Proposed Formula
Special Education State Programs

ALLOCATION WPU:		2731	$ 7,690,496	
		909	$ 2,559,744	EXTENDED YEAR FOR SPECIAL EDUCATOR STIPENDS
	1822	1120	$ 3,153,920	LOW INCIDENCE IMPACT AID
		476	$ 1,340,416	LOW INCIDENCE WEIGHTED BASE
		146	$ 411,136	SPECIAL EDUCATION PROGRAMS IN STATE INSTITUTIONS
	1822	80	$ 225,280	HIGH COST RISK POOL

LEA ID	LEA NAME	DEC 1 2010 COUNT OF STUDENTS WITH DISABILITIES	LEA PERCENT OF CHILD COUNT	LOW INCIDENCE IMPACT AID 1120 WPU	LOW INCIDENCE Tiered BASE 476 WPU	SPECIAL EDUCATION PROGRAMS IN STATE INSTITUTIONS 146 WPU	HIGH COST ACTUAL EXPENDITURE
1	Alpine District	7389	0.10539904	118.047	10.449	0	$ 462,318
2	Beaver District	248	0.00353755	3.962	10.449	0	$ 55,378
3	Box Elder District	1305	0.01861493	20.849	10.449	0	$ 248,822
4	Cache District	1986	0.02832894	31.728	10.449	0	$ 115,766
5	Carbon District	594	0.00847300	9.490	10.449	0	$ -
6	Daggett District	24	0.00034234	0.383	10.449	0	$ -
7	Davis District	7137	0.10180444	114.021	10.449	0	$ 654,279
8	Duchesne District	728	0.01038442	11.631	10.449	0	$ 184,665
9	Emery District	481	0.00686114	7.684	10.449	0	$ -
10	Garfield District	117	0.00166893	1.869	10.449	0	$ 6,195
11	Grand District	201	0.00286713	3.211	10.449	0	$ 93,135
12	Granite District	7772	0.11086228	124.166	10.449	0	$ 1,591,780
13	Iron District	1313	0.01872905	20.977	10.449	0	$ 174,337
14	Jordan District	6049	0.08628486	96.639	10.449	0	$ 797,037
15	Juab District	306	0.00436488	4.889	10.449	0	$ -
16	Kane District	178	0.00253905	2.844	10.449	0	$ 105,984
17	Millard District	506	0.00721774	8.084	10.449	0	$ 33,765
18	Morgan District	205	0.00292419	3.275	10.449	0	$ 80,836
19	Nebo District	4299	0.06132230	68.681	10.449	0	$ 783,920
20	North Sanpete District	352	0.00502104	5.624	10.449	0	$ 29,686
21	North Summit District	140	0.00199700	2.237	10.449	0	$ -

