

FY10 Part B Preschool Special Education Formula

FINAL: AUGUST 24, 2009

Federal Grant Amt.

\$3,694,292

ARRA STIMULUS

		Formula Flow Through			\$3,694,292	100.00%
DISTRICT/LEA		Part 1	Part 2	Part 3	FORMULA FLOW THROUGH	
		Dec 1 96 Child Count BASE AMOUNT FY98's Funding Level \$2,533,105	1-Oct-08 POPULATION (Sch. Enroll) Public & Private \$987,009	Oct-08 POVERTY (Fed.Sch.Lunch) Public & Private \$174,178		
1	Alpine	\$138,953	\$109,745	\$13,461	\$262,159	
2	Beaver	\$14,041	\$2,802	\$692	\$17,535	
3	Box Elder	\$102,157	\$19,806	\$3,545	\$125,508	
4	Cache	\$101,673	\$26,486	\$4,149	\$132,308	
5	Carbon	\$40,185	\$6,222	\$1,476	\$47,883	
6	Daggett	\$1,452	\$252	\$24	\$1,728	
7	Davis	\$213,997	\$117,131	\$15,181	\$346,309	
8	Duchesne	\$26,144	\$7,738	\$1,396	\$35,278	
9	Emery	\$25,660	\$4,008	\$973	\$30,641	
10	Garfield	\$6,294	\$1,745	\$392	\$8,431	
11	Grand	\$30,986	\$2,717	\$623	\$34,326	
12	Granite	\$277,903	\$125,031	\$30,815	\$433,749	
13	Iron	\$43,577	\$14,870	\$3,442	\$61,889	
	Canyons	\$91,509	\$61,755	\$6,784	\$160,048	
14	Jordan	\$131,209	\$88,408	\$9,762	\$229,379	
15	Juab	\$16,945	\$3,914	\$654	\$21,513	
16	Kane	\$18,882	\$2,225	\$457	\$21,564	
17	Millard	\$60,035	\$5,057	\$1,437	\$66,529	
18	Morgan	\$5,810	\$4,044	\$284	\$10,138	
19	Nebo	\$106,030	\$49,291	\$8,317	\$163,638	
20	No. Sanpete	\$17,430	\$4,522	\$1,121	\$23,073	
21	No. Summit	\$8,715	\$1,755	\$209	\$10,679	
22	Park City	\$12,104	\$8,541	\$738	\$21,383	
23	Piute	\$24,692	\$602	\$211	\$25,505	
24	Rich	\$2,905	\$803	\$222	\$3,930	
25	San Juan	\$68,750	\$5,616	\$1,895	\$76,261	
26	Sevier	\$57,615	\$8,198	\$1,974	\$67,787	
27	So. Sanpete	\$65,845	\$5,293	\$1,415	\$72,553	
28	So. Summit	\$4,357	\$2,694	\$256	\$7,307	
29	Tintic	\$2,905	\$412	\$114	\$3,431	
30	Tooele	\$74,560	\$24,045	\$4,495	\$103,100	
31	Uintah	\$67,782	\$11,385	\$1,822	\$80,989	
32	Wasatch	\$26,629	\$8,431	\$1,398	\$36,458	
33	Washington	\$73,592	\$46,819	\$8,878	\$129,289	
34	Wayne	\$4,357	\$1,071	\$248	\$5,676	
35	Weber	\$131,690	\$53,125	\$8,694	\$193,509	
36	Salt Lake	\$121,523	\$48,225	\$15,205	\$184,953	
37	Ogden	\$68,266	\$25,193	\$8,906	\$102,365	
38	Provo	\$75,044	\$24,841	\$5,853	\$105,738	
39	Logan	\$50,836	\$10,852	\$2,916	\$64,604	
40	Murray	\$23,724	\$11,935	\$1,771	\$37,430	
81	Walden School	\$484	\$482	\$0	\$966	
82	Freedom Academy	\$1,452	\$1,171	\$268	\$2,891	
86	Pinnacle Canyon Academy	\$3,389	\$888	\$244	\$4,521	

