# FY11 Part B Preschool Special Education Formula

Final: Oct. 12, 2010

Federal Grant Amt. $3,504,241

| | | Formula Flow Through | $3,485,650 | 99.47% | |
|---|---|---|---|---|---|
| | DISTRICT/LEA | Part 1<br>Dec 1 97 Child Count<br>BASE AMOUNT<br>75% of FY97 Fed<br>$2,533,105 | Part 2<br>1-Oct-09<br>POPULATION<br>(Sch. Enroll)<br>Public & Private<br>$828,126 | Part 3<br>Oct-09<br>POVERTY<br>(Fed.Sch.Lunch)<br>Public & Private<br>$124,419 | FORMULA FLOW<br>$3,485,650 |
| 1 | Alpine | $138,503 | $91,728 | $9,579 | $239,810 |
| 2 | Beaver | $13,995 | $2,342 | $492 | $16,829 |
| 3 | Box Elder | $101,826 | $16,554 | $2,523 | $120,903 |
| 4 | Cache | $101,344 | $22,138 | $2,953 | $126,435 |
| 5 | Carbon | $40,055 | $5,201 | $1,051 | $46,307 |
| 6 | Daggett | $1,448 | $211 | $17 | $1,676 |
| 7 | Davis | $213,304 | $97,901 | $10,803 | $322,008 |
| 8 | Duchesne | $26,060 | $6,467 | $993 | $33,520 |
| 9 | Emery | $25,577 | $3,350 | $692 | $29,619 |
| 10 | Garfield | $6,274 | $1,458 | $279 | $8,011 |
| 11 | Grand | $30,886 | $2,271 | $444 | $33,601 |
| 12 | Granite | $276,991 | $104,504 | $21,927 | $403,422 |
| 13 | Iron | $43,436 | $12,428 | $2,449 | $58,313 |
| 42 | Canyons | $91,212 | $51,616 | $4,827 | $147,655 |
| 14 | Jordan | $130,784 | $73,893 | $6,946 | $211,623 |
| 15 | Juab | $16,891 | $3,272 | $466 | $20,629 |
| 16 | Kane | $18,821 | $1,859 | $325 | $21,005 |
| 17 | Millard | $59,841 | $4,226 | $1,023 | $65,090 |
| 18 | Morgan | $5,791 | $3,380 | $202 | $9,373 |
| 19 | Nebo | $105,687 | $41,198 | $5,919 | $152,804 |
| 20 | No. Sanpete | $17,373 | $3,779 | $798 | $21,950 |
| 21 | No. Summit | $8,687 | $1,467 | $149 | $10,303 |
| 22 | Park City | $12,065 | $7,139 | $525 | $19,729 |
| 23 | Piute | $24,612 | $503 | $150 | $25,265 |
| 24 | Rich | $2,896 | $671 | $158 | $3,725 |
| 25 | San Juan | $68,528 | $4,694 | $1,348 | $74,570 |
| 26 | Sevier | $57,428 | $6,852 | $1,405 | $65,685 |
| 27 | So. Sanpete | $65,632 | $4,424 | $1,007 | $71,063 |
| 28 | So. Summit | $4,343 | $2,251 | $182 | $6,776 |
| 29 | Tintic | $2,896 | $345 | $81 | $3,322 |
| 30 | Tooele | $74,319 | $20,097 | $3,199 | $97,615 |
| 31 | Uintah | $67,562 | $9,516 | $1,296 | $78,374 |
| 32 | Wasatch | $26,542 | $7,047 | $995 | $34,584 |
| 33 | Washington | $73,353 | $39,133 | $6,318 | $118,804 |
| 34 | Wayne | $4,343 | $895 | $176 | $5,414 |

