Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Ogden Preparatory Academy

Value of WPU:	$2,899		
Enrollment:	1,041		
Recipient Number:	68	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		944.140	2,737,062
2. Professional Staff		69.665	201,959
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		155.469	413,392
2. Special Education -- Self-Contained		5.383	15,605
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		1.410	4,089
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.821	4,843
8. Class Size Reduction -- K - 8th Grade		82.943	240,452
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,261.653**	**3,619,785**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			36,478
2. Enhancement for Accelerated Students			4,152
3. Enhancement for At-Risk Students			35,217
4. Concurrent Enrollment			0
5. School LAND Trust			63,311
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,758,249
9. Educator Salary Adjustments			265,640
10. Charter Administrative Cost			104,100
11. Reading Achievement			48,249
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			847
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,403
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			12,042
			$5,956,473
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,414
			$2,414
		TOTAL FY 2014 FUNDING:	**$5,958,887**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: American Preparatory Academy

Value of WPU:	$2,899		
Enrollment:	3,430		
Recipient Number:	74	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		3,189.170	9,245,405
2. Professional Staff		120.844	350,327
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		467.194	1,242,269
2. Special Education -- Self-Contained		2.417	7,007
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		3.459	10,029
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		253.859	735,938
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**4,037.765**	**11,593,358**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			116,743
2. Enhancement for Accelerated Students			15,124
3. Enhancement for At-Risk Students			118,546
4. Concurrent Enrollment			0
5. School LAND Trust			143,423
6. School Nurses			19,982
7. Early Intervention			106,889
8. Local Replacement			5,793,270
9. Educator Salary Adjustments			803,671
10. Charter Administrative Cost			343,000
11. Reading Achievement			133,780
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			2,015
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			26,142
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			31,925
			$19,247,868
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			5,292
			$5,292
		TOTAL FY 2014 FUNDING:	**$19,253,160**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Walden School

Value of WPU:	$2,899		
Enrollment:	443		
Recipient Number:	81	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		494.001	1,432,111
2. Professional Staff		30.639	88,822
3. Foreign Exchange Students		2.000	5,798
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		81.376	216,379
2. Special Education -- Self-Contained		4.817	13,964
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.123	3,256
5. Special Education -- State Programs		1.259	3,651
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		7.350	19,544
8. Class Size Reduction -- K - 8th Grade		36.964	107,159
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**659.529**	**1,890,684**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			19,011
2. Enhancement for Accelerated Students			2,584
3. Enhancement for At-Risk Students			13,450
4. Concurrent Enrollment			804
5. School LAND Trust			33,169
6. School Nurses			2,581
7. Early Intervention			0
8. Local Replacement			748,227
9. Educator Salary Adjustments			150,957
10. Charter Administrative Cost			44,300
11. Reading Achievement			21,989
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			505
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,886
2. Beverley Taylor Sorenseon Arts			27,192
3. Computer Adaptive Testing			0
			$2,960,339
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,322
			$1,322
		TOTAL FY 2014 FUNDING:	**$2,961,661**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Freedom Academy

Value of WPU:	$2,899		
Enrollment:	955		
Recipient Number:	82	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		866.050	2,510,679
2. Professional Staff		47.434	137,511
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		87.035	231,426
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		1.314	3,809
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.737	4,620
8. Class Size Reduction -- K - 8th Grade		73.239	212,320
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,077.631**	**3,102,748**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			31,157
2. Enhancement for Accelerated Students			3,808
3. Enhancement for At-Risk Students			24,442
4. Concurrent Enrollment			0
5. School LAND Trust			47,437
6. School Nurses			0
7. Early Intervention			23,000
8. Local Replacement			1,612,995
9. Educator Salary Adjustments			264,076
10. Charter Administrative Cost			95,500
11. Reading Achievement			33,996
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			665
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,732
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			10,608
			$5,259,164
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,839
			$1,839
		TOTAL FY 2014 FUNDING:	**$5,261,003**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: AMES

Value of WPU:	$2,899		
Enrollment:	491		
Recipient Number:	83	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		589.286	1,708,341
2. Professional Staff		58.478	169,528
3. Foreign Exchange Students		1.000	2,899
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		20.876	55,509
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.453	1,314
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		31.026	82,498
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**701.941**	**2,022,472**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			20,266
2. Enhancement for Accelerated Students			8,296
3. Enhancement for At-Risk Students			17,513
4. Concurrent Enrollment			73,036
5. School LAND Trust			30,204
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			829,299
9. Educator Salary Adjustments			115,717
10. Charter Administrative Cost			49,100
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			484
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,735
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			5,890
			$3,176,012
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,214
			$1,214
		TOTAL FY 2014 FUNDING:	**$3,177,226**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Pinnacle Canyon Academy

Value of WPU:	$2,899		
Enrollment:	517		
Recipient Number:	86	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		519.606	1,506,338
2. Professional Staff		29.363	85,123
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		199.865	531,441
2. Special Education -- Self-Contained		44.772	129,794
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.117	3,238
5. Special Education -- State Programs		2.334	6,767
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.640	4,361
8. Class Size Reduction -- K - 8th Grade		27.884	80,837
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**826.581**	**2,347,899**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			23,899
2. Enhancement for Accelerated Students			2,285
3. Enhancement for At-Risk Students			19,581
4. Concurrent Enrollment			4,607
5. School LAND Trust			32,490
6. School Nurses			0
7. Early Intervention			45,496
8. Local Replacement			873,213
9. Educator Salary Adjustments			193,117
10. Charter Administrative Cost			51,700
11. Reading Achievement			28,290
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			477
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,123
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			9,257
			$3,638,434
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,283
			$1,283
		TOTAL FY 2014 FUNDING:	**$3,639,717**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: City Academy

Value of WPU:	$2,899		
Enrollment:	235		
Recipient Number:	87	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		269.610	781,600
2. Professional Staff		18.754	54,368
3. Foreign Exchange Students		3.000	8,697
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		56.172	149,361
2. Special Education -- Self-Contained		10.122	29,344
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.789	2,288
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		7.350	19,544
8. Class Size Reduction -- K - 8th Grade		4.754	13,783
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**371.373**	**1,061,368**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			10,651
2. Enhancement for Accelerated Students			1,186
3. Enhancement for At-Risk Students			10,076
4. Concurrent Enrollment			0
5. School LAND Trust			13,465
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			396,915
9. Educator Salary Adjustments			105,430
10. Charter Administrative Cost			23,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			279
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,500
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			4,378
			$1,630,748
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			607
			$607
		TOTAL FY 2014 FUNDING:	**$1,631,355**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Soldier Hollow School

Value of WPU:	$2,899		
Enrollment:	295		
Recipient Number:	89	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		253.660	735,360
2. Professional Staff		16.962	49,173
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		45.670	121,437
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.823	2,385
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		25.313	73,383
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**343.250**	**984,121**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			9,924
2. Enhancement for Accelerated Students			1,115
3. Enhancement for At-Risk Students			9,495
4. Concurrent Enrollment			0
5. School LAND Trust			17,851
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			498,255
9. Educator Salary Adjustments			92,266
10. Charter Administrative Cost			29,500
11. Reading Achievement			10,214
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			340
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,979
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			7,935
			$1,663,995
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			766
			$766
		TOTAL FY 2014 FUNDING:	**$1,664,761**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Tuacahn Performing Arts

Value of WPU:	$2,899		
Enrollment:	381		
Recipient Number:	90	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		457.200	1,325,423
2. Professional Staff		38.211	110,774
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		34.550	91,868
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.621	1,801
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		7.350	19,544
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**538.754**	**1,551,793**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,577
2. Enhancement for Accelerated Students			2,011
3. Enhancement for At-Risk Students			8,589
4. Concurrent Enrollment			3,857
5. School LAND Trust			22,545
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			643,509
9. Educator Salary Adjustments			91,384
10. Charter Administrative Cost			38,100
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			392
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,865
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,380,622
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			936
			$936
		TOTAL FY 2014 FUNDING:	**$2,381,558**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Uintah River High School

Value of WPU:	$2,899		
Enrollment:	74		
Recipient Number:	92	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		88.929	257,806
2. Professional Staff		7.277	21,096
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		17.546	46,655
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.168	487
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		7.350	19,544
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**122.092**	**347,971**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			3,530
2. Enhancement for Accelerated Students			0
3. Enhancement for At-Risk Students			7,935
4. Concurrent Enrollment			643
5. School LAND Trust			12,653
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			124,986
9. Educator Salary Adjustments			56,555
10. Charter Administrative Cost			7,400
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			183
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,645
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$563,501
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			265
			$265
		TOTAL FY 2014 FUNDING:	**$563,766**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: John Hancock

Value of WPU:	$2,899		
Enrollment:	185		
Recipient Number:	93	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		162.200	470,218
2. Professional Staff		14.021	40,647
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		25.515	67,844
2. Special Education -- Self-Contained		2.628	7,619
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.925	2,682
5. Special Education -- State Programs		.403	1,168
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.575	4,189
8. Class Size Reduction -- K - 8th Grade		15.965	46,282
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**223.232**	**640,649**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,454
2. Enhancement for Accelerated Students			713
3. Enhancement for At-Risk Students			8,044
4. Concurrent Enrollment			0
5. School LAND Trust			12,653
6. School Nurses			1,078
7. Early Intervention			0
8. Local Replacement			312,465
9. Educator Salary Adjustments			60,737
10. Charter Administrative Cost			18,500
11. Reading Achievement			6,207
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			270
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,965
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			7,349
			$1,077,084
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			531
			$531
		TOTAL FY 2014 FUNDING:	**$1,077,615**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Thomas Edison