Proposed Formula
Special Education State Programs

HIGH COST PERCENTAGE OF TOTAL	HIGH COST RISK POOL	HIGH COST RISK POOL 80 WPU	**STATE PROGRAMS 1822 WPU**	**STATE PROGRAMS TOTAL $ 5,130,752**	ORIGINAL FORMULA PART 1 SUBTOTAL	REVISED FORMULA PART 1 SUBTOTAL	DIFFERENCE
0.05285266	$ 11,907	4.228	**132.724**	**$ 373,751**	$ 395,615	$ 361,844	-0.09
0.00633087	$ 1,426	0.506	**14.917**	**$ 42,007**	$ 43,429	$ 40,581	-0.07
0.02844558	$ 6,408	2.276	**33.573**	**$ 94,542**	$ 95,560	$ 88,134	-0.08
0.01323449	$ 2,981	1.059	**43.236**	**$ 121,752**	$ 129,148	$ 118,771	-0.09
0.00000000	$ -	0.000	**19.939**	**$ 56,147**	$ 60,496	$ 56,147	-0.08
0.00000000	$ -	0.000	**10.832**	**$ 30,503**	$ 32,386	$ 30,503	-0.06
0.07479783	$ 16,850	5.984	**130.454**	**$ 367,357**	$ 383,193	$ 350,507	-0.09
0.02111109	$ 4,756	1.689	**23.768**	**$ 66,931**	$ 67,108	$ 62,175	-0.08
0.00000000	$ -	0.000	**18.133**	**$ 51,063**	$ 54,927	$ 51,063	-0.08
0.00070822	$ 160	0.057	**12.375**	**$ 34,847**	$ 36,976	$ 34,687	-0.07
0.01064729	$ 2,399	0.852	**14.512**	**$ 40,865**	$ 41,120	$ 38,466	-0.07
0.18197389	$ 40,995	14.558	**149.172**	**$ 420,070**	$ 414,515	$ 379,075	-0.09
0.01993038	$ 4,490	1.594	**33.020**	**$ 92,984**	$ 95,965	$ 88,494	-0.08
0.09111807	$ 20,527	7.289	**114.377**	**$ 322,086**	$ 329,541	$ 301,559	-0.09
0.00000000	$ -	0.000	**15.337**	**$ 43,190**	$ 46,303	$ 43,190	-0.07
0.01211620	$ 2,730	0.969	**14.262**	**$ 40,161**	$ 39,991	$ 37,432	-0.07
0.00386005	$ 870	0.309	**18.841**	**$ 53,058**	$ 56,168	$ 52,188	-0.08
0.00924125	$ 2,082	0.739	**14.463**	**$ 40,728**	$ 41,324	$ 38,646	-0.07
0.08961852	$ 20,189	7.169	**86.299**	**$ 243,019**	$ 243,237	$ 222,829	-0.09
0.00339373	$ 765	0.271	**16.344**	**$ 46,024**	$ 48,576	$ 45,260	-0.07
0.00000000	$ -	0.000	**12.685**	**$ 35,722**	$ 38,122	$ 35,722	-0.07

Proposed Formula
Special Education State Programs

ALLOCATION WPU:		2731	$ 7,690,496	
		909	$ 2,559,744	EXTENDED YEAR FOR SPECIAL EDUCATOR STIPENDS
	1822	1120	$ 3,153,920	LOW INCIDENCE IMPACT AID
		476	$ 1,340,416	LOW INCIDENCE WEIGHTED BASE
		146	$ 411,136	SPECIAL EDUCATION PROGRAMS IN STATE INSTITUTIONS
	1822	80	$ 225,280	HIGH COST RISK POOL

LEA ID	LEA NAME	DEC 1 2010 COUNT OF STUDENTS WITH DISABILITIES	LEA PERCENT OF CHILD COUNT	LOW INCIDENCE IMPACT AID 1120 WPU	LOW INCIDENCE Tiered BASE 476 WPU	SPECIAL EDUCATION PROGRAMS IN STATE INSTITUTIONS 146 WPU	HIGH COST ACTUAL EXPENDITURE
22	Park City District	331	0.00472149	5.288	10.449	0	$ 171,913
23	Piute District	56	0.00079880	0.895	10.449	0	$ 9,988
24	Rich District	61	0.00087012	0.975	10.449	0	$ -
25	San Juan District	366	0.00522074	5.847	10.449	0	$ 25,156
26	Sevier District	650	0.00927181	10.384	10.449	0	$ 58,179
27	South Sanpete District	515	0.00734612	8.228	10.449	67.415	$ -
28	South Summit District	152	0.00216818	2.428	10.449	0	$ 42,501
29	Tintic District	23	0.00032808	0.367	10.449	0	$ -
30	Tooele District	1701	0.02426360	27.175	10.449	0	$ 36,644
31	Uintah District	863	0.01231011	13.787	10.449	0	$ -
32	Wasatch District	760	0.01084088	12.142	10.449	0	$ 240,441
33	Washington District	3035	0.04329220	48.487	10.449	0	$ 1,171,979
34	Wayne District	69	0.00098424	1.102	10.449	0	$ -
35	Weber District	3957	0.05644391	63.217	10.449	0	$ 744,337
36	Salt Lake District	2995	0.04272163	47.848	10.449	0	$ 153,729
37	Ogden District	1559	0.02223807	24.907	10.449	0	$ -
38	Provo District	2005	0.02859996	32.032	10.449	0	$ 221,526
39	Logan District	765	0.01091220	12.222	10.449	0	$ -
40	Murray District	702	0.01001355	11.215	10.449	0	$ 23,732
42	Canyons District	3875	0.05527423	61.907	10.449	78.585	$ 378,075
68	Ogden Preparatory Academy	97	0.00138364	1.550	0.610	0	$ -
74	American Preparatory Academ	83	0.00118394	1.326	0.610	0	$ -