| | | | | | |
|---|---|---|---|---|---|
| 35 | Weber | $131,264 | $44,403 | $6,187 | $181,854 |
| 36 | Salt Lake | $121,130 | $40,307 | $10,820 | $172,257 |
| 37 | Ogden | $68,045 | $21,057 | $6,337 | $95,439 |
| 38 | Provo | $74,801 | $20,763 | $4,165 | $99,729 |
| 39 | Logan | $50,672 | $9,071 | $2,075 | $61,818 |
| 40 | Murray | $23,647 | $9,975 | $1,261 | $34,883 |
| 81 | Walden School | $483 | $402 | $0 | $885 |
| 82 | Freedom Academy | $2,413 | $979 | $191 | $3,583 |
| 86 | Pinnacle Canyon Academy | $1,448 | $743 | $174 | $2,365 |
| 89 | Soldier Hollow | $965 | $214 | $0 | $1,179 |
| 94 | Thomas Edison | $1,930 | $1,277 | $0 | $3,207 |
| A2 | Ranches Academy | $483 | $520 | $0 | $1,003 |
| A4 | Summitt Academy | $2,413 | $1,448 | $0 | $3,861 |
| A6 | North Davis Prepatory | $965 | $1,387 | $53 | $2,405 |
| 2B | Lincoln Academy | $965 | $811 | $0 | $1,776 |
| 5B | North Star Academy | $483 | $743 | $34 | $1,260 |
| 7B | Reagan Academy | $1,448 | $999 | $0 | $2,447 |
| 8B | American Leadership Acad | $965 | $2,127 | $260 | $3,352 |
| 4C | Lakeview Academy | $1,448 | $934 | $106 | $2,488 |
| 5C | Legacy Academy | $1,930 | $744 | $0 | $2,674 |
| 6C | Liberty Academy | $1,930 | $673 | $0 | $2,603 |
| 7C | Monticello Academy | $483 | $1,127 | $140 | $1,750 |
| 3D | Spectrum Academy | $3,378 | $220 | $0 | $3,598 |
| 4D | Syracuse Academy | $2,413 | $786 | $70 | $3,269 |
| 5D | George Washington Acade | $965 | $743 | $0 | $1,708 |
| 6D | Noah Webster Academy | $1,448 | $711 | $0 | $2,159 |
| 9D | Canyon Rim Academy | $2,413 | $743 | $61 | $3,217 |
| 1E | Guadalupe Schools | $483 | $218 | $103 | $804 |
| 3E | C.S. Lewis Academy | $3,378 | $407 | $0 | $3,785 |
| 5E | Edith Bowen School | $965 | $446 | $54 | $1,465 |
| 7E | Gateway Prepatory Acade | $1,448 | $826 | $18 | $2,292 |
| 1F | Quest Academy | $1,448 | $751 | $67 | $2,266 |
| 3F | Venture Academy | $483 | $680 | $0 | $1,163 |
| 5F | Utah Virtual Academy | $1,448 | $655 | $74 | $2,177 |
| 6F | Early Light Academy | $1,448 | $1,007 | $57 | $2,512 |
| 7F | Excelsior Academy | $1,930 | $958 | $106 | $2,994 |
| 8F | Hawthorne Academy | $965 | $1,041 | $125 | $2,131 |
| 1G | Oquirrh Mountain | $2,413 | $891 | $95 | $3,399 |
| 2G | Vista @ Entrada Academy | $965 | $1,014 | $89 | $2,068 |
| 99 | Ut. Sch. Deaf & Blind | $55,498 | $515 | $0 | $56,013 |
| | **Totals** | **$2,533,105** | **$828,126** | **$124,419** | **$3,485,650** |

## FY11 IDEA,PART B, Preschool Special Education Formula

**Final: Oct. 12, 2010**

**The Indirect Cost Rate to use will depend on the Fiscal Year in which you expend funds.**

**District Proaram# 7522**
**District Revenue# 4522**

| | DISTRICT | Published 9/8/10 Indirect Cost Rate (ICR) School Year 2010-2011 Carryover w/b a New Rate | Allowable Direct Costs Amt (DC (Grant Divided by ICR) | Allowable Indirect Cost Amount (Grant Minus Dir.Cost) *Based on Direct Cost Amt* | TOTAL $3,485,650 |
|---|---|---|---|---|---|
| 1 | Alpine | 1.95% | $235,223 | $4,587 | **$239,810** |
| 2 | Beaver | 4.12% | $16,163 | $666 | **$16,829** |
| 3 | Box Elder | 0.83% | $119,908 | $995 | **$120,903** |
| 4 | Cache | 1.64% | $124,395 | $2,040 | **$126,435** |
| 5 | Carbon | 2.14% | $45,337 | $970 | **$46,307** |
| 6 | Daggett | 2.35% | $1,638 | $38 | **$1,676** |
| 7 | Davis | 2.58% | $313,909 | $8,099 | **$322,008** |
| 8 | Duchesne | 3.59% | $32,358 | $1,162 | **$33,520** |
| 9 | Emery | 1.37% | $29,219 | $400 | **$29,619** |
| 10 | Garfield | 3.06% | $7,773 | $238 | **$8,011** |
| 11 | Grand | 3.74% | $32,390 | $1,211 | **$33,601** |
| 12 | Granite | 2.14% | $394,970 | $8,452 | **$403,422** |
| 13 | Iron | 1.73% | $57,321 | $992 | **$58,313** |
| 41 | Canyons | 2.29% | $144,349 | $3,306 | **$147,655** |
| 14 | Jordan | 2.29% | $206,885 | $4,738 | **$211,623** |
| 15 | Juab | 1.32% | $20,360 | $269 | **$20,629** |
| 16 | Kane | 3.14% | $20,366 | $639 | **$21,005** |
| 17 | Millard | 1.18% | $64,331 | $759 | **$65,090** |
| 18 | Morgan | 3.63% | $9,045 | $328 | **$9,373** |
| 19 | Nebo | 2.99% | $148,368 | $4,436 | **$152,804** |
| 20 | No. Sanpete | 2.65% | $21,383 | $567 | **$21,950** |
| 21 | No. Summit | 1.46% | $10,155 | $148 | **$10,303** |
| 22 | Park City | 1.05% | $19,524 | $205 | **$19,729** |
| 23 | Piute | 3.14% | $24,496 | $769 | **$25,265** |
| 24 | Rich | 2.39% | $3,638 | $87 | **$3,725** |
| 25 | San Juan | 2.88% | $72,483 | $2,087 | **$74,570** |
| 26 | Sevier | 2.05% | $64,366 | $1,319 | **$65,685** |
| 27 | So. Sanpete | 0.95% | $70,394 | $669 | **$71,063** |
| 28 | So. Summit | 2.97% | $6,581 | $195 | **$6,776** |
| 29 | Tintic | 2.68% | $3,235 | $87 | **$3,322** |
| 30 | Tooele | 1.22% | $96,438 | $1,177 | **$97,615** |
| 3`1 | Uintah | 2.62% | $76,373 | $2,001 | **$78,374** |
| 32 | Wasatch | 4.30% | $33,158 | $1,426 | **$34,584** |
| 33 | Washington | 1.78% | $116,726 | $2,078 | **$118,804** |
| 34 | Wayne | 3.58% | $5,227 | $187 | **$5,414** |