Value of WPU:	$2,899		
Enrollment:	1,315		
Recipient Number:	94	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,160.430	3,364,086
2. Professional Staff		56.185	162,880
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		170.620	453,679
2. Special Education -- Self-Contained		17.078	49,509
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		2.351	6,816
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		18.055	48,009
8. Class Size Reduction -- K - 8th Grade		110.101	319,183
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,535.642**	**4,406,545**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			44,400
2. Enhancement for Accelerated Students			5,103
3. Enhancement for At-Risk Students			19,109
4. Concurrent Enrollment			0
5. School LAND Trust			75,356
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			2,221,035
9. Educator Salary Adjustments			356,848
10. Charter Administrative Cost			131,500
11. Reading Achievement			38,798
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,124
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			11,088
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			19,452
			$7,330,358
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,851
			$2,851
		TOTAL FY 2014 FUNDING:	**$7,333,209**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Timpanogos Academy

Value of WPU:	$2,899		
Enrollment:	437		
Recipient Number:	95	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		382.730	1,109,535
2. Professional Staff		26.608	77,137
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		20.532	54,595
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.588	1,704
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		37.225	107,916
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**468.505**	**1,353,270**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,546
2. Enhancement for Accelerated Students			1,683
3. Enhancement for At-Risk Students			9,278
4. Concurrent Enrollment			0
5. School LAND Trust			27,610
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			738,093
9. Educator Salary Adjustments			106,095
10. Charter Administrative Cost			43,700
11. Reading Achievement			10,179
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			439
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,512
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,307,405
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,120
			$1,120
		TOTAL FY 2014 FUNDING:	**$2,308,525**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Salt Lake Arts Academy

Value of WPU:	$2,899		
Enrollment:	390		
Recipient Number:	97	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		367.088	1,064,188
2. Professional Staff		30.746	89,133
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		24.328	64,688
2. Special Education -- Self-Contained		.011	32
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.353	1,022
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		34.652	100,456
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**458.000**	**1,321,902**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,242
2. Enhancement for Accelerated Students			1,614
3. Enhancement for At-Risk Students			8,697
4. Concurrent Enrollment			0
5. School LAND Trust			18,530
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			658,710
9. Educator Salary Adjustments			95,300
10. Charter Administrative Cost			39,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			355
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,144
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			4,835
			$2,165,329
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			791
			$791
		TOTAL FY 2014 FUNDING:	**$2,166,120**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Fast Forward High School

Value of WPU:	$2,899		
Enrollment:	238		
Recipient Number:	98	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		291.593	845,329
2. Professional Staff		17.025	49,355
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		39.676	105,498
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.521	1,509
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		7.350	19,544
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**356.987**	**1,023,618**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			10,322
2. Enhancement for Accelerated Students			1,282
3. Enhancement for At-Risk Students			13,087
4. Concurrent Enrollment			6,913
5. School LAND Trust			14,145
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			401,982
9. Educator Salary Adjustments			9,680
10. Charter Administrative Cost			23,800
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			298
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,395
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			4,439
			$1,511,961
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			632
			$632
		TOTAL FY 2014 FUNDING:	**$1,512,593**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: NUAMES

Value of WPU:	$2,899		
Enrollment:	548		
Recipient Number:	A1	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		600.000	1,739,400
2. Professional Staff		59.299	171,908
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		3.065	8,150
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.050	146
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		88.685	235,813
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**751.921**	**2,157,800**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			21,740
2. Enhancement for Accelerated Students			9,237
3. Enhancement for At-Risk Students			9,713
4. Concurrent Enrollment			30,434
5. School LAND Trust			31,007
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			925,572
9. Educator Salary Adjustments			116,928
10. Charter Administrative Cost			54,800
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			488
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,690
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$3,361,409
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,239
			$1,239
		TOTAL FY 2014 FUNDING:	**$3,362,648**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Ranches Academy

Value of WPU:	$2,899		
Enrollment:	364		
Recipient Number:	A2	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		309.400	896,950
2. Professional Staff		21.765	63,097
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		49.077	130,496
2. Special Education -- Self-Contained		1.361	3,946
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.873	2,531
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		32.006	92,786
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**415.304**	**1,192,189**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			12,008
2. Enhancement for Accelerated Students			0
3. Enhancement for At-Risk Students			9,749
4. Concurrent Enrollment			0
5. School LAND Trust			22,483
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			614,796
9. Educator Salary Adjustments			82,884
10. Charter Administrative Cost			36,400
11. Reading Achievement			10,017
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			398
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,721
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			5,192
			$1,988,837
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			934
			$934
		TOTAL FY 2014 FUNDING:	**$1,989,771**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: DaVinci Academy

Value of WPU:	$2,899		
Enrollment:	1,097		
Recipient Number:	A3	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,063.300	3,082,507
2. Professional Staff		48.356	140,184
3. Foreign Exchange Students		7.000	20,293
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		172.096	457,603
2. Special Education -- Self-Contained		15.822	45,868
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		1.242	3,602
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		9.010	23,957
8. Class Size Reduction -- K - 8th Grade		68.789	199,419
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,386.437**	**3,975,816**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			39,884
2. Enhancement for Accelerated Students			5,845
3. Enhancement for At-Risk Students			18,964
4. Concurrent Enrollment			0
5. School LAND Trust			67,573
6. School Nurses			0
7. Early Intervention			11,486
8. Local Replacement			1,852,833
9. Educator Salary Adjustments			202,901
10. Charter Administrative Cost			109,700
11. Reading Achievement			38,446
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			855
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,726
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			12,427
			$6,343,456
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,569
			$2,569
		TOTAL FY 2014 FUNDING:	**$6,346,025**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Summit Academy

Value of WPU:	$2,899		
Enrollment:	998		
Recipient Number:	A4	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		883.760	2,562,020
2. Professional Staff		49.664	143,976
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		87.426	232,466
2. Special Education -- Self-Contained		3.000	8,697
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		1.142	3,310
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		9.262	24,628
8. Class Size Reduction -- K - 8th Grade		88.591	256,824
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,123.667**	**3,234,304**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			32,488
2. Enhancement for Accelerated Students			3,886
3. Enhancement for At-Risk Students			11,237
4. Concurrent Enrollment			0
5. School LAND Trust			61,829
6. School Nurses			0
7. Early Intervention			4,253
8. Local Replacement			1,685,622
9. Educator Salary Adjustments			278,695
10. Charter Administrative Cost			99,800
11. Reading Achievement			26,721
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			848
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,611
2. Beverley Taylor Sorenseon Arts			40,788
3. Computer Adaptive Testing			11,908
			$5,500,990
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,358
			$2,358
		TOTAL FY 2014 FUNDING:	**$5,503,348**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Itineris Early College High School

Value of WPU:	$2,899		
Enrollment:	297		
Recipient Number:	A5	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		356.443	1,033,329
2. Professional Staff		40.268	116,737
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		.600	1,595
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.050	146
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		7.350	19,544
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**405.533**	**1,173,734**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,725
2. Enhancement for Accelerated Students			3,767
3. Enhancement for At-Risk Students			8,951
4. Concurrent Enrollment			134,430
5. School LAND Trust			14,701
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			501,633
9. Educator Salary Adjustments			92,377
10. Charter Administrative Cost			29,700
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			308
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,826
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			4,489
			$1,978,641
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			652
			$652
		TOTAL FY 2014 FUNDING:	**$1,979,293**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: North Davis Preparatory Academy

Value of WPU:	$2,899		
Enrollment:	1,008		
Recipient Number:	A6	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		909.270	2,635,974
2. Professional Staff		68.810	199,480
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		63.426	168,650
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		1.444	4,187
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		9.165	24,370
8. Class Size Reduction -- K - 8th Grade		83.231	241,286
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,136.168**	**3,276,330**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			32,850
2. Enhancement for Accelerated Students			3,998
3. Enhancement for At-Risk Students			19,726
4. Concurrent Enrollment			0
5. School LAND Trust			62,879
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,702,512
9. Educator Salary Adjustments			226,063
10. Charter Administrative Cost			100,800
11. Reading Achievement			33,892
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			20,000
14. Library Books and Electronic Resources			845
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,330
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			12,003
			$5,499,228
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,399
			$2,399
		TOTAL FY 2014 FUNDING:	**$5,501,627**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Moab Community School

Value of WPU:	$2,899		
Enrollment:	116		
Recipient Number:	A7	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		97.050	281,348
2. Professional Staff		7.198	20,867
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		10.101	26,859
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.168	487
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		10.248	29,709
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**125.587**	**361,653**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			3,631
2. Enhancement for Accelerated Students			0
3. Enhancement for At-Risk Students			7,718
4. Concurrent Enrollment			0
5. School LAND Trust			12,653
6. School Nurses			0
7. Early Intervention			22,611
8. Local Replacement			195,924
9. Educator Salary Adjustments			37,000
10. Charter Administrative Cost			11,600
11. Reading Achievement			4,045
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			217
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,156
2. Beverley Taylor Sorenseon Arts			13,596
3. Computer Adaptive Testing			6,908
			$678,712
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			354
			$354
		TOTAL FY 2014 FUNDING:	**$679,066**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: East Hollywood High School

Value of WPU:	$2,899		
Enrollment:	309		
Recipient Number:	A8	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		370.980	1,075,470
2. Professional Staff		18.425	53,414
3. Foreign Exchange Students		1.000	2,899
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		40.174	106,823
2. Special Education -- Self-Contained		2.044	5,926
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.873	2,531
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		7.350	19,544
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**441.668**	**1,268,990**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			12,741
2. Enhancement for Accelerated Students			1,631
3. Enhancement for At-Risk Students			7,573
4. Concurrent Enrollment			14,191
5. School LAND Trust			20,074
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			521,901
9. Educator Salary Adjustments			76,427
10. Charter Administrative Cost			30,900
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			360
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,606
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$1,957,394
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			847
			$847
		TOTAL FY 2014 FUNDING:	**$1,958,241**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: SUCCESS Academy

