| | | | Proposed Option | Actual Costs from Test Period | |
|---|---|---|---|---|---|
| LEA NAME | Ages 6-21 | Ages 3-21 | Base of 50.00 + $2.15 (3-21) | Costs for USIMAC 1/12-6/12 | 75% of Orders 1/12-6/12 |
| Academy for Math Engineering & Science | 19 | 19 | $90.85 | | |
| Alpine District | 6664 | 7745 | $16,701.75 | 807.00 | $605.25 |
| American Leadership Academy | 214 | 223 | $529.45 | | $0.00 |
| American Preparatory Academy | 83 | 83 | $228.45 | 7,789.67 | $5,842.25 |
| Bear River Charter School | 31 | 34 | $123.10 | 6,795.07 | $5,096.30 |
| Beaver District | 224 | 248 | $583.20 | | $0.00 |
| Beehive Science and Technology | 26 | 26 | $105.90 | | $0.00 |
| Box Elder District | 1057 | 1305 | $2,855.75 | 26,577.50 | $19,933.13 |
| Cache District | 1608 | 1986 | $4,319.90 | 16,062.40 | $12,046.80 |
| Canyon Rim Academy | 46 | 49 | $155.35 | | $0.00 |
| Canyons District | 3535 | 3875 | $8,381.25 | 1,271.84 | $953.88 |
| Carbon District | 451 | 594 | $1,327.10 | 814.43 | $610.82 |
| Channing Hall | 56 | 60 | $179.00 | | $0.00 |
| City Academy | 35 | 35 | $125.25 | 2,097.73 | $1,573.30 |
| CS Lewis Academy | 71 | 73 | $206.95 | | $0.00 |
| Dagget District | 19 | 24 | $101.60 | | $0.00 |
| Davinci Academy | 61 | 61 | $181.15 | | $0.00 |
| Davis District | 6329 | 7137 | $15,394.55 | 89,697.18 | $67,272.89 |
| Dual Immersion Academy | 36 | 39 | $133.85 | | $0.00 |
| Duchesne District | 620 | 728 | $1,615.20 | | $0.00 |
| Early Light Academy at Daybreak | 82 | 85 | $232.75 | | $0.00 |
| East Hollywood High | 47 | 47 | $151.05 | | $0.00 |
| Edith Bowen Laboratory School | 29 | 29 | $112.35 | | $0.00 |
| Emery District | 390 | 481 | $1,084.15 | | $0.00 |
| Entheos Academy | 60 | 63 | $185.45 | 4,051.48 | $3,038.61 |
| Excelsior Academy | 63 | 64 | $187.60 | 165.48 | $124.11 |
| Fast Forward High | 49 | 49 | $155.35 | | $0.00 |
| Freedom Academy | 73 | 76 | $213.40 | | $0.00 |
| Garfield District | 100 | 117 | $301.55 | 55,432.94 | $41,574.71 |
| Gateway Preparatory Academy | 64 | 72 | $204.80 | | $0.00 |

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| George Washington Academy | 61 | 63 | $185.45 | | $0.00 |
| Good Foundation Academy | 26 | 28 | $110.20 | 4,853.59 | $3,640.19 |
| Grand District | 161 | 201 | $482.15 | | $0.00 |
| Granite District | 6846 | 7772 | $16,759.80 | 85,806.74 | $64,355.06 |
| Guadalupe School | 8 | 11 | $73.65 | | $0.00 |
| Hawthorn Academy | 51 | 57 | $172.55 | 37,279.00 | $27,959.25 |
| Intech Collegiate High School | 12 | 12 | $75.80 | | $0.00 |
| Iron District | 1053 | 1313 | $2,872.95 | | $0.00 |
| John Hancock Charter School | 18 | 19 | $90.85 | | $0.00 |
| Jordan District | 5466 | 6049 | $13,055.35 | 10,393.55 | $7,795.16 |
| Juab District | 265 | 306 | $707.90 | | $0.00 |
| Kane District | 144 | 178 | $432.70 | | $0.00 |
| Karl G Maeser Preparatory Academy | 32 | 32 | $118.80 | 10,692.59 | $8,019.44 |
| Lakeview Academy | 65 | 69 | $198.35 | | $0.00 |
| Legacy Preparatory Academy | 68 | 73 | $206.95 | 4,673.67 | $3,505.25 |
| Liberty Academy | 48 | 49 | $155.35 | | $0.00 |
| Lincoln Academy | 84 | 86 | $234.90 | | $0.00 |
| Logan District | 642 | 765 | $1,694.75 | 5,193.24 | $3,894.93 |
| Maria Montessori Academy | 39 | 43 | $142.45 | | $0.00 |
| Merit College Preperatory Academy | 54 | 54 | $166.10 | | $0.00 |
| Millard District | 429 | 506 | $1,137.90 | | $0.00 |
| Moab Community School | 4 | 4 | $58.60 | | $0.00 |
| Monticello Academy | 59 | 63 | $185.45 | | $0.00 |
| Morgan District | 176 | 205 | $490.75 | | $0.00 |
| Mountainville Academy | 52 | 55 | $168.25 | 1,767.03 | $1,325.27 |
| Murray District | 631 | 702 | $1,559.30 | 670.44 | $502.83 |
| Navigator Pointe Academy | 52 | 54 | $166.10 | 2,472.00 | $1,854.00 |
| Nebo District | 3607 | 4299 | $9,292.85 | 10,363.76 | $7,772.82 |
| Noah Webster Academy | 52 | 53 | $163.95 | | $0.00 |
| North Davis Preparatory Academy | 59 | 61 | $181.15 | | $0.00 |
| North Sanpete District | 313 | 352 | $806.80 | 581.86 | $436.40 |
| North Star Academy | 39 | 43 | $142.45 | | $0.00 |
| North Summit District | 101 | 140 | $351.00 | | $0.00 |
| Northern Utah Academy for Math Science an | 3 | 3 | $56.45 | | $0.00 |

