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,416.00	0.00	1,416.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	161,122.46	15,274.06	80,561.23	80,561.23
	18PPB Grades 1-12 SFY2018	VAR/3010	1,129,408.62	80,584.78	645,899.96	483,508.66
	18PPD Professional Staff SFY2018	VAR/3020	31,534.13	239.72	30,095.84	1,438.29
	18PPF Special Education - Add-on SFY2018	1205/3100	207,929.72	17,327.48	103,964.87	103,964.85
	18PPH Special Education - Self-contained SFY2018	1210/3100	17,480.41	1,456.71	8,740.21	8,740.20
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	139,228.22	10,311.05	77,361.94	61,866.28
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,780.92	231.75	1,390.46	1,390.46
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,693,159.48</b>	<b>125,613.80</b>	<b>950,560.01</b>	<b>742,599.47</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,422.26	201.85	1,211.13	1,211.13
	18PQM School Land Trust Program SFY2018	5420/3400	45,762.34	0.00	45,762.34	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,094,360.00	84,747.50	585,875.00	508,485.00
	18PQO Charter School Administration SFY2018	5625/3400	50,200.00	3,887.50	26,875.00	23,325.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,944.61	8,472.31	8,472.31	8,472.30
	18PQR Educator Salary Adjustments SFY2018	5876/3400	103,251.46	8,604.29	51,625.74	51,625.72
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	791.45	65.96	395.73	395.72
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,633.36	318.78	2,720.68	1,912.68
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,291.92	0.00	2,633.54	658.38
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	3,485.02	3,485.02	3,485.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,328,627.43</b>	<b>109,783.21</b>	<b>729,056.49</b>	<b>599,570.94</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HOSR) SFY2018	7350/4700	495.54	0.00	495.54	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>495.54</b>	<b>0.00</b>	<b>495.54</b>	<b>0.00</b>
<b>6KO FRANKLIN DISCOVERY ACADEMY VINEYARD - Total</b>			<b>3,066,032.45</b>	<b>260,422.85</b>	<b>1,780,446.69</b>	<b>1,285,585.76</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **6LO BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84369 A&A and IT-State Assessments	16AADM Administration FFY2016		0.00	0.00	160.00	-160.00
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>160.00</b>	<b>-160.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	19.24	-19.24
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	30.00	185.00	-185.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	4,174.68	7,345.24	-7,345.24
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,522.39	4,189.88	-4,189.88
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>6,727.07</b>	<b>11,739.36</b>	<b>-11,739.36</b>
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	97,695.00	0.00	97,695.02	-0.02
<b>CHSCH CHSCH-Charter School - Total</b>			<b>97,695.00</b>	<b>0.00</b>	<b>97,695.02</b>	<b>-0.02</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,972.50	5,912.00	-5,912.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>2,972.50</b>	<b>5,912.00</b>	<b>-5,912.00</b>
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	136,578.75	11,153.93	69,655.16	66,923.59
	18PPB Grades 1-12 SFY2018	VAR/3010	1,687,219.38	131,488.09	898,290.86	788,928.52
	18PPD Professional Staff SFY2018	VAR/3020	78,722.42	5,128.16	47,953.48	30,768.94
	18PPF Special Education - Add-on SFY2018	1205/3100	232,432.20	19,369.35	116,216.10	116,216.10
	18PPH Special Education - Self-contained SFY2018	1210/3100	21,415.79	1,784.65	10,707.90	10,707.89
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	187,624.71	14,763.87	99,041.46	88,583.25
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,261.20	438.44	2,630.60	2,630.60
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,351,513.45</b>	<b>184,314.74</b>	<b>1,245,625.06</b>	<b>1,105,888.39</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,083.17	256.93	1,541.58	1,541.59
	18PQM School Land Trust Program SFY2018	5420/3400	64,250.32	0.00	64,250.32	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,373,400.00	107,910.00	725,940.00	647,460.00
	18PQO Charter School Administration SFY2018	5625/3400	63,000.00	4,950.00	33,300.00	29,700.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	15,906.96	1,325.58	7,953.48	7,953.48
	18PQR Educator Salary Adjustments SFY2018	5876/3400	118,478.68	9,873.23	59,239.34	59,239.34
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	921.30	76.77	460.65	460.65
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,440.34	489.86	3,501.21	2,939.13
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,724.36	0.00	2,979.49	744.87
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	3,485.02	3,485.02	3,485.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,656,175.16</b>	<b>128,367.39</b>	<b>902,651.09</b>	<b>753,524.07</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	330.36	0.00	0.00	330.36
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>330.36</b>	<b>0.00</b>	<b>0.00</b>	<b>330.36</b>
<b>6LO BONNEVILLE ACADEMY - Total</b>			<b>4,105,713.97</b>	<b>322,381.70</b>	<b>2,263,782.53</b>	<b>1,841,931.44</b>

Dec 26, 2017

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	0.00	72,356.00	-72,356.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	0.00	40,000.00	-40,000.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>112,356.00</b>	<b>-112,356.00</b>
84287 SAS-After School 21st Cnt.Learning Center	18ASF Flow-through to LEAs FFY2018	7910/4800	124,363.00	0.00	0.00	124,363.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Total</b>			<b>124,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,363.00</b>
BLOCK CNP-Block-10.553: 555: 556: 558: 559	17ASSP After School Program FFY2017	8079/4560	0.00	0.00	8,959.28	-8,959.28
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	92,726.92	-92,726.92
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	14,302.47	-14,302.47
	18ASSP After School Program FFY2018	8079/4560	0.00	10,733.36	10,733.36	-10,733.36
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	124,211.60	124,211.60	-124,211.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	19,635.72	19,635.72	-19,635.72
<b>BLOCK CNP-Block-10.553: 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>154,580.68</b>	<b>270,569.35</b>	<b>-270,569.35</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	25,174.00	43,510.50	-43,510.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>25,174.00</b>	<b>43,510.50</b>	<b>-43,510.50</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	0.00	5,760.93	-5,760.93
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	15,140.60	15,140.60	-15,140.60
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Total</b>			<b>0.00</b>	<b>15,140.60</b>	<b>20,901.53</b>	<b>-20,901.53</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	10,244.38	0.00	10,244.38	0.00
	18PPA Kindergarten SFY2018	VAR/3005	751,592.75	39,996.71	511,612.46	239,980.29
	18PPB Grades 1-12 SFY2018	VAR/3010	13,580,931.65	1,310,646.87	6,790,465.83	6,790,465.82
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-5,503.00	-408.00	-5,503.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	697,750.29	66,890.92	348,875.15	348,875.14
	18PPF Special Education - Add-on SFY2018	1205/3100	3,704,846.92	308,737.25	1,852,423.46	1,852,423.46
	18PPH Special Education - Self-contained SFY2018	1210/3100	38,720.31	3,226.70	19,360.15	19,360.16
	18PPI Special Education - Extended Year SFY2018	1220/3100	8,183.15	681.93	4,091.58	4,091.57
	18PPL Class Size Reduction SFY2018	5201/3100	1,171,256.76	111,514.71	585,628.38	585,628.38
	18PPN Special Education - Impact Aid SFY2018	1225/3100	31,717.50	2,643.12	15,858.75	15,858.75
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>19,989,740.71</b>	<b>1,843,930.21</b>	<b>10,133,057.14</b>	<b>9,856,683.57</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUJG Enhancement for At-Risk Students-Gang Prevention SFY2017	5339/3300	0.00	0.00	750.00	-750.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	8,560.38	4,280.19	4,280.19	4,280.19
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	21,453.71	1,787.81	10,726.86	10,726.85
	18PQM School Land Trust Program SFY2018	5420/3400	390,993.40	0.00	390,993.40	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	10,296,140.00	859,919.15	5,148,070.00	5,148,070.00
	18PQO Charter School Administration SFY2018	5625/3400	472,300.00	39,445.84	236,150.00	236,150.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	165,262.12	13,771.84	82,631.06	82,631.06
	18PQR Educator Salary Adjustments SFY2018	5876/3400	1,136,110.94	94,675.92	568,055.47	568,055.47
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	4,694.07	391.17	2,347.03	2,347.04
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	8,420.66	701.72	4,210.33	4,210.33
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	54,735.04	4,675.97	27,367.52	27,367.52
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	33,842.63	0.00	27,074.10	6,768.53
	18PUD Early Intervention SFY2018	5641/3400	172,310.00	14,359.17	86,155.00	86,155.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	130,371.00	0.00	0.00	130,371.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>12,895,193.95</b>	<b>1,034,008.78</b>	<b>6,588,810.96</b>	<b>6,306,382.99</b>
SAS SAS-Student Advocacy Services	18PKS Intergenerational Poverty Interventions SFY2018	5676/3800	100,000.00	0.00	0.00	100,000.00
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
<b>740 UTAH CHARTER ACADEMIES INC - Total</b>			<b>33,109,297.66</b>	<b>3,072,834.27</b>	<b>17,169,205.48</b>	<b>15,940,092.18</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **7BO RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	360.61	-360.61
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>360.61</b>	<b>-360.61</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	20,535.48	-20,535.48
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>20,535.48</b>	<b>-20,535.48</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	4.76	-4.76
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>4.76</b>	<b>-4.76</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	2,893.32	-2,893.32
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>2,893.32</b>	<b>-2,893.32</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	13,902.08	-13,902.08
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	3,811.74	-3,811.74
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	4,163.92	-4,163.92
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	8,951.60	17,796.52	-17,796.52
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,689.16	5,385.72	-5,385.72
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	2,690.41	5,113.95	-5,113.95
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>14,331.17</b>	<b>50,173.93</b>	<b>-50,173.93</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	3,634.00	12,429.00	-12,429.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>3,634.00</b>	<b>12,429.00</b>	<b>-12,429.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,319.63	0.00	3,319.63	0.00
	18PPA Kindergarten SFY2018	VAR/3005	138,886.80	12,394.61	69,443.40	69,443.40
	18PPB Grades 1-12 SFY2018	VAR/3010	1,800,432.57	149,966.93	900,630.97	899,801.60
	18PPD Professional Staff SFY2018	VAR/3020	106,201.01	8,207.15	56,958.10	49,242.91
	18PPF Special Education - Add-on SFY2018	1205/3100	310,202.05	25,850.17	155,101.02	155,101.03
	18PPH Special Education - Self-contained SFY2018	1210/3100	32,263.86	2,688.65	16,131.93	16,131.93
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,269.76	272.48	1,634.88	1,634.88
	18PPL Class Size Reduction SFY2018	5201/3100	199,058.28	16,995.48	99,529.14	99,529.14
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,411.52	450.96	2,705.76	2,705.76
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,599,045.48</b>	<b>216,826.43</b>	<b>1,305,454.83</b>	<b>1,293,590.65</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,917.84	243.15	1,458.92	1,458.92
	18PQM School Land Trust Program SFY2018	5420/3400	61,779.15	0.00	61,779.15	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,475,860.00	124,260.00	737,930.00	737,930.00
	18PQO Charter School Administration SFY2018	5625/3400	67,700.00	5,700.00	33,850.00	33,850.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	22,298.20	11,149.10	11,149.10	11,149.10
	18PQR Educator Salary Adjustments SFY2018	5876/3400	190,833.92	15,902.82	95,416.97	95,416.95
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	894.25	74.52	447.12	447.13
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,109.19	589.06	3,574.81	3,534.38
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,652.80	0.00	4,522.24	1,130.56
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	25,078.03	12,539.02	12,539.02	12,539.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,860,123.38</b>	<b>170,457.67</b>	<b>962,667.33</b>	<b>897,456.05</b>
<b>7BO RONALD WILSON REAGAN ACADEMY - Total</b>			<b>4,459,168.86</b>	<b>405,249.27</b>	<b>2,354,519.26</b>	<b>2,104,649.60</b>

Dec 26, 2017

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **7CO MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance	
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	2,114.00	-2,114.00	
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>2,114.00</b>	<b>-2,114.00</b>	
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	15,163.60	-15,163.60	
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>15,163.60</b>	<b>-15,163.60</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	20,903.36	-20,903.36	
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	4,594.66	-4,594.66	
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	15,184.92	29,322.96	-29,322.96	
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	3,406.96	6,830.94	-6,830.94	
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>18,591.88</b>	<b>61,651.92</b>	<b>-61,651.92</b>	
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	4,604.00	15,440.00	-15,440.00	
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>4,604.00</b>	<b>15,440.00</b>	<b>-15,440.00</b>	
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,416.00	0.00	1,416.00	0.00	
	18PPA Kindergarten SFY2018	VAR/3005	143,488.62	14,071.02	71,744.31	71,744.31	
	18PPB Grades 1-12 SFY2018	VAR/3010	2,134,374.69	186,831.13	1,067,187.35	1,067,187.34	
	18PPD Professional Staff SFY2018	VAR/3020	148,737.64	17,036.79	74,368.82	74,368.82	
	18PPF Special Education - Add-on SFY2018	1205/3100	165,516.89	13,793.08	82,758.45	82,758.44	
	18PPH Special Education - Self-contained SFY2018	1210/3100	14,936.29	1,244.70	7,468.15	7,468.14	
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50	
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	10,000.01	9,999.99	
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,804.00	405.10	2,402.00	2,402.00	
	18PPL Class Size Reduction SFY2018	5201/3100	206,821.62	18,571.70	103,410.81	103,410.81	
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,584.76	382.07	2,292.38	2,292.38	
	<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,846,939.51</b>	<b>254,190.50</b>	<b>1,424,177.78</b>	<b>1,422,761.73</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	136.97	68.49	68.49	68.48
		18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,372.05	0.00	0.00	3,372.05
18PQM School Land Trust Program SFY2018		5420/3400	69,833.33	69,833.33	69,833.33	0.00	
18PQN Charter School Local Replacement SFY2018		5619/3400	1,678,600.00	152,600.00	839,300.00	839,300.00	
18PQO Charter School Administration SFY2018		5625/3400	77,000.00	7,000.00	38,500.00	38,500.00	
18PQP K-3 Reading Improvement SFY2018		5805/3400	25,894.64	12,947.32	12,947.32	12,947.32	
18PQR Educator Salary Adjustments SFY2018		5876/3400	192,945.88	16,078.83	96,472.94	96,472.94	
18PQT Library Books & Electronic Resources SFY2018		5810/3400	950.59	79.21	475.30	475.29	
18PQX USTAR Centers (Year-round Math & Science) SFY2018		5881/3400	30,000.00	0.00	0.00	30,000.00	
18PQY Flexible Allocation - WPU Distribution SFY2018		5310/3200	7,793.33	706.74	3,896.66	3,896.67	
18PUA Teacher Supplies & Materials SFY2018		5868/3400	5,865.61	0.00	4,692.49	1,173.12	
18PUJ Enhancement for At-Risk Students SFY2018		5336/3300	31,880.02	15,940.01	15,940.01	15,940.01	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,124,272.42</b>	<b>275,253.93</b>	<b>1,082,126.54</b>	<b>1,042,145.88</b>	
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	97.50	97.50	-97.50	
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>97.50</b>	<b>97.50</b>	<b>-97.50</b>	
<b>7CO MONTICELLO ACADEMY INC - Total</b>			<b>4,971,211.93</b>	<b>552,737.81</b>	<b>2,600,771.34</b>	<b>2,370,440.59</b>	

