Current as of: 3/25/2014

Value of WPU:	$2,972
Voted Local Levy:	0.001600
Board Local Levy:	0.001430
Adjusted Assessed Valuation:	$15,639,417,926
Collection Rate:	91.10%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	21,043,572
Local Revenue Required:	21,043,572
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Alpine 01

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	68,689.949	$204,146,528	$21,043,572	$183,102,956
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	5,753.745	17,100,130	0	17,100,130
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	51.000	151,572	0	151,572
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,813.638	21,299,977	0	21,299,977
2. Special Education -- Self-Contained	1,514.972	4,502,497	0	4,502,497
3. Special Education -- Pre-School	1,181.825	3,512,384	0	3,512,384
4. Extended Yr. Pgm. -- Severely Disabled	37.974	112,859	0	112,859
5. Special Education -- State Programs	164.450	488,746	0	488,746
6. Special Education -- State Programs-Extended Yea	.000	0	0	0
7. Career and Technical Ed. -- Add-On	3,145.506	8,574,648	0	8,574,648
8. Class Size Reduction -- K - 8th Grade	4,570.377	13,583,160	0	13,583,160
TOTAL BASIC SCHOOL PROGRAM (A and B)	**92,923.436**	**273,472,501**	**21,043,572**	**252,428,929**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		2,628,084	0	2,628,084
2. Pupil Transportation		8,384,066	0	8,384,066
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		535,407	0	535,407
5. Enhancement for At-Risk Students		1,618,107	0	1,618,107
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		254,720	0	254,720
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		419,894	0	419,894
11. Paraeducator Funding		0		0
12. School LAND Trust		4,051,996	0	4,051,996
13. Performance Plus - State Reading Achievement		3,400,498	1,760,682	1,639,816
14. Early Intervention		558,982	0	558,982
15. School Nurses		90,309	0	90,309
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		16,241,175	0	16,241,175
18. Library Books and Electronic Resources		59,554	0	59,554
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		508,184	0	508,184
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		43,183,428	26,201,493	16,981,935
2. Board Local Levy Program (based on 0.000400)		10,371,994	6,552,021	3,819,973
TOTAL:		**365,778,899**	**55,557,768**	**310,221,131**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	5,762,433
2. Enrollment Growth	570,525
B. U-PASS Administration	169,159
TOTAL:	**$6,502,117**
TOTAL STATE SUPPORT FUNDING	**$316,723,248**

Value of WPU:	$2,972
Voted Local Levy:	0.001080
Board Local Levy:	0.001656
Adjusted Assessed Valuation:	$1,101,717,761
Collection Rate:	93.29%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	1,518,050
Local Revenue Required:	1,518,050
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Beaver 02

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,540.449	$4,578,215	$1,518,050	$3,060,165
2. Nec. Existent Small Rural Schools	332.667	988,686	0	988,686
3. Professional Staff	174.224	517,794	0	517,794
4. Administrative Costs	70.000	208,040	0	208,040
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	209.194	570,263	0	570,263
2. Special Education -- Self-Contained	17.022	50,589	0	50,589
3. Special Education -- Pre-School	26.459	78,636	0	78,636
4. Extended Yr. Pgm. -- Severely Disabled	1.776	5,278	0	5,278
5. Special Education -- State Programs	13.450	39,973	0	39,973
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	153.565	418,617	0	418,617
8. Class Size Reduction -- K - 8th Grade	101.295	301,048	0	301,048
TOTAL BASIC SCHOOL PROGRAM (A and B)	**2,640.101**	**7,757,139**	**1,518,050**	**6,239,089**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		74,709	0	74,709
2. Pupil Transportation		181,219	0	181,219
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		7,247	0	7,247
5. Enhancement for At-Risk Students		48,467	0	48,467
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		217,055	0	217,055
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		57,690	0	57,690
11. Paraeducator Funding		0		0
12. School LAND Trust		170,090	0	170,090
13. Performance Plus - State Reading Achievement		181,997	130,256	51,741
14. Early Intervention		47,418	0	47,418
15. School Nurses		4,760	0	4,760
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		424,981	0	424,981
18. Library Books and Electronic Resources		1,924	0	1,924
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		13,762	0	13,762
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		1,258,508	1,258,508	0
2. Board Local Levy Program (based on 0.000400)		461,987	461,987	0
TOTAL:		**10,908,953**	**3,368,801**	**7,540,152**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	14,169
TOTAL:	**$14,169**
TOTAL STATE SUPPORT FUNDING	**$7,554,321**