Value of WPU:	$2,899		
Enrollment:	375		
Recipient Number:	A9	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		450.000	1,304,550
2. Professional Staff		41.875	121,396
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		1.093	2,906
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.033	97
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		10.361	27,550
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**504.184**	**1,458,882**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,577
2. Enhancement for Accelerated Students			1,979
3. Enhancement for At-Risk Students			10,475
4. Concurrent Enrollment			224,788
5. School LAND Trust			22,854
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			633,375
9. Educator Salary Adjustments			60,815
10. Charter Administrative Cost			37,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			398
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,968
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			5,226
			$2,472,837
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			948
			$948
		TOTAL FY 2014 FUNDING:	**$2,473,785**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: UCAS

Value of WPU:	$2,899		
Enrollment:	402		
Recipient Number:	1B	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		483.995	1,403,103
2. Professional Staff		49.462	143,390
3. Foreign Exchange Students		2.000	5,798
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		7.492	19,921
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.101	292
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		39.874	106,026
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**583.746**	**1,680,913**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,820
2. Enhancement for Accelerated Students			2,128
3. Enhancement for At-Risk Students			9,423
4. Concurrent Enrollment			77,217
5. School LAND Trust			24,522
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			678,978
9. Educator Salary Adjustments			89,097
10. Charter Administrative Cost			40,200
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			417
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,721
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			5,377
			$2,627,813
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,008
			$1,008
		TOTAL FY 2014 FUNDING:	**$2,628,821**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Lincoln Academy

Value of WPU:	$2,899		
Enrollment:	684		
Recipient Number:	2B	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		593.870	1,721,630
2. Professional Staff		33.117	96,006
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		94.029	250,023
2. Special Education -- Self-Contained		4.889	14,173
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		1.444	4,187
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.799	4,783
8. Class Size Reduction -- K - 8th Grade		53.113	153,976
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**783.083**	**2,247,161**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			22,641
2. Enhancement for Accelerated Students			2,612
3. Enhancement for At-Risk Students			13,269
4. Concurrent Enrollment			0
5. School LAND Trust			39,840
6. School Nurses			0
7. Early Intervention			9,153
8. Local Replacement			1,155,276
9. Educator Salary Adjustments			171,482
10. Charter Administrative Cost			68,400
11. Reading Achievement			21,606
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			589
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,686
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$3,757,715
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,552
			$1,552
		TOTAL FY 2014 FUNDING:	**$3,759,267**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Beehive Science & Technology

Value of WPU:	$2,899		
Enrollment:	294		
Recipient Number:	3B	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		311.130	901,966
2. Professional Staff		16.270	47,167
3. Foreign Exchange Students		2.000	5,798
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		25.790	68,576
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.655	1,899
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		15.194	44,047
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**371.861**	**1,071,836**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			10,694
2. Enhancement for Accelerated Students			1,712
3. Enhancement for At-Risk Students			8,697
4. Concurrent Enrollment			1,232
5. School LAND Trust			14,206
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			496,566
9. Educator Salary Adjustments			82,627
10. Charter Administrative Cost			29,400
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			298
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,831
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			4,445
			$1,724,544
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			634
			$634
		TOTAL FY 2014 FUNDING:	**$1,725,178**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Wasatch Peak Academy

Value of WPU:	$2,899		
Enrollment:	416		
Recipient Number:	4B	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		349.550	1,013,346
2. Professional Staff		25.227	73,133
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		33.130	88,093
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.705	2,045
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		36.767	106,588
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**447.201**	**1,288,487**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			12,930
2. Enhancement for Accelerated Students			1,537
3. Enhancement for At-Risk Students			11,636
4. Concurrent Enrollment			0
5. School LAND Trust			23,163
6. School Nurses			0
7. Early Intervention			7,791
8. Local Replacement			702,624
9. Educator Salary Adjustments			102,718
10. Charter Administrative Cost			41,600
11. Reading Achievement			12,297
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			407
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,308
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			5,254
			$2,213,752
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			959
			$959
		TOTAL FY 2014 FUNDING:	**$2,214,711**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: North Star Academy

Value of WPU:	$2,899		
Enrollment:	527		
Recipient Number:	5B	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		483.110	1,400,537
2. Professional Staff		33.621	97,467
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		43.588	115,900
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.108	3,212
5. Special Education -- State Programs		.655	1,899
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.679	4,465
8. Class Size Reduction -- K - 8th Grade		42.021	121,820
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**606.782**	**1,748,199**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			17,544
2. Enhancement for Accelerated Students			2,124
3. Enhancement for At-Risk Students			9,931
4. Concurrent Enrollment			0
5. School LAND Trust			31,501
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			890,103
9. Educator Salary Adjustments			149,040
10. Charter Administrative Cost			52,700
11. Reading Achievement			15,280
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			502
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,701
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			9,168
			$2,930,793
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,261
			$1,261
		TOTAL FY 2014 FUNDING:	**$2,932,054**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Reagan Academy

Value of WPU:	$2,899		
Enrollment:	674		
Recipient Number:	7B	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		590.920	1,713,077
2. Professional Staff		32.002	92,774
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		90.704	241,182
2. Special Education -- Self-Contained		2.000	5,798
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.200	3,479
5. Special Education -- State Programs		1.864	5,404
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		59.270	171,823
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**777.960**	**2,233,537**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			22,493
2. Enhancement for Accelerated Students			2,599
3. Enhancement for At-Risk Students			16,316
4. Concurrent Enrollment			0
5. School LAND Trust			41,693
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,138,386
9. Educator Salary Adjustments			212,049
10. Charter Administrative Cost			67,400
11. Reading Achievement			25,911
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			615
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,842
2. Beverley Taylor Sorenseon Arts			27,192
3. Computer Adaptive Testing			10,089
			$3,805,122
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,631
			$1,631
		TOTAL FY 2014 FUNDING:	**$3,806,753**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: American Leadership Academy

Value of WPU:	$2,899		
Enrollment:	1,681		
Recipient Number:	8B	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,665.960	4,829,618
2. Professional Staff		108.207	313,692
3. Foreign Exchange Students		2.000	5,798
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		223.879	595,294
2. Special Education -- Self-Contained		14.706	42,633
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.797	5,210
5. Special Education -- State Programs		3.930	11,392
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		44.062	117,162
8. Class Size Reduction -- K - 8th Grade		100.346	290,903
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**2,164.887**	**6,211,702**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			62,535
2. Enhancement for Accelerated Students			9,732
3. Enhancement for At-Risk Students			33,657
4. Concurrent Enrollment			50,702
5. School LAND Trust			107,537
6. School Nurses			9,793
7. Early Intervention			0
8. Local Replacement			2,839,209
9. Educator Salary Adjustments			409,815
10. Charter Administrative Cost			168,100
11. Reading Achievement			59,474
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			10,000
14. Library Books and Electronic Resources			1,329
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			13,427
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			16,038
			$10,003,050
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			4,018
			$4,018
		TOTAL FY 2014 FUNDING:	**$10,007,068**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Navigator Pointe Academy

Value of WPU:	$2,899		
Enrollment:	518		
Recipient Number:	9B	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		463.700	1,344,267
2. Professional Staff		23.065	66,865
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		65.546	174,287
2. Special Education -- Self-Contained		5.717	16,574
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		1.008	2,921
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		43.225	125,310
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**603.083**	**1,732,607**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			17,437
2. Enhancement for Accelerated Students			2,039
3. Enhancement for At-Risk Students			13,051
4. Concurrent Enrollment			0
5. School LAND Trust			32,428
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			874,902
9. Educator Salary Adjustments			141,576
10. Charter Administrative Cost			51,800
11. Reading Achievement			17,394
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			506
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,651
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			9,252
			$2,897,643
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,295
			$1,295
		TOTAL FY 2014 FUNDING:	**$2,898,938**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Odyssey Charter School

Value of WPU:	$2,899		
Enrollment:	536		
Recipient Number:	1C	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		450.200	1,305,129
2. Professional Staff		26.528	76,905
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		53.088	141,161
2. Special Education -- Self-Contained		.006	17
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		1.108	3,213
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		45.104	130,757
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**576.856**	**1,659,565**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,679
2. Enhancement for Accelerated Students			1,980
3. Enhancement for At-Risk Students			12,688
4. Concurrent Enrollment			0
5. School LAND Trust			33,169
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			905,304
9. Educator Salary Adjustments			129,978
10. Charter Administrative Cost			53,600
11. Reading Achievement			17,121
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			502
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,327
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,834,913
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,322
			$1,322
		TOTAL FY 2014 FUNDING:	**$2,836,235**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Intech Collegiate High School

Value of WPU:	$2,899		
Enrollment:	181		
Recipient Number:	2C	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		217.599	630,819
2. Professional Staff		17.804	51,614
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		14.208	37,779
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.286	828
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		54.461	144,813
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**306.180**	**871,135**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			8,853
2. Enhancement for Accelerated Students			2,400
3. Enhancement for At-Risk Students			9,568
4. Concurrent Enrollment			1,592
5. School LAND Trust			12,653
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			305,709
9. Educator Salary Adjustments			51,862
10. Charter Administrative Cost			18,100
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			253
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,663
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			4,026
			$1,287,814
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			466
			$466
		TOTAL FY 2014 FUNDING:	**$1,288,280**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Entheos Academy