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **7DO SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016	7524/4524	0.00	0.00	374.00	-374.00
	17FTD Flow-through Discretionary FFY2017	7524/4524	0.00	0.00	34,150.00	-34,150.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>34,524.00</b>	<b>-34,524.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	3,642.29	-3,642.29
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>3,642.29</b>	<b>-3,642.29</b>
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,110,685.99	88,902.70	582,087.79	528,598.20
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-16,242.00	-803.00	-16,242.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	97,185.02	9,591.59	48,592.51	48,592.51
	18PPF Special Education - Add-on SFY2018	1205/3100	78,774.42	6,564.53	39,387.21	39,387.21
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPK CTE ADM SFY2018	VAR/3100	75,987.45	10,381.17	37,993.72	37,993.73
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	200.00	16.11	103.32	96.68
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	4,459.00	347.41	2,374.51	2,084.49
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,954.16	162.84	977.09	977.07
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,355,263.04</b>	<b>115,351.60</b>	<b>696,403.65</b>	<b>658,859.39</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PQS Teacher Salary Supplement Program SFY2017	5807/3400	0.00	0.00	991.05	-991.05
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	2,259.94	1,129.97	1,129.97	1,129.97
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,774.12	147.84	887.06	887.06
	18PQI Concurrent Enrollment SFY2018	5333/3300	1,125.54	44.41	859.09	266.45
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	621,300.00	49,504.16	324,275.01	297,024.99
	18PQO Charter School Administration SFY2018	5625/3400	28,500.00	2,270.83	14,874.99	13,625.01
	18PQR Educator Salary Adjustments SFY2018	5876/3400	62,137.11	5,178.10	31,068.55	31,068.56
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	517.07	43.09	258.54	258.53
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,756.29	305.36	1,924.11	1,832.18
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,684.20	0.00	1,347.36	336.84
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,127.06	0.00	0.00	17,127.06
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>768,638.26</b>	<b>58,623.76</b>	<b>406,072.66</b>	<b>362,565.60</b>
<b>7DO SALT LAKE SCHOOL FOR PERFORMING ARTS - Total</b>			<b>2,123,901.30</b>	<b>173,975.36</b>	<b>1,140,642.60</b>	<b>983,258.70</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **7EO GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	536.47	-536.47
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	0.00	40,000.00	-40,000.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>40,536.47</b>	<b>-40,536.47</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	322.83	-322.83
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>322.83</b>	<b>-322.83</b>
84287 SAS-After School 21st Cnt.Learning Center	17ASFT Flow-through to LEAs FFY2017	7910/4800	0.00	0.00	68,917.39	-68,917.39
	18ASFT Flow-through to LEAs FFY2018	7910/4800	161,127.00	0.00	0.00	161,127.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Total</b>			<b>161,127.00</b>	<b>0.00</b>	<b>68,917.39</b>	<b>92,209.61</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	4,047.31	-4,047.31
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>4,047.31</b>	<b>-4,047.31</b>
84369 A&A and IT-State Assessments	16AADM Administration FFY2016		0.00	0.00	360.00	-360.00
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>-360.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,553.30	0.00	1,553.30	0.00
	18PPA Kindergarten SFY2018	VAR/3005	111,965.67	8,803.96	59,141.91	52,823.76
	18PPB Grades 1-12 SFY2018	VAR/3010	1,834,045.10	173,665.84	917,022.55	917,022.55
	18PPD Professional Staff SFY2018	VAR/3020	137,205.44	15,104.07	68,602.72	68,602.72
	18PPF Special Education - Add-on SFY2018	1205/3100	315,596.43	26,299.71	157,798.21	157,798.22
	18PPH Special Education - Self-contained SFY2018	1210/3100	41,994.52	3,499.55	20,997.26	20,997.26
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,887.44	323.96	1,943.72	1,943.72
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,720.00	393.03	2,361.79	2,358.21
	18PPL Class Size Reduction SFY2018	5201/3100	197,171.49	17,803.71	98,585.74	98,585.75
	18PPN Special Education - Impact Aid SFY2018	1225/3100	8,718.55	726.54	4,359.28	4,359.27
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,656,857.94</b>	<b>246,620.37</b>	<b>1,332,366.48</b>	<b>1,324,491.46</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	9,006.00	-9,006.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	0.00	7,380.02	-7,380.02
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,841.16	236.76	1,420.58	1,420.58
	18PQM School Land Trust Program SFY2018	5420/3400	61,779.15	0.00	61,779.15	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,475,860.00	124,260.00	737,930.00	737,930.00
	18PQO Charter School Administration SFY2018	5625/3400	67,700.00	5,700.00	33,850.00	33,850.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	28,057.81	2,338.16	14,028.91	14,028.90
	18PQR Educator Salary Adjustments SFY2018	5876/3400	138,438.40	11,536.54	69,219.20	69,219.20
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	879.59	73.30	439.80	439.79
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,272.37	684.09	3,636.19	3,636.18
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,281.16	0.00	3,424.93	856.23
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	33,258.80	16,629.40	16,629.40	16,629.40
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,820,368.44</b>	<b>161,458.25</b>	<b>958,744.18</b>	<b>861,624.26</b>
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	0.00	0.00	15,060.49	-15,060.49
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>15,060.49</b>	<b>-15,060.49</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HOSR) SFY2018	7350/4700	330.36	0.00	0.00	330.36
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>330.36</b>	<b>0.00</b>	<b>0.00</b>	<b>330.36</b>
<b>7EO GATEWAY PREPARATORY ACADEMY - Total</b>			<b>4,638,683.74</b>	<b>408,078.62</b>	<b>2,420,355.15</b>	<b>2,218,328.59</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **7FO EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	24,561.48	-24,561.48
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>24,561.48</b>	<b>-24,561.48</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	9,779.36	-9,779.36
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	3,788.80	-3,788.80
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	4,980.10	-4,980.10
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	5,936.64	11,790.24	-11,790.24
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,561.14	5,214.78	-5,214.78
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	3,066.45	6,048.10	-6,048.10
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>11,564.23</b>	<b>41,601.38</b>	<b>-41,601.38</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,461.00	12,167.00	-12,167.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>3,461.00</b>	<b>12,167.00</b>	<b>-12,167.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	440.00	0.00	440.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	152,664.69	12,533.03	77,466.50	75,198.19
	18PPB Grades 1-12 SFY2018	VAR/3010	1,938,923.26	161,704.05	971,146.98	967,776.28
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-612.00	-408.00	-612.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	104,096.24	11,303.67	52,048.12	52,048.12
	18PPF Special Education - Add-on SFY2018	1205/3100	230,916.78	19,243.07	115,458.39	115,458.39
	18PPH Special Education - Self-contained SFY2018	1210/3100	15,764.04	1,313.67	7,882.02	7,882.02
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	213,807.79	17,786.67	107,087.78	106,720.01
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,712.16	476.02	2,856.08	2,856.08
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,663,971.96</b>	<b>224,140.43</b>	<b>1,334,903.37</b>	<b>1,329,068.59</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,162.76	263.56	1,581.38	1,581.38
	18PQM School Land Trust Program SFY2018	5420/3400	66,904.54	0.00	66,904.54	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,528,180.00	143,880.00	764,090.00	764,090.00
	18PQO Charter School Administration SFY2018	5625/3400	70,100.00	6,600.00	35,050.00	35,050.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	22,952.04	1,912.67	11,476.02	11,476.02
	18PQR Educator Salary Adjustments SFY2018	5876/3400	146,379.67	12,198.30	73,189.84	73,189.83
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	903.67	75.30	451.84	451.83
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	1,453.17	121.10	726.59	726.58
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,296.57	606.59	3,657.04	3,639.53
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,469.04	0.00	3,575.23	893.81
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	25,078.03	0.00	0.00	25,078.03
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,876,879.49</b>	<b>165,657.52</b>	<b>960,702.48</b>	<b>916,177.01</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HOSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>165.18</b>	<b>0.00</b>	<b>0.00</b>	<b>165.18</b>
<b>7FO EXCELSIOR ACADEMY - Total</b>			<b>4,541,016.63</b>	<b>404,823.18</b>	<b>2,373,935.71</b>	<b>2,167,080.92</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **7GO Summit Academy High School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	5,274.56	-5,274.56
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	2,654.75	-2,654.75
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	3,398.92	7,053.16	-7,053.16
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,811.15	3,805.82	-3,805.82
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>5,210.07</b>	<b>18,788.29</b>	<b>-18,788.29</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	2,447.50	8,730.50	-8,730.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>2,447.50</b>	<b>8,730.50</b>	<b>-8,730.50</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,620.00	0.00	1,620.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,399,160.78	264,740.32	1,199,580.39	1,199,580.39
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-7,853.00	-1,669.00	-7,853.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	163,310.87	24,014.74	81,655.44	81,655.43
	18PPF Special Education - Add-on SFY2018	1205/3100	341,591.80	28,465.99	170,795.90	170,795.90
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,362.77	780.24	4,681.39	4,681.38
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPK CTE ADM SFY2018	VAR/3100	83,212.05	6,934.34	41,606.03	41,606.02
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	772.00	64.34	386.00	386.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	561.00	46.75	280.50	280.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,208.96	350.74	2,104.49	2,104.47
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,998,206.23</b>	<b>323,916.71</b>	<b>1,495,986.64</b>	<b>1,502,219.59</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	6,505.89	3,252.95	3,252.95	3,252.94
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,255.23	271.27	1,627.62	1,627.61
	18PQI Concurrent Enrollment SFY2018	5333/3300	12,378.31	3,522.58	6,189.16	6,189.15
	18PQM School Land Trust Program SFY2018	5420/3400	49,606.37	0.00	49,606.37	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,349,420.00	146,786.65	674,710.00	674,710.00
	18PQO Charter School Administration SFY2018	5625/3400	61,900.00	6,733.34	30,950.00	30,950.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	109,875.39	9,156.29	54,937.69	54,937.70
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	763.38	63.61	381.69	381.69
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	8,228.57	1,084.23	4,114.28	4,114.29
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,216.28	0.00	2,573.02	643.26
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	26,181.06	0.00	0.00	26,181.06
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,631,330.48</b>	<b>170,870.92</b>	<b>828,342.78</b>	<b>802,987.70</b>
<b>7GO Summit Academy High School - Total</b>			<b>4,629,536.71</b>	<b>502,445.20</b>	<b>2,351,848.21</b>	<b>2,277,688.50</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **7HO Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	0.00	100,000.00	-100,000.00
	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	76,183.00	-76,183.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	0.00	40,000.00	-40,000.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>216,183.00</b>	<b>-216,183.00</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	11,301.29	-11,301.29
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>11,301.29</b>	<b>-11,301.29</b>
84365 SAS-English Language Acq-Formula-Title III	16ELFT Flow-through FFY2016	7880/4800	0.00	0.00	11,499.00	-11,499.00
	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	13,074.62	-13,074.62
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>24,573.62</b>	<b>-24,573.62</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,712.00	0.00	2,712.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	91,841.62	8,240.73	45,920.81	45,920.81
	18PPB Grades 1-12 SFY2018	VAR/3010	1,102,740.14	94,818.44	551,370.07	551,370.07
	18PPD Professional Staff SFY2018	VAR/3020	70,849.45	10,673.41	35,424.73	35,424.72
	18PPF Special Education - Add-on SFY2018	1205/3100	146,171.08	12,180.93	73,085.54	73,085.54
	18PPH Special Education - Self-contained SFY2018	1210/3100	5,076.87	423.09	2,538.44	2,538.43
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	123,024.90	10,638.84	61,512.45	61,512.45
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,885.40	407.11	2,442.71	2,442.69
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,549,560.46</b>	<b>137,570.80</b>	<b>776,136.25</b>	<b>773,424.21</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,780.28	148.36	890.14	890.14
	18PQM School Land Trust Program SFY2018	5420/3400	39,355.61	0.00	39,355.61	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	887,260.00	70,940.83	461,614.99	425,645.01
	18PQO Charter School Administration SFY2018	5625/3400	40,700.00	3,254.16	21,175.01	19,524.99
	18PQP K-3 Reading Improvement SFY2018	5805/3400	14,985.73	0.00	0.00	14,985.73
	18PQR Educator Salary Adjustments SFY2018	5876/3400	73,006.08	6,083.84	36,503.04	36,503.04
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	585.46	48.79	292.74	292.72
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,236.52	381.80	2,118.26	2,118.26
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,327.62	0.00	1,862.10	465.52
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	24,802.27	0.00	0.00	24,802.27
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,089,039.57</b>	<b>80,857.78</b>	<b>563,811.89</b>	<b>525,227.68</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>165.18</b>	<b>0.00</b>	<b>0.00</b>	<b>165.18</b>
<b>7HO Pacific Heritage Academy - Total</b>			<b>2,638,765.21</b>	<b>218,428.58</b>	<b>1,592,006.05</b>	<b>1,046,759.16</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **710 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	4,070.00	-4,070.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>4,070.00</b>	<b>-4,070.00</b>
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	0.00	642.00	-642.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>642.00</b>	<b>-642.00</b>
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	63,433.24	4,814.16	34,548.25	28,884.99
	18PPD Professional Staff SFY2018	VAR/3020	6,343.32	481.41	3,454.83	2,888.49
	18PPF Special Education - Add-on SFY2018	1205/3100	13,539.78	1,128.31	6,769.89	6,769.89
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	10,373.96	788.60	5,642.36	4,731.60
	18PPN Special Education - Impact Aid SFY2018	1225/3100	601.28	50.10	300.65	300.63
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>96,550.58</b>	<b>7,450.83</b>	<b>51,845.48</b>	<b>44,705.10</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	112.55	56.28	56.28	56.27
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	71,940.00	4,995.83	41,964.99	29,975.01
	18POO Charter School Administration SFY2018	5625/3400	3,300.00	229.16	1,925.01	1,374.99
	18POP K-3 Reading Improvement SFY2018	5805/3400	695.50	347.75	347.75	347.75
	18PQR Educator Salary Adjustments SFY2018	5876/3400	5,990.72	499.22	2,995.37	2,995.35
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	248.46	20.70	124.23	124.23
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	264.43	19.65	146.50	117.93
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	166.26	0.00	133.01	33.25
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	7,383.66	0.00	0.00	7,383.66
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>118,558.51</b>	<b>6,168.59</b>	<b>76,150.07</b>	<b>42,408.44</b>
<b>710 Weber State University Charter Academy - Total</b>			<b>215,109.09</b>	<b>13,619.42</b>	<b>132,707.55</b>	<b>82,401.54</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **7JO GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1FT Flow-through FFY2016	7801/4800	0.00	0.00	6,514.00	-6,514.00
	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	71,250.00	-71,250.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>77,764.00</b>	<b>-77,764.00</b>
84027 SPED-IDEA Disabilities Educ Act	17TFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	14,283.00	-14,283.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>14,283.00</b>	<b>-14,283.00</b>
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	0.00	9,980.00	-9,980.00
	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	9,465.55	-9,465.55
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>19,445.55</b>	<b>-19,445.55</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	12,833.44	-12,833.44
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	2,855.19	-2,855.19
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	3,196.67	-3,196.67
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	7,698.96	15,995.64	-15,995.64
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,677.78	3,493.62	-3,493.62
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	2,049.22	4,288.95	-4,288.95
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>11,425.96</b>	<b>42,663.51</b>	<b>-42,663.51</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	2,151.00	8,139.50	-8,139.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>2,151.00</b>	<b>8,139.50</b>	<b>-8,139.50</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	0.00	1,821.17	-1,821.17
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	2,602.00	4,986.70	-4,986.70
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Total</b>			<b>0.00</b>	<b>2,602.00</b>	<b>6,807.87</b>	<b>-6,807.87</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	580.00	0.00	580.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	101,513.42	8,431.01	50,927.34	50,586.08
	18PPB Grades 1-12 SFY2018	VAR/3010	932,079.61	76,612.17	472,406.62	459,672.99
	18PPD Professional Staff SFY2018	VAR/3020	44,815.56	5,825.04	22,407.78	22,407.78
	18PPF Special Education - Add-on SFY2018	1205/3100	157,597.47	13,133.13	78,798.73	78,798.74
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,933.00	827.75	4,966.50	4,966.50
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	109,755.49	9,046.16	55,478.50	54,276.99
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,035.72	419.65	2,517.86	2,517.86
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,363,569.27</b>	<b>114,483.16</b>	<b>689,212.83</b>	<b>674,356.44</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,595.40	132.95	797.70	797.70
	18PQM School Land Trust Program SFY2018	5420/3400	34,596.33	0.00	34,596.33	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	782,620.00	61,494.16	413,655.01	368,964.99
	18PQO Charter School Administration SFY2018	5625/3400	35,900.00	2,820.83	18,974.99	16,925.01
	18PQP K-3 Reading Improvement SFY2018	5805/3400	15,053.38	7,526.69	7,526.69	7,526.69
	18PQR Educator Salary Adjustments SFY2018	5876/3400	102,183.68	8,515.30	51,091.85	51,091.83
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	602.47	50.20	301.24	301.23
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	15,100.00	0.00	0.00	15,100.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,732.96	306.92	1,891.42	1,841.54
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,992.66	0.00	2,394.13	598.53
	18PUD Early Intervention SFY2018	5641/3400	62,310.00	31,155.00	31,155.00	31,155.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	22,182.59	11,091.30	11,091.30	11,091.29
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,078,869.47</b>	<b>123,093.35</b>	<b>573,475.66</b>	<b>505,393.81</b>
<b>7JO GREENWOOD CHARTER SCHOOL - Total</b>			<b>2,442,438.74</b>	<b>253,755.47</b>	<b>1,431,791.92</b>	<b>1,010,646.82</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **7KO WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	36,519.29	-36,519.29
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>36,519.29</b>	<b>-36,519.29</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	49,279.00	-49,279.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>49,279.00</b>	<b>-49,279.00</b>
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	44,312.75	0.00	44,312.75	0.00
<b>CHSCH CHSCH-Charter School - Total</b>			<b>44,312.75</b>	<b>0.00</b>	<b>44,312.75</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	696.00	0.00	696.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	120,561.50	12,811.05	60,280.75	60,280.75
	18PPB Grades 1-12 SFY2018	VAR/3010	1,530,564.92	161,903.77	765,282.46	765,282.46
	18PPD Professional Staff SFY2018	VAR/3020	50,260.29	2,776.35	33,602.22	16,658.07
	18PPF Special Education - Add-on SFY2018	1205/3100	181,277.25	15,106.44	90,638.64	90,638.61
	18PPH Special Education - Self-contained SFY2018	1210/3100	16,016.08	1,334.68	8,008.04	8,008.04
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	169,737.91	18,163.31	84,868.96	84,868.95
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,532.52	294.37	1,766.27	1,766.25
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,074,905.47</b>	<b>212,578.22</b>	<b>1,046,272.84</b>	<b>1,028,632.63</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,294.11	191.18	1,147.06	1,147.05
	18PQM School Land Trust Program SFY2018	5420/3400	42,225.06	0.00	42,225.06	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,251,320.00	135,432.50	625,660.00	625,660.00
	18PQO Charter School Administration SFY2018	5625/3400	57,400.00	6,212.50	28,700.00	28,700.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	24,859.60	12,429.80	12,429.80	12,429.80
	18PQR Educator Salary Adjustments SFY2018	5876/3400	83,435.52	6,952.96	41,717.76	41,717.76
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	743.13	61.93	371.57	371.56
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,680.86	589.00	2,840.43	2,840.43
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,660.14	0.00	2,128.11	532.03
	18PUD Early Intervention SFY2018	5641/3400	135,970.00	67,985.00	67,985.00	67,985.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	64,678.85	32,339.42	32,339.42	32,339.43
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,671,267.27</b>	<b>262,194.29</b>	<b>857,544.21</b>	<b>813,723.06</b>
<b>7KO WALLACE STEGNER ACADEMY - Total</b>			<b>3,790,485.49</b>	<b>474,772.51</b>	<b>2,033,928.09</b>	<b>1,756,557.40</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **7LO Treeside Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	1,437.36	-1,437.36
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	56.28	347.06	-347.06
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	8,334.12	14,957.08	-14,957.08
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,658.10	2,666.22	-2,666.22
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>10,048.50</b>	<b>19,407.72</b>	<b>-19,407.72</b>
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	89,562.50	0.00	89,562.50	0.00
<b>CHSCH CHSCH-Charter School - Total</b>			<b>89,562.50</b>	<b>0.00</b>	<b>89,562.50</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	1,977.00	4,072.00	-4,072.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>1,977.00</b>	<b>4,072.00</b>	<b>-4,072.00</b>
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	229,452.30	44,615.72	114,726.15	114,726.15
	18PPB Grades 1-12 SFY2018	VAR/3010	914,829.30	59,473.84	557,986.28	356,843.02
	18PPD Professional Staff SFY2018	VAR/3020	49,391.77	2,816.64	32,491.92	16,899.85
	18PPF Special Education - Add-on SFY2018	1205/3100	172,172.00	14,347.66	86,086.01	86,085.99
	18PPH Special Education - Self-contained SFY2018	1210/3100	15,863.55	1,321.97	7,931.77	7,931.78
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	128,954.76	9,682.89	70,857.42	58,097.34
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,908.32	325.70	1,954.16	1,954.16
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,516,831.00</b>	<b>132,772.67</b>	<b>873,163.21</b>	<b>643,667.79</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,196.71	183.06	1,098.36	1,098.35
	18PQM School Land Trust Program SFY2018	5420/3400	47,592.83	0.00	47,592.83	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	943,940.00	70,759.17	519,385.01	424,554.99
	18PQO Charter School Administration SFY2018	5625/3400	43,300.00	3,245.83	23,824.99	19,475.01
	18PQP K-3 Reading Improvement SFY2018	5805/3400	11,497.29	958.11	5,748.65	5,748.64
	18PQR Educator Salary Adjustments SFY2018	5876/3400	118,478.68	9,873.23	59,239.34	59,239.34
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	738.09	61.51	369.05	369.04
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,154.31	284.70	2,446.12	1,708.19
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,724.36	0.00	2,979.49	744.87
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	3,485.02	3,485.02	3,485.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,182,592.30</b>	<b>88,850.63</b>	<b>666,168.86</b>	<b>516,423.44</b>
<b>7LO Treeside Charter School - Total</b>			<b>2,788,985.80</b>	<b>233,648.80</b>	<b>1,652,374.29</b>	<b>1,136,611.51</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**  
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	500.60	-500.60
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>500.60</b>	<b>-500.60</b>
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016	7524/4524	0.00	0.00	202.00	-202.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	16,762.48	-16,762.48
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>16,964.48</b>	<b>-16,964.48</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	2.71	-2.71
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>2.71</b>	<b>-2.71</b>
84287 SAS-After School 21st Cnt.Learning Center	17ASFT Flow-through to LEAs FFY2017	7910/4800	0.00	0.00	42,388.00	-42,388.00
	18ASFT Flow-through to LEAs FFY2018	7910/4800	159,267.00	0.00	0.00	159,267.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Total</b>			<b>159,267.00</b>	<b>0.00</b>	<b>42,388.00</b>	<b>116,879.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	319.36	-319.36
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>319.36</b>	<b>-319.36</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	5,281.28	-5,281.28
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	1,116.18	-1,116.18
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	465.98	-465.98
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	4,403.92	8,831.68	-8,831.68
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	887.25	1,786.98	-1,786.98
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	196.72	405.39	-405.39
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>5,487.89</b>	<b>17,887.49</b>	<b>-17,887.49</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	1,137.50	3,722.00	-3,722.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>1,137.50</b>	<b>3,722.00</b>	<b>-3,722.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,242.00	0.00	2,242.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	83,579.63	13,052.35	41,789.82	41,789.81
	18PPB Grades 1-12 SFY2018	VAR/3010	1,270,960.29	124,260.37	635,480.15	635,480.14
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,771.00	-780.00	-1,771.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	84,641.14	7,110.23	42,320.57	42,320.57
	18PPF Special Education - Add-on SFY2018	1205/3100	265,744.17	22,145.35	132,872.10	132,872.07
	18PPH Special Education - Self-contained SFY2018	1210/3100	13,703.86	1,141.99	6,851.94	6,851.92
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,269.76	272.48	1,634.88	1,634.88
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	10,000.01	9,999.99
	18PPL Class Size Reduction SFY2018	5201/3100	86,501.85	8,783.18	43,250.93	43,250.92
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,411.52	450.96	2,705.76	2,705.76
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,834,283.22</b>	<b>178,103.57</b>	<b>917,377.16</b>	<b>916,906.06</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,909.33	159.12	954.67	954.66
	18PQHI Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	3,396.74	0.00	3,396.74	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	38,074.26	0.00	38,074.26	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	948,300.00	91,741.66	474,150.00	474,150.00
	18PQO Charter School Administration SFY2018	5625/3400	43,500.00	4,208.34	21,750.00	21,750.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,079.21	1,339.93	8,039.60	8,039.61
	18PQR Educator Salary Adjustments SFY2018	5876/3400	167,757.54	13,979.79	83,878.77	83,878.77
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	622.75	51.89	311.38	311.37
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	0.00	-333.76	0.00	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	34,900.00	0.00	0.00	34,900.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,022.45	517.42	2,511.22	2,511.23
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,479.89	0.00	4,383.91	1,095.98
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,125.52	10,562.76	10,562.76	10,562.76
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,286,167.69</b>	<b>122,227.15</b>	<b>648,013.31</b>	<b>638,154.38</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQR) SFY2018	7350/4700	165.18	0.00	0.00	165.18

