

# FY10 Part B Preschool Special Education Formula

**FINAL: AUGUST 24, 2009**

Federal Grant Amt. **\$3,504,241**

		Formula Flow Through			<b>\$3,485,650</b>	<b>99.47%</b>
DISTRICT/LEA		Part 1 BASE AMOUNT FY98's Funding Level <b>\$2,533,105</b>	Part 2 1-Oct-08 POPULATION (Sch. Enroll) Public & Private <b>\$828,126</b>	Part 3 Oct-08 POVERTY (Fed.Sch.Lunch) Public & Private <b>\$124,419</b>	FORMULA FLOW THROUGH <b>\$3,485,650</b>	
1	Alpine	\$138,953	\$92,079	\$9,616	\$240,648	
2	Beaver	\$14,041	\$2,351	\$494	\$16,886	
3	Box Elder	\$102,157	\$16,617	\$2,532	\$121,306	
4	Cache	\$101,673	\$22,223	\$2,964	\$126,860	
5	Carbon	\$40,185	\$5,221	\$1,055	\$46,461	
6	Daggett	\$1,452	\$212	\$17	\$1,681	
7	Davis	\$213,997	\$98,276	\$10,844	\$323,117	
8	Duchesne	\$26,144	\$6,492	\$997	\$33,633	
9	Emery	\$25,660	\$3,363	\$695	\$29,718	
10	Garfield	\$6,294	\$1,464	\$280	\$8,038	
11	Grand	\$30,986	\$2,279	\$445	\$33,710	
12	Granite	\$277,903	\$104,909	\$22,013	\$404,825	
13	Iron	\$43,577	\$12,476	\$2,458	\$58,511	
	Canyons	\$91,509	\$51,814	\$4,846	\$148,169	
14	Jordan	\$131,209	\$74,177	\$6,973	\$212,359	
15	Juab	\$16,945	\$3,284	\$467	\$20,696	
16	Kane	\$18,882	\$1,866	\$326	\$21,074	
17	Millard	\$60,035	\$4,243	\$1,027	\$65,305	
18	Morgan	\$5,810	\$3,393	\$203	\$9,406	
19	Nebo	\$106,030	\$41,356	\$5,941	\$153,327	
20	No. Sanpete	\$17,430	\$3,794	\$801	\$22,025	
21	No. Summit	\$8,715	\$1,473	\$149	\$10,337	
22	Park City	\$12,104	\$7,166	\$527	\$19,797	
23	Piute	\$24,692	\$505	\$151	\$25,348	
24	Rich	\$2,905	\$674	\$158	\$3,737	
25	San Juan	\$68,750	\$4,712	\$1,354	\$74,816	
26	Sevier	\$57,615	\$6,878	\$1,410	\$65,903	
27	So. Sanpete	\$65,845	\$4,441	\$1,011	\$71,297	
28	So. Summit	\$4,357	\$2,260	\$183	\$6,800	
29	Tintic	\$2,905	\$346	\$82	\$3,333	
30	Tooele	\$74,560	\$20,174	\$3,211	\$97,945	
31	Uintah	\$67,782	\$9,553	\$1,301	\$78,636	
32	Wasatch	\$26,629	\$7,074	\$999	\$34,702	
33	Washington	\$73,592	\$39,283	\$6,342	\$119,217	
34	Wayne	\$4,357	\$899	\$177	\$5,433	
35	Weber	\$131,690	\$44,573	\$6,210	\$182,473	
36	Salt Lake	\$121,523	\$40,462	\$10,861	\$172,846	
37	Ogden	\$68,266	\$21,137	\$6,361	\$95,764	
38	Provo	\$75,044	\$20,842	\$4,181	\$100,067	
39	Logan	\$50,836	\$9,105	\$2,083	\$62,024	
40	Murray	\$23,724	\$10,013	\$1,265	\$35,002	
81	Walden School	\$484	\$404	\$0	\$888	
82	Freedom Academy	\$1,452	\$982	\$191	\$2,625	
86	Pinnacle Canyon Academy	\$3,389	\$745	\$174	\$4,308	

