Current as of: 1/22/2014

Value of WPU:	$2,899
Voted Local Levy:	0.001600
Board Local Levy:	0.001430
Adjusted Assessed Valuation:	$14,776,557,159
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	22,682,015
Local Revenue Required:	22,682,015
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Alpine **01**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	67,545.448	$195,814,254	$22,682,015	$173,132,239
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	5,657.877	16,402,185	0	16,402,185
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	51.000	147,849	0	147,849
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,397.756	19,670,633	0	19,670,633
2. Special Education -- Self-Contained	1,472.117	4,267,667	0	4,267,667
3. Special Education -- Pre-School	1,181.616	3,425,505	0	3,425,505
4. Extended Yr. Pgm. -- Severely Disabled	40.487	117,372	0	117,372
5. Special Education -- State Programs	156.369	453,313	0	453,313
6. Special Education -- State Programs-Extended Yea	.000	0	0	0
7. Career and Technical Ed. -- Add-On	3,079.265	8,187,765	0	8,187,765
8. Class Size Reduction -- K - 8th Grade	4,529.067	13,129,765	0	13,129,765
TOTAL BASIC SCHOOL PROGRAM (A and B)	**91,111.002**	**261,616,308**	**22,682,015**	**238,934,293**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		2,632,809	0	2,632,809
2. Pupil Transportation		7,978,541	0	7,978,541
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		524,610	0	524,610
5. Enhancement for At-Risk Students		1,582,323	0	1,582,323
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		1,643,738	0	1,643,738
8. Adult Education		249,533	0	249,533
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		419,894	0	419,894
11. Paraeducator Funding		0		0
12. School LAND Trust		4,051,996	0	4,051,996
13. Performance Plus - State Reading Achievement		3,421,447	1,691,681	1,729,766
14. Early Intervention		574,260	0	574,260
15. School Nurses		92,860	0	92,860
16. Critical Languages Program & Dual Immersion		165,000	0	165,000
17. Educator Salary Adjustments		16,241,175	0	16,241,175
18. Library Books and Electronic Resources		60,042	0	60,042
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		512,541	0	512,541
2. Beverley Taylor Sorenson Elementary Arts		231,132	0	231,132
3. Statewide Computer Adaptive Testing		657,551	0	657,551
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		45,281,744	23,642,491	21,639,253
2. Board Local Levy Program (based on 0.000400)		10,880,833	5,910,623	4,970,210
TOTAL:		**358,818,337**	**53,926,810**	**304,891,527**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	6,144,641
2. Enrollment Growth	569,479
B. U-PASS Administration	169,288
TOTAL:	**$6,883,408**
TOTAL STATE SUPPORT FUNDING	**$311,774,935**

Value of WPU:	$2,899
Voted Local Levy:	0.001080
Board Local Levy:	0.001656
Adjusted Assessed Valuation:	$1,085,558,911
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	1,666,333
Local Revenue Required:	1,666,333
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Beaver 02

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,516.233	$4,395,560	$1,666,333	$2,729,227
2. Nec. Existent Small Rural Schools	323.716	938,453	0	938,453
3. Professional Staff	171.139	496,132	0	496,132
4. Administrative Costs	70.000	202,930	0	202,930
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	204.289	543,204	0	543,204
2. Special Education -- Self-Contained	16.867	48,897	0	48,897
3. Special Education -- Pre-School	18.343	53,176	0	53,176
4. Extended Yr. Pgm. -- Severely Disabled	1.687	4,891	0	4,891
5. Special Education -- State Programs	14.720	42,674	0	42,674
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	159.888	425,141	0	425,141
8. Class Size Reduction -- K - 8th Grade	98.348	285,112	0	285,112
TOTAL BASIC SCHOOL PROGRAM (A and B)	**2,595.230**	**7,436,170**	**1,666,333**	**5,769,837**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		75,036	0	75,036
2. Pupil Transportation		176,153	0	176,153
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		7,012	0	7,012
5. Enhancement for At-Risk Students		52,377	0	52,377
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		193,847	0	193,847
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		57,690	0	57,690
11. Paraeducator Funding		0		0
12. School LAND Trust		170,090	0	170,090
13. Performance Plus - State Reading Achievement		175,849	131,352	44,497
14. Early Intervention		47,611	0	47,611
15. School Nurses		5,208	0	5,208
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		424,981	0	424,981
18. Library Books and Electronic Resources		1,941	0	1,941
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		13,880	0	13,880
2. Beverley Taylor Sorenson Elementary Arts		67,980	0	67,980
3. Statewide Computer Adaptive Testing		27,583	0	27,583
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		1,210,189	1,172,404	37,785
2. Board Local Levy Program (based on 0.000400)		434,224	434,224	0
TOTAL:		**10,577,821**	**3,404,313**	**7,173,508**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	14,172
TOTAL:	**$14,172**
TOTAL STATE SUPPORT FUNDING	**$7,187,680**

Value of WPU:	$2,899
Voted Local Levy:	0.000597
Board Local Levy:	0.001885
Adjusted Assessed Valuation:	$3,270,960,905
Collection Rate:	94.62%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	4,750,799
Local Revenue Required:	4,750,799
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Box Elder 03

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	10,340.842	$29,978,102	$4,750,799	$25,227,303
2. Nec. Existent Small Rural Schools	234.315	679,279	0	679,279
3. Professional Staff	1,028.180	2,980,694	0	2,980,694
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	5.000	14,495	0	14,495
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,264.059	3,361,133	0	3,361,133
2. Special Education -- Self-Contained	269.083	780,072	0	780,072
3. Special Education -- Pre-School	273.168	791,914	0	791,914
4. Extended Yr. Pgm. -- Severely Disabled	6.984	20,247	0	20,247
5. Special Education -- State Programs	39.874	115,594	0	115,594
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	663.767	1,764,956	0	1,764,956
8. Class Size Reduction -- K - 8th Grade	681.202	1,974,806	0	1,974,806
TOTAL BASIC SCHOOL PROGRAM (A and B)	**14,806.474**	**42,461,292**	**4,750,799**	**37,710,493**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		427,954	0	427,954
2. Pupil Transportation		2,768,399	0	2,768,399
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		62,588	0	62,588
5. Enhancement for At-Risk Students		390,054	0	390,054
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		551,659	0	551,659
8. Adult Education		140,136	0	140,136
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		72,540	0	72,540
11. Paraeducator Funding		0		0
12. School LAND Trust		700,085	0	700,085
13. Performance Plus - State Reading Achievement		685,749	378,164	307,585
14. Early Intervention		157,037	0	157,037
15. School Nurses		17,027	0	17,027
16. Critical Languages Program & Dual Immersion		30,000	0	30,000
17. Educator Salary Adjustments		2,850,398	0	2,850,398
18. Library Books and Electronic Resources		11,083	0	11,083
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		89,951	0	89,951
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		140,419	0	140,419
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		2,652,960	1,847,705	805,255
2. Board Local Levy Program (based on 0.000400)		1,768,640	1,237,993	530,647
TOTAL:		**55,977,971**	**8,214,661**	**47,763,310**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	35,350
TOTAL:	**$35,350**
TOTAL STATE SUPPORT FUNDING	**$47,798,660**

Value of WPU:	$2,899
Voted Local Levy:	0.001552
Board Local Levy:	0.000938
Adjusted Assessed Valuation:	$3,626,969,058
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	5,567,398
Local Revenue Required:	5,567,398
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Cache **04**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	14,965.919	$43,386,199	$5,567,398	$37,818,801
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,380.247	4,001,336	0	4,001,336
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	7.000	20,293	0	20,293
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,822.254	4,845,373	0	4,845,373
2. Special Education -- Self-Contained	367.728	1,066,043	0	1,066,043
3. Special Education -- Pre-School	399.137	1,157,098	0	1,157,098
4. Extended Yr. Pgm. -- Severely Disabled	9.723	28,187	0	28,187
5. Special Education -- State Programs	48.496	140,591	0	140,591
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	859.162	2,284,512	0	2,284,512
8. Class Size Reduction -- K - 8th Grade	988.169	2,864,701	0	2,864,701
TOTAL BASIC SCHOOL PROGRAM (A and B)	**20,847.835**	**59,794,333**	**5,567,398**	**54,226,935**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		602,569	0	602,569
2. Pupil Transportation		3,613,850	0	3,613,850
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		97,568	0	97,568
5. Enhancement for At-Risk Students		355,851	0	355,851
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		194,820	0	194,820
8. Adult Education		66,127	0	66,127
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		234,737	0	234,737
11. Paraeducator Funding		0		0
12. School LAND Trust		974,078	0	974,078
13. Performance Plus - State Reading Achievement		782,953	439,963	342,990
14. Early Intervention		184,176	0	184,176
15. School Nurses		23,098	0	23,098
16. Critical Languages Program & Dual Immersion		95,000	0	95,000
17. Educator Salary Adjustments		3,917,734	0	3,917,734
18. Library Books and Electronic Resources		14,451	0	14,451
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		118,465	0	118,465
2. Beverley Taylor Sorenson Elementary Arts		81,576	0	81,576
3. Statewide Computer Adaptive Testing		174,027	0	174,027
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		9,961,153	5,629,056	4,332,097
2. Board Local Levy Program (based on 0.000400)		2,490,288	1,450,788	1,039,500
TOTAL:		**83,776,854**	**13,087,205**	**70,689,649**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	85,774
B. U-PASS Administration	46,298
TOTAL:	**$132,072**
TOTAL STATE SUPPORT FUNDING	**$70,821,721**

Value of WPU:	$2,899
Voted Local Levy:	0.001100
Board Local Levy:	0.002296
Adjusted Assessed Valuation:	$1,942,152,617
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	2,981,204
Local Revenue Required:	2,981,204
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Carbon 05

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,124.754	$9,058,663	$2,981,204	$6,077,459
2. Nec. Existent Small Rural Schools	141.027	408,837	0	408,837
3. Professional Staff	290.282	841,528	0	841,528
4. Administrative Costs	60.000	173,940	0	173,940
5. Foreign Exchange Students	8.000	23,192	0	23,192
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	611.841	1,626,885	0	1,626,885
2. Special Education -- Self-Contained	101.056	292,961	0	292,961
3. Special Education -- Pre-School	161.353	467,762	0	467,762
4. Extended Yr. Pgm. -- Severely Disabled	2.746	7,961	0	7,961
5. Special Education -- State Programs	21.454	62,195	0	62,195
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	208.208	553,624	0	553,624
8. Class Size Reduction -- K - 8th Grade	219.345	635,880	0	635,880
TOTAL BASIC SCHOOL PROGRAM (A and B)	**4,950.066**	**14,153,428**	**2,981,204**	**11,172,224**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		142,889	0	142,889
2. Pupil Transportation		754,327	0	754,327
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		16,422	0	16,422
5. Enhancement for At-Risk Students		189,249	0	189,249
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		237,971	0	237,971
8. Adult Education		64,060	0	64,060
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		32,025	0	32,025
11. Paraeducator Funding		0		0
12. School LAND Trust		276,067	0	276,067
13. Performance Plus - State Reading Achievement		314,631	234,949	79,682
14. Early Intervention		69,322	0	69,322
15. School Nurses		7,423	0	7,423
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		1,058,264	0	1,058,264
18. Library Books and Electronic Resources		3,762	0	3,762
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		33,941	0	33,941
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		53,941	0	53,941
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		2,136,368	2,136,368	0
2. Board Local Levy Program (based on 0.000400)		776,861	776,861	0
TOTAL:		**20,320,951**	**6,129,382**	**14,191,569**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	18,406
TOTAL:	**$18,406**
TOTAL STATE SUPPORT FUNDING	**$14,209,975**

Value of WPU:	$2,899
Voted Local Levy:	0.000000
Board Local Levy:	0.001334
Adjusted Assessed Val	$269,820,844
Collection Rate:	100.00%
Basic Program Tax Rat	**0.001535**
Local Revenue Produc	414,175
Local Revenue Require	414,175
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Daggett 06