Value of WPU:	$2,899		
Enrollment:	1,036		
Recipient Number:	3C	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		939.710	2,724,219
2. Professional Staff		46.377	134,447
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		98.787	262,675
2. Special Education -- Self-Contained		.733	2,125
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		1.545	4,479
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		3.374	8,972
8. Class Size Reduction -- K - 8th Grade		83.047	240,754
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,174.395**	**3,380,054**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			33,955
2. Enhancement for Accelerated Students			4,132
3. Enhancement for At-Risk Students			18,094
4. Concurrent Enrollment			0
5. School LAND Trust			62,508
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,749,804
9. Educator Salary Adjustments			248,074
10. Charter Administrative Cost			103,600
11. Reading Achievement			42,467
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			984
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,131
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			18,292
			$5,670,095
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,385
			$2,385
		TOTAL FY 2014 FUNDING:	**$5,672,480**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Lakeview Academy

Value of WPU:	$2,899		
Enrollment:	931		
Recipient Number:	4C	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		831.330	2,410,027
2. Professional Staff		44.172	128,055
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		68.820	182,992
2. Special Education -- Self-Contained		.178	516
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.293	3,748
5. Special Education -- State Programs		1.259	3,651
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.754	4,663
8. Class Size Reduction -- K - 8th Grade		76.085	220,569
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,024.891**	**2,954,221**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			29,633
2. Enhancement for Accelerated Students			3,656
3. Enhancement for At-Risk Students			14,212
4. Concurrent Enrollment			0
5. School LAND Trust			51,946
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,572,459
9. Educator Salary Adjustments			226,319
10. Charter Administrative Cost			93,100
11. Reading Achievement			27,842
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			719
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,651
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			11,015
			$4,991,773
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,002
			$2,002
		TOTAL FY 2014 FUNDING:	**$4,993,775**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Legacy Preparatory Academy

Value of WPU:	$2,899		
Enrollment:	1,073		
Recipient Number:	5C	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		973.270	2,821,510
2. Professional Staff		41.415	120,062
3. Foreign Exchange Students		4.000	11,596
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		143.024	380,301
2. Special Education -- Self-Contained		11.000	31,889
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		1.427	4,138
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.928	5,127
8. Class Size Reduction -- K - 8th Grade		85.818	248,785
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,262.704**	**3,625,791**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			36,393
2. Enhancement for Accelerated Students			4,417
3. Enhancement for At-Risk Students			17,005
4. Concurrent Enrollment			42,109
5. School LAND Trust			67,450
6. School Nurses			6,251
7. Early Intervention			0
8. Local Replacement			1,812,297
9. Educator Salary Adjustments			281,754
10. Charter Administrative Cost			107,300
11. Reading Achievement			31,820
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			900
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,419
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			12,416
			$6,054,322
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,564
			$2,564
		TOTAL FY 2014 FUNDING:	**$6,056,886**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Liberty Academy

Value of WPU:	$2,899		
Enrollment:	383		
Recipient Number:	6C	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		348.894	1,011,445
2. Professional Staff		21.866	63,390
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		73.546	195,559
2. Special Education -- Self-Contained		5.000	14,495
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.059	3,070
5. Special Education -- State Programs		1.679	4,868
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		31.924	92,548
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**483.968**	**1,385,375**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,993
2. Enhancement for Accelerated Students			1,534
3. Enhancement for At-Risk Students			12,615
4. Concurrent Enrollment			1,928
5. School LAND Trust			26,128
6. School Nurses			0
7. Early Intervention			65,091
8. Local Replacement			646,887
9. Educator Salary Adjustments			100,632
10. Charter Administrative Cost			38,300
11. Reading Achievement			15,674
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			427
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,379
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			8,683
			$2,320,646
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,066
			$1,066
		TOTAL FY 2014 FUNDING:	**$2,321,712**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Monticello Academy

Value of WPU:	$2,899		
Enrollment:	752		
Recipient Number:	7C	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		682.940	1,979,842
2. Professional Staff		34.692	100,572
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		53.206	141,475
2. Special Education -- Self-Contained		18.161	52,649
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.940	2,726
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		9.107	24,215
8. Class Size Reduction -- K - 8th Grade		59.504	172,501
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**859.372**	**2,476,363**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			24,847
2. Enhancement for Accelerated Students			3,003
3. Enhancement for At-Risk Students			21,758
4. Concurrent Enrollment			0
5. School LAND Trust			46,387
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,270,128
9. Educator Salary Adjustments			196,595
10. Charter Administrative Cost			75,200
11. Reading Achievement			28,131
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			661
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,527
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			10,513
			$4,160,113
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,799
			$1,799
		TOTAL FY 2014 FUNDING:	**$4,161,912**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Mountainville Academy

Value of WPU:	$2,899		
Enrollment:	750		
Recipient Number:	8C	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		667.150	1,934,068
2. Professional Staff		35.437	102,732
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		72.399	192,509
2. Special Education -- Self-Contained		5.756	16,687
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.242	3,601
5. Special Education -- State Programs		1.194	3,460
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.689	4,491
8. Class Size Reduction -- K - 8th Grade		62.089	179,996
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**846.956**	**2,437,544**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			24,488
2. Enhancement for Accelerated Students			2,934
3. Enhancement for At-Risk Students			11,491
4. Concurrent Enrollment			0
5. School LAND Trust			46,264
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,266,750
9. Educator Salary Adjustments			195,982
10. Charter Administrative Cost			75,000
11. Reading Achievement			20,394
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			660
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,373
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			10,502
			$4,098,382
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,796
			$1,796
		TOTAL FY 2014 FUNDING:	**$4,100,178**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Paradigm High School

Value of WPU:	$2,899		
Enrollment:	644		
Recipient Number:	9C	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		726.161	2,105,141
2. Professional Staff		43.298	125,521
3. Foreign Exchange Students		3.000	8,697
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		69.900	185,864
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		1.024	2,970
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		13.947	40,432
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**858.152**	**2,471,008**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			24,725
2. Enhancement for Accelerated Students			3,743
3. Enhancement for At-Risk Students			12,071
4. Concurrent Enrollment			6,510
5. School LAND Trust			32,304
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,087,716
9. Educator Salary Adjustments			200,271
10. Charter Administrative Cost			64,400
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			502
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,652
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			6,080
			$3,915,982
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,290
			$1,290
		TOTAL FY 2014 FUNDING:	**$3,917,272**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Renaissance Academy

Value of WPU:	$2,899		
Enrollment:	714		
Recipient Number:	1D	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		623.940	1,808,803
2. Professional Staff		24.803	71,904
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		52.113	138,568
2. Special Education -- Self-Contained		1.239	3,592
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.722	2,093
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		59.079	171,271
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**762.718**	**2,198,614**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			22,052
2. Enhancement for Accelerated Students			2,744
3. Enhancement for At-Risk Students			11,019
4. Concurrent Enrollment			0
5. School LAND Trust			41,878
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,205,946
9. Educator Salary Adjustments			180,878
10. Charter Administrative Cost			71,400
11. Reading Achievement			19,271
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			15,000
14. Library Books and Electronic Resources			609
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,991
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			10,106
			$3,785,508
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,637
			$1,637
		TOTAL FY 2014 FUNDING:	**$3,787,145**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Channing Hall

Value of WPU:	$2,899		
Enrollment:	658		
Recipient Number:	2D	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		575.775	1,669,171
2. Professional Staff		31.569	91,519
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		63.937	170,008
2. Special Education -- Self-Contained		1.700	4,928
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		1.041	3,018
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.734	4,611
8. Class Size Reduction -- K - 8th Grade		58.551	169,740
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**735.129**	**2,115,378**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			21,255
2. Enhancement for Accelerated Students			10,224
3. Enhancement for At-Risk Students			13,559
4. Concurrent Enrollment			0
5. School LAND Trust			41,693
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,111,362
9. Educator Salary Adjustments			191,331
10. Charter Administrative Cost			65,800
11. Reading Achievement			19,201
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			609
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,313
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			10,089
			$3,606,814
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,631
			$1,631
		TOTAL FY 2014 FUNDING:	**$3,608,445**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Spectrum Academy

Value of WPU:	$2,899		
Enrollment:	542		
Recipient Number:	3D	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		543.030	1,574,244
2. Professional Staff		28.146	81,595
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		785.590	2,088,884
2. Special Education -- Self-Contained		25.272	73,264
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.095	3,174
5. Special Education -- State Programs		6.264	18,158
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		28.754	83,358
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,418.151**	**3,922,677**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			41,003
2. Enhancement for Accelerated Students			2,388
3. Enhancement for At-Risk Students			13,123
4. Concurrent Enrollment			0
5. School LAND Trust			30,142
6. School Nurses			0
7. Early Intervention			6,876
8. Local Replacement			915,438
9. Educator Salary Adjustments			224,621
10. Charter Administrative Cost			54,200
11. Reading Achievement			33,292
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			451
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,737
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$5,250,948
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,212
			$1,212
		TOTAL FY 2014 FUNDING:	**$5,252,160**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Syracuse Arts Academy

Value of WPU:	$2,899		
Enrollment:	1,026		
Recipient Number:	4D	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		924.400	2,679,836
2. Professional Staff		56.372	163,422
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		159.080	422,994
2. Special Education -- Self-Contained		2.056	5,960
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.396	4,047
5. Special Education -- State Programs		1.545	4,479
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		9.168	24,379
8. Class Size Reduction -- K - 8th Grade		82.812	240,072
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,236.829**	**3,545,189**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			35,760
2. Enhancement for Accelerated Students			4,065
3. Enhancement for At-Risk Students			18,021
4. Concurrent Enrollment			0
5. School LAND Trust			63,250
6. School Nurses			5,977
7. Early Intervention			0
8. Local Replacement			1,732,914
9. Educator Salary Adjustments			261,339
10. Charter Administrative Cost			102,600
11. Reading Achievement			34,561
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			852
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,906
2. Beverley Taylor Sorenseon Arts			27,192
3. Computer Adaptive Testing			12,037
			$5,852,663
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,412
			$2,412
		TOTAL FY 2014 FUNDING:	**$5,855,075**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: George Washington Academy

