UTAH STATE OFFICE OF EDUCATION **Report Date:** 6/28/2012

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21	F84.048a VOED BASIC GT				
Year 2011					
CTE LEADERSHIP		6047/4546	0	0	(74,193)
	RECIPIENT NON REVENUE "99" TOTAL:		0	0	(74,193)
	RECIPIENT REVENUE "99" TOTAL:		0	0	0
	RECIPIENT TOTAL:		0	0	(74,193)

UTAH STATE OFFICE OF EDUCATION **Report Date:** 6/28/2012

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
ELECTRONIC HIGH SCHOOL	5408/3521	0	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	17,500	0	0
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
Year 2011				
U C A T ASSIST TECH		0	0	0
INDEPENDENT LIVING - PART B		0	0	0
NURSING FACILITY TRANSITION		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,553,754	0	0
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		0	0	(80)
Year 2010				
STAFF DEVELOPMENT	5610/3710	0	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2012				
CURRICULUM ADMINISTRATION	7614/4614	34,224	0	0
Year 2011				
CURRICULUM ADMINISTRATION	7862/4862	0	0	0
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE				
Year 2011				
NCLB FORMULA		0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0
FED PROGRAM IMP TO LEAS	7801/4801	648,038	0	0
Year 2011				
FED PROGRAM IMP TO LEAS		1,043,885	0	0
Year 2010				
FED PROGRAM IMP TO LEAS		0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		585	0	0
REVENUE 10 F12.900 STAR TALK				
Year 2006				
CURRICULUM ADMINISTRATION	7323/4323	16,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 10 F12.900 STAR TALK				
Year 2005				
CURRICULUM ADMINISTRATION	7323/4323	0	0	0
Year 2004				
DISCRETIONARY		0	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2012				
FED FORMULA TO LEAS		2,892,253	0	0
Year 2011				
FED FORMULA TO LEAS		0	0	0
REVENUE 13 T132 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA		338,874	0	0
Year 2011				
CTE-NCLB-FORMULA		96,288	0	0
REVENUE 14 F84.293C CHINESE ACQ PIPELINE				
Year 2011				
CURRICULUM ADMINISTRATION		0	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2012				
FED FORMULA TO LEAS	7830/4830	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	324,506	0	0
FLOW THROUGH	7524/4524	0	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	52,960	0	0
Year 2010				
FLOW THROUGH	7524/4524	0	0	0
REVENUE 20 F84.048a VOED BASIC GT				
Year 2011				
CTE VOED BASIC PERKINS	6915/4559	0	0	0
Year 2010				
CTE VOED BASIC PERKINS		0	0	0
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE LEADERSHIP	6047/4546	102,401	0	0
CTE FORMULA ALLOCATION	6043/4538	0	0	0
CTE CORRECTIONS	6046/4537	0	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	2,083	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA RESERVE	6043/4538	0	0	0
Year 2011				
CTE LEADERSHIP	6047/4546	2,311	0	0
CTE FORMULA ALLOCATION	6043/4538	8	0	0
CTE FORMULA RESERVE		16,005	0	0
Year 2010				
CTE VOED BASIC PERKINS		0	0	0
CTE LEADERSHIP	6047/4546	74,193	0	74,193
CTE FORMULA ALLOCATION		0	0	(1,195,557)
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2012				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	30,000	0	0
Year 2011				
CTE CTE STUDY IN HEALTH SCIENCE		52,484	0	0
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE LEADERSHIP		30,000	0	0
CTE FORMULA ALLOCATION		0	0	0
Year 2010				
CTE FORMULA ALLOCATION		1,195,557	0	1,195,557
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2012				
FED FORMULA TO LEAS	7950/4950	0	0	0
Year 2010				
FED STATE ACTIVITIES	7950/4950	0	0	0
REVENUE 29 F84.323a IDEA ST PROG IMP 84.323A				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	0	0	0
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
STATE LEADERSHIP		0	0	0
ABE	7583/4583	467,880	28,535	362,879
EL/CIVICS	7584/4584	55,606	3,047	92,999
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
Year 2011				
STATE LEADERSHIP	7583/4583	(9,264)	0	0
ABE	7583/4583	29,964	0	29,964
EL/CIVICS	7584/4584	8,168	0	8,168
Year 2010				
ABE		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 39 F10.550 TEFAP				
Year 2012				
SUPPORT	8079/4579	543,502	7,171	307,787
Year 2011				
SUPPORT	8079/4579	145,188	0	145,188
REVENUE 40 F10.560 NUTRITION ACT ADMIN				
Year 2011				
ADMINISTATION		(41,160)	0	0
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	(6,016)	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	(290,083)	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	(211,585)	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	(8,286)	0	(96)
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	(34,945)	0	0
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2011				
SUMMER FOOD SERVICE PROGRAM	8077/4577	(436,804)	0	0
SUMMER FOOD SERVICE ADMIN.	8077/4577	(241,961)	0	0
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		(223,415)	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	734	0	0
Year 2010				
FLOW THROUGH		1	0	0
REVENUE 53 F94.004 SERVE AMERICA				
Year 2011				
DISCRETIONARY	7603/4603	2,386	0	0
Year 2010				
DISCRETIONARY		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD		0	0	0
Year 2009				
CHARTER SCHOOL BOARD		0	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2012				
FED FORMULA TO LEAS	7910/4910	0	0	0
Year 2011				
FED STATE ACTIVITIES		21,578	0	0
FED FORMULA TO LEAS		0	0	0
REVENUE 61 F84.177b IND LIVING FORMULA				
Year 2012				
INDEPENDENT LIVING - PART B		50,000	5,540	47,231
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	148,000	12,468	64,765
Year 2011				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	54,931	0	54,931
REVENUE 62 F84.126a VOC REHAB TITLE 1 SECT				
Year 2012				
INDEPENDENT LIVING - PART B		87,677	16,181	52,053
Year 2011				
INDEPENDENT LIVING - PART B		85,000	0	85,000
REVENUE 63 F84.169a INDEPENDENT LIVING PAR				
Year 2012				
INDEPENDENT LIVING - PART B	VAR/0000	311,766	38,955	144,507
Year 2011				
INDEPENDENT LIVING - PART B	VAR/0000	122,452	0	122,452
Year 2010				
INDEPENDENT LIVING - PART B		0	0	0
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	0	0	0
Year 2011				
FED FORMULA TO LEAS		3,065	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
DISCRETIONARY	7860/4860	243,208	0	0
EVALUATION	7860/4860	0	0	0
Year 2011				
DISCRETIONARY	7604/4604	67,947	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 80 COLLECTIONS				
Year 2012				
CHINESE FLAGSHIP	7324/4324	0	0	0
CTE ADULT EDUCATION DWS FUNDS	7585/4585	126,000	12,108	70,247
Year 2011				
CTE ADULT EDUCATION DWS FUNDS		38,073	0	38,072
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	7870/4870	71	0	0
Year 2010				
TEACHER TECH TRAINING		7,005	0	0
REVENUE 96 LAND EXCHANGE DISTRIBUTION				
Year 2011				
ADMINISTRATION		0	0	0
Year 2010				
ADMINISTRATION		622,052	0	0
REVENUE 98 STATE APPROPRIATION USOR				
Year 2012				
FLOW THRU	5613/3713	0	0	0
U C A T ASSIST TECH		410,978	0	245,603
INDEPENDENT LIVING - PART B		1,715,685	4,127	1,234,646
NURSING FACILITY TRANSITION		340,000	47,559	286,306
INDEPENDENT LIVING BLIND FORMULA		25,000	0	25,000
Year 2011				
INDEPENDENT LIVING - PART B		8,870	0	8,870
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	0	0	0
PUBLIC EDUCATION ONLINE DISTRIBUTION		26,240	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	0	0	0
PROFESSIONAL STAFF	VAR/3020	1,282,544	0	0
ADMINISTRATIVE COSTS	VAR/3025	98,560	0	0
SPEC EDUC -- ADD-ON	1205/3105	0	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	67,823	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	134,130	0	0
SPEC EDUC -- EXTENDED YEAR	1220/3120	9,302	0	0
SPEC EDUC -- STATE PROGRAMS	1225/3125	51,299	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR		1,437,059	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	513,934	0	0
CLASS SIZE REDUCTION K-8	5201/3230	724,499	0	0
FLEXIBLE ALLOCATION	5310/3410	0	0	0
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	212,347	0	212,323

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
AT-RISK -- MESA	5338/3219	0	0	0
AT-RISK -- GANG PREVENTION	5608/3708	475	0	0
YOUTH-IN-CUSTODY	5340/3221	108,574	0	0
ADULT HIGH SCHOOL	1609/3209	0	0	0
ADULT ED SUPPLEMENTAL	1609/3209	57,348	0	0
INT BACCALAUREATE PROGRAM	5612/3612	0	0	0
PILOT ASSESSMENT PROJECT - LARGE DISTRICTS	5646/3646	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	0	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	142,800	0	0
K-3 READING IMPROVEMENT	5805/3805	0	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	89,048	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	0	0	0
USTAR CENTERS	5881/3881	2,689,110	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	114,850	0	110,478
VOTED LEEWAY	5455/3555	16,056,569	0	0
BOARD LEEWAY	5460/3560	5,290,403	0	0
Year 2011				
AT-RISK -- GANG PREVENTION		0	0	0
YOUTH-IN-CUSTODY		0	0	0
ADULT ED SUPPLEMENTAL	1609/3209	0	0	0
JOB ENHANCEMENT-MATH/SCIENCE		350,000	0	0
USTAR CENTERS		12,460	0	0
PERFORMANCE BASED COMPENSATION PILOT		25,000	0	15,000
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		16,417	0	0
Year 2010				
YOUTH-IN-CUSTODY		193,950	0	0
JOB ENHANCEMENT-MATH/SCIENCE		2,187,000	0	0
Year 2009				
JOB ENHANCEMENT-MATH/SCIENCE		1,314,630	0	0
Year 2008				
JOB ENHANCEMENT-MATH/SCIENCE		0	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	0	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	0	0	0
REVENUE 9L ARRA 84.398A IND LIVING				
Year 2010				
INDEPENDENT LIVING - PART B		0	0	0
Year 2009				
INDEPENDENT LIVING - PART B		46,976	0	46,976

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS		0	0	0
REVENUE A0 STATECARRYOVER				
Year 2010				
ADMINISTRATION		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		77,103	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	(24,500)	0	0
RECIPIENT NON REVENUE "99" TOTAL:		15,862,757	175,691	3,547,663
RECIPIENT REVENUE "99" TOTAL:		33,206,371	0	337,801
RECIPIENT TOTAL:		49,069,128	175,691	3,885,465

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
PUBLIC EDUCATION ONLINE OFFSET		0	0	0
CORE ASSESSMENT	5604/3704	32,954	32,954	32,954
UPASS	5699/3799	165,057	13,754	165,057
PROFESSIONAL DEVELOPMENT	5618/3718	9,000	5,416	7,416
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,288,958	326,790	2,169,256
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		160,200	0	160,200
Year 2011				
STAFF DEVELOPMENT		412,397	0	412,397
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	7,610,666	0	1,690,694
FED PROGRAM IMP TO LEAS	7801/4801	200,000	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	2,348,877	0	2,348,877
FED PROGRAM IMP TO LEAS		78,903	0	78,903
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 10 F12.901 STAR TALK				
Year 2004				
DISCRETIONARY		7,000	0	7,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	68,777	996	2,996
FLOW THROUGH	7524/4524	9,790,456	0	1,260,699
Year 2011				
FLOW THROUGH	7524/4524	6,623,585	0	6,623,585
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	650,197	0	0
Year 2011				
CTE LEADERSHIP	6047/4546	55,000	0	52,461
CTE FORMULA ALLOCATION	6043/4538	684,005	0	684,005

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 01 ALPINE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		17,586	0	0
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	142,785	84,683	139,537
Year 2011				
ABE	7583/4583	19,981	0	19,981
REVENUE 40 F10.560 NUTRITION ACT ADMIN				
Year 2012				
ADMINISTATION		9,800	0	0
Year 2011				
ADMINISTATION		9,800	0	0
REVENUE 41 F10.556 SPECIAL MILK				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	5,000	886	5,379
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	750	0	706
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,527,625	188,812	1,387,508
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	287,000	0	255,698
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,458,625	722,951	5,151,900
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	900,500	0	957,475
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,231,388	158,919	1,152,265
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	189,355	0	194,467
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	9,125	0	7,817
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,500	0	1,579

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2012				
SUMMER FOOD SERVICE PROGRAM		105,000	0	0
SUMMER FOOD SERVICE ADMIN.		12,500	0	0
Year 2011				
SUMMER FOOD SERVICE PROGRAM	8077/4577	35,000	0	41,584
SUMMER FOOD SERVICE ADMIN.	8077/4577	5,500	0	4,324
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	101,684	0	101,685
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		22,099	0	8,811
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	243,472	0	243,472
Year 2011				
FLOW THROUGH	7522/4522	239,810	0	239,810
Year 2010				
FLOW THROUGH		0	0	0
REVENUE 53 F94.004 SERVE AMERICA				
Year 2011				
DISCRETIONARY	7603/4603	893	0	893
Year 2010				
DISCRETIONARY		7,107	0	7,107
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2011				
FED FORMULA TO LEAS		24,541	0	11,395
Year 2010				
FED STATE ACTIVITIES	7910/4910	4,900	0	4,900
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	330,472	0	18,553
Year 2011				
FED FORMULA TO LEAS		223,746	40,321	223,660
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	1,091,805	0	510,180
Year 2011				
EVALUATION	7860/4860	200,606	0	200,606

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 01 ALPINE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAPITAL OUTLAY FOUNDATION	5550/3650	2,761,352	230,112	2,761,352
ENROLLMENT GROWTH PROGRAM	5561/3661	706,588	58,882	706,588
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	154,823,141	10,385,634	154,823,141
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,158,074)	0	(1,158,074)
FOREIGN EXCHANGE STUDENTS	VAR/3010	132,352	11,029	132,352
PUBLIC EDUCATION ONLINE OFFSET		(8,724)	(1,454)	(8,724)
PROFESSIONAL STAFF	VAR/3020	14,704,701	2,018,172	14,704,701
SPEC EDUC -- ADD-ON	1205/3105	17,468,942	1,455,745	17,468,942
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,119,810	259,984	3,119,810
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,730,935	310,911	3,730,935
SPEC EDUC -- EXTENDED YEAR	1220/3120	104,051	7,563	104,051
SPEC EDUC -- STATE PROGRAMS	1225/3125	406,862	0	406,862
SPEC EDUC --STIPENDS EXTENDED YEAR		156,385	0	156,385
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,560,025	630,002	7,560,025
CLASS SIZE REDUCTION K-8	5201/3230	12,173,840	1,014,197	12,173,840
FLEXIBLE ALLOCATION	5310/3410	2,541,905	212,789	2,541,905
PUPIL TRANSPORTATION	5315/3415	7,042,729	585,585	7,042,729
EARLY INTERVENTIONS	5641/3641	538,868	44,905	538,868
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,411,109	58,126	1,411,109
YOUTH-IN-CUSTODY	5340/3221	1,032,003	0	1,032,003
ADULT HIGH SCHOOL	1609/3209	295,720	24,643	295,720
EHS -- GIFTED AND TALENTED	5331/3211	282,155	24,985	282,155
EHS -- ADVANCED PLACEMENT	5332/3212	216,745	17,402	216,745
CONCURRENT ENROLLMENT	5333/3213	525,811	43,817	525,811
PILOT ASSESSMENT PROJECT - LARGE DISTRICTS	5646/3646	213,150	213,150	213,150
SCHOOL TRUST LAND PROGRAM	5420/3520	2,726,232	0	2,726,232
K-3 READING IMPROVEMENT	5805/3805	1,661,028	138,150	1,661,028
EDUCATOR SALARY ADJUSTMENTS	5876/3876	15,069,281	1,255,773	15,069,281
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	53,049	3,695	53,049
SCHOOL NURSES	5368/3468	97,733	8,144	97,733
CRITICAL LANGUAGES PROGRAM	5635/3635	71,000	16,416	71,000
TEACHER SUPPLIES AND MATERIALS	5882/3882	488,693	0	488,693
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	181,200	14,850	178,200
VOTED LEEWAY	5455/3555	10,741,883	(1,427,949)	10,741,883
BOARD LEEWAY	5460/3560	2,666,220	(361,786)	2,666,220
Year 2011				
YOUTH-IN-CUSTODY		312,202	0	312,202

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		27,555	0	27,555
USTAR CENTERS		250,000	20,835	250,000
Year 2010				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	3,465,525	0	3,465,525
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	240,542	0	240,542
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
Year 2009				
EDUJOBS		214,999	0	214,999
REVENUE A1 STATECARRYOVER				
Year 2011				
ADMINISTRATION	5680/3780	15,000	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	18,567	0	408
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1,649	0	1,649
RECIPIENT NON REVENUE "99" TOTAL:		47,603,269	1,576,482	30,510,915
RECIPIENT REVENUE "99" TOTAL:		265,128,457	17,274,307	265,125,457
RECIPIENT TOTAL:		312,731,726	18,850,789	295,636,372

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
PUBLIC EDUCATION ONLINE OFFSET		0	0	0
CORE ASSESSMENT	5604/3704	595	0	0
UPASS	5699/3799	14,374	1,197	14,374
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	62,642	6,947	55,303
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		7,740	0	7,740
Year 2011				
STAFF DEVELOPMENT		14,260	0	5,480
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		507	0	0
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	141,751	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	123,616	5,284	123,616
Year 2010				
NCLB FORMULA		0	0	0
FED FORMULA TO LEAS		2,396	0	2,396
FED PROGRAM IMP TO LEAS		7,500	0	6,429
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		3,301	0	3,301
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2012				
FED FORMULA TO LEAS	7830/4830	89,901	0	14,435
Year 2011				
FED FORMULA TO LEAS		119,643	0	119,643
Year 2010				
FED FORMULA TO LEAS		36,748	0	36,748
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	7,280	0	0
FLOW THROUGH	7524/4524	270,476	0	178,627

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	94,203	0	94,203
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	16,381	0	0
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		457	0	0
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
PRISIONS/INSTITUTIONS	7581/4581	25,873	25,873	25,873
Year 2011				
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	45,000	4,014	35,368
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,700	0	6,812
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	210,995	22,470	192,664
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	48,500	0	37,515
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	62,776	6,609	53,590
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,000	0	9,636
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,600	170	3,061
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,500	0	522
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	7,389	564	7,401
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		1,787	0	1,543

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	16,630	0	0
Year 2011				
FLOW THROUGH	7522/4522	16,829	0	14,922
Year 2010				
FLOW THROUGH		5,403	0	5,403
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	50,685	0	0
Year 2011				
EVALUATION	7860/4860	59,015	2,686	59,015
Year 2010				
EVALUATION	7860/4860	338	0	338
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	383	32	383
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	2,401,052	152,960	2,401,052
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,332)	0	(1,332)
PUBLIC EDUCATION ONLINE OFFSET		(2,181)	2,908	(2,181)
PUBLIC EDUCATION ONLINE DISTRIBUTION		0	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	689,678	57,473	689,678
PROFESSIONAL STAFF	VAR/3020	431,113	60,842	431,113
ADMINISTRATIVE COSTS	VAR/3025	197,120	16,426	197,120
SPEC EDUC -- ADD-ON	1205/3105	496,639	41,386	496,639
SPEC EDUC -- PRE-SCHOOL	1215/3115	59,344	4,945	59,344
SPEC EDUC -- SELF-CONTAINED	1210/3110	53,583	4,465	53,583
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,725	370	4,725
SPEC EDUC -- STATE PROGRAMS	1225/3125	44,208	0	44,208
CAREER AND TECH ED -- ADD-ON	VAR/3155	369,801	30,604	369,801
CLASS SIZE REDUCTION K-8	5201/3230	279,880	23,313	279,880
FLEXIBLE ALLOCATION	5310/3410	72,341	6,437	72,341
PUPIL TRANSPORTATION	5315/3415	156,402	13,033	156,402
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	542	45	542
EARLY INTERVENTIONS	5641/3641	43,235	3,603	43,235
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	55,164	3,847	55,164
ADULT HIGH SCHOOL	1609/3209	195,752	16,312	195,752
EHS -- GIFTED AND TALENTED	5331/3211	6,536	578	6,536
EHS -- ADVANCED PLACEMENT	5332/3212	948	79	948
CONCURRENT ENROLLMENT	5333/3213	25,658	1,593	25,658
SCHOOL TRUST LAND PROGRAM	5420/3520	124,724	0	124,724
K-3 READING IMPROVEMENT	5805/3805	28,571	2,380	28,571

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	415,429	33,766	415,429
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,800	149	1,800
SCHOOL NURSES	5368/3468	5,609	466	5,609
CRITICAL LANGUAGES PROGRAM	5635/3635	0	0	0
TEACHER SUPPLIES AND MATERIALS	5882/3882	13,728	0	13,728
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	34,200	2,765	33,200
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		5,143	0	5,143
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	700	0	436
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	40,726	0	40,726
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	15,596	0	15,596
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
Year 2009				
EDUJOBS		122,615	0	116,241
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		1,774,728	75,814	1,290,021
RECIPIENT REVENUE "99" TOTAL:		6,210,495	480,777	6,209,231
RECIPIENT TOTAL:		7,985,223	556,591	7,499,252

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	36,858	3,071	36,858
PROFESSIONAL DEVELOPMENT	5618/3718	10,500	0	1,500
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	467,107	117,418	413,967
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		26,220	0	26,220
Year 2011				
STAFF DEVELOPMENT		75,525	22,000	75,525
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	1,111,742	319,280	649,417
Year 2011				
FED FORMULA TO LEAS	7801/4801	198,727	0	198,727
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2012				
FED FORMULA TO LEAS	7830/4830	125,861	0	0
Year 2011				
FED FORMULA TO LEAS		116,185	0	59,975
Year 2010				
FED FORMULA TO LEAS		66,246	0	66,246
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	32,712	0	32,712
FLOW THROUGH	7524/4524	2,108,759	664,601	1,593,915
Year 2011				
FLOW THROUGH	7524/4524	144,877	0	144,877
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	120,496	0	1,661
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	116,006	0	116,006

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		2,982	0	2,982
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
PRISIONS/INSTITUTIONS	7581/4581	20,833	0	20,833
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	314,000	67,842	267,983
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	65,000	0	44,470
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,410,255	325,777	1,268,741
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	125,250	0	237,835
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	351,987	91,958	343,753
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	52,000	0	45,279
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	17,765	5,550	16,264
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		3,553	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	120,248	0	120,248
Year 2011				
FLOW THROUGH	7522/4522	630	0	630
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	41,178	0	12,615
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	281,942	0	81,281
Year 2011				
EVALUATION	7860/4860	332,786	0	332,530

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	1,424	0	1,424
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	7870/4870	2,461	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,112,970	0	1,112,970
ENROLLMENT GROWTH PROGRAM	5561/3661	24,514	2,042	24,514
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	24,018,631	1,800,524	24,018,631
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(50,771)	0	(50,771)
FOREIGN EXCHANGE STUDENTS	VAR/3010	14,080	1,173	14,080
PUBLIC EDUCATION ONLINE OFFSET		(727)	(727)	(727)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	621,387	51,782	621,387
PROFESSIONAL STAFF	VAR/3020	2,823,265	338,510	2,823,265
SPEC EDUC -- ADD-ON	1205/3105	3,247,886	270,657	3,247,886
SPEC EDUC -- PRE-SCHOOL	1215/3115	720,609	60,050	720,609
SPEC EDUC -- SELF-CONTAINED	1210/3110	706,377	58,864	706,377
SPEC EDUC -- EXTENDED YEAR	1220/3120	19,582	1,448	19,582
SPEC EDUC -- STATE PROGRAMS	1225/3125	101,314	0	101,314
SPEC EDUC --STIPENDS EXTENDED YEAR		38,181	0	38,181
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,696,642	141,386	1,696,642
CLASS SIZE REDUCTION K-8	5201/3230	1,960,290	163,310	1,960,290
FLEXIBLE ALLOCATION	5310/3410	440,824	36,838	440,824
PUPIL TRANSPORTATION	5315/3415	2,596,399	216,366	2,596,399
EARLY INTERVENTIONS	5641/3641	148,835	12,403	148,835
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	336,368	23,462	336,368
YOUTH-IN-CUSTODY	5340/3221	660,300	0	591,528
ADULT HIGH SCHOOL	1609/3209	146,904	12,242	146,904
EHS -- GIFTED AND TALENTED	5331/3211	46,280	4,098	46,280
EHS -- ADVANCED PLACEMENT	5332/3212	17,371	1,447	17,371
CONCURRENT ENROLLMENT	5333/3213	43,256	2,741	43,256
SCHOOL TRUST LAND PROGRAM	5420/3520	512,898	0	512,898
K-3 READING IMPROVEMENT	5805/3805	317,194	24,635	317,194
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,924,324	243,693	2,924,324
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	10,630	883	10,630
SCHOOL NURSES	5368/3468	19,053	1,582	19,053
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	10,000
TEACHER SUPPLIES AND MATERIALS	5882/3882	95,631	0	95,631
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	60,400	4,950	60,400
VOTED LEEWAY	5455/3555	385,773	(126,369)	385,773

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
BOARD LEEWAY	5460/3560	257,182	(84,247)	257,182
Year 2011				
K-12		102,537	0	102,537
EXTENDED YEAR SPECIAL EDUCATORS		15,056	0	15,056
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	681,819	0	681,819
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	249,292	0	249,292
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		29,050	0	0
REVENUE A1 STATECARRYOVER				
Year 2011				
ADMINISTRATION	5680/3780	5,000	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,085	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		5,532	0	2,915
RECIPIENT NON REVENUE "99" TOTAL:		8,879,893	1,617,497	7,148,500
RECIPIENT REVENUE "99" TOTAL:		46,201,445	3,264,577	46,132,673
RECIPIENT TOTAL:		55,081,338	4,882,074	53,281,173

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 04 CACHE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
CORE ASSESSMENT	5604/3704	5,095	0	4,716
UPASS	5699/3799	46,724	3,893	46,724
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	542,442	79,407	504,586
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		69,780	0	69,780
Year 2011				
STAFF DEVELOPMENT		91,260	0	91,260
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		797	0	797
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	1,291,399	460,253	862,563
FED PROGRAM IMP TO LEAS	7801/4801	200,000	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	696,867	0	696,867
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		14,281	0	14,281
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2012				
FED FORMULA TO LEAS	7830/4830	88,945	0	0
Year 2011				
FED FORMULA TO LEAS		85,430	0	35,520
Year 2010				
FED FORMULA TO LEAS		30,201	0	30,201
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	16,100	430	430
FLOW THROUGH	7524/4524	2,499,502	0	1,078,542
Year 2011				
FLOW THROUGH	7524/4524	328,668	0	328,668

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	147,618	2,035	70,491
Year 2011				
CTE LEADERSHIP	6047/4546	0	0	0
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		4,177	4,177	4,177
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
ABE	7583/4583	0	0	0
Year 2010				
ABE		22	0	22
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	362,900	45,880	324,885
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	62,500	0	58,164
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,314,090	183,503	1,281,331
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	250,200	0	229,679
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	160,910	28,720	185,517
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	23,868	0	26,301
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	19,750	1,474	22,946
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,500	0	3,041
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2012				
SUMMER FOOD SERVICE PROGRAM		25,000	0	0
SUMMER FOOD SERVICE ADMIN.		2,700	0	0
Year 2011				
SUMMER FOOD SERVICE PROGRAM	8077/4577	55,000	0	16,616
SUMMER FOOD SERVICE ADMIN.	8077/4577	7,500	0	1,743

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 04 CACHE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	125,565	0	59,855
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2012				
FED FORMULA TO LEAS	7910/4910	510,315	0	0
Year 2011				
FED FORMULA TO LEAS		544,260	0	391,557
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	65,816	0	0
Year 2011				
FED FORMULA TO LEAS		10,335	0	10,335
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	305,240	116,994	116,994
Year 2011				
EVALUATION	7860/4860	338,187	25,524	338,187
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	7870/4870	2,497	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAPITAL OUTLAY FOUNDATION	5550/3650	403,627	0	403,627
ENROLLMENT GROWTH PROGRAM	5561/3661	116,344	9,695	116,344
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	35,316,703	2,393,676	35,316,703
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(162,544)	0	(162,544)
FOREIGN EXCHANGE STUDENTS	VAR/3010	30,976	2,581	30,976
PUBLIC EDUCATION ONLINE OFFSET		(2,363)	0	(2,363)
PUBLIC EDUCATION ONLINE DISTRIBUTION		0	0	0
PROFESSIONAL STAFF	VAR/3020	3,754,846	449,606	3,754,846
SPEC EDUC -- ADD-ON	1205/3105	4,404,727	367,060	4,404,727
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,139,917	94,993	1,139,917
SPEC EDUC -- SELF-CONTAINED	1210/3110	720,803	60,066	720,803
SPEC EDUC -- EXTENDED YEAR	1220/3120	25,791	1,878	25,791
SPEC EDUC -- STATE PROGRAMS	1225/3125	131,477	0	131,477
SPEC EDUC --STIPENDS EXTENDED YEAR		33,343	0	33,343
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,151,331	179,277	2,151,331
CLASS SIZE REDUCTION K-8	5201/3230	2,738,416	225,316	2,738,416
FLEXIBLE ALLOCATION	5310/3410	600,708	49,261	600,708
PUPIL TRANSPORTATION	5315/3415	3,664,172	305,347	3,664,172

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EARLY INTERVENTIONS	5641/3641	142,548	11,879	142,548
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	370,786	25,862	370,786
AT-RISK -- MESA	5338/3219	0	0	0
YOUTH-IN-CUSTODY	5340/3221	206,586	0	206,586
ADULT HIGH SCHOOL	1609/3209	51,666	4,305	51,666
ADULT ED SUPPLEMENTAL	1609/3209	39,397	39,397	39,397
EHS -- GIFTED AND TALENTED	5331/3211	64,923	5,749	64,923
EHS -- ADVANCED PLACEMENT	5332/3212	36,637	3,053	36,637
CONCURRENT ENROLLMENT	5333/3213	232,682	17,747	232,682
SCHOOL TRUST LAND PROGRAM	5420/3520	683,242	0	683,242
K-3 READING IMPROVEMENT	5805/3805	422,740	35,143	422,740
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,870,191	322,313	3,870,191
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,536	1,124	13,536
SCHOOL NURSES	5368/3468	25,037	2,058	25,037
CRITICAL LANGUAGES PROGRAM	5635/3635	12,000	4,500	12,000
USTAR CENTERS	5881/3881	458,661	38,221	458,661
TEACHER SUPPLIES AND MATERIALS	5882/3882	119,575	0	119,575
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	20,000	1,665	20,000
VOTED LEEWAY	5455/3555	3,017,705	(150,242)	3,017,705
BOARD LEEWAY	5460/3560	756,294	(37,409)	756,294
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		19,740	0	19,740
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	231,196	0	231,196
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	122,047	0	122,047
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	17,112	0	17,112
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEAS	7650/4662	4,654	0	4,654
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		39,630	0	39,630

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	16,260	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		7,467	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		10,787,307	952,290	7,321,915
RECIPIENT REVENUE "99" TOTAL:		65,632,220	4,464,121	65,632,220
RECIPIENT TOTAL:		76,419,527	5,416,411	72,954,135

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 05 CARBON CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
CORE ASSESSMENT	5604/3704	2,231	2,231	2,231
UPASS	5699/3799	18,795	1,566	18,795
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	163,788	15,890	138,105
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		9,000	0	9,000
Year 2011				
STAFF DEVELOPMENT		32,741	0	21,790
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	615,742	0	370,289
Year 2011				
FED FORMULA TO LEAS	7801/4801	359,067	0	359,067
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 13 T132 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	10,990	0	0
Year 2011				
CTE-NCLB-FORMULA	7840/4840	9,097	0	9,097
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	778,586	0	265,771
Year 2011				
FLOW THROUGH	7524/4524	229,950	0	229,950
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	52,371	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	3,312	0	0
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	56,731	0	56,731
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		1,459	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
ABE	7583/4583	0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	110,400	9,178	89,179
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	20,500	0	16,082
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	531,360	46,284	432,219
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	108,750	0	92,261
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	192,597	18,368	165,698
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	26,500	0	27,629
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	7,756	0	7,756
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		1,650	0	494
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	45,957	0	45,957
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	185,124	0	136,041
Year 2011				
EVALUATION	7860/4860	176,748	0	176,748
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	5,700,552	289,814	5,700,552
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(125,262)	0	(125,262)
FOREIGN EXCHANGE STUDENTS	VAR/3010	8,448	704	8,448
NEC. EXISTENT SMALL SCHOOL	VAR/3015	388,107	32,342	388,107
PROFESSIONAL STAFF	VAR/3020	835,549	108,070	835,549
ADMINISTRATIVE COSTS	VAR/3025	168,960	14,080	168,960
SPEC EDUC -- ADD-ON	1205/3105	1,624,541	135,378	1,624,541

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC -- PRE-SCHOOL	1215/3115	416,596	34,716	416,596
SPEC EDUC -- SELF-CONTAINED	1210/3110	326,358	27,196	326,358
SPEC EDUC -- EXTENDED YEAR	1220/3120	7,603	576	7,603
SPEC EDUC -- STATE PROGRAMS	1225/3125	59,847	0	59,847
SPEC EDUC --STIPENDS EXTENDED YEAR		10,214	0	10,214
CAREER AND TECH ED -- ADD-ON	VAR/3155	527,291	41,138	527,291
CLASS SIZE REDUCTION K-8	5201/3230	622,078	51,430	622,078
FLEXIBLE ALLOCATION	5310/3410	149,588	12,585	149,588
PUPIL TRANSPORTATION	5315/3415	669,495	55,532	669,495
EARLY INTERVENTIONS	5641/3641	71,566	5,963	71,566
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	139,009	9,696	139,009
AT-RISK -- MESA	5338/3219	0	0	0
YOUTH-IN-CUSTODY	5340/3221	258,730	0	258,730
ADULT HIGH SCHOOL	1609/3209	38,136	2,614	38,136
ADULT ED SUPPLEMENTAL	1609/3209	17,000	17,000	17,000
EHS -- GIFTED AND TALENTED	5331/3211	14,161	1,254	14,161
EHS -- ADVANCED PLACEMENT	5332/3212	3,869	302	3,869
CONCURRENT ENROLLMENT	5333/3213	31,748	2,645	31,748
SCHOOL TRUST LAND PROGRAM	5420/3520	201,100	0	201,100
K-3 READING IMPROVEMENT	5805/3805	83,851	6,987	83,851
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,102,177	91,848	1,102,177
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,567	296	3,567
SCHOOL NURSES	5368/3468	8,210	676	8,210
TEACHER SUPPLIES AND MATERIALS	5882/3882	36,380	0	36,380
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		16,727	0	16,727
USTAR CENTERS		73,638	6,134	73,638
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	195,870	0	195,870
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	73,088	0	73,088
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
Year 2009				
EDUJOBS		699,162	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,733	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1,733	0	1,733
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,723,788	93,517	2,941,581
RECIPIENT REVENUE "99" TOTAL:		13,489,834	948,976	13,489,834
RECIPIENT TOTAL:		18,213,622	1,042,493	16,431,415

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	11,107	925	11,107
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,935	833	7,578
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		780	0	780
Year 2011				
STAFF DEVELOPMENT		6,524	0	280
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	30,018	30,018	30,018
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,500	481	4,902
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,500	0	936
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,375	1,528	14,807
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,200	0	2,914
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,752	549	4,510
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	750	0	798
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	1,708	1,708	1,708
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	6,455	0	0
Year 2011				
EVALUATION	7860/4860	7,190	0	7,182
Year 2010				
EVALUATION	7860/4860	30	0	30

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING		800	0	0
Year 2010				
TEACHER TECH TRAINING		798	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,166	50,000
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	15,158	(24,249)	15,158
PUBLIC EDUCATION ONLINE OFFSET		(1,454)	0	(1,454)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	646,323	53,860	646,323
PROFESSIONAL STAFF	VAR/3020	109,548	18,259	109,548
ADMINISTRATIVE COSTS	VAR/3025	267,520	22,293	267,520
SPEC EDUC -- ADD-ON	1205/3105	41,887	3,490	41,887
SPEC EDUC -- PRE-SCHOOL	1215/3115	9,155	762	9,155
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
SPEC EDUC -- STATE PROGRAMS	1225/3125	31,736	0	31,736
CAREER AND TECH ED -- ADD-ON	VAR/3155	139,653	11,288	139,653
CLASS SIZE REDUCTION K-8	5201/3230	32,103	2,247	32,103
FLEXIBLE ALLOCATION	5310/3410	18,529	1,970	18,529
PUPIL TRANSPORTATION	5315/3415	116,092	9,670	116,092
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	12,919	0	12,919
EARLY INTERVENTIONS	5641/3641	26,275	2,189	26,275
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	45,371	773	45,371
ADULT HIGH SCHOOL	1609/3209	26,030	2,169	26,030
EHS -- GIFTED AND TALENTED	5331/3211	724	64	724
CONCURRENT ENROLLMENT	5333/3213	5,792	482	5,792
SCHOOL TRUST LAND PROGRAM	5420/3520	68,319	0	68,319
K-3 READING IMPROVEMENT	5805/3805	30,030	2,502	30,030
EDUCATOR SALARY ADJUSTMENTS	5876/3876	90,824	7,568	90,824
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	504	42	504
SCHOOL NURSES	5368/3468	3,715	301	3,715
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,917	0	2,917
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		649	0	649
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,518	0	1,518
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS		56,668	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		164,108	36,042	89,568
RECIPIENT REVENUE "99" TOTAL:		1,792,662	120,041	1,792,662
RECIPIENT TOTAL:		1,956,770	156,083	1,882,230

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 07 DAVIS CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
ELECTRONIC HIGH SCHOOL	5408/3521	1,725,000	431,250	1,725,000
CORE ASSESSMENT	5604/3704	178,295	0	174,599
UPASS	5699/3799	164,998	13,749	164,998
PROFESSIONAL DEVELOPMENT	5618/3718	36,000	0	4,000
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,412,491	343,807	2,219,627
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		238,980	0	238,980
Year 2011				
STAFF DEVELOPMENT		458,078	0	458,078
Year 2010				
STAFF DEVELOPMENT	5610/3710	398,616	0	398,616
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		220	0	220
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	5,231,485	0	0
FED PROGRAM IMP TO LEAS	7801/4801	200,000	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	3,990,925	0	2,936,148
FED PROGRAM IMP TO LEAS		286,803	0	222,922
Year 2010				
FED PROGRAM IMP TO LEAS		113,197	0	113,197
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 10 F12.901 STAR TALK				
Year 2004				
DISCRETIONARY		13,950	0	13,950
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2011				
FED FORMULA TO LEAS		639,931	0	406,517
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	95,967	0	42,725

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2012				
FED FORMULA TO LEAS	7830/4830	142,311	0	0
Year 2011				
FED FORMULA TO LEAS		111,690	0	0
Year 2010				
FED FORMULA TO LEAS		91,554	0	91,554
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	92,550	0	90,118
FLOW THROUGH	7524/4524	10,457,615	0	10,457,610
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,548	0	0
FLOW THROUGH	7524/4524	5,315,653	0	5,315,653
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	551,153	0	0
Year 2011				
CTE LEADERSHIP	6047/4546	0	0	0
CTE FORMULA ALLOCATION	6043/4538	645,520	0	645,520
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE LEADERSHIP		30,000	0	0
CTE FORMULA ALLOCATION		16,598	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2012				
FED FORMULA TO LEAS	7950/4950	35,107	0	35,107
Year 2010				
FED STATE ACTIVITIES	7950/4950	14,071	0	14,071
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	145,671	0	72,944
EL/CIVICS	7584/4584	50,397	0	25,198
PRISIONS/INSTITUTIONS	7581/4581	54,678	0	27,340
Year 2011				
STATE LEADERSHIP		30,000	0	6,916
ABE	7583/4583	0	0	0
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
Year 2010				
ABE		1	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 41 F10.556 SPECIAL MILK				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	101	773
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	107
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,587,500	198,644	1,397,292
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	300,000	0	285,108
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,250,430	691,398	4,806,859
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,026,875	0	1,057,581
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,711,872	225,891	1,546,689
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	275,000	0	318,045
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	52,500	6,860	53,035
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	9,500	0	9,102
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2012				
SUMMER FOOD SERVICE PROGRAM		120,000	0	0
SUMMER FOOD SERVICE ADMIN.		15,000	0	0
Year 2011				
SUMMER FOOD SERVICE PROGRAM	8077/4577	125,000	0	81,768
SUMMER FOOD SERVICE ADMIN.	8077/4577	45,000	0	8,572
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	45,746	6,156	52,830
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		11,437	0	4,351
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	318,515	0	318,515

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2012				
FED FORMULA TO LEAS	7910/4910	581,279	0	249,900
Year 2011				
FED FORMULA TO LEAS		207,143	0	207,143
Year 2010				
FED STATE ACTIVITIES	7910/4910	9,800	0	9,800
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	295,306	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	1,262,593	0	0
Year 2011				
EVALUATION	7860/4860	814,192	0	814,192
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	7870/4870	551	0	0
Year 2011				
TEACHER TECH TRAINING		177	0	0
Year 2010				
TEACHER TECH TRAINING		5,888	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	140,571	11,714	140,571
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	152,359,863	10,037,587	152,359,863
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(836,892)	0	(836,892)
FOREIGN EXCHANGE STUDENTS	VAR/3010	95,744	7,978	95,744
PUBLIC EDUCATION ONLINE OFFSET		(5,089)	(1)	(5,089)
PROFESSIONAL STAFF	VAR/3020	17,646,993	1,797,379	17,646,993
SPEC EDUC -- ADD-ON	1205/3105	17,043,549	1,420,295	17,043,549
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,386,487	198,873	2,386,487
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,557,648	379,804	4,557,648
SPEC EDUC -- EXTENDED YEAR	1220/3120	104,195	7,587	104,195
SPEC EDUC -- STATE PROGRAMS	1225/3125	399,371	0	399,371
SPEC EDUC --STIPENDS EXTENDED YEAR		120,496	0	120,496
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,448,769	603,821	7,448,769
CLASS SIZE REDUCTION K-8	5201/3230	11,842,076	986,558	11,842,076
FLEXIBLE ALLOCATION	5310/3410	2,552,461	208,399	2,552,461
PUPIL TRANSPORTATION	5315/3415	6,149,925	511,995	6,149,925
EARLY INTERVENTIONS	5641/3641	523,694	43,641	523,694

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,531,611	114,453	1,531,611
AT-RISK -- MESA	5338/3219	0	0	0
AT-RISK -- GANG PREVENTION	5608/3708	207,000	0	122,494
YOUTH-IN-CUSTODY	5340/3221	1,214,683	0	1,214,683
ADULT HIGH SCHOOL	1609/3209	457,352	38,112	457,352
EHS -- GIFTED AND TALENTED	5331/3211	280,466	24,835	280,466
EHS -- ADVANCED PLACEMENT	5332/3212	277,623	23,135	277,623
INT BACCALAUREATE PROGRAM	5612/3612	23,899	1,991	23,899
CONCURRENT ENROLLMENT	5333/3213	471,941	39,328	471,941
PILOT ASSESSMENT PROJECT - LARGE DISTRICTS	5646/3646	213,069	213,069	213,069
SCHOOL TRUST LAND PROGRAM	5420/3520	2,727,281	0	2,727,281
K-3 READING IMPROVEMENT	5805/3805	1,608,728	133,800	1,608,728
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,484,454	1,457,037	17,484,454
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	55,673	4,310	55,673
SCHOOL NURSES	5368/3468	97,047	8,087	97,047
CRITICAL LANGUAGES PROGRAM	5635/3635	90,000	7,500	90,000
USTAR CENTERS	5881/3881	683,497	56,958	683,497
TEACHER SUPPLIES AND MATERIALS	5882/3882	559,660	0	559,660
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	187,985	18,418	187,985
VOTED LEEWAY	5455/3555	11,330,919	(1,349,519)	11,330,919
BOARD LEEWAY	5460/3560	2,832,730	(337,380)	2,832,730
Year 2011				
AT-RISK -- GANG PREVENTION		244,642	0	244,642
EXTENDED YEAR SPECIAL EDUCATORS		40,733	0	40,733
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
Year 2009				
EDUJOBS		168,605	0	168,605
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	39,982	5,064	26,567
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		48,251,694	1,922,920	37,318,442
RECIPIENT REVENUE "99" TOTAL:		265,150,854	16,669,764	265,066,348
RECIPIENT TOTAL:		313,402,548	18,592,684	302,384,790