Value of WPU:	$2,972
Voted Local Levy:	0.000597
Board Local Levy:	0.001885
Adjusted Assessed Valuation:	$3,461,062,847
Collection Rate:	96.16%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	4,915,689
Local Revenue Required:	4,915,689
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Box Elder 03

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	10,482.930	$31,155,268	$4,915,689	$26,239,579
2. Nec. Existent Small Rural Schools	242.727	721,385	0	721,385
3. Professional Staff	1,042.813	3,099,240	0	3,099,240
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	5.000	14,860	0	14,860
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,264.059	3,445,825	0	3,445,825
2. Special Education -- Self-Contained	251.772	748,266	0	748,266
3. Special Education -- Pre-School	270.467	803,828	0	803,828
4. Extended Yr. Pgm. -- Severely Disabled	7.557	22,459	0	22,459
5. Special Education -- State Programs	37.566	111,647	0	111,647
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	685.502	1,868,679	0	1,868,679
8. Class Size Reduction -- K - 8th Grade	682.684	2,028,938	0	2,028,938
TOTAL BASIC SCHOOL PROGRAM (A and B)	**14,973.077**	**44,020,395**	**4,915,689**	**39,104,706**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		423,563	0	423,563
2. Pupil Transportation		2,871,525	0	2,871,525
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		64,093	0	64,093
5. Enhancement for At-Risk Students		318,451	0	318,451
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		119,802	0	119,802
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		72,540	0	72,540
11. Paraeducator Funding		0		0
12. School LAND Trust		700,085	0	700,085
13. Performance Plus - State Reading Achievement		694,212	413,461	280,751
14. Early Intervention		153,170	0	153,170
15. School Nurses		16,259	0	16,259
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		2,850,398	0	2,850,398
18. Library Books and Electronic Resources		10,989	0	10,989
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		89,186	0	89,186
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		2,507,452	2,193,111	314,341
2. Board Local Levy Program (based on 0.000400)		1,671,635	1,468,730	202,905
TOTAL:		**56,583,755**	**8,990,991**	**47,592,764**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	35,067
TOTAL:	**$35,067**
TOTAL STATE SUPPORT FUNDING	**$47,627,831**

Value of WPU:	$2,972
Voted Local Levy:	0.001552
Board Local Levy:	0.000938
Adjusted Assessed Valuation:	$3,716,871,674
Collection Rate:	95.01%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	5,215,877
Local Revenue Required:	5,215,877
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Cache 04

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	15,143.355	$45,006,051	$5,215,877	$39,790,174
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,396.611	4,150,728	0	4,150,728
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	7.000	20,804	0	20,804
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,804.760	4,919,776	0	4,919,776
2. Special Education -- Self-Contained	339.467	1,008,896	0	1,008,896
3. Special Education -- Pre-School	440.979	1,310,590	0	1,310,590
4. Extended Yr. Pgm. -- Severely Disabled	10.383	30,858	0	30,858
5. Special Education -- State Programs	49.355	146,682	0	146,682
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	886.315	2,416,096	0	2,416,096
8. Class Size Reduction -- K - 8th Grade	988.357	2,937,397	0	2,937,397
TOTAL BASIC SCHOOL PROGRAM (A and B)	**21,066.582**	**61,947,878**	**5,215,877**	**56,732,001**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		595,939	0	595,939
2. Pupil Transportation		3,821,234	0	3,821,234
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		99,619	0	99,619
5. Enhancement for At-Risk Students		343,152	0	343,152
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		68,919	0	68,919
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		234,737	0	234,737
11. Paraeducator Funding		0		0
12. School LAND Trust		974,078	0	974,078
13. Performance Plus - State Reading Achievement		840,193	444,249	395,944
14. Early Intervention		163,078	0	163,078
15. School Nurses		22,132	0	22,132
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		3,917,734	0	3,917,734
18. Library Books and Electronic Resources		14,331	0	14,331
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		117,458	0	117,458
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		9,296,020	6,279,205	3,016,815
2. Board Local Levy Program (based on 0.000400)		2,351,934	1,613,287	738,647
TOTAL:		**84,808,436**	**13,552,618**	**71,255,818**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	56,301
B. U-PASS Administration	45,803
TOTAL:	**$102,104**
TOTAL STATE SUPPORT FUNDING	**$71,357,922**

