

DRAFT FFY 2012 APR DATA (AS OF 12-10-13)

Indicator	State Data for FFY 2012	Target for FFY 2012	Target Met?	Progress/Slippage/Maintained
1	60.9%	71.8% or 2 percentage points improvement	No; improvement goal was met	Progress (FFY 2011 = 58.6%)
2	4.5%	<5.32%	Yes	Maintained
3				
4		0%		
5	A 56.35% B 13.48% C 2.79%	A 55.83% B <13.86% C <3.06%	Yes Yes Yes	Progress (FFY 2011 = 55.29%) Progress (FFY 2011 = 13.96%) Progress (FFY 2011 = 3.15%)
6	A 40.58% B 38.01%	A 36.41% B <41.26%	Yes Yes	Progress (FFY 2011 = 36.31%) Progress (FFY 2011 = 41.36%)
7	Summary Statement 1: A 88.51% B 87.95% C 88.42% Summary Statement 2: A 45.89% B 40.30% C 57.69%	Summary Statement 1: A 94.10% B 93.35% C 93.79% Summary Statement 2: A 53.74% B 50.20% C 68.70%	Summary Statement 1: No Summary Statement 2: No	Summary Statement 1: A Progress B Progress C Slippage Summary Statement 2: A Slippage B Slippage C Slippage
8	89.83%	89.27%	Yes	Progress (FFY 2011 = 89.14%)
9	0.0%	0.0%	Yes	Maintained (FFY 2011 = 0%)
10	0.0%	0.0%	Yes	Maintained (FFY 2011 = 0%)
11	98.88%	100%	No	Progress (FFY 2011 = 97.70%)
12	99.36%	100%	No	Maintained (FFY 2011 = 99.83%)
13	87.72%	100%	No	Progress (FFY 2011 = 86%)
14	A 27.5% B 66.3% C 81.1%	A 28.6% B 55.3% C 72.8%	A No B Yes C Yes	A Progress B Progress C Progress
15	100%	100%	Yes	Maintained (FFY 2011 = 100%)
16	N < 10 (0%)	85%	N/A	N/A
17	N < 10 (80%)	90%	N/A	N/A
20	N/A	100%	N/A	N/A (FFY 2011 = 95.65%)