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
PUBLIC EDUCATION ONLINE OFFSET		0	0	0
CORE ASSESSMENT	5604/3704	9,135	9,135	9,135
UPASS	5699/3799	21,109	1,759	21,109
PROFESSIONAL DEVELOPMENT	5618/3718	8,500	0	500
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	2,500	2,500	2,500
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	183,330	21,547	167,538
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		13,500	0	13,500
Year 2011				
STAFF DEVELOPMENT		16,235	0	16,235
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	463,997	0	284,257
Year 2011				
FED FORMULA TO LEAS	7801/4801	282,622	0	282,622
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		12,493	0	12,493
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	24,278	24,278	24,278
FLOW THROUGH	7524/4524	848,410	0	697,769
Year 2011				
FLOW THROUGH	7524/4524	280,616	0	280,616
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	45,556	45,556	45,556
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		1,437	1,437	1,437
REVENUE 41 F10.556 SPECIAL MILK				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	750	20	587

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	150	0	75
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	120,000	12,449	105,894
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	30,000	0	21,836
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	494,285	48,060	401,169
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	132,500	0	106,252
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	160,125	17,765	149,053
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	27,202	0	24,719
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	33,501	0	33,501
Year 2011				
FLOW THROUGH	7522/4522	8	0	0
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	22,633	0	22,463
Year 2011				
FED FORMULA TO LEAS		19,927	0	19,927
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	192,299	0	0
Year 2011				
EVALUATION	7860/4860	222,886	0	176,738
Year 2010				
EVALUATION	7860/4860	925	0	925
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	21,449	1,787	21,449
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	8,413,995	460,181	8,413,995
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(5,769)	0	(5,769)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
FOREIGN EXCHANGE STUDENTS	VAR/3010	8,448	704	8,448
PUBLIC EDUCATION ONLINE OFFSET		(9,451)	727	(9,451)
PUBLIC EDUCATION ONLINE DISTRIBUTION		0	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,311,096	109,258	1,311,096
PROFESSIONAL STAFF	VAR/3020	1,144,158	164,077	1,144,158
ADMINISTRATIVE COSTS	VAR/3025	168,960	14,080	168,960
SPEC EDUC -- ADD-ON	1205/3105	1,829,868	152,489	1,829,868
SPEC EDUC -- PRE-SCHOOL	1215/3115	411,170	34,264	411,170
SPEC EDUC -- SELF-CONTAINED	1210/3110	524,480	43,706	524,480
SPEC EDUC -- EXTENDED YEAR	1220/3120	9,165	692	9,165
SPEC EDUC -- STATE PROGRAMS	1225/3125	71,206	0	71,206
CAREER AND TECH ED -- ADD-ON	VAR/3155	713,369	59,447	713,369
CLASS SIZE REDUCTION K-8	5201/3230	791,935	65,975	791,935
FLEXIBLE ALLOCATION	5310/3410	199,305	17,538	199,305
PUPIL TRANSPORTATION	5315/3415	966,989	80,582	966,989
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	13,060	0	13,060
EARLY INTERVENTIONS	5641/3641	68,694	5,724	68,694
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	133,977	3,635	133,977
YOUTH-IN-CUSTODY	5340/3221	41,663	0	41,663
ADULT HIGH SCHOOL	1609/3209	92,347	7,695	92,347
EHS -- GIFTED AND TALENTED	5331/3211	18,394	1,628	18,394
CONCURRENT ENROLLMENT	5333/3213	61,657	5,138	61,657
SCHOOL TRUST LAND PROGRAM	5420/3520	241,043	0	241,043
K-3 READING IMPROVEMENT	5805/3805	116,459	7,853	116,459
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,291,901	107,030	1,291,901
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,700	389	4,700
SCHOOL NURSES	5368/3468	9,800	816	9,800
TEACHER SUPPLIES AND MATERIALS	5882/3882	42,199	0	42,199
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	63,400	6,200	63,400
VOTED LEEWAY	5455/3555	0	0	0
BOARD LEEWAY	5460/3560	0	0	0
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		12,189	0	12,189
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	700	0	700
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	129,190	0	129,190
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEAS	7650/4662	1,437	0	1,437

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
Year 2009				
EDUJOBS		459,016	0	459,016
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,260,552	184,506	3,512,327
RECIPIENT REVENUE "99" TOTAL:		18,782,556	1,351,615	18,782,556
RECIPIENT TOTAL:		23,043,108	1,536,121	22,294,883

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	16,227	1,352	16,227
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	98,205	10,950	88,539
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		9,900	0	9,900
Year 2011				
STAFF DEVELOPMENT		16,592	9,902	16,592
REVENUE 06 F84.366b MATH SCIENCE PHP11				
Year 2011				
CURRICULUM ADMINISTRATION	7862/4862	104,089	0	0
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	249,930	157,976	157,976
Year 2011				
FED FORMULA TO LEAS	7801/4801	113,793	0	113,793
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	527,445	0	35,209
Year 2011				
FLOW THROUGH	7524/4524	287,834	0	287,834
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	27,645	0	0
Year 2011				
CTE LEADERSHIP	6047/4546	0	0	0
CTE FORMULA ALLOCATION	6043/4538	29,810	0	29,810
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		766	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	64,500	6,327	55,928
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	22,500	0	11,645

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 09 EMERY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	329,075	33,343	293,425
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	75,750	0	68,523
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	122,962	15,025	127,073
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,948	0	20,628
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	29,572	0	0
Year 2011				
FLOW THROUGH	7522/4522	16,766	0	16,766
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEAS		10,983	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	100,465	47,920	74,556
Year 2011				
EVALUATION	7860/4860	60,380	0	60,380
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	3,047,696	147,099	3,047,696
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(18,679)	0	(18,679)
PUBLIC EDUCATION ONLINE OFFSET		(2,181)	0	(2,181)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,230,862	102,572	1,230,862
PROFESSIONAL STAFF	VAR/3020	728,350	105,205	728,350
ADMINISTRATIVE COSTS	VAR/3025	168,960	14,080	168,960
SPEC EDUC -- ADD-ON	1205/3105	929,106	77,425	929,106
SPEC EDUC -- PRE-SCHOOL	1215/3115	251,790	20,982	251,790
SPEC EDUC -- SELF-CONTAINED	1210/3110	113,564	9,463	113,564
SPEC EDUC -- EXTENDED YEAR	1220/3120	5,932	456	5,932
SPEC EDUC -- STATE PROGRAMS	1225/3125	54,274	0	54,274
SPEC EDUC --STIPENDS EXTENDED YEAR		4,410	0	4,410

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAREER AND TECH ED -- ADD-ON	VAR/3155	439,388	36,615	439,388
CLASS SIZE REDUCTION K-8	5201/3230	414,015	33,398	414,015
FLEXIBLE ALLOCATION	5310/3410	112,494	10,192	112,494
PUPIL TRANSPORTATION	5315/3415	486,835	40,569	486,835
EARLY INTERVENTIONS	5641/3641	53,442	4,453	53,442
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	107,576	7,503	107,576
ADULT HIGH SCHOOL	1609/3209	23,806	1,983	23,806
EHS -- GIFTED AND TALENTED	5331/3211	9,757	864	9,757
EHS -- ADVANCED PLACEMENT	5332/3212	2,053	171	2,053
CONCURRENT ENROLLMENT	5333/3213	29,353	2,150	29,353
SCHOOL TRUST LAND PROGRAM	5420/3520	156,759	0	156,759
K-3 READING IMPROVEMENT	5805/3805	63,421	5,162	63,421
EDUCATOR SALARY ADJUSTMENTS	5876/3876	723,435	60,286	723,435
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,832	234	2,832
TEACHER SUPPLIES AND MATERIALS	5882/3882	23,497	0	23,497
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		1,255	0	1,255
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	80,515	0	80,515
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,855	0	2,855
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	25,518	0	25,518
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
Year 2009				
EDUJOBS		425,424	0	247,437
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,800	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	374
RECIPIENT NON REVENUE "99" TOTAL:		2,878,249	282,795	1,841,503
RECIPIENT REVENUE "99" TOTAL:		9,164,002	680,862	9,164,002
RECIPIENT TOTAL:		12,042,251	963,657	11,005,505

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
PROSTART AND ONLINE TESTING	5699/3799	341,000	0	341,000
CORE ASSESSMENT	5604/3704	700	700	700
UPASS	5699/3799	12,876	1,073	12,876
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	31,105	3,629	29,568
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		3,540	0	3,540
Year 2011				
STAFF DEVELOPMENT		9,804	0	2,170
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2011				
FML H.B. 96	7640/4640	52,186	0	52,186
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		844	0	844
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	132,176	0	80,160
Year 2011				
FED FORMULA TO LEAS	7801/4801	34,561	0	34,561
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		2,264	0	2,264
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	814	0	0
FLOW THROUGH	7524/4524	195,604	0	135,534
Year 2011				
FLOW THROUGH	7524/4524	196,752	0	196,752
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	12,035	0	166
Year 2011				
CTE LEADERSHIP	6047/4546	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		365	0	365
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	36,521	0	20,304
Year 2011				
ABE	7583/4583	4,616	0	4,616
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	21,000	2,097	18,731
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,500	0	3,870
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	104,255	11,137	97,915
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	22,850	0	21,320
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	17,644	2,562	19,941
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,500	0	3,232
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	7,990	0	7,990
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	40,158	0	0
Year 2011				
EVALUATION	7860/4860	47,247	0	2,752
Year 2010				
EVALUATION	7860/4860	46,551	0	46,551
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	8,333	100,000
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	1,407,923	85,987	1,407,923
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(4,120)	0	(4,120)
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,816	235	2,816
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,927,453	160,621	1,927,453

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
PROFESSIONAL STAFF	VAR/3020	427,694	75,146	427,694
ADMINISTRATIVE COSTS	VAR/3025	225,280	18,773	225,280
SPEC EDUC -- ADD-ON	1205/3105	345,143	28,761	345,143
SPEC EDUC -- PRE-SCHOOL	1215/3115	55,106	4,592	55,106
SPEC EDUC -- SELF-CONTAINED	1210/3110	69,634	5,802	69,634
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,784	305	3,784
SPEC EDUC -- STATE PROGRAMS	1225/3125	36,482	0	36,482
CAREER AND TECH ED -- ADD-ON	VAR/3155	387,612	31,439	387,612
CLASS SIZE REDUCTION K-8	5201/3230	160,468	13,263	160,468
FLEXIBLE ALLOCATION	5310/3410	64,312	6,720	64,312
PUPIL TRANSPORTATION	5315/3415	197,497	16,458	197,497
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	48,628	4,052	48,628
EARLY INTERVENTIONS	5641/3641	37,685	3,140	37,685
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	57,757	4,028	57,757
ADULT HIGH SCHOOL	1609/3209	60,318	5,026	60,318
ADULT ED SUPPLEMENTAL	1609/3209	17,000	0	8,509
EHS -- GIFTED AND TALENTED	5331/3211	3,765	333	3,765
EHS -- ADVANCED PLACEMENT	5332/3212	316	25	316
CONCURRENT ENROLLMENT	5333/3213	1,365	0	1,365
SCHOOL TRUST LAND PROGRAM	5420/3520	99,104	0	99,104
K-3 READING IMPROVEMENT	5805/3805	55,367	4,370	55,367
EDUCATOR SALARY ADJUSTMENTS	5876/3876	319,901	25,543	319,901
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,765	146	1,765
SCHOOL NURSES	5368/3468	4,762	392	4,762
TEACHER SUPPLIES AND MATERIALS	5882/3882	10,730	0	10,730
BOARD LEEWAY	5460/3560	0	0	0
Year 2011				
ADULT ED SUPPLEMENTAL	1609/3209	7,760	0	7,760
EXTENDED YEAR SPECIAL EDUCATORS		4,391	0	4,391
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	136,824	0	136,824
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	3,144	0	3,144
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		149,815	0	149,815

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,677,241	21,198	1,429,691
RECIPIENT REVENUE "99" TOTAL:		6,137,698	503,490	6,129,207
RECIPIENT TOTAL:		7,814,939	524,688	7,558,898

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 11 GRAND CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	14,243	1,186	14,243
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	54,840	8,418	52,054
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		5,400	0	5,400
Year 2011				
STAFF DEVELOPMENT		21,687	0	13,030
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	335,823	0	148,215
Year 2011				
FED FORMULA TO LEAS	7801/4801	8,214	0	8,214
FED PROGRAM IMP TO LEAS		2,522	0	2,522
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	12,244	0	0
FLOW THROUGH	7524/4524	298,878	0	200,184
Year 2011				
FLOW THROUGH	7524/4524	138,505	0	138,505
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	27,183	0	0
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	31,146	0	31,146
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		801	0	0
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	22,014	0	16,510
Year 2011				
ABE	7583/4583	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2010				
ABE		1	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	37,500	5,238	36,105
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,500	0	6,229
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	208,435	29,770	200,998
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	42,500	0	35,437
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	50,509	7,265	51,955
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	10,872	0	7,753
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	12,750	616	6,898
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	850	0	520
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2012				
SUMMER FOOD SERVICE PROGRAM		6,500	0	0
SUMMER FOOD SERVICE ADMIN.		1,500	0	0
Year 2011				
SUMMER FOOD SERVICE PROGRAM	8077/4577	75,000	0	3,999
SUMMER FOOD SERVICE ADMIN.	8077/4577	2,500	0	419
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	33,348	0	13,384
Year 2011				
FLOW THROUGH	7522/4522	10,458	0	10,458
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2012				
FED FORMULA TO LEAS	7910/4910	118,052	22,547	118,052
Year 2011				
FED FORMULA TO LEAS		754	0	754

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	18,158	0	0
Year 2011				
FED FORMULA TO LEAS		5,352	0	5,352
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	84,023	0	35,120
Year 2011				
EVALUATION	7860/4860	99,736	0	99,736
Year 2010				
EVALUATION	7860/4860	417	0	417
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	0	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	1,701,854	30,187	1,701,854
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(25,272)	0	(25,272)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	379,898	31,658	379,898
PROFESSIONAL STAFF	VAR/3020	410,821	48,688	410,821
ADMINISTRATIVE COSTS	VAR/3025	197,120	16,426	197,120
SPEC EDUC -- ADD-ON	1205/3105	519,495	43,291	519,495
SPEC EDUC -- PRE-SCHOOL	1215/3115	109,872	9,156	109,872
SPEC EDUC -- SELF-CONTAINED	1210/3110	166,316	13,859	166,316
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,640	364	4,640
SPEC EDUC -- STATE PROGRAMS	1225/3125	42,861	0	42,861
CAREER AND TECH ED -- ADD-ON	VAR/3155	375,108	31,259	375,108
CLASS SIZE REDUCTION K-8	5201/3230	246,532	20,196	246,532
FLEXIBLE ALLOCATION	5310/3410	67,388	5,803	67,388
PUPIL TRANSPORTATION	5315/3415	220,947	18,412	220,947
EARLY INTERVENTIONS	5641/3641	46,417	3,868	46,417
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	61,290	5,107	61,290
ADULT HIGH SCHOOL	1609/3209	30,094	2,507	30,094
ADULT ED SUPPLEMENTAL	1609/3209	16,072	0	0
EHS -- GIFTED AND TALENTED	5331/3211	6,066	537	6,066
EHS -- ADVANCED PLACEMENT	5332/3212	553	44	553
CONCURRENT ENROLLMENT	5333/3213	4,716	0	4,716
SCHOOL TRUST LAND PROGRAM	5420/3520	122,464	0	122,464
K-3 READING IMPROVEMENT	5805/3805	52,823	4,186	52,823
EDUCATOR SALARY ADJUSTMENTS	5876/3876	431,003	35,916	431,003
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,361	112	1,361
SCHOOL NURSES	5368/3468	5,508	448	5,508
TEACHER SUPPLIES AND MATERIALS	5882/3882	14,063	0	14,063

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	61,400	4,950	59,400
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		6,957	0	6,957
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	1,400	0	1,400
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
Year 2009				
EDUJOBS		6,802	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,810,517	75,040	1,263,609
RECIPIENT REVENUE "99" TOTAL:		5,279,767	326,974	5,261,695
RECIPIENT TOTAL:		7,090,284	402,014	6,525,304

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
CORE ASSESSMENT	5604/3704	9,687	0	9,687
UPASS	5699/3799	171,063	14,255	171,063
PROFESSIONAL DEVELOPMENT	5618/3718	104,000	0	27,509
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,849,950	350,776	2,342,187
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		193,740	0	193,740
Year 2011				
STAFF DEVELOPMENT		464,935	0	464,935
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2012				
CURRICULUM ADMINISTRATION	7614/4614	101,193	27,574	27,574
Year 2010				
CURRICULUM ADMINISTRATION		10,800	0	10,800
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE				
Year 2011				
NCLB FORMULA		153,227	0	0
Year 2010				
NCLB FORMULA		849	0	849
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	13,115,586	0	6,751,937
FED PROGRAM IMP TO LEAS	7801/4801	800,000	0	46,891
Year 2011				
FED FORMULA TO LEAS	7801/4801	5,729,257	201,602	5,445,603
FED PROGRAM IMP TO LEAS		100,000	0	0
Year 2010				
NCLB FORMULA		0	0	0
FED FORMULA TO LEAS		17,032	0	17,032
FED PROGRAM IMP TO LEAS		282,601	0	282,601
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		85,995	0	85,995

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2010				
NCLB ADMIN		40,000	0	40,000
REVENUE 13 T132 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	84,345	0	0
Year 2011				
CTE-NCLB-FORMULA	7840/4840	47,652	0	47,652
Year 2010				
CTE-NCLB-FORMULA		85,756	0	85,756
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2012				
FED FORMULA TO LEAS	7830/4830	20,000	8,143	8,143
Year 2011				
FED FORMULA TO LEAS		20,000	0	20,000
Year 2010				
FED FORMULA TO LEAS		18,871	0	18,871
REVENUE 18 F84.213c CH1 EVEN START 84-213C				
Year 2011				
FED FORMULA TO LEAS		51,891	0	51,891
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	211,748	0	209,270
FLOW THROUGH	7524/4524	12,902,944	0	6,782,749
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	51,815	0	18,101
FLOW THROUGH	7524/4524	5,938,600	0	5,194,274
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY		22,700	0	22,700
FLOW THROUGH	7524/4524	1,142,720	0	1,142,720
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	923,056	0	507,096
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	692,974	0	692,974
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		26,671	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2012				
FED FORMULA TO LEAS	7950/4950	23,220	0	9,869

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2011				
FED FORMULA TO LEAS		13,495	0	13,495
Year 2010				
FED STATE ACTIVITIES	7950/4950	12,408	0	12,408
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	282,278	34,273	282,278
EL/CIVICS	7584/4584	48,489	6,857	25,129
PRISIONS/INSTITUTIONS	7581/4581	50,775	0	50,627
Year 2011				
STATE LEADERSHIP		39,740	9,948	25,387
ABE	7583/4583	80,887	0	80,887
EL/CIVICS	7584/4584	24,155	0	24,155
Year 2010				
EL/CIVICS		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,816,500	218,261	1,585,252
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	326,000	0	329,389
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,208,320	1,261,601	9,106,425
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,854,500	0	1,915,231
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,476,207	307,227	2,205,945
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	450,000	0	432,186
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	165,250	10,243	97,355
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	30,000	0	7,193
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2012				
SUMMER FOOD SERVICE PROGRAM		90,000	0	0
SUMMER FOOD SERVICE ADMIN.		15,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	309,282	35,061	297,149
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		61,858	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	397,020	0	265,166
Year 2011				
FLOW THROUGH	7522/4522	204,352	0	204,352
REVENUE 53 F94.004 SERVE AMERICA				
Year 2011				
DISCRETIONARY	7603/4603	8,965	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2012				
FED FORMULA TO LEAS	7910/4910	153,775	40,651	46,526
Year 2011				
FED FORMULA TO LEAS		134,026	0	107,735
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	1,511,060	0	1,105,715
Year 2011				
FED FORMULA TO LEAS		1,490,269	0	1,490,269
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	2,255,585	0	0
Year 2011				
EVALUATION	7860/4860	1,176,298	34,794	1,170,276
Year 2010				
DISCRETIONARY	7604/4604	3,253	0	3,253
EVALUATION	7860/4860	11,594	0	11,594
REVENUE 80 COLLECTIONS				
Year 2012				
CTE ADULT EDUCATION DWS FUNDS	7585/4585	219,000	41,210	129,277
Year 2011				
CTE ADULT EDUCATION DWS FUNDS		127,895	0	127,895
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	7870/4870	6,845	0	0
Year 2011				
TEACHER TECH TRAINING		2,187	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 12 GRANITE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	59,848	4,987	59,848
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	141,598,019	8,793,006	141,598,019
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,045,223)	0	(1,045,223)
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PUBLIC EDUCATION ONLINE OFFSET		(1,817)	727	(1,817)
PROFESSIONAL STAFF	VAR/3020	17,124,048	1,731,515	17,124,048
SPEC EDUC -- ADD-ON	1205/3105	18,788,672	1,565,722	18,788,672
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,734,074	227,839	2,734,074
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,058,192	421,516	5,058,192
SPEC EDUC -- EXTENDED YEAR	1220/3120	107,428	7,771	107,428
SPEC EDUC -- STATE PROGRAMS	1225/3125	454,803	0	454,803
SPEC EDUC --STIPENDS EXTENDED YEAR		152,452	0	152,452
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,769,156	647,429	7,769,156
CLASS SIZE REDUCTION K-8	5201/3230	11,861,191	983,619	11,861,191
FLEXIBLE ALLOCATION	5310/3410	2,562,753	208,536	2,562,753
PUPIL TRANSPORTATION	5315/3415	4,590,327	382,105	4,590,327
EARLY INTERVENTIONS	5641/3641	1,178,832	98,236	1,178,832
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	3,706,123	308,843	3,706,123
AT-RISK -- MESA	5338/3219	0	0	0
AT-RISK -- GANG PREVENTION	5608/3708	250,000	0	118,165
YOUTH-IN-CUSTODY	5340/3221	3,862,074	0	3,862,074
ADULT HIGH SCHOOL	1609/3209	1,114,023	92,835	1,114,023
ADULT ED SUPPLEMENTAL	1609/3209	15,336	0	4,250
EHS -- GIFTED AND TALENTED	5331/3211	277,767	24,597	277,767
EHS -- ADVANCED PLACEMENT	5332/3212	171,343	14,221	171,343
INT BACCALAUREATE PROGRAM	5612/3612	14,035	1,169	14,035
CONCURRENT ENROLLMENT	5333/3213	340,094	28,142	340,094
PILOT ASSESSMENT PROJECT - LARGE DISTRICTS	5646/3646	221,312	0	221,311
SCHOOL TRUST LAND PROGRAM	5420/3520	2,822,580	0	2,822,580
K-3 READING IMPROVEMENT	5805/3805	1,879,408	129,467	1,879,408
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,634,039	1,552,836	18,634,039
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	57,310	4,550	57,310
SCHOOL NURSES	5368/3468	97,047	7,996	97,047
CRITICAL LANGUAGES PROGRAM	5635/3635	255,000	47,500	255,000
TEACHER SUPPLIES AND MATERIALS	5882/3882	606,614	0	606,614
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	362,400	29,700	362,400
VOTED LEEWAY	5455/3555	2,384,795	(3,267,893)	2,384,795

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
BOARD LEEWAY	5460/3560	596,199	(837,037)	596,199
Year 2011				
AT-RISK -- GANG PREVENTION		47,589	0	47,589
PILOT ASSESSMENT PROJECT - LARGE DISTRICTS		0	0	0
EXTENDED YEAR SPECIAL EDUCATORS		56,146	0	56,146
USTAR CENTERS		325,000	27,085	325,000
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	7,219,618	0	4,345,908
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	243,975	0	243,975
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	2,759,099	0	2,759,099
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEAS	7665/4662	1,613,000	0	546,714
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEAS	7650/4662	23,327	0	23,327
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
Year 2009				
EDUJOBS		6,047,237	0	5,767,151
REVENUE 9T ARRA 84.386B TECH LITERACY CHALLENGE				
Year 2009				
NCLB FORMULA		207,730	0	207,730
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	36,362	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		34,105	131	34,105
RECIPIENT NON REVENUE "99" TOTAL:		90,736,599	2,602,607	65,811,027
RECIPIENT REVENUE "99" TOTAL:		251,088,988	13,237,019	250,946,067
RECIPIENT TOTAL:		341,825,587	15,839,626	316,757,094

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 13 IRON CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
CORE ASSESSMENT	5604/3704	6,120	6,120	6,120
UPASS	5699/3799	30,538	2,544	30,538
PROFESSIONAL DEVELOPMENT	5618/3718	1,500	0	500
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	1,500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	301,118	42,396	311,834
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		37,200	0	37,200
Year 2011				
STAFF DEVELOPMENT		47,586	0	47,586
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		668	0	668
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	1,807,207	0	1,121,782
Year 2011				
FED FORMULA TO LEAS	7801/4801	741,327	0	741,327
FED PROGRAM IMP TO LEAS		7,500	7,500	7,500
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 13 T132 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	12,237	0	0
Year 2011				
CTE-NCLB-FORMULA	7840/4840	9,187	0	9,187
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	39,633	0	0
FLOW THROUGH	7524/4524	1,460,899	0	441,889
Year 2011				
FLOW THROUGH	7524/4524	383,804	0	383,804
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE LEADERSHIP	6047/4546	11,596	0	0
CTE FORMULA ALLOCATION	6043/4538	143,248	0	0
CTE FORMULA RESERVE	6043/4538	50,000	0	0
Year 2011				
CTE LEADERSHIP	6047/4546	0	0	0
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		4,304	0	0
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
EL/CIVICS	7584/4584	9,655	0	5,564
Year 2011				
STATE LEADERSHIP		150	0	0
ABE	7583/4583	0	0	0
REVENUE 40 F10.560 NUTRITION ACT ADMIN				
Year 2012				
ADMINISTATION		4,200	1,400	1,400
Year 2011				
ADMINISTATION		4,200	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	198,250	26,380	211,514
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	36,500	0	43,063
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,114,720	146,790	1,167,622
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	206,550	0	242,534
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	314,306	40,843	323,117
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	53,500	0	63,623
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	58,221	0	27,685
Year 2011				
FLOW THROUGH	7522/4522	14,589	0	14,589

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	26,866	0	26,791
Year 2011				
FED FORMULA TO LEAS		11,081	0	11,081
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	293,925	0	149,285
Year 2011				
EVALUATION	7860/4860	220,968	0	220,968
Year 2010				
EVALUATION	7860/4860	1,651	0	1,651
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	7870/4870	2,495	0	0
Year 2011				
TEACHER TECH TRAINING		4,504	0	2,003
Year 2010				
TEACHER TECH TRAINING		0	0	0
REVENUE 98 STATE APPROPRIATION USOR				
Year 2012				
FLOW THRU	5613/3713	85,176	21,236	78,098
Year 2011				
FLOW THRU	5613/3713	8,712	0	8,712
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	17,438,172	1,122,181	17,438,172
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(138,424)	0	(138,424)
FOREIGN EXCHANGE STUDENTS	VAR/3010	11,264	938	11,264
NEC. EXISTENT SMALL SCHOOL	VAR/3015	440,194	36,683	440,194
PROFESSIONAL STAFF	VAR/3020	2,225,814	282,995	2,225,814
SPEC EDUC -- ADD-ON	1205/3105	2,999,442	249,953	2,999,442
SPEC EDUC -- PRE-SCHOOL	1215/3115	784,191	65,349	784,191
SPEC EDUC -- SELF-CONTAINED	1210/3110	436,745	36,395	436,745
SPEC EDUC -- EXTENDED YEAR	1220/3120	15,416	1,147	15,416
SPEC EDUC -- STATE PROGRAMS	1225/3125	99,792	0	99,792
SPEC EDUC --STIPENDS EXTENDED YEAR		34,859	0	34,859
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,093,388	90,681	1,093,388
CLASS SIZE REDUCTION K-8	5201/3230	1,508,666	125,686	1,508,666
FLEXIBLE ALLOCATION	5310/3410	342,943	28,472	342,943
PUPIL TRANSPORTATION	5315/3415	1,436,513	119,709	1,436,513

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EARLY INTERVENTIONS	5641/3641	144,372	12,031	144,372
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	271,525	18,939	271,525
YOUTH-IN-CUSTODY	5340/3221	675,724	0	675,724
ADULT HIGH SCHOOL	1609/3209	88,789	7,399	88,789
ADULT ED SUPPLEMENTAL	1609/3209	40,000	25,100	37,765
EHS -- GIFTED AND TALENTED	5331/3211	35,412	3,135	35,412
EHS -- ADVANCED PLACEMENT	5332/3212	11,449	954	11,449
CONCURRENT ENROLLMENT	5333/3213	61,042	5,043	61,042
SCHOOL TRUST LAND PROGRAM	5420/3520	403,882	0	403,882
K-3 READING IMPROVEMENT	5805/3805	246,584	17,356	246,584
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,334,624	194,552	2,334,624
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	7,496	622	7,496
SCHOOL NURSES	5368/3468	15,234	1,265	15,234
TEACHER SUPPLIES AND MATERIALS	5882/3882	78,098	0	78,098
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	124,800	13,070	124,720
VOTED LEEWAY	5455/3555	0	0	0
BOARD LEEWAY	5460/3560	0	0	0
Year 2011				
ADULT ED SUPPLEMENTAL	1609/3209	1,502	0	1,502
EXTENDED YEAR SPECIAL EDUCATORS		5,440	0	5,440
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	611,314	0	611,314
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	33,635	0	33,635
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	303,231	0	303,231
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEAS	7650/4662	9,955	0	9,927
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		22,587	0	22,587

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE A1 STATECARRYOVER				
Year 2011				
ADMINISTRATION	5680/3780	5,000	4,798	4,798
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	12,000	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		4,187	0	2,707
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		8,769,300	300,007	6,727,434
RECIPIENT REVENUE "99" TOTAL:		33,274,948	2,459,655	33,272,633
RECIPIENT TOTAL:		42,044,248	2,759,662	40,000,067

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
CORE ASSESSMENT	5604/3704	34,832	0	34,832
UPASS	5699/3799	126,929	10,577	126,929
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,912,965	259,306	1,735,585
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		205,260	0	205,260
Year 2011				
STAFF DEVELOPMENT		264,816	0	264,816
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	3,168,136	658,536	658,536
Year 2011				
FED FORMULA TO LEAS	7801/4801	2,418,661	461,130	2,418,661
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 10 F12.901 STAR TALK				
Year 2004				
DISCRETIONARY		16,300	0	16,300
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	0	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2012				
FED FORMULA TO LEAS	7830/4830	35,578	0	0
Year 2010				
FED FORMULA TO LEAS		71,380	0	71,380
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	122,058	0	104,786
FLOW THROUGH	7524/4524	7,912,392	531,530	4,020,501
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	14,966	0	2,500
FLOW THROUGH	7524/4524	3,972,468	0	3,972,468

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 14 JORDAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	324,817	0	0
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		11,970	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2012				
FED FORMULA TO LEAS	7950/4950	55,151	55,151	55,151
Year 2010				
FED STATE ACTIVITIES	7950/4950	21,623	0	21,623
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	46,385	0	11,386
EL/CIVICS	7584/4584	8,515	0	6,155
Year 2011				
STATE LEADERSHIP		30,000	0	3,642
ABE	7583/4583	0	0	0
REVENUE 40 F10.560 NUTRITION ACT ADMIN				
Year 2012				
ADMINISTATION		5,600	0	4,620
Year 2011				
ADMINISTATION		9,800	0	4,200
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,245,000	150,255	1,097,719
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	250,650	0	227,408
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,708,125	490,324	3,523,518
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	765,250	0	738,223
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	499,898	71,923	517,309
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	95,778	0	92,980

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	5,000	400	2,282
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,500	0	0
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	96,824	6,726	96,824
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		21,577	0	11,055
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	211,360	0	0
Year 2011				
FLOW THROUGH	7522/4522	211,623	21,144	187,257
Year 2010				
FLOW THROUGH		30,511	0	30,511
REVENUE 53 F94.004 SERVE AMERICA				
Year 2011				
DISCRETIONARY	7603/4603	3,154	0	0
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	250,827	0	0
Year 2011				
FED FORMULA TO LEAS		117,985	76,462	117,975
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	747,435	0	81,203
Year 2011				
EVALUATION	7860/4860	453,262	0	453,262
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	7870/4870	3,658	0	0
Year 2011				
TEACHER TECH TRAINING		8,492	0	0
Year 2010				
TEACHER TECH TRAINING		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	209,899	17,491	209,899
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	108,972,384	7,815,292	108,972,384
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,375,684)	0	(1,375,684)
FOREIGN EXCHANGE STUDENTS	VAR/3010	112,640	9,386	112,640
PUBLIC EDUCATION ONLINE OFFSET		(8,360)	1,454	(8,360)
PROFESSIONAL STAFF	VAR/3020	11,440,766	1,197,289	11,440,766
SPEC EDUC -- ADD-ON	1205/3105	13,873,674	1,156,139	13,873,674
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,748,790	145,732	1,748,790
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,386,342	365,528	4,386,342
SPEC EDUC -- EXTENDED YEAR	1220/3120	78,868	5,736	78,868
SPEC EDUC -- STATE PROGRAMS	1225/3125	349,384	0	349,384
SPEC EDUC --STIPENDS EXTENDED YEAR		79,552	0	79,552
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,756,561	479,713	5,756,561
CLASS SIZE REDUCTION K-8	5201/3230	8,772,925	727,396	8,772,925
FLEXIBLE ALLOCATION	5310/3410	1,912,072	156,104	1,912,072
PUPIL TRANSPORTATION	5315/3415	3,583,398	298,616	3,583,398
EARLY INTERVENTIONS	5641/3641	354,912	29,576	354,912
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,192,738	98,442	1,192,738
AT-RISK -- MESA	5338/3219	0	0	0
AT-RISK -- GANG PREVENTION	5608/3708	94,000	0	35,465
YOUTH-IN-CUSTODY	5340/3221	460,575	0	460,575
ADULT HIGH SCHOOL	1609/3209	225,634	18,802	225,634
EHS -- GIFTED AND TALENTED	5331/3211	209,316	18,535	209,316
EHS -- ADVANCED PLACEMENT	5332/3212	95,621	5,929	95,621
CONCURRENT ENROLLMENT	5333/3213	401,167	32,299	401,167
PILOT ASSESSMENT PROJECT - LARGE DISTRICTS	5646/3646	160,495	160,495	160,495
SCHOOL TRUST LAND PROGRAM	5420/3520	2,067,977	0	2,067,977
K-3 READING IMPROVEMENT	5805/3805	998,119	82,997	998,119
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,484,808	1,040,400	12,484,808
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	39,115	2,530	39,115
SCHOOL NURSES	5368/3468	73,350	6,112	73,350
CRITICAL LANGUAGES PROGRAM	5635/3635	105,000	8,750	105,000
USTAR CENTERS	5881/3881	532,188	44,349	532,188
TEACHER SUPPLIES AND MATERIALS	5882/3882	405,087	0	405,087
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	286,600	23,550	283,383
VOTED LEEWAY	5455/3555	3,798,311	(572,838)	3,798,311
BOARD LEEWAY	5460/3560	949,578	(143,209)	949,578
Year 2011				
AT-RISK -- GANG PREVENTION		9,106	0	9,106
EXTENDED YEAR SPECIAL EDUCATORS		36,435	0	36,435

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,595,044	0	2,595,044
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	66,819	0	66,819
REVENUE 9M ARRA 84.394A MSP STABILIZATION FUND				
Year 2010				
K-12		0	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		126,333	0	126,333
REVENUE A1 STATECARRYOVER				
Year 2011				
ADMINISTRATION	5680/3780	10,000	0	10,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	18,000	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		24,233	0	5,008
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		36,581	0	36,581
RECIPIENT NON REVENUE "99" TOTAL:		32,395,521	2,793,464	23,756,642
RECIPIENT REVENUE "99" TOTAL:		184,873,343	13,232,595	184,811,591
RECIPIENT TOTAL:		217,268,864	16,026,059	208,568,233

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
CORE ASSESSMENT	5604/3704	9,855	9,855	9,855
UPASS	5699/3799	16,056	1,338	16,056
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	101,743	12,603	99,362
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		10,800	0	10,800
Year 2011				
STAFF DEVELOPMENT		20,115	0	20,115
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	232,770	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	197,277	0	197,277
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	430,925	0	0
Year 2011				
FLOW THROUGH	7524/4524	425,661	0	425,661
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	26,813	26,813	26,813
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	28,412	0	28,412
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		731	731	731
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	66,550	7,282	62,426
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,500	0	13,708
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	258,770	31,173	266,258

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	61,865	0	60,601
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	57,718	7,730	60,610
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	9,600	0	11,864
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2012				
SUMMER FOOD SERVICE PROGRAM		40,000	0	0
SUMMER FOOD SERVICE ADMIN.		5,400	0	0
Year 2011				
SUMMER FOOD SERVICE PROGRAM	8077/4577	25,000	0	26,394
SUMMER FOOD SERVICE ADMIN.	8077/4577	6,500	0	2,761
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	20,643	0	0
Year 2011				
FLOW THROUGH	7522/4522	20,629	0	20,629
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	58,708	0	0
Year 2011				
EVALUATION	7860/4860	71,719	0	71,719
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	13,310	1,109	13,310
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	4,728,834	296,097	4,728,834
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(3,571)	0	(3,571)
PROFESSIONAL STAFF	VAR/3020	495,951	66,035	495,951
ADMINISTRATIVE COSTS	VAR/3025	168,960	14,080	168,960
SPEC EDUC -- ADD-ON	1205/3105	642,962	53,580	642,962
SPEC EDUC -- PRE-SCHOOL	1215/3115	93,255	7,771	93,255
SPEC EDUC -- SELF-CONTAINED	1210/3110	145,917	12,159	145,917
SPEC EDUC -- EXTENDED YEAR	1220/3120	5,820	448	5,820
SPEC EDUC -- STATE PROGRAMS	1225/3125	45,644	0	45,644
SPEC EDUC --STIPENDS EXTENDED YEAR		12,700	0	12,700
CAREER AND TECH ED -- ADD-ON	VAR/3155	348,442	27,032	348,442
CLASS SIZE REDUCTION K-8	5201/3230	383,564	31,228	383,564
FLEXIBLE ALLOCATION	5310/3410	88,681	7,273	88,681

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
PUPIL TRANSPORTATION	5315/3415	272,463	22,705	272,463
EARLY INTERVENTIONS	5641/3641	49,445	4,120	49,445
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	58,075	989	58,075
ADULT HIGH SCHOOL	1609/3209	19,997	1,666	19,997
EHS -- GIFTED AND TALENTED	5331/3211	9,402	833	9,402
EHS -- ADVANCED PLACEMENT	5332/3212	237	0	237
CONCURRENT ENROLLMENT	5333/3213	56,553	4,712	56,553
SCHOOL TRUST LAND PROGRAM	5420/3520	153,773	0	153,773
K-3 READING IMPROVEMENT	5805/3805	48,982	3,858	48,982
EDUCATOR SALARY ADJUSTMENTS	5876/3876	576,015	47,741	576,015
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,136	177	2,136
SCHOOL NURSES	5368/3468	6,654	548	6,654
TEACHER SUPPLIES AND MATERIALS	5882/3882	19,237	0	19,237
VOTED LEEWAY	5455/3555	11,205	(21,086)	11,205
BOARD LEEWAY	5460/3560	8,782	(23,509)	8,782
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		11,920	0	11,920
USTAR CENTERS		257,700	21,475	257,700
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	120,070	0	120,070
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	20,247	0	20,247
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	59,239	0	59,239
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
Year 2009				
EDUJOBS		416,307	0	407,405
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1,500	1,500	1,500

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1,500	1,500	1,500
RECIPIENT NON REVENUE "99" TOTAL:		2,836,123	99,025	2,040,513
RECIPIENT REVENUE "99" TOTAL:		8,733,045	581,041	8,733,045
RECIPIENT TOTAL:		11,569,168	680,066	10,773,558

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 16 KANE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	13,462	1,121	13,462
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	44,936	5,287	36,677
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		3,960	0	3,960
Year 2011				
STAFF DEVELOPMENT		13,644	0	5,790
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2011				
FML H.B. 96	7640/4640	52,186	0	52,186
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	166,845	166,845	166,845
Year 2011				
FED FORMULA TO LEAS	7801/4801	3,283	0	3,283
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,934	0	0
FLOW THROUGH	7524/4524	247,405	247,405	247,405
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE LEADERSHIP	6047/4546	12,000	0	12,000
CTE FORMULA ALLOCATION	6043/4538	15,501	0	214
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		455	0	455
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	30,500	3,055	24,358
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,700	0	4,650
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	162,675	17,128	133,983
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	33,450	0	26,699

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 16 KANE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	40,236	4,711	37,354
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,043	0	6,722
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	7,511	999	6,697
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		1,636	0	667
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	20,816	20,816	20,816
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	25,449	0	0
Year 2011				
FED FORMULA TO LEAS		24,117	0	24,117
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	66,048	66,048	66,048
Year 2011				
EVALUATION	7860/4860	74,737	0	74,737
Year 2010				
EVALUATION	7860/4860	3,968	0	3,968
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING		2,491	0	0
Year 2010				
TEACHER TECH TRAINING		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	1,059,613	(35,996)	1,059,614
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(3,846)	0	(3,846)
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,632	469	5,632
PUBLIC EDUCATION ONLINE OFFSET		(2,544)	0	(2,544)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,794,217	149,518	1,794,217
PROFESSIONAL STAFF	VAR/3020	444,297	81,780	444,297
ADMINISTRATIVE COSTS	VAR/3025	197,120	16,426	197,120
SPEC EDUC -- ADD-ON	1205/3105	514,681	42,890	514,681

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC -- PRE-SCHOOL	1215/3115	101,734	8,477	101,734
SPEC EDUC -- SELF-CONTAINED	1210/3110	44,884	3,740	44,884
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,208	339	4,208
SPEC EDUC -- STATE PROGRAMS	1225/3125	42,057	0	42,057
SPEC EDUC --STIPENDS EXTENDED YEAR		1,056	0	1,056
CAREER AND TECH ED -- ADD-ON	VAR/3155	382,232	31,691	382,232
CLASS SIZE REDUCTION K-8	5201/3230	199,637	16,436	199,637
FLEXIBLE ALLOCATION	5310/3410	72,728	7,298	72,728
PUPIL TRANSPORTATION	5315/3415	331,202	27,600	331,202
EARLY INTERVENTIONS	5641/3641	39,354	3,279	39,354
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	77,176	5,383	77,176
ADULT HIGH SCHOOL	1609/3209	31,430	2,619	31,430
ADULT ED SUPPLEMENTAL	1609/3209	19,560	0	19,560
EHS -- GIFTED AND TALENTED	5331/3211	4,859	430	4,859
EHS -- ADVANCED PLACEMENT	5332/3212	790	66	790
CONCURRENT ENROLLMENT	5333/3213	16,382	477	16,382
SCHOOL TRUST LAND PROGRAM	5420/3520	108,989	0	108,989
K-3 READING IMPROVEMENT	5805/3805	45,387	3,310	45,387
EDUCATOR SALARY ADJUSTMENTS	5876/3876	397,610	33,134	397,610
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,933	160	1,933
SCHOOL NURSES	5368/3468	5,105	422	5,105
TEACHER SUPPLIES AND MATERIALS	5882/3882	13,148	0	13,148
Year 2011				
K-12		22,803	0	22,803
ADULT ED SUPPLEMENTAL	1609/3209	10,209	0	10,209
EXTENDED YEAR SPECIAL EDUCATORS		4,865	0	4,865
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	159,481	0	159,481
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	13,899	0	13,899
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	5,561	0	5,561
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
Year 2009				
EDUJOBS		338,410	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,611,339	533,415	1,152,034
RECIPIENT REVENUE "99" TOTAL:		5,988,508	399,948	5,988,509
RECIPIENT TOTAL:		7,599,847	933,363	7,140,543

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
CORE ASSESSMENT	5604/3704	28,138	0	28,138
UPASS	5699/3799	17,318	1,443	17,318
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	146,588	16,231	128,673
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		12,000	0	12,000
Year 2011				
STAFF DEVELOPMENT		23,013	0	11,720
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	445,455	150,370	366,020
Year 2011				
FED FORMULA TO LEAS	7801/4801	26,321	0	26,321
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2012				
FED FORMULA TO LEAS	7830/4830	142,311	0	0
Year 2011				
FED FORMULA TO LEAS		72,767	0	72,767
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,439	0	0
FLOW THROUGH	7524/4524	606,548	606,548	606,548
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	45,288	45,288	45,288
CTE NON-TRADITIONAL TRNG	VAR/4530	2,800	2,800	2,800
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		1,304	1,304	1,304
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	98,500	9,378	79,886