Value of WPU:	$2,972
Voted Local Levy:	0.001100
Board Local Levy:	0.002296
Adjusted Assessed Valuation:	$1,952,157,304
Collection Rate:	96.18%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	2,773,193
Local Revenue Required:	2,773,193
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Carbon 05

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,089.496	$9,181,982	$2,773,193	$6,408,789
2. Nec. Existent Small Rural Schools	145.250	431,683	0	431,683
3. Professional Staff	287.524	854,521	0	854,521
4. Administrative Costs	60.000	178,320	0	178,320
5. Foreign Exchange Students	8.000	23,776	0	23,776
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	616.273	1,679,960	0	1,679,960
2. Special Education -- Self-Contained	102.194	303,721	0	303,721
3. Special Education -- Pre-School	170.512	506,762	0	506,762
4. Extended Yr. Pgm. -- Severely Disabled	3.657	10,869	0	10,869
5. Special Education -- State Programs	21.297	63,294	0	63,294
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	215.017	586,137	0	586,137
8. Class Size Reduction -- K - 8th Grade	217.645	646,842	0	646,842
TOTAL BASIC SCHOOL PROGRAM (A and B)	**4,936.865**	**14,467,867**	**2,773,193**	**11,694,674**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		139,476	0	139,476
2. Pupil Transportation		829,374	0	829,374
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		16,526	0	16,526
5. Enhancement for At-Risk Students		167,370	0	167,370
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		65,280	0	65,280
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		32,025	0	32,025
11. Paraeducator Funding		0		0
12. School LAND Trust		276,067	0	276,067
13. Performance Plus - State Reading Achievement		317,547	240,930	76,617
14. Early Intervention		69,610	0	69,610
15. School Nurses		6,869	0	6,869
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		1,058,264	0	1,058,264
18. Library Books and Electronic Resources		3,730	0	3,730
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		33,653	0	33,653
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		2,278,797	2,278,797	0
2. Board Local Levy Program (based on 0.000400)		806,694	806,694	0
TOTAL:		**20,569,149**	**6,099,614**	**14,469,535**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	18,085
TOTAL:	**$18,085**
TOTAL STATE SUPPORT FUNDING	**$14,487,620**

Value of WPU:	$2,972
Voted Local Levy:	0.000000
Board Local Levy:	0.001334
Adjusted Assessed Val	$275,954,523
Collection Rate:	96.43%
Basic Program Tax Rat	**0.001477**
Local Revenue Produc	393,034
Local Revenue Require	393,034
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Daggett 06

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	193.859	$576,149	$393,034	$183,115
2. Nec. Existent Small Rural Schools	263.010	781,666	0	781,666
3. Professional Staff	38.221	113,593	0	113,593
4. Administrative Costs	95.000	282,340	0	282,340
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	23.282	63,467	0	63,467
2. Special Education -- Self-Containe	1.000	2,972	0	2,972
3. Special Education -- Pre-School	1.470	4,369	0	4,369
4. Extended Yr. Pgm. -- Severely Disa	.760	2,259	0	2,259
5. Special Education -- State Program	9.620	28,590	0	28,590
6. Special Education -- State Program	.000	0	0	0
7. Career and Technical Ed. -- Add-O	58.013	158,143	0	158,143
8. Class Size Reduction -- K - 8th Gra	12.339	36,671	0	36,671
TOTAL BASIC SCHOOL PROGRAM (A and	**696.574**	**2,050,219**	**393,034**	**1,657,185**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		19,711	0	19,711
2. Pupil Transportation		99,036	0	99,036
3. Transportation Levy		26,739	0	26,739
4. Enhancement for Accelerated Students		869	0	869
5. Enhancement for At-Risk Students		9,667	0	9,667
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		22,625	0	22,625
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		6,857	0	6,857
11. Paraeducator Funding		0		0
12. School LAND Trust		93,704	0	93,704
13. Performance Plus - State Reading Achievement		62,651	32,613	30,038
14. Early Intervention		28,057	0	28,057
15. School Nurses		3,102	0	3,102
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		90,720	0	90,720
18. Library Books and Electronic Resources		550	0	550
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		2,977	0	2,977
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		0	0	0
2. Board Local Levy Program (based on 0.000400)		111,626	111,626	0
TOTAL:		**2,629,110**	**537,273**	**2,091,837**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	50,000
2. Enrollment Growth	0
B. U-PASS Administration	11,138
TOTAL:	**$61,138**
TOTAL STATE SUPPORT FUNDING	**$2,152,975**