T&L T&L-Teaching & Learning - Total	165.18	0.00	0.00	165.18
810 WALDEN SCHOOL - Total	3,279,883.09	306,956.11	1,647,175.11	1,632,707.98

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	0.00	15,327.04	-15,327.04
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>15,327.04</b>	<b>-15,327.04</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	2,903.25	-2,903.25
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>2,903.25</b>	<b>-2,903.25</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	22,570.39	22,570.39	-22,570.39
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>22,570.39</b>	<b>22,570.39</b>	<b>-22,570.39</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	0.00	1,358.72	-1,358.72
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	42,032.64	-42,032.64
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	9,678.63	-9,678.63
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	8,683.02	-8,683.02
	17SMP Special Milk Program FFY2017	8073/4560	0.00	0.00	791.73	-791.73
	18ASSP After School Program FFY2018	8079/4560	0.00	1,327.92	2,532.64	-2,532.64
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	24,319.24	50,774.88	-50,774.88
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	5,799.69	12,300.60	-12,300.60
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	5,323.17	11,512.43	-11,512.43
	18SMP Special Milk Program FFY2018	8073/4560	0.00	439.28	884.64	-884.64
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>37,209.30</b>	<b>140,549.93</b>	<b>-140,549.93</b>
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	40,000.00	0.00
<b>CHSCH CHSCH-Charter School - Total</b>			<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	7,435.50	28,178.50	-28,178.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>7,435.50</b>	<b>28,178.50</b>	<b>-28,178.50</b>
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	130,000.00	0.00	0.00	130,000.00
<b>FINOPS FINOPS-Financial Operations - Total</b>			<b>130,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,000.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,964.00	0.00	2,964.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	337,723.60	27,674.75	171,675.07	166,048.53
	18PPB Grades 1-12 SFY2018	VAR/3010	4,380,739.51	359,047.10	2,227,158.90	2,153,580.61
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-3,266.00	-117.00	-3,266.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	255,882.25	21,120.46	129,159.48	126,722.77
	18PPF Special Education - Add-on SFY2018	1205/3100	798,348.14	66,529.02	399,174.07	399,174.07
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,933.00	827.75	4,966.50	4,966.50
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,098.01	341.51	2,049.01	2,049.00
	18PPK CTE ADM SFY2018	VAR/3100	65,514.76	4,964.48	35,727.90	29,786.86
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,272.00	440.38	2,636.00	2,636.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	1,801.00	148.61	909.37	891.63
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	2,800.00	209.34	1,543.95	1,256.05
	18PPL Class Size Reduction SFY2018	5201/3100	405,618.84	44,542.47	202,809.42	202,809.42
	18PPN Special Education - Impact Aid SFY2018	1225/3100	9,845.95	820.49	4,922.98	4,922.97
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>6,277,275.06</b>	<b>526,549.36</b>	<b>3,182,430.65</b>	<b>3,094,844.41</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	2,122.97	1,061.48	1,061.48	1,061.49
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	7,330.82	610.90	3,665.41	3,665.41
	18PQM School Land Trust Program SFY2018	5420/3400	122,862.56	0.00	122,862.56	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	3,394,260.00	276,678.33	1,734,189.99	1,660,070.01
	18PQO Charter School Administration SFY2018	5625/3400	155,700.00	12,691.66	79,550.01	76,149.99
	18PQP K-3 Reading Improvement SFY2018	5805/3400	52,847.91	4,404.00	26,423.96	26,423.95
	18PQR Educator Salary Adjustments SFY2018	5876/3400	403,963.99	33,663.66	201,982.00	201,981.99
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,337.83	111.48	668.92	668.91
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	17,193.07	1,407.17	8,750.03	8,443.04
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	12,241.30	0.00	9,793.04	2,448.26

	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	43,599.66	21,799.83	21,799.83	21,799.83
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>4,213,460.11</b>	<b>352,428.51</b>	<b>2,210,747.23</b>	<b>2,002,712.88</b>
T&L T&L-Teaching & Learning	17PCA School Readiness (HQR) SFY2017	7350/4700	0.00	826.00	826.00	-826.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	106.25	-106.25
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>826.00</b>	<b>932.25</b>	<b>-932.25</b>
<b>820 FREEDOM ACADEMY - Total</b>			<b>10,660,735.17</b>	<b>947,019.06</b>	<b>5,643,639.24</b>	<b>5,017,095.93</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**  
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	327.12	-327.12
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>327.12</b>	<b>-327.12</b>
CHSCH CHSCH-Charter School	16CHMT Charter School Mentoring SFY2018	5845/3800	0.00	0.00	12,777.00	-12,777.00
<b>CHSCH CHSCH-Charter School - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>12,777.00</b>	<b>-12,777.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,582.08	0.00	1,582.08	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,881,349.45	154,562.86	953,972.29	927,377.16
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-583.00	0.00	-583.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	194,090.77	16,384.61	97,045.38	97,045.39
	18PPF Special Education - Add-on SFY2018	1205/3100	77,076.35	6,423.03	38,538.18	38,538.17
	18PPH Special Education - Self-contained SFY2018	1210/3100	55.18	4.60	27.60	27.58
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPK CTE ADM SFY2018	VAR/3100	87,579.26	12,971.50	43,789.63	43,789.63
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	22,602.00	1,883.06	11,303.64	11,298.36
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	457.00	28.95	283.27	173.73
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	7,075.00	700.10	3,537.50	3,537.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,728.68	144.05	864.35	864.33
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,275,271.77</b>	<b>193,291.01</b>	<b>1,151,490.42</b>	<b>1,123,781.35</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	16,837.00	16,837.00	-16,837.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	5,554.15	5,554.15	-5,554.15
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	5,889.54	2,944.77	2,944.77	2,944.77
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,910.50	242.54	1,455.25	1,455.25
	18PQI Concurrent Enrollment SFY2018	5333/3300	101,328.12	19,040.16	50,664.06	50,664.06
	18PQM School Land Trust Program SFY2018	5420/3400	43,840.32	0.00	43,840.32	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,050,760.00	86,382.50	532,465.00	518,295.00
	18PQO Charter School Administration SFY2018	5625/3400	48,200.00	3,962.50	24,425.00	23,775.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	119,628.16	9,969.02	59,814.08	59,814.08
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	717.34	59.78	358.68	358.66
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	56,000.00	7,162.00	7,162.00	48,838.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,228.79	514.38	3,142.48	3,086.31
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,616.13	0.00	2,892.90	723.23
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,217.44	10,608.72	10,608.72	10,608.72
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,460,336.34</b>	<b>163,277.52</b>	<b>762,164.41</b>	<b>698,171.93</b>
<b>830 AMES - Total</b>			<b>3,735,608.11</b>	<b>356,568.53</b>	<b>1,926,758.95</b>	<b>1,808,849.16</b>

Dec 26, 2017

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	3,167.17	-3,167.17
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>3,167.17</b>	<b>-3,167.17</b>
84369 A&A and IT-State Assessments	17A2AF Assessment to Achievement FFY2017		0.00	140.00	935.20	-935.20
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>140.00</b>	<b>935.20</b>	<b>-935.20</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17CAM Child & Adult Day Care Program Meals FFY2017	8075/4560	0.00	0.00	3,682.34	-3,682.34
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	13,753.72	-13,753.72
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	2,460.90	-2,460.90
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	4,886.51	-4,886.51
	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	0.00	5,250.88	8,964.93	-8,964.93
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	10,752.24	22,796.00	-22,796.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,906.71	4,004.52	-4,004.52
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	5,103.28	10,363.44	-10,363.44
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>23,013.11</b>	<b>70,912.36</b>	<b>-70,912.36</b>
CIL CNP-Cash in Lieu-10.558	17CIL Child & Adult Day Care Cash-in-Lieu FFY2017	8076/4560	0.00	0.00	192.98	-192.98
	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	0.00	280.86	496.39	-496.39
<b>CIL CNP-Cash in Lieu-10.558 - Total</b>			<b>0.00</b>	<b>280.86</b>	<b>689.37</b>	<b>-689.37</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,444.50	8,289.00	-8,289.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>2,444.50</b>	<b>8,289.00</b>	<b>-8,289.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	0.00	0.00	620.08	-620.08
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	384.23	866.93	-866.93
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Total</b>			<b>0.00</b>	<b>384.23</b>	<b>1,487.01</b>	<b>-1,487.01</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,776.00	0.00	5,776.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	68,723.56	5,608.45	35,072.83	33,650.73
	18PPB Grades 1-12 SFY2018	VAR/3010	1,383,978.56	126,108.54	691,989.28	691,989.28
	18PPD Professional Staff SFY2018	VAR/3020	102,360.63	12,185.64	51,180.32	51,180.31
	18PPF Special Education - Add-on SFY2018	1205/3100	552,758.65	46,063.23	276,379.33	276,379.32
	18PPH Special Education - Self-contained SFY2018	1210/3100	90,151.17	7,512.60	45,075.60	45,075.57
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,419.00	373.95	2,209.50	2,209.50
	18PPL Class Size Reduction SFY2018	5201/3100	94,464.23	8,816.85	47,232.12	47,232.11
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	4,966.50	4,966.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	9,394.99	782.91	4,697.50	4,697.49
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,324,218.79</b>	<b>208,468.17</b>	<b>1,165,708.48</b>	<b>1,158,510.31</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	21,512.07	21,512.07	-21,512.07
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	4,985.61	4,985.61	-4,985.61
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	68.48	34.24	34.24	34.24
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,137.54	178.13	1,068.77	1,068.77
	18PQI Concurrent Enrollment SFY2018	5333/3300	8,521.68	2,022.84	4,260.84	4,260.84
	18PQM School Land Trust Program SFY2018	5420/3400	42,009.82	0.00	42,009.82	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,031,140.00	85,746.66	516,660.01	514,479.99
	18PQO Charter School Administration SFY2018	5625/3400	47,300.00	3,933.33	23,699.99	23,600.01
	18PQP K-3 Reading Improvement SFY2018	5805/3400	22,997.00	11,498.50	11,498.50	11,498.50
	18PQR Educator Salary Adjustments SFY2018	5876/3400	158,856.51	13,238.06	79,428.26	79,428.25
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	665.96	55.50	332.99	332.97
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,322.56	574.68	3,161.28	3,161.28
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,572.12	0.00	3,657.70	914.42
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	28,249.23	0.00	0.00	28,249.23
	18PUJG Enhancement for At-Risk Students-Gang Prevention SFY2018	5339/3300	60,000.00	0.00	0.00	60,000.00

<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>1,412,840.90</b>	<b>143,779.62</b>	<b>712,310.08</b>	<b>700,530.82</b>
T&L T&L-Teaching & Learning	18KSE Kindergarten Supplement Enrichment Federal SFY2018	7352/4700	40,000.00	0.00	0.00	40,000.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	350.00	350.00	-350.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>40,000.00</b>	<b>350.00</b>	<b>350.00</b>	<b>39,650.00</b>
<b>860 PINNACLE CANYON ACADEMY - Total</b>			<b>3,777,059.69</b>	<b>378,860.49</b>	<b>1,963,848.67</b>	<b>1,813,211.02</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**  
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	3,652.08	-3,652.08
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	642.33	-642.33
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	2,768.88	5,554.72	-5,554.72
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	455.91	932.49	-932.49
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>3,224.79</b>	<b>10,781.62</b>	<b>-10,781.62</b>
CHSCH CHSCH-Charter School	16CHMT Charter School Mentoring SFY2018	5845/3800	0.00	0.00	24,623.00	-24,623.00
<b>CHSCH CHSCH-Charter School - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>24,623.00</b>	<b>-24,623.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	584.50	2,019.00	-2,019.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>584.50</b>	<b>2,019.00</b>	<b>-2,019.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	662.88	0.00	662.88	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	650,250.96	75,463.80	325,125.48	325,125.48
	18PPD Professional Staff SFY2018	VAR/3020	44,476.52	4,282.19	22,238.26	22,238.26
	18PPF Special Education - Add-on SFY2018	1205/3100	135,567.61	11,297.30	67,783.80	67,783.81
	18PPH Special Education - Self-contained SFY2018	1210/3100	2,998.29	249.86	1,499.16	1,499.13
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	10,000.01	9,999.99
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,178.00	347.70	2,091.81	2,086.19
	18PPL Class Size Reduction SFY2018	5201/3100	20,027.05	3,478.13	10,013.52	10,013.53
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.84	3,311.00	3,311.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,728.68	144.05	864.35	864.33
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>888,770.99</b>	<b>97,669.78</b>	<b>444,719.77</b>	<b>444,051.22</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	869.11	72.43	434.56	434.55
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	388,040.00	37,423.34	194,020.00	194,020.00
	18PQO Charter School Administration SFY2018	5625/3400	17,800.00	1,716.65	8,900.00	8,900.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	79,171.74	6,597.64	39,585.87	39,585.87
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	372.99	31.09	186.50	186.49
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,414.22	291.06	1,207.11	1,207.11
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,448.49	0.00	1,958.79	489.70
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	14,001.82	0.00	0.00	14,001.82
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>533,575.30</b>	<b>46,132.21</b>	<b>274,749.76</b>	<b>258,825.54</b>
<b>870 CITY ACADEMY - Total</b>			<b>1,422,346.29</b>	<b>147,611.28</b>	<b>756,893.15</b>	<b>665,453.14</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	182.12	-182.12
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>182.12</b>	<b>-182.12</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	1,137.69	-1,137.69
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,137.69</b>	<b>-1,137.69</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	519.36	0.00	519.36	0.00
	18PPA Kindergarten SFY2018	VAR/3005	78,434.65	8,778.21	39,217.32	39,217.33
	18PPB Grades 1-12 SFY2018	VAR/3010	724,099.44	68,413.80	362,049.72	362,049.72
	18PPD Professional Staff SFY2018	VAR/3020	70,594.91	10,248.84	35,297.46	35,297.45
	18PPF Special Education - Add-on SFY2018	1205/3100	170,659.15	14,221.59	85,329.58	85,329.57
	18PPH Special Education - Self-contained SFY2018	1210/3100	36.79	3.06	18.40	18.39
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	93,422.10	11,417.33	46,711.05	46,711.05
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,983.48	331.95	1,991.75	1,991.73
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,144,008.88</b>	<b>113,603.03</b>	<b>572,264.14</b>	<b>571,744.74</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,154.95	96.25	577.48	577.47
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	693,240.00	85,110.84	346,620.00	346,620.00
	18PQO Charter School Administration SFY2018	5625/3400	31,800.00	3,904.15	15,900.00	15,900.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	7,403.29	3,701.65	3,701.65	3,701.64
	18PQR Educator Salary Adjustments SFY2018	5876/3400	87,931.85	7,327.66	43,965.93	43,965.92
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	484.04	40.34	242.03	242.01
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,131.80	328.95	1,565.90	1,565.90
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,588.15	0.00	2,070.52	517.63
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	14,185.65	0.00	0.00	14,185.65
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>870,376.66</b>	<b>100,509.84</b>	<b>443,100.44</b>	<b>427,276.22</b>
<b>890 SOLDIER HOLLOW CHARTER SCHOOL - Total</b>			<b>2,014,385.54</b>	<b>214,112.87</b>	<b>1,016,684.39</b>	<b>997,701.15</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **880 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	37,435.19	-37,435.19
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>37,435.19</b>	<b>-37,435.19</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	58,597.16	58,597.16	-58,597.16
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>58,597.16</b>	<b>58,597.16</b>	<b>-58,597.16</b>
84173 SPED-Preschool Special Educ IDEA	16PRE Preschool SPED Flow-through FFY2016	7522/4522	0.00	0.00	4,619.00	-4,619.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>4,619.00</b>	<b>-4,619.00</b>
84365 SAS-English Language Acq-Formula-Title III	16IMM Title III Immigrant Flow-through FFY16	7880/4800	0.00	0.00	46.00	-46.00
	17ELFT Flow-through FFY2017	7880/4800	0.00	0.00	12,191.20	-12,191.20
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>12,237.20</b>	<b>-12,237.20</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	40,475.16	-40,475.16
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	8,060.52	-8,060.52
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	25,176.92	52,141.20	-52,141.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	5,318.43	10,918.44	-10,918.44
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>30,495.35</b>	<b>111,595.32</b>	<b>-111,595.32</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	6,818.50	24,332.00	-24,332.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>6,818.50</b>	<b>24,332.00</b>	<b>-24,332.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,820.00	0.00	1,820.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	264,413.78	28,600.10	132,206.89	132,206.89
	18PPB Grades 1-12 SFY2018	VAR/3010	5,426,605.51	505,062.69	2,713,302.75	2,713,302.76
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-7,841.00	-527.00	-7,841.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	403,913.06	39,733.28	201,956.53	201,956.53
	18PPF Special Education - Add-on SFY2018	1205/3100	812,261.49	67,688.46	406,130.76	406,130.73
	18PPH Special Education - Self-contained SFY2018	1210/3100	122,396.63	10,199.72	61,198.32	61,198.31
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,628.19	469.01	2,814.10	2,814.09
	18PPK CTE ADM SFY2018	VAR/3100	114,984.41	6,393.91	76,620.96	38,363.45
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	34,724.00	2,891.21	17,376.72	17,347.28
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,504.00	466.94	2,752.00	2,752.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	2,172.00	248.93	1,086.00	1,086.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	16,139.00	2,359.68	8,069.50	8,069.50
	18PPL Class Size Reduction SFY2018	5201/3100	349,606.13	30,063.21	174,803.07	174,803.06
	18PPN Special Education - Impact Aid SFY2018	1225/3100	18,038.39	1,503.20	9,019.20	9,019.19
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>7,570,365.59</b>	<b>695,153.34</b>	<b>3,801,315.80</b>	<b>3,769,049.79</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	1,164.21	582.11	582.11	582.10
	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	8,234.59	686.22	4,117.30	4,117.29
	18PQI Concurrent Enrollment SFY2018	5333/3300	60,262.34	6,557.48	30,131.17	30,131.17
	18PQM School Land Trust Program SFY2018	5420/3400	158,154.63	0.00	158,154.63	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	3,847,700.00	330,179.16	1,923,850.00	1,923,850.00
	18PQO Charter School Administration SFY2018	5625/3400	176,500.00	15,145.84	88,250.00	88,250.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	65,636.83	5,469.74	32,818.42	32,818.41
	18PQR Educator Salary Adjustments SFY2018	5876/3400	463,556.33	38,629.70	231,778.17	231,778.16
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,993.66	166.14	996.84	996.82
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	10,000.00	0.00	0.00	10,000.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	68,600.00	0.00	0.00	68,600.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	20,750.24	1,858.77	10,375.12	10,375.12
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	13,902.56	0.00	11,122.05	2,780.51
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	67,360.67	0.00	0.00	67,360.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>4,963,816.06</b>	<b>399,275.16</b>	<b>2,492,175.81</b>	<b>2,471,640.25</b>
SAS SAS-Student Advocacy Services	17SUPV Suicide Prevention SFY2017	5674/3800	0.00	0.00	1,500.00	-1,500.00