89	Soldier Hollow	\$1,452	\$256	\$0	\$1,708
94	Thomas Edison	\$1,937	\$1,528	\$0	\$3,465
2A	Ranches Academy	\$484	\$622	\$0	\$1,106
4A	Summitt Academy	\$484	\$1,732	\$0	\$2,216
6A	North Davis Preparatory	\$968	\$1,659	\$74	\$2,701
2B	Lincoln Academy	\$484	\$970	\$0	\$1,454
5B	North Star Academy	\$484	\$888	\$48	\$1,420
7B	Reagan Academy	\$484	\$1,196	\$0	\$1,680
8B	American Leadership Academy	\$484	\$2,544	\$365	\$3,393
9B	Navigator Point Academy	\$484	\$888	\$0	\$1,372
1C	Odyssey Charter School	\$484	\$846	\$0	\$1,330
4C	Lakeview Academy	\$6,294	\$1,118	\$150	\$7,562
5C	Legacy Academy	\$968	\$890	\$0	\$1,858
6C	Liberty Academy	\$968	\$805	\$0	\$1,773
7C	Monticello Academy	\$2,905	\$1,349	\$197	\$4,451
8C	Mountainville Academy	\$968	\$1,173	\$0	\$2,141
3D	Spectrum Academy	\$2,421	\$263	\$0	\$2,684
4D	Syracuse Academy	\$2,421	\$940	\$98	\$3,459
5D	George Washington Academy	\$484	\$888	\$0	\$1,372
6D	Noah Webster Academy	\$1,452	\$851	\$0	\$2,303
9D	Canyon Rim Academy	\$1,452	\$888	\$86	\$2,426
1E	Guadalupe Schools	\$968	\$261	\$145	\$1,374
3E	C.S. Lewis Academy	\$1,937	\$487	\$0	\$2,424
5E	Edith Bowen School	\$968	\$533	\$76	\$1,577
7E	Gateway Preparatory Academy	\$968	\$988	\$25	\$1,981
1F	Quest Academy	\$1,452	\$899	\$94	\$2,445
5F	Utah Virtual Academy	\$484	\$784	\$103	\$1,371
99	Ut. Sch. Deaf & Blind	\$55,678	\$617	\$0	\$56,295
	Totals	\$2,533,105	\$987,009	\$174,178	\$3,694,292

FY10 IDEA,PART B, Preschool Special Education Formula

FINAL: AUGUST 24, 2009

District Program# 7522

District Revenue# 4522

The Indirect Cost Rate to use will depend on the Fiscal Year in which you expend funds.

DISTRICT	Published 3/24/09	Allowable	Allowable	TOTAL
	Indirect Cost Rate (ICR) School Year 2009-2010 Carryover w/b a New Rate	Direct Costs Amt (DC) (Grant Divided by ICR)	Indirect Cost Amount (Grant Minus Dir.Cost) *Based on Direct Cost Amt*	
				\$3,694,292
1 Alpine	2.23%	\$256,440	\$5,719	\$262,159
2 Beaver	4.15%	\$16,836	\$699	\$17,535
3 Box Elder	0.75%	\$124,574	\$934	\$125,508
4 Cache	2.52%	\$129,056	\$3,252	\$132,308
5 Carbon	3.66%	\$46,192	\$1,691	\$47,883
6 Daggett	3.33%	\$1,672	\$56	\$1,728
7 Davis	2.47%	\$337,961	\$8,348	\$346,309
8 Duchesne	2.40%	\$34,451	\$827	\$35,278
9 Emery	1.58%	\$30,164	\$477	\$30,641
10 Garfield	2.87%	\$8,196	\$235	\$8,431
11 Grand	0.00%	\$34,326	\$0	\$34,326
12 Granite	1.94%	\$425,494	\$8,255	\$433,749
13 Iron	2.17%	\$60,575	\$1,314	\$61,889
Canyons	2.38%	\$156,327	\$3,721	\$160,048
14 Jordan	2.38%	\$224,047	\$5,332	\$229,379
15 Juab	1.35%	\$21,226	\$287	\$21,513
16 Kane	3.25%	\$20,885	\$679	\$21,564
17 Millard	0.88%	\$65,949	\$580	\$66,529
18 Morgan	1.78%	\$9,961	\$177	\$10,138
19 Nebo	2.58%	\$159,522	\$4,116	\$163,638
20 No. Sanpete	3.40%	\$22,314	\$759	\$23,073
21 No. Summit	1.40%	\$10,532	\$147	\$10,679
22 Park City	1.17%	\$21,136	\$247	\$21,383
23 Piute	1.80%	\$25,054	\$451	\$25,505
24 Rich	2.31%	\$3,841	\$89	\$3,930
25 San Juan	2.62%	\$74,314	\$1,947	\$76,261
26 Sevier	1.88%	\$66,536	\$1,251	\$67,787
27 So. Sanpete	1.01%	\$71,828	\$725	\$72,553
28 So. Summit	3.51%	\$7,059	\$248	\$7,307
29 Tintic	5.02%	\$3,267	\$164	\$3,431
30 Tooele	1.43%	\$101,646	\$1,454	\$103,100
31 Uintah	3.13%	\$78,531	\$2,458	\$80,989
32 Wasatch	0.49%	\$36,280	\$178	\$36,458
33 Washington	1.20%	\$127,756	\$1,533	\$129,289
34 Wayne	1.70%	\$5,581	\$95	\$5,676
35 Weber	1.39%	\$190,856	\$2,653	\$193,509
36 Salt Lake	2.23%	\$180,919	\$4,034	\$184,953
37 Ogden	5.32%	\$97,194	\$5,171	\$102,365
38 Provo	2.08%	\$103,583	\$2,155	\$105,738
39 Logan	0.81%	\$64,085	\$519	\$64,604
40 Murray	3.32%	\$36,227	\$1,203	\$37,430
81 Walden School	1.34%	\$953	\$13	\$966
82 Freedom Academy	5.62%	\$2,737	\$154	\$2,891
86 Pinnacle Canyon Academy	0.00%	\$4,521	\$0	\$4,521