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	180.838	$524,249	$414,175	$110,074
2. Nec. Existent Small Rural Schools	258.228	748,603	0	748,603
3. Professional Staff	36.732	106,486	0	106,486
4. Administrative Costs	95.000	275,405	0	275,405
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	21.002	55,844	0	55,844
2. Special Education -- Self-Containe	.989	2,867	0	2,867
3. Special Education -- Pre-School	.000	0	0	0
4. Extended Yr. Pgm. -- Severely Disa	.822	2,383	0	2,383
5. Special Education -- State Program	10.976	31,818	0	31,818
6. Special Education -- State Program	.000	0	0	0
7. Career and Technical Ed. -- Add-O	56.357	149,852	0	149,852
8. Class Size Reduction -- K - 8th Gra	12.349	35,799	0	35,799
TOTAL BASIC SCHOOL PROGRAM (A and	**673.293**	**1,933,306**	**414,175**	**1,519,131**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		19,467	0	19,467
2. Pupil Transportation		90,992	0	90,992
3. Transportation Levy		29,241	0	29,241
4. Enhancement for Accelerated Students		795	0	795
5. Enhancement for At-Risk Students		9,895	0	9,895
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		20,300	0	20,300
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		6,857	0	6,857
11. Paraeducator Funding		0		0
12. School LAND Trust		93,704	0	93,704
13. Performance Plus - State Reading Achievement		62,683	32,648	30,035
14. Early Intervention		27,427	0	27,427
15. School Nurses		3,494	0	3,494
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		90,720	0	90,720
18. Library Books and Electronic Resources		556	0	556
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		3,003	0	3,003
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		13,654	0	13,654
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		0	0	0
2. Board Local Levy Program (based on 0.000400)		107,928	107,928	0
TOTAL:		**2,514,022**	**554,751**	**1,959,271**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	50,000
2. Enrollment Growth	0
B. U-PASS Administration	11,119
TOTAL:	**$61,119**
TOTAL STATE SUPPORT FUNDING	**$2,020,390**

Value of WPU:	$2,899
Voted Local Levy:	0.001522
Board Local Levy:	0.002068
Adjusted Assessed Valuation:	$15,800,398,072
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	24,253,611
Local Revenue Required:	24,253,611
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Davis **07**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	63,809.166	$184,982,773	$24,253,611	$160,729,162
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	6,246.854	18,109,630	0	18,109,630
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	39.000	113,061	0	113,061
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	6,956.131	18,496,352	0	18,496,352
2. Special Education -- Self-Contained	1,772.822	5,139,411	0	5,139,411
3. Special Education -- Pre-School	937.039	2,716,476	0	2,716,476
4. Extended Yr. Pgm. -- Severely Disabled	39.104	113,362	0	113,362
5. Special Education -- State Programs	164.941	478,164	0	478,164
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	2,951.700	7,848,571	0	7,848,571
8. Class Size Reduction -- K - 8th Grade	4,231.115	12,266,001	0	12,266,001
TOTAL BASIC SCHOOL PROGRAM (A and B)	**87,147.872**	**250,263,801**	**24,253,611**	**226,010,190**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		2,518,570	0	2,518,570
2. Pupil Transportation		6,092,989	0	6,092,989
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		593,487	0	593,487
5. Enhancement for At-Risk Students		1,421,216	0	1,421,216
6 . Gang Prevention		154,038	0	154,038
7. At-Risk - Youth in Custody		1,044,177	0	1,044,177
8. Adult Education		542,054	0	542,054
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		521,686	0	521,686
11. Paraeducator Funding		20,000		20,000
12. School LAND Trust		3,913,626	0	3,913,626
13. Performance Plus - State Reading Achievement		3,266,507	1,900,650	1,365,857
14. Early Intervention		511,637	0	511,637
15. School Nurses		88,102	0	88,102
16. Critical Languages Program & Dual Immersion		190,000	0	190,000
17. Educator Salary Adjustments		17,643,276	0	17,643,276
18. Library Books and Electronic Resources		59,361	0	59,361
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		537,925	0	537,925
III: ONE-TIME				
1. Teacher Supplies and Materials		546,740	0	546,740
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		672,220	0	672,220
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		41,634,839	24,048,206	17,586,633
2. Board Local Levy Program (based on 0.000400)		10,408,710	6,320,159	4,088,551
TOTAL:		**342,644,961**	**56,522,626**	**286,122,335**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	305,017
2. Enrollment Growth	254,767
B. U-PASS Administration	163,759
TOTAL:	**$723,543**
TOTAL STATE SUPPORT FUNDING	**$286,845,878**

Value of WPU:	$2,899
Voted Local Levy:	0.001282
Board Local Levy:	0.001422
Adjusted Assessed Valuation:	$2,295,919,857
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	3,524,237
Local Revenue Required:	3,524,237
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Duchesne 08

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,547.343	$13,182,749	$3,524,237	$9,658,512
2. Nec. Existent Small Rural Schools	627.821	1,820,053	0	1,820,053
3. Professional Staff	456.853	1,324,417	0	1,324,417
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	2.000	5,798	0	5,798
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	739.643	1,966,711	0	1,966,711
2. Special Education -- Self-Contained	164.783	477,706	0	477,706
3. Special Education -- Pre-School	125.346	363,378	0	363,378
4. Extended Yr. Pgm. -- Severely Disabled	3.527	10,225	0	10,225
5. Special Education -- State Programs	25.358	73,514	0	73,514
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	300.145	798,086	0	798,086
8. Class Size Reduction -- K - 8th Grade	309.691	897,795	0	897,795
TOTAL BASIC SCHOOL PROGRAM (A and B)	**7,302.510**	**20,920,432**	**3,524,237**	**17,396,195**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		211,079	0	211,079
2. Pupil Transportation		933,997	0	933,997
3. Transportation Levy		13,267	0	13,267
4. Enhancement for Accelerated Students		21,097	0	21,097
5. Enhancement for At-Risk Students		107,957	0	107,957
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		41,437	0	41,437
8. Adult Education		75,639	0	75,639
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		69,487	0	69,487
11. Paraeducator Funding		0		0
12. School LAND Trust		354,190	0	354,190
13. Performance Plus - State Reading Achievement		385,279	277,807	107,472
14. Early Intervention		64,821	0	64,821
15. School Nurses		0	0	0
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		1,341,986	0	1,341,986
18. Library Books and Electronic Resources		5,233	0	5,233
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		42,073	0	42,073
2. Beverley Taylor Sorenson Elementary Arts		54,384	0	54,384
3. Statewide Computer Adaptive Testing		74,364	0	74,364
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		2,943,369	2,943,369	0
2. Board Local Levy Program (based on 0.000400)		918,368	918,368	0
TOTAL:		**28,578,459**	**7,663,781**	**20,914,678**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	34,645
B. U-PASS Administration	21,528
TOTAL:	**$56,173**
TOTAL STATE SUPPORT FUNDING	**$20,970,851**

Value of WPU:	$2,899
Voted Local Levy:	0.001598
Board Local Levy:	0.001821
Adjusted Assessed Valuation:	$2,037,155,907
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	3,127,034
Local Revenue Required:	3,127,034
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Emery **09**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,144.492	$6,216,883	$3,127,034	$3,089,849
2. Nec. Existent Small Rural Schools	525.857	1,524,459	0	1,524,459
3. Professional Staff	251.152	728,090	0	728,090
4. Administrative Costs	60.000	173,940	0	173,940
5. Foreign Exchange Students	3.000	8,697	0	8,697
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	364.477	969,144	0	969,144
2. Special Education -- Self-Contained	49.661	143,967	0	143,967
3. Special Education -- Pre-School	105.474	305,769	0	305,769
4. Extended Yr. Pgm. -- Severely Disabled	2.117	6,137	0	6,137
5. Special Education -- State Programs	19.103	55,380	0	55,380
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	193.797	515,305	0	515,305
8. Class Size Reduction -- K - 8th Grade	142.991	414,530	0	414,530
TOTAL BASIC SCHOOL PROGRAM (A and B)	**3,862.121**	**11,062,301**	**3,127,034**	**7,935,267**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		111,578	0	111,578
2. Pupil Transportation		536,518	0	536,518
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		11,217	0	11,217
5. Enhancement for At-Risk Students		117,639	0	117,639
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		24,958	0	24,958
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		12,886	0	12,886
11. Paraeducator Funding		0		0
12. School LAND Trust		213,075	0	213,075
13. Performance Plus - State Reading Achievement		310,161	246,496	63,665
14. Early Intervention		57,239	0	57,239
15. School Nurses		6,112	0	6,112
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		732,990	0	732,990
18. Library Books and Electronic Resources		3,009	0	3,009
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		23,181	0	23,181
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		44,507	0	44,507
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		3,255,375	3,255,375	0
2. Board Local Levy Program (based on 0.000400)		814,862	814,862	0
TOTAL:		**17,337,608**	**7,443,767**	**9,893,841**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	15,889
TOTAL:	**$15,889**
TOTAL STATE SUPPORT FUNDING	**$9,909,730**

Value of WPU:	$2,899
Voted Local Levy:	0.000000
Board Local Levy:	0.001981
Adjusted Assessed Valuation:	$594,159,881
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	912,035
Local Revenue Required:	912,035
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Garfield **10**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	882.652	$2,558,808	$912,035	$1,646,773
2. Nec. Existent Small Rural Schools	808.407	2,343,572	0	2,343,572
3. Professional Staff	176.147	510,650	0	510,650
4. Administrative Costs	80.000	231,920	0	231,920
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	137.188	364,783	0	364,783
2. Special Education -- Self-Contained	13.611	39,458	0	39,458
3. Special Education -- Pre-School	11.323	32,825	0	32,825
4. Extended Yr. Pgm. -- Severely Disabled	1.353	3,922	0	3,922
5. Special Education -- State Programs	12.672	36,735	0	36,735
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	168.436	447,870	0	447,870
8. Class Size Reduction -- K - 8th Grade	57.983	168,093	0	168,093
TOTAL BASIC SCHOOL PROGRAM (A and B)	**2,349.772**	**6,738,636**	**912,035**	**5,826,601**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		67,939	0	67,939
2. Pupil Transportation		173,327	0	173,327
3. Transportation Levy		69,786	0	69,786
4. Enhancement for Accelerated Students		4,018	0	4,018
5. Enhancement for At-Risk Students		75,918	0	75,918
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		61,641	0	61,641
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		20,236	0	20,236
11. Paraeducator Funding		0		0
12. School LAND Trust		136,689	0	136,689
13. Performance Plus - State Reading Achievement		130,004	71,893	58,111
14. Early Intervention		39,347	0	39,347
15. School Nurses		4,405	0	4,405
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		300,107	0	300,107
18. Library Books and Electronic Resources		1,940	0	1,940
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		9,777	0	9,777
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		33,739	0	33,739
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		0	0	0
2. Board Local Levy Program (based on 0.000400)		280,776	237,664	43,112
TOTAL:		**8,148,285**	**1,221,592**	**6,926,693**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	100,000
2. Enrollment Growth	1,499
B. U-PASS Administration	12,837
TOTAL:	**$114,336**
TOTAL STATE SUPPORT FUNDING	**$7,041,029**

Value of WPU:	$2,899
Voted Local Levy:	0.000000
Board Local Levy:	0.002532
Adjusted Assessed Valuation:	$1,432,254,530
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	2,198,511
Local Revenue Required:	2,198,511
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Grand 11