89	Soldier Hollow	\$1,452	\$215	\$0	\$1,667
94	Thomas Edison	\$1,937	\$1,282	\$0	\$3,219
A2	Ranches Academy	\$484	\$522	\$0	\$1,006
A4	Summitt Academy	\$484	\$1,453	\$0	\$1,937
A6	North Davis Preparatory	\$968	\$1,392	\$53	\$2,413
2B	Lincoln Academy	\$484	\$814	\$0	\$1,298
5B	North Star Academy	\$484	\$745	\$34	\$1,263
7B	Reagan Academy	\$484	\$1,003	\$0	\$1,487
8B	American Leadership Academy	\$484	\$2,135	\$261	\$2,880
9B	Navigator Point Academy	\$484	\$745	\$0	\$1,229
1C	Odyssey Charter School	\$484	\$710	\$0	\$1,194
4C	Lakeview Academy	\$6,294	\$938	\$107	\$7,339
5C	Legacy Academy	\$968	\$747	\$0	\$1,715
6C	Liberty Academy	\$968	\$675	\$0	\$1,643
7C	Monticello Academy	\$2,905	\$1,131	\$141	\$4,177
8C	Mountainville Academy	\$968	\$984	\$0	\$1,952
3D	Spectrum Academy	\$2,421	\$221	\$0	\$2,642
4D	Syracuse Academy	\$2,421	\$789	\$70	\$3,280
5D	George Washington Academy	\$484	\$745	\$0	\$1,229
6D	Noah Webster Academy	\$1,452	\$714	\$0	\$2,166
9D	Canyon Rim Academy	\$1,452	\$745	\$62	\$2,259
1E	Guadalupe Schools	\$968	\$219	\$103	\$1,290
3E	C.S. Lewis Academy	\$1,937	\$408	\$0	\$2,345
5E	Edith Bowen School	\$968	\$447	\$54	\$1,469
7E	Gateway Preparatory Academy	\$968	\$829	\$18	\$1,815
1F	Quest Academy	\$1,452	\$754	\$67	\$2,273
5F	Utah Virtual Academy	\$484	\$657	\$74	\$1,215
99	Ut. Sch. Deaf & Blind	\$55,678	\$517	\$0	\$56,195
	<b>Totals</b>	<b>\$2,533,098</b>	<b>\$828,126</b>	<b>\$124,419</b>	<b>\$3,485,650</b>

FY10 IDEA,PART B, Preschool Special Education Formula

FINAL: AUGUST 24, 2009

District Program# 7522

The Indirect Cost Rate to use will depend on the Fiscal Year in which you expend funds.

District Revenue# 4522

DISTRICT	Published 4/9/09	Allowable	Allowable	TOTAL
	Indirect Cost Rate (ICR) School Year 2009-2010 Carryover w/b a New Rate	Direct Costs Amt (DC) (Grant Divided by ICR)	Indirect Cost Amount (Grant Minus Dir.Cost) *Based on Direct Cost Amt*	
				\$3,485,650
1 Alpine	2.23%	\$235,399	\$5,249	\$240,648
2 Beaver	5.71%	\$15,974	\$912	\$16,886
3 Box Elder	0.65%	\$120,523	\$783	\$121,306
4 Cache	2.66%	\$123,573	\$3,287	\$126,860
5 Carbon	2.57%	\$45,297	\$1,164	\$46,461
6 Daggett	2.52%	\$1,640	\$41	\$1,681
7 Davis	2.63%	\$314,837	\$8,280	\$323,117
8 Duchesne	2.46%	\$32,825	\$808	\$33,633
9 Emery	1.51%	\$29,276	\$442	\$29,718
10 Garfield	3.20%	\$7,789	\$249	\$8,038
11 Grand	0.00%	\$33,710	\$0	\$33,710
12 Granite	2.05%	\$396,693	\$8,132	\$404,825
13 Iron	2.07%	\$57,324	\$1,187	\$58,511
Canyons	2.31%	\$144,824	\$3,345	\$148,169
14 Jordan	2.31%	\$207,564	\$4,795	\$212,359
15 Juab	1.27%	\$20,436	\$260	\$20,696
16 Kane	2.67%	\$20,526	\$548	\$21,074
17 Millard	0.95%	\$64,690	\$615	\$65,305
18 Morgan	1.54%	\$9,263	\$143	\$9,406
19 Nebo	2.98%	\$148,890	\$4,437	\$153,327
20 No. Sanpete	3.33%	\$21,315	\$710	\$22,025
21 No. Summit	1.22%	\$10,212	\$125	\$10,337
22 Park City	1.98%	\$19,413	\$384	\$19,797
23 Piute	2.07%	\$24,834	\$514	\$25,348
24 Rich	2.30%	\$3,653	\$84	\$3,737
25 San Juan	2.54%	\$72,963	\$1,853	\$74,816
26 Sevier	1.49%	\$64,935	\$968	\$65,903
27 So. Sanpete	0.94%	\$70,633	\$664	\$71,297
28 So. Summit	4.25%	\$6,523	\$277	\$6,800
29 Tintic	5.62%	\$3,156	\$177	\$3,333
30 Tooele	1.57%	\$96,431	\$1,514	\$97,945
31 Uintah	3.25%	\$76,161	\$2,475	\$78,636
32 Wasatch	0.35%	\$34,581	\$121	\$34,702
33 Washington	2.70%	\$116,083	\$3,134	\$119,217
34 Wayne	2.51%	\$5,300	\$133	\$5,433
35 Weber	1.30%	\$180,131	\$2,342	\$182,473
36 Salt Lake	1.96%	\$169,523	\$3,323	\$172,846
37 Ogden	2.98%	\$92,993	\$2,771	\$95,764
38 Provo	5.23%	\$95,094	\$4,973	\$100,067
39 Logan	3.18%	\$60,112	\$1,912	\$62,024
40 Murray	2.58%	\$34,122	\$880	\$35,002
81 Walden School	1.74%	\$873	\$15	\$888
82 Freedom Academy	5.61%	\$2,486	\$139	\$2,625
86 Pinnacle Canyon Academy	0.00%	\$4,308	\$0	\$4,308