Value of WPU:	$2,899		
Enrollment:	1,024		
Recipient Number:	5D	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		885.640	2,567,471
2. Professional Staff		49.603	143,799
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		112.612	299,435
2. Special Education -- Self-Contained		5.294	15,347
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.374	3,983
5. Special Education -- State Programs		1.528	4,430
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.708	4,542
8. Class Size Reduction -- K - 8th Grade		88.484	256,516
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,146.243**	**3,295,523**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			33,141
2. Enhancement for Accelerated Students			3,895
3. Enhancement for At-Risk Students			11,563
4. Concurrent Enrollment			0
5. School LAND Trust			60,841
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,729,536
9. Educator Salary Adjustments			250,009
10. Charter Administrative Cost			102,400
11. Reading Achievement			27,665
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			820
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,358
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			11,819
			$5,535,570
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,325
			$2,325
		TOTAL FY 2014 FUNDING:	**$5,537,895**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Noah Webster Academy

Value of WPU:	$2,899		
Enrollment:	536		
Recipient Number:	6D	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		482.788	1,399,602
2. Professional Staff		16.847	48,839
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		62.740	166,826
2. Special Education -- Self-Contained		2.000	5,798
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		1.008	2,921
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		50.904	147,570
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**617.109**	**1,773,939**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			17,842
2. Enhancement for Accelerated Students			2,123
3. Enhancement for At-Risk Students			16,425
4. Concurrent Enrollment			0
5. School LAND Trust			36,937
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			905,304
9. Educator Salary Adjustments			124,152
10. Charter Administrative Cost			53,600
11. Reading Achievement			18,757
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			548
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,646
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			9,659
			$2,962,932
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,458
			$1,458
		TOTAL FY 2014 FUNDING:	**$2,964,390**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Salt Lake SPA

Value of WPU:	$2,899		
Enrollment:	292		
Recipient Number:	7D	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		350.616	1,016,435
2. Professional Staff		36.961	107,150
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		13.877	36,899
2. Special Education -- Self-Contained		.056	162
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.269	779
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**402.601**	**1,163,808**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,640
2. Enhancement for Accelerated Students			1,542
3. Enhancement for At-Risk Students			8,371
4. Concurrent Enrollment			295
5. School LAND Trust			14,577
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			493,188
9. Educator Salary Adjustments			28,891
10. Charter Administrative Cost			29,200
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			302
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			879
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			4,478
			$1,757,171
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			647
			$647
		TOTAL FY 2014 FUNDING:	**$1,757,818**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Open Classroom

Value of WPU:	$2,899		
Enrollment:	385		
Recipient Number:	8D	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		338.170	980,355
2. Professional Staff		33.960	98,450
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		34.779	92,477
2. Special Education -- Self-Contained		12.511	36,269
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.605	1,753
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		7.350	19,544
8. Class Size Reduction -- K - 8th Grade		32.496	94,206
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**460.693**	**1,325,437**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,320
2. Enhancement for Accelerated Students			1,487
3. Enhancement for At-Risk Students			13,123
4. Concurrent Enrollment			570
5. School LAND Trust			23,472
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			650,265
9. Educator Salary Adjustments			112,613
10. Charter Administrative Cost			38,500
11. Reading Achievement			14,615
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			398
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,735
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			8,443
			$2,205,978
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			970
			$970
		TOTAL FY 2014 FUNDING:	**$2,206,948**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Canyon Rim Academy

Value of WPU:	$2,899		
Enrollment:	528		
Recipient Number:	9D	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		444.850	1,289,621
2. Professional Staff		31.595	91,594
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		53.112	141,225
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.119	3,244
5. Special Education -- State Programs		.991	2,872
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		46.507	134,823
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**579.174**	**1,666,278**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,746
2. Enhancement for Accelerated Students			1,956
3. Enhancement for At-Risk Students			11,962
4. Concurrent Enrollment			0
5. School LAND Trust			32,737
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			891,792
9. Educator Salary Adjustments			117,989
10. Charter Administrative Cost			52,800
11. Reading Achievement			15,511
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			513
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,824
2. Beverley Taylor Sorenseon Arts			27,192
3. Computer Adaptive Testing			0
			$2,839,300
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,295
			$1,295
		TOTAL FY 2014 FUNDING:	**$2,840,595**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Guadalupe Schools

Value of WPU:	$2,899		
Enrollment:	135		
Recipient Number:	1E	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		112.750	326,862
2. Professional Staff		5.288	15,330
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		9.130	24,277
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.185	536
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		11.063	32,072
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**139.238**	**401,460**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,026
2. Enhancement for Accelerated Students			0
3. Enhancement for At-Risk Students			56,400
4. Concurrent Enrollment			0
5. School LAND Trust			12,653
6. School Nurses			0
7. Early Intervention			80,465
8. Local Replacement			228,015
9. Educator Salary Adjustments			44,822
10. Charter Administrative Cost			13,500
11. Reading Achievement			7,591
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			226
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,423
2. Beverley Taylor Sorenseon Arts			27,192
3. Computer Adaptive Testing			3,870
			$881,643
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			403
			$403
		TOTAL FY 2014 FUNDING:	**$882,046**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Karl G. Maeser Prep Academy

Value of WPU:	$2,899		
Enrollment:	619		
Recipient Number:	2E	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		697.440	2,021,878
2. Professional Staff		34.425	99,798
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		53.796	143,044
2. Special Education -- Self-Contained		.078	226
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.873	2,531
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		9.461	25,157
8. Class Size Reduction -- K - 8th Grade		18.553	53,786
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**815.448**	**2,348,803**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			23,577
2. Enhancement for Accelerated Students			10,834
3. Enhancement for At-Risk Students			10,656
4. Concurrent Enrollment			492
5. School LAND Trust			37,925
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,045,491
9. Educator Salary Adjustments			197,414
10. Charter Administrative Cost			61,900
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			555
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,367
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			6,588
			$3,750,602
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,494
			$1,494
		TOTAL FY 2014 FUNDING:	**$3,752,096**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: C.S. Lewis Academy

Value of WPU:	$2,899		
Enrollment:	449		
Recipient Number:	3E	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		383.100	1,110,607
2. Professional Staff		14.507	42,056
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		62.431	166,004
2. Special Education -- Self-Contained		.789	2,287
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.077	3,122
5. Special Education -- State Programs		.756	2,191
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		38.254	110,898
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**500.914**	**1,437,165**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,483
2. Enhancement for Accelerated Students			1,685
3. Enhancement for At-Risk Students			17,295
4. Concurrent Enrollment			0
5. School LAND Trust			28,166
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			758,361
9. Educator Salary Adjustments			82,872
10. Charter Administrative Cost			44,900
11. Reading Achievement			16,716
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			448
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,668
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			8,867
			$2,413,626
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,127
			$1,127
		TOTAL FY 2014 FUNDING:	**$2,414,753**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Dual Immersion Academy

Value of WPU:	$2,899		
Enrollment:	437		
Recipient Number:	4E	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		366.960	1,063,817
2. Professional Staff		19.102	55,377
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		39.932	106,179
2. Special Education -- Self-Contained		2.000	5,798
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.621	1,801
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		37.799	109,578
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**467.236**	**1,344,933**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,509
2. Enhancement for Accelerated Students			1,614
3. Enhancement for At-Risk Students			75,446
4. Concurrent Enrollment			0
5. School LAND Trust			26,251
6. School Nurses			2,546
7. Early Intervention			0
8. Local Replacement			738,093
9. Educator Salary Adjustments			115,900
10. Charter Administrative Cost			43,700
11. Reading Achievement			22,938
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			436
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,674
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			8,694
			$2,397,734
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,071
			$1,071
		TOTAL FY 2014 FUNDING:	**$2,398,805**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Edith Bowen Lab School

Value of WPU:	$2,899		
Enrollment:	304		
Recipient Number:	5E	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		256.800	744,464
2. Professional Staff		28.084	81,416
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		37.585	99,939
2. Special Education -- Self-Contained		4.672	13,544
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.840	2,434
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		26.672	77,321
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**355.475**	**1,021,501**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			10,278
2. Enhancement for Accelerated Students			1,129
3. Enhancement for At-Risk Students			11,019
4. Concurrent Enrollment			0
5. School LAND Trust			18,777
6. School Nurses			1,771
7. Early Intervention			9,111
8. Local Replacement			513,456
9. Educator Salary Adjustments			116,634
10. Charter Administrative Cost			30,400
11. Reading Achievement			10,840
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			355
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,160
2. Beverley Taylor Sorenseon Arts			27,192
3. Computer Adaptive Testing			4,858
			$1,780,481
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			800
			$800
		TOTAL FY 2014 FUNDING:	**$1,781,281**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Gateway Preparatory

