2013 Legislative General Session Fiscal Highlights

Total Public Education Budget **$3,830,500,000**

The total FY 2014 public education budget is $3,830,500,000. State funding from General and Education funds came to $2,644,900,000. This represents an increase of 4.6% in state funding.

Growth and WPU

The Utah State Board of Education requested funding of actual growth to be added to the base budget and at least a 2% increase in the value of the WPU. The request was funded. **($118,496,300**)

1. Enrollment Growth: **$68,500,000 ongoing and $2,296,300 one-time**
   Enrollment growth was fully funded for an estimated increase of 13,254 students next year.

2. The value of the WPU increased by **2%**, **$47,700,000**.

	FY 2013	FY 2014	Increase
Regular WPU Value	$2,842	$2,899	$57
Add-On WPU Value	$2,607	$2,659	$52

Other Utah State Board of Education Priorities

$30,790,000 was appropriated in response to funding priorities of the Utah State Board of Education.

Priority	Requested	Funded
Ongoing		
1. College and Career Ready Assessment	$800,000	**$850,000**
2. Early Intervention Initiative	$12,000,000	**$12,200,000** $10 million new $2.2 redirected
3. Teacher Evaluation Implementation	$450,000	0
4. Core Professional Development	$1,000,000	**$1,000,000**
5. At-Risk Block Restoration	$8,000,000	0
6. USOE Data/Security/Fiscal	$1,200,960	**$100,000**
7. High Cost Special Ed Students	$1,500,000	0
8. 1 to 1 Device Initiative	$3,000,000	0
9. Dual Language Immersion	$1,040,000	**$1,040,000**
One-Time		
1. Statewide CAT Infrastructure	$30,000,000	**$6,600,000**
2. STEM Grade 4-8 Initiative	$5,000,000	?
3. High Quality Professional Development	$20,000,000	0
4. Teacher Supplies	$5,000,000	**$5,000,000**
5. Beverley Taylor Sorenson Arts Program	$4,000,000	**$4,000,000**
Total funding for other priorities	$92,990,960	**$30,790,000**

Other Increases to MSP Programs: $2,415,300

Necessarily Existent Small Schools: $2,200,000

Utah Schools for the Deaf and Blind: $215,300

New Funding for Current Education Programs: $3,929,000

Smart School Technology: $2,400,000 one-time

iSee – Provider Expansion - RFP: $225,000

Carson Smith Scholarship Amendments: $242,000

Pro Start Student Culinary Arts: $25,000 one-time

iSee – Science Outreach Programs: $250,000

Pops Fine Arts Outreach: $250,000

UPSTART: $500,000 one-time

Peer Assistance & Review Pilot: $37,000

Legislative Initiatives: $1,334,800

Youth Suicide Prevention: $100,000 ongoing

State Online Education Program: $150,000 one-time

Student Achievement Backpack: $250,000 one-time

IT Academy: $300,000 one-time

Student Leadership: $250,000 one-time

Seismic Safety: $150,000 one-time

State Capitol Visits: $9,800

University of Utah Reading Clinic: $125,000 ongoing (Higher Education budget)

Other Related Programs: $1,050,000

UEN Elementary Connectivity: $250,000 ongoing (Independent Entities budget)

UEN Capital Equipment Maintenance and Replacement: $800,000 one-time (Independent Entities budget)

RFPs/Grants:

Early Intervention Software

Student Leadership Programs

iSee Expansion

ACT Tool