<b>SAS SAS-Student Advocacy Services - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>-1,500.00</b>
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	7,170.00	-7,170.00
	18PCA School Readiness (HQR) SFY2018	7350/4700	660.72	0.00	0.00	660.72
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>660.72</b>	<b>0.00</b>	<b>7,170.00</b>	<b>-6,509.28</b>
<b>8B0 AMERICAN LEADERSHIP ACADEMY - Total</b>			<b>12,534,842.37</b>	<b>1,190,339.51</b>	<b>6,550,977.48</b>	<b>5,983,864.89</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **8CO MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	122,152.80	9,423.46	65,612.03	56,540.77
	18PPB Grades 1-12 SFY2018	VAR/3010	2,083,066.68	171,737.05	1,053,346.35	1,029,720.33
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-932.00	-117.00	-932.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	134,020.01	10,767.64	69,414.16	64,605.85
	18PPF Special Education - Add-on SFY2018	1205/3100	248,385.51	20,698.81	124,192.76	124,192.75
	18PPH Special Education - Self-contained SFY2018	1210/3100	30,093.31	2,507.77	15,046.66	15,046.65
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,269.76	272.48	1,634.88	1,634.88
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,681.00	390.05	2,340.67	2,340.33
	18PPL Class Size Reduction SFY2018	5201/3100	218,812.77	18,832.06	109,406.38	109,406.39
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,411.52	450.96	2,705.76	2,705.76
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,848,961.36</b>	<b>234,963.28</b>	<b>1,442,767.65</b>	<b>1,406,193.71</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,414.60	284.55	1,707.30	1,707.30
	18PQM School Land Trust Program SFY2018	5420/3400	69,467.23	0.00	69,467.23	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,656,800.00	136,704.16	836,575.01	820,224.99
	18PQO Charter School Administration SFY2018	5625/3400	76,000.00	6,270.83	38,374.99	37,625.01
	18PQP K-3 Reading Improvement SFY2018	5805/3400	19,611.71	1,634.31	9,805.86	9,805.85
	18PQR Educator Salary Adjustments SFY2018	5876/3400	164,884.48	13,740.38	82,442.24	82,442.24
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	976.40	81.37	488.21	488.19
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	9,600.00	0.00	2,400.00	7,200.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,805.31	637.54	3,980.09	3,825.22
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,904.55	0.00	3,923.64	980.91
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	27,513.88	13,756.94	13,756.94	13,756.94
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,040,978.16</b>	<b>173,110.08</b>	<b>1,062,921.51</b>	<b>978,056.65</b>
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	82.80	82.80	-82.80
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>82.80</b>	<b>82.80</b>	<b>-82.80</b>
<b>8CO MOUNTAINVILLE ACADEMY - Total</b>			<b>4,889,939.52</b>	<b>408,156.16</b>	<b>2,505,771.96</b>	<b>2,384,167.56</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **8DO OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	4,716.14	-4,716.14
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>4,716.14</b>	<b>-4,716.14</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	83.41	-83.41
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>83.41</b>	<b>-83.41</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	2.41	-2.41
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>2.41</b>	<b>-2.41</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	220.44	-220.44
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>220.44</b>	<b>-220.44</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	5,566.56	-5,566.56
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	1,429.68	-1,429.68
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	4,497.04	8,807.12	-8,807.12
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,135.90	2,192.99	-2,192.99
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>5,632.94</b>	<b>17,996.35</b>	<b>-17,996.35</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	1,535.00	4,895.50	-4,895.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>1,535.00</b>	<b>4,895.50</b>	<b>-4,895.50</b>
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	84,547.30	7,145.35	42,273.65	42,273.65
	18PPB Grades 1-12 SFY2018	VAR/3010	973,349.57	85,359.86	486,674.78	486,674.78
	18PPD Professional Staff SFY2018	VAR/3020	97,486.25	9,846.54	48,743.13	48,743.12
	18PPF Special Education - Add-on SFY2018	1205/3100	121,042.80	10,086.90	60,521.40	60,521.40
	18PPH Special Education - Self-contained SFY2018	1210/3100	29,081.62	2,423.47	14,540.82	14,540.80
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	10,000.01	9,999.99
	18PPL Class Size Reduction SFY2018	5201/3100	108,795.86	9,552.72	54,397.93	54,397.93
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,758.00	313.16	1,879.01	1,878.99
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,440,320.40</b>	<b>126,582.91</b>	<b>720,160.23</b>	<b>720,160.17</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,570.19	130.85	785.10	785.09
	18PQM School Land Trust Program SFY2018	5420/3400	34,230.23	0.00	34,230.23	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	760,820.00	61,040.00	394,580.00	366,240.00
	18PQO Charter School Administration SFY2018	5625/3400	34,900.00	2,800.00	18,100.00	16,800.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	12,210.99	0.00	0.00	12,210.99
	18PQR Educator Salary Adjustments SFY2018	5876/3400	112,116.48	9,343.04	56,058.24	56,058.24
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	581.66	48.47	290.83	290.83
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,944.75	349.56	1,972.38	1,972.37
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,574.56	0.00	2,859.65	714.91
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,081.10	0.00	0.00	17,081.10
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>981,029.96</b>	<b>73,711.92</b>	<b>508,876.43</b>	<b>472,153.53</b>
<b>8DO OPEN CLASSROOM CHARTER SCHOOL - Total</b>			<b>2,421,350.36</b>	<b>207,462.77</b>	<b>1,256,950.91</b>	<b>1,164,399.45</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **8EO MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	7,716.00	-7,716.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>7,716.00</b>	<b>-7,716.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	1,994.06	-1,994.06
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,994.06</b>	<b>-1,994.06</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	11,684.48	-11,684.48
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	2,877.86	-2,877.86
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	3,581.63	-3,581.63
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	6,722.88	13,428.96	-13,428.96
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,638.73	3,268.58	-3,268.58
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	2,298.53	4,538.64	-4,538.64
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>10,660.14</b>	<b>39,380.15</b>	<b>-39,380.15</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,214.50	8,306.00	-8,306.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>2,214.50</b>	<b>8,306.00</b>	<b>-8,306.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,996.00	0.00	3,996.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,401,895.76	175,843.10	700,947.88	700,947.88
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-3,898.00	-781.00	-3,898.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	91,647.53	12,954.27	45,823.77	45,823.76
	18PPF Special Education - Add-on SFY2018	1205/3100	262,704.71	21,892.06	131,352.36	131,352.35
	18PPH Special Education - Self-contained SFY2018	1210/3100	17,842.61	1,486.89	8,921.31	8,921.30
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPK CTE ADM SFY2018	VAR/3100	24,696.75	1,531.25	15,509.28	9,187.47
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	10,000.01	9,999.99
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,419.00	373.95	2,209.50	2,209.50
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	143.00	11.92	71.51	71.49
	18PPL Class Size Reduction SFY2018	5201/3100	34,785.62	4,747.16	17,392.81	17,392.81
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	4,966.50	4,966.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,833.16	319.43	1,916.58	1,916.58
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,874,258.14</b>	<b>221,061.69</b>	<b>940,339.01</b>	<b>933,919.13</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	890.28	445.14	445.14	445.14
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,794.20	149.52	897.10	897.10
	18PQI Concurrent Enrollment SFY2018	5333/3300	13,781.16	982.54	7,885.93	5,895.23
	18PQM School Land Trust Program SFY2018	5420/3400	29,287.90	0.00	29,287.90	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	837,120.00	110,453.34	418,560.00	418,560.00
	18PQO Charter School Administration SFY2018	5625/3400	38,400.00	5,066.65	19,200.00	19,200.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	102,548.71	8,545.72	51,274.36	51,274.35
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	496.38	41.36	248.19	248.19
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	24,900.00	0.00	0.00	24,900.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,105.75	666.18	2,552.88	2,552.87
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,150.60	0.00	2,520.48	630.12
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,356.85	8,678.42	8,678.42	8,678.43
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,074,831.83</b>	<b>135,028.87</b>	<b>541,550.40</b>	<b>533,281.43</b>
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	101.50	181.50	-181.50
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>101.50</b>	<b>181.50</b>	<b>-181.50</b>
<b>8EO MERIT PREPARATORY ACADEMY - Total</b>			<b>2,949,089.97</b>	<b>369,066.70</b>	<b>1,539,467.12</b>	<b>1,409,622.85</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **8FO Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	38,405.00	-38,405.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>38,405.00</b>	<b>-38,405.00</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	0.00	11,031.37	-11,031.37
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	91,162.00	-91,162.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>102,193.37</b>	<b>-102,193.37</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	2,610.00	-2,610.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>2,610.00</b>	<b>-2,610.00</b>
84365 SAS-English Language Acq-Formula-Title III	16ELFT Flow-through FFY2016	7880/4800	0.00	0.00	480.00	-480.00
<b>84365 SAS-English Language Acq-Formula-Title III - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>480.00</b>	<b>-480.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	12,874.00	-12,874.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>12,874.00</b>	<b>-12,874.00</b>
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	112.00	-112.00
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>112.00</b>	<b>-112.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	24,057.40	-24,057.40
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	7,333.77	-7,333.77
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	15,593.36	30,252.60	-30,252.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	4,841.08	9,402.07	-9,402.07
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>20,434.44</b>	<b>71,045.84</b>	<b>-71,045.84</b>
CHSCH CHSCH-Charter School	16CHMT Charter School Mentoring SFY2018	5845/3800	0.00	0.00	36,080.00	-36,080.00
	18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	50,000.00	0.00
<b>CHSCH CHSCH-Charter School - Total</b>			<b>50,000.00</b>	<b>0.00</b>	<b>86,080.00</b>	<b>-36,080.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	6,542.00	22,616.00	-22,616.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>6,542.00</b>	<b>22,616.00</b>	<b>-22,616.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,088.00	0.00	2,088.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	330,550.93	27,353.55	166,429.62	164,121.31
	18PPB Grades 1-12 SFY2018	VAR/3010	4,000,019.65	331,453.04	2,011,301.42	1,988,718.23
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,784.00	0.00	-2,784.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	251,242.38	29,442.88	125,621.19	125,621.19
	18PPF Special Education - Add-on SFY2018	1205/3100	1,242,053.61	103,504.47	621,026.82	621,026.79
	18PPH Special Education - Self-contained SFY2018	1210/3100	29,100.01	2,425.00	14,550.00	14,550.01
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	10,000.01	9,999.99
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	5,095.00	429.09	2,547.50	2,547.50
	18PPL Class Size Reduction SFY2018	5201/3100	416,349.83	34,126.64	211,589.99	204,759.84
	18PPN Special Education - Impact Aid SFY2018	1225/3100	13,679.11	1,139.92	6,839.56	6,839.55
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>6,309,653.52</b>	<b>531,729.50</b>	<b>3,170,339.61</b>	<b>3,139,313.91</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	28,639.95	-28,639.95
	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	6,584.44	548.70	3,292.22	3,292.22
	18POHI Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	3,333.00	0.00	3,333.00	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	139,758.18	0.00	139,758.18	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	3,147,920.00	254,060.83	1,623,554.99	1,524,365.01
	18PQO Charter School Administration SFY2018	5625/3400	144,400.00	11,654.16	74,475.01	69,924.99
	18PQP K-3 Reading Improvement SFY2018	5805/3400	50,961.44	25,480.72	25,480.72	25,480.72
	18PQR Educator Salary Adjustments SFY2018	5876/3400	363,765.71	30,313.81	181,882.86	181,882.85
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,884.40	157.04	942.20	942.20
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	1,500.00	125.00	750.00	750.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	28,100.00	0.00	7,025.00	21,075.00
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	17,282.82	1,432.66	8,686.86	8,595.96

	18PUA Teacher Supplies & Materials SFY2018	5868/3400	10,790.19	0.00	8,632.15	2,158.04
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	49,298.63	24,649.32	24,649.32	24,649.31
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>3,965,578.81</b>	<b>348,422.24</b>	<b>2,131,102.46</b>	<b>1,834,476.35</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQR) SFY2018	7350/4700	495.54	0.00	0.00	495.54
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	112.00	336.00	-336.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>495.54</b>	<b>112.00</b>	<b>336.00</b>	<b>159.54</b>
<b>8FO Hawthorn Academy - Total</b>			<b>10,325,727.87</b>	<b>907,240.18</b>	<b>5,638,194.28</b>	<b>4,687,533.59</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **8GO Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	47,915.00	-47,915.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>47,915.00</b>	<b>-47,915.00</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	35.00	35.00	-35.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>35.00</b>	<b>35.00</b>	<b>-35.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	11,177.24	-11,177.24
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	2,636.40	-2,636.40
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	6,536.12	13,355.20	-13,355.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,698.84	3,440.19	-3,440.19
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>8,234.96</b>	<b>30,609.03</b>	<b>-30,609.03</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,178.00	7,790.50	-7,790.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>2,178.00</b>	<b>7,790.50</b>	<b>-7,790.50</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,416.00	0.00	1,416.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	139,491.55	12,402.78	69,745.77	69,745.78
	18PPB Grades 1-12 SFY2018	VAR/3010	1,235,643.10	108,312.94	617,821.55	617,821.55
	18PPD Professional Staff SFY2018	VAR/3020	89,129.35	10,795.49	44,564.68	44,564.67
	18PPF Special Education - Add-on SFY2018	1205/3100	212,648.48	17,720.70	106,324.25	106,324.23
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	146,288.20	12,949.04	73,144.10	73,144.10
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,336.36	444.69	2,668.19	2,668.17
	<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,832,212.04</b>	<b>162,813.89</b>	<b>916,814.04</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	23,210.39	23,210.39	-23,210.39
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,038.62	169.88	1,019.31	1,019.31
	18PQM School Land Trust Program SFY2018	5420/3400	44,572.52	0.00	44,572.52	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,098,720.00	94,103.34	549,360.00	549,360.00
	18PQO Charter School Administration SFY2018	5625/3400	50,400.00	4,316.65	25,200.00	25,200.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	15,446.35	7,723.18	7,723.18	7,723.17
	18PQR Educator Salary Adjustments SFY2018	5876/3400	107,398.40	8,949.86	53,699.21	53,699.19
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	693.75	57.82	346.88	346.87
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,014.20	451.85	2,507.10	2,507.10
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,325.17	0.00	2,660.14	665.03
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	21,217.44	0.00	0.00	21,217.44
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,348,826.45</b>	<b>138,982.97</b>	<b>710,298.73</b>
<b>8GO Good Foundations Academy Charter School - Total</b>			<b>3,181,038.49</b>	<b>312,244.82</b>	<b>1,713,462.30</b>	<b>1,467,576.19</b>