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,341.822	$3,889,941	$2,198,511	$1,691,430
2. Nec. Existent Small Rural Schools	134.112	388,791	0	388,791
3. Professional Staff	136.776	396,514	0	396,514
4. Administrative Costs	70.000	202,930	0	202,930
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	189.957	505,096	0	505,096
2. Special Education -- Self-Contained	56.794	164,646	0	164,646
3. Special Education -- Pre-School	43.877	127,199	0	127,199
4. Extended Yr. Pgm. -- Severely Disabled	1.629	4,722	0	4,722
5. Special Education -- State Programs	14.302	41,462	0	41,462
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	157.299	418,257	0	418,257
8. Class Size Reduction -- K - 8th Grade	84.844	245,964	0	245,964
TOTAL BASIC SCHOOL PROGRAM (A and B)	**2,231.412**	**6,385,522**	**2,198,511**	**4,187,011**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		64,517	0	64,517
2. Pupil Transportation		219,542	0	219,542
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		6,176	0	6,176
5. Enhancement for At-Risk Students		60,613	0	60,613
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		32,373	0	32,373
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		7,874	0	7,874
11. Paraeducator Funding		0		0
12. School LAND Trust		164,318	0	164,318
13. Performance Plus - State Reading Achievement		221,847	173,303	48,544
14. Early Intervention		47,065	0	47,065
15. School Nurses		5,054	0	5,054
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		474,879	0	474,879
18. Library Books and Electronic Resources		1,399	0	1,399
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		15,310	0	15,310
2. Beverley Taylor Sorenson Elementary Arts		54,384	0	54,384
3. Statewide Computer Adaptive Testing		20,686	0	20,686
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		0	0	0
2. Board Local Levy Program (based on 0.000400)		572,902	572,902	0
TOTAL:		**8,354,461**	**2,944,716**	**5,409,745**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	13,941
TOTAL:	**$13,941**
TOTAL STATE SUPPORT FUNDING	**$5,423,686**

Value of WPU:	$2,899
Voted Local Levy:	0.001600
Board Local Levy:	0.002106
Adjusted Assessed Valuation:	$20,124,957,149
Collection Rate:	92.26%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	28,500,783
Local Revenue Required:	28,500,783
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Granite 12

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	62,737.828	$181,876,963	$28,500,783	$153,376,180
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	6,242.163	18,096,031	0	18,096,031
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,312.473	19,443,866	0	19,443,866
2. Special Education -- Self-Contained	1,714.656	4,970,788	0	4,970,788
3. Special Education -- Pre-School	1,053.213	3,053,264	0	3,053,264
4. Extended Yr. Pgm. -- Severely Disabled	38.689	112,159	0	112,159
5. Special Education -- State Programs	162.912	472,283	0	472,283
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	2,926.833	7,782,448	0	7,782,448
8. Class Size Reduction -- K - 8th Grade	4,218.963	12,230,775	0	12,230,775
TOTAL BASIC SCHOOL PROGRAM (A and B)	**86,407.730**	**248,038,577**	**28,500,783**	**219,537,794**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		2,498,298	0	2,498,298
2. Pupil Transportation		4,369,846	0	4,369,846
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		474,090	0	474,090
5. Enhancement for At-Risk Students		3,686,872	0	3,686,872
6 . Gang Prevention		225,000	0	225,000
7. At-Risk - Youth in Custody		3,099,951	0	3,099,951
8. Adult Education		1,329,887	0	1,329,887
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		326,729	0	326,729
11. Paraeducator Funding		20,000		20,000
12. School LAND Trust		3,872,043	0	3,872,043
13. Performance Plus - State Reading Achievement		4,072,448	2,241,782	1,830,666
14. Early Intervention		963,662	0	963,662
15. School Nurses		87,524	0	87,524
16. Critical Languages Program & Dual Immersion		234,000	0	234,000
17. Educator Salary Adjustments		18,528,898	0	18,528,898
18. Library Books and Electronic Resources		58,989	0	58,989
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		325,000	0	325,000
III: ONE-TIME				
1. Teacher Supplies and Materials		580,467	0	580,467
2. Beverley Taylor Sorenson Elementary Arts		475,860	0	475,860
3. Statewide Computer Adaptive Testing		674,401	0	674,401
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		41,299,718	29,707,657	11,592,061
2. Board Local Levy Program (based on 0.000400)		10,324,930	7,426,914	2,898,016
TOTAL:		**345,567,190**	**67,877,136**	**277,690,054**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	162,098
TOTAL:	**$162,098**
TOTAL STATE SUPPORT FUNDING	**$277,852,152**

Value of WPU:	$2,899
Voted Local Levy:	0.000800
Board Local Levy:	0.001491
Adjusted Assessed Valuation:	$2,796,832,115
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	4,293,137
Local Revenue Required:	4,293,137
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Iron **13**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	8,145.599	$23,614,091	$4,293,137	$19,320,954
2. Nec. Existent Small Rural Schools	216.733	628,309	0	628,309
3. Professional Staff	831.040	2,409,185	0	2,409,185
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	7.000	20,293	0	20,293
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,187.559	3,157,719	0	3,157,719
2. Special Education -- Self-Contained	152.111	440,970	0	440,970
3. Special Education -- Pre-School	275.150	797,660	0	797,660
4. Extended Yr. Pgm. -- Severely Disabled	5.594	16,217	0	16,217
5. Special Education -- State Programs	35.174	101,969	0	101,969
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	554.847	1,475,338	0	1,475,338
8. Class Size Reduction -- K - 8th Grade	539.749	1,564,732	0	1,564,732
TOTAL BASIC SCHOOL PROGRAM (A and B)	**11,950.556**	**34,226,483**	**4,293,137**	**29,933,346**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		345,323	0	345,323
2. Pupil Transportation		1,365,661	0	1,365,661
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		44,893	0	44,893
5. Enhancement for At-Risk Students		294,753	0	294,753
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		765,914	0	765,914
8. Adult Education		59,021	0	59,021
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		48,933	0	48,933
11. Paraeducator Funding		0		0
12. School LAND Trust		560,988	0	560,988
13. Performance Plus - State Reading Achievement		568,486	340,079	228,407
14. Early Intervention		140,018	0	140,018
15. School Nurses		14,000	0	14,000
16. Critical Languages Program & Dual Immersion		10,000	0	10,000
17. Educator Salary Adjustments		2,367,869	0	2,367,869
18. Library Books and Electronic Resources		8,025	0	8,025
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		76,400	0	76,400
2. Beverley Taylor Sorenson Elementary Arts		190,344	0	190,344
3. Statewide Computer Adaptive Testing		104,441	0	104,441
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		2,854,290	2,237,466	616,824
2. Board Local Levy Program (based on 0.000400)		1,427,145	1,118,733	308,412
TOTAL:		**45,472,987**	**7,989,415**	**37,483,572**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	13,576
B. U-PASS Administration	29,791
TOTAL:	**$43,367**
TOTAL STATE SUPPORT FUNDING	**$37,526,939**

Value of WPU:	$2,899
Voted Local Levy:	0.001600
Board Local Levy:	0.001035
Adjusted Assessed Valuation:	$13,415,108,512
Collection Rate:	95.52%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	19,669,661
Local Revenue Required:	19,669,661
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Jordan 14

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	49,420.101	$143,268,872	$19,669,661	$123,599,211
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	4,311.360	12,498,633	0	12,498,633
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	33.000	95,667	0	95,667
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	5,597.197	14,882,947	0	14,882,947
2. Special Education -- Self-Contained	1,453.083	4,212,488	0	4,212,488
3. Special Education -- Pre-School	668.003	1,936,541	0	1,936,541
4. Extended Yr. Pgm. -- Severely Disabled	29.974	86,895	0	86,895
5. Special Education -- State Programs	123.393	357,716	0	357,716
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	2,228.158	5,924,673	0	5,924,673
8. Class Size Reduction -- K - 8th Grade	3,268.778	9,476,188	0	9,476,188
TOTAL BASIC SCHOOL PROGRAM (A and B)	**67,133.047**	**192,740,620**	**19,669,661**	**173,070,959**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,940,057	0	1,940,057
2. Pupil Transportation		5,515,281	0	5,515,281
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		338,296	0	338,296
5. Enhancement for At-Risk Students		1,241,889	0	1,241,889
6 . Gang Prevention		133,747	0	133,747
7. At-Risk - Youth in Custody		273,753	0	273,753
8. Adult Education		311,909	0	311,909
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		399,876	0	399,876
11. Paraeducator Funding		0		0
12. School LAND Trust		3,000,187	0	3,000,187
13. Performance Plus - State Reading Achievement		2,546,361	1,388,065	1,158,296
14. Early Intervention		397,574	0	397,574
15. School Nurses		68,653	0	68,653
16. Critical Languages Program & Dual Immersion		140,000	0	140,000
17. Educator Salary Adjustments		13,227,408	0	13,227,408
18. Library Books and Electronic Resources		43,013	0	43,013
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		412,405	0	412,405
2. Beverley Taylor Sorenson Elementary Arts		146,837	0	146,837
3. Statewide Computer Adaptive Testing		467,462	0	467,462
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		32,071,356	20,502,579	11,568,777
2. Board Local Levy Program (based on 0.000400)		8,017,839	5,125,645	2,892,194
TOTAL:		**263,434,523**	**46,685,950**	**216,748,573**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	320,177
B. U-PASS Administration	127,259
TOTAL:	**$447,436**
TOTAL STATE SUPPORT FUNDING	**$217,196,009**

Value of WPU:	$2,899
Voted Local Levy:	0.000402
Board Local Levy:	0.001866
Adjusted Assessed Valuation:	$786,892,545
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	1,207,880
Local Revenue Required:	1,207,880
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Juab **15**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,131.157	$6,178,225	$1,207,880	$4,970,345
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	175.439	508,598	0	508,598
4. Administrative Costs	60.000	173,940	0	173,940
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	263.549	700,777	0	700,777
2. Special Education -- Self-Contained	60.211	174,552	0	174,552
3. Special Education -- Pre-School	28.308	82,065	0	82,065
4. Extended Yr. Pgm. -- Severely Disabled	2.101	6,091	0	6,091
5. Special Education -- State Programs	15.375	44,572	0	44,572
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	135.064	359,135	0	359,135
8. Class Size Reduction -- K - 8th Grade	138.168	400,548	0	400,548
TOTAL BASIC SCHOOL PROGRAM (A and B)	**3,009.372**	**8,628,503**	**1,207,880**	**7,420,623**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		87,010	0	87,010
2. Pupil Transportation		286,545	0	286,545
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		10,197	0	10,197
5. Enhancement for At-Risk Students		57,493	0	57,493
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		20,483	0	20,483
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		48,022	0	48,022
11. Paraeducator Funding		0		0
12. School LAND Trust		211,506	0	211,506
13. Performance Plus - State Reading Achievement		141,852	95,214	46,638
14. Early Intervention		52,384	0	52,384
15. School Nurses		6,084	0	6,084
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		574,086	0	574,086
18. Library Books and Electronic Resources		2,270	0	2,270
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		18,525	0	18,525
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		28,546	0	28,546
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		359,592	316,331	43,261
2. Board Local Levy Program (based on 0.000400)		359,592	314,757	44,835
TOTAL:		**10,892,690**	**1,934,182**	**8,958,508**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	3,438
B. U-PASS Administration	15,827
TOTAL:	**$19,265**
TOTAL STATE SUPPORT FUNDING	**$8,977,773**

