Statewide Online Education Program

Report of FY13



Prepared by the

Utah State Office of Education School Finance

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"Enabling students to earn high school graduation credit through the completion of publicly funded online courses."

| Population Statistics | Credits | Course Requests | Quarter Credits | Unique Students | Unique Courses | | | |
|--|---------|--------------------|--------------------|--------------------|-------------------|-------|--|--|
| 2011-12 | Public | 276 | 794 | 190 | 2011-12 114 | | | |
| 2012-13 | Public | 550 | 866 | 512 | 2012-13 149 | | | |
| 2013-14 | Public | 925 | 2,892 | 446 | 2013-14 173 | | | |
| | Private | 371 | 911 | 350 | | | | |
| | Home | 181 | 290 | 23 | | | | |
| | Total | 1,477 | 4,093 | 819 | 243 | | | |
| Districts Partici | - 33 | | | | | | | |
| | | | | | | | | |
| Percentage of Participating S | 8.16% | | | | | | | |
| Percentage of Students with Fee Waiver | | | | | | 6.80% | | |
| Percentage of Students Using Program for Credit Acceleration | | | | | | 6 | | |
| Total Unique Students Requesting Enrollment Since Inception of Program | | | | | | 1,293 | | |

LEAs with Highest Percentage Participation:

District LEAs: Alpine School District, Jordan School District, Duchesne County School District **Charter Leas:** Mountain Heights Academy, Tuacahn High School, American Leadership Academy

Innovative Uses:

| Average Expenditure Per Credit | | | | | |
|---|-----------------------|--|--|--|--|
| Online Program Cost per Credit (Weighted Average, 2013-14) | \$582 | | | | |
| 2011-12 Average Statewide LEA Current Expenditure per 1/8 Credits | \$798 | | | | |
| Charter per credit percentage savings | 27% | | | | |
| Possible Cost Reduction over Traditional District LEA Provision | \$216 per credit cost | | | | |
| Possible Cost Reduction over Traditional District LEA Provision | reduction, on average | | | | |

- Extension of economies of online services to brick-and-mortar LEAs (average cost of online services over brick-and-mortar-delivered services is lower).
- Sharing of innovative curriculum and delivery methods.
- More economical allocation of resources (as in rural areas, or where the number of students wishing to participate in a specialized course is low in relation to instructional and facility costs).



| Utah office Education | | | | | | |
|---|-------------|------------------------|--|--|--|--|
| Funding Model (53A-15-1206; 53A-15-1208; 53A-15-1209) | | | | | | |
| Credit | Fee | | Competency Basis (R277-726-1; R277-726-7; 53A-15-1206) | | | |
| | 25% | | Confirmation – Course-wise enrollment is confirmed within UTREx; "Active Participation" as defined by the Provider is confirmed. | | | |
| 1 | 25% | | Continuation — "Active Participation" as defined by the Provider is confirmed for second semester of a 1.0 credit course; in order for the student to "continue," the student must have completed the first .5 credit value with a passing grade, appropriately demonstrating subjectmatter competency. | | | |
| | 50% | | Completion – Completion of second .5 credit value of a course (confirmed within UTREx) within applicable time period (1 year). Student has completed first and second .5 credit values with passing grades, appropriately demonstrating subject-matter competency across all course content. | | | |
| | 30% | | Remediation — Prior to student graduation and after applicable time period (1 year), a student completes both agreed-upon .5 credit segments of a course with passing grades, appropriately demonstrating subject-matter competency across all course content. | | | |
| | 25% | | Confirmation – Course-wise enrollment is confirmed within UTREx; "Active Participation" as defined by the Provider is confirmed. | | | |
| 0.5 | 5 | 50% | Completion – Completion of .5 credit value (confirmed within UTREx) within applicable time period (9 weeks past semester end). Student has completed .5 credit value with a passing grade, appropriately demonstrating subject-matter competency across all course content. | | | |
| Tier | Cost | Percentage Requests | Content Basis (i.e. Cost Category) | | | |
| А | | 4% | Financial Literacy | | | |
| | \$204 | 17% | Health | | | |
| | 3204 | 13% | Fitness for Life | | | |
| | | 8% | Computer Literacy | | | |
| В | \$204 | 1% | Driver Education | | | |
| С | \$255 | 5% | Core Curriculum, Fine Arts and CTE | | | |
| D | \$306 | 10% | Core Curriculum, Social Studies except Concurrent Enrollment | | | |
| E | \$306 | 11% | World Language except Concurrent Enrollment | | | |
| F | \$357 | 27% | Core Language Arts, Math and Science | | | |
| G | \$357 | 1% | Concurrent Enrollment | | | |
| Н | \$255 | 4% | Other Elective Credits | | | |
| | | | | | | |