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	17,250	0	18,529
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	509,600	51,734	433,468
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	101,850	0	104,168
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	186,563	13,951	121,242
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	36,500	0	29,411
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	64,551	64,551	64,551
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	26,396	0	26,323
Year 2011				
FED FORMULA TO LEAS		573	0	573
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	128,827	0	29,389
Year 2010				
EVALUATION	7860/4860	626	0	626
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	4,078,715	187,171	4,078,715
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(2,472)	0	(2,472)
PUBLIC EDUCATION ONLINE DISTRIBUTION		0	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,001,764	83,480	1,001,764
PROFESSIONAL STAFF	VAR/3020	851,206	93,684	851,206
ADMINISTRATIVE COSTS	VAR/3025	168,960	14,080	168,960
SPEC EDUC -- ADD-ON	1205/3105	1,134,694	94,557	1,134,694
SPEC EDUC -- PRE-SCHOOL	1215/3115	173,795	14,482	173,795
SPEC EDUC -- SELF-CONTAINED	1210/3110	141,020	11,751	141,020
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,680	513	6,680
SPEC EDUC -- STATE PROGRAMS	1225/3125	56,376	0	56,376
SPEC EDUC --STIPENDS EXTENDED YEAR		5,607	0	5,607

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAREER AND TECH ED -- ADD-ON	VAR/3155	738,860	61,571	738,860
CLASS SIZE REDUCTION K-8	5201/3230	477,035	39,655	477,035
FLEXIBLE ALLOCATION	5310/3410	131,170	11,383	131,170
PUPIL TRANSPORTATION	5315/3415	626,393	52,199	626,393
EARLY INTERVENTIONS	5641/3641	70,013	5,834	70,013
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	115,417	8,050	115,417
ADULT HIGH SCHOOL	1609/3209	45,540	3,795	45,540
ADULT ED SUPPLEMENTAL	1609/3209	17,000	17,000	17,000
EHS -- GIFTED AND TALENTED	5331/3211	11,817	1,046	11,817
EHS -- ADVANCED PLACEMENT	5332/3212	0	0	0
CONCURRENT ENROLLMENT	5333/3213	38,442	3,203	38,442
SCHOOL TRUST LAND PROGRAM	5420/3520	175,601	0	175,601
K-3 READING IMPROVEMENT	5805/3805	75,162	6,085	75,162
EDUCATOR SALARY ADJUSTMENTS	5876/3876	823,360	67,971	823,360
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,143	260	3,143
SCHOOL NURSES	5368/3468	7,370	608	7,370
USTAR CENTERS	5881/3881	300,000	25,000	300,000
TEACHER SUPPLIES AND MATERIALS	5882/3882	27,240	0	27,240
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	66,973	6,462	66,939
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		4,705	0	4,705
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	203,444	0	203,444
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		8,613	0	8,613
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,958,583	963,598	2,439,120
RECIPIENT REVENUE "99" TOTAL:		11,371,586	809,840	11,371,552
RECIPIENT TOTAL:		14,330,169	1,773,438	13,810,672

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 18 MORGAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
PUBLIC EDUCATION ONLINE OFFSET		0	0	0
UPASS	5699/3799	16,409	1,367	16,409
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	100,950	9,906	91,602
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		9,000	0	9,000
Year 2011				
STAFF DEVELOPMENT		19,457	0	9,530
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	92,511	92,511	92,511
Year 2011				
FED FORMULA TO LEAS	7801/4801	11,105	0	11,105
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	10,627	0	0
FLOW THROUGH	7524/4524	348,819	0	0
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	14,192	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	4,350	0	0
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	12,868	0	12,868
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		331	0	0
REVENUE 40 F10.560 NUTRITION ACT ADMIN				
Year 2011				
ADMINISTATION		420	0	420
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	71,000	7,274	63,323
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,500	0	11,756

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	138,720	15,663	134,574
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	26,115	0	25,918
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	17,650	876	7,440
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,500	0	1,369
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	9,489	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	35,519	0	35,519
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	24,322	2,026	24,322
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	5,006,604	269,522	5,006,604
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(5,955)	0	(5,955)
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PUBLIC EDUCATION ONLINE OFFSET		(545)	182	(545)
PROFESSIONAL STAFF	VAR/3020	550,444	54,917	550,444
ADMINISTRATIVE COSTS	VAR/3025	168,960	14,080	168,960
SPEC EDUC -- ADD-ON	1205/3105	413,709	34,475	413,709
SPEC EDUC -- PRE-SCHOOL	1215/3115	86,981	7,248	86,981
SPEC EDUC -- SELF-CONTAINED	1210/3110	91,864	7,655	91,864
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,050	465	6,050
SPEC EDUC -- STATE PROGRAMS	1225/3125	42,742	0	42,742
CAREER AND TECH ED -- ADD-ON	VAR/3155	436,633	36,386	436,633
CLASS SIZE REDUCTION K-8	5201/3230	417,927	33,980	417,927
FLEXIBLE ALLOCATION	5310/3410	92,472	7,363	92,472
PUPIL TRANSPORTATION	5315/3415	525,957	43,829	525,957
EARLY INTERVENTIONS	5641/3641	36,366	3,030	36,366
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	56,618	964	56,618
ADULT HIGH SCHOOL	1609/3209	22,895	1,907	22,895
EHS -- GIFTED AND TALENTED	5331/3211	10,189	901	10,189
EHS -- ADVANCED PLACEMENT	5332/3212	7,738	644	7,738
CONCURRENT ENROLLMENT	5333/3213	29,458	2,454	29,458
SCHOOL TRUST LAND PROGRAM	5420/3520	159,866	0	159,866

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-3 READING IMPROVEMENT	5805/3805	62,941	5,237	62,941
EDUCATOR SALARY ADJUSTMENTS	5876/3876	642,371	53,530	642,371
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,110	173	2,110
SCHOOL NURSES	5368/3468	6,826	555	6,826
TEACHER SUPPLIES AND MATERIALS	5882/3882	21,347	0	21,347
BOARD LEEWAY	5460/3560	0	0	0
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		1,120	0	1,120
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	295,190	0	295,190
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	10,138	0	10,138
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
Year 2009				
EDUJOBS		6,106	0	6,106
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,268,966	127,597	834,778
RECIPIENT REVENUE "99" TOTAL:		8,918,010	581,523	8,918,010
RECIPIENT TOTAL:		10,186,976	709,120	9,752,788

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
PUBLIC EDUCATION ONLINE OFFSET		0	0	0
UPASS	5699/3799	78,804	6,567	78,804
PROFESSIONAL DEVELOPMENT	5618/3718	10,500	0	500
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	3,500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,026,942	128,934	982,550
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		50,460	0	50,460
Year 2011				
STAFF DEVELOPMENT		160,864	36,732	160,864
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2012				
CURRICULUM ADMINISTRATION	7614/4614	125,280	0	0
Year 2011				
CURRICULUM ADMINISTRATION	7862/4862	309,858	0	208,484
Year 2010				
CURRICULUM ADMINISTRATION		18,972	0	18,972
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	2,770,490	481,409	1,171,828
Year 2011				
FED FORMULA TO LEAS	7801/4801	1,474,219	0	1,474,219
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 10 F12.901 STAR TALK				
Year 2004				
DISCRETIONARY		4,400	0	4,400
REVENUE 13 T132 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	10,578	0	0
Year 2011				
CTE-NCLB-FORMULA	7840/4840	7,932	0	7,932
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2012				
FED FORMULA TO LEAS	7830/4830	302,411	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2011				
FED FORMULA TO LEAS		384,171	0	384,171
Year 2010				
FED FORMULA TO LEAS		101,940	0	101,940
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	115,461	0	103,061
FLOW THROUGH	7524/4524	4,664,516	0	3,023,792
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	8,500	0	8,500
FLOW THROUGH	7524/4524	1,135,579	0	1,135,579
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	288,203	0	0
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	326,969	0	326,969
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		8,406	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2012				
FED FORMULA TO LEAS	7950/4950	30,985	0	0
Year 2011				
FED FORMULA TO LEAS		38,443	0	38,443
Year 2010				
FED STATE ACTIVITIES	7950/4950	21,181	0	21,181
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	14,567	0	6,695
PRISIONS/INSTITUTIONS	7581/4581	21,077	8,559	21,077
Year 2011				
ABE	7583/4583	9,274	0	9,274
PRISIONS/INSTITUTIONS	7581/4581	10,316	0	10,316
REVENUE 40 F10.560 NUTRITION ACT ADMIN				
Year 2012				
ADMINISTATION		2,940	0	0
Year 2011				
ADMINISTATION		8,400	0	5,460

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	683,500	74,495	624,448
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	132,000	0	125,600
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,127,420	358,022	2,933,026
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	587,650	0	620,473
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	743,502	84,185	696,217
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	132,500	0	136,116
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	28,385	2,215	25,390
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		5,962	0	1,709
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	153,774	0	102,514
Year 2011				
FLOW THROUGH	7522/4522	37,910	0	37,910
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	125,296	0	53,579
Year 2011				
FED FORMULA TO LEAS		15,737	0	15,737
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	591,194	0	372,346
Year 2011				
EVALUATION	7860/4860	99,527	0	99,527
Year 2010				
DISCRETIONARY	7604/4604	0	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAPITAL OUTLAY FOUNDATION	5550/3650	5,508,408	459,034	5,508,408
ENROLLMENT GROWTH PROGRAM	5561/3661	243,988	20,332	243,988
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	67,568,917	4,654,175	67,568,917
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(507,069)	0	(507,069)
FOREIGN EXCHANGE STUDENTS	VAR/3010	50,688	4,224	50,688
PUBLIC EDUCATION ONLINE OFFSET		(1,817)	0	(1,817)
PROFESSIONAL STAFF	VAR/3020	6,720,285	895,609	6,720,285
SPEC EDUC -- ADD-ON	1205/3105	9,323,241	776,936	9,323,241
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,996,510	166,375	1,996,510
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,304,598	192,049	2,304,598
SPEC EDUC -- EXTENDED YEAR	1220/3120	46,801	3,390	46,801
SPEC EDUC -- STATE PROGRAMS	1225/3125	262,739	0	262,739
SPEC EDUC --STIPENDS EXTENDED YEAR		53,617	0	53,617
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,996,690	333,057	3,996,690
CLASS SIZE REDUCTION K-8	5201/3230	5,195,588	429,168	5,195,588
FLEXIBLE ALLOCATION	5310/3410	1,142,776	94,476	1,142,776
PUPIL TRANSPORTATION	5315/3415	3,362,503	280,208	3,362,503
EARLY INTERVENTIONS	5641/3641	333,412	27,784	333,412
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	756,401	63,033	756,401
AT-RISK -- GANG PREVENTION	5608/3708	62,000	0	0
YOUTH-IN-CUSTODY	5340/3221	1,930,405	0	1,930,405
ADULT HIGH SCHOOL	1609/3209	152,694	12,724	152,694
EHS -- GIFTED AND TALENTED	5331/3211	121,538	10,762	121,538
EHS -- ADVANCED PLACEMENT	5332/3212	60,010	5,000	60,010
CONCURRENT ENROLLMENT	5333/3213	178,318	14,859	178,318
PILOT ASSESSMENT PROJECT - LARGE DISTRICTS	5646/3646	94,033	0	94,033
SCHOOL TRUST LAND PROGRAM	5420/3520	1,237,120	0	1,237,120
K-3 READING IMPROVEMENT	5805/3805	885,467	71,291	885,467
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,534,352	627,862	7,534,352
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	24,128	1,824	24,128
SCHOOL NURSES	5368/3468	44,540	3,674	44,540
CRITICAL LANGUAGES PROGRAM	5635/3635	42,400	10,066	42,400
USTAR CENTERS	5881/3881	333,333	27,777	333,333
TEACHER SUPPLIES AND MATERIALS	5882/3882	236,782	0	236,782
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	105,950	8,663	103,950
VOTED LEEWAY	5455/3555	5,688,189	(105,596)	5,688,189
BOARD LEEWAY	5460/3560	1,750,212	(32,491)	1,750,212
Year 2011				
AT-RISK -- GANG PREVENTION		82,895	0	82,895
EXTENDED YEAR SPECIAL EDUCATORS		11,920	0	11,920
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	1,400	0	1,400

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
Year 2009				
EDUJOBS		1,126,222	0	1,126,221
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,157	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		14,157	0	14,157
RECIPIENT NON REVENUE "99" TOTAL:		21,165,031	1,181,118	16,340,441
RECIPIENT REVENUE "99" TOTAL:		128,935,962	9,056,265	128,871,962
RECIPIENT TOTAL:		150,100,993	10,237,383	145,212,403

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
CORE ASSESSMENT	5604/3704	11,349	0	11,349
UPASS	5699/3799	16,367	1,363	16,367
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	114,000	12,920	104,426
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		9,000	0	9,000
Year 2011				
STAFF DEVELOPMENT		27,904	0	16,855
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	414,566	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	364,431	0	324,429
Year 2010				
NCLB FORMULA		0	0	0
FED FORMULA TO LEAS		48,496	0	48,496
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2012				
FED FORMULA TO LEAS	7830/4830	302,411	0	0
Year 2011				
FED FORMULA TO LEAS		200,000	0	0
Year 2010				
FED FORMULA TO LEAS		103,621	0	103,621
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	8,889	4,885	4,885
FLOW THROUGH	7524/4524	490,235	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	484,441	0	484,441
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	37,348	37,348	37,348

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	40,686	0	40,686
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		1,046	1,046	1,046
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	75,000	8,039	70,110
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	25,000	0	15,811
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	423,670	41,485	359,915
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	105,940	0	95,060
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	99,213	10,089	87,693
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	18,500	0	18,685
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	21,696	0	21,697
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		5,252	0	4,559
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	21,934	0	0
Year 2011				
FLOW THROUGH	7522/4522	21,950	0	21,950
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	13,491	0	0
Year 2011				
FED FORMULA TO LEAS		14,266	0	14,266
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	96,108	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	116,203	0	116,203
Year 2010				
EVALUATION	7860/4860	481	0	481
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	7,565	630	7,565
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	5,112,393	323,309	5,112,393
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(5,421)	0	(5,421)
PUBLIC EDUCATION ONLINE OFFSET		(727)	727	(727)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	27,876	2,194	27,876
PROFESSIONAL STAFF	VAR/3020	608,754	64,821	608,754
ADMINISTRATIVE COSTS	VAR/3025	168,960	14,080	168,960
SPEC EDUC -- ADD-ON	1205/3105	816,765	68,063	816,765
SPEC EDUC -- PRE-SCHOOL	1215/3115	131,406	10,950	131,406
SPEC EDUC -- SELF-CONTAINED	1210/3110	107,523	8,960	107,523
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,403	517	6,403
SPEC EDUC -- STATE PROGRAMS	1225/3125	48,676	0	48,676
SPEC EDUC --STIPENDS EXTENDED YEAR		2,900	0	2,900
CAREER AND TECH ED -- ADD-ON	VAR/3155	642,010	53,500	642,010
CLASS SIZE REDUCTION K-8	5201/3230	415,928	33,582	415,928
FLEXIBLE ALLOCATION	5310/3410	98,023	7,809	98,023
PUPIL TRANSPORTATION	5315/3415	564,795	47,066	564,795
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	0	0	0
EARLY INTERVENTIONS	5641/3641	60,350	5,029	60,350
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	92,651	6,462	92,651
YOUTH-IN-CUSTODY	5340/3221	556,328	0	556,328
ADULT HIGH SCHOOL	1609/3209	50,661	4,221	50,661
ADULT ED SUPPLEMENTAL	1609/3209	6,786	0	0
EHS -- GIFTED AND TALENTED	5331/3211	9,730	861	9,730
EHS -- ADVANCED PLACEMENT	5332/3212	316	25	316
CONCURRENT ENROLLMENT	5333/3213	30,339	2,249	30,339
SCHOOL TRUST LAND PROGRAM	5420/3520	159,180	0	159,180
K-3 READING IMPROVEMENT	5805/3805	106,600	8,759	106,600
EDUCATOR SALARY ADJUSTMENTS	5876/3876	666,700	55,410	666,700
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,436	202	2,436
SCHOOL NURSES	5368/3468	6,824	558	6,824
TEACHER SUPPLIES AND MATERIALS	5882/3882	22,317	0	22,317
VOTED LEEWAY	5455/3555	418,182	(36,961)	418,182
BOARD LEEWAY	5460/3560	89,393	(12,712)	89,393

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ADULT ED SUPPLEMENTAL	1609/3209	4,044	0	4,044
EXTENDED YEAR SPECIAL EDUCATORS		3,089	0	3,089
USTAR CENTERS		149,899	12,490	149,899
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	79,753	0	79,753
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
Year 2009				
EDUJOBS		460,408	0	228,530
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		4,275,155	117,175	2,339,162
RECIPIENT REVENUE "99" TOTAL:		11,189,654	682,801	11,182,868
RECIPIENT TOTAL:		15,464,809	799,976	13,522,030

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	13,000	1,083	13,000
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	47,530	5,318	45,232
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		5,100	0	5,100
Year 2011				
STAFF DEVELOPMENT		9,247	0	1,540
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	115,639	0	115,622
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	900	0	0
FLOW THROUGH	7524/4524	175,108	0	175,108
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	13,227	0	0
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	14,024	0	14,024
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		361	0	0
REVENUE 41 F10.556 SPECIAL MILK				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	2,500	178	1,985
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	32,500	3,073	29,346
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,750	0	5,177

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	102,280	11,453	107,722
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	18,250	0	18,386
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	12,650	1,164	8,763
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	100	0	728
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	10,241	0	10,241
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	28,253	0	28,253
Year 2010				
EVALUATION	7860/4860	142	0	142
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,166	50,000
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	999,200	(170,892)	999,200
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(9,614)	0	(9,614)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	690,661	57,555	690,661
PROFESSIONAL STAFF	VAR/3020	345,216	47,011	345,216
ADMINISTRATIVE COSTS	VAR/3025	225,280	18,773	225,280
SPEC EDUC -- ADD-ON	1205/3105	290,005	48,334	314,172
SPEC EDUC -- PRE-SCHOOL	1215/3115	139,882	11,656	139,882
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,589	715	8,589
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,831	306	3,831
SPEC EDUC -- STATE PROGRAMS	1225/3125	37,457	0	37,457
CAREER AND TECH ED -- ADD-ON	VAR/3155	231,887	18,043	231,887
CLASS SIZE REDUCTION K-8	5201/3230	176,530	14,706	176,530
FLEXIBLE ALLOCATION	5310/3410	51,577	4,753	51,577
PUPIL TRANSPORTATION	5315/3415	285,549	23,795	285,549
EARLY INTERVENTIONS	5641/3641	34,658	2,888	34,658
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	59,909	1,020	59,909
ADULT HIGH SCHOOL	1609/3209	18,525	1,543	18,525
EHS -- GIFTED AND TALENTED	5331/3211	4,239	376	4,239
EHS -- ADVANCED PLACEMENT	5332/3212	158	0	158
CONCURRENT ENROLLMENT	5333/3213	27,308	1,499	27,308

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SCHOOL TRUST LAND PROGRAM	5420/3520	101,040	0	101,040
K-3 READING IMPROVEMENT	5805/3805	28,571	2,380	28,571
EDUCATOR SALARY ADJUSTMENTS	5876/3876	299,775	24,981	299,775
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,037	86	1,037
SCHOOL NURSES	5368/3468	4,839	397	4,839
TEACHER SUPPLIES AND MATERIALS	5882/3882	10,025	0	10,025
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		3,159	0	3,159
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	10,679	0	10,679
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
Year 2009				
EDUJOBS		235,464	3,366	235,463
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		853,445	25,635	826,511
RECIPIENT REVENUE "99" TOTAL:		4,119,293	114,091	4,143,460
RECIPIENT TOTAL:		4,972,738	139,726	4,969,971

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
PUBLIC EDUCATION ONLINE OFFSET		0	0	0
UPASS	5699/3799	20,882	1,740	20,882
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	140,350	19,409	125,854
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		10,020	0	10,020
Year 2011				
STAFF DEVELOPMENT		16,872	0	7,970
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	246,199	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	155,754	0	155,754
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	23,101	0	0
FLOW THROUGH	7524/4524	730,535	156,278	156,278
Year 2011				
FLOW THROUGH	7524/4524	490,601	0	490,601
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	35,090	0	0
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	37,481	0	0
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		963	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	95,750	11,214	79,756
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	20,750	0	15,676

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	306,715	38,419	267,627
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	59,000	0	56,824
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	87,118	9,449	68,691
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	16,100	0	14,967
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	6,500	1,559	13,204
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,500	0	1,079
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	19,461	0	8,111
Year 2011				
FLOW THROUGH	7522/4522	6,839	0	6,839
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	43,994	0	11,616
Year 2011				
FED FORMULA TO LEAS		41,440	0	41,440
Year 2010				
FED FORMULA TO LEAS		33,213	0	33,213
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	55,798	0	0
Year 2011				
EVALUATION	7860/4860	72,377	0	72,377
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	0	0	0
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(117,845)	0	(117,845)
PUBLIC EDUCATION ONLINE OFFSET		(363)	(726)	(363)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
PROFESSIONAL STAFF	VAR/3020	0	0	0
ADMINISTRATIVE COSTS	VAR/3025	0	0	0
SPEC EDUC -- ADD-ON	1205/3105	0	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	0	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	0	0	0
SPEC EDUC -- EXTENDED YEAR	1220/3120	0	0	0
SPEC EDUC -- STATE PROGRAMS	1225/3125	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	0	0	0
FLEXIBLE ALLOCATION	5310/3410	169,246	(180)	169,246
PUPIL TRANSPORTATION	5315/3415	779,264	14,989	779,264
EARLY INTERVENTIONS	5641/3641	56,624	4,718	56,624
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	138,944	2,367	138,944
ADULT HIGH SCHOOL	1609/3209	50,705	4,225	50,705
ADULT ED SUPPLEMENTAL	1609/3209	6,545	0	0
EHS -- GIFTED AND TALENTED	5331/3211	18,685	1,654	18,685
EHS -- ADVANCED PLACEMENT	5332/3212	67,511	5,625	67,511
INT BACCALAUREATE PROGRAM	5612/3612	0	0	0
CONCURRENT ENROLLMENT	5333/3213	7,181	598	7,181
SCHOOL TRUST LAND PROGRAM	5420/3520	237,089	0	237,089
K-3 READING IMPROVEMENT	5805/3805	28,571	2,380	28,571
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,566,702	130,558	1,566,702
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,026	334	4,026
SCHOOL NURSES	5368/3468	9,559	788	9,559
CRITICAL LANGUAGES PROGRAM	5635/3635	20,000	1,666	20,000
TEACHER SUPPLIES AND MATERIALS	5882/3882	50,375	0	50,375
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		4,730	0	4,730
USTAR CENTERS		170,000	14,165	170,000
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	131,297	0	131,297
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	16,947	0	16,947
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEAS	7650/4662	3,943	0	3,943

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
Year 2009				
EDUJOBS		807,429	14,301	807,429
REVENUE A1 STATECARRYOVER				
Year 2011				
ADMINISTRATION	5680/3780	10,000	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		2,284	0	2,283
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		2,734	0	2,734
RECIPIENT NON REVENUE "99" TOTAL:		3,749,037	252,369	2,623,412
RECIPIENT REVENUE "99" TOTAL:		3,267,549	183,161	3,261,004
RECIPIENT TOTAL:		7,016,586	435,530	5,884,416

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	11,427	952	11,427
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	17,450	2,223	16,988
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		840	0	840
Year 2011				
STAFF DEVELOPMENT		6,390	0	0
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	108,911	55,057	55,057
Year 2011				
FED FORMULA TO LEAS	7801/4801	19,137	0	19,137
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2012				
FED FORMULA TO LEAS	7830/4830	5,000	0	0
Year 2011				
FED FORMULA TO LEAS		2,796	0	2,796
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,313	0	0
FLOW THROUGH	7524/4524	83,394	83,394	83,394
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE LEADERSHIP	6047/4546	10,000	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,000	1,383	11,742
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,400	0	2,187
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	75,670	9,373	77,804
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,775	0	13,998

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	29,029	3,372	27,423
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	5,045	0	4,731
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	25,074	25,074	25,074
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	17,372	17,372	17,372
Year 2011				
EVALUATION	7860/4860	21,576	0	21,576
Year 2010				
EVALUATION	7860/4860	90	0	90
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,666	200,000
ENROLLMENT GROWTH PROGRAM	5561/3661	479	40	479
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	699,497	54,317	699,497
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,794)	0	(1,794)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	688,777	57,398	688,777
PROFESSIONAL STAFF	VAR/3020	145,629	31,120	145,629
ADMINISTRATIVE COSTS	VAR/3025	267,520	22,293	267,520
SPEC EDUC -- ADD-ON	1205/3105	90,226	7,518	90,226
SPEC EDUC -- PRE-SCHOOL	1215/3115	16,955	1,412	16,955
SPEC EDUC -- SELF-CONTAINED	1210/3110	16,896	1,408	16,896
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,807	233	2,807
SPEC EDUC -- STATE PROGRAMS	1225/3125	33,571	0	33,571
CAREER AND TECH ED -- ADD-ON	VAR/3155	167,846	13,987	167,846
CLASS SIZE REDUCTION K-8	5201/3230	51,028	4,251	51,028
FLEXIBLE ALLOCATION	5310/3410	24,944	2,612	24,944
PUPIL TRANSPORTATION	5315/3415	210,847	17,570	210,847
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	31,373	2,614	31,373
EARLY INTERVENTIONS	5641/3641	32,368	2,697	32,368
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	58,621	4,089	58,621
YOUTH-IN-CUSTODY	5340/3221	247,876	0	123,938
ADULT HIGH SCHOOL	1609/3209	18,092	1,507	18,092
EHS -- GIFTED AND TALENTED	5331/3211	1,354	119	1,354
CONCURRENT ENROLLMENT	5333/3213	9,075	500	9,075
SCHOOL TRUST LAND PROGRAM	5420/3520	73,847	0	73,847

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-3 READING IMPROVEMENT	5805/3805	44,829	3,658	44,829
EDUCATOR SALARY ADJUSTMENTS	5876/3876	145,031	12,085	145,031
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	592	48	592
SCHOOL NURSES	5368/3468	3,919	324	3,919
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,984	0	4,984
VOTED LEEWAY	5455/3555	44,967	4,729	44,967
BOARD LEEWAY	5460/3560	44,967	4,729	44,967
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		625	0	625
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		58,660	58,660	58,660
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		532,849	256,860	451,796
RECIPIENT REVENUE "99" TOTAL:		3,377,748	267,924	3,253,810
RECIPIENT TOTAL:		3,910,597	524,784	3,705,606

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	11,845	987	11,845
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,000	2,964	22,868
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		2,040	0	2,040
Year 2011				
STAFF DEVELOPMENT		7,383	0	700
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	46,256	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	7,091	0	7,091
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	90,833	0	45,825
Year 2011				
FLOW THROUGH	7524/4524	41,219	0	41,219
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,750	1,712	14,696
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,200	0	2,623
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	91,860	10,923	90,225
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	17,250	0	16,437
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	50,225	6,009	47,672

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	8,000	0	8,317
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	5,926	0	5,927
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		1,437	0	1,256
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	3,729	0	1,969
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	17,685	0	0
Year 2011				
EVALUATION	7860/4860	20,684	0	15,039
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,166	50,000
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	0	0	(0)
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(2,747)	0	(2,747)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	986,938	82,245	986,938
PROFESSIONAL STAFF	VAR/3020	196,500	35,207	196,500
ADMINISTRATIVE COSTS	VAR/3025	267,520	22,293	267,520
SPEC EDUC -- ADD-ON	1205/3105	125,696	10,474	125,696
SPEC EDUC -- PRE-SCHOOL	1215/3115	32,046	2,670	32,046
SPEC EDUC -- SELF-CONTAINED	1210/3110	19,132	1,594	19,132
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,079	252	3,079
SPEC EDUC -- STATE PROGRAMS	1225/3125	33,560	0	33,560
CAREER AND TECH ED -- ADD-ON	VAR/3155	126,776	10,564	126,776
CLASS SIZE REDUCTION K-8	5201/3230	87,818	7,152	87,818
FLEXIBLE ALLOCATION	5310/3410	33,746	3,538	33,746
PUPIL TRANSPORTATION	5315/3415	208,162	17,346	208,162
EARLY INTERVENTIONS	5641/3641	35,318	2,943	35,318
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	37,127	2,589	37,127
EHS -- GIFTED AND TALENTED	5331/3211	2,042	180	2,042
CONCURRENT ENROLLMENT	5333/3213	34,397	2,866	34,397
SCHOOL TRUST LAND PROGRAM	5420/3520	81,069	0	81,069
K-3 READING IMPROVEMENT	5805/3805	28,571	2,380	28,571
EDUCATOR SALARY ADJUSTMENTS	5876/3876	192,542	16,045	192,542
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	834	68	834

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,470	0	6,470
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		1,727	0	1,727
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		103,718	0	36,984
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		340	0	340
RECIPIENT NON REVENUE "99" TOTAL:		547,471	22,595	373,073
RECIPIENT REVENUE "99" TOTAL:		2,588,323	224,572	2,588,323
RECIPIENT TOTAL:		3,135,794	247,167	2,961,396

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 25 SAN JUAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	17,519	1,459	17,519
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	2,500	2,500	2,500
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	123,500	15,168	120,018
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		14,340	0	14,340
Year 2011				
STAFF DEVELOPMENT		23,379	0	23,379
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	1,197,676	0	446,417
Year 2011				
FED FORMULA TO LEAS	7801/4801	711,444	0	711,444
FED PROGRAM IMP TO LEAS		143,525	0	67,486
Year 2010				
FED PROGRAM IMP TO LEAS		68,512	0	68,512
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA		0	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2010				
FED FORMULA TO LEAS		13,747	0	13,747
REVENUE 13 T132 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	5,785	0	0
Year 2011				
CTE-NCLB-FORMULA	7840/4840	5,016	0	5,016
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,807	0	0
FLOW THROUGH	7524/4524	643,514	71,107	535,276
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	20,000	0	0
FLOW THROUGH	7524/4524	148,896	0	148,896

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	82,111	0	57,065
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	91,934	0	91,934
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2012				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	35,000	0	0
Year 2011				
CTE CTE STUDY IN HEALTH SCIENCE		45,000	0	45,000
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		2,364	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2012				
FED FORMULA TO LEAS	7950/4950	15,857	0	0
Year 2011				
FED FORMULA TO LEAS		15,224	15,224	15,224
Year 2010				
FED STATE ACTIVITIES	7950/4950	10,079	0	10,079
FED FORMULA TO LEAS	7950/4950	11,568	0	11,568
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	33,743	0	25,308
Year 2011				
ABE	7583/4583	28,312	0	28,312
REVENUE 41 F10.556 SPECIAL MILK				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	45	850
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	150	0	122
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	89,100	9,438	82,098
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,500	0	16,845
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	556,568	60,324	520,538
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	115,250	0	108,574

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 25 SAN JUAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	193,973	19,677	175,004
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	34,500	0	34,910
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	6,125	747	8,221
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,200	0	855
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	73,920	9,230	57,532
Year 2011				
FLOW THROUGH	7522/4522	19,082	0	19,082
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	72,503	0	0
Year 2011				
FED FORMULA TO LEAS		91,599	0	72,182
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	254,095	0	0
Year 2011				
EVALUATION	7860/4860	216,696	28,307	193,100
Year 2010				
EVALUATION	7860/4860	1,313	0	1,313
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	6,511	542	6,511
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	6,163,260	372,796	6,163,260
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(4,120)	0	(4,120)
PUBLIC EDUCATION ONLINE OFFSET		(727)	0	(727)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	2,292,092	191,007	2,292,092
PROFESSIONAL STAFF	VAR/3020	1,008,196	120,983	1,008,196
ADMINISTRATIVE COSTS	VAR/3025	168,960	14,080	168,960
SPEC EDUC -- ADD-ON	1205/3105	825,825	68,818	825,825

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC -- PRE-SCHOOL	1215/3115	165,316	13,776	165,316
SPEC EDUC -- SELF-CONTAINED	1210/3110	101,548	8,462	101,548
SPEC EDUC -- EXTENDED YEAR	1220/3120	7,054	557	7,054
SPEC EDUC -- STATE PROGRAMS	1225/3125	49,250	0	49,250
SPEC EDUC --STIPENDS EXTENDED YEAR		7,493	0	7,493
CAREER AND TECH ED -- ADD-ON	VAR/3155	734,259	60,729	734,259
CLASS SIZE REDUCTION K-8	5201/3230	490,398	40,854	490,398
FLEXIBLE ALLOCATION	5310/3410	145,350	13,396	145,350
PUPIL TRANSPORTATION	5315/3415	1,633,275	136,106	1,633,275
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	272,171	18,858	272,171
EARLY INTERVENTIONS	5641/3641	93,338	7,778	93,338
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	480,572	33,520	480,572
AT-RISK -- MESA	5338/3219	0	0	0
YOUTH-IN-CUSTODY	5340/3221	98,917	0	98,917
ADULT HIGH SCHOOL	1609/3209	122,800	10,233	122,800
ADULT ED SUPPLEMENTAL	1609/3209	25,000	0	15,305
EHS -- GIFTED AND TALENTED	5331/3211	0	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	2,053	171	2,053
CONCURRENT ENROLLMENT	5333/3213	27,604	1,489	27,604
SCHOOL TRUST LAND PROGRAM	5420/3520	179,030	0	179,030
K-3 READING IMPROVEMENT	5805/3805	143,920	11,043	143,920
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,049,687	84,313	1,049,687
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,460	286	3,460
SCHOOL NURSES	5368/3468	7,518	626	7,518
TEACHER SUPPLIES AND MATERIALS	5882/3882	34,056	0	34,056
VOTED LEEWAY	5455/3555	492,286	(78,478)	492,286
BOARD LEEWAY	5460/3560	123,071	(20,273)	123,071
Year 2011				
ADULT ED SUPPLEMENTAL	1609/3209	2,707	0	2,707
EXTENDED YEAR SPECIAL EDUCATORS		1,516	0	1,516
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	5,886	0	5,886
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	23,431	0	23,431
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	77,482	0	77,452

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEAS	7665/4662	1,286,645	293,970	424,864
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEAS	7650/4662	25,461	0	25,461
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		12,510	12,510	12,510
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		6,700,841	539,706	4,319,870
RECIPIENT REVENUE "99" TOTAL:		16,953,646	1,111,672	16,943,951
RECIPIENT TOTAL:		23,654,487	1,651,378	21,263,821

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
CORE ASSESSMENT	5604/3704	19,659	0	19,659
UPASS	5699/3799	21,307	1,775	21,307
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	197,640	21,384	169,002
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		8,520	0	8,520
Year 2011				
STAFF DEVELOPMENT		35,980	0	23,980
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	522,573	0	281,309
Year 2011				
FED FORMULA TO LEAS	7801/4801	163,393	0	163,393
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		3,000	0	3,000
REVENUE 13 T132 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	18,114	0	0
Year 2011				
CTE-NCLB-FORMULA	7840/4840	18,039	0	18,039
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2012				
FED FORMULA TO LEAS	7830/4830	35,501	0	0
Year 2011				
FED FORMULA TO LEAS		35,501	0	10,321
Year 2010				
FED FORMULA TO LEAS		33,513	0	33,513
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	8,147	0	7,649
FLOW THROUGH	7524/4524	900,360	0	570,521
Year 2011				
FLOW THROUGH	7524/4524	288,825	0	288,825

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE LEADERSHIP	6047/4546	8,936	0	0
CTE FORMULA ALLOCATION	6043/4538	57,875	797	797
CTE NON-TRADITIONAL TRNG	VAR/4530	3,500	0	3,500
CTE FORMULA RESERVE	6043/4538	50,000	0	0
Year 2010				
CTE CORRECTIONS	6046/4537	0	0	0
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		1,723	1,723	1,723
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	128,500	13,306	112,105
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	32,000	0	27,199
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	725,373	71,168	583,616
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	183,500	0	170,411
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	148,760	16,022	141,741
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,500	0	21,889
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	65,262	0	47,558
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEAS		11,435	0	11,435
Year 2010				
FED FORMULA TO LEAS		559	0	559
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	188,595	0	44,040
Year 2011				
EVALUATION	7860/4860	79,902	0	79,902

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 26 SEVIER SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING		2,500	0	2,500
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	5,554	462	5,554
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	9,716,885	548,109	9,716,885
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(5,950)	0	(5,950)
FOREIGN EXCHANGE STUDENTS	VAR/3010	11,264	938	11,264
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,375,050	114,587	1,375,050
PROFESSIONAL STAFF	VAR/3020	1,436,827	222,871	1,436,827
ADMINISTRATIVE COSTS	VAR/3025	168,960	14,080	168,960
SPEC EDUC -- ADD-ON	1205/3105	1,337,893	111,491	1,337,893
SPEC EDUC -- PRE-SCHOOL	1215/3115	343,349	28,612	343,349
SPEC EDUC -- SELF-CONTAINED	1210/3110	177,157	14,763	177,157
SPEC EDUC -- EXTENDED YEAR	1220/3120	9,419	719	9,419
SPEC EDUC -- STATE PROGRAMS	1225/3125	64,106	0	64,106
SPEC EDUC --STIPENDS EXTENDED YEAR		16,807	0	16,807
CAREER AND TECH ED -- ADD-ON	VAR/3155	846,176	70,166	846,176
CLASS SIZE REDUCTION K-8	5201/3230	802,847	66,885	802,847
FLEXIBLE ALLOCATION	5310/3410	198,593	17,738	198,593
PUPIL TRANSPORTATION	5315/3415	784,215	65,203	784,215
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	16,345	1,362	16,345
EARLY INTERVENTIONS	5641/3641	85,692	7,141	85,692
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	139,921	11,199	139,921
YOUTH-IN-CUSTODY	5340/3221	188,007	0	188,007
ADULT HIGH SCHOOL	1609/3209	38,465	3,205	38,465
EHS -- GIFTED AND TALENTED	5331/3211	18,965	1,679	18,965
EHS -- ADVANCED PLACEMENT	5332/3212	1,105	0	1,105
CONCURRENT ENROLLMENT	5333/3213	43,171	2,846	43,171
SCHOOL TRUST LAND PROGRAM	5420/3520	244,432	0	244,432
K-3 READING IMPROVEMENT	5805/3805	169,382	14,097	169,382
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,221,650	99,814	1,221,650
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,508	373	4,508
SCHOOL NURSES	5368/3468	9,761	805	9,761
TEACHER SUPPLIES AND MATERIALS	5882/3882	41,264	0	41,264
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	60,400	4,950	59,400
VOTED LEEWAY	5455/3555	209,261	(66,107)	209,261
BOARD LEEWAY	5460/3560	139,508	(44,071)	139,508
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		6,694	0	6,694
USTAR CENTERS		179,400	14,950	179,400

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	700	0	700
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	227,153	0	227,153
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEAS	7650/4662	4,143	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		355,706	45,791	264,654
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	17,863	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,623,857	171,966	3,359,820
RECIPIENT REVENUE "99" TOTAL:		20,107,783	1,328,867	20,106,783
RECIPIENT TOTAL:		24,731,640	1,500,833	23,466,603

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	17,814	1,484	17,814
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	135,560	14,307	127,494
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		6,420	0	6,420
Year 2011				
STAFF DEVELOPMENT		24,328	10,658	24,328
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	465,384	331,719	331,719
Year 2011				
FED FORMULA TO LEAS	7801/4801	44,031	0	44,031
REVENUE 13 T132 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	25,902	0	0
Year 2011				
CTE-NCLB-FORMULA	7840/4840	62,902	0	62,902
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2012				
FED FORMULA TO LEAS	7830/4830	53,367	0	0
Year 2011				
FED FORMULA TO LEAS		74,000	0	74,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	671,893	0	671,893
Year 2011				
FLOW THROUGH	7524/4524	6,286	0	6,286
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	39,919	39,919	39,919
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	45,107	0	45,107
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		1,159	1,159	1,159

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 41 F10.556 SPECIAL MILK				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	7,500	465	5,128
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,200	0	1,307
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	90,750	8,902	88,042
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,000	0	16,932
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	498,125	46,748	459,198
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	92,650	0	91,030
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	88,989	7,879	77,373
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	14,500	0	13,826
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	74,337	7,312	75,008
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		16,558	0	8,447
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	70,642	0	70,642
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	29,331	0	0
Year 2011				
FED FORMULA TO LEAS		23	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	119,877	0	0
Year 2011				
EVALUATION	7860/4860	142,923	0	142,923
Year 2010				
EVALUATION	7860/4860	594	0	594

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	7870/4870	2,496	0	0
REVENUE 98 STATE APPROPRIATION USOR				
Year 2012				
FLOW THRU	5613/3713	744,339	186,087	744,339
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAPITAL OUTLAY FOUNDATION	5550/3650	751,865	41,481	751,865
ENROLLMENT GROWTH PROGRAM	5561/3661	12,161	1,013	12,161
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	7,466,617	579,524	7,466,617
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(11,119)	0	(11,119)
FOREIGN EXCHANGE STUDENTS	VAR/3010	14,080	1,173	14,080
PUBLIC EDUCATION ONLINE OFFSET		(2,544)	0	(2,544)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	634,172	52,847	634,172
PROFESSIONAL STAFF	VAR/3020	924,420	101,190	924,420
ADMINISTRATIVE COSTS	VAR/3025	168,960	14,080	168,960
SPEC EDUC -- ADD-ON	1205/3105	1,253,971	104,497	1,253,971
SPEC EDUC -- PRE-SCHOOL	1215/3115	334,870	27,905	334,870
SPEC EDUC -- SELF-CONTAINED	1210/3110	124,766	10,397	124,766
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,964	530	6,964
SPEC EDUC -- STATE PROGRAMS	1225/3125	244,928	0	244,928
SPEC EDUC --STIPENDS EXTENDED YEAR		7,684	0	7,684
CAREER AND TECH ED -- ADD-ON	VAR/3155	509,926	41,918	509,926
CLASS SIZE REDUCTION K-8	5201/3230	542,349	45,182	542,349
FLEXIBLE ALLOCATION	5310/3410	139,788	11,868	139,788
PUPIL TRANSPORTATION	5315/3415	442,704	36,891	442,704
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	48,532	4,044	48,532
EARLY INTERVENTIONS	5641/3641	67,995	5,666	67,995
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	109,257	9,105	109,257
YOUTH-IN-CUSTODY	5340/3221	561,476	0	561,476
ADULT HIGH SCHOOL	1609/3209	489,102	40,758	489,102
EHS -- GIFTED AND TALENTED	5331/3211	13,124	1,162	13,124
CONCURRENT ENROLLMENT	5333/3213	28,234	1,937	28,234
SCHOOL TRUST LAND PROGRAM	5420/3520	184,114	0	184,114
K-3 READING IMPROVEMENT	5805/3805	152,038	12,656	152,038
EDUCATOR SALARY ADJUSTMENTS	5876/3876	928,229	77,352	928,229
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,898	240	2,898
SCHOOL NURSES	5368/3468	7,797	645	7,797
USTAR CENTERS	5881/3881	199,291	16,606	199,291
TEACHER SUPPLIES AND MATERIALS	5882/3882	31,059	0	31,059
VOTED LEEWAY	5455/3555	1,167,486	66,523	1,167,486

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
BOARD LEEWAY	5460/3560	278,135	14,551	278,135
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		6,263	0	6,263
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		22,771	22,770	22,770
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,732	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,721,409	679,409	3,270,631
RECIPIENT REVENUE "99" TOTAL:		17,841,592	1,321,741	17,841,592
RECIPIENT TOTAL:		21,563,001	2,001,150	21,112,223

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	14,063	1,171	14,063
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	48,900	5,529	42,998
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		6,000	0	6,000
Year 2011				
STAFF DEVELOPMENT		11,968	0	3,480
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		563	0	0
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	86,543	4,988	53,422
Year 2011				
FED FORMULA TO LEAS	7801/4801	28,291	0	28,291
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,588	0	5,588
FLOW THROUGH	7524/4524	232,863	0	232,863
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	11,223	0	11,223
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		308	0	0
REVENUE 41 F10.556 SPECIAL MILK				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	3,500	111	2,526
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	0	564

