

**UTAH STATE BOARD OF EDUCATION**  
**General Fund Revenue and Expenditures**  
**Fiscal Year 2017**

	District/ Charter Name	Fall 2015 Enrollment	General Fund					
			Revenue	Revenue Per Pupil	Other Sources & (Uses)	Other Per Pupil	Expenditure	Expenditure Per Pupil
1	ALPINE DISTRICT	77,343	\$ 477,292,943	\$ 6,171.12	\$ -	\$ -	\$ 460,395,600	\$ 5,952.65
2	BEAVER DISTRICT	1,519	\$ 14,281,234	\$ 9,401.73	\$ -	\$ -	\$ 13,950,572	\$ 9,184.05
3	BOX ELDER DISTRICT	11,572	\$ 80,309,920	\$ 6,940.02	\$ -	\$ -	\$ 72,967,711	\$ 6,305.54
4	CACHE DISTRICT	17,536	\$ 117,032,646	\$ 6,673.85	\$ -	\$ -	\$ 115,091,214	\$ 6,563.14
5	CARBON DISTRICT	3,348	\$ 28,906,860	\$ 8,634.07	\$ -	\$ -	\$ 28,596,145	\$ 8,541.26
42	CANYONS DISTRICT	34,017	\$ 242,501,097	\$ 7,128.82	\$ (153,106)	\$ (4.50)	\$ 242,407,406	\$ 7,126.07
6	DAGGETT DISTRICT	183	\$ 3,410,662	\$ 18,637.50	\$ (304,764)	\$ (1,665.38)	\$ 3,476,450	\$ 18,996.99
7	DAVIS DISTRICT	71,021	\$ 475,455,446	\$ 6,694.58	\$ -	\$ -	\$ 460,462,030	\$ 6,483.46
8	DUCHESNE DISTRICT	5,009	\$ 37,136,381	\$ 7,413.93	\$ -	\$ -	\$ 36,563,632	\$ 7,299.59
9	EMERY DISTRICT	2,174	\$ 22,647,896	\$ 10,417.62	\$ -	\$ -	\$ 22,646,311	\$ 10,416.89
10	GARFIELD DISTRICT	904	\$ 11,360,257	\$ 12,566.66	\$ 130	\$ 0.14	\$ 9,524,627	\$ 10,536.09
11	GRAND DISTRICT	1,483	\$ 14,790,835	\$ 9,973.59	\$ -	\$ -	\$ 14,424,476	\$ 9,726.55
12	GRANITE DISTRICT	67,177	\$ 481,318,757	\$ 7,164.93	\$ (1,077,771)	\$ (16.04)	\$ 471,303,190	\$ 7,015.84
13	IRON DISTRICT	9,074	\$ 60,104,595	\$ 6,623.83	\$ -	\$ -	\$ 58,957,932	\$ 6,497.46
14	JORDAN DISTRICT	52,507	\$ 329,051,819	\$ 6,266.82	\$ (175,022)	\$ (3.33)	\$ 315,359,975	\$ 6,006.06
15	JUAB DISTRICT	2,513	\$ 15,746,705	\$ 6,266.10	\$ -	\$ -	\$ 15,807,054	\$ 6,290.11
16	KANE DISTRICT	1,256	\$ 14,820,395	\$ 11,799.68	\$ -	\$ -	\$ 13,535,537	\$ 10,776.70
39	LOGAN CITY DISTRICT	5,719	\$ 45,946,889	\$ 8,034.08	\$ (80,553)	\$ (14.09)	\$ 42,217,463	\$ 7,381.97
17	MILLARD DISTRICT	2,840	\$ 26,553,538	\$ 9,349.84	\$ 265,280	\$ 93.41	\$ 27,078,431	\$ 9,534.66
18	MORGAN DISTRICT	2,994	\$ 17,118,512	\$ 5,717.61	\$ -	\$ -	\$ 15,495,655	\$ 5,175.57