Value of WPU:	$2,899		
Enrollment:	631		
Recipient Number:	7E	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		580.176	1,681,930
2. Professional Staff		29.486	85,480
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		80.519	214,100
2. Special Education -- Self-Contained		6.000	17,394
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.200	3,479
5. Special Education -- State Programs		1.671	4,844
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		57.968	168,050
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**757.020**	**2,175,277**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			21,888
2. Enhancement for Accelerated Students			2,551
3. Enhancement for At-Risk Students			22,882
4. Concurrent Enrollment			0
5. School LAND Trust			41,631
6. School Nurses			0
7. Early Intervention			18,383
8. Local Replacement			1,065,759
9. Educator Salary Adjustments			146,142
10. Charter Administrative Cost			63,100
11. Reading Achievement			30,646
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			605
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,410
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			10,083
			$3,603,357
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,628
			$1,628
		TOTAL FY 2014 FUNDING:	**$3,604,985**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Merit College Prep Academy

Value of WPU:	$2,899		
Enrollment:	257		
Recipient Number:	8E	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		610.287	1,769,222
2. Professional Staff		27.914	80,923
3. Foreign Exchange Students		7.000	20,293
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		154.678	411,289
2. Special Education -- Self-Contained		21.211	61,491
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		1.444	4,187
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		14.234	41,264
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**837.590**	**2,391,052**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			24,015
2. Enhancement for Accelerated Students			2,959
3. Enhancement for At-Risk Students			15,191
4. Concurrent Enrollment			13,180
5. School LAND Trust			36,875
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			434,073
9. Educator Salary Adjustments			89,966
10. Charter Administrative Cost			25,700
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			515
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,728
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			6,493
			$3,042,747
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,456
			$1,456
		TOTAL FY 2014 FUNDING:	**$3,044,203**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Providence Hall

Value of WPU:	$2,899		
Enrollment:	1,543		
Recipient Number:	9E	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,463.533	4,242,781
2. Professional Staff		56.071	162,550
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		286.785	762,561
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.643	4,763
5. Special Education -- State Programs		3.023	8,763
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		118.290	342,924
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,930.345**	**5,527,241**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			55,812
2. Enhancement for Accelerated Students			10,282
3. Enhancement for At-Risk Students			20,343
4. Concurrent Enrollment			0
5. School LAND Trust			90,489
6. School Nurses			8,989
7. Early Intervention			6,154
8. Local Replacement			2,606,127
9. Educator Salary Adjustments			419,046
10. Charter Administrative Cost			154,300
11. Reading Achievement			48,049
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,171
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			13,473
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			14,498
			$8,975,974
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			3,366
			$3,366
		TOTAL FY 2014 FUNDING:	**$8,979,340**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Quest Academy

Value of WPU:	$2,899		
Enrollment:	951		
Recipient Number:	1F	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		840.030	2,435,247
2. Professional Staff		45.709	132,510
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		136.316	362,464
2. Special Education -- Self-Contained		10.611	30,761
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		1.763	5,112
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.692	4,499
8. Class Size Reduction -- K - 8th Grade		78.634	227,960
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,115.577**	**3,200,936**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			32,255
2. Enhancement for Accelerated Students			3,694
3. Enhancement for At-Risk Students			17,114
4. Concurrent Enrollment			0
5. School LAND Trust			55,714
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,606,239
9. Educator Salary Adjustments			220,738
10. Charter Administrative Cost			95,100
11. Reading Achievement			30,849
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			751
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,032
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			11,356
			$5,281,778
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,139
			$2,139
		TOTAL FY 2014 FUNDING:	**$5,283,917**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Rockwell Charter High School

Value of WPU:	$2,899		
Enrollment:	535		
Recipient Number:	2F	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		767.248	2,224,251
2. Professional Staff		29.649	85,952
3. Foreign Exchange Students		4.000	11,596
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		120.880	321,420
2. Special Education -- Self-Contained		45.811	132,806
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		1.461	4,235
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		26.543	76,947
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**996.414**	**2,859,590**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			28,694
2. Enhancement for Accelerated Students			4,543
3. Enhancement for At-Risk Students			18,166
4. Concurrent Enrollment			9,642
5. School LAND Trust			43,114
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			903,615
9. Educator Salary Adjustments			128,074
10. Charter Administrative Cost			53,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			626
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,368
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			7,056
			$4,060,988
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,682
			$1,682
		TOTAL FY 2014 FUNDING:	**$4,062,670**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Venture Academy

Value of WPU:	$2,899		
Enrollment:	724		
Recipient Number:	3F	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		717.380	2,079,685
2. Professional Staff		30.074	87,185
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		56.614	150,537
2. Special Education -- Self-Contained		8.278	23,998
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		1.024	2,970
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		41.160	119,323
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**855.352**	**2,466,081**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			24,731
2. Enhancement for Accelerated Students			3,155
3. Enhancement for At-Risk Students			15,590
4. Concurrent Enrollment			0
5. School LAND Trust			36,937
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,222,836
9. Educator Salary Adjustments			183,273
10. Charter Administrative Cost			72,400
11. Reading Achievement			25,505
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			548
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,144
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			9,659
			$4,066,859
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,458
			$1,458
		TOTAL FY 2014 FUNDING:	**$4,068,317**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: SL Center for Science Ed.

Value of WPU:	$2,899		
Enrollment:	378		
Recipient Number:	4F	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		409.476	1,187,072
2. Professional Staff		35.997	104,355
3. Foreign Exchange Students		2.000	5,798
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		50.371	133,936
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.537	1,558
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		16.677	48,347
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**515.880**	**1,483,449**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,858
2. Enhancement for Accelerated Students			4,068
3. Enhancement for At-Risk Students			14,538
4. Concurrent Enrollment			0
5. School LAND Trust			21,495
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			638,442
9. Educator Salary Adjustments			108,362
10. Charter Administrative Cost			37,800
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			389
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,695
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			5,103
			$2,332,199
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			898
			$898
		TOTAL FY 2014 FUNDING:	**$2,333,097**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Utah Virtual Academy

Value of WPU:	$2,899		
Enrollment:	1,956		
Recipient Number:	5F	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,943.385	5,633,872
2. Professional Staff		113.812	329,941
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		748.496	1,990,251
2. Special Education -- Self-Contained		15.817	45,853
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		5.525	16,016
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		125.496	363,812
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**2,953.353**	**8,382,128**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			85,390
2. Enhancement for Accelerated Students			8,546
3. Enhancement for At-Risk Students			52,232
4. Concurrent Enrollment			2,027
5. School LAND Trust			126,685
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			3,303,684
9. Educator Salary Adjustments			323,898
10. Charter Administrative Cost			195,600
11. Reading Achievement			97,498
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,529
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			10,407
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$12,589,624
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			4,710
			$4,710
		TOTAL FY 2014 FUNDING:	**$12,594,334**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Early Light Academy

Value of WPU:	$2,899		
Enrollment:	752		
Recipient Number:	6F	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		681.080	1,974,451
2. Professional Staff		40.638	117,810
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		104.267	277,246
2. Special Education -- Self-Contained		5.567	16,139
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.242	3,601
5. Special Education -- State Programs		1.528	4,430
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.757	4,671
8. Class Size Reduction -- K - 8th Grade		60.165	174,419
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**896.244**	**2,572,767**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			25,913
2. Enhancement for Accelerated Students			2,995
3. Enhancement for At-Risk Students			13,087
4. Concurrent Enrollment			0
5. School LAND Trust			46,325
6. School Nurses			4,381
7. Early Intervention			0
8. Local Replacement			1,270,128
9. Educator Salary Adjustments			196,743
10. Charter Administrative Cost			75,200
11. Reading Achievement			22,156
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			660
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,273
2. Beverley Taylor Sorenseon Arts			27,192
3. Computer Adaptive Testing			10,508
			$4,274,328
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,799
			$1,799
		TOTAL FY 2014 FUNDING:	**$4,276,127**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Excelsior Academy

Value of WPU:	$2,899		
Enrollment:	683		
Recipient Number:	7F	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		594.100	1,722,296
2. Professional Staff		23.975	69,504
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		56.280	149,649
2. Special Education -- Self-Contained		1.017	2,948
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		1.327	3,846
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		58.942	170,873
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**736.463**	**2,121,499**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			21,293
2. Enhancement for Accelerated Students			2,613
3. Enhancement for At-Risk Students			16,751
4. Concurrent Enrollment			0
5. School LAND Trust			41,878
6. School Nurses			3,979
7. Early Intervention			32,534
8. Local Replacement			1,153,587
9. Educator Salary Adjustments			158,773
10. Charter Administrative Cost			68,300
11. Reading Achievement			23,800
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			609
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,218
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$3,650,834
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,631
			$1,631
		TOTAL FY 2014 FUNDING:	**$3,652,465**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Hawthorn Academy

Value of WPU:	$2,899		
Enrollment:	811		
Recipient Number:	8F	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		734.230	2,128,533
2. Professional Staff		38.590	111,872
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		79.527	211,462
2. Special Education -- Self-Contained		4.933	14,301
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		1.663	4,820
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		9.159	24,353
8. Class Size Reduction -- K - 8th Grade		65.788	190,720
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**934.712**	**2,688,444**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			27,025
2. Enhancement for Accelerated Students			3,229
3. Enhancement for At-Risk Students			16,896
4. Concurrent Enrollment			0
5. School LAND Trust			50,217
6. School Nurses			4,725
7. Early Intervention			6,982
8. Local Replacement			1,369,779
9. Educator Salary Adjustments			208,010
10. Charter Administrative Cost			81,100
11. Reading Achievement			28,352
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			707
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,739
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			10,859
			$4,503,064
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,933
			$1,933
		TOTAL FY 2014 FUNDING:	**$4,504,997**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Mountain Heights Academy