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	33,250	3,194	27,043
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,000	0	5,695
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	98,355	10,651	87,471
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	17,250	0	19,704
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	12,870	1,386	11,830
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,000	0	1,591
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,250	0	0
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	250	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	6,719	0	6,719
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	10,677	0	10,677
Year 2011				
FED FORMULA TO LEAS		12,228	0	12,228
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	38,312	19,217	19,217
Year 2011				
EVALUATION	7860/4860	9,398	0	9,398
Year 2010				
EVALUATION	7860/4860	180	0	180
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING		2,495	0	2,495
Year 2010				
TEACHER TECH TRAINING		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	1,485,780	(81,731)	1,485,781
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(8,516)	0	(8,516)
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,632	469	5,632
PUBLIC EDUCATION ONLINE OFFSET		(1,817)	0	(1,817)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	359,215	29,934	359,215
PROFESSIONAL STAFF	VAR/3020	419,345	62,400	419,345
ADMINISTRATIVE COSTS	VAR/3025	197,120	16,426	197,120
SPEC EDUC -- ADD-ON	1205/3105	366,962	30,580	366,962
SPEC EDUC -- PRE-SCHOOL	1215/3115	29,672	2,472	29,672
SPEC EDUC -- SELF-CONTAINED	1210/3110	28,160	2,346	28,160
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,629	371	4,629
SPEC EDUC -- STATE PROGRAMS	1225/3125	39,142	0	39,142
SPEC EDUC --STIPENDS EXTENDED YEAR		3,536	0	3,536
CAREER AND TECH ED -- ADD-ON	VAR/3155	292,084	21,648	292,084
CLASS SIZE REDUCTION K-8	5201/3230	257,805	21,477	257,805
FLEXIBLE ALLOCATION	5310/3410	63,039	5,568	63,039
PUPIL TRANSPORTATION	5315/3415	280,744	23,395	280,744
EARLY INTERVENTIONS	5641/3641	33,843	2,820	33,843
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	65,341	5,445	65,341
EHS -- GIFTED AND TALENTED	5331/3211	6,168	546	6,168
EHS -- ADVANCED PLACEMENT	5332/3212	1,184	98	1,184
CONCURRENT ENROLLMENT	5333/3213	33,031	2,631	33,031
SCHOOL TRUST LAND PROGRAM	5420/3520	119,358	0	119,358
K-3 READING IMPROVEMENT	5805/3805	39,984	3,023	39,984
EDUCATOR SALARY ADJUSTMENTS	5876/3876	431,108	35,925	431,108
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,593	132	1,593
SCHOOL NURSES	5368/3468	5,494	451	5,494
TEACHER SUPPLIES AND MATERIALS	5882/3882	14,168	0	14,168
Year 2011				
K-12		81,751	0	81,751
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	101,809	0	101,809
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	357	0	357
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS		144,460	9,851	128,865
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1,095	0	1,095
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		950,265	56,098	847,392
RECIPIENT REVENUE "99" TOTAL:		4,655,555	186,426	4,655,556
RECIPIENT TOTAL:		5,605,820	242,524	5,502,948

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	11,228	935	11,228
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,020	0	5,498
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		1,680	0	1,680
Year 2011				
STAFF DEVELOPMENT		6,700	0	700
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		367	0	367
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	57,279	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	48,632	0	48,632
Year 2010				
NCLB FORMULA		0	0	0
FED FORMULA TO LEAS		45,521	0	45,521
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	51,559	0	0
Year 2011				
FLOW THROUGH	7524/4524	54,854	0	54,854
Year 2010				
FLOW THROUGH	7524/4524	55,513	0	55,513
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,500	0	3,807
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,500	0	893
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	24,934	0	19,306
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,500	0	4,664

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,455	0	5,025
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,700	0	1,033
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	3,264	0	0
Year 2011				
FLOW THROUGH	7522/4522	3,322	0	3,322
Year 2010				
FLOW THROUGH		3,333	0	3,333
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	9,436	0	0
Year 2011				
EVALUATION	7860/4860	11,967	0	6,803
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,666	200,000
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	513,251	33,829	513,251
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,048)	0	(1,048)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	823,810	68,651	823,810
PROFESSIONAL STAFF	VAR/3020	114,045	15,879	114,045
ADMINISTRATIVE COSTS	VAR/3025	267,520	22,293	267,520
SPEC EDUC -- ADD-ON	1205/3105	72,805	6,067	72,805
SPEC EDUC -- PRE-SCHOOL	1215/3115	9,155	762	9,155
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,245	687	8,245
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,678	223	2,678
SPEC EDUC -- STATE PROGRAMS	1225/3125	31,686	0	31,686
CAREER AND TECH ED -- ADD-ON	VAR/3155	130,810	10,289	130,810
CLASS SIZE REDUCTION K-8	5201/3230	34,990	2,877	34,990
FLEXIBLE ALLOCATION	5310/3410	22,130	2,305	22,130
PUPIL TRANSPORTATION	5315/3415	72,796	6,035	72,796
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	41,833	3,486	41,833
EARLY INTERVENTIONS	5641/3641	28,643	2,386	28,643
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	39,395	2,748	39,395
ADULT HIGH SCHOOL	1609/3209	25,795	2,149	25,795
EHS -- GIFTED AND TALENTED	5331/3211	919	81	919
CONCURRENT ENROLLMENT	5333/3213	4,013	334	4,013
SCHOOL TRUST LAND PROGRAM	5420/3520	70,417	0	70,417
K-3 READING IMPROVEMENT	5805/3805	28,571	2,380	28,571

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-3 READING IMPROVEMENT	5805/3805	28,571	2,380	28,571
EDUCATOR SALARY ADJUSTMENTS	5876/3876	111,150	9,262	111,150
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	791	65	791
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,808	0	3,808
VOTED LEEWAY	5455/3555	254,175	17,483	254,175
BOARD LEEWAY	5460/3560	63,891	4,984	63,891
Year 2011				
K-12		15,491	0	15,491
PUBLIC EDUCATION ONLINE OFFSET		0	0	0
EXTENDED YEAR SPECIAL EDUCATORS		1,082	0	1,082
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	58,633	0	58,633
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	3,431	0	3,431
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	23,525	0	23,525
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		102,997	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		609,850	935	360,768
RECIPIENT REVENUE "99" TOTAL:		2,992,847	231,921	2,992,847
RECIPIENT TOTAL:		3,602,697	232,856	3,353,615

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
PUBLIC EDUCATION ONLINE OFFSET		0	0	0
CORE ASSESSMENT	5604/3704	24,328	0	24,328
UPASS	5699/3799	42,120	3,510	42,120
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	576,180	72,407	549,328
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		37,980	0	37,980
Year 2011				
STAFF DEVELOPMENT		62,237	14,512	62,237
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		493	0	493
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	1,034,243	0	712,237
Year 2011				
FED FORMULA TO LEAS	7801/4801	240,250	0	240,250
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		15,573	0	15,573
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,818	4,818	4,818
FLOW THROUGH	7524/4524	2,104,574	345,241	2,104,574
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,000	5,000	5,000
FLOW THROUGH	7524/4524	74,904	0	74,904
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	123,163	0	123,163
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	4,990	0	4,990

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		3,439	0	3,439
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2012				
FED FORMULA TO LEAS	7950/4950	17,189	0	2,880
Year 2010				
FED STATE ACTIVITIES	7950/4950	7,133	0	7,133
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	24,628	14,577	24,628
EL/CIVICS	7584/4584	8,899	648	8,899
PRISIONS/INSTITUTIONS	7581/4581	11,877	4,259	11,877
Year 2011				
ABE	7583/4583	18,686	0	18,686
EL/CIVICS	7584/4584	10,202	0	10,202
PRISIONS/INSTITUTIONS	7581/4581	6,781	0	6,781
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	380,500	42,000	339,808
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	85,000	0	77,987
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,614,947	192,704	1,496,486
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	393,500	0	418,804
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	459,523	57,867	448,328
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	99,500	0	109,882
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	33,831	162	33,993
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		7,982	0	6,078
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	96,974	4,891	96,974

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	50	0	50
REVENUE 53 F94.004 SERVE AMERICA				
Year 2011				
DISCRETIONARY	7603/4603	2,226	0	1,174
Year 2010				
DISCRETIONARY		8,948	0	0
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	67,458	27,349	60,758
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	250,645	8,755	194,217
Year 2011				
EVALUATION	7860/4860	40,320	0	40,320
Year 2010				
EVALUATION	7860/4860	1,299	0	1,299
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,222,678	17,408	1,222,678
ENROLLMENT GROWTH PROGRAM	5561/3661	43,186	3,598	43,186
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	30,791,502	2,150,737	30,791,502
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(104,614)	0	(104,614)
FOREIGN EXCHANGE STUDENTS	VAR/3010	22,528	1,877	22,528
PUBLIC EDUCATION ONLINE OFFSET		(2,181)	(1)	(2,181)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,226,455	102,204	1,226,455
PROFESSIONAL STAFF	VAR/3020	3,120,083	260,007	3,120,083
SPEC EDUC -- ADD-ON	1205/3105	3,995,074	332,922	3,995,074
SPEC EDUC -- PRE-SCHOOL	1215/3115	695,853	57,987	695,853
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,272,049	106,004	1,272,049
SPEC EDUC -- EXTENDED YEAR	1220/3120	23,073	1,703	23,073
SPEC EDUC -- STATE PROGRAMS	1225/3125	115,386	0	115,386
SPEC EDUC --STIPENDS EXTENDED YEAR		15,121	0	15,121
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,361,809	196,817	2,361,809
CLASS SIZE REDUCTION K-8	5201/3230	2,388,637	198,996	2,388,637
FLEXIBLE ALLOCATION	5310/3410	545,349	44,518	545,349
PUPIL TRANSPORTATION	5315/3415	1,764,292	147,024	1,764,292
EARLY INTERVENTIONS	5641/3641	179,029	14,919	179,029
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	518,896	36,193	518,896
AT-RISK -- MESA	5338/3219	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
YOUTH-IN-CUSTODY	5340/3221	8,765	0	8,765
ADULT HIGH SCHOOL	1609/3209	174,242	14,520	174,242
EHS -- GIFTED AND TALENTED	5331/3211	56,513	5,004	56,513
EHS -- ADVANCED PLACEMENT	5332/3212	5,922	493	5,922
CONCURRENT ENROLLMENT	5333/3213	165,244	13,770	165,244
SCHOOL TRUST LAND PROGRAM	5420/3520	603,759	0	603,759
K-3 READING IMPROVEMENT	5805/3805	427,797	35,529	427,797
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,768,560	314,046	3,768,560
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	12,451	1,034	12,451
SCHOOL NURSES	5368/3468	22,371	1,859	22,371
CRITICAL LANGUAGES PROGRAM	5635/3635	0	0	0
TEACHER SUPPLIES AND MATERIALS	5882/3882	124,661	0	124,661
VOTED LEEWAY	5455/3555	1,081,028	(53,146)	1,081,028
BOARD LEEWAY	5460/3560	707,379	(36,573)	707,379
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		23,564	0	23,564
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEAS	7665/4662	568,142	0	175,515
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		55,467	0	55,467
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	37,768	0	0
RECIPIENT NON REVENUE "99" TOTAL:		8,663,767	798,700	7,653,660
RECIPIENT REVENUE "99" TOTAL:		57,376,461	3,969,449	57,376,461
RECIPIENT TOTAL:		66,040,228	4,768,149	65,030,121

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 31 UINTAH SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
CORE ASSESSMENT	5604/3704	11,077	11,077	11,077
UPASS	5699/3799	26,332	2,194	26,332
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	273,075	34,970	254,263
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		10,380	0	10,380
Year 2011				
STAFF DEVELOPMENT		47,851	0	47,851
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	638,821	0	76,202
Year 2011				
FED FORMULA TO LEAS	7801/4801	477,374	0	477,374
Year 2010				
FED PROGRAM IMP TO LEAS		22,336	0	22,336
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 13 T132 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	23,184	0	0
Year 2011				
CTE-NCLB-FORMULA	7840/4840	23,090	0	23,090
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	1,334,493	0	377,294
Year 2011				
FLOW THROUGH	7524/4524	639,926	0	639,926
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE LEADERSHIP	6047/4546	8,266	0	6,804
CTE FORMULA ALLOCATION	6043/4538	71,959	0	44,345
CTE FORMULA RESERVE	6043/4538	50,000	0	21,497
Year 2011				
CTE LEADERSHIP	6047/4546	8,233	0	8,233
CTE FORMULA RESERVE		33,995	0	33,995

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		2,150	0	0
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
PRISIONS/INSTITUTIONS	7581/4581	16,932	7,081	12,953
Year 2011				
ABE	7583/4583	0	0	0
PRISIONS/INSTITUTIONS	7581/4581	2,394	0	2,394
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	181,500	20,221	161,938
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	37,500	0	31,066
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	804,419	88,572	699,834
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	172,500	0	151,956
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	162,727	20,285	162,402
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	27,500	0	28,290
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	16,350	973	10,101
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,700	0	1,560
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	33,931	0	33,400
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		7,790	0	5,017
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	78,905	34,944	74,552
Year 2011				
FLOW THROUGH	7522/4522	13,667	0	13,667

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2012				
FED FORMULA TO LEAS	7910/4910	237,165	0	165,726
Year 2011				
FED FORMULA TO LEAS		114,768	0	114,768
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEAS		5,413	0	5,413
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	286,824	0	0
Year 2011				
EVALUATION	7860/4860	329,152	30,816	329,152
Year 2010				
EVALUATION	7860/4860	176,616	0	176,616
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	0	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	10,269,269	540,360	10,269,269
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(19,778)	0	(19,778)
PUBLIC EDUCATION ONLINE OFFSET		(1,090)	1	(1,090)
PUBLIC EDUCATION ONLINE DISTRIBUTION		1,271	363	1,271
NEC. EXISTENT SMALL SCHOOL	VAR/3015	393,922	32,827	393,922
PROFESSIONAL STAFF	VAR/3020	1,712,781	226,818	1,712,781
SPEC EDUC -- ADD-ON	1205/3105	2,217,833	184,819	2,217,833
SPEC EDUC -- PRE-SCHOOL	1215/3115	654,652	54,554	654,652
SPEC EDUC -- SELF-CONTAINED	1210/3110	444,756	37,063	444,756
SPEC EDUC -- EXTENDED YEAR	1220/3120	12,509	927	12,509
SPEC EDUC -- STATE PROGRAMS	1225/3125	73,114	0	73,114
SPEC EDUC --STIPENDS EXTENDED YEAR		19,378	0	19,378
CAREER AND TECH ED -- ADD-ON	VAR/3155	799,453	66,621	799,453
CLASS SIZE REDUCTION K-8	5201/3230	1,311,736	109,280	1,311,736
FLEXIBLE ALLOCATION	5310/3410	273,548	23,101	273,548
PUPIL TRANSPORTATION	5315/3415	1,397,494	116,457	1,397,494
EARLY INTERVENTIONS	5641/3641	93,377	7,781	93,377
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	205,152	12,998	205,152
YOUTH-IN-CUSTODY	5340/3221	305,967	0	305,967
ADULT HIGH SCHOOL	1609/3209	109,054	9,087	109,054
ADULT ED SUPPLEMENTAL	1609/3209	30,905	9,051	18,521
EHS -- GIFTED AND TALENTED	5331/3211	28,358	2,511	28,358
EHS -- ADVANCED PLACEMENT	5332/3212	1,105	27	1,105

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CONCURRENT ENROLLMENT	5333/3213	29,247	996	29,247
SCHOOL TRUST LAND PROGRAM	5420/3520	331,218	0	331,218
K-3 READING IMPROVEMENT	5805/3805	117,376	9,106	117,376
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,650,745	137,562	1,650,745
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,881	489	5,881
SCHOOL NURSES	5368/3468	13,141	1,095	13,141
TEACHER SUPPLIES AND MATERIALS	5882/3882	54,745	0	54,745
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	226,200	21,600	226,200
Year 2011				
ADULT ED SUPPLEMENTAL	1609/3209	15,420	0	15,420
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	407,036	0	407,036
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	50,423	0	50,423
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEAS	7665/4662	1,008,452	456,223	472,300
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		17,726	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		7,893,932	707,356	5,191,563
RECIPIENT REVENUE "99" TOTAL:		22,778,739	1,605,494	22,766,355
RECIPIENT TOTAL:		30,672,671	2,312,850	27,957,918

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 32 WASATCH SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
PUBLIC EDUCATION ONLINE OFFSET		0	0	0
CORE ASSESSMENT	5604/3704	5,844	5,844	5,844
UPASS	5699/3799	22,607	1,883	22,607
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS		214,240	28,035	182,369
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		18,900	0	18,900
Year 2011				
STAFF DEVELOPMENT		29,706	0	15,340
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	380,490	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	5,255	0	0
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2010				
FED FORMULA TO LEAS		0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	32,111	0	0
FLOW THROUGH	7524/4524	821,624	0	821,624
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	46,885	46,885	46,885
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		1,176	1,176	1,176
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	28,620	0	28,620
Year 2011				
ABE	7583/4583	2,314	0	2,314
REVENUE 41 F10.556 SPECIAL MILK				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	131	882

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	150	0	113
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	128,500	16,198	116,973
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	22,000	0	21,308
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	578,151	77,174	536,577
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	97,750	0	109,651
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	135,677	21,399	141,731
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	18,500	0	19,741
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,500	302	1,366
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	34,770	0	34,770
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	52,676	0	0
Year 2011				
FED FORMULA TO LEAS		7,539	0	7,504
Year 2010				
FED FORMULA TO LEAS		1,018	0	1,018
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	90,698	90,698	90,698
Year 2010				
DISCRETIONARY	7604/4604	3,000	0	3,000
EVALUATION	7860/4860	451	0	451
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	7870/4870	2,500	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 32 WASATCH SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING		5,000	0	4,998
Year 2010				
TEACHER TECH TRAINING		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	7,728,649	869,723	7,728,649
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(76,091)	0	(76,091)
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,632	469	5,632
PUBLIC EDUCATION ONLINE OFFSET		(2,181)	(727)	(2,181)
PROFESSIONAL STAFF	VAR/3020	1,323,309	184,804	1,323,309
SPEC EDUC -- ADD-ON	1205/3105	1,621,214	135,101	1,621,214
SPEC EDUC -- PRE-SCHOOL	1215/3115	347,928	28,994	347,928
SPEC EDUC -- SELF-CONTAINED	1210/3110	231,163	19,263	231,163
SPEC EDUC -- EXTENDED YEAR	1220/3120	10,084	753	10,084
SPEC EDUC -- STATE PROGRAMS	1225/3125	74,219	0	74,219
SPEC EDUC --STIPENDS EXTENDED YEAR		20,193	0	20,193
CAREER AND TECH ED -- ADD-ON	VAR/3155	899,205	74,933	899,205
CLASS SIZE REDUCTION K-8	5201/3230	920,428	76,680	920,428
FLEXIBLE ALLOCATION	5310/3410	208,345	17,548	208,345
PUPIL TRANSPORTATION	5315/3415	620,213	51,684	620,213
EARLY INTERVENTIONS	5641/3641	78,163	6,513	78,163
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	169,181	11,800	169,181
ADULT HIGH SCHOOL	1609/3209	65,577	5,464	65,577
ADULT ED SUPPLEMENTAL	1609/3209	12,448	0	6,500
EHS -- GIFTED AND TALENTED	5331/3211	22,150	1,961	22,150
EHS -- ADVANCED PLACEMENT	5332/3212	13,423	1,118	13,423
CONCURRENT ENROLLMENT	5333/3213	93,474	7,789	93,474
SCHOOL TRUST LAND PROGRAM	5420/3520	266,865	0	266,865
K-3 READING IMPROVEMENT	5805/3805	28,571	2,380	28,571
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,565,618	130,468	1,565,618
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,383	352	4,383
SCHOOL NURSES	5368/3468	10,738	894	10,738
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	10,000
TEACHER SUPPLIES AND MATERIALS	5882/3882	50,715	0	50,715
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	70,593	5,717	68,593
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		6,881	0	6,881
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	1,400	0	1,400

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	15,180	0	15,180
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		248,608	0	248,608
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,550	0	2,550
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,059,490	289,725	2,502,798
RECIPIENT REVENUE "99" TOTAL:		16,402,490	1,634,515	16,394,542
RECIPIENT TOTAL:		19,461,980	1,924,240	18,897,340

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
CORE ASSESSMENT	5604/3704	3,161	0	0
UPASS	5699/3799	70,706	5,892	70,706
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	882,050	0	734,139
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		90,000	0	90,000
Year 2011				
STAFF DEVELOPMENT		68,184	35,414	68,184
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	5,230,429	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	3,593,145	0	3,593,145
FED PROGRAM IMP TO LEAS		108,221	36,002	80,238
Year 2010				
FED PROGRAM IMP TO LEAS		166,779	0	166,779
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		48,784	0	48,784
REVENUE 13 T132 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	10,227	0	0
Year 2011				
CTE-NCLB-FORMULA	7840/4840	22,311	0	16,039
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2012				
FED FORMULA TO LEAS	7830/4830	71,921	0	0
Year 2011				
FED FORMULA TO LEAS		90,000	0	39,905
Year 2010				
FED FORMULA TO LEAS		51,744	0	51,744
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	169,469	11,190	11,190
FLOW THROUGH	7524/4524	4,149,350	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	14,500	0	13,500
FLOW THROUGH	7524/4524	4,166,611	0	4,166,611
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	385,033	385,033	385,033
CTE NON-TRADITIONAL TRNG	VAR/4530	5,920	0	0
Year 2011				
CTE LEADERSHIP	6047/4546	32,456	0	13,499
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		10,143	10,143	10,143
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2012				
FED FORMULA TO LEAS	7950/4950	16,234	0	0
Year 2011				
FED FORMULA TO LEAS		6,103	0	4,349
Year 2010				
FED STATE ACTIVITIES	7950/4950	6,758	0	6,758
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	127,961	0	94,102
EL/CIVICS	7584/4584	19,818	0	12,478
PRISIONS/INSTITUTIONS	7581/4581	26,197	0	17,596
Year 2011				
STATE LEADERSHIP		30,000	0	7,040
ABE	7583/4583	0	0	0
EL/CIVICS	7584/4584	0	0	0
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
REVENUE 40 F10.560 NUTRITION ACT ADMIN				
Year 2012				
ADMINISTATION		4,200	0	2,660
Year 2011				
ADMINISTATION		4,200	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	570,250	0	460,598
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	132,000	0	121,787

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,233,457	0	2,704,073
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	815,555	0	725,260
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	674,339	0	588,165
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	140,500	0	146,317
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	30,500	0	32,023
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	4,200	0	2,802
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	101,019	365	102,989
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		24,562	0	21,785
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	117,115	0	0
Year 2011				
FLOW THROUGH	7522/4522	118,804	0	53,010
REVENUE 53 F94.004 SERVE AMERICA				
Year 2011				
DISCRETIONARY	7603/4603	9,500	0	9,500
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2012				
FED FORMULA TO LEAS	7910/4910	97,434	0	0
Year 2011				
FED FORMULA TO LEAS		130,666	0	72,981
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	198,268	0	0
Year 2011				
FED FORMULA TO LEAS		233,513	5,532	218,225

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	728,833	0	0
Year 2011				
EVALUATION	7860/4860	911,861	0	911,861
Year 2010				
EVALUATION	7860/4860	3,699	0	3,699
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	7870/4870	14,310	0	0
Year 2011				
TEACHER TECH TRAINING		6,528	0	0
Year 2010				
TEACHER TECH TRAINING		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	36,005	3,000	36,005
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	52,596,667	3,103,006	52,596,667
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(560,527)	0	(560,527)
FOREIGN EXCHANGE STUDENTS	VAR/3010	67,584	5,632	67,584
PUBLIC EDUCATION ONLINE OFFSET		(1,090)	0	(1,090)
PUBLIC EDUCATION ONLINE DISTRIBUTION		9,632	2,000	9,632
NEC. EXISTENT SMALL SCHOOL	VAR/3015	470,086	39,174	470,086
PROFESSIONAL STAFF	VAR/3020	6,545,254	798,025	6,545,254
SPEC EDUC -- ADD-ON	1205/3105	7,268,042	605,670	7,268,042
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,286,414	107,201	1,286,414
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,300,694	108,391	1,300,694
SPEC EDUC -- EXTENDED YEAR	1220/3120	42,542	3,157	42,542
SPEC EDUC -- STATE PROGRAMS	1225/3125	210,381	0	210,381
SPEC EDUC --STIPENDS EXTENDED YEAR		82,075	0	82,075
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,584,096	298,674	3,584,096
CLASS SIZE REDUCTION K-8	5201/3230	4,614,017	381,786	4,614,017
FLEXIBLE ALLOCATION	5310/3410	1,007,708	83,785	1,007,708
PUPIL TRANSPORTATION	5315/3415	4,138,576	344,510	4,138,576
EARLY INTERVENTIONS	5641/3641	361,044	30,087	361,044
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	854,570	71,214	854,570
YOUTH-IN-CUSTODY	5340/3221	603,307	0	603,307
ADULT HIGH SCHOOL	1609/3209	252,703	21,058	252,703
EHS -- GIFTED AND TALENTED	5331/3211	108,818	9,636	108,818
EHS -- ADVANCED PLACEMENT	5332/3212	35,374	2,908	35,374
CONCURRENT ENROLLMENT	5333/3213	175,700	14,641	175,700
SCHOOL TRUST LAND PROGRAM	5420/3520	1,097,359	0	1,097,359

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-3 READING IMPROVEMENT	5805/3805	547,868	45,570	547,868
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,279,641	606,636	7,279,641
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	22,607	1,878	22,607
SCHOOL NURSES	5368/3468	39,681	3,302	39,681
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	10,000
TEACHER SUPPLIES AND MATERIALS	5882/3882	238,040	0	238,040
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	426,817	34,983	419,817
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		22,945	0	22,945
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	1,766,469	0	1,766,469
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	20,103	0	20,103
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	458,472	0	458,472
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEAS	7650/4662	13,962	0	13,962
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		4,563,129	66,470	4,563,129
REVENUE A1 STATECARRYOVER				
Year 2011				
ADMINISTRATION	5680/3780	15,000	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,719	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		12,615	0	5,803
RECIPIENT NON REVENUE "99" TOTAL:		34,843,997	556,041	22,707,635
RECIPIENT REVENUE "99" TOTAL:		94,774,630	6,726,758	94,767,630
RECIPIENT TOTAL:		129,618,627	7,282,799	117,475,265

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	12,039	1,003	12,039
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	43,800	2,365	18,183
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		2,460	0	2,460
Year 2011				
STAFF DEVELOPMENT		8,802	0	1,830
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		523	0	523
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	112,846	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	99,591	0	86,924
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		569	0	569
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	110,582	0	0
Year 2011				
FLOW THROUGH	7524/4524	113,344	0	0
Year 2010				
FLOW THROUGH	7524/4524	42,417	0	42,417
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	15,372	0	0
Year 2011				
CTE LEADERSHIP	6047/4546	2,000	2,000	2,000
CTE FORMULA ALLOCATION	6043/4538	0	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		448	448	448
REVENUE 40 F10.560 NUTRITION ACT ADMIN				
Year 2012				
ADMINISTATION		560	0	0
Year 2011				
ADMINISTATION		980	0	420
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,000	1,366	11,871
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,750	0	1,986
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	69,411	8,064	67,442
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,700	0	11,243
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,252	586	4,771
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,000	0	890
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	5,397	0	0
Year 2011				
FLOW THROUGH	7522/4522	5,414	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	28,399	0	0
Year 2011				
EVALUATION	7860/4860	33,560	0	6,952
Year 2010				
EVALUATION	7860/4860	20,834	0	20,834
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	8,333	100,000
ENROLLMENT GROWTH PROGRAM	5561/3661	1,819	151	1,819
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	1,007,127	16,434	1,007,127

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(797)	0	(797)
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	964,486	80,374	964,486
PROFESSIONAL STAFF	VAR/3020	205,239	43,721	205,239
ADMINISTRATIVE COSTS	VAR/3025	225,280	18,773	225,280
SPEC EDUC -- ADD-ON	1205/3105	154,190	12,849	154,190
SPEC EDUC -- PRE-SCHOOL	1215/3115	13,734	1,144	13,734
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,555	629	7,555
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,283	273	3,283
SPEC EDUC -- STATE PROGRAMS	1225/3125	33,955	0	33,955
CAREER AND TECH ED -- ADD-ON	VAR/3155	242,573	20,214	242,573
CLASS SIZE REDUCTION K-8	5201/3230	100,492	8,155	100,492
FLEXIBLE ALLOCATION	5310/3410	36,861	3,794	36,861
PUPIL TRANSPORTATION	5315/3415	175,061	14,588	175,061
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	14,597	1,216	14,597
EARLY INTERVENTIONS	5641/3641	32,446	2,703	32,446
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	62,424	4,354	62,424
ADULT HIGH SCHOOL	1609/3209	19,187	1,598	19,187
EHS -- GIFTED AND TALENTED	5331/3211	2,373	209	2,373
CONCURRENT ENROLLMENT	5333/3213	19,071	1,589	19,071
SCHOOL TRUST LAND PROGRAM	5420/3520	84,418	0	84,418
K-3 READING IMPROVEMENT	5805/3805	48,075	3,849	48,075
EDUCATOR SALARY ADJUSTMENTS	5876/3876	190,874	15,287	190,874
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	887	73	887
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,456	0	6,456
BOARD LEEWAY	5460/3560	8,927	(12,036)	8,927
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		2,510	0	2,510
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	119,811	0	119,811
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	5,676	0	5,676
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	29,701	0	29,701

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
Year 2009				
EDUJOBS		166,709	0	37,576
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,089,447	15,832	488,066
RECIPIENT REVENUE "99" TOTAL:		3,763,103	248,274	3,763,103
RECIPIENT TOTAL:		4,852,550	264,106	4,251,169

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	81,634	6,802	81,634
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,308,295	153,582	1,170,875
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		50,100	0	50,100
Year 2011				
STAFF DEVELOPMENT		189,027	46,097	189,027
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		15,027	0	15,027
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	2,400,920	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	2,046,406	869,715	2,046,406
Year 2010				
NCLB FORMULA		0	0	0
FED FORMULA TO LEAS		177,195	0	177,195
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		18,960	0	18,960
REVENUE 13 T132 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	40,770	0	0
Year 2011				
CTE-NCLB-FORMULA	7840/4840	34,758	0	34,758
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	116,226	0	0
FLOW THROUGH	7524/4524	5,325,227	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	17,783	0	0
FLOW THROUGH	7524/4524	5,368,564	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 35 WEBER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	2,298,862	0	2,298,862
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	262,369	0	0
Year 2011				
CTE LEADERSHIP	6047/4546	55,000	0	36,085
CTE FORMULA ALLOCATION	6043/4538	294,786	0	294,786
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2012				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	60,000	0	0
Year 2011				
CTE CTE STUDY IN HEALTH SCIENCE		63,732	0	63,732
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		7,579	0	0
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	26,695	0	0
EL/CIVICS	7584/4584	12,477	0	0
Year 2011				
ABE	7583/4583	18,221	0	18,221
EL/CIVICS	7584/4584	9,172	0	9,172
REVENUE 40 F10.560 NUTRITION ACT ADMIN				
Year 2012				
ADMINISTATION		3,080	3,080	3,080
Year 2011				
ADMINISTATION		2,800	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	868,000	88,736	749,899
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	165,500	0	144,944
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,196,809	361,667	2,971,658
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	625,200	0	619,178

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 35 WEBER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	765,070	91,788	730,448
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	127,500	0	121,464
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	125,658	9,533	126,253
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		27,888	0	13,783
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	180,903	0	0
Year 2011				
FLOW THROUGH	7522/4522	181,854	0	27,275
Year 2010				
FLOW THROUGH		25,920	0	25,920
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2012				
FED FORMULA TO LEAS	7910/4910	157,539	112,340	112,340
Year 2011				
FED FORMULA TO LEAS		210,806	754	210,806
Year 2010				
FED STATE ACTIVITIES	7910/4910	4,900	0	4,900
FED FORMULA TO LEAS		4,362	0	4,362
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	103,358	0	0
Year 2011				
FED FORMULA TO LEAS		113,639	47,814	113,576
Year 2010				
FED FORMULA TO LEAS		15,936	0	15,936
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	631,141	0	0
Year 2011				
EVALUATION	7860/4860	768,800	102,829	669,592
Year 2010				
EVALUATION	7860/4860	317,800	0	317,800

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 35 WEBER CO SCHOOL DISTRICT

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2012

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
ENROLLMENT GROWTH PROGRAM	5561/3661	23,939	1,995	23,939
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	67,093,000	4,443,557	67,093,000
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(358,184)	0	(358,184)
FOREIGN EXCHANGE STUDENTS	VAR/3010	47,872	3,821	47,872
PUBLIC EDUCATION ONLINE OFFSET		(2,908)	727	(2,908)
PUBLIC EDUCATION ONLINE DISTRIBUTION		0	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	175,065	14,588	175,065
PROFESSIONAL STAFF	VAR/3020	7,542,152	769,482	7,542,152
SPEC EDUC -- ADD-ON	1205/3105	10,957,017	913,084	10,957,017
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,076,675	89,722	1,076,675
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,447,025	203,918	2,447,025
SPEC EDUC -- EXTENDED YEAR	1220/3120	49,188	3,599	49,188
SPEC EDUC -- STATE PROGRAMS	1225/3125	244,853	0	244,853
SPEC EDUC --STIPENDS EXTENDED YEAR		50,057	0	50,057
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,940,949	410,445	4,940,949
CLASS SIZE REDUCTION K-8	5201/3230	5,206,546	433,755	5,206,546
FLEXIBLE ALLOCATION	5310/3410	1,204,401	97,751	1,204,401
PUPIL TRANSPORTATION	5315/3415	3,895,339	324,350	3,895,339
EARLY INTERVENTIONS	5641/3641	302,947	25,245	302,947
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	814,717	67,893	814,717
AT-RISK -- MESA	5338/3219	0	0	0
AT-RISK -- GANG PREVENTION	5608/3708	12,000	0	0
YOUTH-IN-CUSTODY	5340/3221	493,672	0	458,712
ADULT HIGH SCHOOL	1609/3209	208,298	17,358	208,298
EHS -- GIFTED AND TALENTED	5331/3211	125,969	11,154	125,969
EHS -- ADVANCED PLACEMENT	5332/3212	54,640	3,130	54,640
CONCURRENT ENROLLMENT	5333/3213	269,336	22,444	269,336
PILOT ASSESSMENT PROJECT - LARGE DISTRICTS	5646/3646	97,942	97,941	97,941
SCHOOL TRUST LAND PROGRAM	5420/3520	1,286,060	0	1,286,060
K-3 READING IMPROVEMENT	5805/3805	845,523	61,509	845,523
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,980,152	665,012	7,980,152
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	26,031	2,099	26,031
SCHOOL NURSES	5368/3468	45,506	3,751	45,506
CRITICAL LANGUAGES PROGRAM	5635/3635	45,000	3,750	45,000
USTAR CENTERS	5881/3881	225,000	18,750	225,000
TEACHER SUPPLIES AND MATERIALS	5882/3882	257,556	0	257,556
VOTED LEEWAY	5455/3555	2,870,700	(1,001,541)	2,870,700
BOARD LEEWAY	5460/3560	1,035,185	(376,466)	1,035,185
Year 2011				
AT-RISK -- GANG PREVENTION		14,747	0	14,747
EXTENDED YEAR SPECIAL EDUCATORS		28,986	0	28,986

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	4,413,778	0	4,413,778
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	188,022	0	188,022
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	626,389	0	626,389
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEAS	7650/4662	15,578	0	15,578
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		104,971	0	0
REVENUE A1 STATECARRYOVER				
Year 2011				
ADMINISTRATION	5680/3780	10,000	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	17,226	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		15,226	7,643	7,643
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,401	0	1,401
RECIPIENT NON REVENUE "99" TOTAL:		34,317,339	1,902,380	18,741,365
RECIPIENT REVENUE "99" TOTAL:		121,632,952	7,332,823	121,585,992
RECIPIENT TOTAL:		155,950,291	9,235,203	140,327,357

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
CORE ASSESSMENT	5604/3704	16,759	0	16,759
UPASS	5699/3799	66,708	5,559	66,708
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,042,875	147,406	962,952
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		18,960	0	18,960
Year 2011				
STAFF DEVELOPMENT		180,356	19,756	180,356
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2012				
CURRICULUM ADMINISTRATION	7614/4614	78,584	0	0
Year 2011				
CURRICULUM ADMINISTRATION	7862/4862	83,734	0	44,680
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE				
Year 2011				
NCLB FORMULA		153,228	0	0
Year 2010				
NCLB FORMULA		35,963	0	35,963
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	6,899,277	0	0
FED PROGRAM IMP TO LEAS	7801/4801	400,000	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	4,947,883	0	4,947,883
Year 2010				
FED PROGRAM IMP TO LEAS		200,000	0	200,000
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		127,737	0	127,737
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2011				
FED FORMULA TO LEAS		799,913	0	0
Year 2010				
FED FORMULA TO LEAS		449,712	0	449,712

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	20,211	0	20,211
FLOW THROUGH	7524/4524	5,118,036	0	2,128,360
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	7,000	0	7,000
FLOW THROUGH	7524/4524	5,318,619	0	5,318,619
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	484,866	0	222,127
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	143,377	0	143,377
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2012				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	35,000	0	0
Year 2011				
CTE CTE STUDY IN HEALTH SCIENCE		17,517	0	17,517
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		16,000	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2012				
FED FORMULA TO LEAS	7950/4950	37,645	0	0
Year 2011				
FED FORMULA TO LEAS		29,582	0	29,582
Year 2010				
FED STATE ACTIVITIES	7950/4950	16,299	0	16,299
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	402,865	0	402,865
EL/CIVICS	7584/4584	33,924	0	33,924
Year 2011				
STATE LEADERSHIP		996	0	0
ABE	7583/4583	198,952	0	198,952
EL/CIVICS	7584/4584	9,275	0	9,275
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	736,750	91,904	669,812
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	135,250	0	117,606

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,972,967	640,142	4,617,366
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	886,500	0	825,404
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,484,275	186,117	1,356,844
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	275,000	0	245,701
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	101,500	9,099	85,255
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	9,500	0	9,334
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2012				
SUMMER FOOD SERVICE PROGRAM		575,000	0	0
SUMMER FOOD SERVICE ADMIN.		65,000	0	0
Year 2011				
SUMMER FOOD SERVICE PROGRAM	8077/4577	950,000	0	705,402
SUMMER FOOD SERVICE ADMIN.	8077/4577	150,000	0	73,905
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	428,823	43,644	429,728
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		94,699	0	44,664
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	169,551	0	0
Year 2011				
FLOW THROUGH	7522/4522	172,257	0	172,257
REVENUE 53 F94.004 SERVE AMERICA				
Year 2011				
DISCRETIONARY	7603/4603	16,684	0	7,684
Year 2010				
DISCRETIONARY		1,316	0	1,316
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2012				
FED FORMULA TO LEAS	7910/4910	511,316	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2011				
FED FORMULA TO LEAS		510,617	0	158,501
Year 2010				
FED FORMULA TO LEAS		614,340	0	614,340
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	665,313	0	0
Year 2011				
FED FORMULA TO LEAS		322,259	0	322,259
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	1,129,511	0	0
Year 2011				
EVALUATION	7860/4860	1,460,013	819,611	1,460,013
Year 2010				
EVALUATION	7860/4860	108,851	0	108,851
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING		2,850	81	2,500
Year 2010				
TEACHER TECH TRAINING		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	40,601	3,383	40,601
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	33,616,605	(32,205)	33,616,606
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(489,236)	0	(489,236)
FOREIGN EXCHANGE STUDENTS	VAR/3010	33,792	2,816	33,792
PUBLIC EDUCATION ONLINE OFFSET		(1,817)	(1,817)	(1,817)
PROFESSIONAL STAFF	VAR/3020	6,560,880	755,104	6,560,880
SPEC EDUC -- ADD-ON	1205/3105	7,982,160	665,180	7,982,160
SPEC EDUC -- PRE-SCHOOL	1215/3115	991,897	82,658	991,897
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,686,605	223,883	2,686,605
SPEC EDUC -- EXTENDED YEAR	1220/3120	43,052	3,416	43,052
SPEC EDUC -- STATE PROGRAMS	1225/3125	182,217	0	182,217
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,966,160	247,180	2,966,160
CLASS SIZE REDUCTION K-8	5201/3230	4,145,392	345,350	4,145,392
FLEXIBLE ALLOCATION	5310/3410	926,730	76,296	926,730
PUPIL TRANSPORTATION	5315/3415	2,242,251	182,743	2,242,251
EARLY INTERVENTIONS	5641/3641	567,276	47,273	567,276
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	2,575,378	214,615	2,575,378

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
AT-RISK -- MESA	5338/3219	0	0	0
AT-RISK -- GANG PREVENTION	5608/3708	289,000	0	289,000
YOUTH-IN-CUSTODY	5340/3221	464,849	0	464,849
ADULT HIGH SCHOOL	1609/3209	1,777,353	148,112	1,777,353
EHS -- GIFTED AND TALENTED	5331/3211	96,477	8,543	96,477
EHS -- ADVANCED PLACEMENT	5332/3212	83,619	6,660	83,619
INT BACCALAUREATE PROGRAM	5612/3612	33,836	2,819	33,836
CONCURRENT ENROLLMENT	5333/3213	56,890	4,740	56,890
SCHOOL TRUST LAND PROGRAM	5420/3520	1,028,447	0	1,028,447
K-3 READING IMPROVEMENT	5805/3805	525,152	43,762	525,152
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,376,792	614,732	7,376,792
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	20,859	1,732	20,859
SCHOOL NURSES	5368/3468	36,521	3,013	36,521
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	10,000
USTAR CENTERS	5881/3881	250,000	20,835	250,000
TEACHER SUPPLIES AND MATERIALS	5882/3882	233,187	0	233,187
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	574,300	47,025	564,300
VOTED LEEWAY	5455/3555	1,410,621	(1,790,781)	1,410,621
Year 2011				
YOUTH-IN-CUSTODY		0	0	0
EXTENDED YEAR SPECIAL EDUCATORS		30,400	0	30,400
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	0	0	(4,900)
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,075,146	0	2,075,146
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	899,220	0	899,220
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEAS	7665/4662	5,564,688	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		61,135	0	61,135
REVENUE 9T ARRA 84.386B TECH LITERACY CHALLENGE				
Year 2009				
NCLB FORMULA		377,029	0	377,029

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		52,926,213	1,963,319	31,041,090
RECIPIENT REVENUE "99" TOTAL:		79,368,246	1,927,901	79,353,347
RECIPIENT TOTAL:		132,294,459	3,891,220	110,394,437

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	40,085	3,340	40,085
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	666,650	74,200	590,245
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		30,000	0	30,000
Year 2011				
STAFF DEVELOPMENT		138,251	0	138,251
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2012				
CURRICULUM ADMINISTRATION	7614/4614	147,950	85,340	85,340
Year 2010				
CURRICULUM ADMINISTRATION		30,852	0	30,852
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE				
Year 2011				
NCLB FORMULA		153,227	0	0
Year 2010				
NCLB FORMULA		7,344	0	7,344
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	3,979,085	408,624	2,340,491
FED PROGRAM IMP TO LEAS	7801/4801	200,000	0	9,211
Year 2011				
FED FORMULA TO LEAS	7801/4801	1,713,652	0	1,713,652
FED PROGRAM IMP TO LEAS		100,000	5,054	5,054
Year 2010				
FED PROGRAM IMP TO LEAS		323,459	0	323,459
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2011				
FED FORMULA TO LEAS		1,066,551	89,711	273,843
Year 2010				
FED FORMULA TO LEAS		156,021	0	156,021

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 13 T132 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	70,765	0	0
Year 2011				
CTE-NCLB-FORMULA	7840/4840	70,588	0	70,588
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2012				
FED FORMULA TO LEAS	7830/4830	337,989	0	13,489
Year 2011				
FED FORMULA TO LEAS		298,762	0	298,762
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	2,669,982	0	1,548,951
Year 2011				
FLOW THROUGH	7524/4524	1,166,363	0	1,166,363
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	282,981	80,771	99,517
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	221,362	0	221,362
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		8,003	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
ABE	7583/4583	0	0	0
EL/CIVICS	7584/4584	0	0	0
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
REVENUE 40 F10.560 NUTRITION ACT ADMIN				
Year 2012				
ADMINISTATION		2,100	0	0
Year 2011				
ADMINISTATION		4,900	0	2,800
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	470,000	46,169	398,282
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	101,250	0	87,128

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,227,092	328,351	2,804,172
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	740,500	0	651,160
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,031,667	115,460	995,445
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	187,500	0	194,832
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	291,138	0	292,638
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		67,622	0	46,969
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	92,928	0	59,007
Year 2011				
FLOW THROUGH	7522/4522	7,666	0	7,666
REVENUE 53 F94.004 SERVE AMERICA				
Year 2011				
DISCRETIONARY	7603/4603	1,350	0	912
Year 2010				
DISCRETIONARY		11,562	10,386	10,386
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	370,198	0	0
Year 2011				
FED FORMULA TO LEAS		316,325	0	49,920
Year 2010				
FED FORMULA TO LEAS		88,018	0	87,678
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	682,689	0	0
Year 2011				
EVALUATION	7860/4860	835,136	0	239,996
Year 2010				
EVALUATION	7860/4860	569,695	0	569,695