40	MURRAY DISTRICT	6,494	\$ 43,944,335	\$ 6,766.91	\$ -	\$ -	\$ 42,520,702	\$ 6,547.69
19	NEBO DISTRICT	32,437	\$ 210,772,145	\$ 6,497.89	\$ (163,068)	\$ (5.03)	\$ 203,696,866	\$ 6,279.77
20	NORTH SANPETE DISTRICT	2,360	\$ 19,300,760	\$ 8,178.29	\$ -	\$ -	\$ 19,456,840	\$ 8,244.42
21	NORTH SUMMIT DISTRICT	1,042	\$ 8,792,618	\$ 8,438.21	\$ (35,000)	\$ (33.59)	\$ 8,703,752	\$ 8,352.93
37	OGDEN CITY DISTRICT	12,192	\$ 96,837,341	\$ 7,942.70	\$ (927,999)	\$ (76.12)	\$ 95,114,842	\$ 7,801.41
22	PARK CITY DISTRICT	4,891	\$ 62,371,016	\$ 12,752.20	\$ (382,886)	\$ (78.28)	\$ 61,265,719	\$ 12,526.22
23	PIUTE DISTRICT	280	\$ 4,522,085	\$ 16,150.30	\$ (45,000)	\$ (160.71)	\$ 4,606,080	\$ 16,450.29
38	PROVO DISTRICT	17,840	\$ 122,782,839	\$ 6,882.45	\$ 26,216	\$ 1.47	\$ 118,225,171	\$ 6,626.97
24	RICH DISTRICT	4,154	\$ 7,180,063	\$ 1,728.47	\$ (50,000)	\$ (12.04)	\$ 7,023,366	\$ 1,690.75
36	SALT LAKE DISTRICT	23,047	\$ 197,671,839	\$ 8,576.90	\$ -	\$ -	\$ 195,230,696	\$ 8,470.98
25	SAN JUAN DISTRICT	2,940	\$ 37,538,683	\$ 12,768.26	\$ (206,915)	\$ (70.38)	\$ 35,614,846	\$ 12,113.89
26	SEVIER DISTRICT	4,513	\$ 36,071,140	\$ 7,992.72	\$ -	\$ -	\$ 33,760,105	\$ 7,480.63
27	SOUTH SANPETE DISTRICT	3,221	\$ 25,910,720	\$ 8,044.31	\$ -	\$ -	\$ 25,205,094	\$ 7,825.24
28	SOUTH SUMMIT DISTRICT	1,574	\$ 13,570,060	\$ 8,621.39	\$ 9	\$ 0.01	\$ 13,060,087	\$ 8,297.39
29	TINTIC DISTRICT	244	\$ 4,187,712	\$ 17,162.75	\$ (25,000)	\$ (102.46)	\$ 3,803,219	\$ 15,586.96
30	TOOELE DISTRICT	14,332	\$ 96,627,315	\$ 6,742.07	\$ (40,853)	\$ (2.85)	\$ 94,224,883	\$ 6,574.44
31	UINTAH DISTRICT	7,034	\$ 53,859,041	\$ 7,656.96	\$ -	\$ -	\$ 50,564,842	\$ 7,188.63
32	WASATCH DISTRICT	6,605	\$ 49,790,513	\$ 7,538.31	\$ -	\$ -	\$ 49,280,058	\$ 7,461.02
33	WASHINGTON DISTRICT	29,335	\$ 198,273,675	\$ 6,758.95	\$ -	\$ -	\$ 193,496,062	\$ 6,596.08
34	WAYNE DISTRICT	450	\$ 5,831,197	\$ 12,958.22	\$ 91,204	\$ 202.68	\$ 5,443,128	\$ 12,095.84
35	WEBER DISTRICT	31,445	\$ 205,550,005	\$ 6,536.81	\$ (2,771,409)	\$ (88.14)	\$ 204,015,448	\$ 6,488.01
<b>DISTRICT SUBTOTAL</b>		<b>576,619</b>	<b>\$ 4,017,172,489</b>	<b>\$ 6,966.77</b>	<b>\$ (6,056,507)</b>	<b>\$ (10.50)</b>	<b>\$ 3,904,573,217</b>	<b>\$ 6,771.50</b>