Value of WPU:	$2,899		
Enrollment:	389		
Recipient Number:	9F	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		449.752	1,303,833
2. Professional Staff		26.590	77,084
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		45.406	120,735
2. Special Education -- Self-Contained		.711	2,061
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.638	1,850
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		7.285	21,118
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**531.204**	**1,529,064**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,359
2. Enhancement for Accelerated Students			1,978
3. Enhancement for At-Risk Students			8,988
4. Concurrent Enrollment			0
5. School LAND Trust			20,630
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			657,021
9. Educator Salary Adjustments			126,171
10. Charter Administrative Cost			38,900
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			345
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,197
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			5,025
			$2,407,678

I: NON-MINIUMUM SCHOOL PROGRAMS		**Total**
A. U-PASS Administration		867
		$867
	TOTAL FY 2014 FUNDING:	**$2,408,545**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Jefferson Academy

Value of WPU:	$2,899		
Enrollment:	762		
Recipient Number:	1G	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		669.170	1,939,923
2. Professional Staff		26.614	77,154
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		101.327	269,428
2. Special Education -- Self-Contained		6.828	19,794
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		1.478	4,284
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		64.941	188,265
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**871.180**	**2,501,231**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			25,188
2. Enhancement for Accelerated Students			2,943
3. Enhancement for At-Risk Students			12,688
4. Concurrent Enrollment			0
5. School LAND Trust			48,364
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,287,018
9. Educator Salary Adjustments			195,777
10. Charter Administrative Cost			76,200
11. Reading Achievement			23,835
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			673
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,171
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			10,692
			$4,190,780
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,872
			$1,872
		TOTAL FY 2014 FUNDING:	**$4,192,652**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Vista at Entrada

Value of WPU:	$2,899		
Enrollment:	799		
Recipient Number:	2G	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		717.870	2,081,108
2. Professional Staff		29.152	84,512
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		142.959	380,128
2. Special Education -- Self-Contained		8.289	24,030
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		1.948	5,647
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		72.051	208,875
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**973.091**	**2,786,683**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			28,135
2. Enhancement for Accelerated Students			3,157
3. Enhancement for At-Risk Students			21,431
4. Concurrent Enrollment			0
5. School LAND Trust			52,070
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,349,511
9. Educator Salary Adjustments			226,294
10. Charter Administrative Cost			79,900
11. Reading Achievement			30,426
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			717
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,434
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$4,585,758
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,007
			$2,007
		TOTAL FY 2014 FUNDING:	**$4,587,765**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Bear River Charter School

Value of WPU:	$2,899		
Enrollment:	180		
Recipient Number:	3G	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		157.980	457,983
2. Professional Staff		4.713	13,663
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		31.062	82,594
2. Special Education -- Self-Contained		2.067	5,992
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.437	1,266
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		8.919	23,716
8. Class Size Reduction -- K - 8th Grade		15.664	45,411
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**221.664**	**633,008**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,409
2. Enhancement for Accelerated Students			695
3. Enhancement for At-Risk Students			7,754
4. Concurrent Enrollment			0
5. School LAND Trust			12,653
6. School Nurses			0
7. Early Intervention			25,404
8. Local Replacement			304,020
9. Educator Salary Adjustments			55,224
10. Charter Administrative Cost			18,000
11. Reading Achievement			5,181
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			268
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,812
2. Beverley Taylor Sorenseon Arts			27,192
3. Computer Adaptive Testing			7,326
			$1,104,946
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			522
			$522
		TOTAL FY 2014 FUNDING:	**$1,105,468**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Maria Montessori Academy

Value of WPU:	$2,899		
Enrollment:	544		
Recipient Number:	4G	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		468.730	1,358,849
2. Professional Staff		17.547	50,869
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		50.610	134,572
2. Special Education -- Self-Contained		6.917	20,052
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.097	3,180
5. Special Education -- State Programs		1.041	3,018
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		44.975	130,382
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**590.917**	**1,700,922**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			17,085
2. Enhancement for Accelerated Students			2,061
3. Enhancement for At-Risk Students			12,289
4. Concurrent Enrollment			0
5. School LAND Trust			30,328
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			918,816
9. Educator Salary Adjustments			120,164
10. Charter Administrative Cost			54,400
11. Reading Achievement			15,727
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			466
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,735
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			5,901
			$2,881,894
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,216
			$1,216
		TOTAL FY 2014 FUNDING:	**$2,883,110**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Canyon Grove Academy

Value of WPU:	$2,899		
Enrollment:	452		
Recipient Number:	5G	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		376.542	1,091,595
2. Professional Staff		7.719	22,377
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		62.739	166,823
2. Special Education -- Self-Contained		9.294	26,943
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.012	2,934
5. Special Education -- State Programs		1.091	3,164
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.566	4,164
8. Class Size Reduction -- K - 8th Grade		40.638	117,811
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**500.601**	**1,435,811**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,474
2. Enhancement for Accelerated Students			1,656
3. Enhancement for At-Risk Students			19,835
4. Concurrent Enrollment			0
5. School LAND Trust			20,939
6. School Nurses			2,633
7. Early Intervention			21,564
8. Local Replacement			763,428
9. Educator Salary Adjustments			93,813
10. Charter Administrative Cost			45,200
11. Reading Achievement			15,129
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			386
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,199
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			8,214
			$2,446,281
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			878
			$878
		TOTAL FY 2014 FUNDING:	**$2,447,159**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Weilenmann School of Discovery

Value of WPU:	$2,899		
Enrollment:	580		
Recipient Number:	6G	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		511.110	1,481,708
2. Professional Staff		28.400	82,332
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		54.945	146,099
2. Special Education -- Self-Contained		3.756	10,889
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.151	3,337
5. Special Education -- State Programs		1.041	3,018
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		50.022	145,013
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**650.425**	**1,872,396**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			18,806
2. Enhancement for Accelerated Students			2,248
3. Enhancement for At-Risk Students			8,117
4. Concurrent Enrollment			0
5. School LAND Trust			36,257
6. School Nurses			3,379
7. Early Intervention			0
8. Local Replacement			979,620
9. Educator Salary Adjustments			171,200
10. Charter Administrative Cost			58,000
11. Reading Achievement			14,406
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			541
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,421
2. Beverley Taylor Sorenseon Arts			27,192
3. Computer Adaptive Testing			9,598
			$3,207,181
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,434
			$1,434
		TOTAL FY 2014 FUNDING:	**$3,208,615**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Summit Academy High School

Value of WPU:	$2,899		
Enrollment:	499		
Recipient Number:	7G	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		721.859	2,092,669
2. Professional Staff		25.162	72,945
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		85.358	226,967
2. Special Education -- Self-Contained		1.483	4,299
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.991	2,872
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**835.675**	**2,402,135**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			24,162
2. Enhancement for Accelerated Students			3,174
3. Enhancement for At-Risk Students			8,806
4. Concurrent Enrollment			472
5. School LAND Trust			37,987
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			842,811
9. Educator Salary Adjustments			117,828
10. Charter Administrative Cost			49,900
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			568
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,912
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			6,593
			$3,498,348
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,496
			$1,496
		TOTAL FY 2014 FUNDING:	**$3,499,844**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Good Foundations Academy

Value of WPU:	$2,899		
Enrollment:	468		
Recipient Number:	8G	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		395.650	1,146,990
2. Professional Staff		21.681	62,853
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		42.000	111,678
2. Special Education -- Self-Contained		2.078	6,024
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.072	3,108
5. Special Education -- State Programs		.605	1,753
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		39.426	114,297
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**502.512**	**1,446,703**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,529
2. Enhancement for Accelerated Students			1,740
3. Enhancement for At-Risk Students			10,947
4. Concurrent Enrollment			0
5. School LAND Trust			27,610
6. School Nurses			0
7. Early Intervention			14,029
8. Local Replacement			790,452
9. Educator Salary Adjustments			104,347
10. Charter Administrative Cost			46,800
11. Reading Achievement			14,285
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			443
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,439
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			5,656
			$2,480,980

I: NON-MINIUMUM SCHOOL PROGRAMS		**Total**
A. U-PASS Administration		1,120
		$1,120
	TOTAL FY 2014 FUNDING:	**$2,482,100**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Alianza Academy

Value of WPU:	$2,899		
Enrollment:	457		
Recipient Number:	9G	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		410.803	1,190,918
2. Professional Staff		19.198	55,655
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		59.647	158,601
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		1.078	3,126
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		41.865	121,367
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**534.413**	**1,534,949**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,451
2. Enhancement for Accelerated Students			1,806
3. Enhancement for At-Risk Students			13,631
4. Concurrent Enrollment			0
5. School LAND Trust			31,007
6. School Nurses			0
7. Early Intervention			26,469
8. Local Replacement			771,873
9. Educator Salary Adjustments			68,288
10. Charter Administrative Cost			45,700
11. Reading Achievement			21,235
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			476
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,223
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			9,123
			$2,542,231
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,239
			$1,239
		TOTAL FY 2014 FUNDING:	**$2,543,470**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Utah Connections Academy

Value of WPU:	$2,899		
Enrollment:	689		
Recipient Number:	2H	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		701.200	2,032,779
2. Professional Staff		35.857	103,949
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		83.080	220,910
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.823	2,385
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		36.890	106,945
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**859.672**	**2,472,250**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			24,856
2. Enhancement for Accelerated Students			3,083
3. Enhancement for At-Risk Students			12,761
4. Concurrent Enrollment			0
5. School LAND Trust			27,734
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,163,721
9. Educator Salary Adjustments			96,781
10. Charter Administrative Cost			68,900
11. Reading Achievement			24,017
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			461
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,195
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			8,828
			$3,906,587
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,124
			$1,124
		TOTAL FY 2014 FUNDING:	**$3,907,711**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Endeavor Hall