Proposed Formula
Special Education State Programs

HIGH COST PERCENTAGE OF TOTAL	HIGH COST RISK POOL	HIGH COST RISK POOL 80 WPU	**STATE PROGRAMS 1822 WPU**	**STATE PROGRAMS TOTAL $ 5,130,752**	ORIGINAL FORMULA PART 1 SUBTOTAL	REVISED FORMULA PART 1 SUBTOTAL	DIFFERENCE
0.01965327	$ 4,427	1.572	**17.309**	**$ 48,742**	$ 47,543	$ 44,315	-0.07
0.00114184	$ 257	0.091	**11.435**	**$ 32,200**	$ 33,981	$ 31,943	-0.06
0.00000000	$ -	0.000	**11.423**	**$ 32,168**	$ 34,228	$ 32,168	-0.06
0.00287586	$ 648	0.230	**16.526**	**$ 46,537**	$ 49,272	$ 45,890	-0.07
0.00665108	$ 1,498	0.532	**21.365**	**$ 60,165**	$ 63,279	$ 58,666	-0.08
0.00000000	$ -	0.000	**86.091**	**$ 242,433**	$ 245,599	$ 242,433	-0.01
0.00485876	$ 1,095	0.389	**13.266**	**$ 37,357**	$ 38,720	$ 36,262	-0.07
0.00000000	$ -	0.000	**10.816**	**$ 30,459**	$ 32,359	$ 30,459	-0.06
0.00418918	$ 944	0.335	**37.959**	**$ 106,893**	$ 115,118	$ 105,949	-0.09
0.00000000	$ -	0.000	**24.236**	**$ 68,249**	$ 73,789	$ 68,249	-0.08
0.02748746	$ 6,192	2.199	**24.790**	**$ 69,807**	$ 68,710	$ 63,615	-0.08
0.13398182	$ 30,183	10.719	**69.655**	**$ 196,147**	$ 180,912	$ 165,964	-0.09
0.00000000	$ -	0.000	**11.551**	**$ 32,528**	$ 34,633	$ 32,528	-0.06
0.08509335	$ 19,170	6.807	**80.473**	**$ 226,613**	$ 226,386	$ 207,443	-0.09
0.01757445	$ 3,959	1.406	**59.703**	**$ 168,124**	$ 178,942	$ 164,164	-0.09
0.00000000	$ -	0.000	**35.355**	**$ 99,561**	$ 108,121	$ 99,561	-0.09
0.02532507	$ 5,705	2.026	**44.507**	**$ 125,331**	$ 130,119	$ 119,626	-0.09
0.00000000	$ -	0.000	**22.670**	**$ 63,840**	$ 68,964	$ 63,840	-0.08
0.00271307	$ 611	0.217	**21.881**	**$ 61,617**	$ 65,858	$ 61,006	-0.08
0.04322191	$ 9,737	3.458	**154.399**	**$ 434,787**	$ 442,781	$ 425,050	-0.04
0.00000000	$ -	0.000	**2.160**	**$ 6,082**		$ 6,082	1.00
0.00000000	$ -	0.000	**1.936**	**$ 5,453**		$ 5,453	1.00