Value of WPU:	$2,972
Voted Local Levy:	0.001522
Board Local Levy:	0.002068
Adjusted Assessed Valuation:	$16,149,703,605
Collection Rate:	93.28%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	22,250,183
Local Revenue Required:	22,250,183
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Davis **07**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	63,807.571	$189,636,102	$22,250,183	$167,385,919
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	6,246.697	18,565,183	0	18,565,183
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	39.000	115,908	0	115,908
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,063.545	19,255,224	0	19,255,224
2. Special Education -- Self-Contained	1,855.206	5,513,672	0	5,513,672
3. Special Education -- Pre-School	1,031.892	3,066,783	0	3,066,783
4. Extended Yr. Pgm. -- Severely Disabled	36.160	107,468	0	107,468
5. Special Education -- State Programs	156.883	466,255	0	466,255
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	3,058.480	8,337,416	0	8,337,416
8. Class Size Reduction -- K - 8th Grade	4,198.335	12,477,453	0	12,477,453
TOTAL BASIC SCHOOL PROGRAM (A and B)	**87,493.769**	**257,541,464**	**22,250,183**	**235,291,281**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		2,474,776	0	2,474,776
2. Pupil Transportation		6,301,850	0	6,301,850
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		598,834	0	598,834
5. Enhancement for At-Risk Students		1,427,938	0	1,427,938
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		604,183	0	604,183
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		521,686	0	521,686
11. Paraeducator Funding		0		0
12. School LAND Trust		3,913,626	0	3,913,626
13. Performance Plus - State Reading Achievement		3,339,475	1,926,305	1,413,170
14. Early Intervention		488,454	0	488,454
15. School Nurses		84,057	0	84,057
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		17,643,276	0	17,643,276
18. Library Books and Electronic Resources		58,875	0	58,875
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		542,092	0	542,092
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		39,067,794	25,913,102	13,154,692
2. Board Local Levy Program (based on 0.000400)		9,766,949	6,772,033	2,994,916
TOTAL:		**344,375,329**	**56,861,623**	**287,513,706**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	223,949
B. U-PASS Administration	160,744
TOTAL:	**$384,693**
TOTAL STATE SUPPORT FUNDING	**$287,898,399**

Value of WPU:	$2,972
Voted Local Levy:	0.001282
Board Local Levy:	0.001422
Adjusted Assessed Valuation:	$2,359,007,205
Collection Rate:	94.45%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	3,290,878
Local Revenue Required:	3,290,878
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Duchesne 08

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,733.246	$14,067,207	$3,290,878	$10,776,329
2. Nec. Existent Small Rural Schools	647.944	1,925,690	0	1,925,690
3. Professional Staff	475.041	1,411,822	0	1,411,822
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	2.000	5,944	0	5,944
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	784.039	2,137,290	0	2,137,290
2. Special Education -- Self-Contained	198.544	590,073	0	590,073
3. Special Education -- Pre-School	145.523	432,494	0	432,494
4. Extended Yr. Pgm. -- Severely Disabled	4.362	12,964	0	12,964
5. Special Education -- State Programs	24.235	72,025	0	72,025
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	297.975	812,281	0	812,281
8. Class Size Reduction -- K - 8th Grade	314.667	935,190	0	935,190
TOTAL BASIC SCHOOL PROGRAM (A and B)	**7,627.576**	**22,402,980**	**3,290,878**	**19,112,102**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		215,787	0	215,787
2. Pupil Transportation		1,025,070	0	1,025,070
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		22,311	0	22,311
5. Enhancement for At-Risk Students		124,413	0	124,413
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		147,146	0	147,146
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		69,487	0	69,487
11. Paraeducator Funding		0		0
12. School LAND Trust		354,190	0	354,190
13. Performance Plus - State Reading Achievement		379,927	275,130	104,797
14. Early Intervention		73,322	0	73,322
15. School Nurses		9,059	0	9,059
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		1,341,986	0	1,341,986
18. Library Books and Electronic Resources		5,188	0	5,188
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		41,715	0	41,715
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		3,171,847	3,171,847	0
2. Board Local Levy Program (based on 0.000400)		991,581	991,581	0
TOTAL:		**30,376,009**	**7,729,436**	**22,646,573**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	51,199
B. U-PASS Administration	21,699
TOTAL:	**$72,898**
TOTAL STATE SUPPORT FUNDING	**$22,719,471**