Value of WPU:	$2,899		
Enrollment:	614		
Recipient Number:	3H	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		535.080	1,551,197
2. Professional Staff		19.596	56,809
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		70.867	188,435
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.890	2,580
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.653	4,396
8. Class Size Reduction -- K - 8th Grade		52.414	151,947
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**682.322**	**1,960,646**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			19,728
2. Enhancement for Accelerated Students			2,353
3. Enhancement for At-Risk Students			14,321
4. Concurrent Enrollment			0
5. School LAND Trust			35,763
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,037,046
9. Educator Salary Adjustments			153,032
10. Charter Administrative Cost			61,400
11. Reading Achievement			24,161
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			537
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,778
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$3,313,765
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,416
			$1,416
		TOTAL FY 2014 FUNDING:	**$3,315,181**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Aristotle Academy

Value of WPU:	$2,899		
Enrollment:	220		
Recipient Number:	4H	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		186.235	539,895
2. Professional Staff		13.801	40,009
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		48.600	129,227
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.638	1,850
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		1.566	4,164
8. Class Size Reduction -- K - 8th Grade		19.607	56,841
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**272.269**	**777,268**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			7,872
2. Enhancement for Accelerated Students			0
3. Enhancement for At-Risk Students			6,629
4. Concurrent Enrollment			0
5. School LAND Trust			15,936
6. School Nurses			0
7. Early Intervention			64,716
8. Local Replacement			371,580
9. Educator Salary Adjustments			61,144
10. Charter Administrative Cost			22,000
11. Reading Achievement			11,190
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			299
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,979
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			7,762
			$1,348,375
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			697
			$697
		TOTAL FY 2014 FUNDING:	**$1,349,072**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: High Mark Charter School

Value of WPU:	$2,899		
Enrollment:	677		
Recipient Number:	5H	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		630.540	1,827,936
2. Professional Staff		23.015	66,720
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		58.000	154,222
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.756	2,191
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		1.783	4,740
8. Class Size Reduction -- K - 8th Grade		51.256	148,592
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**767.172**	**2,209,683**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			22,181
2. Enhancement for Accelerated Students			2,773
3. Enhancement for At-Risk Students			6,629
4. Concurrent Enrollment			0
5. School LAND Trust			35,022
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,143,453
9. Educator Salary Adjustments			167,368
10. Charter Administrative Cost			67,700
11. Reading Achievement			19,374
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			525
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,513
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			9,486
			$3,689,707
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,389
			$1,389
		TOTAL FY 2014 FUNDING:	**$3,691,096**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014

Recipient: Promontory School of EL

Value of WPU:	$2,899		
Enrollment:	464		
Recipient Number:	6H	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		409.820	1,188,069
2. Professional Staff		16.588	48,089
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		45.000	119,655
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.554	1,607
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		40.704	118,001
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**514.488**	**1,480,703**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,875
2. Enhancement for Accelerated Students			1,802
3. Enhancement for At-Risk Students			6,629
4. Concurrent Enrollment			0
5. School LAND Trust			27,919
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			783,696
9. Educator Salary Adjustments			98,273
10. Charter Administrative Cost			46,400
11. Reading Achievement			15,249
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			459
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,246
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			8,844
			$2,488,095
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,127
			$1,127
		TOTAL FY 2014 FUNDING:	**$2,489,222**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Pacific Heritage Academy

Value of WPU:	$2,899		
Enrollment:	397		
Recipient Number:	7H	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		357.700	1,036,973
2. Professional Staff		13.407	38,867
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		40.500	107,690
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.386	1,120
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		32.860	95,262
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**446.675**	**1,285,194**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			12,915
2. Enhancement for Accelerated Students			1,573
3. Enhancement for At-Risk Students			6,629
4. Concurrent Enrollment			0
5. School LAND Trust			27,857
6. School Nurses			0
7. Early Intervention			25,343
8. Local Replacement			670,533
9. Educator Salary Adjustments			62,577
10. Charter Administrative Cost			39,700
11. Reading Achievement			19,954
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			405
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,134
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,154,814
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,127
			$1,127
		TOTAL FY 2014 FUNDING:	**$2,155,941**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Valley Arts Academy

Value of WPU:	$2,899		
Enrollment:	419	**WPU**	**Amount Generated**
Recipient Number:	8H		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		354.088	1,026,502
2. Professional Staff		20.511	59,461
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		45.000	119,655
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.689	1,996
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		37.087	107,516
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**459.197**	**1,320,412**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,277
2. Enhancement for Accelerated Students			0
3. Enhancement for At-Risk Students			6,629
4. Concurrent Enrollment			0
5. School LAND Trust			27,178
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			707,691
9. Educator Salary Adjustments			130,865
10. Charter Administrative Cost			41,900
11. Reading Achievement			15,371
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			438
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,357
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,268,118
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,104
			$1,104
		TOTAL FY 2014 FUNDING:	**$2,269,222**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014
Recipient: Pioneer High School

Value of WPU:	$2,899		
Enrollment:	479		
Recipient Number:	9H	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		574.800	1,666,345
2. Professional Staff		14.370	41,659
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		50.000	132,950
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.067	195
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**641.059**	**1,846,431**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			18,535
2. Enhancement for Accelerated Students			2,528
3. Enhancement for At-Risk Students			6,629
4. Concurrent Enrollment			0
5. School LAND Trust			12,848
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			809,031
9. Educator Salary Adjustments			43,136
10. Charter Administrative Cost			47,900
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			289
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,471
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,788,798
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			585
			$585
		TOTAL FY 2014 FUNDING:	**$2,789,383**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014

Recipient: Utah International School

Value of WPU:	$2,899		
Enrollment:	104		
Recipient Number:	1I	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		113.250	328,312
2. Professional Staff		7.993	23,172
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		28.800	76,579
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.487	1,412
6. Special Education -- State Programs-Extended Yea		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		4.886	14,164
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**157.238**	**448,921**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,546
2. Enhancement for Accelerated Students			498
3. Enhancement for At-Risk Students			6,629
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			175,656
9. Educator Salary Adjustments			41,767
10. Charter Administrative Cost			10,400
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			217
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,328
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$689,962
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			352
			$352
		TOTAL FY 2014 FUNDING:	**$690,314**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014

Recipient: Leadership Learning Academy

Value of WPU:	$2,899		
Enrollment:	450	**WPU**	**Amount Generated**
Recipient Number:	3I		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		376.650	1,091,908
2. Professional Staff		21.150	61,314
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		51.000	135,609
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.857	2,483
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		39.976	115,889
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**491.455**	**1,412,485**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,209
2. Enhancement for Accelerated Students			1,656
3. Enhancement for At-Risk Students			6,629
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			760,050
9. Educator Salary Adjustments			86,540
10. Charter Administrative Cost			45,000
11. Reading Achievement			10,178
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			461
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,845
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,340,053
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,127
			$1,127
		TOTAL FY 2014 FUNDING:	**$2,341,180**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014

Recipient: Mana Academy

Value of WPU:	$2,899		
Enrollment:	650		
Recipient Number:	4I	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		592.520	1,717,716
2. Professional Staff		34.765	100,784
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		45.500	120,985
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.772	2,239
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		50.547	146,535
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**725.926**	**2,093,541**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			20,989
2. Enhancement for Accelerated Students			2,606
3. Enhancement for At-Risk Students			6,629
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			1,097,850
9. Educator Salary Adjustments			22,305
10. Charter Administrative Cost			65,000
11. Reading Achievement			14,686
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			603
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			614
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$3,324,823
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,575
			$1,575
		TOTAL FY 2014 FUNDING:	**$3,326,398**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014

Recipient: Voyage Academy

Value of WPU:	$2,899		
Enrollment:	500	**WPU**	**Amount Generated**
Recipient Number:	5I		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		422.000	1,223,378
2. Professional Staff		14.626	42,401
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		47.200	125,505
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.789	2,288
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		44.417	128,765
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**530.854**	**1,527,619**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,349
2. Enhancement for Accelerated Students			1,856
3. Enhancement for At-Risk Students			6,629
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			844,500
9. Educator Salary Adjustments			112,613
10. Charter Administrative Cost			50,000
11. Reading Achievement			10,927
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			497
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,735
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,573,725
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,239
			$1,239
		TOTAL FY 2014 FUNDING:	**$2,574,964**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014

Recipient: WSU Charter Academy

Value of WPU:	$2,899		
Enrollment:	41	**WPU**	**Amount Generated**
Recipient Number:	7I		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		22.550	65,372
2. Professional Staff		1.973	5,720
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		4.000	10,636
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.067	195
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		3.642	10,559
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**34.054**	**97,764**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			985
2. Enhancement for Accelerated Students			99
3. Enhancement for At-Risk Students			6,629
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			69,249
9. Educator Salary Adjustments			5,991
10. Charter Administrative Cost			4,100
11. Reading Achievement			734
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			172
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			178
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$185,901
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			211
			$211
		TOTAL FY 2014 FUNDING:	**$186,112**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 MIDYEAR UPDATE
January, 2014

Recipient: Utah Career Path High School

Value of WPU:	$2,899		
Enrollment:	175		
Recipient Number:	9I	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		210.000	608,790
2. Professional Staff		18.511	53,663
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		17.500	46,533
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.822	2,383
5. Special Education -- State Programs		.302	876
6. Special Education -- State Programs-Extended Yea		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**248.135**	**715,144**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			7,174
2. Enhancement for Accelerated Students			923
3. Enhancement for At-Risk Students			6,629
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			295,575
9. Educator Salary Adjustments			26,570
10. Charter Administrative Cost			17,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			267
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			800
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$1,070,582
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			511
			$511
		TOTAL FY 2014 FUNDING:	**$1,071,093**