

**TOTAL STATEWIDE**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	1,362,802,490	12,982,976	47,736,598	8,147,150	56,829,314
	STATE	2,092,096,417	340,715,614	132,098,119	76,214,405	383,882,577
	FEDERAL	20,216,643	120,363,074	6,622,503	3,053,618	28,002,417
	<b>Total</b>	<b>3,475,115,550</b>	<b>474,061,663</b>	<b>186,457,221</b>	<b>87,415,173</b>	<b>468,714,308</b>
<b>Expenditures</b>	Salaries	1,751,043,189	305,103,946	94,757,050	53,576,781	256,807,433
	Benefits	906,298,064	127,150,894	46,300,323	20,850,959	73,402,462
	Services	229,164,912	26,367,387	9,415,290	4,958,378	40,601,508
	Supplies & Materials	316,870,950	7,294,449	14,498,332	5,866,859	22,308,103
	Property	105,493,309	1,559,487	7,442,082	1,066,097	31,712,827
	Debt & Miscellaneous	138,713,479	3,559,182	14,530,975	2,627,235	51,221,435
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$3,447,583,904</b>	<b>\$471,035,345</b>	<b>\$186,944,052</b>	<b>\$88,946,308</b>	<b>\$476,053,767</b>
<b>Sources(Uses)</b>		81,674,576	26,423	794,152	942,933	6,394,543
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	728,600	359,166,937	628,872,024	895,616	2,478,161,704
	STATE	28,997,545	46,572,300	35,729,642	389,742	3,136,696,361
	FEDERAL	-	150,370,275	10,920,606	118,161,468	457,710,605
	<b>Total</b>	<b>29,726,145</b>	<b>556,109,512</b>	<b>675,522,272</b>	<b>119,446,826</b>	<b>6,072,568,670</b>
<b>Expenditures</b>	Salaries	16,695,803	100,356,150	6,043,191	73,316,740	2,657,700,282
	Benefits	5,778,256	238,359,934	2,747,829	25,190,724	1,446,079,447
	Services	122,362	32,132,206	437,358,932	7,216,649	787,337,623
	Supplies & Materials	7,065,602	125,076,820	24,518,237	8,177,933	531,677,285
	Property	111,358	5,977,224	272,715,447	1,944,802	428,022,633
	Debt & Miscellaneous	84,174	21,392,947	372,792,096	3,096,222	608,017,744
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$29,857,555</b>	<b>\$523,295,281</b>	<b>\$1,116,175,732</b>	<b>\$118,943,070</b>	<b>\$6,458,835,015</b>	
<b>Sources(Uses)</b>		69,433	2,110,160	402,112,530	(663,984)	493,460,766