

Carl D. Perkins Career and Technical Education (CTE) Federal Education Act

Legislative Public Education Funding Working Group



Prepared by the

Utah State Office of Education
Career and Technical Education

November 25, 2013

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“Perkins IV”

Reauthorized – August 2006

Six Year Plan: 2008 – 2013

Funding for:

Districts/Charters

UCAT campuses and USHE institutions

Activities:

- Linkages from secondary to postsecondary education
- High-skill, high wage, high demand occupations
- Providing pathways for high school students to postsecondary and/or employment
- Technical skill assessments
- Improve information, tools, and resources to help students with CTE pathways
- Involvement of teachers and counselors
- Meeting needs of special populations
- Continuous improvement in meeting goals
 - Academic and technical skills
 - Graduation and completion
 - Placement
 - Non-traditional participation and completion
 - Skill certification attainment

Funding to State, Districts, UCAT, and USHE institutions:

- Flexible use of funds
- State submits plan and budget to OVAE
- LEAs submit plan and budget to USOE
- Regional CTE planning committees (encourage regional planning and articulation) as well as work with Dept of Workforce Services and regional business and industry partners
- Region CTE pathway activities include articulation, communication, career days, guest speakers, postsecondary activities, etc
- Developing programs that encourage non-traditional gender participation

Maintenance of Effort:

- Title III, Section 311 (b)
 - No payments shall be made under this Act for any fiscal year to a state for CTE programs unless the fiscal effort per student of the aggregate expenditures of such State CTE programs for the fiscal year preceding the fiscal year for which the determination is made, equaled or exceeded such effort or expenditure for CTE programs for the second fiscal year preceding the fiscal year in which the determination is made.
- To district block grants do not meet the Perkins MOE requirement. The use of funds for CTE must be “controlled” by the state.

Funding History:

Utah Perkins Allocation History					
	Total Allocation	Administration	State L&D	Formula - Secondary	Formula - Postsecondary
FY14	\$11,495,239	\$574,762	\$1,149,524	\$5,622,572	\$3,748,381
FY13	\$12,045,788	\$602,289	\$1,204,579	\$5,903,352	\$3,935,568
FY12	\$12,544,692	\$627,235	\$1,254,469	\$6,157,793	\$4,105,195
FY11	\$14,197,655	\$709,882	\$1,419,766	\$7,000,804	\$4,667,203
FY10	\$14,120,858	\$706,043	\$1,412,086	\$6,961,637	\$4,641,092

Utah CTE Add-On Allocation History	
FY14	\$77,727,800
FY13	\$74,124,800
FY12	\$71,916,339
FY11	\$70,246,443
FY10	\$68,869,677

Utah Maintenance of Effort History					
	Administration	Basic Grant	Secondary	Postsecondary	UCAT
FY12	\$1,621,851	\$125,254,597	\$105,576,697		
FY11	\$1,616,272	\$215,740,863	\$101,491,554	\$71,094,709	\$43,154,600
FY10	\$1,547,792	\$274,325,541	\$101,459,705	\$129,588,736	\$43,276,800
FY09	\$1,547,733	\$242,491,850	\$99,980,894	\$107,484,356	\$35,026,600
FY08	\$1,547,733	\$237,860,247	\$96,331,043	\$104,978,019	\$36,551,185