The Utah State Instructional Materials Access Center U.S.I.M.A.C.

USEAM September 2012

Utah State Instructional Materials Access Center (USIMAC)

- With the Free Test Period, USIMAC had a record year in orders.
  - We received 1,919 orders throughout all of 2011.
  - 2011: January – June, we received **1,714** order.
  - 2012: January – June, we received **2,491** orders.
  - **A 145% increase over January – June of last year.**
  - Despite the increase in orders, all **complete** Orders received by April 1st were finished by the first day of school.

Utah State Instructional Materials Access Center (USIMAC)

- 2009:
  - 255 Orders received Jan - June
  - 531 Total Orders.
- 2010:
  - 1,653 Orders received Jan - June
  - 2,375 Total Orders.
- 2011:
  - 1,714 Orders received Jan - June
  - 1,919 Total Orders.
- 2012:
  - 2,491 Orders received Jan – June.
  - **2,567 Total Orders to date**.

Utah State Instructional Materials Access Center (USIMAC)

- New Database Application
  - The New Database Application will be used process all orders.
    - Rolled out around the middle November for use on the production side.
- COMING SOON
  - The New Database Application will allow orders to be placed through a secure online ordering website.
    - Available to everyone the first of January.
    - Eliminate orders going through email
    - Allow LEAs to check the progress of their orders online 24/7.

Utah State Instructional Materials Access Center (USIMAC)

- Moving Forward
  - Data Cost-Sharing Option
    - Move away from the 75%/25% rule.
    - Consider the use of formula with Base Amount of $50 per LEA plus a minimal cost per IDEA student within each LEA.
      - Paid annually based on the December 1st count.
      - NO additional costs
      - All needed items received

Utah State Instructional Materials Access Center (USIMAC)

- Moving Forward
  - Data Cost-Sharing Option Questions/Concerns:
    - LEA's will be given the chance to "opt-in" for the service.
    - LEA's who chose to opt-out will be responsible to pay 100% of the cost.
    - LEA's will "opt-in" July 1st each fiscal year.
    - LEA's will receive an invoice based on the December 1st count of the current fiscal year. They will have until June 30th of the current fiscal year to pay their invoice.
    - Those who "opt-in" will agree to only order Core Materials needed (requires approval from Special Ed Directors).
    - Desired additional supplemental materials not required on the syllabi (such as Library Books/novels) will be billed at 100% and also require the Special Ed. Directors approval.