Proposed Formula
Special Education State Programs

ALLOCATION WPU:		2731	$ 7,690,496	
		909	$ 2,559,744	EXTENDED YEAR FOR SPECIAL EDUCATOR STIPENDS
	1822	1120	$ 3,153,920	LOW INCIDENCE IMPACT AID
		476	$ 1,340,416	LOW INCIDENCE WEIGHTED BASE
		146	$ 411,136	SPECIAL EDUCATION PROGRAMS IN STATE INSTITUTIONS
	1822	80	$ 225,280	HIGH COST RISK POOL

LEA ID	LEA NAME	DEC 1 2010 COUNT OF STUDENTS WITH DISABILITIES	LEA PERCENT OF CHILD COUNT	LOW INCIDENCE IMPACT AID 1120 WPU	LOW INCIDENCE Tiered BASE 476 WPU	SPECIAL EDUCATION PROGRAMS IN STATE INSTITUTIONS 146 WPU	HIGH COST ACTUAL EXPENDITURE
81	Walden School Of Liberal Arts	60	0.00085586	0.959	0.610	0	$ -
82	Freedom Academy	76	0.00108409	1.214	0.610	0	$ 4,922
83	Academy For Math Engineerin	19	0.00027102	0.304	0.610	0	$ -
86	Pinnacle Canyon Academy	134	0.00191142	2.141	0.610	0	$ 5,796
87	City Academy	35	0.00049925	0.559	0.610	0	$ -
89	Soldier Hollow Charter School	29	0.00041367	0.463	0.610	0	$ -
90	Tuacahn High School For The	25	0.00035661	0.399	0.610	0	$ -
92	Uintah River High	14	0.00019970	0.224	0.610	0	$ -
93	John Hancock Charter School	19	0.00027102	0.304	0.610	0	$ -
94	Thomas Edison - North	132	0.00188289	2.109	0.610	0	$ -
95	Timpanogos Academy	27	0.00038514	0.431	0.610	0	$ -
97	Salt Lake Arts Academy	14	0.00019970	0.224	0.610	0	$ -
98	Fast Forward High	49	0.00069895	0.783	0.610	0	$ -
1B	Utah County Academy Of Scie	5	0.00007132	0.080	0.610	0	$ -
1C	Odyssey Charter School	43	0.00061337	0.687	0.610	0	$ -
1D	Renaissance Academy	48	0.00068469	0.767	0.610	0	$ 13,448
1E	Guadalupe School	11	0.00015691	0.176	0.610	0	$ -
1F	Quest Academy	82	0.00116967	1.310	0.610	0	$ -
1G	Oquirrh Mountain Charter Sch	77	0.00109835	1.230	0.610	0	$ -
2B	Lincoln Academy	86	0.00122673	1.374	0.610	0	$ -
2C	Intech Collegiate High School	12	0.00017117	0.192	0.610	0	$ -
2D	Channing Hall	60	0.00085586	0.959	0.610	0	$ -