| | | | | | |
|---|---|---|---|---|---|
| 35 | Weber | 1.25% | $179,609 | $2,245 | **$181,854** |
| 36 | Salt Lake | 2.17% | $168,598 | $3,659 | **$172,257** |
| 37 | Ogden | 3.74% | $91,998 | $3,441 | **$95,439** |
| 38 | Provo | 4.00% | $95,893 | $3,836 | **$99,729** |
| 39 | Logan | 5.86% | $58,396 | $3,422 | **$61,818** |
| 40 | Murray | 2.79% | $33,936 | $947 | **$34,883** |
| 81 | Walden School | 4.49% | $847 | $38 | **$885** |
| 82 | Freedom Academy | 6.83% | $3,354 | $229 | **$3,583** |
| 86 | Pinnacle Canyon Academy | 7.63% | $2,197 | $168 | **$2,365** |
| 89 | Soldier Hollow | 0.11% | $1,178 | $1 | **$1,179** |
| 94 | Thomas Edison | 3.74% | $3,091 | $116 | **$3,207** |
| 2A | Ranches Academy | 4.73% | $958 | $45 | **$1,003** |
| A4 | Summitt Academy | 1.82% | $3,792 | $69 | **$3,861** |
| A6 | North Davis Prepatory | 0.00% | $2,405 | $0 | **$2,405** |
| 2B | Lincoln Academy | 7.98% | $1,645 | $131 | **$1,776** |
| 5B | North Star Academy | 61.42% | $781 | $479 | **$1,260** |
| 7B | Reagan Academy | 0.02% | $2,447 | $0 | **$2,447** |
| 8B | American Leadership Academy | 0.17% | $3,346 | $6 | **$3,352** |
| 4C | Lakeview Academy | 6.24% | $2,342 | $146 | **$2,488** |
| 5C | Legacy Academy | 0.00% | $2,674 | $0 | **$2,674** |
| 6C | Liberty Academy | 4.52% | $2,490 | $113 | **$2,603** |
| 7C | Monticello Academy | 5.51% | $1,659 | $91 | **$1,750** |
| 3D | Spectrum Academy | 5.46% | $3,412 | $186 | **$3,598** |
| 4D | Syracuse Academy | 0.00% | $3,269 | $0 | **$3,269** |
| 5D | George Washington Academy | 13.83% | $1,500 | $208 | **$1,708** |
| 6D | Noah Webster Academy | 14.64% | $1,883 | $276 | **$2,159** |
| 9D | Canyon Rim Academy | 9.47% | $2,939 | $278 | **$3,217** |
| 1E | Guadalupe Schools | 15.72% | $695 | $109 | **$804** |
| 3E | C.S. Lewis Academy | 7.12% | $3,533 | $252 | **$3,785** |
| 5E | Edith Bowen School | 5.87% | $1,384 | $81 | **$1,465** |
| 7E | Gateway Prepatory Academy | 6.45% | $2,153 | $139 | **$2,292** |
| 1F | Quest Academy | 0.00% | $2,266 | $0 | **$2,266** |
| 3F | Venture Academy | 9.76% | $1,060 | $103 | **$1,163** |
| 5F | Utah Virtual Academy | 0.00% | $2,177 | $0 | **$2,177** |
| 6F | Early Light Academy | 0.00% | $2,512 | $0 | **$2,512** |
| 7F | Excelsior Academy | 0.00% | $2,994 | $0 | **$2,994** |
| 8F | Hawthorne Academy | 0.00% | $2,131 | $0 | **$2,131** |
| 1G | Oquirrh Mountain | 0.00% | $3,399 | $0 | **$3,399** |
| 2G | Vista ! Entrada Academy | 0.00% | $2,068 | $0 | **$2,068** |
| 99 | Ut. Sch. Deaf & Blind | 0.00% | $56,013 | $0 | **$56,013** |
| | **Totals** | | **$3,407,509** | **$78,141** | **$3,485,650** |