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| Odyssey Charter School | 51 | 54 | $166.10 | | $0.00 |
| Ogden District | 1318 | 1559 | $3,401.85 | 20,324.62 | $15,243.47 |
| Ogden Preparatory Academy | 92 | 97 | $258.55 | | $0.00 |
| Open Classroom | 24 | 24 | $101.60 | | $0.00 |
| Open High School of Utah | 9 | 9 | $69.35 | | $0.00 |
| Oquirrh Mountain Charter School | 77 | 77 | $215.55 | 891.24 | $668.43 |
| Paradigm High School | 46 | 46 | $148.90 | | $0.00 |
| Park City District | 310 | 331 | $761.65 | 1,911.34 | $1,433.51 |
| Pinnacle Canyon Academy | 132 | 134 | $338.10 | | $0.00 |
| Piute District | 50 | 56 | $170.40 | | $0.00 |
| Providence Hall | 56 | 62 | $183.30 | 12,747.16 | $9,560.37 |
| Provo District | 1698 | 2005 | $4,360.75 | 34,643.95 | $25,982.96 |
| Quail Run Primary Schoo | 48 | 52 | $161.80 | | $0.00 |
| Quest Academy | 78 | 82 | $226.30 | 9,347.26 | $7,010.45 |
| Ranches Academy | 43 | 46 | $148.90 | | $0.00 |
| Reagan Academy | 90 | 95 | $254.25 | | $0.00 |
| Renaissance Academy | 46 | 48 | $153.20 | | $0.00 |
| Rich District | 52 | 61 | $181.15 | 3,498.29 | $2,623.72 |
| Rockwell Charter High School | 69 | 69 | $198.35 | | $0.00 |
| Salt Lake Arts Academy | 14 | 14 | $80.10 | | $0.00 |
| Salt Lake Center for Science Education | 25 | 25 | $103.75 | | $0.00 |
| Salt Lake District | 2673 | 2995 | $6,489.25 | 5,475.99 | $4,106.99 |
| Salt Lake School for the Performing Arts | 13 | 13 | $77.95 | | $0.00 |
| San Juan District | 308 | 366 | $836.90 | | $0.00 |
| Sevier District | 533 | 650 | $1,447.50 | 150.67 | $113.00 |
| Soldier Hollow Charter School | 26 | 29 | $112.35 | | $0.00 |
| South Sanpete District | 415 | 515 | $1,157.25 | | $0.00 |
| South Summit District | 142 | 152 | $376.80 | | $0.00 |
| Spectrum Academy | 248 | 262 | $613.30 | | $0.00 |
| Success Academy | 1 | 1 | $52.15 | | $0.00 |
| Success School | 5 | 5 | $60.75 | | $0.00 |
| Summit Academy | 72 | 74 | $209.10 | | $0.00 |
| Summit Academy High | 21 | 21 | $95.15 | | $0.00 |
| Syracuse Arts Academy | 72 | 74 | $209.10 | | $0.00 |

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| Thomas Edison | 128 | 132 | $333.80 | | $0.00 |
| Timpanogos Academy | 26 | 27 | $108.05 | | $0.00 |
| Tintic District | 19 | 23 | $99.45 | | $0.00 |
| Tooele District | 1464 | 1701 | $3,707.15 | 2,314.30 | $1,735.73 |
| Tuacahn School for the Performing Arts | 25 | 25 | $103.75 | | $0.00 |
| Uintah District | 661 | 863 | $1,905.45 | | $0.00 |
| Uintah River High | 14 | 14 | $80.10 | | $0.00 |
| Utah County Academy of Science | 5 | 5 | $60.75 | | $0.00 |
| Utah Schools for the Deaf and Blind | 241 | 338 | $776.70 | 174,266.16 | $130,699.62 |
| Utah Virtual Academy | 235 | 238 | $561.70 | | $0.00 |
| Venture Academy | 38 | 39 | $133.85 | | $0.00 |
| Vista At Entrada | 95 | 203 | $486.45 | 13,161.64 | $9,871.23 |
| Walden School of Liberal Arts | 58 | 60 | $179.00 | | $0.00 |
| Wasatch District | 626 | 760 | $1,684.00 | 10,410.77 | $7,808.08 |
| Wasatch Peak Academy | 30 | 31 | $116.65 | 237.81 | $178.36 |
| Wasington District | 2591 | 3035 | $6,575.25 | 12,418.58 | $9,313.94 |
| Wayne District | 61 | 69 | $198.35 | | $0.00 |
| Weber District | 3602 | 3957 | $8,557.55 | 97,624.34 | $73,218.26 |
| Weilenmann School of Discovery | 45 | 45 | $146.75 | | $0.00 |
| Totals | 61683 | 70815 | $158,102.25 | 785,734.31 | $589,300.73 |