Proposed Formula
Special Education State Programs

HIGH COST PERCENTAGE OF TOTAL	HIGH COST RISK POOL	HIGH COST RISK POOL 80 WPU	**STATE PROGRAMS 1822 WPU**	**STATE PROGRAMS TOTAL $ 5,130,752**	ORIGINAL FORMULA PART 1 SUBTOTAL	REVISED FORMULA PART 1 SUBTOTAL	DIFFERENCE
0.00000000	$ -	0.000	**1.569**	**$ 4,418**		$ 4,418	1.00
0.00056269	$ 127	0.045	**1.869**	**$ 5,264**		$ 5,138	1.00
0.00000000	$ -	0.000	**0.914**	**$ 2,573**		$ 2,573	1.00
0.00066260	$ 149	0.053	**2.804**	**$ 7,896**		$ 7,747	1.00
0.00000000	$ -	0.000	**1.169**	**$ 3,293**		$ 3,293	1.00
0.00000000	$ -	0.000	**1.074**	**$ 3,023**		$ 3,023	1.00
0.00000000	$ -	0.000	**1.010**	**$ 2,843**		$ 2,843	1.00
0.00000000	$ -	0.000	**0.834**	**$ 2,348**		$ 2,348	1.00
0.00000000	$ -	0.000	**0.914**	**$ 2,573**		$ 2,573	1.00
0.00000000	$ -	0.000	**2.719**	**$ 7,657**		$ 7,657	1.00
0.00000000	$ -	0.000	**1.042**	**$ 2,933**		$ 2,933	1.00
0.00000000	$ -	0.000	**0.834**	**$ 2,348**		$ 2,348	1.00
0.00000000	$ -	0.000	**1.393**	**$ 3,923**		$ 3,923	1.00
0.00000000	$ -	0.000	**0.690**	**$ 1,943**		$ 1,943	1.00
0.00000000	$ -	0.000	**1.297**	**$ 3,653**		$ 3,653	1.00
0.00153739	$ 346	0.123	**1.500**	**$ 4,224**		$ 3,878	1.00
0.00000000	$ -	0.000	**0.786**	**$ 2,213**		$ 2,213	1.00
0.00000000	$ -	0.000	**1.920**	**$ 5,408**		$ 5,408	1.00
0.00000000	$ -	0.000	**1.840**	**$ 5,183**		$ 5,183	1.00
0.00000000	$ -	0.000	**1.984**	**$ 5,587**		$ 5,587	1.00
0.00000000	$ -	0.000	**0.802**	**$ 2,258**		$ 2,258	1.00
0.00000000	$ -	0.000	**1.569**	**$ 4,418**		$ 4,418	1.00

Proposed Formula
Special Education State Programs

ALLOCATION WPU:		2731	$	7,690,496	
		909	$	2,559,744	EXTENDED YEAR FOR SPECIAL EDUCATOR STIPENDS
	1822	1120	$	3,153,920	LOW INCIDENCE IMPACT AID
		476	$	1,340,416	LOW INCIDENCE WEIGHTED BASE
		146	$	411,136	SPECIAL EDUCATION PROGRAMS IN STATE INSTITUTIONS
	1822	80	$	225,280	HIGH COST RISK POOL

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2E	Karl G Maeser Preparatory Aca	32	0.00045646	0.511	0.610	0	$ -
2F	Rockwell Charter High School	69	0.00098424	1.102	0.610	0	$ -
2G	Vista At Entrada School Of Per	203	0.00289566	3.243	0.610	0	$ -
2H	Utah Connections	0	0.00000000	0.000	0.610	0	$ -
3B	Beehive Science & Technology	26	0.00037087	0.415	0.610	0	$ -
3C	Entheos Academy	63	0.00089865	1.006	0.610	0	$ -
3D	Spectrum Academy	262	0.00373725	4.186	0.610	0	$ -
3E	CS Lewis Academy	73	0.00104130	1.166	0.610	0	$ -
3F	Venture Academy	39	0.00055631	0.623	0.610	0	$ -
3G	Bear River Charter School	34	0.00048499	0.543	0.610	0	$ -
4B	Wasatch Peak Academy	31	0.00044219	0.495	0.610	0	$ -
4C	Lakeview Academy	69	0.00098424	1.102	0.610	0	$ -
4D	Syracuse Arts Academy	74	0.00105556	1.182	0.610	0	$ -
4E	Dual Immersion Academy	39	0.00055631	0.623	0.610	0	$ -
4F	Salt Lake Center For Science E	25	0.00035661	0.399	0.610	0	$ -
4G	Maria Montessori Academy	43	0.00061337	0.687	0.610	0	$ -
4H	Endeavor Hall	0	0.00000000	0.000	0.610	0	$ -
5B	North Star Academy	43	0.00061337	0.687	0.610	0	$ -
5C	Legacy Preparatory Academy	73	0.00104130	1.166	0.610	0	$ -
5D	George Washington Academy	63	0.00089865	1.006	0.610	0	$ 3,776
5E	Edith Bowen Laboratory Schoo	29	0.00041367	0.463	0.610	0	$ -
5F	Utah Virtual Academy	238	0.00339491	3.802	0.610	0	$ -

