

## CTE PLANNING REGIONS



UCAT



UTAH SYSTEM OF  
HIGHER EDUCATION

*Building a Stronger State of*

### Region Planning

- Develop pathways, articulate program, develop stackable credentials and programs
- Region Pathway Coordinator develops information, websites, provides counselor and teacher training, community awareness activities with high school students
- Collaboration of resources, use of facilities, shared instructors
- Exchange of federal funds for training
- Develop agreements of articulation, concurrent enrollment, exchange of funds, etc.
- Utilize local Department of Workforce Services staff and data
- 2013 Certificate Initiative established by each region
- Meet monthly

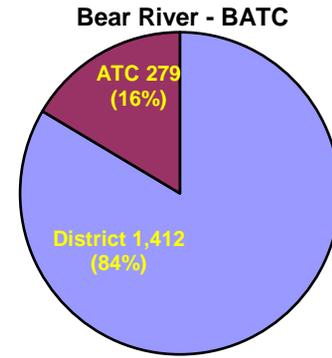
### State Technical Assistance and Accountability

- Quarterly meetings with secondary, UCAT and USHE CTE directors
- Perkins Executive Steering Committee with USOE, UCAT, USHE
- State Pathway Coordinators meetings for accountability, resources and professional development
- Professional development for all CTE instructors and CTE directors
- Collect data on placement, completion, non-traditional involvement, technical skill assessment, high-wage, and skill programs
- Assist district, institutions and regions meet accountability measures based on accountability outcomes
- Staff liaisons to CTE Planning Regions

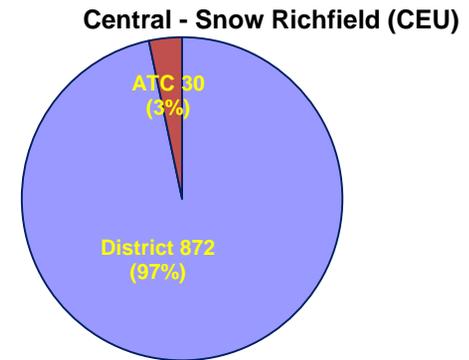
## CTE 9-12 Average Daily Membership (ADM) by Region--FY 2013

### CTE MEMBERSHIP BY REGION

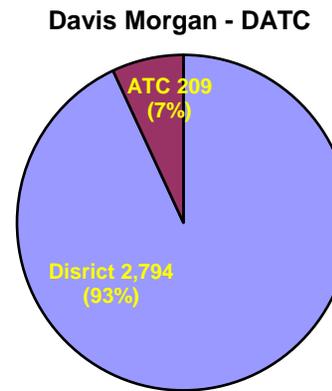
REGION	DISTRICT	2013 Dist	ATC
BEAR RIVER / BATC	BOX ELDER	529	
	CACHE	671	
	LOGAN	160	
	RICH	13	
	Intech Charter (pcs)	39	
<b>TOTAL REGION</b>		<b>1,412</b>	<b>279</b>
		84%	16%



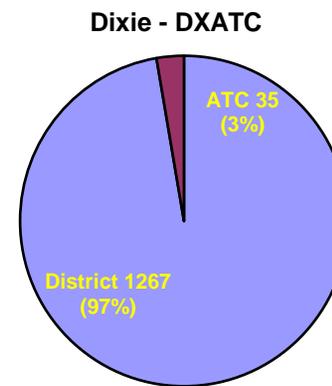
CENTRAL - Snow Richfield	JUAB	74	
	MILLARD	164	
	N SANPETE	225	
	PIUTE	17	
	SEVIER	235	
	S SANPETE	110	
	TINTIC	10	
	WAYNE	37	
	<b>TOTAL REGION</b>		<b>872</b>
		97%	3%



DAVIS/MORGAN - DATC	DAVIS	2,638	
	MORGAN	97	
	NUAMES Charter (pcs)	59	
<b>TOTAL REGION</b>		<b>2,794</b>	<b>209</b>
		93%	7%



DIXIE - DXATC	WASHINGTON	1,267	
<b>TOTAL REGION</b>		<b>1,267</b>	<b>35</b>
		97%	3%



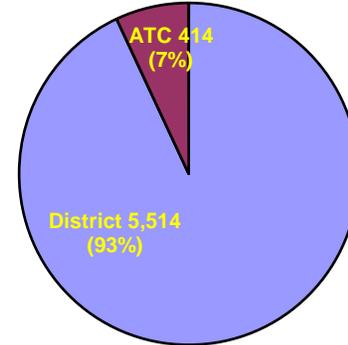
## CTE 9-12 Average Daily Membership (ADM) by Region--FY 2013