| Primary F | Percentage of Enrollment Requests, History of Program |
|---|--|
| 01 ALPINE DISTRICT | 11.36% |
| 14 JORDAN DISTRICT | 7.57% |
| 08 DUCHESNE DISTRICT | 5.92% |
| 07 DAVIS DISTRICT | 4.82% |
| 42 CANYONS DISTRICT | 3.56% |
| 36 SALT LAKE DISTRICT | 2.87% |
| 12 GRANITE DISTRICT 33 WASHINGTON DISTRICT | 2.87% |
| 19 NEBO DISTRICT | 2.70% 2.29% |
| 32 WASATCH DISTRICT | 1.61% |
| 35 WEBER DISTRICT | 1.49% |
| 30 TOOELE DISTRICT | 1.32% |
| 40 MURRAY DISTRICT | 1.03% |
| 04 CACHE DISTRICT | 0.86% |
| 03 BOX ELDER DISTRICT | 0.80% |
| 27 SOUTH SANPETE DISTRICT | 0.80% |
| 20 NORTH SANPETE DISTRICT | 0.69% |
| 16 KANE DISTRICT | 0.52% |
| 31 UINTAH DISTRICT | 0.40% |
| 38 PROVO DISTRICT | 0.40% |
| 02 BEAVER DISTRICT | 0.34% |
| 10 GARFIELD DISTRICT | 0.34% |
| 13 IRON DISTRICT | 0.34% |
| 09 EMERY DISTRICT | 0.29% |
| 26 SEVIER DISTRICT | 0.29% |
| 37 OGDEN DISTRICT | 0.29% |
| 18 MORGAN DISTRICT | 0.23% |
| 06 DAGGETT DISTRICT | 0.17% |
| 28 SOUTH SUMMIT DISTRICT | 0.17% |
| 21 NORTH SUMMIT DISTRICT | 0.11% |
| 34 WAYNE SCHOOL DISTRICT | 0.11% |
| 11 GRAND DISTRICT | 0.06% |
| 15 JUAB DISTRICT | 0.06% |
| 22 PARK CITY DISTRICT | 0.06% |
| 25 SAN JUAN DISTRICT | 0.06% |
| 05 CARBON DISTRICT | 0.00% |
| 17 MILLARD DISTRICT 23 PIUTE DISTRICT | 0.00% |
| 24 RICH DISTRICT | 0.00% 0.00% |
| 29 TINTIC DISTRICT | 0.00% |
| 39 LOGAN CITY DISTRICT | 0.00% |
| 33 LOGAN CITT DISTRICT | 0.0070 |
| 9F MOUNTAIN HEIGHTS ACADEMY | 5.91% |
| 90 TUACAHN HIGH SCHOOL FOR THE PERFORMING ARTS | 1.95% |
| 8B AMERICAN LEADERSHIP ACADEMY | 1.78% |
| 5C LEGACY PREPARATORY ACADEMY | 1.15% |
| 2E KARL G MAESER PREPARATORY ACADEMY | 1.09% |
| 9I UTAH CAREER PATH HIGH SCHOOL | 0.63% |
| A3 DAVINCI ACADEMY | 0.52% |
| 8E MERIT COLLEGE PREPARATORY ACADEMY | 0.52% |
| 3F VENTURE ACADEMY | 0.52% |
| 2F ROCKWELL CHARTER HIGH SCHOOL | 0.51% |
| 2C INTECH COLLEGIATE HIGH SCHOOL | 0.46% |
| 8C MOUNTAINVILLE ACADEMY | 0.46% |
| 9H PIONEER HIGH SCHOOL | 0.40% |
| 7D SALT LAKE SCHOOL FOR THE PERFORMING ARTS | 0.40% |
| 9C PARADIGM HIGH SCHOOL | 0.29% |
