

**DISTRICT SUBTOTAL**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		<b>General Education</b>	<b>Special Education</b>	<b>Career Technology</b>	<b>Special Populations</b>	<b>Restricted State or</b>
<b>Revenues</b>	LOCAL	1,341,235,015	12,938,821	47,531,790	7,985,695	42,159,846
	STATE	1,836,778,681	298,471,435	129,733,920	71,140,785	234,012,135
	FEDERAL	19,521,978	109,990,753	6,622,503	3,053,618	26,597,251
	<b>Total</b>	<b>3,197,535,675</b>	<b>421,401,009</b>	<b>183,888,213</b>	<b>82,180,097</b>	<b>302,769,231</b>
<b>Expenditures</b>	Salaries	1,621,289,437	273,372,901	92,986,833	49,641,261	199,518,055
	Benefits	860,434,026	119,570,325	45,694,436	20,192,609	63,521,859
	Services	179,554,804	17,412,471	9,341,901	4,114,776	11,489,118
	Supplies & Materials	292,404,636	6,081,735	14,050,806	5,660,909	15,180,282
	Property	47,470,231	958,053	7,393,003	1,026,970	12,306,885
	Debt & Miscellaneous	102,885,687	3,418,655	14,493,165	2,603,880	2,784,851
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$3,104,038,823</b>	<b>\$420,814,140</b>	<b>\$183,960,145</b>	<b>\$83,240,404</b>	<b>\$304,801,049</b>
<b>Sources(Uses)</b>	(8,428,570)	26,423	344,761	742,470	1,776,578	
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	716,241	352,486,237	628,872,024	888,835	2,434,814,504
	STATE	25,602,227	43,443,459	35,729,642	237,069	2,675,149,354
	FEDERAL	-	142,144,138	10,920,606	107,833,914	426,684,761
	<b>Total</b>	<b>26,318,469</b>	<b>538,073,835</b>	<b>675,522,272</b>	<b>108,959,818</b>	<b>5,536,648,619</b>
<b>Expenditures</b>	Salaries	14,481,809	94,745,476	6,043,191	65,739,497	2,417,818,461
	Benefits	5,384,421	237,270,255	2,747,829	23,910,846	1,378,726,607
	Services	94,731	31,486,455	437,358,932	6,093,160	696,946,348
	Supplies & Materials	6,239,666	115,965,047	24,518,237	7,769,027	487,870,346
	Property	98,735	5,287,855	272,715,447	1,826,587	349,083,766
	Debt & Miscellaneous	82,274	21,274,023	372,792,096	3,029,247	523,363,878
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$26,381,636</b>	<b>\$506,029,112</b>	<b>\$1,116,175,732</b>	<b>\$108,368,364</b>	<b>\$5,853,809,405</b>	
<b>Sources(Uses)</b>	19,870	1,797,979	402,112,530	(742,655)	397,649,385	