### CTE MEMBERSHIP BY REGION

REGION	DISTRICT	2013 Dist	ATC
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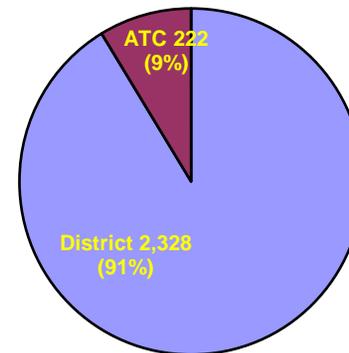
MOUNTAINLAND - MATC	DISTRICT	2013 Dist	ATC
	ALPINE	2,664	
	NEBO	1,510	
	N SUMMIT	44	
	PARK CITY	153	
	PROVO	690	
	S SUMMIT	99	
	WASATCH	303	
	ALA Charter <small>(pcs)</small>	13	
	UCAS Charter <small>(pcs)</small>	37	
<b>TOTAL REGION</b>		<b>5,514</b>	<b>414</b>
		93%	7%

**Mountainland - MATC**



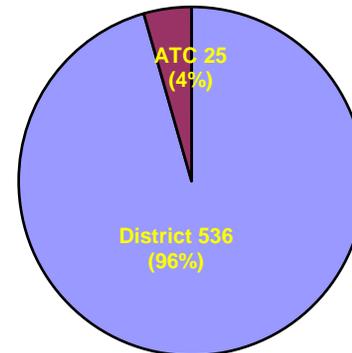
OGDEN/WEBER - OWATC	DISTRICT	2013 Dist	ATC
	OGDEN	551	
	WEBER	1,778	
<b>TOTAL REGION</b>		<b>2,328</b>	<b>222</b>
		91%	9%

**Ogden Weber - OWATC**



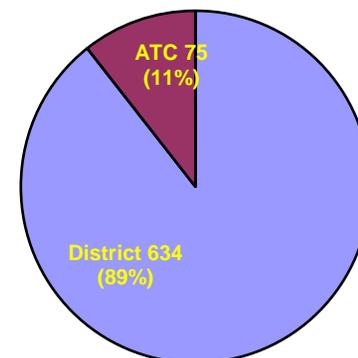
USU Eastern	DISTRICT	2013 Dist	ATC
	CARBON	140	
	EMERY	117	
	GRAND	107	
	SAN JUAN	172	
	Pinnacle Charter <small>(pcs)</small>	-	
<b>TOTAL REGION</b>		<b>536</b>	<b>25</b>
		96%	4%

**Southeast - USU Eastern**



**Southwest - SWATC**

SOUTHWEST - SWATC	DISTRICT	2013 Dist	ATC
	BEAVER	83	
	GARFIELD	70	
	IRON	404	
	KANE	74	
	Success Academy <small>(pcs)</small>	4	
<b>TOTAL REGION</b>		<b>634</b>	<b>75</b>
		89%	11%



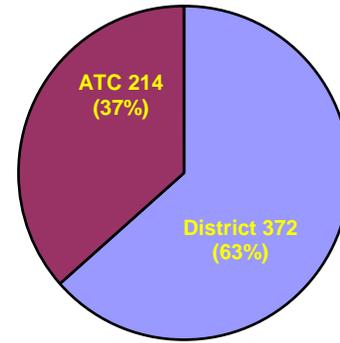
# CTE 9-12 Average Daily Membership (ADM) by Region--FY 2013

## CTE MEMBERSHIP BY REGION

REGION	DISTRICT	2013 Dist	ATC
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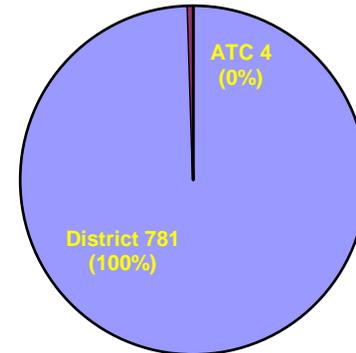
<b>UINTAH BASIN - UBATC</b>	DAGGETT	9	
	DUCHESNE	144	
	UINTAH	219	
<b>TOTAL REGION</b>		<b>372</b>	<b>214</b>
		63%	37%