Value of WPU:	$2,899
Voted Local Levy:	0.000000
Board Local Levy:	0.002273
Adjusted Assessed Valuation:	$1,123,334,561
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	1,724,319
Local Revenue Required:	1,724,319
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Kane **16**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,150.244	$3,334,559	$1,724,319	$1,610,240
2. Nec. Existent Small Rural Schools	775.123	2,247,082	0	2,247,082
3. Professional Staff	179.479	520,310	0	520,310
4. Administrative Costs	70.000	202,930	0	202,930
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	198.951	529,011	0	529,011
2. Special Education -- Self-Contained	17.511	50,764	0	50,764
3. Special Education -- Pre-School	36.687	106,356	0	106,356
4. Extended Yr. Pgm. -- Severely Disabled	1.499	4,346	0	4,346
5. Special Education -- State Programs	14.309	41,481	0	41,481
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	153.627	408,495	0	408,495
8. Class Size Reduction -- K - 8th Grade	74.210	215,134	0	215,134
TOTAL BASIC SCHOOL PROGRAM (A and B)	**2,671.640**	**7,660,468**	**1,724,319**	**5,936,149**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		77,245	0	77,245
2. Pupil Transportation		305,616	0	305,616
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		5,058	0	5,058
5. Enhancement for At-Risk Students		79,038	0	79,038
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		56,424	0	56,424
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		19,873	0	19,873
11. Paraeducator Funding		0		0
12. School LAND Trust		151,316	0	151,316
13. Performance Plus - State Reading Achievement		182,567	135,924	46,643
14. Early Intervention		41,910	0	41,910
15. School Nurses		4,754	0	4,754
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		407,471	0	407,471
18. Library Books and Electronic Resources		2,131	0	2,131
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		13,119	0	13,119
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		35,196	0	35,196
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		0	0	0
2. Board Local Levy Program (based on 0.000400)		449,334	449,334	0
TOTAL:		**9,491,520**	**2,309,577**	**7,181,943**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	13,421
TOTAL:	**$13,421**
TOTAL STATE SUPPORT FUNDING	**$7,195,364**

Value of WPU:	$2,899
Voted Local Levy:	0.000800
Board Local Levy:	0.001829
Adjusted Assessed Valuation:	$2,149,863,314
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	3,300,040
Local Revenue Required:	3,300,040
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Millard **17**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,700.017	$7,827,348	$3,300,040	$4,527,308
2. Nec. Existent Small Rural Schools	427.726	1,239,978	0	1,239,978
3. Professional Staff	319.361	925,828	0	925,828
4. Administrative Costs	60.000	173,940	0	173,940
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	459.018	1,220,529	0	1,220,529
2. Special Education -- Self-Contained	47.256	136,995	0	136,995
3. Special Education -- Pre-School	59.616	172,827	0	172,827
4. Extended Yr. Pgm. -- Severely Disabled	2.380	6,900	0	6,900
5. Special Education -- State Programs	20.121	58,332	0	58,332
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	281.519	748,558	0	748,558
8. Class Size Reduction -- K - 8th Grade	172.048	498,767	0	498,767
TOTAL BASIC SCHOOL PROGRAM (A and B)	**4,549.062**	**13,010,002**	**3,300,040**	**9,709,962**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		131,527	0	131,527
2. Pupil Transportation		613,724	0	613,724
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		11,873	0	11,873
5. Enhancement for At-Risk Students		98,524	0	98,524
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		45,927	0	45,927
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		48,975	0	48,975
11. Paraeducator Funding		0		0
12. School LAND Trust		239,471	0	239,471
13. Performance Plus - State Reading Achievement		337,806	260,133	77,673
14. Early Intervention		67,385	0	67,385
15. School Nurses		6,769	0	6,769
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		812,862	0	812,862
18. Library Books and Electronic Resources		3,367	0	3,367
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		300,000	0	300,000
III: ONE-TIME				
1. Teacher Supplies and Materials		26,148	0	26,148
2. Beverley Taylor Sorenson Elementary Arts		40,788	0	40,788
3. Statewide Computer Adaptive Testing		47,135	0	47,135
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		1,719,891	1,719,891	0
2. Board Local Levy Program (based on 0.000400)		859,945	859,945	0
TOTAL:		**18,422,119**	**6,140,009**	**12,282,110**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	16,944
TOTAL:	**$16,944**
TOTAL STATE SUPPORT FUNDING	**$12,299,054**

Value of WPU:	$2,899
Voted Local Levy:	0.000000
Board Local Levy:	0.002342
Adjusted Assessed Valuation:	$851,300,313
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	1,306,746
Local Revenue Required:	1,306,746
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Morgan 18

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,487.334	$7,210,781	$1,306,746	$5,904,035
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	214.266	621,157	0	621,157
4. Administrative Costs	60.000	173,940	0	173,940
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	171.157	455,106	0	455,106
2. Special Education -- Self-Contained	38.544	111,739	0	111,739
3. Special Education -- Pre-School	30.572	88,628	0	88,628
4. Extended Yr. Pgm. -- Severely Disabled	2.240	6,494	0	6,494
5. Special Education -- State Programs	15.058	43,654	0	43,654
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	157.407	418,546	0	418,546
8. Class Size Reduction -- K - 8th Grade	162.824	472,027	0	472,027
TOTAL BASIC SCHOOL PROGRAM (A and B)	**3,339.402**	**9,602,072**	**1,306,746**	**8,295,326**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		96,552	0	96,552
2. Pupil Transportation		521,691	0	521,691
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		19,599	0	19,599
5. Enhancement for At-Risk Students		45,775	0	45,775
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		19,449	0	19,449
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		12,179	0	12,179
11. Paraeducator Funding		0		0
12. School LAND Trust		225,404	0	225,404
13. Performance Plus - State Reading Achievement		160,088	103,053	57,035
14. Early Intervention		43,438	0	43,438
15. School Nurses		6,511	0	6,511
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		622,002	0	622,002
18. Library Books and Electronic Resources		2,335	0	2,335
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		20,124	0	20,124
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		26,769	0	26,769
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		0	0	0
2. Board Local Levy Program (based on 0.000400)		399,028	340,520	58,508
TOTAL:		**11,823,016**	**1,750,319**	**10,072,697**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	17,014
B. U-PASS Administration	16,382
TOTAL:	**$33,396**
TOTAL STATE SUPPORT FUNDING	**$10,106,093**

Value of WPU:	$2,899
Voted Local Levy:	0.001279
Board Local Levy:	0.001988
Adjusted Assessed Valuation:	$5,586,491,842
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	8,575,265
Local Revenue Required:	8,575,265
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Nebo **19**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	29,042.768	$84,194,986	$8,575,265	$75,619,721
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,633.192	7,633,624	0	7,633,624
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	19.000	55,081	0	55,081
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,856.769	10,255,149	0	10,255,149
2. Special Education -- Self-Contained	802.889	2,327,575	0	2,327,575
3. Special Education -- Pre-School	713.352	2,068,007	0	2,068,007
4. Extended Yr. Pgm. -- Severely Disabled	17.904	51,904	0	51,904
5. Special Education -- State Programs	90.328	261,860	0	261,860
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,882.208	5,004,792	0	5,004,792
8. Class Size Reduction -- K - 8th Grade	1,911.818	5,542,361	0	5,542,361
TOTAL BASIC SCHOOL PROGRAM (A and B)	**40,970.228**	**117,395,339**	**8,575,265**	**108,820,074**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,184,019	0	1,184,019
2. Pupil Transportation		3,437,196	0	3,437,196
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		188,201	0	188,201
5. Enhancement for At-Risk Students		835,560	0	835,560
6 . Gang Prevention		43,400	0	43,400
7. At-Risk - Youth in Custody		1,920,063	0	1,920,063
8. Adult Education		202,624	0	202,624
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		214,282	0	214,282
11. Paraeducator Funding		0		0
12. School LAND Trust		1,792,525	0	1,792,525
13. Performance Plus - State Reading Achievement		1,633,179	677,818	955,361
14. Early Intervention		329,987	0	329,987
15. School Nurses		41,896	0	41,896
16. Critical Languages Program & Dual Immersion		105,000	0	105,000
17. Educator Salary Adjustments		7,547,437	0	7,547,437
18. Library Books and Electronic Resources		26,858	0	26,858
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		333,333	0	333,333
III: ONE-TIME				
1. Teacher Supplies and Materials		227,537	0	227,537
2. Beverley Taylor Sorenson Elementary Arts		326,304	0	326,304
3. Statewide Computer Adaptive Testing		321,911	0	321,911
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		15,903,210	7,145,123	8,758,087
2. Board Local Levy Program (based on 0.000400)		4,893,295	2,234,597	2,658,698
TOTAL:		**158,903,156**	**18,632,803**	**140,270,353**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	4,367,246
2. Enrollment Growth	194,998
B. U-PASS Administration	79,002
TOTAL:	**$4,641,246**
TOTAL STATE SUPPORT FUNDING	**$144,911,599**

Value of WPU:	$2,899
Voted Local Levy:	0.001600
Board Local Levy:	0.001808
Adjusted Assessed Valuation:	$621,202,786
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	953,546
Local Revenue Required:	953,546
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: North Sanpete 20

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,206.587	$6,396,895	$953,546	$5,443,349
2. Nec. Existent Small Rural Schools	17.342	50,274	0	50,274
3. Professional Staff	203.185	589,033	0	589,033
4. Administrative Costs	60.000	173,940	0	173,940
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	331.115	880,435	0	880,435
2. Special Education -- Self-Contained	45.506	131,922	0	131,922
3. Special Education -- Pre-School	38.215	110,785	0	110,785
4. Extended Yr. Pgm. -- Severely Disabled	2.154	6,244	0	6,244
5. Special Education -- State Programs	16.751	48,562	0	48,562
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	251.618	669,053	0	669,053
8. Class Size Reduction -- K - 8th Grade	147.777	428,406	0	428,406
TOTAL BASIC SCHOOL PROGRAM (A and B)	**3,320.250**	**9,485,549**	**953,546**	**8,532,003**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		95,998	0	95,998
2. Pupil Transportation		508,322	0	508,322
3. Transportation Levy		22,945	0	22,945
4. Enhancement for Accelerated Students		9,909	0	9,909
5. Enhancement for At-Risk Students		91,849	0	91,849
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		535,671	0	535,671
8. Adult Education		50,740	0	50,740
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		25,747	0	25,747
11. Paraeducator Funding		0		0
12. School LAND Trust		216,774	0	216,774
13. Performance Plus - State Reading Achievement		136,604	74,940	61,664
14. Early Intervention		62,339	0	62,339
15. School Nurses		6,234	0	6,234
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		654,779	0	654,779
18. Library Books and Electronic Resources		2,743	0	2,743
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		149,899	0	149,899
III: ONE-TIME				
1. Teacher Supplies and Materials		21,233	0	21,233
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		38,553	0	38,553
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		1,586,957	993,924	593,033
2. Board Local Levy Program (based on 0.000400)		396,739	248,481	148,258
TOTAL:		**14,099,584**	**2,270,891**	**11,828,693**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	5,113
B. U-PASS Administration	16,037
TOTAL:	**$21,150**
TOTAL STATE SUPPORT FUNDING	**$11,849,843**

Value of WPU:	$2,899
Voted Local Levy:	0.000118
Board Local Levy:	0.002500
Adjusted Assessed Valuation:	$914,061,147
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	1,403,084
Local Revenue Required:	1,403,084
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: North Summit 21

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	950.386	$2,755,170	$1,403,084	$1,352,086
2. Nec. Existent Small Rural Schools	318.970	924,694	0	924,694
3. Professional Staff	133.150	386,002	0	386,002
4. Administrative Costs	80.000	231,920	0	231,920
5. Foreign Exchange Students	2.000	5,798	0	5,798
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	112.536	299,233	0	299,233
2. Special Education -- Self-Contained	6.611	19,165	0	19,165
3. Special Education -- Pre-School	21.401	62,041	0	62,041
4. Extended Yr. Pgm. -- Severely Disabled	.822	2,383	0	2,383
5. Special Education -- State Programs	12.974	37,611	0	37,611
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	98.729	262,520	0	262,520
8. Class Size Reduction -- K - 8th Grade	62.028	179,820	0	179,820
TOTAL BASIC SCHOOL PROGRAM (A and B)	**1,799.607**	**5,166,357**	**1,403,084**	**3,763,273**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		51,974	0	51,974
2. Pupil Transportation		277,015	0	277,015
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		4,591	0	4,591
5. Enhancement for At-Risk Students		27,308	0	27,308
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		19,828	0	19,828
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		38,730	0	38,730
11. Paraeducator Funding		0		0
12. School LAND Trust		138,314	0	138,314
13. Performance Plus - State Reading Achievement		139,172	110,601	28,571
14. Early Intervention		35,610	0	35,610
15. School Nurses		4,479	0	4,479
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		290,838	0	290,838
18. Library Books and Electronic Resources		1,259	0	1,259
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		9,338	0	9,338
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		14,935	0	14,935
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		107,859	107,859	0
2. Board Local Levy Program (based on 0.000400)		365,624	365,624	0
TOTAL:		**6,693,231**	**1,987,168**	**4,706,063**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	50,000
2. Enrollment Growth	0
B. U-PASS Administration	12,902
TOTAL:	**$62,902**
TOTAL STATE SUPPORT FUNDING	**$4,768,965**