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	7870/4870	2,359	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	27,508,699	1,484,777	27,508,699
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(349,682)	0	(349,682)
FOREIGN EXCHANGE STUDENTS	VAR/3010	22,528	1,877	22,528
PUBLIC EDUCATION ONLINE OFFSET		(363)	1,454	(363)
PROFESSIONAL STAFF	VAR/3020	2,977,571	330,462	2,977,571
SPEC EDUC -- ADD-ON	1205/3105	3,808,762	317,396	3,808,762
SPEC EDUC -- PRE-SCHOOL	1215/3115	712,130	59,344	712,130
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,029,372	85,781	1,029,372
SPEC EDUC -- EXTENDED YEAR	1220/3120	21,932	1,635	21,932
SPEC EDUC -- STATE PROGRAMS	1225/3125	107,440	0	107,440
SPEC EDUC --STIPENDS EXTENDED YEAR		34,765	0	34,765
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,475,046	56,387	1,475,046
CLASS SIZE REDUCTION K-8	5201/3230	2,248,852	186,549	2,248,852
FLEXIBLE ALLOCATION	5310/3410	481,093	38,810	481,093
PUPIL TRANSPORTATION	5315/3415	808,430	66,910	808,430
EARLY INTERVENTIONS	5641/3641	343,502	28,625	343,502
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,227,821	102,318	1,227,821
AT-RISK -- MESA	5338/3219	0	0	0
AT-RISK -- GANG PREVENTION	5608/3708	150,000	31,074	150,000
YOUTH-IN-CUSTODY	5340/3221	1,786,187	0	1,565,766
ADULT HIGH SCHOOL	1609/3209	314,819	22,472	314,819
EHS -- GIFTED AND TALENTED	5331/3211	51,483	4,558	51,483
EHS -- ADVANCED PLACEMENT	5332/3212	9,870	822	9,870
CONCURRENT ENROLLMENT	5333/3213	67,412	4,825	67,412
SCHOOL TRUST LAND PROGRAM	5420/3520	568,617	0	568,617
K-3 READING IMPROVEMENT	5805/3805	519,014	42,184	519,014
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,645,215	299,962	3,645,215
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,010	914	11,010
SCHOOL NURSES	5368/3468	20,958	1,744	20,958
CRITICAL LANGUAGES PROGRAM	5635/3635	20,000	1,666	20,000
USTAR CENTERS	5881/3881	228,920	19,075	228,920
TEACHER SUPPLIES AND MATERIALS	5882/3882	113,557	0	113,557
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	74,182	6,099	73,182
VOTED LEEWAY	5455/3555	1,463,905	(410,977)	1,463,905
BOARD LEEWAY	5460/3560	450,592	(129,018)	450,592
Year 2011				
AT-RISK -- GANG PREVENTION		14,192	0	14,192

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		7,224	0	7,224
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	1,109,358	0	1,109,358
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	43,076	0	43,076
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	693,702	0	693,702
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEAS	7665/4662	3,992,175	81,020	1,136,357
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		841,911	0	611,641
REVENUE 9T ARRA 84.386B TECH LITERACY CHALLENGE				
Year 2009				
NCLB FORMULA		327,557	0	327,557
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,296	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		4,581	0	1,058
RECIPIENT NON REVENUE "99" TOTAL:		30,001,273	1,328,426	19,584,315
RECIPIENT REVENUE "99" TOTAL:		51,975,055	2,657,725	51,753,634
RECIPIENT TOTAL:		81,976,328	3,986,151	71,337,949

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
CORE ASSESSMENT	5604/3704	5,720	5,720	5,720
UPASS	5699/3799	41,973	3,497	41,973
PROFESSIONAL DEVELOPMENT	5618/3718	25,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	487,715	56,764	442,635
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		13,500	0	13,500
Year 2011				
STAFF DEVELOPMENT		114,058	26,488	114,058
REVENUE 06 F84.366b MATH SCIENCE PHP11				
Year 2011				
CURRICULUM ADMINISTRATION	7862/4862	284,534	0	248,775
Year 2010				
CURRICULUM ADMINISTRATION		44,059	0	44,059
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	3,581,407	0	2,184,505
Year 2011				
FED FORMULA TO LEAS	7801/4801	304,869	0	304,869
FED PROGRAM IMP TO LEAS		212,073	0	37,073
Year 2010				
FED PROGRAM IMP TO LEAS		254,345	0	254,345
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 10 F12.900 STAR TALK				
Year 2006				
CURRICULUM ADMINISTRATION	7323/4323	107,795	0	0
Year 2005				
CURRICULUM ADMINISTRATION	7323/4323	99,288	0	0
Year 2004				
DISCRETIONARY		17,444	0	17,444
Year 2003				
CURRICULUM ADMINISTRATION		85,094	0	85,094
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	98,833	0	48,039

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 14 F84.293C CHINESE ACQ PIPELINE				
Year 2011				
CURRICULUM ADMINISTRATION		239,066	0	46,268
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,813,586	321,337	896,788
FLOW THROUGH	7524/4524	2,486,103	0	1,530,088
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	912,082	0	912,082
FLOW THROUGH	7524/4524	522,416	0	522,416
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY		293,442	0	293,442
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	279,702	0	0
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	23,390	0	23,390
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		8,179	0	0
REVENUE 29 F84.323a IDEA ST PROG IMP 84.323A				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	644,500	181,193	326,176
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		644,500	0	644,500
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	99,881	0	0
Year 2011				
ABE	7583/4583	11,611	0	11,611
REVENUE 40 F10.560 NUTRITION ACT ADMIN				
Year 2012				
ADMINISTATION		4,200	0	2,940
Year 2011				
ADMINISTATION		4,200	0	0
REVENUE 41 F10.556 SPECIAL MILK				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	19	175
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	100	0	28

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	351,000	35,450	306,766
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	65,500	0	58,360
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,969,496	208,311	1,784,561
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	374,500	0	344,729
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	512,547	59,982	502,071
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	86,750	0	87,896
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	56,750	1,728	46,696
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	6,500	0	2,711
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	78,113	4,916	81,346
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		20,178	0	22,776
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	98,451	0	59,862
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2012				
FED FORMULA TO LEAS	7910/4910	900,646	0	0
Year 2011				
FED FORMULA TO LEAS		692,213	0	474,067
Year 2010				
FED STATE ACTIVITIES	7910/4910	24,500	0	24,500
FED FORMULA TO LEAS		6,697	0	6,697
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	209,179	0	134,698
Year 2011				
FED FORMULA TO LEAS		10,751	0	10,751

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	595,230	0	95,068
Year 2011				
EVALUATION	7860/4860	233,713	0	160,022
REVENUE 80 COLLECTIONS				
Year 2012				
CHINESE FLAGSHIP	7324/4324	235,000	0	0
REVENUE 98 STATE APPROPRIATION USOR				
Year 2012				
FLOW THRU	5600/3700	1,153,200	96,100	1,153,200
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	28,057	2,338	28,057
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	27,927,872	1,733,769	27,927,872
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(308,210)	0	(308,210)
FOREIGN EXCHANGE STUDENTS	VAR/3010	25,344	2,112	25,344
PUBLIC EDUCATION ONLINE DISTRIBUTION		4,725	363	4,725
PROFESSIONAL STAFF	VAR/3020	2,845,275	356,989	2,845,275
SPEC EDUC -- ADD-ON	1205/3105	4,163,283	346,940	4,163,283
SPEC EDUC -- PRE-SCHOOL	1215/3115	856,084	71,340	856,084
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,696,375	141,364	1,696,375
SPEC EDUC -- EXTENDED YEAR	1220/3120	29,316	2,443	29,316
SPEC EDUC -- STATE PROGRAMS	1225/3125	135,135	0	135,135
SPEC EDUC --STIPENDS EXTENDED YEAR		29,602	0	29,602
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,879,275	140,735	1,879,275
CLASS SIZE REDUCTION K-8	5201/3230	2,338,263	194,799	2,338,263
FLEXIBLE ALLOCATION	5310/3410	523,621	43,218	523,621
PUPIL TRANSPORTATION	5315/3415	1,235,869	102,200	1,235,869
EARLY INTERVENTIONS	5641/3641	229,442	19,120	229,442
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	552,793	46,066	552,793
AT-RISK -- GANG PREVENTION	5608/3708	54,000	0	0
YOUTH-IN-CUSTODY	5340/3221	1,173,526	0	1,173,526
ADULT HIGH SCHOOL	1609/3209	327,225	27,268	327,225
EHS -- GIFTED AND TALENTED	5331/3211	55,269	4,893	55,269
EHS -- ADVANCED PLACEMENT	5332/3212	46,586	3,882	46,586
INT BACCALAUREATE PROGRAM	5612/3612	8,004	667	8,004
CONCURRENT ENROLLMENT	5333/3213	84,026	7,002	84,026
SCHOOL TRUST LAND PROGRAM	5420/3520	601,217	0	601,217
K-3 READING IMPROVEMENT	5805/3805	376,177	31,301	376,177
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,616,536	301,378	3,616,536

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,410	922	11,410
SCHOOL NURSES	5368/3468	22,515	1,870	22,515
CRITICAL LANGUAGES PROGRAM	5635/3635	55,000	4,584	55,000
TEACHER SUPPLIES AND MATERIALS	5882/3882	115,851	0	115,851
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	60,400	5,950	60,400
VOTED LEEWAY	5455/3555	0	(425,241)	0
BOARD LEEWAY	5460/3560	106,597	(113,193)	106,597
Year 2011				
AT-RISK -- GANG PREVENTION		0	0	0
EXTENDED YEAR SPECIAL EDUCATORS		11,750	0	11,750
USTAR CENTERS		188,617	15,718	188,617
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	700	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	667,857	0	667,857
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	15,943	0	15,943
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		34,545	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	9,372	0	0
RECIPIENT NON REVENUE "99" TOTAL:		23,173,796	1,001,505	15,092,570
RECIPIENT REVENUE "99" TOTAL:		51,107,527	3,070,797	51,052,827
RECIPIENT TOTAL:		74,281,323	4,072,302	66,145,397

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
CORE ASSESSMENT	5604/3704	5,133	4,203	4,203
UPASS	5699/3799	25,047	2,087	25,047
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	269,515	37,926	247,052
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		18,000	0	18,000
Year 2011				
STAFF DEVELOPMENT		22,729	0	12,705
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2012				
CURRICULUM ADMINISTRATION	7614/4614	60,441	0	0
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	1,388,480	0	334,554
Year 2011				
FED FORMULA TO LEAS	7801/4801	1,185,442	285,830	1,185,442
FED PROGRAM IMP TO LEAS		7,500	0	0
Year 2010				
NCLB FORMULA		0	0	0
FED FORMULA TO LEAS		23,125	0	23,125
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		13,284	0	13,284
REVENUE 13 T132 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	38,717	0	0
Year 2011				
CTE-NCLB-FORMULA	7840/4840	27,141	0	27,141
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	6,000	0	5,456
FLOW THROUGH	7524/4524	1,111,167	0	390,523
Year 2011				
FLOW THROUGH	7524/4524	1,127,881	0	1,127,881

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	114,466	0	0
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	125,863	0	125,863
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		3,236	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2012				
FED FORMULA TO LEAS	7950/4950	7,162	0	0
Year 2011				
FED FORMULA TO LEAS		4,354	0	0
Year 2010				
FED STATE ACTIVITIES	7950/4950	2,399	0	2,399
FED FORMULA TO LEAS	7950/4950	9,484	0	9,484
REVENUE 41 F10.556 SPECIAL MILK				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	750	79	509
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	150	0	87
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	175,500	23,598	169,944
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	45,000	0	31,434
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,043,447	134,993	963,047
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	240,550	0	187,614
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	233,668	31,179	222,861
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	45,500	0	39,538
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	53,500	3,766	49,300
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	7,250	0	6,132

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	20,268	1,074	20,268
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		4,510	0	2,282
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	61,591	0	22,539
Year 2011				
FLOW THROUGH	7522/4522	61,818	0	61,818
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2012				
FED FORMULA TO LEAS	7910/4910	202,920	0	0
Year 2011				
FED FORMULA TO LEAS		253,674	0	161,995
Year 2010				
FED FORMULA TO LEAS		252,920	0	252,920
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	82,042	0	50,395
Year 2011				
FED FORMULA TO LEAS		85,598	0	85,598
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	266,336	0	0
Year 2011				
EVALUATION	7860/4860	326,855	0	326,855
Year 2010				
EVALUATION	7860/4860	1,345	0	1,345
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING		2,500	0	0
Year 2010				
TEACHER TECH TRAINING		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	36,196	3,016	36,196
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	13,109,103	901,026	13,109,103
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(205,199)	0	(205,199)
FOREIGN EXCHANGE STUDENTS	VAR/3010	25,344	2,112	25,344

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
PROFESSIONAL STAFF	VAR/3020	1,539,000	200,117	1,539,000
SPEC EDUC -- ADD-ON	1205/3105	1,744,882	145,406	1,744,882
SPEC EDUC -- PRE-SCHOOL	1215/3115	364,542	30,378	364,542
SPEC EDUC -- SELF-CONTAINED	1210/3110	410,243	34,186	410,243
SPEC EDUC -- EXTENDED YEAR	1220/3120	11,754	879	11,754
SPEC EDUC -- STATE PROGRAMS	1225/3125	68,281	0	68,281
SPEC EDUC --STIPENDS EXTENDED YEAR		20,855	0	20,855
CAREER AND TECH ED -- ADD-ON	VAR/3155	504,295	42,024	504,295
CLASS SIZE REDUCTION K-8	5201/3230	1,071,276	89,247	1,071,276
FLEXIBLE ALLOCATION	5310/3410	231,708	19,138	231,708
PUPIL TRANSPORTATION	5315/3415	672,983	56,081	672,983
EARLY INTERVENTIONS	5641/3641	132,108	11,009	132,108
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	228,291	6,234	228,291
AT-RISK -- MESA	5338/3219	0	0	0
YOUTH-IN-CUSTODY	5340/3221	332,353	0	245,013
ADULT HIGH SCHOOL	1609/3209	51,907	4,325	51,907
ADULT ED SUPPLEMENTAL	1609/3209	16,887	0	0
EHS -- GIFTED AND TALENTED	5331/3211	25,224	2,233	25,224
EHS -- ADVANCED PLACEMENT	5332/3212	27,636	27,636	27,636
CONCURRENT ENROLLMENT	5333/3213	57,635	4,485	57,635
SCHOOL TRUST LAND PROGRAM	5420/3520	308,987	0	308,987
K-3 READING IMPROVEMENT	5805/3805	208,132	17,304	208,132
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,642,860	133,315	1,642,860
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,037	369	5,037
SCHOOL NURSES	5368/3468	11,935	973	11,935
CRITICAL LANGUAGES PROGRAM	5635/3635	0	0	0
TEACHER SUPPLIES AND MATERIALS	5882/3882	54,141	0	54,141
VOTED LEEWAY	5455/3555	241,000	(44,427)	241,000
BOARD LEEWAY	5460/3560	68,643	(30,561)	68,643
Year 2011				
ADULT ED SUPPLEMENTAL	1609/3209	10,198	0	10,198
EXTENDED YEAR SPECIAL EDUCATORS		4,705	0	4,705
USTAR CENTERS		250,000	20,835	250,000
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	1,210,245	0	1,210,245
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	20,243	0	20,243

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	112,523	0	112,523
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEAS	7650/4662	8,726	0	8,726
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		21,377	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,275	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		3,065	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		3,640	0	3,640
RECIPIENT NON REVENUE "99" TOTAL:		10,457,352	524,735	7,564,017
RECIPIENT REVENUE "99" TOTAL:		23,282,942	1,677,340	23,178,715
RECIPIENT TOTAL:		33,740,294	2,202,075	30,742,732

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 40 MURRAY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	25,946	2,162	25,946
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	235,695	32,305	211,603
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		25,800	0	25,800
Year 2011				
STAFF DEVELOPMENT		44,089	15,439	44,089
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	479,109	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	529,138	0	457,149
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	24,270	865	865
FLOW THROUGH	7524/4524	1,064,344	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	7,665	3,675	3,675
FLOW THROUGH	7524/4524	1,085,060	0	1,085,060
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	60,228	0	0
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	86,048	0	86,048
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		2,213	0	0
REVENUE 41 F10.556 SPECIAL MILK				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	0	22
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	100	0	26
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	157,500	18,845	134,890

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	28,500	0	26,720
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	644,063	87,686	606,370
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	125,420	0	120,478
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	140,803	18,398	130,258
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	25,500	0	23,026
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	34,435	0	0
Year 2011				
FLOW THROUGH	7522/4522	34,883	0	34,883
REVENUE 53 F94.004 SERVE AMERICA				
Year 2011				
DISCRETIONARY	7603/4603	4,500	0	4,500
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	36,721	0	0
Year 2011				
FED FORMULA TO LEAS		41,553	0	41,553
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	180,690	0	0
Year 2011				
EVALUATION	7860/4860	223,982	0	223,921
Year 2010				
EVALUATION	7860/4860	936	0	936
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	7,086	590	7,086
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	12,412,949	710,291	12,412,949
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(37,359)	0	(37,359)
FOREIGN EXCHANGE STUDENTS	VAR/3010	11,264	435	11,264
PUBLIC EDUCATION ONLINE OFFSET		(363)	(363)	(363)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
PROFESSIONAL STAFF	VAR/3020	1,712,610	202,249	1,712,610
SPEC EDUC -- ADD-ON	1205/3105	1,439,376	119,948	1,439,376
SPEC EDUC -- PRE-SCHOOL	1215/3115	186,508	15,542	186,508
SPEC EDUC -- SELF-CONTAINED	1210/3110	313,545	26,128	313,545
SPEC EDUC -- EXTENDED YEAR	1220/3120	12,534	950	12,534
SPEC EDUC -- STATE PROGRAMS	1225/3125	65,784	0	65,784
CAREER AND TECH ED -- ADD-ON	VAR/3155	997,620	78,890	997,620
CLASS SIZE REDUCTION K-8	5201/3230	1,088,978	90,524	1,088,978
FLEXIBLE ALLOCATION	5310/3410	244,297	19,989	244,297
PUPIL TRANSPORTATION	5315/3415	389,531	32,145	389,531
EARLY INTERVENTIONS	5641/3641	91,437	7,619	91,437
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	186,863	13,804	186,863
ADULT HIGH SCHOOL	1609/3209	40,072	3,339	40,072
EHS -- GIFTED AND TALENTED	5331/3211	26,944	2,381	26,944
EHS -- ADVANCED PLACEMENT	5332/3212	19,197	1,512	19,197
CONCURRENT ENROLLMENT	5333/3213	117,467	9,540	117,467
SCHOOL TRUST LAND PROGRAM	5420/3520	323,794	0	323,794
K-3 READING IMPROVEMENT	5805/3805	123,617	10,281	123,617
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,727,946	141,705	1,727,946
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,647	469	5,647
SCHOOL NURSES	5368/3468	12,347	1,011	12,347
CRITICAL LANGUAGES PROGRAM	5635/3635	85,000	7,084	85,000
TEACHER SUPPLIES AND MATERIALS	5882/3882	55,010	0	55,010
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	6,000	500	6,000
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		9,169	0	9,169
USTAR CENTERS		131,500	10,960	131,500
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	700	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	330,955	0	330,955
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	6,832	0	6,832
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	198,995	0	198,995
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEAS	7650/4662	2,973	0	2,973

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		16,110	0	0
REVENUE A1 STATECARRYOVER				
Year 2011				
ADMINISTRATION	5680/3780	5,000	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,500	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		3,261	0	3,261
RECIPIENT NON REVENUE "99" TOTAL:		5,918,317	179,375	3,830,834
RECIPIENT REVENUE "99" TOTAL:		21,807,070	1,507,523	21,806,370
RECIPIENT TOTAL:		27,725,387	1,686,898	25,637,204

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 42 CANYONS SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
PUBLIC EDUCATION ONLINE OFFSET		0	0	0
CORE ASSESSMENT	5604/3704	24,582	0	21,853
UPASS	5699/3799	88,930	7,410	88,930
PROFESSIONAL DEVELOPMENT	5618/3718	100,000	48,500	50,000
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	2,500	2,500	2,500
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,195,763	180,762	1,131,216
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		110,040	0	110,040
Year 2011				
STAFF DEVELOPMENT		134,926	0	134,926
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		129	0	129
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	3,990,488	273,989	621,601
FED PROGRAM IMP TO LEAS	7801/4801	200,000	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	2,808,291	0	2,808,291
Year 2010				
FED PROGRAM IMP TO LEAS		225,000	0	225,000
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 10 F12.901 STAR TALK				
Year 2004				
DISCRETIONARY		26,000	0	26,000
REVENUE 13 T132 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	32,717	0	0
Year 2011				
CTE-NCLB-FORMULA	7840/4840	144,498	0	116,007
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2012				
FED FORMULA TO LEAS	7830/4830	25,384	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2010				
FED FORMULA TO LEAS		78,346	0	78,346
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	110,185	2,000	62,576
FLOW THROUGH	7524/4524	5,545,848	0	315,025
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	8,900	0	0
FLOW THROUGH	7524/4524	5,430,436	0	5,430,436
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	408,294	5,629	242,603
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	123,290	0	123,290
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		8,715	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2012				
FED FORMULA TO LEAS	7950/4950	34,855	0	34,855
Year 2011				
FED FORMULA TO LEAS		43,049	0	43,049
Year 2010				
FED STATE ACTIVITIES	7950/4950	21,059	0	21,059
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	81,331	81,331	81,331
EL/CIVICS	7584/4584	8,003	8,003	8,003
Year 2011				
STATE LEADERSHIP		30,000	30,000	30,000
REVENUE 40 F10.560 NUTRITION ACT ADMIN				
Year 2012				
ADMINISTATION		3,500	0	2,940
Year 2011				
ADMINISTATION		3,500	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	783,500	104,440	719,219
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	142,500	0	137,616

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,760,937	408,665	2,732,653
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	525,450	0	519,945
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	422,398	66,922	446,593
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	80,000	0	74,351
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	9,575	738	9,372
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	550	0	0
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2012				
SUMMER FOOD SERVICE PROGRAM		65,000	0	0
SUMMER FOOD SERVICE ADMIN.		6,500	0	0
Year 2011				
SUMMER FOOD SERVICE PROGRAM	8077/4577	127,500	0	79,933
SUMMER FOOD SERVICE ADMIN.	8077/4577	125,000	0	8,315
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	133,879	9,336	133,879
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		30,228	0	17,261
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	147,861	0	104,703
Year 2011				
FLOW THROUGH	7522/4522	147,655	0	147,655
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	228,267	0	196,431
Year 2011				
FED FORMULA TO LEAS		203,380	0	199,956
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	734,428	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 42 CANYONS SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	845,311	180,862	591,396
Year 2010				
EVALUATION	7860/4860	305,937	0	305,937
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING		2,321	0	2,321
Year 2010				
TEACHER TECH TRAINING		0	0	0
REVENUE 98 STATE APPROPRIATION USOR				
Year 2012				
FLOW THRU	5613/3713	1,155,085	191,715	988,042
Year 2011				
FLOW THRU	5613/3713	107,960	0	107,960
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	78,425	6,535	78,425
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	64,107,081	3,166,723	64,107,081
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(617,794)	0	(617,794)
FOREIGN EXCHANGE STUDENTS	VAR/3010	42,240	3,520	42,240
PUBLIC EDUCATION ONLINE OFFSET		(7,633)	9,088	(7,633)
PUBLIC EDUCATION ONLINE DISTRIBUTION		0	0	0
PROFESSIONAL STAFF	VAR/3020	8,003,134	829,954	8,003,134
SPEC EDUC -- ADD-ON	1205/3105	9,727,688	810,640	9,727,688
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,017,331	84,777	1,017,331
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,715,187	226,265	2,715,187
SPEC EDUC -- EXTENDED YEAR	1220/3120	56,969	4,372	56,969
SPEC EDUC -- STATE PROGRAMS	1225/3125	451,820	0	451,820
SPEC EDUC --STIPENDS EXTENDED YEAR		60,041	0	60,041
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,764,872	305,792	3,764,872
CLASS SIZE REDUCTION K-8	5201/3230	5,717,845	476,351	5,717,845
FLEXIBLE ALLOCATION	5310/3410	1,283,117	104,748	1,283,117
PUPIL TRANSPORTATION	5315/3415	3,463,837	288,045	3,463,837
EARLY INTERVENTIONS	5641/3641	292,507	24,375	292,507
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	931,590	53,626	931,590
AT-RISK -- MESA	5338/3219	0	0	0
AT-RISK -- GANG PREVENTION	5608/3708	60,000	0	0
YOUTH-IN-CUSTODY	5340/3221	865,353	0	865,353
ADULT HIGH SCHOOL	1609/3209	1,209,007	100,750	1,209,007
EHS -- GIFTED AND TALENTED	5331/3211	139,915	12,390	139,915
EHS -- ADVANCED PLACEMENT	5332/3212	177,502	14,791	177,502

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EHS -- ADVANCED PLACEMENT	5332/3212	177,502	14,791	177,502
INT BACCALAUREATE PROGRAM	5612/3612	20,226	1,685	20,226
CONCURRENT ENROLLMENT	5333/3213	289,232	21,404	289,232
SCHOOL TRUST LAND PROGRAM	5420/3520	1,411,901	0	1,411,901
K-3 READING IMPROVEMENT	5805/3805	516,166	26,524	516,166
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,911,522	742,626	8,911,522
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	28,111	2,133	28,111
SCHOOL NURSES	5368/3468	49,742	4,131	49,742
CRITICAL LANGUAGES PROGRAM	5635/3635	135,000	11,250	135,000
USTAR CENTERS	5881/3881	300,000	25,000	300,000
TEACHER SUPPLIES AND MATERIALS	5882/3882	281,135	0	281,135
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	120,800	9,900	118,800
VOTED LEEWAY	5455/3555	0	0	0
BOARD LEEWAY	5460/3560	0	0	0
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		40,154	0	40,154
USTAR CENTERS	5881/3881	0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	1,864,734	0	1,864,734
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	835,739	0	835,739
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEAS	7650/4662	68,731	0	68,731
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		112,681	0	112,681
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		16,611	0	16,611
RECIPIENT NON REVENUE "99" TOTAL:		33,038,277	1,602,802	22,232,040
RECIPIENT REVENUE "99" TOTAL:		115,644,023	7,367,395	115,582,023
RECIPIENT TOTAL:		148,682,300	8,970,197	137,814,063

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	2,631	219	2,631
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	46,000	5,131	39,408
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		1,279	0	1,279
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	213,987	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	110,863	19,533	90,528
FED PROGRAM IMP TO LEAS		62,278	0	62,278
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		486	0	486
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	167,805	0	86,474
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	45,871	0	45,871
FLOW THROUGH	7524/4524	49,075	0	49,075
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	30,250	3,193	26,594
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,750	0	6,353
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	167,966	18,953	159,259
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	32,500	0	32,418
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	30,455	3,821	36,986

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,500	0	6,845
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	2,847	0	2,847
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	33,005	0	0
Year 2011				
EVALUATION	7860/4860	42,487	26,889	33,799
Year 2010				
EVALUATION	7860/4860	21,138	0	21,138
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	2,740,323	228,360	2,740,323
PROFESSIONAL STAFF	VAR/3020	158,938	13,244	158,938
SPEC EDUC -- ADD-ON	1205/3105	259,975	21,657	259,975
SPEC EDUC -- SELF-CONTAINED	1210/3110	9,918	826	9,918
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
SPEC EDUC --STIPENDS EXTENDED YEAR		1,948	0	1,948
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,972	414	4,972
CLASS SIZE REDUCTION K-8	5201/3230	224,867	9,674	224,867
FLEXIBLE ALLOCATION	5310/3410	36,144	2,902	36,144
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	23,403	1,632	23,403
EHS -- GIFTED AND TALENTED	5331/3211	4,312	382	4,312
EHS -- ADVANCED PLACEMENT	5332/3212	475	40	475
SCHOOL TRUST LAND PROGRAM	5420/3520	44,730	0	44,730
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,757,854	146,487	1,757,854
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	104,200	8,683	104,200
K-3 READING IMPROVEMENT	5805/3805	49,804	4,147	49,804
EDUCATOR SALARY ADJUSTMENTS	5876/3876	269,166	22,430	269,166
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	796	51	796
TEACHER SUPPLIES AND MATERIALS	5882/3882	9,033	0	9,033
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		2,420	0	2,420
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	22,057	0	22,057

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	6,786	0	6,786
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		168,592	39,927	151,146
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		584	0	584
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		392	0	392
RECIPIENT NON REVENUE "99" TOTAL:		1,272,584	117,666	885,234
RECIPIENT REVENUE "99" TOTAL:		5,705,621	461,124	5,705,621
RECIPIENT TOTAL:		6,978,205	578,790	6,590,855

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 70 CUES(SEVIER)				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
PROFESSIONAL DEVELOPMENT	5618/3718	35,000	35,000	35,000
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2011				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,041	384,500
RECIPIENT NON REVENUE "99" TOTAL:		419,500	67,041	419,500
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		419,500	67,041	419,500

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 NUES(WASATC)				
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2011				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	10,680	384,500
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		91,967	0	91,967
RECIPIENT NON REVENUE "99" TOTAL:		476,467	10,680	476,467
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		476,467	10,680	476,467

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2011				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,041	384,500
RECIPIENT NON REVENUE "99" TOTAL:		384,500	32,041	384,500
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		384,500	32,041	384,500

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
PROFESSIONAL DEVELOPMENT	5618/3718	7,500	0	7,470
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2011				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,041	384,500
RECIPIENT NON REVENUE "99" TOTAL:		392,000	32,041	391,970
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		392,000	32,041	391,970

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	2,801	233	2,801
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26,997	0	39,444
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	379,930	0	379,930
Year 2011				
FED FORMULA TO LEAS	7801/4801	2,146	0	2,146
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	37,382	0	0
FLOW THROUGH	7524/4524	248,632	0	248,632
REVENUE 41 F10.556 SPECIAL MILK				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	0	9,063
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	5,000	0	1,293
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,250	0	28,044
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,750	0	5,376
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	149,326	0	226,934
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	20,500	0	39,415
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	5,040	0	7,653
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,500	0	1,191
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	18,040	0	21,207

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		4,510	0	1,342
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	3,262	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD		194,528	0	194,007
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	39,061	0	36,151
Year 2011				
FED FORMULA TO LEAS		30,797	0	30,797
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	58,248	0	0
Year 2011				
EVALUATION	7860/4860	38,034	0	38,034
Year 2010				
EVALUATION	7860/4860	177	0	177
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	4,839,296	398,048	4,839,296
PUBLIC EDUCATION ONLINE OFFSET		(363)	0	(363)
PROFESSIONAL STAFF	VAR/3020	198,413	20,972	198,413
SPEC EDUC -- ADD-ON	1205/3105	700,470	58,372	700,470
SPEC EDUC -- SELF-CONTAINED	1210/3110	13,641	1,136	13,641
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,079	324	4,079
SPEC EDUC --STIPENDS EXTENDED YEAR		1,630	0	1,630
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	404,446	33,636	404,446
FLEXIBLE ALLOCATION	5310/3410	65,658	6,467	65,658
EARLY INTERVENTIONS	5641/3641	55,109	4,567	55,109
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	42,529	2,966	42,529
EHS -- GIFTED AND TALENTED	5331/3211	7,614	674	7,614
SCHOOL TRUST LAND PROGRAM	5420/3520	47,787	0	47,787
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,137,820	261,485	3,137,820
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	186,000	15,500	186,000
K-3 READING IMPROVEMENT	5805/3805	49,302	4,062	49,302
EDUCATOR SALARY ADJUSTMENTS	5876/3876	466,349	38,862	466,349

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,001	183	1,001
SCHOOL NURSES	5368/3468	3,266	272	3,266
TEACHER SUPPLIES AND MATERIALS	5882/3882	15,223	0	15,223
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		1,948	0	1,948
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		8,597	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		622	622	622
RECIPIENT NON REVENUE "99" TOTAL:		1,297,630	855	1,314,259
RECIPIENT REVENUE "99" TOTAL:		10,241,218	847,526	10,241,218
RECIPIENT TOTAL:		11,538,848	848,381	11,555,477

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
CORE ASSESSMENT	5604/3704	302	256	256
UPASS	5699/3799	892	74	892
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	67,456	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	35,904	0	35,904
FED PROGRAM IMP TO LEAS		4,515	0	4,515
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	58,233	0	28,164
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	1,066	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	11,042	0	0
Year 2010				
EVALUATION	7860/4860	56	0	56
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	922,201	76,850	922,201
PROFESSIONAL STAFF	VAR/3020	49,798	5,320	49,798
SPEC EDUC -- ADD-ON	1205/3105	152,602	12,716	152,602
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,427	285	3,427
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,834	235	2,834
SPEC EDUC --STIPENDS EXTENDED YEAR		600	0	600
CAREER AND TECH ED -- ADD-ON	VAR/3155	23,396	1,949	23,396
CLASS SIZE REDUCTION K-8	5201/3230	59,131	3,940	59,131
FLEXIBLE ALLOCATION	5310/3410	12,973	849	12,973
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	7,079	221	7,079
EHS -- GIFTED AND TALENTED	5331/3211	1,451	128	1,451
EHS -- ADVANCED PLACEMENT	5332/3212	475	40	475
CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	13,528	0	13,528
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	570,206	47,517	570,206
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	33,800	2,816	33,800
K-3 READING IMPROVEMENT	5805/3805	16,524	1,376	16,524
EDUCATOR SALARY ADJUSTMENTS	5876/3876	112,560	9,337	112,560
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	337	28	337

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	337	28	337
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,898	0	3,898
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		589	0	589
USTAR CENTERS		71,633	5,971	71,633
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	966	0	966
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		5,305	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		185,737	330	70,753
RECIPIENT REVENUE "99" TOTAL:		2,059,042	169,578	2,059,042
RECIPIENT TOTAL:		2,244,779	169,908	2,129,795

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,710	142	1,710
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	23,540	3,380	24,232
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	114,940	0	48,136
Year 2011				
FED FORMULA TO LEAS	7801/4801	54,495	0	54,495
FED PROGRAM IMP TO LEAS		1,403	0	1,403
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	647	0	0
FLOW THROUGH	7524/4524	117,162	0	65,262
Year 2011				
FLOW THROUGH	7524/4524	6,593	0	6,593
REVENUE 40 F10.560 NUTRITION ACT ADMIN				
Year 2012				
ADMINISTATION		420	0	0
Year 2011				
ADMINISTATION		420	0	0
REVENUE 41 F10.556 SPECIAL MILK				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	2,000	110	1,720
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	0	261
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,750	2,103	16,406
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	3,438
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	87,637	11,443	90,242
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	17,550	0	19,280

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	14,269	2,072	17,112
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,550	0	3,607
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	3,562	0	3,454
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	12,135	0	11,224
Year 2011				
FED FORMULA TO LEAS		2,769	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	18,834	0	0
Year 2011				
EVALUATION	7860/4860	14,622	0	14,622
Year 2010				
EVALUATION	7860/4860	113	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING		2,069	0	2,069
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,738,143	141,986	1,738,143
PROFESSIONAL STAFF	VAR/3020	93,860	7,821	93,860
SPEC EDUC -- ADD-ON	1205/3105	196,955	16,412	196,955
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,973	331	3,973
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,367	273	3,367
SPEC EDUC -- STATE PROGRAMS	1225/3125	127	0	127
SPEC EDUC --STIPENDS EXTENDED YEAR		1,189	0	1,189
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,696	391	4,696
CLASS SIZE REDUCTION K-8	5201/3230	171,737	14,307	171,737
FLEXIBLE ALLOCATION	5310/3410	23,542	1,868	23,542
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	23,436	1,634	23,436
EHS -- GIFTED AND TALENTED	5331/3211	2,735	242	2,735
SCHOOL TRUST LAND PROGRAM	5420/3520	28,186	0	28,186
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,175,839	97,685	1,175,839
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	69,700	5,790	69,700
K-3 READING IMPROVEMENT	5805/3805	30,026	2,500	30,026
EDUCATOR SALARY ADJUSTMENTS	5876/3876	185,865	15,488	185,865

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	565	44	565
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,106	0	6,106
Year 2011				
K-12		0	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,445	0	1,445
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		2,412	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		524,047	19,250	386,711
RECIPIENT REVENUE "99" TOTAL:		3,760,047	306,772	3,760,047
RECIPIENT TOTAL:		4,284,094	326,022	4,146,758

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
CORE ASSESSMENT	5604/3704	1,234	1,201	1,201
UPASS	5699/3799	1,256	104	1,256
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	94,742	4,939	66,168
Year 2011				
FED FORMULA TO LEAS	7801/4801	57,248	0	57,248
FED PROGRAM IMP TO LEAS		1,296	0	1,296
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	73,895	0	76
Year 2011				
FLOW THROUGH	7524/4524	62,394	0	62,394
Year 2010				
FLOW THROUGH	7524/4524	1,323	0	1,323
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	14,681	0	527
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,635,908	133,129	1,635,908
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,816	235	2,816
PROFESSIONAL STAFF	VAR/3020	150,504	25,070	150,504
SPEC EDUC -- ADD-ON	1205/3105	73,885	6,097	73,885
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CAREER AND TECH ED -- ADD-ON	VAR/3155	79,711	6,642	79,711
FLEXIBLE ALLOCATION	5310/3410	20,631	1,799	20,631
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,614	1,406	20,614
AT-RISK -- MESA	5338/3219	0	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,574	228	2,574
EHS -- ADVANCED PLACEMENT	5332/3212	6,397	533	6,397
CONCURRENT ENROLLMENT	5333/3213	48,029	4,002	48,029
SCHOOL TRUST LAND PROGRAM	5420/3520	20,061	0	20,061
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	816,508	66,435	816,508
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	48,400	3,937	48,400
EDUCATOR SALARY ADJUSTMENTS	5876/3876	120,868	10,072	120,868
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	437	35	437

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	437	35	437
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,142	0	4,142
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		649	0	649
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		42,162	4,273	40,806
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		272	0	0
RECIPIENT NON REVENUE "99" TOTAL:		350,503	10,517	232,295
RECIPIENT REVENUE "99" TOTAL:		3,054,477	259,815	3,054,477
RECIPIENT TOTAL:		3,404,980	270,332	3,286,772

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,305	108	1,305
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	15,900	1,437	14,492
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		3,120	0	3,120
Year 2011				
STAFF DEVELOPMENT		11,742	0	4,840
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	115,986	115,986	115,986
Year 2011				
FED FORMULA TO LEAS	7801/4801	11,675	0	11,675
FED PROGRAM IMP TO LEAS		7,685	0	7,685
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	762	0	0
FLOW THROUGH	7524/4524	126,639	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	11,750	894	10,197
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	1,867
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	68,192	5,287	59,409
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,250	0	11,133
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,486	2,640	26,996
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,850	0	3,923
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,500	165	1,160

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 86 PINNACLE CANYON ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	250	0	154
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	26,313	1,285	21,903
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		5,782	0	2,597
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	2,353	0	2,353
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	17,100	17,100	17,100
Year 2011				
EVALUATION	7860/4860	21,125	0	21,125
Year 2010				
EVALUATION	7860/4860	98	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	1,407,650	117,304	1,407,650
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PROFESSIONAL STAFF	VAR/3020	68,975	9,619	68,975
SPEC EDUC -- ADD-ON	1205/3105	472,686	39,390	472,686
SPEC EDUC -- SELF-CONTAINED	1210/3110	201,437	16,786	201,437
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,108	254	3,108
SPEC EDUC -- STATE PROGRAMS	1225/3125	149	0	149
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,679	389	4,679
CLASS SIZE REDUCTION K-8	5201/3230	71,733	5,976	71,733
FLEXIBLE ALLOCATION	5310/3410	23,985	1,948	23,985
EARLY INTERVENTIONS	5641/3641	41,585	3,456	41,585
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,125	206	12,125
EHS -- GIFTED AND TALENTED	5331/3211	2,215	196	2,215
CONCURRENT ENROLLMENT	5333/3213	4,344	183	4,344
SCHOOL TRUST LAND PROGRAM	5420/3520	21,066	0	21,066
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	877,240	73,103	877,240
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,000	4,333	52,000
K-3 READING IMPROVEMENT	5805/3805	30,496	2,539	30,496
EDUCATOR SALARY ADJUSTMENTS	5876/3876	185,921	15,493	185,921
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	435	36	435
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,253	0	6,253

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CHARTER SCHOOL ADMINISTRATIVE COSTS		0	0	(300)
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	0	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		1,583	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		277	0	277
RECIPIENT NON REVENUE "99" TOTAL:		489,223	144,902	339,297
RECIPIENT REVENUE "99" TOTAL:		3,488,082	291,211	3,487,782
RECIPIENT TOTAL:		3,977,305	436,113	3,827,079

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
CORE ASSESSMENT	5604/3704	607	0	607
UPASS	5699/3799	569	47	569
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS		3,267	324	2,840
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	23,391	23,161	23,161
Year 2011				
FED PROGRAM IMP TO LEAS		297	0	297
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	38,432	0	37,099
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,000	187	1,799
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	750	0	398
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,944	1,234	12,257
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,500	0	2,467
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,500	232	2,244
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	750	0	360
REVENUE 53 F94.004 SERVE AMERICA				
Year 2011				
DISCRETIONARY	7603/4603	500	0	500
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	4,667	4,627	4,627
Year 2011				
EVALUATION	7860/4860	5,529	0	5,529
Year 2010				
EVALUATION	7860/4860	26	0	26

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	683,778	51,503	683,778
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,632	469	5,632
PROFESSIONAL STAFF	VAR/3020	44,445	2,448	44,445
SPEC EDUC -- ADD-ON	1205/3105	132,362	10,988	132,362
SPEC EDUC -- SELF-CONTAINED	1210/3110	40,080	3,340	40,080
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,602	19,227
CLASS SIZE REDUCTION K-8	5201/3230	6,395	382	6,395
FLEXIBLE ALLOCATION	5310/3410	9,940	731	9,940
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,289	578	8,289
AT-RISK -- MESA	5338/3219	0	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,076	95	1,076
SCHOOL TRUST LAND PROGRAM	5420/3520	7,748	0	7,748
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	349,209	26,791	349,209
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	20,700	1,587	20,700
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,410	7,753	93,410
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	244	20	244
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,187	0	3,187
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		647	0	647
USTAR CENTERS		58,473	4,872	58,473
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		992	992	992
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		96,721	30,804	95,772
RECIPIENT REVENUE "99" TOTAL:		1,487,185	113,354	1,487,185
RECIPIENT TOTAL:		1,583,906	144,158	1,582,957

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	5,231	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	0	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		5,231	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		5,231	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	656	54	656
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	48,727	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	54,965	0	54,965
FED PROGRAM IMP TO LEAS		3,295	0	3,295
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	44,777	0	44,777
Year 2011				
FLOW THROUGH	7524/4524	143	0	143
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	1,332	0	1,332
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD		27,523	0	27,523
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	5,459	0	5,459
Year 2010				
EVALUATION	7860/4860	42	0	42
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	594,646	49,271	594,646
PROFESSIONAL STAFF	VAR/3020	32,705	1,089	32,705
SPEC EDUC -- ADD-ON	1205/3105	120,186	9,756	120,186
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	60,703	5,057	60,703
FLEXIBLE ALLOCATION	5310/3410	8,664	677	8,664
EARLY INTERVENTIONS	5641/3641	16,561	1,216	16,561
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	5,310	370	5,310
EHS -- GIFTED AND TALENTED	5331/3211	936	83	936

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SCHOOL TRUST LAND PROGRAM	5420/3520	9,340	0	9,340
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	415,002	34,583	415,002
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	24,600	2,050	24,600
K-3 READING IMPROVEMENT	5805/3805	8,969	563	8,969
EDUCATOR SALARY ADJUSTMENTS	5876/3876	90,451	7,537	90,451
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	274	22	274
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,026	0	3,026
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		1,948	0	1,948
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	30,519	0	30,519
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		1,410	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		218,848	54	168,711
RECIPIENT REVENUE "99" TOTAL:		1,395,664	112,469	1,395,664
RECIPIENT TOTAL:		1,614,512	112,523	1,564,375

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	826	68	826
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	40,941	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	0	0	0
Year 2011				
EVALUATION	7860/4860	1,894	0	0
Year 2010				
EVALUATION	7860/4860	12	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,125,774	90,378	1,125,774
PROFESSIONAL STAFF	VAR/3020	83,309	2,815	83,309
SPEC EDUC -- ADD-ON	1205/3105	66,226	5,505	66,226
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,602	19,227
FLEXIBLE ALLOCATION	5310/3410	13,758	1,029	13,758
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,746	470	6,746
EHS -- GIFTED AND TALENTED	5331/3211	1,771	156	1,771
EHS -- ADVANCED PLACEMENT	5332/3212	0	0	0
CONCURRENT ENROLLMENT	5333/3213	6,205	517	6,205
SCHOOL TRUST LAND PROGRAM	5420/3520	12,355	0	12,355
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	561,771	45,107	561,771
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	33,300	2,673	33,300
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,120	6,676	80,120
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	315	26	315
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,558	0	2,558
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		56,735	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		154	0	0
RECIPIENT NON REVENUE "99" TOTAL:		100,562	68	826
RECIPIENT REVENUE "99" TOTAL:		2,015,778	157,149	2,015,778
RECIPIENT TOTAL:		2,116,340	157,217	2,016,604