**Uintah Basin - UBATC**



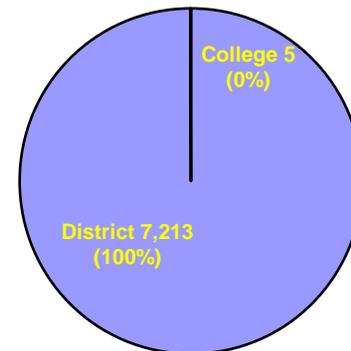
**Salt Lake-Tooele**

<b>TOOELE - TATC</b>	TOOELE	781	
<b>TOTAL REGION</b>		<b>781</b>	<b>4</b>
		100%	0%

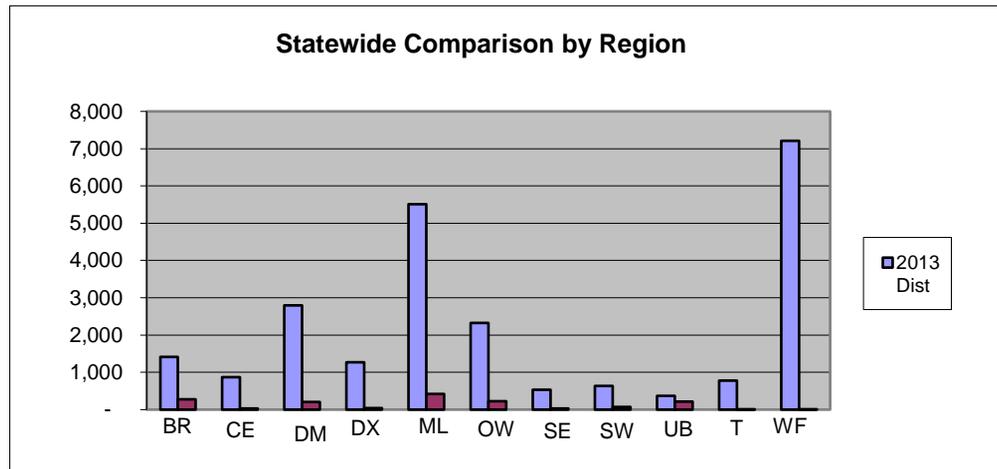


**Wasatch Front South**

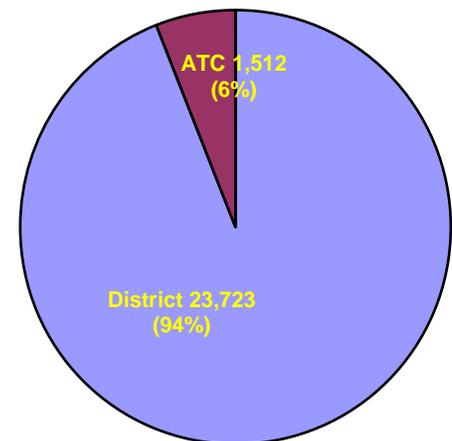
<b>WASATCH FRONT SOUTH - SLCC</b>	CANYONS	1,210	
	GRANITE	2,727	
	JORDAN	1,972	
	MURRAY	328	
	SALT LAKE	963	
	AMES Charter (pcs)	12	
	Itineris Charter (pcs)	-	
	Paradigm Charter (pcs)	-	
<b>TOTAL REGION</b>		<b>7,213</b>	<b>5</b>
		100%	0%



<b>STATE TOTAL</b>	<b>23,723</b>	<b>1,512</b>
	94%	6%



**State Total**



Note: ATC membership includes both the courses provided at college campuses and ATC courses provided at the high schools. Central, Southeast and Wasatch Front South Regions membership for students attending Snow, CEU, SLCC reported by School Districts. ADM is full-time equivalent based on 990 hours.



Utah College of Applied Technology  
**Year-End Secondary Student Enrollment Report**  
**July 1, 2012 - June 30, 2013**