Value of WPU:	$2,899
Voted Local Levy:	0.001503
Board Local Levy:	0.000872
Adjusted Assessed Valuation:	$11,124,985,928
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	17,076,853
Local Revenue Required:	17,076,853
Recapture:	24,606

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Park City **22**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,416.071	$12,802,191	$12,802,191	$0
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	518.893	1,504,271	1,504,271	0
4. Administrative Costs	60.000	173,940	173,940	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	356.692	948,444	948,444	0
2. Special Education -- Self-Contained	59.289	171,879	171,879	0
3. Special Education -- Pre-School	16.815	48,747	48,747	0
4. Extended Yr. Pgm. -- Severely Disabled	3.299	9,564	9,564	0
5. Special Education -- State Programs	17.038	49,392	49,392	0
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	206.084	547,978	547,978	0
8. Class Size Reduction -- K - 8th Grade	274.523	795,841	795,841	0
TOTAL BASIC SCHOOL PROGRAM (A and B)	**5,928.704**	**17,052,247**	**17,052,247**	**0**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		171,416	24,606	146,810
2. Pupil Transportation		783,497	0	783,497
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		74,751	0	74,751
5. Enhancement for At-Risk Students		90,688	0	90,688
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		42,410	0	42,410
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		3,008	0	3,008
11. Paraeducator Funding		0		0
12. School LAND Trust		331,325	0	331,325
13. Performance Plus - State Reading Achievement		1,358,149	1,329,578	28,571
14. Early Intervention		53,339	0	53,339
15. School Nurses		8,983	0	8,983
16. Critical Languages Program & Dual Immersion		90,000	0	90,000
17. Educator Salary Adjustments		1,448,703	0	1,448,703
18. Library Books and Electronic Resources		4,650	0	4,650
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		170,000	0	170,000
III: ONE-TIME				
1. Teacher Supplies and Materials		44,093	0	44,093
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		46,800	0	46,800
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		16,720,854	16,720,854	0
2. Board Local Levy Program (based on 0.000400)		4,449,994	4,449,994	0
TOTAL:		**42,944,907**	**39,577,279**	**3,367,628**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	20,614
TOTAL:	**$20,614**
TOTAL STATE SUPPORT FUNDING	**$3,388,242**

Value of WPU:	$2,899
Voted Local Levy:	0.000307
Board Local Levy:	0.001840
Adjusted Assessed Valuation:	$103,842,114
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	159,398
Local Revenue Required:	159,398
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Piute **23**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	290.693	$842,720	$159,398	$683,322
2. Nec. Existent Small Rural Schools	304.588	883,001	0	883,001
3. Professional Staff	50.735	147,081	0	147,081
4. Administrative Costs	95.000	275,405	0	275,405
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	38.746	103,026	0	103,026
2. Special Education -- Self-Contained	5.111	14,817	0	14,817
3. Special Education -- Pre-School	1.529	4,433	0	4,433
4. Extended Yr. Pgm. -- Severely Disabled	.822	2,383	0	2,383
5. Special Education -- State Programs	11.513	33,376	0	33,376
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	61.516	163,572	0	163,572
8. Class Size Reduction -- K - 8th Grade	17.534	50,832	0	50,832
TOTAL BASIC SCHOOL PROGRAM (A and B)	**877.787**	**2,520,646**	**159,398**	**2,361,248**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		25,379	0	25,379
2. Pupil Transportation		175,533	0	175,533
3. Transportation Levy		34,567	0	34,567
4. Enhancement for Accelerated Students		1,622	0	1,622
5. Enhancement for At-Risk Students		103,667	0	103,667
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		20,688	0	20,688
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		10,411	0	10,411
11. Paraeducator Funding		0		0
12. School LAND Trust		100,821	0	100,821
13. Performance Plus - State Reading Achievement		52,120	12,565	39,555
14. Early Intervention		32,119	0	32,119
15. School Nurses		3,630	0	3,630
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		141,065	0	141,065
18. Library Books and Electronic Resources		642	0	642
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		4,751	0	4,751
2. Beverley Taylor Sorenson Elementary Arts		54,384	0	54,384
3. Statewide Computer Adaptive Testing		11,202	0	11,202
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		86,008	31,880	54,128
2. Board Local Levy Program (based on 0.000400)		104,887	41,537	63,350
TOTAL:		**3,484,142**	**245,380**	**3,238,762**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	200,000
2. Enrollment Growth	0
B. U-PASS Administration	11,404
TOTAL:	**$211,404**
TOTAL STATE SUPPORT FUNDING	**$3,450,166**

Value of WPU:	$2,899
Voted Local Levy:	0.001428
Board Local Levy:	0.001209
Adjusted Assessed Valuation:	$789,099,542
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	1,211,268
Local Revenue Required:	1,211,268
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Rich **24**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	453.740	$1,315,393	$1,211,268	$104,125
2. Nec. Existent Small Rural Schools	393.117	1,139,646	0	1,139,646
3. Professional Staff	80.981	234,764	0	234,764
4. Administrative Costs	95.000	275,405	0	275,405
5. Foreign Exchange Students	1.000	2,899	0	2,899
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	55.315	147,083	0	147,083
2. Special Education -- Self-Contained	4.456	12,918	0	12,918
3. Special Education -- Pre-School	4.246	12,309	0	12,309
4. Extended Yr. Pgm. -- Severely Disabled	1.091	3,163	0	3,163
5. Special Education -- State Programs	11.697	33,911	0	33,911
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	42.495	112,993	0	112,993
8. Class Size Reduction -- K - 8th Grade	31.376	90,958	0	90,958
TOTAL BASIC SCHOOL PROGRAM (A and B)	**1,174.514**	**3,381,442**	**1,211,268**	**2,170,174**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		33,930	0	33,930
2. Pupil Transportation		194,335	0	194,335
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		1,995	0	1,995
5. Enhancement for At-Risk Students		63,511	0	63,511
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		0	0	0
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		32,417	0	32,417
11. Paraeducator Funding		0		0
12. School LAND Trust		110,517	0	110,517
13. Performance Plus - State Reading Achievement		127,088	95,568	31,520
14. Early Intervention		34,655	0	34,655
15. School Nurses		0	0	0
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		179,231	0	179,231
18. Library Books and Electronic Resources		907	0	907
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		5,895	0	5,895
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		15,328	0	15,328
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		1,126,834	1,126,834	0
2. Board Local Levy Program (based on 0.000400)		315,640	315,640	0
TOTAL:		**5,623,725**	**2,749,310**	**2,874,415**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	50,000
2. Enrollment Growth	0
B. U-PASS Administration	11,791
TOTAL:	**$61,791**
TOTAL STATE SUPPORT FUNDING	**$2,936,206**

Value of WPU:	$2,899
Voted Local Levy:	0.001600
Board Local Levy:	0.001893
Adjusted Assessed Valuation:	$914,670,295
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	1,404,019
Local Revenue Required:	1,404,019
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: San Juan 25

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,900.963	$8,409,889	$1,404,019	$7,005,870
2. Nec. Existent Small Rural Schools	1,025.875	2,974,012	0	2,974,012
3. Professional Staff	375.374	1,088,209	0	1,088,209
4. Administrative Costs	60.000	173,940	0	173,940
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	300.111	797,995	0	797,995
2. Special Education -- Self-Contained	28.811	83,523	0	83,523
3. Special Education -- Pre-School	73.600	213,366	0	213,366
4. Extended Yr. Pgm. -- Severely Disabled	2.538	7,358	0	7,358
5. Special Education -- State Programs	18.617	53,970	0	53,970
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	288.100	766,057	0	766,057
8. Class Size Reduction -- K - 8th Grade	185.419	537,529	0	537,529
TOTAL BASIC SCHOOL PROGRAM (A and B)	**5,259.408**	**15,105,848**	**1,404,019**	**13,701,829**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		152,065	0	152,065
2. Pupil Transportation		1,484,676	0	1,484,676
3. Transportation Levy		222,704	0	222,704
4. Enhancement for Accelerated Students		13,719	0	13,719
5. Enhancement for At-Risk Students		450,944	0	450,944
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		62,254	0	62,254
8. Adult Education		164,155	0	164,155
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		37,805	0	37,805
11. Paraeducator Funding		40,000		40,000
12. School LAND Trust		255,275	0	255,275
13. Performance Plus - State Reading Achievement		254,655	110,676	143,979
14. Early Intervention		81,132	0	81,132
15. School Nurses		6,991	0	6,991
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		1,006,899	0	1,006,899
18. Library Books and Electronic Resources		3,989	0	3,989
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		31,423	0	31,423
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		73,997	0	73,997
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		2,513,804	1,463,472	1,050,332
2. Board Local Levy Program (based on 0.000400)		628,451	365,868	262,583
TOTAL:		**22,590,786**	**3,344,035**	**19,246,751**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	9,785
B. U-PASS Administration	17,576
TOTAL:	**$27,361**
TOTAL STATE SUPPORT FUNDING	**$19,274,112**

Value of WPU:	$2,899
Voted Local Levy:	0.000600
Board Local Levy:	0.001800
Adjusted Assessed Valuation:	$1,340,102,728
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	2,057,058
Local Revenue Required:	2,057,058
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Sevier **26**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,374.410	$12,681,414	$2,057,058	$10,624,356
2. Nec. Existent Small Rural Schools	499.836	1,449,025	0	1,449,025
3. Professional Staff	520.667	1,509,414	0	1,509,414
4. Administrative Costs	60.000	173,940	0	173,940
5. Foreign Exchange Students	3.000	8,697	0	8,697
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	529.670	1,408,393	0	1,408,393
2. Special Education -- Self-Contained	49.444	143,338	0	143,338
3. Special Education -- Pre-School	124.553	361,079	0	361,079
4. Extended Yr. Pgm. -- Severely Disabled	3.415	9,900	0	9,900
5. Special Education -- State Programs	22.792	66,073	0	66,073
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	378.524	1,006,494	0	1,006,494
8. Class Size Reduction -- K - 8th Grade	288.094	835,184	0	835,184
TOTAL BASIC SCHOOL PROGRAM (A and B)	**6,854.405**	**19,652,951**	**2,057,058**	**17,595,893**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		198,094	0	198,094
2. Pupil Transportation		723,835	0	723,835
3. Transportation Levy		4,623	0	4,623
4. Enhancement for Accelerated Students		20,130	0	20,130
5. Enhancement for At-Risk Students		141,587	0	141,587
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		129,079	0	129,079
8. Adult Education		41,081	0	41,081
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		39,588	0	39,588
11. Paraeducator Funding		0		0
12. School LAND Trust		342,982	0	342,982
13. Performance Plus - State Reading Achievement		334,737	162,153	172,584
14. Early Intervention		92,778	0	92,778
15. School Nurses		8,927	0	8,927
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		1,226,438	0	1,226,438
18. Library Books and Electronic Resources		5,074	0	5,074
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		40,106	0	40,106
2. Beverley Taylor Sorenson Elementary Arts		54,384	0	54,384
3. Statewide Computer Adaptive Testing		73,248	0	73,248
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		1,228,020	804,062	423,958
2. Board Local Levy Program (based on 0.000400)		818,680	536,041	282,639
TOTAL:		**25,176,342**	**3,559,314**	**21,617,028**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	8,904
B. U-PASS Administration	21,080
TOTAL:	**$29,984**
TOTAL STATE SUPPORT FUNDING	**$21,647,012**

