Support Documentation for A1 Request for State Funding

- Up until three years ago support documentation was required by November 1
- Due to large volume of data, USOE decided to try "available as needed"
- Has been difficult for Cindy to obtain support documentation for audits
- Reduced her effective auditing time
- Proven to be ineffective

Beginning in November 1, 2012

- All support documentation supplied to the USOE by November 1
- Electronic preferred, but hardcopy accepted
- Will not be considered on time until everything is in
- To build the A1 report, all of the documentation is needed anyway…
- Needed to meet the requirements of the Legislative Audit

Support Documentation Components

▸ See Handout
▸ Route Maps
▸ Route Sheets
▸ School Boundary Maps
▸ Method of Local Verification

Funding Formula Cap FY 2013

- APR for To and From School Transportation no longer available
- For the FY 2013 Spring Estimate we have used a "draft formula" to develop a cap
- See handout
- Advisory Committee to meet in April to review the draft formula

About the Draft Formula for a Cap

- Total bus odometer
- Total To and From miles
- Percentage of To and From to total odometer miles
- Above 90% reduced to 90%
- Subject to review & verification of why?
- Lower than 60% subject to review & verification

Calculating the "DRAFT" Formula

- ▸ Percentage of To and From miles applied to the total AFR costs
- ▸ Need for a uniform method that is defensible to the Fiscal Analyst Office
- ▸ Is there a way to account for the difference in the cost of benefits?
- ▸ Other methods may require additional data and processing?
- ▸ Advisory Committee will determine "CAP" formula

Audit Processes
After Legislative Audit

▸ Desk audit of all submitted data

▸ Routine full audits

▸ Random selection full audits

▸ Data pattern change audits

▸ Follow-up sample audits

▸ Random sample audits

A1 Data Problems

- Send a blank form every year
- Some districts add columns
- Some have left blank cells
- Some have hidden rows
- Some have placed the wrong district number in a few rows
- Creates a lot of frustration and wastes a lot of time!

About the FY 2013 Estimate

- We did an audit of our computer program
- Determined some data problems within the 11,736 rows
- Have isolated most
- Spring estimate will be updated again
- Cap formula may change estimate
- Audits may change some allocations from estimate to final