89	Soldier Hollow	0.00%	\$1,708	\$0	\$1,708
94	Thomas Edison	4.38%	\$3,320	\$145	\$3,465
2A	Ranches Academy	0.00%	\$1,106	\$0	\$1,106
4A	Summitt Academy	0.00%	\$2,216	\$0	\$2,216
6A	North Davis Preparatory	0.00%	\$2,701	\$0	\$2,701
2B	Lincoln Academy	1.50%	\$1,433	\$21	\$1,454
5B	North Star Academy	0.00%	\$1,420	\$0	\$1,420
7B	Reagan Academy	0.00%	\$1,680	\$0	\$1,680
8B	American Leadership Academy	4.63%	\$3,243	\$150	\$3,393
9B	Navigator Point Academy	0.00%	\$1,372	\$0	\$1,372
1C	Odyssey Charter School	0.00%	\$1,330	\$0	\$1,330
4C	Lakeview Academy	16.68%	\$6,481	\$1,081	\$7,562
5C	Legacy Academy	2.82%	\$1,807	\$51	\$1,858
6C	Liberty Academy	0.08%	\$1,772	\$1	\$1,773
7C	Monticello Academy	1.92%	\$4,367	\$84	\$4,451
8C	Mountainville Academy	0.00%	\$2,141	\$0	\$2,141
3D	Spectrum Academy	0.00%	\$2,684	\$0	\$2,684
4D	Syracuse Academy	0.00%	\$3,459	\$0	\$3,459
5D	George Washington Academy	0.00%	\$1,372	\$0	\$1,372
6D	Noah Webster Academy	107.59%	\$1,109	\$1,194	\$2,303
9D	Canyon Rim Academy	0.00%	\$2,426	\$0	\$2,426
1E	Guadalupe Schools	0.00%	\$1,374	\$0	\$1,374
3E	C.S. Lewis Academy	0.00%	\$2,424	\$0	\$2,424
5E	Edith Bowen School	0.00%	\$1,577	\$0	\$1,577
7E	Gateway Preparatory Academy	0.00%	\$1,981	\$0	\$1,981
1F	Quest Academy	3.87%	\$2,354	\$91	\$2,445
5F	Utah Virtual Academy	3.57%	\$1,324	\$47	\$1,371
99	Ut. Sch. Deaf & Blind	0.00%	\$56,295	\$0	\$56,295
	Totals		\$3,617,080	\$77,212	\$3,694,292