Value of WPU:	$2,899
Voted Local Levy:	0.001599
Board Local Levy:	0.001846
Adjusted Assessed Valuation:	$519,406,214
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	797,289
Local Revenue Required:	797,289
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: South Sanpete 27

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,961.424	$8,585,168	$797,289	$7,787,879
2. Nec. Existent Small Rural Schools	260.636	755,584	0	755,584
3. Professional Staff	331.908	962,201	0	962,201
4. Administrative Costs	60.000	173,940	0	173,940
5. Foreign Exchange Students	5.000	14,495	0	14,495
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	498.486	1,325,474	0	1,325,474
2. Special Education -- Self-Contained	41.239	119,552	0	119,552
3. Special Education -- Pre-School	82.092	237,985	0	237,985
4. Extended Yr. Pgm. -- Severely Disabled	2.608	7,561	0	7,561
5. Special Education -- State Programs	85.163	246,888	0	246,888
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	197.112	524,122	0	524,122
8. Class Size Reduction -- K - 8th Grade	193.900	562,117	0	562,117
TOTAL BASIC SCHOOL PROGRAM (A and B)	**4,719.568**	**13,515,087**	**797,289**	**12,717,798**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		136,312	0	136,312
2. Pupil Transportation		425,393	0	425,393
3. Transportation Levy		32,898	0	32,898
4. Enhancement for Accelerated Students		13,023	0	13,023
5. Enhancement for At-Risk Students		106,324	0	106,324
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		635,172	0	635,172
8. Adult Education		492,015	0	492,015
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		37,143	0	37,143
11. Paraeducator Funding		0		0
12. School LAND Trust		262,280	0	262,280
13. Performance Plus - State Reading Achievement		195,722	62,848	132,874
14. Early Intervention		70,931	0	70,931
15. School Nurses		7,166	0	7,166
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		969,613	0	969,613
18. Library Books and Electronic Resources		3,323	0	3,323
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		31,305	0	31,305
2. Beverley Taylor Sorenson Elementary Arts		54,384	0	54,384
3. Statewide Computer Adaptive Testing		46,246	0	46,246
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		2,253,390	830,531	1,422,859
2. Board Local Levy Program (based on 0.000400)		563,348	207,762	355,586
TOTAL:		**19,851,075**	**1,898,430**	**17,952,645**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	689,186
2. Enrollment Growth	14,457
B. U-PASS Administration	17,855
TOTAL:	**$721,498**
TOTAL STATE SUPPORT FUNDING	**$18,674,143**

Value of WPU:	$2,899
Voted Local Levy:	0.000600
Board Local Levy:	0.002260
Adjusted Assessed Valuation:	$1,461,152,298
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	2,242,869
Local Revenue Required:	2,242,869
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: South Summit 28

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,436.073	$4,163,177	$2,242,869	$1,920,308
2. Nec. Existent Small Rural Schools	110.616	320,676	0	320,676
3. Professional Staff	151.147	438,175	0	438,175
4. Administrative Costs	70.000	202,930	0	202,930
5. Foreign Exchange Students	3.000	8,697	0	8,697
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	147.106	391,155	0	391,155
2. Special Education -- Self-Contained	10.000	28,990	0	28,990
3. Special Education -- Pre-School	15.569	45,135	0	45,135
4. Extended Yr. Pgm. -- Severely Disabled	1.644	4,766	0	4,766
5. Special Education -- State Programs	13.941	40,414	0	40,414
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	156.290	415,576	0	415,576
8. Class Size Reduction -- K - 8th Grade	94.574	274,171	0	274,171
TOTAL BASIC SCHOOL PROGRAM (A and B)	**2,209.960**	**6,333,862**	**2,242,869**	**4,090,993**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		63,810	0	63,810
2. Pupil Transportation		254,211	0	254,211
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		8,033	0	8,033
5. Enhancement for At-Risk Students		31,662	0	31,662
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		18,389	0	18,389
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		51,210	0	51,210
11. Paraeducator Funding		0		0
12. School LAND Trust		165,831	0	165,831
13. Performance Plus - State Reading Achievement		205,371	176,800	28,571
14. Early Intervention		34,928	0	34,928
15. School Nurses		5,104	0	5,104
16. Critical Languages Program & Dual Immersion		10,000	0	10,000
17. Educator Salary Adjustments		439,314	0	439,314
18. Library Books and Electronic Resources		1,750	0	1,750
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		14,235	0	14,235
2. Beverley Taylor Sorenson Elementary Arts		54,384	0	54,384
3. Statewide Computer Adaptive Testing		23,997	0	23,997
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		876,691	876,691	0
2. Board Local Levy Program (based on 0.000400)		584,461	584,461	0
TOTAL:		**9,177,243**	**3,880,821**	**5,296,422**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	14,001
TOTAL:	**$14,001**
TOTAL STATE SUPPORT FUNDING	**$5,310,423**

Value of WPU:	$2,899
Voted Local Levy:	0.002459
Board Local Levy:	0.000490
Adjusted Assessed Valuation:	$55,181,685
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	84,704
Local Revenue Required:	84,704
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Tintic **29**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	245.598	$711,988	$84,704	$627,284
2. Nec. Existent Small Rural Schools	331.392	960,705	0	960,705
3. Professional Staff	48.467	140,506	0	140,506
4. Administrative Costs	95.000	275,405	0	275,405
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	23.568	62,667	0	62,667
2. Special Education -- Self-Contained	1.000	2,899	0	2,899
3. Special Education -- Pre-School	1.415	4,102	0	4,102
4. Extended Yr. Pgm. -- Severely Disabled	.822	2,383	0	2,383
5. Special Education -- State Programs	11.093	32,159	0	32,159
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	58.493	155,533	0	155,533
8. Class Size Reduction -- K - 8th Grade	14.610	42,353	0	42,353
TOTAL BASIC SCHOOL PROGRAM (A and B)	**831.458**	**2,390,700**	**84,704**	**2,305,996**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		24,040	0	24,040
2. Pupil Transportation		50,431	0	50,431
3. Transportation Levy		38,101	0	38,101
4. Enhancement for Accelerated Students		1,080	0	1,080
5. Enhancement for At-Risk Students		54,949	0	54,949
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		24,845	0	24,845
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		4,875	0	4,875
11. Paraeducator Funding		0		0
12. School LAND Trust		96,338	0	96,338
13. Performance Plus - State Reading Achievement		52,418	6,677	45,741
14. Early Intervention		28,982	0	28,982
15. School Nurses		0	0	0
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		87,999	0	87,999
18. Library Books and Electronic Resources		878	0	878
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		2,959	0	2,959
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		23,399	0	23,399
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		448,891	135,692	313,199
2. Board Local Levy Program (based on 0.000400)		99,352	22,073	77,279
TOTAL:		**3,430,237**	**249,146**	**3,181,091**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	200,000
2. Enrollment Growth	0
B. U-PASS Administration	11,225
TOTAL:	**$211,225**
TOTAL STATE SUPPORT FUNDING	**$3,392,316**

Value of WPU:	$2,899
Voted Local Levy:	0.000600
Board Local Levy:	0.002619
Adjusted Assessed Valuation:	$3,685,526,011
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	5,657,282
Local Revenue Required:	5,657,282
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Tooele **30**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	13,062.240	$37,867,435	$5,657,282	$32,210,153
2. Nec. Existent Small Rural Schools	521.978	1,513,214	0	1,513,214
3. Professional Staff	1,199.160	3,476,365	0	3,476,365
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	9.000	26,091	0	26,091
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,563.549	4,157,477	0	4,157,477
2. Special Education -- Self-Contained	415.883	1,205,645	0	1,205,645
3. Special Education -- Pre-School	243.049	704,599	0	704,599
4. Extended Yr. Pgm. -- Severely Disabled	8.683	25,172	0	25,172
5. Special Education -- State Programs	43.816	127,024	0	127,024
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,027.735	2,732,747	0	2,732,747
8. Class Size Reduction -- K - 8th Grade	869.660	2,521,143	0	2,521,143
TOTAL BASIC SCHOOL PROGRAM (A and B)	**18,964.753**	**54,356,912**	**5,657,282**	**48,699,630**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		548,066	0	548,066
2. Pupil Transportation		1,973,195	0	1,973,195
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		67,269	0	67,269
5. Enhancement for At-Risk Students		576,048	0	576,048
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		15,310	0	15,310
8. Adult Education		106,235	0	106,235
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		151,297	0	151,297
11. Paraeducator Funding		20,000		20,000
12. School LAND Trust		870,063	0	870,063
13. Performance Plus - State Reading Achievement		734,335	389,113	345,222
14. Early Intervention		176,266	0	176,266
15. School Nurses		20,709	0	20,709
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		3,802,932	0	3,802,932
18. Library Books and Electronic Resources		13,275	0	13,275
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		120,793	0	120,793
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		166,829	0	166,829
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		3,420,208	2,211,316	1,208,892
2. Board Local Levy Program (based on 0.000400)		2,265,038	1,474,210	790,828
TOTAL:		**69,404,780**	**9,731,921**	**59,672,859**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	354,810
2. Enrollment Growth	75,284
B. U-PASS Administration	42,142
TOTAL:	**$472,236**
TOTAL STATE SUPPORT FUNDING	**$60,145,095**

Value of WPU:	$2,899
Voted Local Levy:	0.000000
Board Local Levy:	0.001768
Adjusted Assessed Valuation:	$5,216,597,155
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	8,007,477
Local Revenue Required:	8,007,477
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Uintah **31**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,990.654	$20,265,907	$8,007,477	$12,258,430
2. Nec. Existent Small Rural Schools	146.509	424,730	0	424,730
3. Professional Staff	581.350	1,685,334	0	1,685,334
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	913.630	2,429,342	0	2,429,342
2. Special Education -- Self-Contained	138.233	400,737	0	400,737
3. Special Education -- Pre-School	300.061	869,877	0	869,877
4. Extended Yr. Pgm. -- Severely Disabled	4.906	14,222	0	14,222
5. Special Education -- State Programs	27.382	79,380	0	79,380
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	303.603	807,281	0	807,281
8. Class Size Reduction -- K - 8th Grade	505.127	1,464,362	0	1,464,362
TOTAL BASIC SCHOOL PROGRAM (A and B)	**9,911.455**	**28,441,172**	**8,007,477**	**20,433,695**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		286,569	0	286,569
2. Pupil Transportation		1,452,502	0	1,452,502
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		32,391	0	32,391
5. Enhancement for At-Risk Students		247,554	0	247,554
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		257,207	0	257,207
8. Adult Education		93,311	0	93,311
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		42,832	0	42,832
11. Paraeducator Funding		20,000		20,000
12. School LAND Trust		492,167	0	492,167
13. Performance Plus - State Reading Achievement		746,853	629,343	117,510
14. Early Intervention		103,742	0	103,742
15. School Nurses		12,647	0	12,647
16. Critical Languages Program & Dual Immersion		10,000	0	10,000
17. Educator Salary Adjustments		1,844,973	0	1,844,973
18. Library Books and Electronic Resources		6,830	0	6,830
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		58,309	0	58,309
2. Beverley Taylor Sorenson Elementary Arts		163,152	0	163,152
3. Statewide Computer Adaptive Testing		84,944	0	84,944
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		0	0	0
2. Board Local Levy Program (based on 0.000400)		2,086,639	2,086,639	0
TOTAL:		**36,483,794**	**10,723,459**	**25,760,335**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	27,041
TOTAL:	**$27,041**
TOTAL STATE SUPPORT FUNDING	**$25,787,376**

Value of WPU:	$2,899
Voted Local Levy:	0.001509
Board Local Levy:	0.001615
Adjusted Assessed Valuation:	$3,707,394,461
Collection Rate:	99.91%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	5,685,729
Local Revenue Required:	5,685,729
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Wasatch 32