Proposed Formula
Special Education State Programs

HIGH COST PERCENTAGE OF TOTAL	HIGH COST RISK POOL	HIGH COST RISK POOL 80 WPU	**STATE PROGRAMS 1822 WPU**	**STATE PROGRAMS TOTAL $ 5,130,752**	ORIGINAL FORMULA PART 1 SUBTOTAL	REVISED FORMULA PART 1 SUBTOTAL	DIFFERENCE
0.00000000	$ -	0.000	**1.121**	**$ 3,158**		$ 3,158	1.00
0.00000000	$ -	0.000	**1.713**	**$ 4,823**		$ 4,823	1.00
0.00000000	$ -	0.000	**3.853**	**$ 10,851**		$ 10,851	1.00
0.00000000	$ -	0.000	**0.610**	**$ 1,718**		$ 1,718	1.00
0.00000000	$ -	0.000	**1.026**	**$ 2,888**		$ 2,888	1.00
0.00000000	$ -	0.000	**1.617**	**$ 4,553**		$ 4,553	1.00
0.00000000	$ -	0.000	**4.796**	**$ 13,505**		$ 13,505	1.00
0.00000000	$ -	0.000	**1.777**	**$ 5,003**		$ 5,003	1.00
0.00000000	$ -	0.000	**1.233**	**$ 3,473**		$ 3,473	1.00
0.00000000	$ -	0.000	**1.153**	**$ 3,248**		$ 3,248	1.00
0.00000000	$ -	0.000	**1.106**	**$ 3,113**		$ 3,113	1.00
0.00000000	$ -	0.000	**1.713**	**$ 4,823**		$ 4,823	1.00
0.00000000	$ -	0.000	**1.792**	**$ 5,048**		$ 5,048	1.00
0.00000000	$ -	0.000	**1.233**	**$ 3,473**		$ 3,473	1.00
0.00000000	$ -	0.000	**1.010**	**$ 2,843**		$ 2,843	1.00
0.00000000	$ -	0.000	**1.297**	**$ 3,653**		$ 3,653	1.00
0.00000000	$ -	0.000	**0.610**	**$ 1,718**		$ 1,718	1.00
0.00000000	$ -	0.000	**1.297**	**$ 3,653**		$ 3,653	1.00
0.00000000	$ -	0.000	**1.777**	**$ 5,003**		$ 5,003	1.00
0.00043168	$ 97	0.035	**1.651**	**$ 4,650**		$ 4,553	1.00
0.00000000	$ -	0.000	**1.074**	**$ 3,023**		$ 3,023	1.00
0.00000000	$ -	0.000	**4.413**	**$ 12,426**		$ 12,426	1.00

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Special Education State Programs

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	1822	80	$	225,280	HIGH COST RISK POOL