Dec 26, 2017

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **8HO VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1FT Flow-through FFY2016	7801/4800	0.00	0.00	4,778.00	-4,778.00
	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	0.00	5,896.11	-5,896.11
	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	87,606.00	-87,606.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	3,819.70	3,819.70	-3,819.70
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>3,819.70</b>	<b>102,099.81</b>	<b>-102,099.81</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	13,604.48	-13,604.48
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	2,637.57	-2,637.57
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	3,898.20	-3,898.20
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	8,170.16	16,334.56	-16,334.56
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,666.47	3,355.56	-3,355.56
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	2,585.71	5,265.82	-5,265.82
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>12,422.34</b>	<b>45,096.19</b>	<b>-45,096.19</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,136.50	7,683.50	-7,683.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>2,136.50</b>	<b>7,683.50</b>	<b>-7,683.50</b>
EQUIP CNP-Equipment Grant-10.579	16EQUIP Equipment Grant FFY2016	8079/4560	0.00	0.00	5,182.13	-5,182.13
<b>EQUIP CNP-Equipment Grant-10.579 - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>5,182.13</b>	<b>-5,182.13</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,380.00	0.00	1,380.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	117,983.21	21,692.70	58,991.61	58,991.60
	18PPB Grades 1-12 SFY2018	VAR/3010	867,402.90	98,951.13	433,701.45	433,701.45
	18PPD Professional Staff SFY2018	VAR/3020	57,849.06	8,005.21	28,924.53	28,924.53
	18PPF Special Education - Add-on SFY2018	1205/3100	166,915.60	13,909.64	83,457.80	83,457.80
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	105,502.09	13,647.39	52,751.04	52,751.05
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,006.40	250.54	1,503.20	1,503.20
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,322,298.26</b>	<b>156,644.86</b>	<b>661,839.13</b>	<b>660,459.13</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,284.60	107.05	642.30	642.30
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	763,000.00	95,375.00	381,500.00	381,500.00
	18PQO Charter School Administration SFY2018	5625/3400	35,000.00	4,375.00	17,500.00	17,500.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	13,426.93	1,118.92	6,713.47	6,713.46
	18PQR Educator Salary Adjustments SFY2018	5876/3400	88,218.66	7,351.55	44,109.33	44,109.33
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	571.94	47.66	285.97	285.97
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,617.74	479.72	1,808.87	1,808.87
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,713.68	0.00	2,170.94	542.74
	18PUD Early Intervention SFY2018	5641/3400	91,052.50	7,587.71	45,526.25	45,526.25
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	22,136.63	0.00	0.00	22,136.63
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,049,479.61</b>	<b>116,442.61</b>	<b>528,714.06</b>	<b>520,765.55</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQR) SFY2018	7350/4700	495.54	0.00	0.00	495.54
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	684.00	684.00	-684.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>495.54</b>	<b>684.00</b>	<b>684.00</b>	<b>-188.46</b>
<b>8HO VALLEY ARTS ACADEMY, INC - Total</b>			<b>2,372,273.41</b>	<b>292,150.01</b>	<b>1,351,298.82</b>	<b>1,020,974.59</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **810 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	0.00	513.00	-513.00
	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	122.00	-122.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>635.00</b>	<b>-635.00</b>
A&A A&A-Assessment & Accountability	18CCRA College & Career Ready Assessment SFY2018	5835/3800	1,875.00	1,875.00	1,875.00	0.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Total</b>			<b>1,875.00</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	448,022.45	35,083.47	237,521.66	210,500.79
	18PPD Professional Staff SFY2018	VAR/3020	31,371.43	2,631.71	15,685.72	15,685.71
	18PPF Special Education - Add-on SFY2018	1205/3100	19,866.00	1,655.50	9,933.00	9,933.00
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>499,259.88</b>	<b>39,370.68</b>	<b>263,140.38</b>	<b>236,119.50</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	755.84	62.99	377.92	377.92
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	239,800.00	18,620.83	128,074.99	111,725.01
	18PQO Charter School Administration SFY2018	5625/3400	11,000.00	854.16	5,875.01	5,124.99
	18PQR Educator Salary Adjustments SFY2018	5876/3400	25,552.13	2,129.36	12,776.07	12,776.06
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	322.51	26.87	161.26	161.25
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	1,367.38	104.88	738.11	629.27
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	814.67	0.00	651.74	162.93
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	13,542.22	6,771.11	6,771.11	6,771.11
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>321,611.68</b>	<b>28,570.20</b>	<b>183,883.14</b>	<b>137,728.54</b>
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	70.40	-70.40
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>70.40</b>	<b>-70.40</b>
<b>810 The Winter Sports School in Park City - Total</b>			<b>822,746.56</b>	<b>69,815.88</b>	<b>449,603.92</b>	<b>373,142.64</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**  
Recipient: **8JO TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	31,070.73	-31,070.73
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>31,070.73</b>	<b>-31,070.73</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	17,118.02	-17,118.02
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>17,118.02</b>	<b>-17,118.02</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	895.00	-895.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>895.00</b>	<b>-895.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	8,015.20	-8,015.20
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	3,090.61	-3,090.61
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	1,282.90	-1,282.90
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	6,233.00	12,812.92	-12,812.92
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,270.32	4,770.04	-4,770.04
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	1,086.95	2,192.00	-2,192.00
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>9,590.27</b>	<b>32,163.67</b>	<b>-32,163.67</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	3,068.00	10,622.50	-10,622.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>3,068.00</b>	<b>10,622.50</b>	<b>-10,622.50</b>
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	87,977.74	7,236.24	44,560.28	43,417.46
	18PPB Grades 1-12 SFY2018	VAR/3010	1,860,847.23	152,696.13	944,670.46	916,176.77
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-320.00	0.00	-320.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	151,480.22	14,152.33	75,740.11	75,740.11
	18PPF Special Education - Add-on SFY2018	1205/3100	261,105.77	21,758.82	130,552.89	130,552.88
	18PPH Special Education - Self-contained SFY2018	1210/3100	20,638.57	1,719.89	10,319.29	10,319.28
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,523.00	376.56	2,263.65	2,259.35
	18PPL Class Size Reduction SFY2018	5201/3100	132,698.98	11,357.73	66,349.49	66,349.49
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	4,966.50	4,966.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,637.00	469.75	2,818.50	2,818.50
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,536,780.51</b>	<b>210,783.45</b>	<b>1,283,050.67</b>	<b>1,253,729.84</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,021.96	251.83	1,510.98	1,510.98
	18PQI Concurrent Enrollment SFY2018	5333/3300	12,251.01	3,928.01	6,125.51	6,125.50
	18PQM School Land Trust Program SFY2018	5420/3400	56,379.20	0.00	56,379.20	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,355,960.00	111,361.66	687,790.01	668,169.99
	18PQO Charter School Administration SFY2018	5625/3400	62,200.00	5,108.33	31,549.99	30,650.01
	18PQP K-3 Reading Improvement SFY2018	5805/3400	20,165.85	0.00	0.00	20,165.85
	18PQR Educator Salary Adjustments SFY2018	5876/3400	136,552.65	11,379.39	68,276.34	68,276.31
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	850.49	70.88	425.25	425.24
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	1,456.62	121.39	728.31	728.31
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	6,921.42	567.02	3,519.32	3,402.10
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,187.39	0.00	3,349.91	837.48
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	30,317.40	15,158.70	15,158.70	15,158.70
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,690,263.99</b>	<b>147,947.21</b>	<b>874,813.52</b>	<b>815,450.47</b>
<b>8JO TERRA ACADEMY - Total</b>			<b>4,227,044.50</b>	<b>371,388.93</b>	<b>2,249,734.11</b>	<b>1,977,310.39</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **8KO AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	1,129.46	-1,129.46
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,129.46</b>	<b>-1,129.46</b>
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	40,000.00	0.00
<b>CHSCH CHSCH-Charter School - Total</b>			<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,416.00	0.00	1,416.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,119,148.75	144,568.50	559,574.38	559,574.37
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-112.00	0.00	-112.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	60,491.11	7,543.51	30,245.56	30,245.55
	18PPF Special Education - Add-on SFY2018	1205/3100	125,321.35	10,443.44	62,660.68	62,660.67
	18PPH Special Education - Self-contained SFY2018	1210/3100	8,389.38	699.11	4,194.69	4,194.69
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	0.00	0.00	0.00	0.00
	18PPL Class Size Reduction SFY2018	5201/3100	55,638.04	5,008.31	27,819.02	27,819.02
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,728.68	144.05	864.35	864.33
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,374,280.31</b>	<b>168,595.17</b>	<b>687,792.18</b>	<b>686,488.13</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,415.22	117.94	707.61	707.61
	18PQM School Land Trust Program SFY2018	5420/3400	23,984.93	0.00	23,984.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	684,520.00	81,840.84	342,260.00	342,260.00
	18PQO Charter School Administration SFY2018	5625/3400	31,400.00	3,754.15	15,700.00	15,700.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	83,200.86	6,933.40	41,600.43	41,600.43
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	491.47	40.95	245.74	245.73
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,760.32	519.91	1,880.16	1,880.16
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,652.66	0.00	2,122.13	530.53
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	3,485.02	3,485.02	3,485.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>838,395.49</b>	<b>96,692.21</b>	<b>431,986.02</b>	<b>406,409.47</b>
<b>8KO AMERICAN ACADEMY OF INNOVATION - Total</b>			<b>2,252,675.80</b>	<b>265,287.38</b>	<b>1,160,907.66</b>	<b>1,091,768.14</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **8LO REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	548,301.60	24,662.49	406,446.69	141,854.91
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,428.00	-1,020.00	-1,428.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	23,666.89	490.07	20,726.46	2,940.43
	18PPF Special Education - Add-on SFY2018	1205/3100	89,397.00	7,449.75	44,698.50	44,698.50
	18PPH Special Education - Self-contained SFY2018	1210/3100	8,236.84	686.41	4,118.42	4,118.42
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,029.32	169.11	1,014.66	1,014.66
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>672,462.65</b>	<b>32,626.08</b>	<b>476,706.23</b>	<b>195,756.42</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,615.01	134.59	807.51	807.50
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PON Charter School Local Replacement SFY2018	5619/3400	300,840.00	13,080.00	222,360.00	78,480.00
	18PQO Charter School Administration SFY2018	5625/3400	13,800.00	600.00	10,200.00	3,600.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	118,478.68	9,873.23	59,239.34	59,239.34
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	486.44	40.54	243.23	243.21
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	1,845.66	61.91	1,474.21	371.45
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,724.36	0.00	2,979.49	744.87
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	3,485.02	3,485.02	3,485.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>476,217.11</b>	<b>27,275.29</b>	<b>329,245.73</b>	<b>146,971.38</b>
<b>8LO REAL Salt Lake Academy - Total</b>			<b>1,148,679.76</b>	<b>59,901.37</b>	<b>805,951.96</b>	<b>342,727.80</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **900 TUACAHN HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	27,743.97	-27,743.97
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>27,743.97</b>	<b>-27,743.97</b>
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,509,595.27	124,862.74	764,096.81	745,498.46
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,312.00	-613.00	-1,312.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	136,567.05	11,837.50	68,283.52	68,283.53
	18PPF Special Education - Add-on SFY2018	1205/3100	111,340.84	9,278.41	55,670.42	55,670.42
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,834.57	236.22	1,417.29	1,417.28
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	10,000.01	9,999.99
	18PPM Foreign Exchange SFY2018	VAR/3013	9,933.00	827.75	4,966.50	4,966.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,081.56	256.79	1,540.79	1,540.77
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,792,040.29</b>	<b>148,353.07</b>	<b>904,663.34</b>	<b>887,376.95</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	136.97	68.49	68.49	68.48
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,322.41	193.53	1,161.20	1,161.21
	18PQI Concurrent Enrollment SFY2018	5333/3300	4,564.92	160.51	3,601.89	963.03
	18PQM School Land Trust Program SFY2018	5420/3400	35,511.57	0.00	35,511.57	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	821,860.00	66,399.17	423,465.01	398,394.99
	18PQO Charter School Administration SFY2018	5625/3400	37,700.00	3,045.83	19,424.99	18,275.01
	18PQR Educator Salary Adjustments SFY2018	5876/3400	116,550.23	9,712.52	58,275.12	58,275.11
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	576.17	48.01	288.08	288.09
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,884.44	401.02	2,478.32	2,406.12
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,475.64	0.00	2,780.51	695.13
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,149.27	0.00	0.00	19,149.27
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,046,731.62</b>	<b>80,029.08</b>	<b>547,055.18</b>	<b>499,676.44</b>
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	1,830.00	-1,830.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,830.00</b>	<b>-1,830.00</b>
<b>900 TUACAHN HIGH SCHOOL - Total</b>			<b>2,838,771.91</b>	<b>228,382.15</b>	<b>1,481,292.49</b>	<b>1,357,479.42</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,536.00	0.00	1,536.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	281,552.73	22,207.01	148,310.66	133,242.07
	18PPD Professional Staff SFY2018	VAR/3020	18,680.08	1,333.99	10,676.14	8,003.94
	18PPF Special Education - Add-on SFY2018	1205/3100	35,239.34	2,936.62	17,619.67	17,619.67
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	826.76	68.89	413.39	413.37
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>340,093.91</b>	<b>26,734.76</b>	<b>179,685.36</b>	<b>160,408.55</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQI Concurrent Enrollment SFY2018	5333/3300	3,195.63	1,461.37	1,597.82	1,597.81
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	0.00	28,456.93
	18PQN Charter School Local Replacement SFY2018	5619/3400	156,960.00	12,353.33	82,839.99	74,120.01
	18PQO Charter School Administration SFY2018	5625/3400	7,200.00	566.66	3,800.01	3,399.99
	18PQR Educator Salary Adjustments SFY2018	5876/3400	28,395.39	2,366.30	14,197.70	14,197.69
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	274.86	22.90	137.43	137.43
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	927.24	71.30	499.41	427.83
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	822.04	0.00	657.63	164.41
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	10,554.86	0.00	0.00	10,554.86
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>236,786.95</b>	<b>16,841.86</b>	<b>103,729.99</b>	<b>133,056.96</b>
<b>920 UINTAH RIVER HIGH SCHOOL - Total</b>			<b>576,880.86</b>	<b>43,576.62</b>	<b>283,415.35</b>	<b>293,465.51</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	32,806.00	32,806.00	-32,806.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>32,806.00</b>	<b>32,806.00</b>	<b>-32,806.00</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	1.51	-1.51
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1.51</b>	<b>-1.51</b>
84369 A&A and IT-State Assessments	17AADM Administration FFY2017		0.00	0.00	98.70	-98.70
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>98.70</b>	<b>-98.70</b>
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	36,421.00	2,959.20	18,665.77	17,755.23
	18PPB Grades 1-12 SFY2018	VAR/3010	529,642.46	43,674.02	267,598.36	262,044.10
	18PPD Professional Staff SFY2018	VAR/3020	43,138.56	3,407.99	22,690.62	20,447.94
	18PPF Special Education - Add-on SFY2018	1205/3100	69,764.98	5,813.75	34,882.50	34,882.48
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,106.96	508.92	3,053.48	3,053.48
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,187.00	348.70	2,094.81	2,092.19
	18PPL Class Size Reduction SFY2018	5201/3100	58,018.06	4,803.55	29,196.78	28,821.28
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,104.48	175.38	1,052.24	1,052.24
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>751,642.50</b>	<b>61,879.76</b>	<b>380,364.06</b>	<b>371,278.44</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	3,032.19	3,032.19	-3,032.19
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	871.65	72.64	435.83	435.82
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	409,840.00	33,063.33	211,459.99	198,380.01
	18POO Charter School Administration SFY2018	5625/3400	18,800.00	1,516.66	9,700.01	9,099.99
	18POP K-3 Reading Improvement SFY2018	5805/3400	6,008.37	500.70	3,004.19	3,004.18
	18POR Educator Salary Adjustments SFY2018	5876/3400	66,979.11	5,581.61	33,489.56	33,489.55
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	404.69	33.73	202.35	202.34
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	343.66	28.64	171.83	171.83
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,058.61	168.22	1,049.32	1,009.29
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,036.50	0.00	1,629.20	407.30
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	11,152.33	5,576.17	5,576.17	5,576.16
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>546,951.85</b>	<b>49,573.89</b>	<b>298,207.57</b>	<b>248,744.28</b>
T&L T&L-Teaching & Learning	17PCA School Readiness (HQSR) SFY2017	7350/4700	0.00	166.00	166.00	-166.00
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	454.00	-454.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>166.00</b>	<b>620.00</b>	<b>-620.00</b>
<b>930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Total</b>			<b>1,298,594.35</b>	<b>144,425.65</b>	<b>712,097.84</b>	<b>586,496.51</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	0.00	70.00	-70.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>-70.00</b>
84369 A&A and IT-State Assessments	17ADM Administration FFY2017		0.00	157.00	277.00	-277.00
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>157.00</b>	<b>277.00</b>	<b>-277.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,977.20	0.00	3,977.20	0.00
	18PPA Kindergarten SFY2018	VAR/3005	275,808.14	22,935.11	138,197.46	137,610.68
	18PPB Grades 1-12 SFY2018	VAR/3010	3,522,351.06	290,495.50	1,779,378.05	1,742,973.01
	18PPD Professional Staff SFY2018	VAR/3020	224,566.16	20,477.17	112,283.08	112,283.08
	18PPF Special Education - Add-on SFY2018	1205/3100	670,515.18	55,876.26	335,257.59	335,257.59
	18PPH Special Education - Self-contained SFY2018	1210/3100	154,145.44	12,845.46	77,072.72	77,072.72
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	40,000.00	3,333.34	20,000.00	20,000.00
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	9,543.00	794.81	4,774.17	4,768.83
	18PPL Class Size Reduction SFY2018	5201/3100	379,791.13	31,633.23	189,991.76	189,799.37
	18PPN Special Education - Impact Aid SFY2018	1225/3100	14,956.83	1,246.41	7,478.41	7,478.42
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>5,297,913.14</b>	<b>439,825.54</b>	<b>2,669,539.94</b>	<b>2,628,373.20</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	5,829.37	485.78	2,914.68	2,914.69
	18PQM School Land Trust Program SFY2018	5420/3400	124,473.55	0.00	124,473.55	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,834,000.00	229,354.16	1,457,875.01	1,376,124.99
	18PQO Charter School Administration SFY2018	5625/3400	130,000.00	10,520.83	66,874.99	63,125.01
	18PQP K-3 Reading Improvement SFY2018	5805/3400	40,358.99	3,363.25	20,179.50	20,179.49
	18PQR Educator Salary Adjustments SFY2018	5876/3400	367,903.46	30,658.63	183,951.73	183,951.73
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,764.42	147.03	882.21	882.21
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	14,499.05	1,194.52	7,331.92	7,167.13
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	10,369.56	0.00	8,295.65	2,073.91
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	41,807.25	3,483.94	20,903.63	20,903.62
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>3,571,005.65</b>	<b>279,208.14</b>	<b>1,893,682.87</b>	<b>1,677,322.78</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQR) SFY2018	7350/4700	660.72	0.00	0.00	660.72
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	596.52	-596.52
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>660.72</b>	<b>0.00</b>	<b>596.52</b>	<b>64.20</b>
<b>940 THOMAS EDISON CHARTER SCHOOL - Total</b>			<b>8,869,579.51</b>	<b>719,190.68</b>	<b>4,564,166.33</b>	<b>4,305,413.18</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	0.00	91,736.00	-91,736.00
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	57,059.00	-57,059.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>148,795.00</b>	<b>-148,795.00</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	1,112.00	-1,112.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,112.00</b>	<b>-1,112.00</b>
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	0.00	2,703.00	-2,703.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>2,703.00</b>	<b>-2,703.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,409.50	0.00	3,409.50	0.00
	18PPA Kindergarten SFY2018	VAR/3005	114,792.74	8,607.51	63,147.70	51,645.04
	18PPB Grades 1-12 SFY2018	VAR/3010	1,236,777.25	104,576.31	618,388.63	618,388.62
	18PPD Professional Staff SFY2018	VAR/3020	103,323.47	10,147.63	51,661.74	51,661.73
	18PPF Special Education - Add-on SFY2018	1205/3100	155,339.61	12,944.97	77,669.82	77,669.79
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,622.00	551.84	3,311.00	3,311.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,199.56	266.63	1,599.78	1,599.78
	18PPL Class Size Reduction SFY2018	5201/3100	142,379.99	11,747.21	71,896.70	70,483.29
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,035.72	419.65	2,517.86	2,517.86
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,770,879.84</b>	<b>149,261.75</b>	<b>893,602.73</b>	<b>877,277.11</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,061.57	171.80	1,030.79	1,030.78
	18PQM School Land Trust Program SFY2018	5420/3400	43,199.65	0.00	43,199.65	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,042,040.00	84,838.33	533,009.99	509,030.01
	18PQO Charter School Administration SFY2018	5625/3400	47,800.00	3,891.66	24,450.01	23,349.99
	18PQP K-3 Reading Improvement SFY2018	5805/3400	10,960.23	5,480.12	5,480.12	5,480.11
	18PQR Educator Salary Adjustments SFY2018	5876/3400	119,783.36	9,981.94	59,891.69	59,891.67
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	716.58	59.71	358.29	358.29
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,840.76	400.02	2,440.62	2,400.14
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,720.04	0.00	2,976.03	744.01
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	11,198.29	0.00	0.00	11,198.29
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,286,320.48</b>	<b>104,823.58</b>	<b>672,837.19</b>	<b>613,483.29</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	330.36	0.00	0.00	330.36
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>330.36</b>	<b>0.00</b>	<b>0.00</b>	<b>330.36</b>
<b>950 TIMPANOGOS ACADEMY - Total</b>			<b>3,057,530.68</b>	<b>254,085.33</b>	<b>1,719,049.92</b>	<b>1,338,480.76</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	121.89	-121.89
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>121.89</b>	<b>-121.89</b>
CHSCH CHSCH-Charter School	16CHMT Charter School Mentoring SFY2018	5845/3800	0.00	0.00	48,822.00	-48,822.00
<b>CHSCH CHSCH-Charter School - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>48,822.00</b>	<b>-48,822.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,548.00	0.00	1,548.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,218,595.34	100,549.35	615,299.24	603,296.10
	18PPD Professional Staff SFY2018	VAR/3020	106,611.25	11,080.49	53,305.63	53,305.62
	18PPF Special Education - Add-on SFY2018	1205/3100	80,563.64	6,713.63	40,281.83	40,281.81
	18PPH Special Education - Self-contained SFY2018	1210/3100	4,359.48	363.29	2,179.74	2,179.74
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	116,057.63	9,609.69	58,399.50	57,658.13
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,653.52	137.81	826.76	826.76
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,531,647.86</b>	<b>128,642.51</b>	<b>772,970.20</b>	<b>758,677.66</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,870.69	0.00	0.00	1,870.69
	18PQM School Land Trust Program SFY2018	5420/3400	35,877.67	0.00	35,877.67	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	854,560.00	70,486.67	431,640.01	422,919.99
	18PQO Charter School Administration SFY2018	5625/3400	39,200.00	3,233.33	19,799.99	19,400.01
	18PQR Educator Salary Adjustments SFY2018	5876/3400	97,542.58	8,128.55	48,771.30	48,771.28
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	605.30	50.45	302.65	302.65
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	17,700.00	6,975.00	6,975.00	10,725.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,190.65	345.54	2,117.39	2,073.26
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,010.95	0.00	2,408.76	602.19
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	18,597.76	0.00	0.00	18,597.76
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,073,155.60</b>	<b>89,219.54</b>	<b>547,892.77</b>	<b>525,262.83</b>
<b>970 SALT LAKE ARTS ACADEMY - Total</b>			<b>2,604,803.46</b>	<b>217,862.05</b>	<b>1,369,806.86</b>	<b>1,234,996.60</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	51,624.00	-51,624.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>51,624.00</b>	<b>-51,624.00</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	33,988.00	-33,988.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>33,988.00</b>	<b>-33,988.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	3,677.20	-3,677.20
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	715.26	-715.26
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	1,215.62	-1,215.62
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	3,133.12	6,657.48	-6,657.48
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	532.74	1,149.72	-1,149.72
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	912.74	2,004.05	-2,004.05
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>4,578.60</b>	<b>15,419.33</b>	<b>-15,419.33</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	683.00	2,391.00	-2,391.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>683.00</b>	<b>2,391.00</b>	<b>-2,391.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	976.00	0.00	976.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,011,557.44	118,024.35	505,778.72	505,778.72
	18PPD Professional Staff SFY2018	VAR/3020	67,188.81	7,106.75	33,594.40	33,594.41
	18PPF Special Education - Add-on SFY2018	1205/3100	144,923.21	12,076.93	72,461.60	72,461.61
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.91	1,655.51	1,655.49
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPK CTE ADM SFY2018	VAR/3100	52,591.92	6,119.01	26,295.96	26,295.96
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	10,000.01	9,999.99
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	114.00	9.50	57.00	57.00
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	429.00	35.75	214.50	214.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,735.08	394.59	2,367.54	2,367.54
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,308,085.46</b>	<b>145,897.70</b>	<b>654,530.74</b>	<b>653,554.72</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	68.48	34.24	34.24	34.24
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,349.10	112.42	674.55	674.55
	18PQI Concurrent Enrollment SFY2018	5333/3300	8,724.22	1,284.08	4,362.11	4,362.11
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	514,480.00	42,055.83	262,144.99	252,335.01
	18PQO Charter School Administration SFY2018	5625/3400	23,600.00	1,929.16	12,025.01	11,574.99
	18PQR Educator Salary Adjustments SFY2018	5876/3400	82,424.86	6,868.74	41,212.44	41,212.42
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	442.69	36.90	221.35	221.34
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,579.91	442.70	1,789.95	1,789.96
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,555.40	0.00	2,044.32	511.08
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,678.57	0.00	0.00	17,678.57
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>683,360.16</b>	<b>52,764.07</b>	<b>352,965.89</b>	<b>330,394.27</b>
<b>980 FAST FORWARD CHARTER HIGH SCHOOL - Total</b>			<b>1,991,445.62</b>	<b>203,923.37</b>	<b>1,110,918.96</b>	<b>880,526.66</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	49,956.72	-49,956.72
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>49,956.72</b>	<b>-49,956.72</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	8,268.35	-8,268.35
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>8,268.35</b>	<b>-8,268.35</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	2.60	-2.60
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>2.60</b>	<b>-2.60</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,354.00	0.00	2,354.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	96,738.22	8,819.23	48,369.11	48,369.11
	18PPB Grades 1-12 SFY2018	VAR/3010	1,357,710.87	111,614.57	693,698.99	664,011.88