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,480.263	$15,887,283	$5,685,729	$10,201,554
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	533.202	1,545,753	0	1,545,753
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	8.000	23,192	0	23,192
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	697.728	1,855,259	0	1,855,259
2. Special Education -- Self-Contained	74.922	217,199	0	217,199
3. Special Education -- Pre-School	96.246	279,017	0	279,017
4. Extended Yr. Pgm. -- Severely Disabled	3.951	11,454	0	11,454
5. Special Education -- State Programs	24.376	70,666	0	70,666
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	376.886	1,002,139	0	1,002,139
8. Class Size Reduction -- K - 8th Grade	359.311	1,041,644	0	1,041,644
TOTAL BASIC SCHOOL PROGRAM (A and B)	**7,654.885**	**21,933,606**	**5,685,729**	**16,247,877**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		221,094	0	221,094
2. Pupil Transportation		848,475	0	848,475
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		42,451	0	42,451
5. Enhancement for At-Risk Students		154,067	0	154,067
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		75,002	0	75,002
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		149,679	0	149,679
11. Paraeducator Funding		0		0
12. School LAND Trust		396,558	0	396,558
13. Performance Plus - State Reading Achievement		511,656	446,853	64,803
14. Early Intervention		80,150	0	80,150
15. School Nurses		10,413	0	10,413
16. Critical Languages Program & Dual Immersion		30,000	0	30,000
17. Educator Salary Adjustments		1,695,998	0	1,695,998
18. Library Books and Electronic Resources		5,039	0	5,039
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		52,967	0	52,967
2. Beverley Taylor Sorenson Elementary Arts		149,556	0	149,556
3. Statewide Computer Adaptive Testing		59,618	0	59,618
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		5,589,423	5,589,423	0
2. Board Local Levy Program (based on 0.000400)		1,481,623	1,481,623	0
TOTAL:		**33,487,375**	**13,203,628**	**20,283,747**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	55,185
B. U-PASS Administration	23,221
TOTAL:	**$78,406**
TOTAL STATE SUPPORT FUNDING	**$20,362,153**

Value of WPU:	$2,899
Voted Local Levy:	0.000968
Board Local Levy:	0.001801
Adjusted Assessed Valuation:	$10,321,879,518
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	15,844,085
Local Revenue Required:	15,844,085
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Washington 33

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	25,633.367	$74,311,130	$15,844,085	$58,467,045
2. Nec. Existent Small Rural Schools	236.072	684,373	0	684,373
3. Professional Staff	2,558.876	7,418,182	0	7,418,182
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	17.000	49,283	0	49,283
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	2,962.463	7,877,189	0	7,877,189
2. Special Education -- Self-Contained	567.439	1,645,006	0	1,645,006
3. Special Education -- Pre-School	525.106	1,522,282	0	1,522,282
4. Extended Yr. Pgm. -- Severely Disabled	15.460	44,819	0	44,819
5. Special Education -- State Programs	82.027	237,797	0	237,797
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,587.698	4,221,690	0	4,221,690
8. Class Size Reduction -- K - 8th Grade	1,682.492	4,877,544	0	4,877,544
TOTAL BASIC SCHOOL PROGRAM (A and B)	**35,868.000**	**102,889,295**	**15,844,085**	**87,045,210**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,036,556	0	1,036,556
2. Pupil Transportation		3,522,408	0	3,522,408
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		152,725	0	152,725
5. Enhancement for At-Risk Students		1,014,262	0	1,014,262
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		610,429	0	610,429
8. Adult Education		314,968	0	314,968
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		190,371	0	190,371
11. Paraeducator Funding		0		0
12. School LAND Trust		1,548,011	0	1,548,011
13. Performance Plus - State Reading Achievement		1,734,669	1,249,314	485,355
14. Early Intervention		366,917	0	366,917
15. School Nurses		36,785	0	36,785
16. Critical Languages Program & Dual Immersion		165,000	0	165,000
17. Educator Salary Adjustments		7,521,405	0	7,521,405
18. Library Books and Electronic Resources		24,604	0	24,604
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		239,210	0	239,210
2. Beverley Taylor Sorenson Elementary Arts		299,112	0	299,112
3. Statewide Computer Adaptive Testing		297,561	0	297,561
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		11,780,629	9,991,579	1,789,050
2. Board Local Levy Program (based on 0.000400)		4,283,865	4,128,752	155,113
TOTAL:		**138,028,782**	**31,213,730**	**106,815,052**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	81,896
B. U-PASS Administration	69,232
TOTAL:	**$151,128**
TOTAL STATE SUPPORT FUNDING	**$106,966,180**

Value of WPU:	$2,899
Voted Local Levy:	0.000000
Board Local Levy:	0.001791
Adjusted Assessed Valuation:	$271,906,981
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	417,377
Local Revenue Required:	417,377
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Wayne 34

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	487.502	$1,413,269	$417,377	$995,892
2. Nec. Existent Small Rural Schools	382.153	1,107,862	0	1,107,862
3. Professional Staff	73.322	212,560	0	212,560
4. Administrative Costs	80.000	231,920	0	231,920
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	59.861	159,170	0	159,170
2. Special Education -- Self-Contained	7.000	20,293	0	20,293
3. Special Education -- Pre-School	7.643	22,157	0	22,157
4. Extended Yr. Pgm. -- Severely Disabled	1.116	3,235	0	3,235
5. Special Education -- State Programs	11.966	34,690	0	34,690
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	94.043	250,060	0	250,060
8. Class Size Reduction -- K - 8th Grade	31.781	92,133	0	92,133
TOTAL BASIC SCHOOL PROGRAM (A and B)	**1,236.387**	**3,547,349**	**417,377**	**3,129,972**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		35,748	0	35,748
2. Pupil Transportation		169,307	0	169,307
3. Transportation Levy		31,868	0	31,868
4. Enhancement for Accelerated Students		2,144	0	2,144
5. Enhancement for At-Risk Students		66,739	0	66,739
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		61,340	0	61,340
8. Adult Education		20,342	0	20,342
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		18,765	0	18,765
11. Paraeducator Funding		0		0
12. School LAND Trust		112,983	0	112,983
13. Performance Plus - State Reading Achievement		78,562	32,901	45,661
14. Early Intervention		34,519	0	34,519
15. School Nurses		0	0	0
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		194,927	0	194,927
18. Library Books and Electronic Resources		929	0	929
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		6,364	0	6,364
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		15,574	0	15,574
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		0	0	0
2. Board Local Levy Program (based on 0.000400)		147,737	108,763	38,974
TOTAL:		**4,545,197**	**559,041**	**3,986,156**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	100,000
2. Enrollment Growth	0
B. U-PASS Administration	11,890
TOTAL:	**$111,890**
TOTAL STATE SUPPORT FUNDING	**$4,098,046**

Value of WPU:	$2,899
Voted Local Levy:	0.001083
Board Local Levy:	0.002006
Adjusted Assessed Valuation:	$7,434,100,705
Collection Rate:	93.74%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	10,696,994
Local Revenue Required:	10,696,994
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Weber **35**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	29,068.333	$84,269,098	$10,696,994	$73,572,104
2. Nec. Existent Small Rural Schools	72.170	209,222	0	209,222
3. Professional Staff	2,784.258	8,071,564	0	8,071,564
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	20.000	57,980	0	57,980
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,274.718	11,366,475	0	11,366,475
2. Special Education -- Self-Contained	808.378	2,343,488	0	2,343,488
3. Special Education -- Pre-School	416.122	1,206,338	0	1,206,338
4. Extended Yr. Pgm. -- Severely Disabled	18.037	52,289	0	52,289
5. Special Education -- State Programs	84.627	245,333	0	245,333
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	2,077.697	5,524,596	0	5,524,596
8. Class Size Reduction -- K - 8th Grade	1,876.080	5,438,756	0	5,438,756
TOTAL BASIC SCHOOL PROGRAM (A and B)	**41,500.420**	**118,785,139**	**10,696,994**	**108,088,145**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,199,319	0	1,199,319
2. Pupil Transportation		3,994,014	0	3,994,014
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		185,633	0	185,633
5. Enhancement for At-Risk Students		925,197	0	925,197
6 . Gang Prevention		24,281	0	24,281
7. At-Risk - Youth in Custody		435,535	0	435,535
8. Adult Education		442,880	0	442,880
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		298,396	0	298,396
11. Paraeducator Funding		0		0
12. School LAND Trust		1,805,863	0	1,805,863
13. Performance Plus - State Reading Achievement		1,642,697	842,903	799,794
14. Early Intervention		324,832	0	324,832
15. School Nurses		41,646	0	41,646
16. Critical Languages Program & Dual Immersion		40,000	0	40,000
17. Educator Salary Adjustments		7,793,105	0	7,793,105
18. Library Books and Electronic Resources		27,950	0	27,950
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		246,110	0	246,110
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		323,239	0	323,239
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		13,915,455	7,547,130	6,368,325
2. Board Local Levy Program (based on 0.000400)		4,956,529	2,787,490	2,169,039
TOTAL:		**157,407,820**	**21,874,517**	**135,533,303**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	27,769
B. U-PASS Administration	79,535
TOTAL:	**$107,304**
TOTAL STATE SUPPORT FUNDING	**$135,640,607**

Value of WPU:	$2,899
Voted Local Levy:	0.000973
Board Local Levy:	0.001975
Adjusted Assessed Valuation:	$15,906,405,061
Collection Rate:	90.94%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	22,204,212
Local Revenue Required:	22,204,212
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Salt Lake 36

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	21,812.150	$63,233,422	$22,204,212	$41,029,210
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,387.820	6,922,290	0	6,922,290
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	1.000	2,899	0	2,899
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,110.585	8,271,046	0	8,271,046
2. Special Education -- Self-Contained	962.922	2,791,511	0	2,791,511
3. Special Education -- Pre-School	294.399	853,463	0	853,463
4. Extended Yr. Pgm. -- Severely Disabled	14.131	40,966	0	40,966
5. Special Education -- State Programs	63.494	184,069	0	184,069
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,058.308	2,814,040	0	2,814,040
8. Class Size Reduction -- K - 8th Grade	1,485.095	4,305,289	0	4,305,289
TOTAL BASIC SCHOOL PROGRAM (A and B)	**31,189.904**	**89,418,995**	**22,204,212**	**67,214,783**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		901,762	0	901,762
2. Pupil Transportation		2,788,200	0	2,788,200
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		208,304	0	208,304
5. Enhancement for At-Risk Students		1,953,819	0	1,953,819
6 . Gang Prevention		198,544	0	198,544
7. At-Risk - Youth in Custody		501,914	0	501,914
8. Adult Education		1,742,533	0	1,742,533
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		36,639	0	36,639
11. Paraeducator Funding		80,000		80,000
12. School LAND Trust		1,415,077	0	1,415,077
13. Performance Plus - State Reading Achievement		2,271,816	1,750,795	521,021
14. Early Intervention		435,868	0	435,868
15. School Nurses		32,907	0	32,907
16. Critical Languages Program & Dual Immersion		35,000	0	35,000
17. Educator Salary Adjustments		7,175,034	0	7,175,034
18. Library Books and Electronic Resources		21,528	0	21,528
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		220,797	0	220,797
2. Beverley Taylor Sorenson Elementary Arts		543,840	0	543,840
3. Statewide Computer Adaptive Testing		278,001	0	278,001
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		14,074,722	14,074,722	0
2. Board Local Levy Program (based on 0.000400)		5,786,114	5,786,114	0
TOTAL:		**130,121,414**	**43,815,843**	**86,305,571**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	63,920
TOTAL:	**$63,920**
TOTAL STATE SUPPORT FUNDING	**$86,369,491**

