

Committee of Practitioners

June 19, 2019

ESSA 1003(A) SCHOOL IMPROVEMENT

Title I Comprehensive Support and Improvement (CSI) for achievement

- Title I school in the lowest performing 5% of Title I schools for three years on average
- 18 Title I schools were designated CSI in the 2018/2019 school year

Comprehensive Support and Improvement or low graduation rate

- Any public high school with a graduation rate equal to or less than 67% for three years on average
- 17 high schools were designated CSI in the 2018/2019 school year

Funding

- 7% of state Title I allocation (ESEA section 1003(a))
  - Hold harmless
- State has the flexibility to decide whether to distribute those funds on a formula or competitive basis. (ESEA section 1003(b))

Prior Committee of Practitioners funding decisions

- Approved allocated funds through a combination of formula and competitive
  - Formula indicators
    - Per pupil allocation
    - Percent poverty
    - English learner student group
  - Competitive
    - Based on identified costs of evidence-based strategies in the school improvement plan to address root causes of low performance beyond the formula allocation

**Proposed Formula for CSI**

Total Available: ~ \$3,016,777.00

Formula: ~ \$1,805,400.00

Available for Competitive: ~ \$1,211,377.00

## Formula

Per Pupil Allocation - \$100

+

Economic Disadvantage

75%-100% - \$20,000, or

35%-74% - \$10,000

+

Targeted Support and Improvement (TSI) Identification for English Learner Student Group (EL)

If yes, \$10,000

If no, \$0

LEA Name	School Name	Total K-12	Economically Di-	Economically Disadvantaged Percentage	TSI - EL	PPA	Econ. Dis.	TSI	Total
1 Mountain Heights Academy	Mountain Heights Academy	738	127	17.2%	0	73,800			73,800
2 Jordan District	Valley High School	472	166	35.2%	0	47,200	10,000		57,200
3 Weber District	Two Rivers High	164	60	36.6%	0	16,400	10,000		26,400
4 East Hollywood High	East Hollywood High	330	141	42.7%	0	33,000	10,000		43,000
5 Alpine District	Polaris High School	138	64	46.4%	0	13,800	10,000		23,800
6 Provo District	Independence High	200	94	47.0%	0	20,000	10,000		30,000
7 Alpine District	Summit High	59	28	47.5%	0				
8 Endeavor Hall	Endeavor Hall	421	203	48.2%	1				
9 Washington District	Millcreek High	222	116	52.3%	0				
10 Nebo District	Park School	425	227	53.4%	0				
11 City Academy	City Academy	164	88	53.7%	0				
12 Uintah District	Ashley Valley Educ. Ctr.	129	70	54.3%	0				
13 Canyons District	Diamond Ridge High School	98	54	55.1%	0				
14 Box Elder District	Dale Young Community High	126	75	59.5%	0				
15 Esperanza School	Esperanza School	535	328	61.3%	0				
16 Uintah River High	Uintah River High	69	50	72.5%	0				
17 Granite District	Academy Park School	460	341	74.1%	1				
18 Granite District	Jackling School	351	262	74.6%	1	35,100	10,000	10,000	55,100
19 Pacific Heritage Academy	Pacific Heritage Academy	396	300	75.8%	1				
20 Granite District	West Lake Jr High	827	653	79.0%	1				
21 Granite District	Granger School	820	682	83.2%	1	82,000	20,000	10,000	112,000
22 Granite District	Roosevelt School	379	316	83.4%	1				
23 Granite District	South Kearns School	322	269	83.5%	0	32,200	20,000	0	52,200
24 Granite District	Woodrow Wilson School	529	452	85.4%	1				
25 Granite District	Hillisdale School	727	641	88.2%	1				
26 Salt Lake District	Horizonte Instruction & Training	428	382	89.3%	0				
27 Salt Lake District	Rose Park School	353	317	89.8%	1				
28 Dual Immersion Academy	Dual Immersion Academy	497	467	94.0%	1				
29 North Sanpete District	North Sanpete Special Purpose	31	31	100.0%	0				
30 Ogden City District	George Washington High	202	202	100.0%	0				
31 Ogden City District	Heritage School	600	600	100.0%	1				
32 Salt Lake District	M. Lynn Bennion School	213	213	100.0%	1				
33 Salt Lake District	Meadowlark School	424	424	100.0%	0				
34 Wayne District	Hanksville School	5	5	100.0%	0	500	20,000	0	25,000
53 PPA - 100	PPA - 100	11854		75-100 = 320,000		35 - 74 = 170,000			
54		1,185,400		16x20,000		17x10,000			