	18PPD Professional Staff SFY2018	VAR/3020	100,144.64	8,327.21	50,181.38	49,963.26
	18PPF Special Education - Add-on SFY2018	1205/3100	219,278.80	18,273.24	109,639.40	109,639.40
	18PPH Special Education - Self-contained SFY2018	1210/3100	50,768.67	4,230.74	25,384.34	25,384.33
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	135,334.66	11,237.88	67,907.36	67,427.30
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,261.20	438.44	2,630.60	2,630.60
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,969,850.06</b>	<b>163,129.56</b>	<b>1,001,294.68</b>	<b>968,555.38</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	0.00	-945.92	0.00	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	46,860.63	0.00	46,860.63	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,076,920.00	86,927.50	555,355.00	521,565.00
	18PQO Charter School Administration SFY2018	5625/3400	49,400.00	3,987.50	25,475.00	23,925.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	16,954.85	8,477.42	8,477.42	8,477.43
	18PQR Educator Salary Adjustments SFY2018	5876/3400	144,016.17	12,001.35	72,008.10	72,008.07
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	724.90	60.41	362.46	362.44
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,388.59	439.11	2,753.91	2,634.68
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,367.95	0.00	3,494.36	873.59
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,930.58	9,965.29	9,965.29	9,965.29
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,364,563.67</b>	<b>120,912.66</b>	<b>724,752.17</b>	<b>639,811.50</b>
<b>9B0 NAVIGATOR POINTE ACADEMY - Total</b>			<b>3,334,413.73</b>	<b>284,042.22</b>	<b>1,784,274.52</b>	<b>1,550,139.21</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **9CO PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,640.00	0.00	2,640.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,096,445.85	175,589.15	1,050,086.92	1,046,358.93
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-6,047.00	-1,196.00	-6,047.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	146,830.56	14,599.99	73,415.28	73,415.28
	18PPF Special Education - Add-on SFY2018	1205/3100	302,604.04	25,217.01	151,302.02	151,302.02
	18PPH Special Education - Self-contained SFY2018	1210/3100	735.78	61.31	367.89	367.89
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,494.37	291.20	1,747.20	1,747.17
	18PPL Class Size Reduction SFY2018	5201/3100	41,141.76	3,301.74	21,331.32	19,810.44
	18PPM Foreign Exchange SFY2018	VAR/3013	6,622.00	551.84	3,311.00	3,311.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	6,614.08	551.19	3,307.04	3,307.04
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,601,081.44</b>	<b>218,967.43</b>	<b>1,301,461.67</b>	<b>1,299,619.77</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	479.38	239.69	239.69	239.69
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	3,144.22	262.02	1,572.11	1,572.11
	18PQI Concurrent Enrollment SFY2018	5333/3300	9,309.19	3,546.30	4,654.60	4,654.59
	18PQM School Land Trust Program SFY2018	5420/3400	50,979.24	0.00	50,979.24	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,168,480.00	96,101.66	591,870.01	576,609.99
	18PQO Charter School Administration SFY2018	5625/3400	53,600.00	4,408.33	27,149.99	26,450.01
	18PQR Educator Salary Adjustments SFY2018	5876/3400	166,506.01	13,875.51	83,253.01	83,253.00
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	797.72	66.48	398.87	398.85
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,115.05	598.93	3,557.53	3,557.52
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	5,167.32	0.00	4,133.86	1,033.46
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	23,193.70	11,596.85	11,596.85	11,596.85
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,488,771.83</b>	<b>130,695.77</b>	<b>779,405.76</b>	<b>709,366.07</b>
<b>9CO PARADIGM HIGH SCHOOL - Total</b>			<b>4,089,853.27</b>	<b>349,663.20</b>	<b>2,080,867.43</b>	<b>2,008,985.84</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **9DO CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	10,838.00	-10,838.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>10,838.00</b>	<b>-10,838.00</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	849.00	-849.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>849.00</b>	<b>-849.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	2,329.56	-2,329.56
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	2,212.60	-2,212.60
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	1,613.56	3,198.32	-3,198.32
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,610.61	3,256.37	-3,256.37
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>3,224.17</b>	<b>10,996.85</b>	<b>-10,996.85</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	2,176.50	7,390.50	-7,390.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>2,176.50</b>	<b>7,390.50</b>	<b>-7,390.50</b>
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	142,861.37	11,830.50	71,878.36	70,983.01
	18PPB Grades 1-12 SFY2018	VAR/3010	1,318,423.65	109,598.24	660,834.21	657,589.44
	18PPD Professional Staff SFY2018	VAR/3020	119,144.41	9,806.34	60,306.40	58,838.01
	18PPF Special Education - Add-on SFY2018	1205/3100	165,613.28	13,801.10	82,806.65	82,806.63
	18PPH Special Education - Self-contained SFY2018	1210/3100	14,421.24	1,201.77	7,210.62	7,210.62
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,988.99	249.09	1,494.49	1,494.50
	18PPL Class Size Reduction SFY2018	5201/3100	155,129.57	12,904.61	77,701.90	77,427.67
	18PPN Special Education - Impact Aid SFY2018	1225/3100	3,908.32	325.70	1,954.16	1,954.16
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,922,490.83</b>	<b>159,717.35</b>	<b>964,186.79</b>	<b>958,304.04</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,212.38	184.36	1,106.19	1,106.19
	18PQM School Land Trust Program SFY2018	5420/3400	48,508.08	0.00	48,508.08	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,100,900.00	89,925.00	561,350.00	539,550.00
	18PQO Charter School Administration SFY2018	5625/3400	50,500.00	4,125.00	25,750.00	24,750.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	13,590.23	1,132.52	6,795.12	6,795.11
	18PQR Educator Salary Adjustments SFY2018	5876/3400	108,702.08	9,058.51	54,351.05	54,351.03
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	746.56	62.22	373.28	373.28
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,265.33	435.92	2,649.82	2,615.51
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,158.92	0.00	2,527.14	631.78
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	15,472.52	0.00	0.00	15,472.52
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,349,056.10</b>	<b>104,923.53</b>	<b>703,410.68</b>	<b>645,645.42</b>
<b>9DO CANYON RIM ACADEMY - Total</b>			<b>3,271,546.93</b>	<b>270,041.55</b>	<b>1,697,671.82</b>	<b>1,573,875.11</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **9EO PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	1,288.87	-1,288.87
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,288.87</b>	<b>-1,288.87</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	10.72	-10.72
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>10.72</b>	<b>-10.72</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	808.53	-808.53
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>808.53</b>	<b>-808.53</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	23,691.72	-23,691.72
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	10,911.67	-10,911.67
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	2,795.40	-2,795.40
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	13,790.20	27,026.12	-27,026.12
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	6,723.64	13,547.92	-13,547.92
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	1,670.25	3,534.30	-3,534.30
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>22,184.09</b>	<b>81,507.13</b>	<b>-81,507.13</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	9,086.00	33,053.50	-33,053.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>9,086.00</b>	<b>33,053.50</b>	<b>-33,053.50</b>
FINOPS FINOPS-Financial Operations	18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	20,000.00	0.00	0.00	20,000.00
<b>FINOPS FINOPS-Financial Operations - Total</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,720.00	0.00	5,720.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	222,957.22	18,214.54	113,669.96	109,287.26
	18PPB Grades 1-12 SFY2018	VAR/3010	6,631,804.42	551,454.50	3,323,077.39	3,308,727.03
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-628.00	0.00	-628.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	368,080.14	46,586.82	184,040.07	184,040.07
	18PPF Special Education - Add-on SFY2018	1205/3100	1,633,918.99	136,159.91	816,959.50	816,959.49
	18PPH Special Education - Self-contained SFY2018	1210/3100	41,350.71	3,445.90	20,675.35	20,675.36
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,965.11	497.11	2,982.56	2,982.55
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	6,633.00	562.66	3,316.50	3,316.50
	18PPL Class Size Reduction SFY2018	5201/3100	460,019.73	37,838.79	232,986.96	227,032.77
	18PPN Special Education - Impact Aid SFY2018	1225/3100	19,842.23	1,653.52	9,921.12	9,921.11
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>9,395,663.55</b>	<b>796,413.75</b>	<b>4,712,721.41</b>	<b>4,682,942.14</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	4,040.50	2,020.25	2,020.25	2,020.25
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	10,353.66	862.81	5,176.83	5,176.83
	18PQHI Enhancement for Accelerated Students Program-IB SFY2018	5612/3300	13,217.87	0.00	13,217.87	0.00
	18PQI Concurrent Enrollment SFY2018	5333/3300	4,634.77	2,317.39	2,317.39	2,317.38
	18PQM School Land Trust Program SFY2018	5420/3400	196,686.52	0.00	196,686.52	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	4,560,560.00	374,778.33	2,311,889.99	2,248,670.01
	18PQO Charter School Administration SFY2018	5625/3400	209,200.00	17,191.66	106,050.01	103,149.99
	18PQP K-3 Reading Improvement SFY2018	5805/3400	67,692.55	33,846.28	33,846.28	33,846.27
	18PQR Educator Salary Adjustments SFY2018	5876/3400	693,940.92	57,828.41	346,970.46	346,970.46
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,271.03	189.26	1,135.52	1,135.51
	18PQU Matching Fund for School Nurses SFY2018	5368/3400	4,769.21	397.43	2,384.60	2,384.61
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	25,718.95	2,141.97	12,867.10	12,851.85
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	20,430.37	0.00	16,344.30	4,086.07
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	69,015.21	34,507.61	34,507.61	34,507.60
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>5,882,531.56</b>	<b>526,081.40</b>	<b>3,085,414.73</b>	<b>2,797,116.83</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	227.20	340.40	-340.40
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>165.18</b>	<b>227.20</b>	<b>340.40</b>	<b>-175.22</b>
<b>9EO PROVIDENCE HALL - Total</b>			<b>15,298,360.29</b>	<b>1,353,992.44</b>	<b>7,915,145.29</b>	<b>7,383,215.00</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **9FO MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	18,270.84	-18,270.84
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>18,270.84</b>	<b>-18,270.84</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	1,252.61	-1,252.61
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,252.61</b>	<b>-1,252.61</b>
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program FT SFY2018	5380/3800	13,739.00	0.00	13,739.00	0.00
<b>FINOPS FINOPS-Financial Operations - Total</b>			<b>13,739.00</b>	<b>0.00</b>	<b>13,739.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	2,325,130.32	294,998.22	1,162,565.16	1,162,565.16
	18PPBD Pub Ed Online Dist SFY2018	VAR/3010	131,751.00	2,307.00	131,751.00	0.00
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-641.00	-88.00	-641.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	188,886.61	30,945.59	94,443.30	94,443.31
	18PPF Special Education - Add-on SFY2018	1205/3100	271,866.83	22,655.57	135,933.42	135,933.41
	18PPH Special Education - Self-contained SFY2018	1210/3100	128.76	10.73	64.38	64.38
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	50,005.23	5,700.07	25,002.61	25,002.62
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,787.32	482.27	2,893.67	2,893.65
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,975,174.07</b>	<b>357,199.70</b>	<b>1,553,142.04</b>	<b>1,422,032.03</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	136.97	68.49	68.49	68.48
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,975.36	247.95	1,487.68	1,487.68
	18PQI Concurrent Enrollment SFY2018	5333/3300	1,733.78	456.64	866.89	866.89
	18PQM School Land Trust Program SFY2018	5420/3400	48,050.45	0.00	48,050.45	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,358,140.00	165,952.50	679,070.00	679,070.00
	18PQO Charter School Administration SFY2018	5625/3400	62,300.00	7,612.50	31,150.00	31,150.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	159,284.86	13,273.74	79,642.44	79,642.42
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	709.91	59.16	354.96	354.95
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	40,800.00	0.00	5,246.00	35,554.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	7,789.34	1,104.30	3,894.67	3,894.67
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,932.90	0.00	3,946.32	986.58
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	27,559.84	13,779.92	13,779.92	13,779.92
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,714,413.41</b>	<b>202,555.20</b>	<b>867,557.82</b>	<b>846,855.59</b>
<b>9FO MOUNTAIN HEIGHTS ACADEMY - Total</b>			<b>4,703,326.48</b>	<b>559,754.90</b>	<b>2,453,962.31</b>	<b>2,249,364.17</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **9HO Pioneer High School for the Performing Arts**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	497,687.45	37,569.14	263,322.58	234,364.87
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-787.00	1,500.00	-787.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	16,126.57	378.31	13,856.70	2,269.87
	18PPF Special Education - Add-on SFY2018	1205/3100	187,685.15	15,640.43	93,842.58	93,842.57
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,483.61	206.97	1,241.82	1,241.79
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,202.56	100.22	601.28	601.28
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>704,398.34</b>	<b>55,395.07</b>	<b>372,077.96</b>	<b>332,320.38</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	205.45	102.73	102.73	102.72
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	835.85	69.66	417.93	417.92
	18PQI Concurrent Enrollment SFY2018	5333/3300	2,529.87	-8.33	2,529.87	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	261,600.00	19,075.00	147,150.00	114,450.00
	18PQO Charter School Administration SFY2018	5625/3400	12,000.00	875.00	6,750.00	5,250.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	47,912.85	3,992.74	23,956.44	23,956.41
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	469.72	39.15	234.86	234.86
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	1,931.37	147.41	1,046.91	884.46
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,527.59	0.00	1,222.07	305.52
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	12,623.04	0.00	0.00	12,623.04
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>370,092.67</b>	<b>24,293.36</b>	<b>211,867.74</b>	<b>158,224.93</b>
SAS SAS-Student Advocacy Services	17SUPV Suicide Prevention SFY2017	5674/3800	0.00	0.00	500.00	-500.00
<b>SAS SAS-Student Advocacy Services - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>-500.00</b>
<b>9HO Pioneer High School for the Performing Arts - Total</b>			<b>1,074,491.01</b>	<b>79,688.43</b>	<b>584,445.70</b>	<b>490,045.31</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **910 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	7,125.62	-7,125.62
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>7,125.62</b>	<b>-7,125.62</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	737.15	-737.15
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>737.15</b>	<b>-737.15</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,392.00	0.00	1,392.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	649,306.90	53,506.83	328,265.91	321,040.99
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-583.00	0.00	-583.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	28,494.95	2,344.54	14,427.72	14,067.23
	18PPF Special Education - Add-on SFY2018	1205/3100	137,933.37	11,494.45	68,966.70	68,966.67
	18PPH Special Education - Self-contained SFY2018	1210/3100	6,622.00	551.84	3,311.00	3,311.00
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,179.64	181.63	1,089.83	1,089.81
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>827,604.86</b>	<b>68,267.54</b>	<b>417,999.66</b>	<b>409,605.20</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	996.95	83.08	498.48	498.47
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PON Charter School Local Replacement SFY2018	5619/3400	372,780.00	30,247.50	191,295.00	181,485.00
	18POO Charter School Administration SFY2018	5625/3400	17,100.00	1,387.50	8,775.00	8,325.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	36,503.04	3,041.92	18,251.52	18,251.52
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	384.44	32.04	192.23	192.21
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	21,600.00	0.00	5,300.00	16,300.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,264.43	186.07	1,148.02	1,116.41
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,080.68	0.00	864.54	216.14
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	12,025.56	6,012.78	6,012.78	6,012.78
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>493,192.03</b>	<b>40,990.89</b>	<b>260,794.50</b>	<b>232,397.53</b>
<b>910 Utah Career Path High - Total</b>			<b>1,320,796.89</b>	<b>109,258.43</b>	<b>686,656.93</b>	<b>634,139.96</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**  
Recipient: **9JO MYOPTIONS**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,344.00	0.00	1,344.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	34,627.41	2,381.96	20,335.68	14,291.73
	18PPB Grades 1-12 SFY2018	VAR/3010	1,642,865.91	163,941.25	821,432.96	821,432.95
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,680.00	0.00	-1,680.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	108,820.10	10,879.88	54,410.05	54,410.05
	18PPF Special Education - Add-on SFY2018	1205/3100	136,640.06	11,386.68	68,320.03	68,320.03
	18PPH Special Education - Self-contained SFY2018	1210/3100	5,426.36	452.19	2,713.19	2,713.17
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,722.26	226.85	1,361.13	1,361.13
	18PPL Class Size Reduction SFY2018	5201/3100	109,130.08	9,632.59	54,565.04	54,565.04
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,480.28	206.69	1,240.14	1,240.14
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>2,042,376.46</b>	<b>199,108.09</b>	<b>1,024,042.22</b>	<b>1,018,334.24</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,399.23	199.94	1,199.62	1,199.61
	18PQI Concurrent Enrollment SFY2018	5333/3300	22,026.86	3,599.88	11,013.43	11,013.43
	18PQM School Land Trust Program SFY2018	5420/3400	46,036.91	0.00	46,036.91	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,133,600.00	107,183.34	566,800.00	566,800.00
	18PQO Charter School Administration SFY2018	5625/3400	52,000.00	4,916.65	26,000.00	26,000.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	12,941.75	6,470.88	6,470.88	6,470.87
	18PQR Educator Salary Adjustments SFY2018	5876/3400	83,332.47	6,944.39	41,666.24	41,666.23
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	757.88	63.16	378.95	378.93
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,594.59	564.41	2,797.30	2,797.29
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,557.89	0.00	2,046.31	511.58
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,310.89	8,655.45	8,655.45	8,655.44
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,378,558.47</b>	<b>138,598.10</b>	<b>713,065.09</b>	<b>665,493.38</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HOSR) SFY2018	7350/4700	165.18	0.00	165.00	0.18
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>165.18</b>	<b>0.00</b>	<b>165.00</b>	<b>0.18</b>
<b>9JO MYOPTIONS - Total</b>			<b>3,421,100.11</b>	<b>337,706.19</b>	<b>1,737,272.31</b>	<b>1,683,827.80</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **9KO ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	75,312.50	0.00
<b>CHSCH CHSCH-Charter School - Total</b>			<b>75,312.50</b>	<b>0.00</b>	<b>75,312.50</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	761,662.44	48,425.30	471,110.61	290,551.83
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-117.00	0.00	-117.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	32,876.40	1,526.99	23,714.46	9,161.94
	18PPF Special Education - Add-on SFY2018	1205/3100	99,330.00	8,277.50	49,665.00	49,665.00
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,152.05	762.67	4,576.02	4,576.03
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	22,634.09	1,591.48	13,085.20	9,548.89
	18PPN Special Education - Impact Aid SFY2018	1225/3100	2,254.80	187.90	1,127.40	1,127.40
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>930,051.78</b>	<b>60,960.09</b>	<b>564,291.19</b>	<b>365,760.59</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,689.78	140.81	844.89	844.89
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	446,900.00	28,612.50	275,225.00	171,675.00
	18PQO Charter School Administration SFY2018	5625/3400	20,500.00	1,312.50	12,625.00	7,875.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	118,478.68	9,873.23	59,239.34	59,239.34
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	516.64	43.06	258.32	258.32
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	2,547.55	146.94	1,665.92	881.63
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	3,724.36	0.00	2,979.49	744.87
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	6,970.03	3,485.02	3,485.02	3,485.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>629,783.97</b>	<b>43,614.06</b>	<b>384,779.91</b>	<b>245,004.06</b>
<b>9KO ST GEORGE ACADEMY - Total</b>			<b>1,635,148.25</b>	<b>104,574.15</b>	<b>1,024,383.60</b>	<b>610,764.65</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **9LO CAPSTONE CLASS ACAD**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	120,000.00	0.00	120,000.00	0.00
<b>CHSCH CHSCH-Charter School - Total</b>			<b>120,000.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>
<b>9LO CAPSTONE CLASS ACAD - Total</b>			<b>120,000.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	96,250.00	0.00	96,250.00	0.00
<b>CHSCH CHSCH-Charter School - Total</b>			<b>96,250.00</b>	<b>0.00</b>	<b>96,250.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	500.00	0.00	500.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	2,964,926.84	254,316.64	1,482,463.42	1,482,463.42
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-1,156.00	0.00	-1,156.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	291,721.68	29,398.51	145,860.84	145,860.84
	18PPF Special Education - Add-on SFY2018	1205/3100	36,228.27	3,019.03	18,114.13	18,114.14
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPK CTE ADM SFY2018	VAR/3100	239,401.86	18,490.10	128,461.29	110,940.57
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	32,023.00	2,666.58	16,023.51	15,999.49
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	943.00	66.37	544.79	398.21
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	41,624.00	2,754.86	25,094.85	16,529.15
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,127.40	93.95	563.70	563.70
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>3,609,599.05</b>	<b>310,994.29</b>	<b>1,817,600.03</b>	<b>1,791,999.02</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	3,492.63	1,746.32	1,746.32	1,746.31
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,422.23	368.52	2,211.12	2,211.11
	18PQI Concurrent Enrollment SFY2018	5333/3300	78,950.43	11,518.91	39,475.21	39,475.22
	18PQM School Land Trust Program SFY2018	5420/3400	70,016.37	0.00	70,016.37	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	1,663,340.00	146,877.50	831,670.00	831,670.00
	18PQO Charter School Administration SFY2018	5625/3400	76,300.00	6,737.50	38,150.00	38,150.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	169,612.49	14,134.38	84,806.25	84,806.24
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	936.49	78.05	468.25	468.24
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	41,600.00	0.00	0.00	41,600.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	9,887.79	816.65	4,987.90	4,899.89
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	4,944.54	0.00	3,955.63	988.91
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	19,470.98	0.00	0.00	19,470.98
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,142,973.95</b>	<b>182,277.83</b>	<b>1,077,487.05</b>	<b>1,065,486.90</b>
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	10,570.00	-10,570.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>10,570.00</b>	<b>-10,570.00</b>
<b>A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING &amp; SCIENCE - Total</b>			<b>5,848,823.00</b>	<b>493,272.12</b>	<b>3,001,907.08</b>	<b>2,846,915.92</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	90,212.79	7,326.35	46,254.66	43,958.13
	18PPB Grades 1-12 SFY2018	VAR/3010	916,617.24	76,539.99	461,219.53	455,397.71
	18PPD Professional Staff SFY2018	VAR/3020	92,100.78	7,786.38	46,050.39	46,050.39
	18PPF Special Education - Add-on SFY2018	1205/3100	158,454.89	13,204.58	79,227.45	79,227.44
	18PPH Special Education - Self-contained SFY2018	1210/3100	3,311.00	275.91	1,655.51	1,655.49
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,073.22	256.11	1,536.61	1,536.61
	18PPL Class Size Reduction SFY2018	5201/3100	106,362.03	8,804.20	53,536.80	52,825.23
	18PPN Special Education - Impact Aid SFY2018	1225/3100	4,359.28	363.28	2,179.64	2,179.64
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,374,491.23</b>	<b>114,556.80</b>	<b>691,660.59</b>	<b>682,830.64</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	0.00	-640.37	0.00	0.00
	18PQM School Land Trust Program SFY2018	5420/3400	33,314.98	0.00	33,314.98	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	793,520.00	66,126.67	396,760.01	396,759.99
	18PQO Charter School Administration SFY2018	5625/3400	36,400.00	3,033.34	18,200.00	18,200.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	9,114.31	4,557.16	4,557.16	4,557.15
	18PQR Educator Salary Adjustments SFY2018	5876/3400	93,057.92	7,754.82	46,528.97	46,528.95
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	581.89	48.50	290.95	290.94
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	3,764.46	310.57	1,901.03	1,863.43
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,790.03	0.00	2,232.02	558.01
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	12,806.87	0.00	0.00	12,806.87
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>985,350.46</b>	<b>81,190.69</b>	<b>503,785.12</b>	<b>481,565.34</b>
<b>A20 THE RANCHES ACADEMY INC - Total</b>			<b>2,359,841.69</b>	<b>195,747.49</b>	<b>1,195,445.71</b>	<b>1,164,395.98</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	105.00	105.00	-105.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>105.00</b>	<b>105.00</b>	<b>-105.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	21,700.00	-21,700.00
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	4,206.93	-4,206.93
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	8,169.16	-8,169.16
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	13,153.96	27,805.40	-27,805.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	2,707.38	5,808.66	-5,808.66
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	4,719.07	10,080.85	-10,080.85
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>20,580.41</b>	<b>77,771.00</b>	<b>-77,771.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	3,471.00	12,840.50	-12,840.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>3,471.00</b>	<b>12,840.50</b>	<b>-12,840.50</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,424.00	0.00	11,424.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	169,914.08	14,058.07	85,565.67	84,348.41
	18PPB Grades 1-12 SFY2018	VAR/3010	3,528,399.36	322,040.31	1,764,199.68	1,764,199.68
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-293.00	0.00	-293.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	206,765.31	31,388.66	103,382.66	103,382.65
	18PPF Special Education - Add-on SFY2018	1205/3100	491,453.96	40,954.49	245,726.99	245,726.97
	18PPH Special Education - Self-contained SFY2018	1210/3100	89,157.87	7,429.83	44,578.93	44,578.94
	18PPI Special Education - Extended Year SFY2018	1220/3100	4,252.44	354.37	2,126.22	2,126.22
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	23,426.00	1,951.60	11,716.37	11,709.63
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,878.00	406.71	2,439.00	2,439.00
	18PPL Class Size Reduction SFY2018	5201/3100	250,465.90	21,692.11	125,232.95	125,232.95
	18PPN Special Education - Impact Aid SFY2018	1225/3100	10,672.71	889.40	5,336.35	5,336.36
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>4,790,516.63</b>	<b>441,165.55</b>	<b>2,401,435.82</b>	<b>2,389,080.81</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	21,900.00	-21,900.00
	17PUO1 Digital Teaching and Learning-One time SFY2017	5655/3500	0.00	0.00	8,412.00	-8,412.00
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	4,245.95	2,122.98	2,122.98	2,122.97
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	5,425.69	452.15	2,712.85	2,712.84
	18PQM School Land Trust Program SFY2018	5420/3400	106,900.82	0.00	106,900.82	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,594,200.00	273,408.34	1,297,100.00	1,297,100.00
	18PQO Charter School Administration SFY2018	5625/3400	119,000.00	12,541.65	59,500.00	59,500.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	41,955.93	20,977.97	20,977.97	20,977.96
	18PQR Educator Salary Adjustments SFY2018	5876/3400	291,843.05	24,320.25	145,921.52	145,921.53
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,318.07	109.84	659.04	659.03
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	46,600.00	0.00	0.00	46,600.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	13,089.81	1,241.30	6,544.90	6,544.91
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	9,189.12	0.00	7,351.30	1,837.82
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	44,426.93	0.00	0.00	44,426.93
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>3,278,195.37</b>	<b>335,174.48</b>	<b>1,680,103.38</b>	<b>1,598,091.99</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQS) SFY2018	7350/4700	165.18	0.00	0.00	165.18
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	425.00	449.80	-449.80
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>165.18</b>	<b>425.00</b>	<b>449.80</b>	<b>-284.62</b>
<b>A30 DAVINCI ACADEMY OF SCIENCE &amp; THE ARTS - Total</b>			<b>8,068,877.18</b>	<b>800,921.44</b>	<b>4,172,705.50</b>	<b>3,896,171.68</b>