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5G	Quail Run Primary School	52	0.00074174	0.831	0.610	0	$ -
6C	Liberty Academy	49	0.00069895	0.783	0.610	0	$ -
6D	Noah Webster Academy	53	0.00075601	0.847	0.610	0	$ -
6F	Early Light Academy At Daybre	85	0.00121247	1.358	0.610	0	$ -
6G	Weilenmann School Of Discov	45	0.00064189	0.719	0.610	0	$ -
7B	Reagan Academy	95	0.00135511	1.518	0.610	0	$ -
7C	Monticello Academy	63	0.00089865	1.006	0.610	0	$ -
7D	Salt Lake School For The Perf	13	0.00018544	0.208	0.610	0	$ -
7E	Gateway Preparatory Academy	72	0.00102703	1.150	0.610	0	$ -
7F	Excelsior Academy	64	0.00091292	1.022	0.610	0	$ -
7G	Summit Academy High School	21	0.00029955	0.335	0.610	0	$ -
8B	American Leadership Academy	223	0.00318094	3.563	0.610	0	$ -
8C	Mountainville Academy	55	0.00078454	0.879	0.610	0	$ 4,149
8D	Open Classroom	24	0.00034234	0.383	0.610	0	$ -
8E	Merit College Preparatory Aca	54	0.00077027	0.863	0.610	0	$ -
8F	Hawthorn Academy	57	0.00081307	0.911	0.610	0	$ -
8G	Good Foundation Academy	28	0.00039940	0.447	0.610	0	$ -
9B	Navigator Pointe Academy	54	0.00077027	0.863	0.610	0	$ -
9C	Paradigm High School	46	0.00065616	0.735	0.610	0	$ -
9D	Canyon Rim Academy	49	0.00069895	0.783	0.610	0	$ -
9E	Providence Hall	62	0.00088439	0.991	0.610	0	$ -
9F	Open High School Of Utah	9	0.00012838	0.144	0.610	0	$ -

Proposed Formula
Special Education State Programs

HIGH COST PERCENTAGE OF TOTAL	HIGH COST RISK POOL	HIGH COST RISK POOL 80 WPU	**STATE PROGRAMS 1822 WPU**	**STATE PROGRAMS TOTAL $ 5,130,752**	ORIGINAL FORMULA PART 1 SUBTOTAL	REVISED FORMULA PART 1 SUBTOTAL	DIFFERENCE
0.00000000	$ -	0.000	**1.441**	**$ 4,058**		$ 4,058	1.00
0.00000000	$ -	0.000	**1.393**	**$ 3,923**		$ 3,923	1.00
0.00000000	$ -	0.000	**1.457**	**$ 4,103**		$ 4,103	1.00
0.00000000	$ -	0.000	**1.968**	**$ 5,543**		$ 5,543	1.00
0.00000000	$ -	0.000	**1.329**	**$ 3,743**		$ 3,743	1.00
0.00000000	$ -	0.000	**2.128**	**$ 5,992**		$ 5,992	1.00
0.00000000	$ -	0.000	**1.617**	**$ 4,553**		$ 4,553	1.00
0.00000000	$ -	0.000	**0.818**	**$ 2,303**		$ 2,303	1.00
0.00000000	$ -	0.000	**1.761**	**$ 4,958**		$ 4,958	1.00
0.00000000	$ -	0.000	**1.633**	**$ 4,598**		$ 4,598	1.00
0.00000000	$ -	0.000	**0.946**	**$ 2,663**		$ 2,663	1.00
0.00000000	$ -	0.000	**4.173**	**$ 11,751**		$ 11,751	1.00
0.00047432	$ 107	0.038	**1.527**	**$ 4,300**		$ 4,193	1.00
0.00000000	$ -	0.000	**0.994**	**$ 2,798**		$ 2,798	1.00
0.00000000	$ -	0.000	**1.473**	**$ 4,148**		$ 4,148	1.00
0.00000000	$ -	0.000	**1.521**	**$ 4,283**		$ 4,283	1.00
0.00000000	$ -	0.000	**1.058**	**$ 2,978**		$ 2,978	1.00
0.00000000	$ -	0.000	**1.473**	**$ 4,148**		$ 4,148	1.00
0.00000000	$ -	0.000	**1.345**	**$ 3,788**		$ 3,788	1.00
0.00000000	$ -	0.000	**1.393**	**$ 3,923**		$ 3,923	1.00
0.00000000	$ -	0.000	**1.601**	**$ 4,508**		$ 4,508	1.00
0.00000000	$ -	0.000	**0.754**	**$ 2,123**		$ 2,123	1.00