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	242	20	242
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		600	0	600
Year 2011				
STAFF DEVELOPMENT		6,069	0	20
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	16,995	0	8,000
Year 2011				
FED FORMULA TO LEAS	7801/4801	19,203	0	19,203
FED PROGRAM IMP TO LEAS		1,118	0	1,118
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	9,616	0	9,616
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	1,408	0	0
Year 2010				
EVALUATION	7860/4860	13	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	185,981	14,500	185,981
PROFESSIONAL STAFF	VAR/3020	13,204	1,951	13,204
SPEC EDUC -- ADD-ON	1205/3105	39,611	3,274	39,611
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,602	19,227
FLEXIBLE ALLOCATION	5310/3410	2,803	234	2,803
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	24,653	2,054	24,653
EHS -- GIFTED AND TALENTED	5331/3211	0	0	0
CONCURRENT ENROLLMENT	5333/3213	124	10	124
SCHOOL TRUST LAND PROGRAM	5420/3520	1,885	0	1,885
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	92,785	7,230	92,785
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	5,500	428	5,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	36,503	2,731	36,503
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	163	13	163
TEACHER SUPPLIES AND MATERIALS	5882/3882	1,284	0	1,284
Year 2011				
K-12		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		55,264	20	38,799
RECIPIENT REVENUE "99" TOTAL:		426,066	34,222	426,066
RECIPIENT TOTAL:		481,330	34,242	464,865

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	569	47	569
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	32,758	0	32,758
REVENUE 41 F10.556 SPECIAL MILK				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	750	0	0
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	300	0	73
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	1,253	0	1,253
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	3,387	0	3,387
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	466,386	38,382	466,386
PROFESSIONAL STAFF	VAR/3020	40,108	3,342	40,108
SPEC EDUC -- ADD-ON	1205/3105	65,788	5,440	65,788
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,479	623	7,479
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,625	218	2,625
SPEC EDUC --STIPENDS EXTENDED YEAR		1,000	0	1,000
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,196	349	4,196
CLASS SIZE REDUCTION K-8	5201/3230	45,554	3,791	45,554
FLEXIBLE ALLOCATION	5310/3410	6,744	541	6,744
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	4,069	283	4,069
EHS -- GIFTED AND TALENTED	5331/3211	734	65	734
SCHOOL TRUST LAND PROGRAM	5420/3520	7,748	0	7,748
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	317,156	26,228	317,156
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,800	1,554	18,800
K-3 READING IMPROVEMENT	5805/3805	6,821	563	6,821
EDUCATOR SALARY ADJUSTMENTS	5876/3876	62,187	5,182	62,187
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	250	20	250
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,078	0	2,078

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		575	0	575
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		446	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		115	115	115
RECIPIENT NON REVENUE "99" TOTAL:		39,578	162	38,155
RECIPIENT REVENUE "99" TOTAL:		1,060,298	86,581	1,060,298
RECIPIENT TOTAL:		1,099,876	86,743	1,098,453

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	2,803	233	2,803
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	176,973	51,356	176,973
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	3,705	0	3,705
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	2,911,648	236,821	2,911,648
PROFESSIONAL STAFF	VAR/3020	133,935	9,819	133,935
SPEC EDUC -- ADD-ON	1205/3105	381,904	31,711	381,904
SPEC EDUC -- SELF-CONTAINED	1210/3110	40,911	3,207	40,911
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
SPEC EDUC --STIPENDS EXTENDED YEAR		2,440	0	2,440
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,419	121	4,419
CLASS SIZE REDUCTION K-8	5201/3230	276,129	21,673	276,129
FLEXIBLE ALLOCATION	5310/3410	39,958	3,131	39,958
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,381	313	18,381
EHS -- GIFTED AND TALENTED	5331/3211	4,581	405	4,581
SCHOOL TRUST LAND PROGRAM	5420/3520	47,787	0	47,787
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,987,286	161,791	1,987,286
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	117,800	9,590	117,800
K-3 READING IMPROVEMENT	5805/3805	41,092	3,420	41,092
EDUCATOR SALARY ADJUSTMENTS	5876/3876	312,981	26,081	312,981
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,002	83	1,002
TEACHER SUPPLIES AND MATERIALS	5882/3882	10,038	0	10,038
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		976	0	976
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS		6,498	0	6,498
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		563	0	0
RECIPIENT NON REVENUE "99" TOTAL:		190,542	51,589	189,979
RECIPIENT REVENUE "99" TOTAL:		6,335,611	508,361	6,335,611
RECIPIENT TOTAL:		6,526,153	559,950	6,525,590

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,121	93	1,121
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		456	0	456
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	53,455	0	0
Year 2011				
FLOW THROUGH	7524/4524	60,561	0	0
Year 2010				
FLOW THROUGH	7524/4524	67,372	0	67,372
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	2,819	0	0
Year 2011				
EVALUATION	7860/4860	4,737	0	0
Year 2010				
EVALUATION	7860/4860	4,964	0	4,964
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,081,062	83,209	1,081,062
PROFESSIONAL STAFF	VAR/3020	82,160	8,693	82,160
SPEC EDUC -- ADD-ON	1205/3105	69,579	5,798	69,579
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	109,290	8,544	109,290
FLEXIBLE ALLOCATION	5310/3410	14,244	1,086	14,244
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	7,173	122	7,173
EHS -- GIFTED AND TALENTED	5331/3211	1,701	150	1,701
SCHOOL TRUST LAND PROGRAM	5420/3520	17,716	0	17,716
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	738,906	61,374	738,906
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	43,800	3,637	43,800
K-3 READING IMPROVEMENT	5805/3805	11,807	937	11,807
EDUCATOR SALARY ADJUSTMENTS	5876/3876	120,435	9,942	120,435
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	406	33	406
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,127	0	4,127

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	72,560	0	72,560
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		1,483	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		275	0	0
RECIPIENT NON REVENUE "99" TOTAL:		269,803	93	146,473
RECIPIENT REVENUE "99" TOTAL:		2,304,749	183,720	2,304,749
RECIPIENT TOTAL:		2,574,552	183,813	2,451,222

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	838	69	838
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	6,253	0	3,137
Year 2011				
FED FORMULA TO LEAS	7801/4801	2,652	0	2,652
FED PROGRAM IMP TO LEAS		44	0	44
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	41,107	0	41,107
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	3,939	0	3,686
Year 2011				
EVALUATION	7860/4860	3,383	0	3,383
Year 2010				
EVALUATION	7860/4860	15	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	7870/4870	2,193	0	0
Year 2011				
TEACHER TECH TRAINING		2,400	0	0
Year 2010				
TEACHER TECH TRAINING		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	815,683	67,663	815,683
PROFESSIONAL STAFF	VAR/3020	59,544	8,699	59,544
SPEC EDUC -- ADD-ON	1205/3105	50,896	4,236	50,896
SPEC EDUC -- SELF-CONTAINED	1210/3110	704	42	704
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	75,297	5,842	75,297
FLEXIBLE ALLOCATION	5310/3410	10,641	893	10,641
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,227	434	6,227
EHS -- GIFTED AND TALENTED	5331/3211	1,283	113	1,283
SCHOOL TRUST LAND PROGRAM	5420/3520	12,606	0	12,606
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	506,100	42,175	506,100
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,000	2,500	30,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	82,159	6,846	82,159

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	328	27	328
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,780	0	2,780
Year 2011				
USTAR CENTERS		19,653	1,637	19,653
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		33,167	16,233	32,466
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		95,991	16,302	87,313
RECIPIENT REVENUE "99" TOTAL:		1,676,244	141,302	1,676,244
RECIPIENT TOTAL:		1,772,235	157,604	1,763,557

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	635	52	635
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	5,420	709	4,978
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	48,918	48,918	48,918
FED PROGRAM IMP TO LEAS	7801/4801	200,000	90,949	90,949
Year 2011				
FED FORMULA TO LEAS	7801/4801	2,527	0	2,527
FED PROGRAM IMP TO LEAS		42	0	42
Year 2010				
NCLB FORMULA		0	0	0
FED FORMULA TO LEAS		130	0	130
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	49,313	49,313	49,313
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,750	410	3,182
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,250	0	600
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	26,550	2,950	22,663
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,500	0	4,159
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	6,826	0	0
Year 2011				
EVALUATION	7860/4860	3,641	0	3,641
Year 2010				
EVALUATION	7860/4860	153	0	153
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	750,259	62,521	750,259
PROFESSIONAL STAFF	VAR/3020	40,514	6,128	40,514
SPEC EDUC -- ADD-ON	1205/3105	127,317	10,601	127,317

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
SPEC EDUC --STIPENDS EXTENDED YEAR		625	0	625
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,602	19,227
FLEXIBLE ALLOCATION	5310/3410	10,058	836	10,058
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	5,988	499	5,988
EHS -- GIFTED AND TALENTED	5331/3211	1,180	104	1,180
CONCURRENT ENROLLMENT	5333/3213	4,252	354	4,252
SCHOOL TRUST LAND PROGRAM	5420/3520	8,921	0	8,921
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	371,140	30,928	371,140
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	22,000	1,833	22,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	72,671	6,055	72,671
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	268	22	268
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,469	0	2,469
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		650	0	650
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	16	0	16
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		44,685	0	43,067
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		406,356	193,301	274,973
RECIPIENT REVENUE "99" TOTAL:		1,439,882	121,678	1,439,882
RECIPIENT TOTAL:		1,846,238	314,979	1,714,855

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA		0	0	0
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
EL/CIVICS	7584/4584	84,675	7,091	23,106
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010				
FED FORMULA TO LEAS		0	0	0
REVENUE 80 COLLECTIONS				
Year 2012				
CTE ADULT EDUCATION DWS FUNDS	7585/4585	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		84,675	7,091	23,106
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		84,675	7,091	23,106

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
CORE ASSESSMENT	5604/3704	718	718	718
UPASS	5699/3799	985	82	985
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	5,650	687	6,164
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		231	0	0
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	43,421	0	30,141
Year 2011				
FLOW THROUGH	7524/4524	37,742	0	37,742
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,800	397	3,764
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,000	0	1,028
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	18,262	1,775	16,838
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,700	0	4,343
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,255	703	5,974
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	600	0	1,153
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	6,308	0	3,919

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	2,915	0	2,915
Year 2010				
EVALUATION	7860/4860	32	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,314,130	109,510	1,314,130
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,632	469	5,632
PROFESSIONAL STAFF	VAR/3020	135,354	11,279	135,354
SPEC EDUC -- ADD-ON	1205/3105	17,926	1,446	17,926
SPEC EDUC -- SELF-CONTAINED	1210/3110	0	0	0
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
SPEC EDUC --STIPENDS EXTENDED YEAR		500	0	500
CAREER AND TECH ED -- ADD-ON	VAR/3155	54,371	3,247	54,371
FLEXIBLE ALLOCATION	5310/3410	16,147	1,296	16,147
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	7,849	133	7,849
EHS -- GIFTED AND TALENTED	5331/3211	2,068	183	2,068
CONCURRENT ENROLLMENT	5333/3213	58,243	4,853	58,243
SCHOOL TRUST LAND PROGRAM	5420/3520	15,203	0	15,203
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	654,556	54,546	654,556
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	38,800	3,233	38,800
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,741	6,978	83,741
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	364	30	364
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,805	0	2,805
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		649	0	649
USTAR CENTERS		13,953	1,162	13,953
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	15,026	0	15,026
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		35,411	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		209	0	209

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	**1B** UTAH CO ACADEMY OF SCIENCES			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		240	0	240
RECIPIENT NON REVENUE "99" TOTAL:		180,505	4,362	131,159
RECIPIENT REVENUE "99" TOTAL:		2,424,634	198,560	2,424,634
RECIPIENT TOTAL:		2,605,139	202,922	2,555,793

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,633	136	1,633
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	5,685	702	5,789
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	114,255	41,562	114,255
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,000	405	3,718
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,500	0	742
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	20,550	3,124	26,911
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,500	0	4,549
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	1,933	0	1,933
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD		30,663	0	30,663
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	8,704	239	8,704
Year 2011				
EVALUATION	7860/4860	9,170	0	9,170
Year 2010				
EVALUATION	7860/4860	41	0	41
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,696,150	140,239	1,696,150
PUBLIC EDUCATION ONLINE OFFSET		(727)	0	(727)
PROFESSIONAL STAFF	VAR/3020	86,505	8,765	86,505

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC -- ADD-ON	1205/3105	264,344	21,832	264,344
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,032	1,147	14,032
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,321	270	3,321
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,669	389	4,669
CLASS SIZE REDUCTION K-8	5201/3230	140,177	11,204	140,177
FLEXIBLE ALLOCATION	5310/3410	23,557	1,906	23,557
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,617	181	10,617
EHS -- GIFTED AND TALENTED	5331/3211	2,669	236	2,669
SCHOOL TRUST LAND PROGRAM	5420/3520	26,930	0	26,930
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,079,680	89,973	1,079,680
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	64,000	5,333	64,000
K-3 READING IMPROVEMENT	5805/3805	22,634	1,884	22,634
EDUCATOR SALARY ADJUSTMENTS	5876/3876	160,020	13,179	160,020
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	547	43	547
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5882/3882	5,461	0	5,461
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		1,641	0	1,641
USTAR CENTERS		48,880	4,075	48,880
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		4,112	4,112	4,112
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		208,746	50,280	212,220
RECIPIENT REVENUE "99" TOTAL:		3,655,107	300,656	3,655,107
RECIPIENT TOTAL:		3,863,853	350,936	3,867,327

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3B BEEHIVE SCIENCE &

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	682	56	682
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	35,000	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		600	0	600
Year 2011				
STAFF DEVELOPMENT		7,793	0	1,330
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	30,581	3,458	28,287
Year 2011				
FED FORMULA TO LEAS	7801/4801	3,421	0	3,421
FED PROGRAM IMP TO LEAS		56	0	56
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	38,644	0	22,597
Year 2011				
FLOW THROUGH	7524/4524	0	0	0
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,800	0	0
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,000	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,000	0	0
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,500	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	6,094	0	6,094
Year 2011				
EVALUATION	7860/4860	2,392	0	2,392
Year 2010				
EVALUATION	7860/4860	10	0	10
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	654,332	43,071	654,332
PROFESSIONAL STAFF	VAR/3020	28,791	4,144	28,791
SPEC EDUC -- ADD-ON	1205/3105	54,179	4,514	54,179
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,833	236	2,833
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	30,859	1,640	30,859
FLEXIBLE ALLOCATION	5310/3410	8,207	538	8,207
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	5,680	396	5,680
EHS -- GIFTED AND TALENTED	5331/3211	1,030	92	1,030
EHS -- ADVANCED PLACEMENT	5332/3212	0	0	0
CONCURRENT ENROLLMENT	5333/3213	579	48	579
SCHOOL TRUST LAND PROGRAM	5420/3520	9,758	0	9,758
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	232,806	5,643	232,806
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	13,800	334	13,800
EDUCATOR SALARY ADJUSTMENTS	5876/3876	66,175	5,140	66,175
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	272	22	272
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,355	0	2,355
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		649	0	649
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	20	0	20
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		541	0	0
RECIPIENT NON REVENUE "99" TOTAL:		156,134	3,514	65,489
RECIPIENT REVENUE "99" TOTAL:		1,114,648	66,013	1,114,648
RECIPIENT TOTAL:		1,270,782	69,527	1,180,137

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4B WASATCH PEAK ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,013	84	1,013
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	13,400	2,002	12,564
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		241	0	241
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	22,456	0	22,456
Year 2011				
FED FORMULA TO LEAS	7801/4801	20,851	0	20,851
FED PROGRAM IMP TO LEAS		330	0	330
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		506	0	506
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	58,498	0	0
Year 2011				
FLOW THROUGH	7524/4524	59,529	0	0
Year 2010				
FLOW THROUGH	7524/4524	58,795	0	58,795
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,900	1,157	7,922
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,850	0	1,530
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	25,636	3,871	25,455
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,525	0	5,404
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,781	777	5,037

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4B WASATCH PEAK ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,500	0	1,535
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD		5,650	0	5,650
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	5,670	0	0
Year 2011				
EVALUATION	7860/4860	7,332	0	184
Year 2010				
EVALUATION	7860/4860	7,991	0	7,991
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	900,135	74,952	900,135
PROFESSIONAL STAFF	VAR/3020	54,008	3,674	54,008
SPEC EDUC -- ADD-ON	1205/3105	86,543	7,211	86,543
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,816	234	2,816
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
SPEC EDUC --STIPENDS EXTENDED YEAR		649	0	649
CLASS SIZE REDUCTION K-8	5201/3230	93,142	7,759	93,142
FLEXIBLE ALLOCATION	5310/3410	12,101	963	12,101
EARLY INTERVENTIONS	5641/3641	12,976	1,079	12,976
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	7,079	309	7,079
EHS -- GIFTED AND TALENTED	5331/3211	1,416	125	1,416
SCHOOL TRUST LAND PROGRAM	5420/3520	15,706	0	15,706
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	632,625	52,718	632,625
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	37,500	3,125	37,500
K-3 READING IMPROVEMENT	5805/3805	12,819	1,066	12,819
EDUCATOR SALARY ADJUSTMENTS	5876/3876	94,362	7,863	94,362
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	375	31	375
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,210	0	3,210
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	55,649	0	55,649
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	6,915	0	6,915

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		56,331	0	56,331
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		217	0	217
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		253	0	253
RECIPIENT NON REVENUE "99" TOTAL:		431,819	7,891	296,829
RECIPIENT REVENUE "99" TOTAL:		1,969,805	161,304	1,969,805
RECIPIENT TOTAL:		2,401,624	169,195	2,266,634

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,324	110	1,324
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	19,450	3,289	19,260
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		47	0	47
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		472	0	472
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	77,906	0	0
Year 2011				
FLOW THROUGH	7524/4524	77,087	0	74,197
Year 2010				
FLOW THROUGH	7524/4524	51,421	0	51,421
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,000	1,900	11,895
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	2,753
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	18,787	3,275	19,959
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,950	0	4,505
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,611	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	1,232	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5B NORTH STAR ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	1,260	0	1,260
Year 2010				
FLOW THROUGH		1,263	0	1,263
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	5,760	0	0
Year 2011				
EVALUATION	7860/4860	6,909	0	4,275
Year 2010				
EVALUATION	7860/4860	7,351	0	7,351
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,339,629	111,635	1,339,629
PROFESSIONAL STAFF	VAR/3020	77,699	13,551	77,699
SPEC EDUC -- ADD-ON	1205/3105	126,719	10,558	126,719
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
SPEC EDUC --STIPENDS EXTENDED YEAR		649	0	649
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,464	372	4,464
CLASS SIZE REDUCTION K-8	5201/3230	116,689	9,721	116,689
FLEXIBLE ALLOCATION	5310/3410	17,718	1,500	17,718
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,163	139	8,163
EHS -- GIFTED AND TALENTED	5331/3211	2,108	186	2,108
SCHOOL TRUST LAND PROGRAM	5420/3520	21,276	0	21,276
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	860,370	71,697	860,370
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	51,000	4,250	51,000
K-3 READING IMPROVEMENT	5805/3805	15,507	1,290	15,507
EDUCATOR SALARY ADJUSTMENTS	5876/3876	139,568	2,993	139,568
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	462	38	462
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,411	0	4,411
Year 2011				
CHARTER SCHOOL LOCAL REPLACEMENT		0	0	(20,591)
EXTENDED YEAR SPECIAL EDUCATORS		649	0	649
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	24,935	0	24,935
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,420	0	1,420

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		80,334	0	65,632
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		284	0	284
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		341	0	341
RECIPIENT NON REVENUE "99" TOTAL:		414,644	8,574	292,594
RECIPIENT REVENUE "99" TOTAL:		2,789,424	228,125	2,768,833
RECIPIENT TOTAL:		3,204,068	236,699	3,061,427

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,714	142	1,714
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	24,450	2,888	22,126
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		912	0	912
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	94,500	0	94,500
Year 2011				
FED FORMULA TO LEAS	7801/4801	29,675	0	29,675
FED PROGRAM IMP TO LEAS		1,238	0	1,238
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	124,657	0	13,765
Year 2011				
FLOW THROUGH	7524/4524	125,135	0	125,134
Year 2010				
FLOW THROUGH	7524/4524	47,960	0	47,960
REVENUE 41 F10.556 SPECIAL MILK				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	2,500	120	1,016
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	300	0	221
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,500	1,668	14,197
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	2,686
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	80,279	8,283	67,273
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	16,500	0	13,033
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	5,000	1,716	12,988

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,250	0	2,802
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	2,597	0	2,597
Year 2011				
FLOW THROUGH	7522/4522	2,447	0	2,447
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	18,421	0	0
Year 2011				
EVALUATION	7860/4860	22,072	5,440	22,072
Year 2010				
EVALUATION	7860/4860	5,293	0	5,293
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,680,200	138,185	1,680,200
PROFESSIONAL STAFF	VAR/3020	80,650	11,087	80,650
SPEC EDUC -- ADD-ON	1205/3105	226,797	18,899	226,797
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,632	448	5,632
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,370	273	3,370
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	166,244	13,849	166,244
FLEXIBLE ALLOCATION	5310/3410	23,028	1,866	23,028
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,735	1,167	16,735
EHS -- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	28,270	0	28,270
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,138,725	94,893	1,138,725
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	67,500
K-3 READING IMPROVEMENT	5805/3805	29,391	2,437	29,391
EDUCATOR SALARY ADJUSTMENTS	5876/3876	213,874	17,822	213,874
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	568	44	568
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,937	0	6,937
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		1,948	0	1,948
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		1,519	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		376	376	376
RECIPIENT NON REVENUE "99" TOTAL:		630,795	20,633	484,025
RECIPIENT REVENUE "99" TOTAL:		3,689,869	306,595	3,689,869
RECIPIENT TOTAL:		4,320,664	327,228	4,173,894

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
PUBLIC EDUCATION ONLINE OFFSET		0	0	0
UPASS	5699/3799	3,654	304	3,654
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	24,100	2,751	23,714
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		3,360	0	3,360
Year 2011				
STAFF DEVELOPMENT		23,975	0	14,170
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	126,645	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	68,218	4,985	64,045
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	277,959	0	0
Year 2011				
FLOW THROUGH	7524/4524	279,387	26,821	236,828
Year 2010				
FLOW THROUGH	7524/4524	63,935	0	63,935
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,500	1,712	16,132
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,500	0	3,565
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	114,021	13,432	122,902
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	30,250	0	25,670
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	3,369	0	0
Year 2011				
FLOW THROUGH	7522/4522	361	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	29,246	0	0
Year 2011				
EVALUATION	7860/4860	23,109	0	16,497
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	4,280,968	329,318	4,280,968
PUBLIC EDUCATION ONLINE OFFSET		(7,997)	1,090	(7,997)
PUBLIC EDUCATION ONLINE DISTRIBUTION		0	0	0
PROFESSIONAL STAFF	VAR/3020	226,891	15,828	226,891
SPEC EDUC -- ADD-ON	1205/3105	622,441	51,683	622,441
SPEC EDUC -- SELF-CONTAINED	1210/3110	92,911	7,742	92,911
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,632	363	4,632
SPEC EDUC --STIPENDS EXTENDED YEAR		3,875	0	3,875
CAREER AND TECH ED -- ADD-ON	VAR/3155	61,299	5,108	61,299
CLASS SIZE REDUCTION K-8	5201/3230	248,523	20,216	248,523
FLEXIBLE ALLOCATION	5310/3410	59,099	4,472	59,099
EARLY INTERVENTIONS	5641/3641	41,556	3,441	41,556
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	29,894	509	29,894
EHS -- GIFTED AND TALENTED	5331/3211	6,736	597	6,736
EHS -- ADVANCED PLACEMENT	5332/3212	3,001	250	3,001
CONCURRENT ENROLLMENT	5333/3213	27,088	2,257	27,088
SCHOOL TRUST LAND PROGRAM	5420/3520	63,074	0	63,074
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,569,301	213,405	2,569,301
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	152,300	12,650	152,300
K-3 READING IMPROVEMENT	5805/3805	62,213	5,179	62,213
EDUCATOR SALARY ADJUSTMENTS	5876/3876	379,447	31,620	379,447
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,097	58	1,097
TEACHER SUPPLIES AND MATERIALS	5882/3882	13,200	0	13,200
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		8,442	0	8,442
USTAR CENTERS		185,000	15,415	185,000
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	49,655	0	49,655
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		79,847	79,847	79,847

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,222,091	129,852	723,974
RECIPIENT REVENUE "99" TOTAL:		9,134,991	721,201	9,134,991
RECIPIENT TOTAL:		10,357,082	851,053	9,858,965

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 9B NAVIGATOR POINTE ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,369	114	1,369
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	82,821	0	55,126
Year 2011				
FLOW THROUGH	7524/4524	23,992	0	23,992
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,355,932	112,631	1,355,932
PROFESSIONAL STAFF	VAR/3020	59,660	2,485	59,660
SPEC EDUC -- ADD-ON	1205/3105	155,939	12,994	155,939
SPEC EDUC -- SELF-CONTAINED	1210/3110	18,695	1,557	18,695
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,145	257	3,145
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	123,610	9,925	123,610
FLEXIBLE ALLOCATION	5310/3410	18,257	1,440	18,257
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,809	0	8,809
EHS -- GIFTED AND TALENTED	5331/3211	2,133	188	2,133
SCHOOL TRUST LAND PROGRAM	5420/3520	22,072	0	22,072
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	899,171	74,930	899,171
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,300	4,441	53,300
K-3 READING IMPROVEMENT	5805/3805	18,302	1,522	18,302
EDUCATOR SALARY ADJUSTMENTS	5876/3876	151,776	12,648	151,776
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	473	38	473
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,910	0	4,910
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		649	0	649
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	20,848	0	20,848
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		3,515	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		284	0	0
RECIPIENT NON REVENUE "99" TOTAL:		132,829	114	101,335
RECIPIENT REVENUE "99" TOTAL:		2,896,833	235,056	2,896,833
RECIPIENT TOTAL:		3,029,662	235,170	2,998,168

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1C ODYSSEY CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,284	107	1,284
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,900	821	5,878
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	70,026	0	0
Year 2011				
FLOW THROUGH	7524/4524	34,619	0	34,619
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,000	511	4,183
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,000	0	633
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	28,761	3,515	28,110
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,250	0	3,977
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	9,068	0	0
Year 2011				
EVALUATION	7860/4860	8,816	0	0
Year 2010				
EVALUATION	7860/4860	39	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,312,995	109,103	1,312,995
PROFESSIONAL STAFF	VAR/3020	53,833	3,385	53,833
SPEC EDUC -- ADD-ON	1205/3105	117,243	9,770	117,243
SPEC EDUC -- SELF-CONTAINED	1210/3110	18,225	1,518	18,225
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
SPEC EDUC --STIPENDS EXTENDED YEAR		860	0	860
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CLASS SIZE REDUCTION K-8	5201/3230	119,493	9,400	119,493
FLEXIBLE ALLOCATION	5310/3410	17,249	1,364	17,249
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,175	33	8,175
EHS -- GIFTED AND TALENTED	5331/3211	2,066	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	20,564	0	20,564
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	853,622	71,135	853,622
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	50,600	4,216	50,600
K-3 READING IMPROVEMENT	5805/3805	12,977	588	12,977
EDUCATOR SALARY ADJUSTMENTS	5876/3876	114,145	9,512	114,145
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	436	36	436
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,851	0	3,851
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	67,510	0	67,510
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		2,589	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		50	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		241,912	4,954	146,194
RECIPIENT REVENUE "99" TOTAL:		2,708,677	220,255	2,706,611
RECIPIENT TOTAL:		2,950,589	225,209	2,852,805

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
CORE ASSESSMENT	5604/3704	520	0	520
UPASS	5699/3799	467	38	467
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,610	532	4,048
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	15,906	1,232	15,766
Year 2011				
FED FORMULA TO LEAS	7801/4801	4,041	0	4,041
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	24,088	0	24,088
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	331	2,813
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	750	0	531
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,346	1,850	15,037
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,600	0	2,757
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEAS		224	0	224
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	3,265	0	3,265
Year 2010				
EVALUATION	7860/4860	22	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	544,051	42,911	544,051
PROFESSIONAL STAFF	VAR/3020	51,141	(3,220)	51,141
SPEC EDUC -- ADD-ON	1205/3105	36,307	3,004	36,307
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,632	469	5,632
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR		538	0	538
CAREER AND TECH ED -- ADD-ON	VAR/3155	90,870	7,572	90,870
FLEXIBLE ALLOCATION	5310/3410	7,831	544	7,831
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	5,580	0	5,580
EHS -- GIFTED AND TALENTED	5331/3211	856	75	856
EHS -- ADVANCED PLACEMENT	5332/3212	3,475	289	3,475
CONCURRENT ENROLLMENT	5333/3213	1,931	84	1,931
SCHOOL TRUST LAND PROGRAM	5420/3520	5,905	0	5,905
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	271,607	21,730	271,607
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	16,100	1,287	16,100
EDUCATOR SALARY ADJUSTMENTS	5876/3876	49,515	4,126	49,515
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	217	18	217
TEACHER SUPPLIES AND MATERIALS	5882/3882	1,495	0	1,495
Year 2011				
USTAR CENTERS		14,450	1,205	14,450
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		34,764	3,264	28,370
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		110	0	0
RECIPIENT NON REVENUE "99" TOTAL:		109,213	7,247	101,927
RECIPIENT REVENUE "99" TOTAL:		1,109,844	80,289	1,109,844
RECIPIENT TOTAL:		1,219,057	87,536	1,211,771

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3C ENTHEOS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,338	111	1,338
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	22,835	3,236	20,871
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	68,303	68,303	68,303
Year 2011				
FED FORMULA TO LEAS	7801/4801	61,742	0	61,742
FED PROGRAM IMP TO LEAS		908	0	908
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	94,036	0	94,036
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,000	1,870	13,157
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	2,642
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	68,948	9,205	64,321
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,500	0	12,944
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	16,395	2,399	16,862
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,500	0	3,491
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	13,470	0	13,470
Year 2010				
EVALUATION	7860/4860	76	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,337,512	108,354	1,337,512
PROFESSIONAL STAFF	VAR/3020	60,189	3,789	60,189
SPEC EDUC -- ADD-ON	1205/3105	186,338	15,477	186,338

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC -- SELF-CONTAINED	1210/3110	18,836	1,569	18,836
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,535	377	4,535
CLASS SIZE REDUCTION K-8	5201/3230	119,100	9,922	119,100
FLEXIBLE ALLOCATION	5310/3410	18,416	1,460	18,416
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,771	1,064	12,771
EHS -- GIFTED AND TALENTED	5331/3211	2,104	185	2,104
SCHOOL TRUST LAND PROGRAM	5420/3520	21,527	0	21,527
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	882,301	73,525	882,301
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,300	4,358	52,300
K-3 READING IMPROVEMENT	5805/3805	22,151	1,821	22,151
EDUCATOR SALARY ADJUSTMENTS	5876/3876	130,279	10,856	130,279
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	463	38	463
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,544	0	4,544
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		1,400	0	1,400
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	20,753	0	20,753
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		1,219	0	1,219
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		406,523	85,124	396,057
RECIPIENT REVENUE "99" TOTAL:		2,877,109	232,990	2,877,109
RECIPIENT TOTAL:		3,283,632	318,114	3,273,166

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,799	149	1,799
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	19,201	2,485	19,150
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	111,804	0	0
Year 2011				
FLOW THROUGH	7524/4524	109,409	0	51,476
Year 2010				
FLOW THROUGH	7524/4524	15,028	0	15,028
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,750	1,436	12,085
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,750	0	2,536
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	45,102	4,962	41,575
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,250	0	9,999
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	9,991	1,117	8,921
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,570	0	1,917
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	2,582	0	0
Year 2011				
FLOW THROUGH	7522/4522	2,488	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	14,089	0	14,089

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,814,808	151,234	1,814,808
PROFESSIONAL STAFF	VAR/3020	105,259	15,425	105,259
SPEC EDUC -- ADD-ON	1205/3105	190,116	15,796	190,116
SPEC EDUC -- SELF-CONTAINED	1210/3110	79	6	79
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
SPEC EDUC --STIPENDS EXTENDED YEAR		1,115	0	1,115
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,446	370	4,446
CLASS SIZE REDUCTION K-8	5201/3230	171,686	13,491	171,686
FLEXIBLE ALLOCATION	5310/3410	24,335	2,024	24,335
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,614	189	12,614
EHS -- GIFTED AND TALENTED	5331/3211	2,855	252	2,855
SCHOOL TRUST LAND PROGRAM	5420/3520	29,778	0	29,778
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,226,449	102,204	1,226,449
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	72,700	6,058	72,700
K-3 READING IMPROVEMENT	5805/3805	26,333	2,169	26,333
EDUCATOR SALARY ADJUSTMENTS	5876/3876	183,819	14,777	183,819
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	583	45	583
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,282	0	6,282
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	102,710	0	102,710
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	3,790	0	3,790
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		1,604	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		382	0	0
RECIPIENT NON REVENUE "99" TOTAL:		468,799	10,149	285,575
RECIPIENT REVENUE "99" TOTAL:		3,875,600	324,235	3,875,600
RECIPIENT TOTAL:		4,344,399	334,384	4,161,175

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5C LEGACY PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	2,184	182	2,184
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	15,600	0	3,386
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	63,625	0	30,177
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	124,193	0	0
Year 2011				
FLOW THROUGH	7524/4524	11,425	0	11,425
REVENUE 41 F10.556 SPECIAL MILK				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	0	0
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	0	5
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,550	0	2,631
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	36
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	19,520	0	12,430
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,500	0	134
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	3,255	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	12,524	0	0
Year 2011				
EVALUATION	7860/4860	2,627	2,627	2,627
Year 2010				
EVALUATION	7860/4860	65	0	65

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	7870/4870	2,212	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	2,626,307	217,064	2,626,307
PROFESSIONAL STAFF	VAR/3020	84,041	4,595	84,041
SPEC EDUC -- ADD-ON	1205/3105	343,852	28,654	343,852
SPEC EDUC -- SELF-CONTAINED	1210/3110	18,743	1,561	18,743
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
SPEC EDUC --STIPENDS EXTENDED YEAR		579	0	579
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	192,707	15,140	192,707
FLEXIBLE ALLOCATION	5310/3410	34,801	3,076	34,801
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,603	1,384	16,603
EHS -- GIFTED AND TALENTED	5331/3211	4,132	365	4,132
CONCURRENT ENROLLMENT	5333/3213	10,673	889	10,673
SCHOOL TRUST LAND PROGRAM	5420/3520	36,688	0	36,688
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,675,191	139,599	1,675,191
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	99,300	8,275	99,300
K-3 READING IMPROVEMENT	5805/3805	29,326	2,440	29,326
EDUCATOR SALARY ADJUSTMENTS	5876/3876	255,993	21,332	255,993
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	689	48	689
TEACHER SUPPLIES AND MATERIALS	5882/3882	8,418	0	8,418
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		543	0	543
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	300	0	300
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		7,229	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		279,309	2,809	65,400
RECIPIENT REVENUE "99" TOTAL:		5,440,929	444,617	5,440,929
RECIPIENT TOTAL:		5,720,238	447,426	5,506,329

UTAH STATE OFFICE OF EDUCATION **Report Date:** 6/28/2012

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,714	142	1,714
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	5,500	711	6,407
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		544	0	544
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	90,142	0	18,000
REVENUE 40 F10.560 NUTRITION ACT ADMIN				
Year 2012				
ADMINISTATION		840	0	0
Year 2011				
ADMINISTATION		840	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	411	3,891
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	969
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,000	2,957	26,784
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,500	0	6,822
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,750	998	6,478
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,500	0	628
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	2,883	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	4,131	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	19	0	19
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,847,192	151,894	1,847,192
PROFESSIONAL STAFF	VAR/3020	96,054	14,777	96,054
SPEC EDUC -- ADD-ON	1205/3105	149,788	12,311	149,788
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,431	611	7,431
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,387	275	3,387
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	162,890	13,443	162,890
FLEXIBLE ALLOCATION	5310/3410	24,047	2,002	24,047
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,760	0	9,760
EHS -- GIFTED AND TALENTED	5331/3211	2,906	257	2,906
SCHOOL TRUST LAND PROGRAM	5420/3520	28,773	0	28,773
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	776,020	64,668	776,020
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	46,000	3,833	46,000
K-3 READING IMPROVEMENT	5805/3805	16,788	1,402	16,788
EDUCATOR SALARY ADJUSTMENTS	5876/3876	106,821	8,901	106,821
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	582	45	582
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,631	0	3,631
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	13,797	0	13,797
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,773	0	1,773
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		103,700	0	100,258
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		311	0	311

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	**6C** LIBERTY ACADEMY CHARTER SCHOOL			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		311	0	311
RECIPIENT NON REVENUE "99" TOTAL:		251,944	5,219	188,395
RECIPIENT REVENUE "99" TOTAL:		3,282,070	274,419	3,282,070
RECIPIENT TOTAL:		3,534,014	279,638	3,470,465

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7C MONTICELLO ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,890	157	1,890
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32,145	4,719	28,935
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	112,483	0	0
Year 2011				
FLOW THROUGH	7524/4524	72,685	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	21,500	2,727	18,717
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,750	0	3,106
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	83,192	11,240	74,873
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,550	0	13,022
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,750	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	1,713	0	0
Year 2011				
FLOW THROUGH	7522/4522	1,750	0	638

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	16,207	0	0
Year 2011				
EVALUATION	7860/4860	20,859	0	20,859
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,924,718	156,296	1,924,718
PROFESSIONAL STAFF	VAR/3020	86,612	14,900	86,612
SPEC EDUC -- ADD-ON	1205/3105	155,715	12,976	155,715
SPEC EDUC -- SELF-CONTAINED	1210/3110	27,377	2,281	27,377
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	161,400	13,212	161,400
FLEXIBLE ALLOCATION	5310/3410	25,017	2,045	25,017
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,427	1,536	18,427
EHS -- GIFTED AND TALENTED	5331/3211	3,028	267	3,028
SCHOOL TRUST LAND PROGRAM	5420/3520	31,663	0	31,663
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,250,067	103,268	1,250,067
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	74,100	6,121	74,100
K-3 READING IMPROVEMENT	5805/3805	29,573	2,397	29,573
EDUCATOR SALARY ADJUSTMENTS	5876/3876	191,693	15,974	191,693
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	616	46	616
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,010	0	6,010
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		1,300	0	1,300
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	131,057	0	131,057
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	4,451	0	4,451
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		119,837	0	116,233
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		419	0	419
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		642,238	18,843	414,200
RECIPIENT REVENUE "99" TOTAL:		3,989,659	331,514	3,989,659
RECIPIENT TOTAL:		4,631,897	350,357	4,403,859

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8C MOUNTAINVILLE ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,714	142	1,714
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	0
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	12,024	0	12,024
Year 2011				
FED FORMULA TO LEAS	7801/4801	4,037	0	4,037
FED PROGRAM IMP TO LEAS		80	0	80
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	545	0	0
FLOW THROUGH	7524/4524	100,906	0	0
Year 2011				
FLOW THROUGH	7524/4524	95,421	28,168	89,230
Year 2010				
FLOW THROUGH	7524/4524	6,248	0	6,248
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	8,051	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,870,875	142,295	1,870,875
PUBLIC EDUCATION ONLINE OFFSET		(363)	0	(363)
PROFESSIONAL STAFF	VAR/3020	80,447	(158)	80,447
SPEC EDUC -- ADD-ON	1205/3105	187,472	15,622	187,472
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,649	428	5,649
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,379	274	3,379
SPEC EDUC -- STATE PROGRAMS	1225/3125	107	0	107
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,401	366	4,401
CLASS SIZE REDUCTION K-8	5201/3230	176,423	14,604	176,423
FLEXIBLE ALLOCATION	5310/3410	24,742	2,009	24,742
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,604	0	12,604
EHS -- GIFTED AND TALENTED	5331/3211	2,944	260	2,944
SCHOOL TRUST LAND PROGRAM	5420/3520	28,521	0	28,521
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,260,189	104,714	1,260,189
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	74,700	6,207	74,700
K-3 READING IMPROVEMENT	5805/3805	19,536	1,626	19,536
EDUCATOR SALARY ADJUSTMENTS	5876/3876	192,521	16,043	192,521
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	572	44	572
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,077	0	6,077

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		545	0	545
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	40,818	0	40,818
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		1,626	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		11	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		272,481	28,310	154,151
RECIPIENT REVENUE "99" TOTAL:		3,951,341	304,334	3,951,341
RECIPIENT TOTAL:		4,223,822	332,644	4,105,492

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
PUBLIC EDUCATION ONLINE OFFSET		0	0	0
CORE ASSESSMENT	5604/3704	1,449	1,449	1,449
UPASS	5699/3799	1,376	114	1,376
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	48,654	0	48,654
Year 2011				
FED FORMULA TO LEAS	7801/4801	4,481	0	4,481
FED PROGRAM IMP TO LEAS		759	0	759
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	83,147	0	83,147
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	10,583	0	7,060
Year 2011				
EVALUATION	7860/4860	14,394	0	14,394
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,861,810	154,176	1,861,810
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PUBLIC EDUCATION ONLINE OFFSET		(1,090)	(727)	(1,090)
PROFESSIONAL STAFF	VAR/3020	80,059	6,671	80,059
SPEC EDUC -- ADD-ON	1205/3105	154,476	12,600	154,476
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,667	0	3,667
FLEXIBLE ALLOCATION	5310/3410	22,322	1,792	22,322
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,890	83	11,890
EHS -- GIFTED AND TALENTED	5331/3211	0	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	159	13	159
CONCURRENT ENROLLMENT	5333/3213	5,437	453	5,437
SCHOOL TRUST LAND PROGRAM	5420/3520	22,197	0	22,197
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	927,850	77,320	927,850
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	55,000	4,583	55,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	153,208	10,041	153,208
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	459	38	459
TEACHER SUPPLIES AND MATERIALS	5882/3882	5,205	0	5,205

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	304	0	304
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		51,295	0	51,295
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		299	0	0
RECIPIENT NON REVENUE "99" TOTAL:		216,741	1,563	212,919
RECIPIENT REVENUE "99" TOTAL:		3,304,992	267,238	3,304,992
RECIPIENT TOTAL:		3,521,733	268,801	3,517,911

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1D RENAISSANCE ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,719	143	1,719
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	14,000	1,317	9,319
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	31,812	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	510	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,768	0	0
FLOW THROUGH	7524/4524	94,852	0	94,852
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,000	607	607
FLOW THROUGH	7524/4524	27,549	0	27,549
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,500	735	6,086
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,500	0	980
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,875	1,501	17,761
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,500	0	3,215
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	1,982	0	1,982
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	8,908	0	8,908
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,667,156	134,262	1,667,156
PROFESSIONAL STAFF	VAR/3020	71,687	10,176	71,687
SPEC EDUC -- ADD-ON	1205/3105	136,563	11,302	136,563
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,080	1,173	14,080

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
SPEC EDUC -- STATE PROGRAMS	1225/3125	346	0	346
SPEC EDUC --STIPENDS EXTENDED YEAR		1,075	0	1,075
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	151,674	12,270	151,674
FLEXIBLE ALLOCATION	5310/3410	21,696	1,743	21,696
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,836	8	10,836
EHS -- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	28,354	0	28,354
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,145,473	94,552	1,145,473
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,900	5,604	67,900
K-3 READING IMPROVEMENT	5805/3805	21,099	1,755	21,099
EDUCATOR SALARY ADJUSTMENTS	5876/3876	188,665	15,722	188,665
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	548	43	548
TEACHER SUPPLIES AND MATERIALS	5882/3882	5,976	0	5,976
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		1,299	0	1,299
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	4,324	0	4,178
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		3,080	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		213,879	4,303	177,156
RECIPIENT REVENUE "99" TOTAL:		3,536,770	288,805	3,536,770
RECIPIENT TOTAL:		3,750,649	293,108	3,713,926

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,698	141	1,698
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	20,835	2,853	18,531
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	33,683	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	14,938	0	14,938
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	103,523	0	0
Year 2011				
FLOW THROUGH	7524/4524	41,304	0	41,304
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,500	1,649	11,675
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,750	0	2,352
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	28,335	3,790	26,536
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,750	0	5,676
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	1,974	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	9,138	0	0
Year 2011				
EVALUATION	7860/4860	11,064	0	11,064