| A1 NUAMES | 0.23% |
| A8 EAST HOLLYWOOD HIGH | 0.23% |
| 9E PROVIDENCE HALL | 0.23% |
| 4D SYRACUSE ARTS ACADEMY | 0.17% |
| 5F UTAH VIRTUAL ACADEMY | 0.11% |
| 94 THOMAS EDISON - LEA | 0.11% |
| AS INDRING BARLY COLLEGE HIGH | 0.11% |
| A6 NORTH DAVIS PREPARATORY ACADEMY | 0.11% |
| A9 SUCCESS ACADEMY | 0.11% |
| 4C LAKEVIEW ACADEMY | 0.11% |
| 8F HAWTHORN ACADEMY | 0.11% |
| 74 AMERICAN PREPARATORY ACADEMYLEA | 0.06% |
| 83 ACADEMY FOR MATH ENGINEERING & SCIENCE (AMES) | 0.06% |
| 2B LINCOLN ACADEMY 9B NAVIGATOR POINTE ACADEMY | 0.06% |
| 9B NAVIGATOR POINTE ACADEMY 3D SPECTRUM ACADEMY | 0.06% 0.06% |
| 4F SALT LAKE CENTER FOR SCIENCE EDUCATION | 0.06% |
| 6F EARLY LIGHT ACADEMY AT DAYBREAK | 0.06% |
| 92 UINTAH RIVER HIGH | 0.00% |
| 81 WALDEN SCHOOL OF LIBERAL ARTS | 0.00% |
| *********************************** | 0.00% |
| | [] [] [] [] -72 = |
| 82 FREEDOM ACADEMY | |
| 82 FREEDOM ACADEMY 86 PINNACLE CANYON ACADEMY | 0.00% |
| 82 FREEDOM ACADEMY 86 PINNACLE CANYON ACADEMY 87 CITY ACADEMY | 0.00% 0.00% |
| 82 FREEDOM ACADEMY 86 PINNACLE CANYON ACADEMY 87 CITY ACADEMY 98 FAST FORWARD HIGH | 0.00% 0.00% 0.00% |
| 82 FREEDOM ACADEMY 86 PINNACLE CANYON ACADEMY 87 CITY ACADEMY 98 FAST FORWARD HIGH 1B UTAH COUNTY ACADEMY OF SCIENCE (UCAS) | 0.00% 0.00% 0.00% 0.00% |
| 82 FREEDOM ACADEMY 86 PINNACLE CANYON ACADEMY 87 CITY ACADEMY 98 FAST FORWARD HIGH | 0.00% 0.00% 0.00% |
| 82 FREEDOM ACADEMY 86 PINNACLE CANYON ACADEMY 87 CITY ACADEMY 98 FAST FORWARD HIGH 1B UTAH COUNTY ACADEMY OF SCIENCE (UCAS) 3B BEEHIVE SCIENCE & TECHNOLOGY ACADEMY (BSTA) | 0.00% 0.00% 0.00% 0.00% 0.00% |
| 82 FREEDOM ACADEMY 86 PINNACLE CANYON ACADEMY 87 CITY ACADEMY 98 FAST FORWARD HIGH 1B UTAH COUNTY ACADEMY OF SCIENCE (UCAS) 3B BEEHIVE SCIENCE & TECHNOLOGY ACADEMY (BSTA) | 0.00% 0.00% 0.00% 0.00% 0.00% |
| 82 FREEDOM ACADEMY 86 PINNACLE CANYON ACADEMY 87 CITY ACADEMY 98 FAST FORWARD HIGH 1B UTAH COUNTY ACADEMY OF SCIENCE (UCAS) 3B BEEHIVE SCIENCE & TECHNOLOGY ACADEMY (BSTA) 7F EXCELSIOR ACADEMY | 0.00% 0.00% 0.00% 0.00% 0.00% |