Proposed Formula
Special Education State Programs

ALLOCATION WPU:		2731	$	7,690,496	
		909	$	2,559,744	EXTENDED YEAR FOR SPECIAL EDUCATOR STIPENDS
	1822	1120	$	3,153,920	LOW INCIDENCE IMPACT AID
		476	$	1,340,416	LOW INCIDENCE WEIGHTED BASE
		146	$	411,136	SPECIAL EDUCATION PROGRAMS IN STATE INSTITUTIONS
	1822	80	$	225,280	HIGH COST RISK POOL

LEA ID	LEA NAME	DEC 1 2010 COUNT OF STUDENTS WITH DISABILITIES	LEA PERCENT OF CHILD COUNT	LOW INCIDENCE IMPACT AID 1120 WPU	LOW INCIDENCE Tiered BASE 476 WPU	SPECIAL EDUCATION PROGRAMS IN STATE INSTITUTIONS 146 WPU	HIGH COST ACTUAL EXPENDITURE
9G	Alianza Academy	0	0.00000000	0.000	0.610	0	$ -
A1	Northern Utah Academy For M	3	0.00004279	0.048	0.610	0	$ -
A2	Ranches Academy	46	0.00065616	0.735	0.610	0	$ -
A3	Davinci Academy	61	0.00087012	0.975	0.610	0	$ 19,105
A4	Summit Academy	74	0.00105556	1.182	0.610	0	$ -
A5	Itineris Early College High	0	0.00000000	0.000	0.610	0	$ -
A6	North Davis Preparatory Acade	61	0.00087012	0.975	0.610	0	$ -
A7	Moab Community School	4	0.00005706	0.064	0.610	0	$ -
A8	East Hollywood High	47	0.00067042	0.751	0.610	0	$ -
A9	Success Academy	1	0.00001426	0.016	0.610	0	$ -
	TOTAL	**70105**	**100.00%**	**1120.000**	**476.000**	**146**	**$ 8,747,299**

*Low Incidence Tiered Base WPU distributed by percentage of the total population by LEA type divided among LEAs of the same type

Charters	6.18%
Districts	93.82%

Proposed Formula
Special Education State Programs

HIGH COST PERCENTAGE OF TOTAL	HIGH COST RISK POOL	HIGH COST RISK POOL 80 WPU	**STATE PROGRAMS 1822 WPU**	**STATE PROGRAMS TOTAL $ 5,130,752**	ORIGINAL FORMULA PART 1 SUBTOTAL	REVISED FORMULA PART 1 SUBTOTAL	DIFFERENCE
0.00000000	$ -	0.000	**0.610**	**$ 1,718**		$ 1,718	1.00
0.00000000	$ -	0.000	**0.658**	**$ 1,853**		$ 1,853	1.00
0.00000000	$ -	0.000	**1.345**	**$ 3,788**		$ 3,788	1.00
0.00218410	$ 492	0.175	**1.760**	**$ 4,955**		$ 4,463	1.00
0.00000000	$ -	0.000	**1.792**	**$ 5,048**		$ 5,048	1.00
0.00000000	$ -	0.000	**0.610**	**$ 1,718**		$ 1,718	1.00
0.00000000	$ -	0.000	**1.585**	**$ 4,463**		$ 4,463	1.00
0.00000000	$ -	0.000	**0.674**	**$ 1,898**		$ 1,898	1.00
0.00000000	$ -	0.000	**1.361**	**$ 3,833**		$ 3,833	1.00
0.00000000	$ -	0.000	**0.626**	**$ 1,763**		$ 1,763	1.00
100.00%	**$ 225,280**	**$ 80**	**1822.000**	**$ 5,130,752**			

Formula Edits

Include Charter Schools in the distribution formula

Use the full Child Count (3-21) instead of three different segments of the count.

Distribute 900 WPU for Low Incidence Impact Aid to all LEAs, including charter schools, by percentage of statewide total.

Combine administration, travel, and communication data into a single amount for "Tiered Base", divided by LEA type based on total percentage of state enrollment (90% district, 10% charter)

Note 909 WPU to provide Extended Year for Special Educators Stipends, but do not distribute by WPU. These funds are reimbursable based on teacher participation.