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	50	0	50
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,650,570	137,547	1,650,570
PROFESSIONAL STAFF	VAR/3020	82,529	9,903	82,529
SPEC EDUC -- ADD-ON	1205/3105	149,144	12,428	149,144
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,448	704	8,448
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
SPEC EDUC --STIPENDS EXTENDED YEAR		540	0	540
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,571	380	4,571
CLASS SIZE REDUCTION K-8	5201/3230	158,443	12,937	158,443
FLEXIBLE ALLOCATION	5310/3410	21,835	1,785	21,835
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,915	1,076	12,915
EHS -- GIFTED AND TALENTED	5331/3211	2,597	230	2,597
SCHOOL TRUST LAND PROGRAM	5420/3520	27,977	0	27,977
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,128,603	94,050	1,128,603
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	66,900	5,575	66,900
K-3 READING IMPROVEMENT	5805/3805	20,861	1,735	20,861
EDUCATOR SALARY ADJUSTMENTS	5876/3876	190,324	15,860	190,324
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	545	43	545
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,292	0	6,292
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		340	0	340
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		104,930	1,442	104,930
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		369	0	369
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		441	0	441
RECIPIENT NON REVENUE "99" TOTAL:		395,282	9,875	239,564
RECIPIENT REVENUE "99" TOTAL:		3,535,777	294,448	3,535,777
RECIPIENT TOTAL:		3,931,059	304,323	3,775,341

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	915	76	915
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	5,600	1,839	6,540
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	31,812	0	31,812
Year 2011				
FED PROGRAM IMP TO LEAS		1,026	1,026	1,026
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	8,139	0	8,139
FLOW THROUGH	7524/4524	96,635	0	96,635
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,500	1,063	4,169
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,000	0	758
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	18,270	4,903	20,789
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,500	0	3,517
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	3,883	0	3,883
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	5,843	0	5,843
Year 2010				
EVALUATION	7860/4860	26	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	1,068,673	86,783	1,068,673
PUBLIC EDUCATION ONLINE OFFSET		(363)	0	(363)
PROFESSIONAL STAFF	VAR/3020	52,366	327	52,366
SPEC EDUC -- ADD-ON	1205/3105	860,138	71,678	860,138

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC -- SELF-CONTAINED	1210/3110	25,516	1,829	25,516
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,850	236	2,850
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	73,505	3,112	73,505
FLEXIBLE ALLOCATION	5310/3410	22,805	3,834	22,805
EARLY INTERVENTIONS	5641/3641	9,787	814	9,787
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,809	0	6,809
EHS -- GIFTED AND TALENTED	5331/3211	1,681	148	1,681
SCHOOL TRUST LAND PROGRAM	5420/3520	13,947	0	13,947
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	681,548	56,795	681,548
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,400	3,366	40,400
K-3 READING IMPROVEMENT	5805/3805	17,217	1,432	17,217
EDUCATOR SALARY ADJUSTMENTS	5876/3876	157,435	13,119	157,435
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	341	27	341
TEACHER SUPPLIES AND MATERIALS	5882/3882	5,319	0	5,319
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		13,750	0	13,750
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,684	0	2,684
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	155	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		88,261	0	88,261
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		196	196	196
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		273,445	9,103	275,167
RECIPIENT REVENUE "99" TOTAL:		3,053,724	243,500	3,053,724
RECIPIENT TOTAL:		3,327,169	252,603	3,328,891

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4D SYRACUSE ARTS ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	2,518	209	2,518
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	34,350	14,080	60,575
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		692	0	692
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	88,887	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	65,110	0	65,110
FED PROGRAM IMP TO LEAS		957	0	957
Year 2010				
NCLB FORMULA		0	0	0
FED FORMULA TO LEAS		32,837	0	32,837
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2010				
FED FORMULA TO LEAS		26,079	0	26,079
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	149,608	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	0
FLOW THROUGH	7524/4524	134,137	0	0
Year 2010				
FLOW THROUGH	7524/4524	75,079	0	75,079
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	22,350	9,506	37,548
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,500	0	8,391

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	74,325	12,309	81,100
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,000	0	19,861
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	4,027	0	0
Year 2011				
FLOW THROUGH	7522/4522	3,269	0	3,269
Year 2010				
FLOW THROUGH		3,280	0	3,280
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	19,640	0	0
Year 2011				
EVALUATION	7860/4860	20,074	8,708	8,708
Year 2010				
EVALUATION	7860/4860	21,823	0	21,823
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	2,599,295	200,733	2,599,295
PUBLIC EDUCATION ONLINE OFFSET		(363)	(363)	(363)
PROFESSIONAL STAFF	VAR/3020	142,960	4,763	142,960
SPEC EDUC -- ADD-ON	1205/3105	375,660	29,925	375,660
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,338	672	8,338
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
SPEC EDUC --STIPENDS EXTENDED YEAR		649	0	649
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,856	404	4,856
CLASS SIZE REDUCTION K-8	5201/3230	236,058	19,058	236,058
FLEXIBLE ALLOCATION	5310/3410	35,908	2,807	35,908
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,715	1,393	16,715
EHS -- GIFTED AND TALENTED	5331/3211	4,090	362	4,090
SCHOOL TRUST LAND PROGRAM	5420/3520	42,677	0	42,677
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,722,427	143,133	1,722,427
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	102,100	8,484	102,100
K-3 READING IMPROVEMENT	5805/3805	35,939	2,991	35,939
EDUCATOR SALARY ADJUSTMENTS	5876/3876	262,017	21,834	262,017
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	781	50	781
TEACHER SUPPLIES AND MATERIALS	5882/3882	8,842	0	8,842
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		1,299	0	1,299

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	85,076	0	85,076
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	3,459	0	3,459
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	12,465	0	12,465
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		153,328	153,328	153,328
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		509	0	509
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,055,379	198,140	702,664
RECIPIENT REVENUE "99" TOTAL:		5,602,591	436,441	5,602,591
RECIPIENT TOTAL:		6,657,970	634,581	6,305,255

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5D GEORGE WASHINGTON ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,822	151	1,822
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	496	0	0
FLOW THROUGH	7524/4524	99,798	10,471	99,798
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	2,051	0	2,051
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	9,743	1,667	9,743
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	2,233,680	184,575	2,233,680
PROFESSIONAL STAFF	VAR/3020	109,449	11,167	109,449
SPEC EDUC -- ADD-ON	1205/3105	166,072	13,839	166,072
SPEC EDUC -- SELF-CONTAINED	1210/3110	20,962	1,746	20,962
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,440	278	3,440
SPEC EDUC -- STATE PROGRAMS	1225/3125	97	0	97
SPEC EDUC --STIPENDS EXTENDED YEAR		653	0	653
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,410	367	4,410
CLASS SIZE REDUCTION K-8	5201/3230	226,346	17,471	226,346
FLEXIBLE ALLOCATION	5310/3410	29,322	2,375	29,322
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,800	0	10,800
EHS -- GIFTED AND TALENTED	5331/3211	3,515	312	3,515
SCHOOL TRUST LAND PROGRAM	5420/3520	30,197	0	30,197
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,553,727	129,477	1,553,727
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	92,100	7,675	92,100
K-3 READING IMPROVEMENT	5805/3805	21,881	1,683	21,881
EDUCATOR SALARY ADJUSTMENTS	5876/3876	230,975	19,247	230,975
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	599	45	599
TEACHER SUPPLIES AND MATERIALS	5882/3882	7,776	0	7,776
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		1,039	0	1,039

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		5,729	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		401	0	0
RECIPIENT NON REVENUE "99" TOTAL:		120,040	12,289	113,414
RECIPIENT REVENUE "99" TOTAL:		4,747,040	390,257	4,747,040
RECIPIENT TOTAL:		4,867,080	402,546	4,860,454

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,422	118	1,422
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	10,250	3,861	14,126
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	38,423	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	11,283	11,283	11,283
FED PROGRAM IMP TO LEAS		660	660	660
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	86,319	0	64,000
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,500	2,230	9,140
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,525	0	1,529
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	46,773	10,762	44,431
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,000	0	7,266
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,845	2,447	10,184
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,500	0	1,629
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	2,302	0	1,785

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	9,424	0	0
Year 2010				
EVALUATION	7860/4860	59	0	59
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,401,382	116,119	1,401,382
PROFESSIONAL STAFF	VAR/3020	53,253	4,437	53,253
SPEC EDUC -- ADD-ON	1205/3105	151,448	12,527	151,448
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,816	234	2,816
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
SPEC EDUC --STIPENDS EXTENDED YEAR		713	0	713
CLASS SIZE REDUCTION K-8	5201/3230	145,287	12,103	145,287
FLEXIBLE ALLOCATION	5310/3410	18,677	1,499	18,677
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,313	874	11,313
EHS -- GIFTED AND TALENTED	5331/3211	2,205	195	2,205
SCHOOL TRUST LAND PROGRAM	5420/3520	23,119	0	23,119
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	988,582	81,980	988,582
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	58,600	4,859	58,600
K-3 READING IMPROVEMENT	5805/3805	19,574	1,629	19,574
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,330	9,694	116,330
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	490	40	490
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,035	0	4,035
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		24,129	0	24,129
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		265,414	31,361	191,643
RECIPIENT REVENUE "99" TOTAL:		3,000,167	246,385	3,000,167
RECIPIENT TOTAL:		3,265,581	277,746	3,191,810

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	569	47	569
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	24,541	0	0
Year 2011				
FLOW THROUGH	7524/4524	19,174	0	0
Year 2010				
FLOW THROUGH	7524/4524	17,206	0	17,206
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	2,962	0	0
Year 2011				
EVALUATION	7860/4860	2,694	2,694	2,694
Year 2010				
EVALUATION	7860/4860	65	0	65
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	743,549	59,733	743,549
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,816	234	2,816
PUBLIC EDUCATION ONLINE OFFSET		(727)	0	(727)
PROFESSIONAL STAFF	VAR/3020	54,278	(6,384)	54,278
SPEC EDUC -- ADD-ON	1205/3105	32,821	2,735	32,821
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
FLEXIBLE ALLOCATION	5310/3410	8,815	592	8,815
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	5,211	0	5,211
EHS -- GIFTED AND TALENTED	5331/3211	1,170	103	1,170
CONCURRENT ENROLLMENT	5333/3213	60	5	60
SCHOOL TRUST LAND PROGRAM	5420/3520	7,748	0	7,748
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	371,140	30,928	371,140
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	22,000	1,833	22,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	28,004	2,186	28,004
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	244	19	244

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
TEACHER SUPPLIES AND MATERIALS	5882/3882	876	0	876
Year 2011				
K-12		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	18,779	0	18,779
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		1,054	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		87,044	2,741	39,313
RECIPIENT REVENUE "99" TOTAL:		1,280,348	92,179	1,280,348
RECIPIENT TOTAL:		1,367,392	94,920	1,319,661

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,069	89	1,069
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	10,550	1,601	9,495
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	36,490	0	36,490
Year 2011				
FED FORMULA TO LEAS	7801/4801	29,187	0	29,187
FED PROGRAM IMP TO LEAS		430	0	430
Year 2010				
NCLB FORMULA		0	0	0
FED FORMULA TO LEAS		5,074	0	5,074
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		356	0	356
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	60,733	0	0
Year 2011				
FLOW THROUGH	7524/4524	53,560	0	53,560
Year 2010				
FLOW THROUGH	7524/4524	53,073	0	53,073
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,500	925	6,121
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,100	0	1,041
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	29,631	3,838	27,217
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,200	0	4,800
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	7,945	0	7,945

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	8,718	0	8,718
Year 2010				
EVALUATION	7860/4860	40	0	40
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING		2,088	0	2,088
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	952,917	75,731	952,917
PROFESSIONAL STAFF	VAR/3020	83,858	10,791	83,858
SPEC EDUC -- ADD-ON	1205/3105	83,624	6,968	83,624
SPEC EDUC -- SELF-CONTAINED	1210/3110	36,529	3,044	36,529
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,602	19,227
CLASS SIZE REDUCTION K-8	5201/3230	93,179	7,380	93,179
FLEXIBLE ALLOCATION	5310/3410	13,509	1,092	13,509
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,427	702	8,427
EHS -- GIFTED AND TALENTED	5331/3211	1,499	132	1,499
SCHOOL TRUST LAND PROGRAM	5420/3520	16,711	0	16,711
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	647,808	50,871	647,808
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	38,400	3,104	38,400
K-3 READING IMPROVEMENT	5805/3805	10,191	851	10,191
EDUCATOR SALARY ADJUSTMENTS	5876/3876	100,098	8,341	100,098
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	384	32	384
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,411	0	3,411
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		1,039	0	1,039
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	29,254	0	29,254
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	12,522	0	12,522
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		890	0	890

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		219	0	219
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		354,629	6,453	289,589
RECIPIENT REVENUE "99" TOTAL:		2,113,154	170,836	2,113,154
RECIPIENT TOTAL:		2,467,783	177,289	2,402,743

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,364	113	1,364
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	19,488	3,008	18,298
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	31,812	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	11,535	0	0
FED PROGRAM IMP TO LEAS		84	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	8,000	0	0
FLOW THROUGH	7524/4524	76,576	0	0
Year 2011				
FLOW THROUGH	7524/4524	77,490	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,000	1,738	11,723
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,250	0	2,089
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	30,096	4,331	28,400
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,200	0	5,553
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	3,215	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	8,023	0	0
Year 2011				
EVALUATION	7860/4860	8,686	0	8,686

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 9D CANYON RIM ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	9,345	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,253,683	103,935	1,253,683
PROFESSIONAL STAFF	VAR/3020	76,474	7,521	76,474
SPEC EDUC -- ADD-ON	1205/3105	133,133	11,053	133,133
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,597	133	1,597
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,159	259	3,159
CLASS SIZE REDUCTION K-8	5201/3230	130,748	10,892	130,748
FLEXIBLE ALLOCATION	5310/3410	16,988	1,375	16,988
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,101	842	10,101
EHS -- GIFTED AND TALENTED	5331/3211	1,973	175	1,973
SCHOOL TRUST LAND PROGRAM	5420/3520	22,197	0	22,197
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	885,675	73,806	885,675
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	4,375	52,500
K-3 READING IMPROVEMENT	5805/3805	12,639	1,056	12,639
EDUCATOR SALARY ADJUSTMENTS	5876/3876	120,597	10,049	120,597
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	473	39	473
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,035	0	4,035
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	60,400	4,950	59,400
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	79,439	0	79,439
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,426	0	2,426
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		77,345	0	36,974
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		341	0	341

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	**9D** CANYON RIM ACADEMY			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		341	0	341
RECIPIENT NON REVENUE "99" TOTAL:		465,715	9,190	195,293
RECIPIENT REVENUE "99" TOTAL:		2,786,372	230,460	2,785,372
RECIPIENT TOTAL:		3,252,087	239,650	2,980,665

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	420	35	420
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	8,217	941	7,397
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	57,342	4,260	47,361
Year 2011				
FED FORMULA TO LEAS	7801/4801	8,521	0	8,521
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	17,164	0	13,969
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,750	585	4,680
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	1,440
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	47,956	5,110	40,880
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,000	0	12,646
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	26,027	2,779	22,232
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,600	0	7,243
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,000	180	545
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	9,447	1,004	9,447
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		2,287	0	1,983

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1E GUADALUPE SCHOOLS

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	804	0	804
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	6,729	1,045	6,227
Year 2011				
EVALUATION	7860/4860	697	0	697
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	298,941	12,871	298,941
PROFESSIONAL STAFF	VAR/3020	22,719	1,893	22,719
SPEC EDUC -- ADD-ON	1205/3105	29,733	2,477	29,733
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,527	210	2,527
CLASS SIZE REDUCTION K-8	5201/3230	31,352	2,337	31,352
FLEXIBLE ALLOCATION	5310/3410	4,091	340	4,091
EARLY INTERVENTIONS	5641/3641	59,235	4,936	59,235
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	47,204	3,292	47,204
EHS -- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	5,068	0	5,068
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	212,562	17,713	212,562
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	12,600	1,050	12,600
K-3 READING IMPROVEMENT	5805/3805	7,659	638	7,659
EDUCATOR SALARY ADJUSTMENTS	5876/3876	27,613	0	27,613
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	209	17	209
TEACHER SUPPLIES AND MATERIALS	5882/3882	1,412	0	1,412
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	30,700	2,475	30,312
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	14,444	0	14,444
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	8,096	0	8,096
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		17,384	0	16,677

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		73	0	0
RECIPIENT NON REVENUE "99" TOTAL:		258,458	15,939	225,709
RECIPIENT REVENUE "99" TOTAL:		793,625	50,249	793,237
RECIPIENT TOTAL:		1,052,083	66,188	1,018,946

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
PUBLIC EDUCATION ONLINE OFFSET		0	0	0
UPASS	5699/3799	1,546	128	1,546
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		35	0	0
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	73,405	0	0
Year 2011				
FLOW THROUGH	7524/4524	38,170	0	38,170
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	6,758	0	0
Year 2011				
EVALUATION	7860/4860	4,586	0	4,586
Year 2010				
EVALUATION	7860/4860	20	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,988,997	165,749	1,988,997
FOREIGN EXCHANGE STUDENTS	VAR/3010	14,080	1,173	14,080
PUBLIC EDUCATION ONLINE OFFSET		(2,544)	(727)	(2,544)
PROFESSIONAL STAFF	VAR/3020	45,746	(16,820)	45,746
SPEC EDUC -- ADD-ON	1205/3105	103,634	8,636	103,634
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,260	265	3,260
CAREER AND TECH ED -- ADD-ON	VAR/3155	25,033	1,798	25,033
CLASS SIZE REDUCTION K-8	5201/3230	48,671	4,054	48,671
FLEXIBLE ALLOCATION	5310/3410	23,485	1,673	23,485
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,406	865	12,406
EHS -- GIFTED AND TALENTED	5331/3211	3,130	278	3,130
EHS -- ADVANCED PLACEMENT	5332/3212	4,660	388	4,660
CONCURRENT ENROLLMENT	5333/3213	3,929	327	3,929
SCHOOL TRUST LAND PROGRAM	5420/3520	25,255	0	25,255
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,054,375	87,864	1,054,375
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	62,500	5,208	62,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	134,180	11,181	134,180
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	503	42	503

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,374	0	4,374
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		1,578	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		168	0	168
RECIPIENT NON REVENUE "99" TOTAL:		126,266	128	44,470
RECIPIENT REVENUE "99" TOTAL:		3,555,674	271,954	3,555,674
RECIPIENT TOTAL:		3,681,940	272,082	3,600,144

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. Lewis Academy				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	822	68	822
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,322	2,182	8,528
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	70,811	0	70,811
Year 2011				
FED PROGRAM IMP TO LEAS		644	0	644
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	75,138	0	75,138
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,750	1,358	5,890
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,500	0	1,095
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	33,403	8,782	37,325
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,500	0	7,121
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	9,627	3,316	13,559
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,500	0	2,600
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	3,896	0	3,896
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	10,293	0	9,917

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. Lewis Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	1,146,996	95,300	1,146,996
PROFESSIONAL STAFF	VAR/3020	32,116	2,676	32,116
SPEC EDUC -- ADD-ON	1205/3105	224,135	18,409	224,135
SPEC EDUC -- SELF-CONTAINED	1210/3110	13,455	1,116	13,455
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,789	232	2,789
SPEC EDUC --STIPENDS EXTENDED YEAR		1,100	0	1,100
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	107,769	8,725	107,769
FLEXIBLE ALLOCATION	5310/3410	16,334	1,308	16,334
EARLY INTERVENTIONS	5641/3641	28,017	2,333	28,017
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,028	1,048	15,028
EHS -- GIFTED AND TALENTED	5331/3211	1,805	160	1,805
SCHOOL TRUST LAND PROGRAM	5420/3520	12,271	0	12,271
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	759,150	63,262	759,150
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,000	3,750	45,000
K-3 READING IMPROVEMENT	5805/3805	15,705	1,285	15,705
EDUCATOR SALARY ADJUSTMENTS	5876/3876	87,086	7,257	87,086
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	317	26	317
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,769	0	2,769
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		1,299	0	1,299
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		1,082	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		227,288	15,706	237,346
RECIPIENT REVENUE "99" TOTAL:		2,513,141	206,887	2,513,141
RECIPIENT TOTAL:		2,740,429	222,593	2,750,487

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4E DUEL IMMERSION ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,189	99	1,189
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,825	0	16,880
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	114,074	114,074	114,074
Year 2011				
FED FORMULA TO LEAS	7801/4801	75,691	3,255	75,691
FED PROGRAM IMP TO LEAS		51,553	0	17,690
Year 2010				
FED PROGRAM IMP TO LEAS		71,963	0	71,963
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	72,586	0	51,805
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,750	0	11,123
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,750	0	3,025
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	89,478	0	81,538
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,250	0	20,423
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	12,075	0	19,562
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,050	0	4,245
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,500	0	1,290
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	226

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	2,273	0	2,273
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	38,050	0	17,715
Year 2011				
FED FORMULA TO LEAS		2,857	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	16,361	0	16,361
Year 2011				
EVALUATION	7860/4860	17,064	0	17,064
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	1,064,293	77,609	1,064,293
PROFESSIONAL STAFF	VAR/3020	62,794	11,087	62,794
SPEC EDUC -- ADD-ON	1205/3105	100,230	8,325	100,230
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,023	585	7,023
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	105,391	8,267	105,391
FLEXIBLE ALLOCATION	5310/3410	14,249	1,088	14,249
EARLY INTERVENTIONS	5641/3641	48,975	4,071	48,975
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	77,605	5,413	77,605
EHS -- GIFTED AND TALENTED	5331/3211	1,675	148	1,675
SCHOOL TRUST LAND PROGRAM	5420/3520	18,889	0	18,889
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	745,654	58,824	745,654
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	44,200	3,486	44,200
K-3 READING IMPROVEMENT	5805/3805	24,461	2,036	24,461
EDUCATOR SALARY ADJUSTMENTS	5876/3876	92,776	7,731	92,776
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	407	34	407
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,136	0	3,136
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		650	0	650
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	32,479	0	32,479
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
Year 2009				
EDUJOBS		2,319	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		656,637	117,428	576,616
RECIPIENT REVENUE "99" TOTAL:		2,414,751	188,899	2,414,751
RECIPIENT TOTAL:		3,071,388	306,327	2,991,367

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	843	70	843
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	13,468	1,624	12,350
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	49,448	0	33,326
Year 2011				
FLOW THROUGH	7524/4524	6,250	0	6,250
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,250	938	7,838
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,700	0	1,561
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	25,260	2,904	23,425
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,300	0	5,064
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	1,438	1,438	1,438
Year 2011				
FLOW THROUGH	7522/4522	9	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	5,514	0	0
Year 2011				
EVALUATION	7860/4860	7,690	0	2,954
Year 2010				
EVALUATION	7860/4860	2,724	0	2,724
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	710,894	59,115	710,894
PROFESSIONAL STAFF	VAR/3020	77,488	9,702	77,488

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC -- ADD-ON	1205/3105	79,887	6,657	79,887
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,632	469	5,632
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CLASS SIZE REDUCTION K-8	5201/3230	73,254	5,995	73,254
FLEXIBLE ALLOCATION	5310/3410	10,090	844	10,090
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,716	468	6,716
EHS -- GIFTED AND TALENTED	5331/3211	1,119	99	1,119
SCHOOL TRUST LAND PROGRAM	5420/3520	12,648	0	12,648
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	499,352	41,211	499,352
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	29,600	2,442	29,600
K-3 READING IMPROVEMENT	5805/3805	11,210	900	11,210
EDUCATOR SALARY ADJUSTMENTS	5876/3876	102,606	8,550	102,606
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	323	27	323
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,856	0	2,856
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		1,425	0	1,425
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	33,124	0	33,124
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		665	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		178	0	0
RECIPIENT NON REVENUE "99" TOTAL:		164,861	6,974	130,897
RECIPIENT REVENUE "99" TOTAL:		1,627,443	136,674	1,627,443
RECIPIENT TOTAL:		1,792,304	143,648	1,758,340

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7E GATEWAY PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,320	110	1,320
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	15,582	0	0
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	124,952	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	92,005	0	79,365
FED PROGRAM IMP TO LEAS		8,474	0	8,474
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	88,706	39,917	69,071
Year 2011				
FLOW THROUGH	7524/4524	13,411	0	13,411
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	11,000	0	0
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,750	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	75,603	0	0
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	17,500	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	2,362	0	0
Year 2011				
FLOW THROUGH	7522/4522	2,292	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	17,402	0	17,402
Year 2011				
EVALUATION	7860/4860	23,374	0	23,374

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7E GATEWAY PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	109	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,613,173	134,130	1,613,173
PROFESSIONAL STAFF	VAR/3020	82,272	6,856	82,272
SPEC EDUC -- ADD-ON	1205/3105	195,996	16,333	195,996
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,054	1,421	17,054
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,113	255	3,113
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	152,828	12,732	152,828
FLEXIBLE ALLOCATION	5310/3410	21,959	1,763	21,959
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,687	182	10,687
EHS -- GIFTED AND TALENTED	5331/3211	2,538	224	2,538
SCHOOL TRUST LAND PROGRAM	5420/3520	21,192	0	21,192
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,099,924	91,660	1,099,924
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	65,200	5,433	65,200
K-3 READING IMPROVEMENT	5805/3805	25,466	2,019	25,466
EDUCATOR SALARY ADJUSTMENTS	5876/3876	121,306	9,695	121,306
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	443	37	443
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,887	0	3,887
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		649	0	649
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	59,088	0	59,088
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	0	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		5,640	5,640	5,640
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		308	0	308

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	**7E** GATEWAY PREPARATORY ACADEMY			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		308	0	308
RECIPIENT NON REVENUE "99" TOTAL:		561,878	45,667	277,453
RECIPIENT REVENUE "99" TOTAL:		3,437,687	282,740	3,437,687
RECIPIENT TOTAL:		3,999,565	328,407	3,715,140

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8E MERIT PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,062	88	1,062
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	8,978	1,387	11,506
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		11,473	7,683	11,473
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	46,782	27,168	27,168
Year 2011				
FED FORMULA TO LEAS	7801/4801	29,187	2,948	29,187
FED PROGRAM IMP TO LEAS		430	0	430
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	61,063	14,738	61,063
Year 2011				
FLOW THROUGH	7524/4524	16,608	0	16,608
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,200	801	7,175
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,750	0	1,676
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	33,469	4,852	41,775
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,500	0	9,330
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	10,732	2,040	16,499
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,650	0	2,883

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8E MERIT PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	9,516	0	9,516
Year 2010				
EVALUATION	7860/4860	37	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,991,877	165,917	1,991,877
PUBLIC EDUCATION ONLINE OFFSET		(1,090)	0	(1,090)
PROFESSIONAL STAFF	VAR/3020	77,682	17,428	77,682
SPEC EDUC -- ADD-ON	1205/3105	232,317	18,665	232,317
SPEC EDUC -- SELF-CONTAINED	1210/3110	38,281	3,190	38,281
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CLASS SIZE REDUCTION K-8	5201/3230	14,760	1,230	14,760
FLEXIBLE ALLOCATION	5310/3410	25,082	2,130	25,082
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,720	148	8,720
EHS -- GIFTED AND TALENTED	5331/3211	3,134	277	3,134
EHS -- ADVANCED PLACEMENT	5332/3212	712	59	712
CONCURRENT ENROLLMENT	5333/3213	5,819	485	5,819
SCHOOL TRUST LAND PROGRAM	5420/3520	16,753	0	16,753
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,012,200	84,350	1,012,200
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	60,000	5,000	60,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	96,260	8,021	96,260
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	378	31	378
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,298	0	3,298
Year 2011				
USTAR CENTERS		78,000	6,500	78,000
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	17,214	0	17,214
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	16,073	0	16,073
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		6,042	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	**8E** MERIT PREPARATORY ACADEMY			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		170	0	170
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		139	0	139
RECIPIENT NON REVENUE "99" TOTAL:		285,075	61,705	280,947
RECIPIENT REVENUE "99" TOTAL:		3,666,526	313,626	3,666,526
RECIPIENT TOTAL:		3,951,601	375,331	3,947,473

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,773	147	1,773
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	35,000	4,121	25,778
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	66,431	61,829	61,829
Year 2011				
FED PROGRAM IMP TO LEAS		49	0	49
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	80,329	0	50,648
FLOW THROUGH	7524/4524	101,359	0	40,201
Year 2011				
FLOW THROUGH	7524/4524	41,685	0	41,685
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	2,381	17,328
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,000	0	1,934
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,000	7,390	49,592
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,500	0	3,773
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	18,521	0	0
Year 2011				
EVALUATION	7860/4860	6,584	6,584	6,584
Year 2010				
EVALUATION	7860/4860	29	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	3,616,406	301,367	3,616,406
PUBLIC EDUCATION ONLINE OFFSET		(2,181)	0	(2,181)
PROFESSIONAL STAFF	VAR/3020	108,492	(905)	108,492
SPEC EDUC -- ADD-ON	1205/3105	297,801	24,816	297,801
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,408	276	3,408

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR		3,000	0	3,000
CLASS SIZE REDUCTION K-8	5201/3230	335,954	27,988	335,954
FLEXIBLE ALLOCATION	5310/3410	46,317	5,095	46,317
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,898	168	9,898
EHS -- GIFTED AND TALENTED	5331/3211	5,690	503	5,690
SCHOOL TRUST LAND PROGRAM	5420/3520	29,317	0	29,317
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,388,792	199,066	2,388,792
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	141,600	11,800	141,600
K-3 READING IMPROVEMENT	5805/3805	18,099	1,506	18,099
EDUCATOR SALARY ADJUSTMENTS	5876/3876	281,595	23,466	281,595
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	588	45	588
TEACHER SUPPLIES AND MATERIALS	5882/3882	9,537	0	9,537
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		1,167	0	1,167
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		2,964	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		384,724	82,452	301,174
RECIPIENT REVENUE "99" TOTAL:		7,295,480	595,191	7,295,480
RECIPIENT TOTAL:		7,680,204	677,643	7,596,654

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,724	143	1,724
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	9,250	2,389	10,602
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		398	0	398
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	60,817	57,375	57,375
Year 2011				
FED FORMULA TO LEAS	7801/4801	37,590	1,962	37,590
Year 2010				
NCLB FORMULA		0	0	0
FED FORMULA TO LEAS		24,931	0	24,931
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		487	0	487
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	104,886	0	0
Year 2011				
FLOW THROUGH	7524/4524	86,693	0	86,693
Year 2010				
FLOW THROUGH	7524/4524	88,125	0	88,125
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,200	1,380	6,675
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	1,496
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	33,835	8,998	41,591
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,750	0	8,649

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	2,499	0	0
Year 2011				
FLOW THROUGH	7522/4522	2,266	0	2,266
Year 2010				
FLOW THROUGH		2,273	0	2,273
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	13,772	0	0
Year 2011				
EVALUATION	7860/4860	11,270	0	11,270
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,822,121	146,866	1,822,121
PROFESSIONAL STAFF	VAR/3020	51,020	2,437	51,020
SPEC EDUC -- ADD-ON	1205/3105	225,732	18,744	225,732
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,632	426	5,632
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
SPEC EDUC --STIPENDS EXTENDED YEAR		649	0	649
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,214	351	4,214
CLASS SIZE REDUCTION K-8	5201/3230	183,452	12,715	183,452
FLEXIBLE ALLOCATION	5310/3410	24,425	1,870	24,425
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,424	177	10,424
EHS -- GIFTED AND TALENTED	5331/3211	2,867	254	2,867
SCHOOL TRUST LAND PROGRAM	5420/3520	28,438	0	28,438
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,270,311	103,650	1,270,311
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	75,300	6,144	75,300
K-3 READING IMPROVEMENT	5805/3805	23,396	1,947	23,396
EDUCATOR SALARY ADJUSTMENTS	5876/3876	169,009	14,084	169,009
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	565	43	565
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,027	0	6,027
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		649	0	649
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	94,001	0	94,001
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,445	0	2,445

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	11,486	0	11,486
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		101,734	0	101,733
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		287	0	287
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		345	0	345
RECIPIENT NON REVENUE "99" TOTAL:		708,564	72,247	592,442
RECIPIENT REVENUE "99" TOTAL:		3,906,574	309,903	3,906,574
RECIPIENT TOTAL:		4,615,138	382,150	4,499,016

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
CORE ASSESSMENT	5604/3704	875	875	875
UPASS	5699/3799	1,249	104	1,249
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	35,000	393	2,573
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT		1,680	0	1,680
Year 2011				
STAFF DEVELOPMENT		8,512	0	1,390
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	37,426	0	37,426
Year 2011				
FED FORMULA TO LEAS	7801/4801	41,007	0	41,007
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	83,281	0	82,975
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	227	1,883
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,000	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,000	1,981	15,309
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,500	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	8,551	0	6,485
Year 2010				
EVALUATION	7860/4860	51	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,793,913	149,155	1,793,913
PROFESSIONAL STAFF	VAR/3020	102,252	3,585	102,252
SPEC EDUC -- ADD-ON	1205/3105	165,029	13,752	165,029
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,080	874	14,080
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	78,796	6,564	78,796
FLEXIBLE ALLOCATION	5310/3410	22,899	1,786	22,899
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,070	171	10,070
EHS -- GIFTED AND TALENTED	5331/3211	2,823	250	2,823
EHS -- ADVANCED PLACEMENT	5332/3212	475	17	475
CONCURRENT ENROLLMENT	5333/3213	1,177	98	1,177
SCHOOL TRUST LAND PROGRAM	5420/3520	19,936	0	19,936
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,002,078	83,506	1,002,078
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	59,400	4,950	59,400
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,506	6,059	81,506
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	409	34	409
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,867	0	2,867
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		1,213	0	1,213
USTAR CENTERS		77,500	6,460	77,500
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		3,557	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		251,189	3,580	192,852
RECIPIENT REVENUE "99" TOTAL:		3,438,766	277,456	3,438,766
RECIPIENT TOTAL:		3,689,955	281,036	3,631,618

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,240	103	1,240
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	16,950	1,864	16,001
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	40,233	19,983	40,233
Year 2011				
FED FORMULA TO LEAS	7801/4801	47,149	0	47,149
FED PROGRAM IMP TO LEAS		693	0	693
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	71,142	22,572	71,142
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	11,750	1,077	10,195
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,200	0	1,984
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	41,022	4,309	41,113
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,500	0	8,109
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,195	1,298	12,686
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,000	0	2,409
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	1,233	0	1,233
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	8,953	0	8,953
Year 2010				
EVALUATION	7860/4860	59	0	59

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,248,502	101,541	1,248,502
PROFESSIONAL STAFF	VAR/3020	37,456	(312)	37,456
SPEC EDUC -- ADD-ON	1205/3105	94,743	7,895	94,743
SPEC EDUC -- SELF-CONTAINED	1210/3110	15,817	1,267	15,817
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	107,295	8,938	107,295
FLEXIBLE ALLOCATION	5310/3410	15,974	1,217	15,974
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,409	726	10,409
EHS -- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	19,768	0	19,768
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	823,256	67,399	823,256
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	48,800	3,995	48,800
K-3 READING IMPROVEMENT	5805/3805	17,878	1,442	17,878
EDUCATOR SALARY ADJUSTMENTS	5876/3876	123,303	10,275	123,303
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	434	36	434
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,227	0	4,227
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		1,299	0	1,299
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	50,802	0	50,802
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	36,846	0	36,846
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		2,154	0	2,153
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		262	0	262
RECIPIENT NON REVENUE "99" TOTAL:		356,383	51,206	353,262
RECIPIENT REVENUE "99" TOTAL:		2,571,504	204,614	2,571,504
RECIPIENT TOTAL:		2,927,887	255,820	2,924,766

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	815	67	815
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	52,831	0	52,831
Year 2011				
FED FORMULA TO LEAS	7801/4801	30,310	0	30,310
FED PROGRAM IMP TO LEAS		12,975	0	12,975
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	44,101	0	0
Year 2011				
FLOW THROUGH	7524/4524	34,088	0	34,088
Year 2010				
FLOW THROUGH	7524/4524	13,373	0	13,373
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	0	0
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	379	0	379
Year 2011				
FED FORMULA TO LEAS		98	0	98
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	8,427	0	8,427
Year 2011				
EVALUATION	7860/4860	10,796	0	10,796
Year 2010				
EVALUATION	7860/4860	36	0	36
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,002,595	80,812	1,002,595
PROFESSIONAL STAFF	VAR/3020	67,173	7,889	67,173
SPEC EDUC -- ADD-ON	1205/3105	87,920	7,146	87,920
SPEC EDUC -- SELF-CONTAINED	1210/3110	0	0	0
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	51,627	4,215	51,627
FLEXIBLE ALLOCATION	5310/3410	12,862	1,043	12,862

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,699	606	8,699
EHS -- GIFTED AND TALENTED	5331/3211	1,578	140	1,578
SCHOOL TRUST LAND PROGRAM	5420/3520	12,146	0	12,146
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	565,145	45,589	565,145
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	33,500	2,702	33,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	71,791	5,982	71,791
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	319	26	319
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,892	0	2,892
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		1,694	0	1,694
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		173	0	173
RECIPIENT NON REVENUE "99" TOTAL:		216,096	67	165,995
RECIPIENT REVENUE "99" TOTAL:		1,920,590	156,345	1,920,590
RECIPIENT TOTAL:		2,136,686	156,412	2,086,585

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
PUBLIC EDUCATION ONLINE OFFSET		0	0	0
UPASS	5699/3799	4,909	409	4,909
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	381,833	0	0
Year 2011				
FED PROGRAM IMP TO LEAS		314,389	0	84,490
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	277,687	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	70,987	0	0
FLOW THROUGH	7524/4524	103,243	71,051	71,051
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	5,012	0	0
Year 2011				
FLOW THROUGH	7522/4522	2,177	0	2,177
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	60,338	0	0
Year 2011				
EVALUATION	7860/4860	77,928	0	7,746
Year 2010				
EVALUATION	7860/4860	38	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	5,548,877	452,455	5,548,877
PUBLIC EDUCATION ONLINE OFFSET		(727)	(1,454)	(727)
PUBLIC EDUCATION ONLINE DISTRIBUTION		13,921	1,564	13,921
PROFESSIONAL STAFF	VAR/3020	277,444	(22,658)	277,444
SPEC EDUC -- ADD-ON	1205/3105	1,464,669	115,625	1,464,669
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,816	234	2,816
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	363,571	17,785	363,571
FLEXIBLE ALLOCATION	5310/3410	82,198	6,115	82,198
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	33,140	564	33,140
EHS -- GIFTED AND TALENTED	5331/3211	8,731	773	8,731
CONCURRENT ENROLLMENT	5333/3213	290	7	290

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SCHOOL TRUST LAND PROGRAM	5420/3520	85,606	0	85,606
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,374,000	276,145	3,374,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	200,000	16,369	200,000
K-3 READING IMPROVEMENT	5805/3805	91,585	7,625	91,585
EDUCATOR SALARY ADJUSTMENTS	5876/3876	226,065	18,838	226,065
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,381	67	1,381
TEACHER SUPPLIES AND MATERIALS	5882/3882	7,750	0	7,750
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		4,545	0	4,545
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		31,859	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1,099	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,331,499	71,460	170,373
RECIPIENT REVENUE "99" TOTAL:		11,788,205	890,249	11,788,205
RECIPIENT TOTAL:		13,119,704	961,709	11,958,578

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6F EARLY LIGHT ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,890	157	1,890
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	35,000	1,384	3,937
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		76	0	76
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	39,297	16,726	16,726
Year 2011				
FED FORMULA TO LEAS	7801/4801	12,084	11,481	12,084
FED PROGRAM IMP TO LEAS		6,728	6,728	6,728
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		637	0	637
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	113,733	0	0
Year 2011				
FLOW THROUGH	7524/4524	106,522	0	106,522
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY		39,745	0	39,745
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	852	2,869
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,000	0	196
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,000	3,661	12,097
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,500	0	559
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	2,582	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6F EARLY LIGHT ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	2,512	0	2,512
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD		151,627	0	151,627
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	10,492	0	0
Year 2011				
EVALUATION	7860/4860	13,324	0	0
Year 2010				
EVALUATION	7860/4860	10,918	0	10,918
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,962,459	163,538	1,962,459
PUBLIC EDUCATION ONLINE OFFSET		(727)	0	(727)
PROFESSIONAL STAFF	VAR/3020	68,685	10,494	68,685
SPEC EDUC -- ADD-ON	1205/3105	232,172	19,347	232,172
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,345	1,195	14,345
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,486	282	3,486
SPEC EDUC --STIPENDS EXTENDED YEAR		649	0	649
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,669	389	4,669
CLASS SIZE REDUCTION K-8	5201/3230	170,206	14,110	170,206
FLEXIBLE ALLOCATION	5310/3410	26,135	2,155	26,135
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,695	199	11,695
EHS -- GIFTED AND TALENTED	5331/3211	3,088	273	3,088
SCHOOL TRUST LAND PROGRAM	5420/3520	31,453	0	31,453
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,265,250	105,437	1,265,250
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	75,000	6,250	75,000
K-3 READING IMPROVEMENT	5805/3805	24,543	2,042	24,543
EDUCATOR SALARY ADJUSTMENTS	5876/3876	197,904	16,492	197,904
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	615	45	615
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,570	0	6,570
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		649	0	649
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	6,042	0	6,042
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F EARLY LIGHT ACADEMY				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
Year 2009				
EDUJOBS		118,904	0	118,904
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		417	0	417
RECIPIENT NON REVENUE "99" TOTAL:		702,530	40,989	494,486
RECIPIENT REVENUE "99" TOTAL:		4,098,846	342,248	4,098,846
RECIPIENT TOTAL:		4,801,376	383,237	4,593,332

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7F EXCELSIOR ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,651	137	1,651
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,846	3,104	20,193
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	72,045	0	72,045
Year 2011				
FED FORMULA TO LEAS	7801/4801	46,026	0	46,026
FED PROGRAM IMP TO LEAS		676	0	676
Year 2010				
NCLB FORMULA		0	0	0
FED FORMULA TO LEAS		2,198	0	2,198
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	98,811	0	0
Year 2011				
FLOW THROUGH	7524/4524	96,403	0	79,025
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY		43,395	0	43,395
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,750	1,793	12,798
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	2,472
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	54,020	7,153	51,546
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,800	0	11,170
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	3,003	0	0
Year 2011				
FLOW THROUGH	7522/4522	2,994	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD		69,243	0	69,243

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7F EXCELSIOR ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	14,906	0	14,906
Year 2010				
EVALUATION	7860/4860	64	0	64
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,671,240	137,309	1,671,240
PROFESSIONAL STAFF	VAR/3020	40,111	4,534	40,111
SPEC EDUC -- ADD-ON	1205/3105	169,610	14,134	169,610
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,933	661	7,933
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
SPEC EDUC --STIPENDS EXTENDED YEAR		571	0	571
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	159,743	13,015	159,743
FLEXIBLE ALLOCATION	5310/3410	21,798	1,741	21,798
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,201	191	11,201
EHS -- GIFTED AND TALENTED	5331/3211	2,630	233	2,630
SCHOOL TRUST LAND PROGRAM	5420/3520	27,558	0	27,558
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,138,725	94,893	1,138,725
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	67,500
K-3 READING IMPROVEMENT	5805/3805	25,238	2,100	25,238
EDUCATOR SALARY ADJUSTMENTS	5876/3876	161,091	13,424	161,091
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	540	44	540
TEACHER SUPPLIES AND MATERIALS	5882/3882	5,475	0	5,475
Year 2011				
K-12		0	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	39,281	0	39,281
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		4,258	4,257	4,257
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	**7F** EXCELSIOR ACADEMY			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		361	0	0
RECIPIENT NON REVENUE "99" TOTAL:		593,231	16,444	470,946
RECIPIENT REVENUE "99" TOTAL:		3,513,307	288,099	3,513,307
RECIPIENT TOTAL:		4,106,538	304,543	3,984,253