**Utah State Board of Education**  
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for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	77,094.71	-77,094.71
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>77,094.71</b>	<b>-77,094.71</b>
84027 SPED-IDEA Disabilities Educ Act	16FTFL Flow-through Formula FFY2016	7524/4524	0.00	0.00	16,083.33	-16,083.33
	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	56,482.69	-56,482.69
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>72,566.02</b>	<b>-72,566.02</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	3,752.00	-3,752.00
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>3,752.00</b>	<b>-3,752.00</b>
84323 SPED-State Improvement Grant-IDEA	14SIG SPDG (UMTSS) Grant FFY2014	7526/4526	0.00	0.00	11,000.00	-11,000.00
	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	0.00	8,856.50	-8,856.50
<b>84323 SPED-State Improvement Grant-IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>19,856.50</b>	<b>-19,856.50</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	24,486.53	-24,486.53
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>24,486.53</b>	<b>-24,486.53</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	21,093.72	-21,093.72
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	11,131.82	-11,131.82
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	2,254.80	-2,254.80
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	15,008.24	30,991.80	-30,991.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	8,306.87	17,256.43	-17,256.43
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	1,716.75	3,504.65	-3,504.65
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>25,031.86</b>	<b>86,233.22</b>	<b>-86,233.22</b>
CHSCH CHSCH-Charter School	18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	40,000.00	0.00
<b>CHSCH CHSCH-Charter School - Total</b>			<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	11,225.50	38,362.50	-38,362.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>11,225.50</b>	<b>38,362.50</b>	<b>-38,362.50</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,400.00	0.00	5,400.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	532,800.07	48,770.66	266,400.03	266,400.04
	18PPB Grades 1-12 SFY2018	VAR/3010	6,660,665.39	576,281.29	3,330,332.69	3,330,332.70
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	798.00	0.00	798.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	376,228.06	31,329.69	188,249.91	187,978.15
	18PPF Special Education - Add-on SFY2018	1205/3100	1,517,547.79	126,462.31	758,773.90	758,773.89
	18PPH Special Education - Self-contained SFY2018	1210/3100	10,172.13	847.68	5,086.08	5,086.05
	18PPI Special Education - Extended Year SFY2018	1220/3100	5,319.35	443.28	2,659.68	2,659.67
	18PPK CTE ADM SFY2018	VAR/3100	0.00	0.00	0.00	0.00
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	40,000.00	3,333.34	20,000.00	20,000.00
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	10,589.00	893.25	5,294.50	5,294.50
	18PPL Class Size Reduction SFY2018	5201/3100	738,957.51	66,976.03	369,478.76	369,478.75
	18PPN Special Education - Impact Aid SFY2018	1225/3100	16,384.87	1,365.40	8,192.44	8,192.43
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>9,914,862.17</b>	<b>856,702.93</b>	<b>4,960,665.99</b>	<b>4,954,196.18</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PUO Digital Teaching and Learning-Ongoing SFY2017	5655/3400	0.00	0.00	2,315.00	-2,315.00
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	10,656.75	888.06	5,328.37	5,328.38
	18PQM School Land Trust Program SFY2018	5420/3400	235,535.99	0.00	235,535.99	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	5,415,120.00	472,878.34	2,707,560.00	2,707,560.00
	18PQO Charter School Administration SFY2018	5625/3400	248,400.00	21,691.65	124,200.00	124,200.00
	18PQP K-3 Reading Improvement SFY2018	5805/3400	65,991.37	32,995.69	32,995.69	32,995.68
	18PQR Educator Salary Adjustments SFY2018	5876/3400	501,453.68	41,787.80	250,726.85	250,726.83
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	2,229.99	185.83	1,114.99	1,115.00
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	10,000.00	0.00	0.00	10,000.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	27,137.91	2,329.80	13,568.95	13,568.96
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	14,919.23	0.00	11,935.38	2,983.85