Value of WPU:	$2,899
Voted Local Levy:	0.001603
Board Local Levy:	0.002242
Adjusted Assessed Valuation:	$3,090,257,346
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	4,743,545
Local Revenue Required:	4,743,545
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Ogden **37**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	11,502.923	$33,346,975	$4,743,545	$28,603,430
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,012.855	2,936,267	0	2,936,267
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	9.000	26,091	0	26,091
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,423.047	3,783,882	0	3,783,882
2. Special Education -- Self-Contained	328.072	951,081	0	951,081
3. Special Education -- Pre-School	267.507	775,503	0	775,503
4. Extended Yr. Pgm. -- Severely Disabled	7.863	22,795	0	22,795
5. Special Education -- State Programs	37.525	108,784	0	108,784
6. Special Education -- State Programs-Extended Yea	.000	0	0	0
7. Career and Technical Ed. -- Add-On	574.328	1,527,138	0	1,527,138
8. Class Size Reduction -- K - 8th Grade	782.670	2,268,961	0	2,268,961
TOTAL BASIC SCHOOL PROGRAM (A and B)	**15,945.790**	**45,747,477**	**4,743,545**	**41,003,932**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		460,779	0	460,779
2. Pupil Transportation		814,528	0	814,528
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		65,637	0	65,637
5. Enhancement for At-Risk Students		1,187,210	0	1,187,210
6 . Gang Prevention		206,692	0	206,692
7. At-Risk - Youth in Custody		1,634,304	0	1,634,304
8. Adult Education		0	0	0
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		65,009	0	65,009
11. Paraeducator Funding		100,000		100,000
12. School LAND Trust		788,016	0	788,016
13. Performance Plus - State Reading Achievement		829,496	348,983	480,513
14. Early Intervention		289,375	0	289,375
15. School Nurses		18,707	0	18,707
16. Critical Languages Program & Dual Immersion		20,000	0	20,000
17. Educator Salary Adjustments		3,620,112	0	3,620,112
18. Library Books and Electronic Resources		11,512	0	11,512
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		111,309	0	111,309
2. Beverley Taylor Sorenson Elementary Arts		54,384	0	54,384
3. Statewide Computer Adaptive Testing		142,854	0	142,854
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		6,117,564	4,953,683	1,163,881
2. Board Local Levy Program (based on 0.000400)		1,904,300	1,236,103	668,197
TOTAL:		**64,189,265**	**11,282,314**	**52,906,951**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	38,863
TOTAL:	**$38,863**
TOTAL STATE SUPPORT FUNDING	**$52,945,814**

Value of WPU:	$2,899
Voted Local Levy:	0.001300
Board Local Levy:	0.001518
Adjusted Assessed Valuation:	$4,273,318,256
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	6,559,544
Local Revenue Required:	6,559,544
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Provo **38**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	13,373.725	$38,770,429	$6,559,544	$32,210,885
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,109.912	3,217,635	0	3,217,635
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	13.000	37,687	0	37,687
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,727.685	4,593,914	0	4,593,914
2. Special Education -- Self-Contained	627.372	1,818,751	0	1,818,751
3. Special Education -- Pre-School	324.122	939,630	0	939,630
4. Extended Yr. Pgm. -- Severely Disabled	8.777	25,445	0	25,445
5. Special Education -- State Programs	51.176	148,359	0	148,359
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	767.871	2,041,768	0	2,041,768
8. Class Size Reduction -- K - 8th Grade	898.979	2,606,139	0	2,606,139
TOTAL BASIC SCHOOL PROGRAM (A and B)	**18,902.619**	**54,199,757**	**6,559,544**	**47,640,213**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		546,154	0	546,154
2. Pupil Transportation		990,225	0	990,225
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		107,269	0	107,269
5. Enhancement for At-Risk Students		682,962	0	682,962
6 . Gang Prevention		80,102	0	80,102
7. At-Risk - Youth in Custody		1,110,705	0	1,110,705
8. Adult Education		338,243	0	338,243
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		81,952	0	81,952
11. Paraeducator Funding		0		0
12. School LAND Trust		879,478	0	879,478
13. Performance Plus - State Reading Achievement		857,548	499,588	357,960
14. Early Intervention		207,223	0	207,223
15. School Nurses		21,565	0	21,565
16. Critical Languages Program & Dual Immersion		152,000	0	152,000
17. Educator Salary Adjustments		3,658,268	0	3,658,268
18. Library Books and Electronic Resources		12,482	0	12,482
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		111,890	0	111,890
2. Beverley Taylor Sorenson Elementary Arts		81,576	0	81,576
3. Statewide Computer Adaptive Testing		158,284	0	158,284
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		8,091,832	5,555,314	2,536,518
2. Board Local Levy Program (based on 0.000400)		2,257,136	1,709,327	547,809
TOTAL:		**74,626,651**	**14,323,773**	**60,302,878**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	84,717
B. U-PASS Administration	42,518
TOTAL:	**$127,235**
TOTAL STATE SUPPORT FUNDING	**$60,430,113**

Value of WPU:	$2,899
Voted Local Levy:	0.000852
Board Local Levy:	0.002482
Adjusted Assessed Valuation:	$1,802,795,960
Collection Rate:	99.21%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	2,745,430
Local Revenue Required:	2,745,430
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Logan **39**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,662.125	$16,414,501	$2,745,430	$13,669,071
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	550.523	1,595,966	0	1,595,966
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	8.000	23,192	0	23,192
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	678.146	1,803,190	0	1,803,190
2. Special Education -- Self-Contained	112.967	327,491	0	327,491
3. Special Education -- Pre-School	154.390	447,577	0	447,577
4. Extended Yr. Pgm. -- Severely Disabled	4.218	12,228	0	12,228
5. Special Education -- State Programs	28.299	82,040	0	82,040
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	209.791	557,834	0	557,834
8. Class Size Reduction -- K - 8th Grade	380.243	1,102,325	0	1,102,325
TOTAL BASIC SCHOOL PROGRAM (A and B)	**7,788.702**	**22,366,344**	**2,745,430**	**19,620,914**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		224,963	0	224,963
2. Pupil Transportation		666,465	0	666,465
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		56,517	0	56,517
5. Enhancement for At-Risk Students		357,253	0	357,253
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		252,588	0	252,588
8. Adult Education		58,376	0	58,376
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		46,449	0	46,449
11. Paraeducator Funding		0		0
12. School LAND Trust		423,347	0	423,347
13. Performance Plus - State Reading Achievement		420,170	217,877	202,293
14. Early Intervention		123,544	0	123,544
15. School Nurses		10,662	0	10,662
16. Critical Languages Program & Dual Immersion		42,000	0	42,000
17. Educator Salary Adjustments		1,644,668	0	1,644,668
18. Library Books and Electronic Resources		5,326	0	5,326
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		51,683	0	51,683
2. Beverley Taylor Sorenson Elementary Arts		81,576	0	81,576
3. Statewide Computer Adaptive Testing		59,125	0	59,125
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		1,980,309	1,523,848	456,461
2. Board Local Levy Program (based on 0.000400)		929,722	715,422	214,300
TOTAL:		**29,801,087**	**5,202,577**	**24,598,510**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	24,292
TOTAL:	**$24,292**
TOTAL STATE SUPPORT FUNDING	**$24,622,802**

Value of WPU:	$2,899
Voted Local Levy:	0.001756
Board Local Levy:	0.001123
Adjusted Assessed Valuation:	$2,804,503,349
Collection Rate:	94.35%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	4,061,685
Local Revenue Required:	4,061,685
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Murray **40**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,025.403	$17,464,018	$4,061,685	$13,402,333
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	641.217	1,858,888	0	1,858,888
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	13.000	37,687	0	37,687
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	616.271	1,638,663	0	1,638,663
2. Special Education -- Self-Contained	125.272	363,164	0	363,164
3. Special Education -- Pre-School	73.604	213,369	0	213,369
4. Extended Yr. Pgm. -- Severely Disabled	4.420	12,823	0	12,823
5. Special Education -- State Programs	23.546	68,260	0	68,260
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	367.313	976,684	0	976,684
8. Class Size Reduction -- K - 8th Grade	392.003	1,136,436	0	1,136,436
TOTAL BASIC SCHOOL PROGRAM (A and B)	**8,282.049**	**23,769,992**	**4,061,685**	**19,708,307**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		239,082	0	239,082
2. Pupil Transportation		265,880	0	265,880
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		41,345	0	41,345
5. Enhancement for At-Risk Students		177,903	0	177,903
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		30,310	0	30,310
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		103,240	0	103,240
11. Paraeducator Funding		0		0
12. School LAND Trust		443,804	0	443,804
13. Performance Plus - State Reading Achievement		437,507	330,821	106,686
14. Early Intervention		89,667	0	89,667
15. School Nurses		11,216	0	11,216
16. Critical Languages Program & Dual Immersion		45,000	0	45,000
17. Educator Salary Adjustments		1,680,828	0	1,680,828
18. Library Books and Electronic Resources		6,007	0	6,007
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		110,419	0	110,419
III: ONE-TIME				
1. Teacher Supplies and Materials		52,216	0	52,216
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		70,643	0	70,643
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		4,646,462	4,646,462	0
2. Board Local Levy Program (based on 0.000400)		1,058,420	1,058,420	0
TOTAL:		**33,279,941**	**10,097,388**	**23,182,553**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	25,125
TOTAL:	**$25,125**
TOTAL STATE SUPPORT FUNDING	**$23,207,678**

Value of WPU:	$2,899
Voted Local Levy:	0.001600
Board Local Levy:	0.001729
Adjusted Assessed Valuation:	$14,941,091,910
Collection Rate:	83.55%
Basic Program Tax Rate:	**0.001535**
Local Revenue Produced:	19,161,838
Local Revenue Required:	19,161,838
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 MIDYEAR UPDATE

Recipient: Canyons **42**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	31,881.154	$92,423,465	$19,161,838	$73,261,627
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,826.105	8,192,878	0	8,192,878
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,643.786	9,688,827	0	9,688,827
2. Special Education -- Self-Contained	800.578	2,320,876	0	2,320,876
3. Special Education -- Pre-School	386.739	1,121,156	0	1,121,156
4. Extended Yr. Pgm. -- Severely Disabled	19.603	56,829	0	56,829
5. Special Education -- State Programs	157.056	455,304	0	455,304
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,383.875	3,679,724	0	3,679,724
8. Class Size Reduction -- K - 8th Grade	2,063.861	5,983,132	0	5,983,132
TOTAL BASIC SCHOOL PROGRAM (A and B)	**43,162.757**	**123,922,191**	**19,161,838**	**104,760,353**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,247,960	0	1,247,960
2. Pupil Transportation		3,731,958	0	3,731,958
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		329,854	0	329,854
5. Enhancement for At-Risk Students		1,088,416	0	1,088,416
6 . Gang Prevention		74,196	0	74,196
7. At-Risk - Youth in Custody		413,460	0	413,460
8. Adult Education		1,214,362	0	1,214,362
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		244,547	0	244,547
11. Paraeducator Funding		0		0
12. School LAND Trust		1,962,558	0	1,962,558
13. Performance Plus - State Reading Achievement		2,071,320	1,524,803	546,517
14. Early Intervention		290,984	0	290,984
15. School Nurses		44,920	0	44,920
16. Critical Languages Program & Dual Immersion		292,000	0	292,000
17. Educator Salary Adjustments		9,415,487	0	9,415,487
18. Library Books and Electronic Resources		30,132	0	30,132
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		279,788	0	279,788
2. Beverley Taylor Sorenson Elementary Arts		54,384	0	54,384
3. Statewide Computer Adaptive Testing		351,487	0	351,487
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		20,630,211	19,972,133	658,078
2. Board Local Levy Program (based on 0.000400)		5,157,553	4,993,033	164,520
TOTAL:		**172,847,768**	**45,651,807**	**127,195,961**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	30,323
B. U-PASS Administration	85,797
TOTAL:	**$116,120**
TOTAL STATE SUPPORT FUNDING	**$127,312,081**