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F HAWTHORN ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,974	164	1,974
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	62,689	0	50,839
Year 2011				
FED FORMULA TO LEAS	7801/4801	33,625	0	33,625
FED PROGRAM IMP TO LEAS		808	0	808
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	113,737	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	7,000	7,000	7,000
FLOW THROUGH	7524/4524	94,739	0	68,921
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY		44,574	0	44,574
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	2,204	0	0
Year 2011				
FLOW THROUGH	7522/4522	2,131	0	2,131
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD		150,806	0	150,806
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	14,257	0	0
Year 2011				
EVALUATION	7860/4860	16,358	0	6,677
Year 2010				
EVALUATION	7860/4860	7,828	0	7,828
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	7870/4870	374	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F HAWTHORN ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	2,071,788	172,618	2,071,788
PROFESSIONAL STAFF	VAR/3020	97,374	10,013	97,374
SPEC EDUC -- ADD-ON	1205/3105	162,738	13,561	162,738
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,318	1,443	17,318
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
SPEC EDUC --STIPENDS EXTENDED YEAR		649	0	649
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,847	403	4,847
CLASS SIZE REDUCTION K-8	5201/3230	182,609	14,410	182,609
FLEXIBLE ALLOCATION	5310/3410	26,943	2,184	26,943
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,999	1,116	15,999
EHS -- GIFTED AND TALENTED	5331/3211	3,260	288	3,260
SCHOOL TRUST LAND PROGRAM	5420/3520	32,919	0	32,919
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,366,470	113,872	1,366,470
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	81,000	6,750	81,000
K-3 READING IMPROVEMENT	5805/3805	27,748	2,309	27,748
EDUCATOR SALARY ADJUSTMENTS	5876/3876	195,844	16,320	195,844
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	630	46	630
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,603	0	6,603
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	46,733	0	46,733
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		119,512	0	119,512
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		390	0	390
RECIPIENT NON REVENUE "99" TOTAL:		720,239	7,164	542,318
RECIPIENT REVENUE "99" TOTAL:		4,297,082	355,528	4,297,082
RECIPIENT TOTAL:		5,017,321	362,692	4,839,400

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9F OPEN HIGH SCHOOL OF UTAH				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	667	55	667
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		118	0	118
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	10,952	0	0
FLOW THROUGH	7524/4524	26,899	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	7,089	0	0
FLOW THROUGH	7524/4524	7,392	0	2,418
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY		9,736	0	9,736
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD		190,112	0	190,112
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	4,249	0	0
Year 2011				
EVALUATION	7860/4860	2,231	1,736	2,231
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,108,378	77,645	1,108,378
PUBLIC EDUCATION ONLINE OFFSET		(3,271)	(727)	(3,271)
PUBLIC EDUCATION ONLINE DISTRIBUTION		39,438	17,266	39,438
PROFESSIONAL STAFF	VAR/3020	49,877	(924)	49,877
SPEC EDUC -- ADD-ON	1205/3105	61,786	5,149	61,786
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
FLEXIBLE ALLOCATION	5310/3410	12,949	1,243	12,949
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	5,171	360	5,171
EHS -- GIFTED AND TALENTED	5331/3211	1,744	154	1,744
SCHOOL TRUST LAND PROGRAM	5420/3520	9,507	0	9,507
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	553,336	38,881	553,336

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9F OPEN HIGH SCHOOL OF UTAH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	32,800	2,304	32,800
EDUCATOR SALARY ADJUSTMENTS	5876/3876	100,880	8,406	100,880
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	271	22	271
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,439	0	3,439
Year 2011				
USTAR CENTERS		66,400	5,535	66,400
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		140	0	0
RECIPIENT NON REVENUE "99" TOTAL:		259,585	1,791	205,282
RECIPIENT REVENUE "99" TOTAL:		2,045,048	155,509	2,045,048
RECIPIENT TOTAL:		2,304,633	157,300	2,250,330

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1G OQUIRRH MOUNTAIN CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,810	150	1,810
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	36,490	18,131	18,131
Year 2011				
FED FORMULA TO LEAS	7801/4801	39,724	984	39,724
Year 2010				
NCLB FORMULA		0	0	0
FED FORMULA TO LEAS		4,134	0	4,134
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	102,966	0	0
Year 2011				
FLOW THROUGH	7524/4524	94,791	44,273	76,034
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY		17,302	0	17,302
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	3,487	0	3,487
Year 2011				
FLOW THROUGH	7522/4522	3,399	0	3,399
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD		45,584	0	45,584
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	9,854	0	0
Year 2011				
EVALUATION	7860/4860	12,609	0	12,609
Year 2010				
EVALUATION	7860/4860	14,198	0	14,198
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	1,852,931	146,481	1,852,931
PROFESSIONAL STAFF	VAR/3020	81,529	6,794	81,529
SPEC EDUC -- ADD-ON	1205/3105	206,317	17,193	206,317
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,436	953	11,436
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1G OQUIRRH MOUNTAIN CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	162,209	12,386	162,209
FLEXIBLE ALLOCATION	5310/3410	24,630	1,920	24,630
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,426	194	11,426
EHS -- GIFTED AND TALENTED	5331/3211	2,915	257	2,915
SCHOOL TRUST LAND PROGRAM	5420/3520	29,987	0	29,987
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,199,457	94,030	1,199,457
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	71,100	5,573	71,100
K-3 READING IMPROVEMENT	5805/3805	22,747	1,834	22,747
EDUCATOR SALARY ADJUSTMENTS	5876/3876	196,049	16,337	196,049
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	576	45	576
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,419	0	6,419
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		649	0	649
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		110,069	0	110,069
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		398	0	398
RECIPIENT NON REVENUE "99" TOTAL:		496,815	63,538	346,879
RECIPIENT REVENUE "99" TOTAL:		3,882,720	304,192	3,882,720
RECIPIENT TOTAL:		4,379,535	367,730	4,229,599

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	2,060	171	2,060
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	53,332	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	52,398	0	52,398
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	111,483	0	50,168
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	2,234	0	1,117
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD		43,748	0	43,748
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	13,057	0	0
Year 2011				
EVALUATION	7860/4860	16,587	0	16,587
Year 2010				
EVALUATION	7860/4860	22	0	22
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	2,127,150	174,790	2,127,150
PROFESSIONAL STAFF	VAR/3020	76,578	10,281	76,578
SPEC EDUC -- ADD-ON	1205/3105	262,854	21,904	262,854
SPEC EDUC -- SELF-CONTAINED	1210/3110	10,200	841	10,200
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
SPEC EDUC --STIPENDS EXTENDED YEAR		657	0	657
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	196,006	14,452	196,006
FLEXIBLE ALLOCATION	5310/3410	28,471	2,289	28,471
EARLY INTERVENTIONS	5641/3641	33,036	2,753	33,036
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,752	234	13,752
EHS -- GIFTED AND TALENTED	5331/3211	3,347	296	3,347

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SCHOOL TRUST LAND PROGRAM	5420/3520	34,469	0	34,469
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,454,194	119,877	1,454,194
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	86,200	7,105	86,200
K-3 READING IMPROVEMENT	5805/3805	33,590	2,796	33,590
EDUCATOR SALARY ADJUSTMENTS	5876/3876	172,666	14,388	172,666
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	646	47	646
TEACHER SUPPLIES AND MATERIALS	5882/3882	5,780	0	5,780
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		649	0	649
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		68,742	0	68,742
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		363,663	171	234,842
RECIPIENT REVENUE "99" TOTAL:		4,542,588	372,248	4,542,588
RECIPIENT TOTAL:		4,906,251	372,419	4,777,430

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3G BEAR RIVER CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	551	45	551
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	35,754	35,754	35,754
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	1,707	1,707	1,707
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD		239,469	0	239,469
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	2,346	2,346	2,346
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	446,618	36,932	446,618
PROFESSIONAL STAFF	VAR/3020	15,632	1,660	15,632
SPEC EDUC -- ADD-ON	1205/3105	87,618	7,301	87,618
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,632	469	5,632
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	43,332	3,569	43,332
FLEXIBLE ALLOCATION	5310/3410	6,425	518	6,425
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	3,231	225	3,231
EHS -- GIFTED AND TALENTED	5331/3211	703	62	703
SCHOOL TRUST LAND PROGRAM	5420/3520	7,413	0	7,413
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	303,660	25,305	303,660
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,000	1,500	18,000
K-3 READING IMPROVEMENT	5805/3805	5,747	480	5,747
EDUCATOR SALARY ADJUSTMENTS	5876/3876	60,131	5,010	60,131
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	246	20	246
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,115	0	2,115
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		500	0	500
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		2,859	0	2,859

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	**3G** BEAR RIVER CHARTER SCHOOL			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		113	0	113
	RECIPIENT NON REVENUE "99" TOTAL:	282,799	39,852	282,799
	RECIPIENT REVENUE "99" TOTAL:	1,009,346	83,246	1,009,346
	RECIPIENT TOTAL:	1,292,145	123,098	1,292,145

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4G MARIA MONTESSORI ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,189	99	1,189
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	39,297	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	3,582	0	3,582
FED PROGRAM IMP TO LEAS		10,664	0	10,664
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	73,076	11,675	60,577
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	26,349	0	26,349
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	2,645	0	2,645
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD		21,461	0	21,461
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	8,710	0	0
Year 2011				
EVALUATION	7860/4860	11,117	0	11,117
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,167,936	94,570	1,167,936
PROFESSIONAL STAFF	VAR/3020	29,199	(2,921)	29,199
SPEC EDUC -- ADD-ON	1205/3105	110,811	9,234	110,811
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,816	234	2,816
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
SPEC EDUC --STIPENDS EXTENDED YEAR		1,039	0	1,039
CLASS SIZE REDUCTION K-8	5201/3230	115,105	9,589	115,105
FLEXIBLE ALLOCATION	5310/3410	15,179	1,141	15,179
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	7,079	388	7,079
EHS -- GIFTED AND TALENTED	5331/3211	1,838	163	1,838
SCHOOL TRUST LAND PROGRAM	5420/3520	19,056	0	19,056
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	826,630	68,885	826,630
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	49,000	4,083	49,000
K-3 READING IMPROVEMENT	5805/3805	15,708	1,307	15,708

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4G MARIA MONTESSORI ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	102,860	8,571	102,860
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	413	34	413
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,618	0	3,618
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		260	0	260
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		65,178	4,436	44,765
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		260	0	260
RECIPIENT NON REVENUE "99" TOTAL:		263,528	16,210	182,609
RECIPIENT REVENUE "99" TOTAL:		2,470,890	195,473	2,470,890
RECIPIENT TOTAL:		2,734,418	211,683	2,653,499

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,434	119	1,434
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	10,575	1,460	14,506
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	33,683	6,218	7,098
Year 2011				
FED PROGRAM IMP TO LEAS		17,105	0	17,105
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	86,721	17,046	58,742
REVENUE 41 F10.556 SPECIAL MILK				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	750	60	633
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	0	96
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,250	696	8,989
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,500	0	2,080
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	34,075	2,638	53,738
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,500	0	12,595
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,747	1,794	16,510
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,500	0	4,188
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,500	271	4,045
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	750	0	745

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	2,774	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD		85,581	0	85,581
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	8,458	0	8,458
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,306,061	90,876	1,306,061
PROFESSIONAL STAFF	VAR/3020	62,690	4,618	62,690
SPEC EDUC -- ADD-ON	1205/3105	134,004	11,167	134,004
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,264	938	11,264
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
SPEC EDUC --STIPENDS EXTENDED YEAR		1,000	0	1,000
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,366	363	4,366
CLASS SIZE REDUCTION K-8	5201/3230	104,518	6,713	104,518
FLEXIBLE ALLOCATION	5310/3410	17,283	1,172	17,283
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,003	136	8,003
EHS -- GIFTED AND TALENTED	5331/3211	2,055	182	2,055
SCHOOL TRUST LAND PROGRAM	5420/3520	23,244	0	23,244
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	907,606	64,588	907,606
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,800	3,828	53,800
K-3 READING IMPROVEMENT	5805/3805	18,058	1,502	18,058
EDUCATOR SALARY ADJUSTMENTS	5876/3876	138,687	10,611	138,687
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	408	34	408
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,631	0	4,631
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		8,718	8,718	8,718
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		313	0	313

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	**5G** QUAIL RUN PRIMARY SCHOOL			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		313	0	313
RECIPIENT NON REVENUE "99" TOTAL:		315,434	39,020	305,574
RECIPIENT REVENUE "99" TOTAL:		2,800,021	196,923	2,800,021
RECIPIENT TOTAL:		3,115,455	235,943	3,105,595

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,422	118	1,422
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	77,827	0	44,471
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD		77,681	0	77,681
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	3,739	0	3,739
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	7870/4870	2,478	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,361,570	110,129	1,361,570
PROFESSIONAL STAFF	VAR/3020	40,846	2,896	40,846
SPEC EDUC -- ADD-ON	1205/3105	115,965	9,663	115,965
SPEC EDUC -- SELF-CONTAINED	1210/3110	59,136	4,928	59,136
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
SPEC EDUC --STIPENDS EXTENDED YEAR		500	0	500
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	125,867	9,837	125,867
FLEXIBLE ALLOCATION	5310/3410	18,104	1,409	18,104
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	7,445	126	7,445
EHS -- GIFTED AND TALENTED	5331/3211	2,142	189	2,142
SCHOOL TRUST LAND PROGRAM	5420/3520	23,035	0	23,035
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	902,545	71,195	902,545
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,500	4,220	53,500
K-3 READING IMPROVEMENT	5805/3805	14,689	1,222	14,689
EDUCATOR SALARY ADJUSTMENTS	5876/3876	133,558	11,129	133,558
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	469	39	469
SCHOOL NURSES	5368/3468	1,435	119	1,435
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,346	0	4,346
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		1,300	0	1,300

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		10,128	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		173,275	118	127,313
RECIPIENT REVENUE "99" TOTAL:		2,868,795	227,296	2,868,795
RECIPIENT TOTAL:		3,042,070	227,414	2,996,108

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7G SUMMIT ACADEMY HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
CORE ASSESSMENT	5604/3704	487	0	487
UPASS	5699/3799	539	44	539
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,100	2,987	10,451
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	12,223	0	0
FLOW THROUGH	7524/4524	28,548	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	21,174	0	21,174
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,550	1,726	6,859
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,250	0	996
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,032	3,161	12,585
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,500	0	1,960
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD		223,185	0	223,185
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	3,557	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	959,693	56,015	959,693
PROFESSIONAL STAFF	VAR/3020	38,388	(10,896)	38,388
SPEC EDUC -- ADD-ON	1205/3105	125,814	10,484	125,814
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
FLEXIBLE ALLOCATION	5310/3410	11,998	1,328	11,998
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	4,166	290	4,166
EHS -- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	7,204	0	7,204
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	479,108	28,277	479,108
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	28,400	1,676	28,400

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7G SUMMIT ACADEMY HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	91,754	7,646	91,754
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	242	20	242
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,118	0	3,118
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		3,590	3,590	3,590
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		314,735	11,508	281,826
RECIPIENT REVENUE "99" TOTAL:		1,752,228	95,035	1,752,228
RECIPIENT TOTAL:		2,066,963	106,543	2,034,054

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8G GOOD FOUNDATIONS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	847	70	847
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,171	819	5,254
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	27,133	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	44,287	44,287	44,287
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,000	474	3,377
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,500	0	601
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,125	2,504	17,955
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,500	0	2,810
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	1,387	1,387	1,387
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD		116,863	0	116,863
Year 2009				
CHARTER SCHOOL BOARD		12,041	0	12,041
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	6,609	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	976,730	78,938	976,730
PROFESSIONAL STAFF	VAR/3020	36,138	2,859	36,138
SPEC EDUC -- ADD-ON	1205/3105	72,156	6,013	72,156
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CLASS SIZE REDUCTION K-8	5201/3230	100,863	8,402	100,863

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8G GOOD FOUNDATIONS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
FLEXIBLE ALLOCATION	5310/3410	12,599	1,000	12,599
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	5,353	373	5,353
EHS -- GIFTED AND TALENTED	5331/3211	1,537	136	1,537
SCHOOL TRUST LAND PROGRAM	5420/3520	12,774	0	12,774
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	696,731	56,855	696,731
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	41,300	3,370	41,300
K-3 READING IMPROVEMENT	5805/3805	9,396	781	9,396
EDUCATOR SALARY ADJUSTMENTS	5876/3876	95,638	7,969	95,638
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	326	27	326
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,241	0	3,241
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		4,621	0	4,621
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		240,084	49,541	210,043
RECIPIENT REVENUE "99" TOTAL:		2,067,125	166,918	2,067,125
RECIPIENT TOTAL:		2,307,209	216,459	2,277,168

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 9G ALIANZA ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,072	89	1,072
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	35,000	1,431	10,071
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	99,401	0	73,182
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	21,567	0	21,567
FLOW THROUGH	7524/4524	63,852	0	40,000
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	827	6,955
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,000	0	988
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,000	6,494	54,563
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,500	0	5,968
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	1,679	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD		114,833	0	114,833
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	15,042	0	15,042
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,167,457	78,533	1,167,457
PROFESSIONAL STAFF	VAR/3020	56,038	4,669	56,038
SPEC EDUC -- ADD-ON	1205/3105	103,080	8,590	103,080
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CLASS SIZE REDUCTION K-8	5201/3230	117,078	9,753	117,078
FLEXIBLE ALLOCATION	5310/3410	15,348	1,232	15,348

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9G ALIANZA ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
FLEXIBLE ALLOCATION	5310/3410	15,348	1,232	15,348
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	5,521	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,837	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	789,516	62,178	789,516
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	46,800	3,685	46,800
K-3 READING IMPROVEMENT	5805/3805	11,445	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	67,791	4,067	67,791
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	392	32	392
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,384	0	2,384
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS		1,015	1,015	1,015
RECIPIENT NON REVENUE "99" TOTAL:		383,461	9,856	345,256
RECIPIENT REVENUE "99" TOTAL:		2,387,030	172,934	2,368,227
RECIPIENT TOTAL:		2,770,491	182,790	2,713,483

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	**1H** Baer Canyon High School For Sports and Medical Sciences			
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD		128,598	0	128,598
RECIPIENT NON REVENUE "99" TOTAL:		128,598	0	128,598
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		128,598	0	128,598

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2H UTAH CONNECTIONS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	955	80	955
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	46,756	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,541	0	0
FLOW THROUGH	7524/4524	44,966	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	1,464	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD		152,355	0	152,355
Year 2009				
CHARTER SCHOOL BOARD		100,000	0	100,000
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	7,650	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	793,240	55,820	793,240
PUBLIC EDUCATION ONLINE DISTRIBUTION		1,453	0	1,453
PROFESSIONAL STAFF	VAR/3020	44,422	3,475	44,422
SPEC EDUC -- ADD-ON	1205/3105	90,195	7,516	90,195
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CLASS SIZE REDUCTION K-8	5201/3230	45,280	2,870	45,280
FLEXIBLE ALLOCATION	5310/3410	10,374	776	10,374
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	5,521	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,248	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	470,673	32,093	470,673
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	27,900	1,902	27,900
K-3 READING IMPROVEMENT	5805/3805	7,601	622	7,601
EDUCATOR SALARY ADJUSTMENTS	5876/3876	39,898	1,483	39,898
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	359	30	359
TEACHER SUPPLIES AND MATERIALS	5882/3882	1,403	0	1,403

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	**2H** UTAH CONNECTIONS ACADEMY			
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS		686	0	0
RECIPIENT NON REVENUE "99" TOTAL:		356,373	80	253,310
RECIPIENT REVENUE "99" TOTAL:		1,541,910	106,782	1,535,141
RECIPIENT TOTAL:		1,898,283	106,862	1,788,451

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3H ENDEAVOR HALL				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,651	138	1,651
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	38,361	0	27,676
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	7,178	0	3,922
FLOW THROUGH	7524/4524	38,311	0	37,573
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD		100,000	0	100,000
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	7,628	0	7,628
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	757,786	54,466	757,786
PROFESSIONAL STAFF	VAR/3020	25,764	0	25,764
SPEC EDUC -- ADD-ON	1205/3105	166,990	13,915	166,990
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CLASS SIZE REDUCTION K-8	5201/3230	74,800	1,092	74,800
FLEXIBLE ALLOCATION	5310/3410	10,999	391	10,999
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	5,521	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,192	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	504,413	37,486	504,413
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	29,900	2,222	29,900
K-3 READING IMPROVEMENT	5805/3805	8,272	45	8,272
EDUCATOR SALARY ADJUSTMENTS	5876/3876	74,558	1,449	74,558
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	556	44	556
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,384	0	2,384
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS		727	0	0
RECIPIENT NON REVENUE "99" TOTAL:		193,856	138	178,450
RECIPIENT REVENUE "99" TOTAL:		1,665,478	111,305	1,658,765
RECIPIENT TOTAL:		1,859,334	111,443	1,837,215

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,072	89	1,072
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		12,095	0	3,900
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	23,391	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	175	0	175
FED PROGRAM IMP TO LEAS		315	0	315
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	45,557	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	5,963	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,513,882	121,731	1,513,882
PROFESSIONAL STAFF	VAR/3020	146,846	6,616	146,846
SPEC EDUC -- ADD-ON	1205/3105	15,230	1,212	15,230
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CAREER AND TECH ED -- ADD-ON	VAR/3155	165,151	13,762	165,151
FLEXIBLE ALLOCATION	5310/3410	19,614	1,485	19,614
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,907	761	10,907
EHS -- GIFTED AND TALENTED	5331/3211	2,382	211	2,382
CONCURRENT ENROLLMENT	5333/3213	18,797	1,566	18,797
SCHOOL TRUST LAND PROGRAM	5420/3520	16,753	0	16,753
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	755,776	60,772	755,776
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	44,800	3,602	44,800
EDUCATOR SALARY ADJUSTMENTS	5876/3876	98,578	8,214	98,578
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	381	31	381
SCHOOL NURSES	5368/3468	1,315	109	1,315
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,140	0	3,140
Year 2011				
USTAR CENTERS		27,630	2,300	27,630
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS		1,301	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		89,869	89	5,462
RECIPIENT REVENUE "99" TOTAL:		2,843,525	222,567	2,843,525
RECIPIENT TOTAL:		2,933,394	222,656	2,848,987

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A2 THE RANCHES ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	957	79	957
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,000	511	3,375
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	55,926	55,926	55,926
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	295	2,148
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,250	0	400
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,007	1,976	14,549
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,500	0	2,776
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	1,021	1,021	1,021
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	5,383	5,383	5,383
Year 2011				
EVALUATION	7860/4860	6,245	0	6,245
Year 2010				
EVALUATION	7860/4860	28	0	28
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	866,202	71,881	866,202
PROFESSIONAL STAFF	VAR/3020	46,774	4,690	46,774
SPEC EDUC -- ADD-ON	1205/3105	118,542	9,878	118,542
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,877	238	2,877
CLASS SIZE REDUCTION K-8	5201/3230	90,270	7,520	90,270
FLEXIBLE ALLOCATION	5310/3410	11,975	970	11,975

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,645	463	6,645
EHS -- GIFTED AND TALENTED	5331/3211	1,363	120	1,363
SCHOOL TRUST LAND PROGRAM	5420/3520	14,700	0	14,700
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	610,694	50,690	610,694
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	36,200	3,004	36,200
K-3 READING IMPROVEMENT	5805/3805	11,950	994	11,950
EDUCATOR SALARY ADJUSTMENTS	5876/3876	85,331	7,110	85,331
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	360	30	360
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,919	0	2,919
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	5,204	0	5,204
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		2,407	0	2,407
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		205	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		103,633	65,191	100,419
RECIPIENT REVENUE "99" TOTAL:		1,906,802	157,588	1,906,802
RECIPIENT TOTAL:		2,010,435	222,779	2,007,221

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
CORE ASSESSMENT	5604/3704	875	875	875
UPASS	5699/3799	1,011	84	1,011
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	9,833	1,331	9,804
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	76,724	22,114	76,724
Year 2011				
FED FORMULA TO LEAS	7801/4801	23,517	0	23,517
FED PROGRAM IMP TO LEAS		3,037	0	3,037
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	61,857	0	0
FLOW THROUGH	7524/4524	74,714	23,304	74,714
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,600	769	6,162
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,500	0	1,313
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	31,950	4,345	33,617
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,500	0	7,107
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	8,932	1,621	10,981
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,750	0	1,828
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	17,285	5,235	17,285
Year 2010				
EVALUATION	7860/4860	64	0	64
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	2,623,526	218,544	2,623,526

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
FOREIGN EXCHANGE STUDENTS	VAR/3010	11,264	939	11,264
PROFESSIONAL STAFF	VAR/3020	128,553	5,500	128,553
SPEC EDUC -- ADD-ON	1205/3105	456,240	38,020	456,240
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,176	337	4,176
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
SPEC EDUC -- STATE PROGRAMS	1225/3125	491	0	491
SPEC EDUC --STIPENDS EXTENDED YEAR		3,000	0	3,000
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,345	19,227
CLASS SIZE REDUCTION K-8	5201/3230	147,196	12,262	147,196
FLEXIBLE ALLOCATION	5310/3410	36,154	4,905	36,154
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,433	211	12,433
AT-RISK -- MESA	5338/3219	0	0	0
EHS -- GIFTED AND TALENTED	5331/3211	4,128	365	4,128
EHS -- ADVANCED PLACEMENT	5332/3212	1,343	46	1,343
CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	15,831	0	15,831
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,577,345	131,445	1,577,345
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	93,500	7,791	93,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	131,361	10,946	131,361
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	357	29	357
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,993	0	3,993
Year 2011				
USTAR CENTERS		51,730	4,310	51,730
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		2,768	0	2,768
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		329,917	59,678	270,807
RECIPIENT REVENUE "99" TOTAL:		5,324,191	437,190	5,324,191
RECIPIENT TOTAL:		5,654,108	496,868	5,594,998

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	2,474	206	2,474
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	496
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	29,850	8,220	28,469
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	6,253	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	140,953	0	0
Year 2011				
FLOW THROUGH	7524/4524	128,881	0	128,881
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	20,500	4,749	18,492
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,250	0	2,892
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	26,049	6,473	24,183
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,150	0	3,907
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	3,860	3,860	3,860
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	9,859	0	9,859
Year 2010				
EVALUATION	7860/4860	51	0	51
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	2,507,735	189,340	2,507,735
PROFESSIONAL STAFF	VAR/3020	137,925	23,678	137,925
SPEC EDUC -- ADD-ON	1205/3105	224,725	18,659	224,725
SPEC EDUC -- SELF-CONTAINED	1210/3110	27,363	2,280	27,363
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,150	429	5,150
CLASS SIZE REDUCTION K-8	5201/3230	246,105	18,896	246,105
FLEXIBLE ALLOCATION	5310/3410	33,453	2,604	33,453
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,688	1,164	16,688
EHS -- GIFTED AND TALENTED	5331/3211	3,946	352	3,946
SCHOOL TRUST LAND PROGRAM	5420/3520	41,882	0	41,882
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,687,000	140,583	1,687,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	100,000	8,333	100,000
K-3 READING IMPROVEMENT	5805/3805	31,000	2,579	31,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	273,290	22,774	273,290
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	779	50	779
TEACHER SUPPLIES AND MATERIALS	5882/3882	8,476	0	8,476
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	60,400	5,950	60,400
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		1,568	0	1,568
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	700	0	700
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	14,576	0	14,576
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		2,202	2,202	2,202
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		394,408	25,710	240,342
RECIPIENT REVENUE "99" TOTAL:		5,410,528	437,866	5,410,528
RECIPIENT TOTAL:		5,804,936	463,576	5,650,870

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	710	59	710
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		147	0	0
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	15,906	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	27,299	0	1,817
Year 2011				
FLOW THROUGH	7524/4524	0	0	0
Year 2010				
FLOW THROUGH	7524/4524	0	0	0
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	162	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	3,892	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	858,317	71,325	858,317
PROFESSIONAL STAFF	VAR/3020	90,982	12,780	90,982
SPEC EDUC --STIPENDS EXTENDED YEAR		200	0	200
CAREER AND TECH ED -- ADD-ON	VAR/3155	77,986	6,498	77,986
FLEXIBLE ALLOCATION	5310/3410	10,910	942	10,910
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,412	534	6,412
EHS -- GIFTED AND TALENTED	5331/3211	1,350	119	1,350
EHS -- ADVANCED PLACEMENT	5332/3212	2,686	223	2,686
CONCURRENT ENROLLMENT	5333/3213	124,809	10,400	124,809
SCHOOL TRUST LAND PROGRAM	5420/3520	10,261	0	10,261
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	428,498	35,607	428,498
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	25,400	2,110	25,400
EDUCATOR SALARY ADJUSTMENTS	5876/3876	69,854	5,594	69,854
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	289	24	289

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,353	0	2,353
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	0	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		717	0	0
RECIPIENT NON REVENUE "99" TOTAL:		48,833	59	2,527
RECIPIENT REVENUE "99" TOTAL:		1,710,307	146,156	1,710,307
RECIPIENT TOTAL:		1,759,140	146,215	1,712,834

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	2,432	202	2,432
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		933	0	933
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	77,659	12,995	12,995
Year 2011				
FED FORMULA TO LEAS	7801/4801	82,220	0	82,220
Year 2010				
NCLB FORMULA		0	0	0
FED FORMULA TO LEAS		23,889	0	23,889
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2010				
CTE-NCLB-FORMULA		1,139	0	1,139
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	144,188	0	0
Year 2011				
FLOW THROUGH	7524/4524	149,291	0	145,570
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	2,512	0	0
Year 2011				
FLOW THROUGH	7522/4522	2,405	0	0
Year 2010				
FLOW THROUGH		2,413	0	2,413
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEAS		0	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	17,711	0	3,094
Year 2011				
EVALUATION	7860/4860	22,771	0	22,771
Year 2010				
EVALUATION	7860/4860	10,211	0	10,211

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	2,568,440	205,168	2,568,440
PROFESSIONAL STAFF	VAR/3020	146,401	16,908	146,401
SPEC EDUC -- ADD-ON	1205/3105	158,553	13,212	158,553
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CAREER AND TECH ED -- ADD-ON	VAR/3155	23,994	1,999	23,994
CLASS SIZE REDUCTION K-8	5201/3230	226,601	18,878	226,601
FLEXIBLE ALLOCATION	5310/3410	33,143	2,617	33,143
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,099	1,471	21,099
EHS -- GIFTED AND TALENTED	5331/3211	4,041	358	4,041
SCHOOL TRUST LAND PROGRAM	5420/3520	41,128	0	41,128
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,702,183	136,928	1,702,183
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	100,900	8,116	100,900
K-3 READING IMPROVEMENT	5805/3805	35,448	2,927	35,448
EDUCATOR SALARY ADJUSTMENTS	5876/3876	233,924	19,493	233,924
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	756	49	756
TEACHER SUPPLIES AND MATERIALS	5882/3882	7,753	0	7,753
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	91,472	0	91,472
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,701	0	2,701
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEAS	7662/4662	7,813	0	7,813
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		160,203	4,273	160,203
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		539	0	539
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		617	0	617

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	**A6** NORTH DAVIS PREPARATORY ACADEMY			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		617	0	617
RECIPIENT NON REVENUE "99" TOTAL:		803,119	17,470	571,012
RECIPIENT REVENUE "99" TOTAL:		5,306,707	428,319	5,306,707
RECIPIENT TOTAL:		6,109,826	445,789	5,877,719

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A7 MOAB COMMUNITY SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	301	25	301
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,250	0	1,372
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	7,898	0	2,865
Year 2011				
FED FORMULA TO LEAS	7801/4801	75	0	75
FED PROGRAM IMP TO LEAS		183	0	183
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	12,186	0	8,375
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,650	0	1,014
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	500	0	181
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,680	0	4,037
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,250	0	938
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,750	0	785
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	550	0	250
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	1,558	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	184,602	15,325	184,602
PROFESSIONAL STAFF	VAR/3020	10,338	353	10,338
SPEC EDUC -- ADD-ON	1205/3105	23,312	1,903	23,312
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,814	151	1,814

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CLASS SIZE REDUCTION K-8	5201/3230	17,892	1,287	17,892
FLEXIBLE ALLOCATION	5310/3410	2,557	200	2,557
EARLY INTERVENTIONS	5641/3641	13,091	1,091	13,091
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,712	119	1,712
EHS -- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	2,932	0	2,932
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	131,586	10,664	131,586
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	7,800	632	7,800
K-3 READING IMPROVEMENT	5805/3805	2,802	220	2,802
EDUCATOR SALARY ADJUSTMENTS	5876/3876	29,178	2,431	29,178
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	172	13	172
TEACHER SUPPLIES AND MATERIALS	5882/3882	734	0	734
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		11,136	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		51,967	25	20,376
RECIPIENT REVENUE "99" TOTAL:		432,865	34,584	432,865
RECIPIENT TOTAL:		484,832	34,609	453,241

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	878	73	878
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	39,297	39,297	39,297
Year 2011				
FED FORMULA TO LEAS	7801/4801	29,187	0	29,187
FED PROGRAM IMP TO LEAS		430	0	430
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	63,179	0	63,179
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011				
CHARTER SCHOOL BOARD		23,790	0	23,790
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	7,878	0	0
Year 2011				
EVALUATION	7860/4860	8,061	0	0
Year 2010				
EVALUATION	7860/4860	8,711	0	8,711
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,058,857	86,925	1,058,857
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PUBLIC EDUCATION ONLINE OFFSET		(1,090)	1,091	(1,090)
PROFESSIONAL STAFF	VAR/3020	45,532	6,706	45,532
SPEC EDUC -- ADD-ON	1205/3105	124,039	10,336	124,039
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,191	265	3,191
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
SPEC EDUC --STIPENDS EXTENDED YEAR		625	0	625
FLEXIBLE ALLOCATION	5310/3410	13,139	1,081	13,139
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	7,079	136	7,079
EHS -- GIFTED AND TALENTED	5331/3211	1,666	147	1,666
CONCURRENT ENROLLMENT	5333/3213	12,097	838	12,097
SCHOOL TRUST LAND PROGRAM	5420/3520	13,276	0	13,276
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	528,031	43,600	528,031

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	31,300	2,584	31,300
EDUCATOR SALARY ADJUSTMENTS	5876/3876	99,513	8,292	99,513
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	318	26	318
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,500	0	3,500
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS		1,350	0	1,350
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
Year 2009				
EDUJOBS		61,398	0	60,197
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		242,809	39,370	225,669
RECIPIENT REVENUE "99" TOTAL:		1,944,766	162,222	1,944,766
RECIPIENT TOTAL:		2,187,575	201,592	2,170,435

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A9 SUCCESS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	925	77	925
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	38,311	0	0
Year 2011				
FLOW THROUGH	7524/4524	35,657	30,000	30,000
Year 2010				
FLOW THROUGH	7524/4524	0	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	6,152	0	0
Year 2011				
EVALUATION	7860/4860	7,805	0	0
Year 2010				
EVALUATION	7860/4860	3,801	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,173,082	94,555	1,173,082
PROFESSIONAL STAFF	VAR/3020	118,480	12,022	118,480
SPEC EDUC -- ADD-ON	1205/3105	1,546	128	1,546
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,343	195	2,343
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	0	19,227
FLEXIBLE ALLOCATION	5310/3410	13,883	1,088	13,883
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,984	626	8,984
EHS -- GIFTED AND TALENTED	5331/3211	1,846	164	1,846
CONCURRENT ENROLLMENT	5333/3213	137,935	9,450	137,935
SCHOOL TRUST LAND PROGRAM	5420/3520	14,114	0	14,114
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	585,389	47,376	585,389
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	34,700	2,808	34,700
EDUCATOR SALARY ADJUSTMENTS	5876/3876	40,478	3,373	40,478
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	345	28	345
SCHOOL NURSES	5368/3468	1,176	98	1,176
TEACHER SUPPLIES AND MATERIALS	5882/3882	1,314	0	1,314
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS		2,585	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		203	0	0
RECIPIENT NON REVENUE "99" TOTAL:		95,439	30,077	30,925
RECIPIENT REVENUE "99" TOTAL:		2,154,842	171,911	2,154,842
RECIPIENT TOTAL:		2,250,281	201,988	2,185,767

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
PRIOR YEAR AUDIT ADJUSTMENTS		0	20	(41,993)
REVENUE 41 F10.556 SPECIAL MILK				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS		30,000	1,823	21,190
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		22,247	0	22,247
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS		48,250	4,764	31,626
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		14,420	0	14,420
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS		355,122	34,353	249,750
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		114,853	0	114,853
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS		226,450	22,603	157,293
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		75,374	0	75,374
REVENUE 46 F10.558 2% AUDIT FUNDS				
Year 2012				
CHILD & ADULT CARE FOOD PRGMS		31,300	0	31,300
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
CHILD & ADULT CARE FOOD PRGMS		14,000,000	2,137,210	16,104,540
CHILD & ADULT CARE ADMIN.		820,000	158,924	1,269,253
NSLP-AFTER SCHOOL LUNCH PROGRAM		35,200	3,742	32,322
Year 2011				
CHILD & ADULT CARE FOOD PRGMS		5,945,666	0	5,945,666
CHILD & ADULT CARE ADMIN.		486,202	0	486,202
NSLP-AFTER SCHOOL LUNCH PROGRAM		13,467	0	13,467
SUPPORT		0	0	0
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2012				
SUMMER FOOD SERVICE PROGRAM		32,500	0	0
SUMMER FOOD SERVICE ADMIN.		4,500	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2011				
SUMMER FOOD SERVICE PROGRAM		96,989	0	96,989
SUMMER FOOD SERVICE ADMIN.		10,037	0	10,037
REVENUE 49 F10.558 CASH IN LIEU OF COMM				
Year 2012				
CHILD & ADULT CARE FOOD PRGMS		250,000	55,795	405,987
Year 2011				
CHILD & ADULT CARE FOOD PRGMS		139,347	0	139,347
RECIPIENT NON REVENUE "99" TOTAL:		22,751,924	2,419,234	25,179,871
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		22,751,924	2,419,234	25,179,871

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	**1E** GUADALUPE SCHOOLS			
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM		1,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,000	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		1,000	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7521 Transfer Funds to Another Agency

PROJECT NAME	RECIPIENT	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21	F84.048a VOED BASIC GT				
Year 2011					
CTE LEADERSHIP			0	0	(253,162)
	RECIPIENT NON REVENUE "99" TOTAL:		0	0	(253,162)
	RECIPIENT REVENUE "99" TOTAL:		0	0	0
	RECIPIENT TOTAL:		0	0	(253,162)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		24,500	1,147	19,332
SIXTH GRADE MATH ASSESSMENT		0	51,260	51,260
OUTREACH - SCIENCE		4,534,200	783,083	4,317,097
ENHANCEMENTS - SCIENCE		465,800	59,617	465,800
SB 59 FOR FY 12		72,000	0	0
PROFESSIONAL DEVELOPMENT		9,627	0	0
SPECIAL ED STATE LEVEL ACTIVITY		47,500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
PRIOR YEAR AUDIT ADJUSTMENTS		0	700	(2,133)
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2012				
CURRICULUM ADMINISTRATION		33,478	0	6,245
Year 2011				
CURRICULUM ADMINISTRATION		13,074	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY		2,280	0	0
FLOW THROUGH		0	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		157,733	0	60,236
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE LEADERSHIP		689,600	1,500	104,706
CTE FORMULA ALLOCATION		4,162,576	888,224	2,005,556
CTE FORMULA RESERVE		250,000	3,661	72,371
Year 2011				
CTE LEADERSHIP		88,670	9,277	249,507
CTE FORMULA ALLOCATION		2,087,563	0	2,073,224
CTE CORRECTIONS		0	0	0
CTE FORMULA RESERVE		176,929	0	173,680
Year 2010				
CTE LEADERSHIP		308,676	0	308,676
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2012				
CTE CTE STUDY IN HEALTH SCIENCE		0	0	0
Year 2011				
CTE CTE STUDY IN HEALTH SCIENCE		6,544	0	6,544

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE LEADERSHIP		425,675	50,368	50,368
CTE FORMULA ALLOCATION		0	4,365	4,365
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
STATE LEADERSHIP		0	0	0
ABE		70,353	0	51,614
EL/CIVICS		10,672	0	18,525
Year 2011				
ABE		0	0	0
REVENUE 41 F10.556 SPECIAL MILK				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS		7,500	1,603	3,829
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		1,110	0	1,110
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS		40,500	5,053	37,997
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		14,235	0	14,235
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS		412,915	45,296	340,615
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		127,545	0	127,545
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
NATIONAL SCHOOL LUNCH PROGRAMS		298,618	32,835	247,254
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS		92,854	0	92,854
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM		74,250	8,269	58,779
Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM		16,254	0	16,254
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2012				
SUMMER FOOD SERVICE PROGRAM		4,500	0	0
SUMMER FOOD SERVICE ADMIN.		1,500	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2011				
SUMMER FOOD SERVICE PROGRAM		32,245	0	32,245
SUMMER FOOD SERVICE ADMIN.		2,892	0	2,892
SUMMER FOOD HEALTH INSPECTION		17,000	0	17,000
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH		0	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2012				
FED STATE ACTIVITIES		0	0	0
FED FORMULA TO LEAS		0	0	0
Year 2011				
FED STATE ACTIVITIES		9,000	0	0
FED FORMULA TO LEAS		6,786	0	0
REVENUE 62 F84.126a VOC REHAB TITLE 1 SECT				
Year 2012				
ADMINISTRATION		13,932	0	13,932
Year 2011				
ADMINISTRATION		6,000	0	6,000
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
DISCRETIONARY		0	0	0
Year 2011				
DISCRETIONARY		0	0	0
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT		382,881	0	174,057
REVENUE 80 COLLECTIONS				
Year 2011				
MEDICAID INFRASTRUCTURE GRANT MIG		0	0	0
REVENUE 94 UTAH CHILDRENS RECORD EXCHANGE				
Year 2009				
DCS ADMINISTRATION		104,974	0	104,974
REVENUE 98 STATE APPROPRIATION USOR				
Year 2012				
OUTREACH - SCIENCE		0	0	0
ENHANCEMENTS - SCIENCE		0	0	0
ADMINISTRATION		0	0	0
NON-MATCH EXPENSES		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 98 STATE APPROPRIATION USOR				
Year 2011				
ENHANCEMENTS - SCIENCE		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12		0	(976)	(2,975)
CTE-UTAH FUTURES BUDGET		151,700	0	151,700
AT-RISK -- GANG PREVENTION		21,525	0	21,525
YOUTH-IN-CUSTODY		0	0	50,000
ADULT HIGH SCHOOL		180,000	0	180,000
CONCURRENT ENROLLMENT		3,834,846	0	3,834,846
SCHOOL TRUST LAND PROGRAM		0	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		359,050	0	64,370
Year 2011				
AT-RISK -- GANG PREVENTION		0	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		(40,135)	0	14,691
Year 2010				
AT-RISK -- GANG PREVENTION		0	0	0
REVENUE 9K Utah Data Alliance				
Year 2011				
DCS ADMINISTRATION		6,797,027	0	2,739,053
REVENUE A1 STATECARRYOVER				
Year 2011				
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		1,592	0	0
RECIPIENT NON REVENUE "99" TOTAL:		22,103,559	1,946,258	14,067,597
RECIPIENT REVENUE "99" TOTAL:		4,506,986	(976)	4,314,156
RECIPIENT TOTAL:		26,610,545	1,945,282	18,381,753

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
K-12		0	0	2,583
PROFESSIONAL DEVELOPMENT		120,373	0	93,373
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2012				
CURRICULUM ADMINISTRATION		574,850	8,931	171,962
Year 2011				
CURRICULUM ADMINISTRATION		74,191	0	2,794
Year 2010				
CURRICULUM ADMINISTRATION		263,353	0	254,995
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY		521,432	0	20,262
FLOW THROUGH		217,341	0	108,670
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		1,582,283	67,840	935,784
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE LEADERSHIP		168,272	0	0
Year 2011				
CTE LEADERSHIP		111,330	0	81,124
Year 2010				
CTE LEADERSHIP		16,653	0	16,653
CTE NON-TRADITIONAL TRNG		0	0	0
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2012				
CTE CTE STUDY IN HEALTH SCIENCE		15,000	0	0
Year 2011				
CTE CTE STUDY IN HEALTH SCIENCE		13,456	0	0
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		119,997	0	0
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
EL/CIVICS		25,811	0	12,494
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH		55,597	0	27,798

UTAH STATE OFFICE OF EDUCATION **Report Date:** 6/28/2012

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2012				
FED STATE ACTIVITIES		5,000	0	5,000
FED FORMULA TO LEAS		1,900,748	58,472	579,766
Year 2011				
FED STATE ACTIVITIES		16,418	0	1,718
FED FORMULA TO LEAS		1,288,529	0	956,909
Year 2010				
FED STATE ACTIVITIES		1,352	0	1,352
FED FORMULA TO LEAS		287,607	0	287,607
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
DISCRETIONARY		70,000	1,839	18,255
Year 2011				
DISCRETIONARY		18,315	0	0
Year 2010				
DISCRETIONARY		19,988	0	19,988
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12		400,000	5,750	169,242
SPEC EDUC --STIPENDS EXTENDED YEAR		13,840	0	13,840
PUPIL TRANSPORTATION		2,584,400	0	2,584,400
YOUTH-IN-CUSTODY		183,200	0	0
SCHOOL TRUST LAND PROGRAM		13,001	0	13,001
EDUCATOR SALARY ADJUSTMENTS		719,558	0	719,558
SCHOOL NURSES		1,042	0	1,042
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHER SUPPLIES AND MATERIALS		19,488	0	19,488
Year 2011				
K-12		0	0	1,766
EXTENDED YEAR SPECIAL EDUCATORS		31,754	0	31,754
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		100,319	0	0
	RECIPIENT TOTAL:	11,554,497	142,832	7,153,178