	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	50,401.65	0.00	0.00	50,401.65
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Total</b>			<b>6,581,846.57</b>	<b>572,757.17</b>	<b>3,385,281.22</b>	<b>3,196,565.35</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	330.36	0.00	0.00	330.36
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	210.00	210.00	-210.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>330.36</b>	<b>210.00</b>	<b>210.00</b>	<b>120.36</b>
<b>A40 SUMMIT ACADEMY INCORPORATED - Total</b>			<b>16,537,039.10</b>	<b>1,465,927.46</b>	<b>8,708,508.69</b>	<b>7,828,530.41</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-Through FFY2017	7801/4800	0.00	0.00	238.41	-238.41
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>238.41</b>	<b>-238.41</b>
84027 SPED-IDEA Disabilities Educ Act	16STAC Special Ed State Level Activity FFY2016	7524/4524	0.00	1,650.00	1,650.00	-1,650.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>1,650.00</b>	<b>1,650.00</b>	<b>-1,650.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	4,500.56	-4,500.56
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	1,699.78	-1,699.78
	17SBP School Breakfast Program FFY 2017	8074/4560	0.00	0.00	879.00	-879.00
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	2,885.68	6,079.12	-6,079.12
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	1,137.38	2,416.47	-2,416.47
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	734.80	1,484.45	-1,484.45
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>4,757.86</b>	<b>17,059.38</b>	<b>-17,059.38</b>
CHSCH CHSCH-Charter School	16CHMT Charter School Mentoring SFY2018	5845/3800	0.00	0.00	85,000.00	-85,000.00
<b>CHSCH CHSCH-Charter School - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>-85,000.00</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	1,537.00	5,562.50	-5,562.50
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>1,537.00</b>	<b>5,562.50</b>	<b>-5,562.50</b>
CTE CTE-Career & Technical Education	18PKG Online Assessment SFY2018	6900/3100	0.00	0.00	100.00	-100.00
<b>CTE CTE-Career &amp; Technical Education - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>-100.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,180.00	0.00	1,180.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,564,604.53	149,515.75	782,302.27	782,302.26
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-2,825.00	0.00	-2,825.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	154,886.46	12,660.80	78,921.64	75,964.82
	18PPF Special Education - Add-on SFY2018	1205/3100	15,782.22	1,315.18	7,891.11	7,891.11
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPK CTE ADM SFY2018	VAR/3100	89,840.67	8,615.32	44,920.34	44,920.33
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	10,000.01	9,999.99
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	1,000.00	61.35	631.88	368.12
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	4,731.00	399.54	2,365.50	2,365.50
	18PPN Special Education - Impact Aid SFY2018	1225/3100	601.28	50.10	300.65	300.63
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,852,060.16</b>	<b>174,472.95</b>	<b>926,817.90</b>	<b>925,242.26</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17POS Teacher Salary Supplement Program SFY2017	5807/3400	0.00	0.00	433.41	-433.41
	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	3,698.08	1,849.04	1,849.04	1,849.04
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,246.40	187.20	1,123.20	1,123.20
	18PQI Concurrent Enrollment SFY2018	5333/3300	102,036.33	5,946.19	66,359.18	35,677.15
	18PQM School Land Trust Program SFY2018	5420/3400	35,328.52	0.00	35,328.52	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	880,720.00	79,115.84	440,360.00	440,360.00
	18PQO Charter School Administration SFY2018	5625/3400	40,400.00	3,629.15	20,200.00	20,200.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	96,944.13	8,078.68	48,472.08	48,472.05
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	604.18	50.35	302.09	302.09
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	17,200.00	0.00	0.00	17,200.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,076.94	498.57	2,538.47	2,538.47
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,892.90	0.00	2,314.32	578.58
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	17,448.77	0.00	0.00	17,448.77
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,204,596.25</b>	<b>99,355.02</b>	<b>619,280.31</b>	<b>585,315.94</b>
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	0.00	0.00	4,430.00	-4,430.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>4,430.00</b>	<b>-4,430.00</b>
<b>A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Total</b>			<b>3,056,656.41</b>	<b>281,772.83</b>	<b>1,660,138.50</b>	<b>1,396,517.91</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	91,673.72	-91,673.72
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>91,673.72</b>	<b>-91,673.72</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	67,795.09	-67,795.09
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>67,795.09</b>	<b>-67,795.09</b>
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	0.00	0.00	1,915.28	-1,915.28
<b>84173 SPED-Preschool Special Educ IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,915.28</b>	<b>-1,915.28</b>
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	0.00	0.00	15,822.86	-15,822.86
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>15,822.86</b>	<b>-15,822.86</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	17,921.52	-17,921.52
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	5,939.24	-5,939.24
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	11,115.88	21,623.76	-21,623.76
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	3,803.97	7,532.46	-7,532.46
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>14,919.85</b>	<b>53,016.98</b>	<b>-53,016.98</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	5,140.50	18,205.00	-18,205.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>5,140.50</b>	<b>18,205.00</b>	<b>-18,205.00</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,392.00	0.00	1,392.00	0.00
	18PPA Kindergarten SFY2018	VAR/3005	186,876.79	16,656.35	93,438.40	93,438.39
	18PPB Grades 1-12 SFY2018	VAR/3010	2,843,187.00	237,903.11	1,421,593.50	1,421,593.50
	18PPD Professional Staff SFY2018	VAR/3020	224,679.23	18,410.98	114,213.32	110,465.91
	18PPF Special Education - Add-on SFY2018	1205/3100	244,986.78	20,415.57	122,493.39	122,493.39
	18PPH Special Education - Self-contained SFY2018	1210/3100	9,344.38	778.70	4,672.20	4,672.18
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	10,000.01	9,999.99
	18PPKD CTE College & Career Awareness SFY2018	6901/3100	4,991.00	419.15	2,495.50	2,495.50
	18PPL Class Size Reduction SFY2018	5201/3100	281,683.60	25,010.84	140,841.80	140,841.80
	18PPN Special Education - Impact Aid SFY2018	1225/3100	6,087.96	507.33	3,043.98	3,043.98
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>3,825,487.74</b>	<b>321,956.94</b>	<b>1,915,313.60</b>	<b>1,910,174.14</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18POHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	4,551.05	379.26	2,275.53	2,275.52
	18PQM School Land Trust Program SFY2018	5420/3400	93,080.59	0.00	93,080.59	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	2,227,960.00	185,390.83	1,115,614.99	1,112,345.01
	18PQO Charter School Administration SFY2018	5625/3400	102,200.00	8,504.16	51,175.01	51,024.99
	18PQP K-3 Reading Improvement SFY2018	5805/3400	32,017.42	16,008.71	16,008.71	16,008.71
	18PQR Educator Salary Adjustments SFY2018	5876/3400	226,078.97	18,839.91	113,039.48	113,039.49
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	1,227.14	102.26	613.57	613.57
	18PQV Critical Language & Dual Immersion SFY2018	5637/3400	18,000.00	0.00	0.00	18,000.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	10,473.45	871.72	5,243.12	5,230.33
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	7,041.72	0.00	5,633.38	1,408.34
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	37,303.23	18,651.62	18,651.62	18,651.61
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>2,759,933.57</b>	<b>248,748.47</b>	<b>1,421,336.00</b>	<b>1,338,597.57</b>
<b>A60 NORTH DAVIS PREPARATORY ACADEMY - Total</b>			<b>6,585,421.31</b>	<b>590,765.76</b>	<b>3,585,078.53</b>	<b>3,000,342.78</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84369 A&A and IT-State Assessments	16AADM Administration FFY2016		0.00	0.00	72.50	-72.50
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>72.50</b>	<b>-72.50</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	17ASSP After School Program FFY2017	8079/4560	0.00	0.00	254.56	-254.56
	17NSLF National School Lunch Free & Reduced FFY2017	8072/4560	0.00	0.00	4,047.72	-4,047.72
	17NSLP National School Lunch Paid FFY2017	8071/4560	0.00	0.00	712.14	-712.14
	18ASSP After School Program FFY2018	8079/4560	0.00	181.24	393.16	-393.16
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	1,932.16	4,324.72	-4,324.72
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	350.22	809.64	-809.64
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Total</b>			<b>0.00</b>	<b>2,463.62</b>	<b>10,541.94</b>	<b>-10,541.94</b>
CNP CNP - Child Nutrition Programs State Funding	18LOTX State Liquor Tax SFY2018	8070/3800	0.00	449.00	1,951.00	-1,951.00
<b>CNP CNP - Child Nutrition Programs State Funding - Total</b>			<b>0.00</b>	<b>449.00</b>	<b>1,951.00</b>	<b>-1,951.00</b>
MSPB MSPB-Minimum School Programs Basic	18PPA Kindergarten SFY2018	VAR/3005	33,365.68	3,214.00	16,682.84	16,682.84
	18PPB Grades 1-12 SFY2018	VAR/3010	316,664.04	25,668.45	162,653.35	154,010.69
	18PPD Professional Staff SFY2018	VAR/3020	23,090.76	4,042.22	11,545.38	11,545.38
	18PPF Special Education - Add-on SFY2018	1205/3100	68,919.15	5,743.27	34,459.57	34,459.58
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPL Class Size Reduction SFY2018	5201/3100	37,104.69	3,029.28	18,929.04	18,175.65
	18PPN Special Education - Impact Aid SFY2018	1225/3100	1,578.36	131.53	789.18	789.18
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>482,981.68</b>	<b>42,017.00</b>	<b>246,188.86</b>	<b>236,792.82</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	550.74	45.89	275.37	275.37
	18PQM School Land Trust Program SFY2018	5420/3400	28,456.93	0.00	28,456.93	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	250,700.00	19,529.16	133,525.01	117,174.99
	18PQO Charter School Administration SFY2018	5625/3400	11,500.00	895.83	6,124.99	5,375.01
	18PQP K-3 Reading Improvement SFY2018	5805/3400	4,529.93	2,264.97	2,264.97	2,264.96
	18PQR Educator Salary Adjustments SFY2018	5876/3400	23,466.24	1,955.52	11,733.12	11,733.12
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	332.40	27.70	166.20	166.20
	18POY Flexible Allocation - WPU Distribution SFY2018	5310/3200	1,322.79	108.36	672.66	650.13
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	748.16	0.00	598.53	149.63
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	10,876.58	0.00	0.00	10,876.58
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>332,483.77</b>	<b>24,827.43</b>	<b>183,817.78</b>	<b>148,665.99</b>
T&L T&L-Teaching & Learning	18PCA School Readiness (HQSR) SFY2018	7350/4700	165.18	0.00	0.00	165.18
	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	180.00	180.00	-180.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>165.18</b>	<b>180.00</b>	<b>180.00</b>	<b>-14.82</b>
<b>A70 MOAB CHARTER SCHOOL - Total</b>			<b>815,630.63</b>	<b>69,937.05</b>	<b>442,752.08</b>	<b>372,878.55</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	16T1SF SIG(a) Flow Through FFY2016	7801/4800	0.00	0.00	100,000.00	-100,000.00
	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	51,031.00	-51,031.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	0.00	0.00	50,000.00	-50,000.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>201,031.00</b>	<b>-201,031.00</b>
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	0.00	0.00	45,165.00	-45,165.00
<b>84027 SPED-IDEA Disabilities Educ Act - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>45,165.00</b>	<b>-45,165.00</b>
84323 SPED-State Improvement Grant-IDEA	17SIG SPDG (UMTSS) Grant FFY2017	7526/4526	0.00	0.00	4,261.86	-4,261.86
<b>84323 SPED-State Improvement Grant-IDEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>4,261.86</b>	<b>-4,261.86</b>
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,500.00	0.00	1,500.00	0.00
	18PPB Grades 1-12 SFY2018	VAR/3010	1,385,694.69	138,168.15	692,847.35	692,847.34
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-117.00	-117.00	-117.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	104,241.65	11,201.14	52,120.82	52,120.83
	18PPF Special Education - Add-on SFY2018	1205/3100	164,656.03	13,721.33	82,328.02	82,328.01
	18PPH Special Education - Self-contained SFY2018	1210/3100	16,315.87	1,359.65	8,157.94	8,157.93
	18PPI Special Education - Extended Year SFY2018	1220/3100	3,353.99	279.50	1,677.00	1,676.99
	18PPK CTE ADM SFY2018	VAR/3100	68,944.95	10,661.52	34,472.47	34,472.48
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	20,000.00	1,666.66	10,000.01	9,999.99
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	86.00	7.17	43.01	42.99
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	264.00	22.00	132.00	132.00
	18PPN Special Education - Impact Aid SFY2018	1225/3100	5,862.48	488.54	2,931.24	2,931.24
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,770,802.66</b>	<b>177,458.66</b>	<b>886,092.86</b>	<b>884,709.80</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQH Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	1,968.98	164.08	984.49	984.49
	18PQI Concurrent Enrollment SFY2018	5333/3300	10,652.10	461.21	7,884.81	2,767.29
	18PQM School Land Trust Program SFY2018	5420/3400	32,125.16	0.00	32,125.16	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	800,060.00	71,122.50	400,030.00	400,030.00
	18PQO Charter School Administration SFY2018	5625/3400	36,700.00	3,262.50	18,350.00	18,350.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	74,260.10	6,188.35	37,130.05	37,130.05
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	530.72	44.23	265.37	265.35
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	4,846.10	526.05	2,423.05	2,423.05
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	2,169.68	0.00	1,735.74	433.94
	18PUG Title 1 Schools in Improv Paraed Prm SFY2018	5685/3300	23,076.92	0.00	23,076.92	0.00
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	22,274.51	0.00	0.00	22,274.51
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,008,664.27</b>	<b>81,768.92</b>	<b>524,005.59</b>	<b>484,658.68</b>
<b>A80 EAST HOLLYWOOD HIGH SCHOOL INC - Total</b>			<b>2,779,466.93</b>	<b>259,227.58</b>	<b>1,660,556.31</b>	<b>1,118,910.62</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2018/06

Type: **01CHARTER**

Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Budget	Current Month	Year-to-Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	0.00	0.00	13,133.00	-13,133.00
<b>84010 SAS-Title I Grants to LEA - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>13,133.00</b>	<b>-13,133.00</b>
84367 T&L-Improving Teacher Quality-State	162FT Formula Flow Through FFY2016	7860/4800	0.00	0.00	1,938.00	-1,938.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>1,938.00</b>	<b>-1,938.00</b>
84369 A&A and IT-State Assessments	16AADM Administration FFY2016		0.00	0.00	92.30	-92.30
<b>84369 A&amp;A and IT-State Assessments - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>92.30</b>	<b>-92.30</b>
MSPB MSPB-Minimum School Programs Basic	18PPB Grades 1-12 SFY2018	VAR/3010	1,742,521.11	145,456.38	871,260.55	871,260.56
	18PPBO Pub Ed Online Offset SFY2018	VAR/3010	-392.00	0.00	-392.00	0.00
	18PPD Professional Staff SFY2018	VAR/3020	149,898.64	12,019.37	77,782.42	72,116.22
	18PPF Special Education - Add-on SFY2018	1205/3100	6,933.23	577.77	3,466.62	3,466.61
	18PPI Special Education - Extended Year SFY2018	1220/3100	2,259.00	188.25	1,129.50	1,129.50
	18PPK CTE ADM SFY2018	VAR/3100	31,497.54	2,624.79	15,748.77	15,748.77
	18PPKB CTE Comprehensive Counseling & Guide SFY2018	6903/3100	40,000.00	3,333.34	20,000.00	20,000.00
	18PPKE CTE Technical Student Orgs SFY2018	6900/3100	200.00	16.67	100.01	99.99
	18PPKF CTE Skill Certification Competency SFY2018	6900/3100	191.00	15.92	95.51	95.49
	18PPN Special Education - Impact Aid SFY2018	1225/3100	300.64	25.06	150.32	150.32
<b>MSPB MSPB-Minimum School Programs Basic - Total</b>			<b>1,973,409.16</b>	<b>164,257.55</b>	<b>989,341.70</b>	<b>984,067.46</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQHA Enhancement for Accelerated Students Program-AP SFY2018	5332/3300	136.97	68.49	68.49	68.48
	18PQHG Enhancement for Accelerated Students Program-GT SFY2018	5331/3300	2,620.85	218.40	1,310.42	1,310.43
	18PQI Concurrent Enrollment SFY2018	5333/3300	216,352.39	17,324.32	112,406.47	103,945.92
	18PQM School Land Trust Program SFY2018	5420/3400	56,913.86	0.00	56,913.86	0.00
	18PQN Charter School Local Replacement SFY2018	5619/3400	978,820.00	84,747.50	489,410.00	489,410.00
	18PQO Charter School Administration SFY2018	5625/3400	44,900.00	3,887.50	22,450.00	22,450.00
	18PQR Educator Salary Adjustments SFY2018	5876/3400	66,135.07	5,511.25	33,067.54	33,067.53
	18PQT Library Books & Electronic Resources SFY2018	5810/3400	839.56	69.97	419.78	419.78
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	48,400.00	5,921.00	5,921.00	42,479.00
	18PQY Flexible Allocation - WPU Distribution SFY2018	5310/3200	5,405.85	469.18	2,702.93	2,702.92
	18PUA Teacher Supplies & Materials SFY2018	5868/3400	1,667.58	0.00	1,334.06	333.52
	18PUJ Enhancement for At-Risk Students SFY2018	5336/3300	16,253.83	8,126.92	8,126.92	8,126.91
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Total</b>			<b>1,438,445.96</b>	<b>126,344.53</b>	<b>734,131.47</b>	<b>704,314.49</b>
T&L T&L-Teaching & Learning	18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	99.40	99.40	-99.40
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Total</b>			<b>0.00</b>	<b>99.40</b>	<b>99.40</b>	<b>-99.40</b>
<b>A90 SUCCESS ACADEMY - Total</b>			<b>3,411,855.12</b>	<b>290,701.48</b>	<b>1,738,735.87</b>	<b>1,673,119.25</b>
<b>01CHARTER - Total</b>			<b>529,320,178.96</b>	<b>48,618,813.40</b>	<b>282,279,319.95</b>	<b>247,040,859.01</b>

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