89	Soldier Hollow	5.37%	\$1,582	\$85	\$1,667
94	Thomas Edison	2.36%	\$3,145	\$74	\$3,219
2A	Ranches Academy	6.00%	\$949	\$57	\$1,006
A4	Summitt Academy	0.00%	\$1,937	\$0	\$1,937
A6	North Davis Preparatory	0.00%	\$2,413	\$0	\$2,413
2B	Lincoln Academy	0.00%	\$1,298	\$0	\$1,298
5B	North Star Academy	0.00%	\$1,263	\$0	\$1,263
7B	Reagan Academy	0.00%	\$1,487	\$0	\$1,487
8B	American Leadership Academy	3.00%	\$2,796	\$84	\$2,880
9B	Navigator Point Academy	0.00%	\$1,229	\$0	\$1,229
1C	Odyssey Charter School	6.00%	\$1,126	\$68	\$1,194
4C	Lakeview Academy	0.00%	\$7,339	\$0	\$7,339
5C	Legacy Academy	0.00%	\$1,715	\$0	\$1,715
6C	Liberty Academy	3.03%	\$1,595	\$48	\$1,643
7C	Monticello Academy	2.46%	\$4,077	\$100	\$4,177
8C	Mountainville Academy	0.00%	\$1,952	\$0	\$1,952
3D	Spectrum Academy	1.21%	\$2,610	\$32	\$2,642
4D	Syracuse Academy	0.00%	\$3,280	\$0	\$3,280
5D	George Washington Academy	0.00%	\$1,229	\$0	\$1,229
6D	Noah Webster Academy	0.00%	\$2,166	\$0	\$2,166
9D	Canyon Rim Academy	0.00%	\$2,259	\$0	\$2,259
1E	Guadalupe Schools	6.00%	\$1,217	\$73	\$1,290
3E	C.S. Lewis Academy	0.00%	\$2,345	\$0	\$2,345
5E	Edith Bowen School	0.00%	\$1,469	\$0	\$1,469
7E	Gateway Preparatory Academy	6.00%	\$1,712	\$103	\$1,815
1F	Quest Academy	0.00%	\$2,273	\$0	\$2,273
5F	Utah Virtual Academy	0.00%	\$1,215	\$0	\$1,215
99	Ut. Sch. Deaf & Blind	0.00%	\$56,195	\$0	\$56,195
<b>Totals</b>			<b>\$3,410,761</b>	<b>\$74,889</b>	<b>\$3,485,650</b>