Updated August 20, 2013

\* just use UCAT's

	SECONDARY MEMBERSHIP HOURS							SECONDARY STUDENT HEADCOUNT							PIE CHART REF	2013 UCAT Report UCAT Raw/PATI +/-		
	FY09 <sup>1</sup>	FY10	FY11	FY12	FY13	Growth		FY09 <sup>1</sup>	FY10	FY11	FY12	FY13	Growth					
BATC	308,027	295,861	269,475	241,527	275,885	34,358	14.23%	1,976	1,988	1,957	1,686	1,737	51	3.02%	279			
DATC	274,572	322,329	263,040	219,937	206,592	-13,345	-6.07%	1,703	1,990	1,661	1,375	1,095	-280	-20.36%	209			
DXATC	88,137	66,844	49,489	42,283	34,638	-7,645	-18.08%	786	473	522	843	985	142	16.84%	35			
MATC	477,456	347,806	345,932	377,467	409,941	32,474	8.60%	1,868	1,326	1,284	1,349	1,422	73	5.41%	414			
OWATC	329,901	253,378	237,415	223,573	220,051	-3,522	-1.58%	2,178	1,514	1,360	1,293	1,219	-74	-5.72%	222			
SWATC	127,689	89,293	94,121	80,286	74,595	-5,691	-7.09%	967	763	1,048	880	644	-236	-26.82%	75			
TATC <sup>2</sup>	5,667	10,759	3,627	4,995	3,824	-1,171	-23.44%	58	59	26	31	30	-1	-3.23%	4			
UBATC	279,152	291,573	265,037	273,605	212,275	-61,330	-22.42%	1,591	1,604	1,553	1,399	1,269	-130	-9.29%	214			
<b>UCAT Total<sup>2</sup></b>	<b>1,890,601</b>	<b>1,677,843</b>	<b>1,528,136</b>	<b>1,463,673</b>	<b>1,437,801</b>	<b>-25,872</b>	<b>-1.77%</b>	<b>11,127</b>	<b>9,717</b>	<b>9,411</b>	<b>8,856</b>	<b>8,401</b>	<b>-455</b>	<b>-5.14%</b>		<b>1,452</b>		

**NOTES:**

1. FY09 Totals as reported in FY09 UCAT Annual Report
2. TATC FY09 Totals = Tooele County students enrolled in the former SLTATC

		DATC 219825											
		FY 09	FY 10	FY 11	FY 12	FY 13			FY 09	FY 10	FY 11	FY 12	FY 13
BATC	Secondary	308,027	295,861	269,475	241,527	275,885	BATC	Secondary	1,976	1,988	1,957	1,686	1,737
DATC	Secondary	274,572	322,329	263,040	219,937	206,592	DATC	Secondary	1,703	1,990	1,661	1,375	1,095
DXATC	Secondary	88,137	66,844	49,489	42,283	34,638	DXATC	Secondary	786	473	522	843	985
MATC	Secondary	477,456	347,806	345,932	377,467	409,941	MATC	Secondary	1,868	1,326	1,284	1,349	1,422
OWATC	Secondary	329,901	253,378	237,415	223,573	220,051	OWATC	Secondary	2,178	1,514	1,360	1,293	1,219
SWATC	Secondary	127,689	89,293	94,121	80,286	74,595	SWATC	Secondary	967	763	1,048	880	644
TATC1	Secondary	5,667	10,759	3,627	4,995	3,824	TATC1	Secondary	58	59	26	31	30
UBATC	Secondary	279,152	291,573	265,037	273,605	212,275	UBATC	Secondary	1,591	1,604	1,553	1,399	1,269

**Region**

MOUNTAINLAND - MATC  
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WASATCH FRONT SOUTH - SLCC  
SOUTHWEST - SWATC  
BEAR RIVER / BATC  
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WASATCH FRONT SOUTH - SLCC  
USU Eastern  
UINTAH BASIN - UBATC  
DAVIS/MORGAN - DATC  
UINTAH BASIN - UBATC  
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CENTRAL - Snow Richfield  
TOOELE - TATC  
MOUNTAINLAND - MATC  
UINTAH BASIN - UBATC  
MOUNTAINLAND - MATC  
DIXIE - DXATC  
CENTRAL - Snow Richfield  
OGDEN/WEBER - OWATC

**LEA**

ALA Charter (pcs)  
ALPINE  
AMES Charter (pcs)  
BEAVER  
BOX ELDER  
CACHE  
CANYONS  
CARBON  
DAGGETT  
DAVIS  
DUCHESNE  
EMERY  
GARFIELD  
GRAND  
GRANITE  
Intech Charter (pcs)  
IRON  
Itineris Charter (pcs)  
JORDAN  
JUAB  
KANE  
LOGAN  
MILLARD  
MORGAN  
MURRAY  
N SANPETE  
N SUMMIT  
NEBO  
NUAMES Charter (pcs)  
OGDEN  
Paradigm Charter (pcs)  
PARK CITY  
Pinnacle Charter (pcs)  
PIUTE  
PROVO  
RICH  
S SANPETE  
S SUMMIT  
SALT LAKE  
SAN JUAN  
SEVIER  
Success Academy (pcs)  
TINTIC  
TOOELE  
UCAS Charter (pcs)  
UINTAH  
WASATCH  
WASHINGTON  
WAYNE  
WEBER