Value of WPU:	$2,972
Voted Local Levy:	0.001598
Board Local Levy:	0.001821
Adjusted Assessed Valuation:	$2,069,452,268
Collection Rate:	97.10%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	2,967,940
Local Revenue Required:	2,967,940
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Emery 09

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,150.152	$6,390,252	$2,967,940	$3,422,312
2. Nec. Existent Small Rural Schools	538.690	1,600,987	0	1,600,987
3. Professional Staff	252.891	751,592	0	751,592
4. Administrative Costs	60.000	178,320	0	178,320
5. Foreign Exchange Students	3.000	8,916	0	8,916
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	365.748	997,029	0	997,029
2. Special Education -- Self-Contained	56.950	169,255	0	169,255
3. Special Education -- Pre-School	107.305	318,910	0	318,910
4. Extended Yr. Pgm. -- Severely Disabled	2.775	8,247	0	8,247
5. Special Education -- State Programs	17.615	52,352	0	52,352
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	186.839	509,324	0	509,324
8. Class Size Reduction -- K - 8th Grade	142.592	423,784	0	423,784
TOTAL BASIC SCHOOL PROGRAM (A and B)	**3,884.557**	**11,408,968**	**2,967,940**	**8,441,028**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		109,839	0	109,839
2. Pupil Transportation		509,075	0	509,075
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		11,423	0	11,423
5. Enhancement for At-Risk Students		131,277	0	131,277
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		23,997	0	23,997
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		12,886	0	12,886
11. Paraeducator Funding		0		0
12. School LAND Trust		213,075	0	213,075
13. Performance Plus - State Reading Achievement		302,754	240,147	62,607
14. Early Intervention		57,112	0	57,112
15. School Nurses		5,605	0	5,605
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		732,990	0	732,990
18. Library Books and Electronic Resources		2,982	0	2,982
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		22,984	0	22,984
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		3,384,791	3,384,791	0
2. Board Local Levy Program (based on 0.000400)		847,527	847,527	0
TOTAL:		**17,777,285**	**7,440,405**	**10,336,880**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	15,768
TOTAL:	**$15,768**
TOTAL STATE SUPPORT FUNDING	**$10,352,648**

Value of WPU:	$2,972
Voted Local Levy:	0.000000
Board Local Levy:	0.001981
Adjusted Assessed Valuation:	$611,094,701
Collection Rate:	93.43%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	843,287
Local Revenue Required:	843,287
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Garfield 10

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	865.882	$2,573,401	$843,287	$1,730,114
2. Nec. Existent Small Rural Schools	830.831	2,469,230	0	2,469,230
3. Professional Staff	176.736	525,259	0	525,259
4. Administrative Costs	80.000	237,760	0	237,760
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	137.531	374,910	0	374,910
2. Special Education -- Self-Contained	13.856	41,180	0	41,180
3. Special Education -- Pre-School	16.169	48,054	0	48,054
4. Extended Yr. Pgm. -- Severely Disabled	1.277	3,795	0	3,795
5. Special Education -- State Programs	11.367	33,784	0	33,784
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	173.813	473,815	0	473,815
8. Class Size Reduction -- K - 8th Grade	57.534	170,991	0	170,991
TOTAL BASIC SCHOOL PROGRAM (A and B)	**2,364.996**	**6,952,179**	**843,287**	**6,108,892**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		66,924	0	66,924
2. Pupil Transportation		160,117	0	160,117
3. Transportation Levy		75,588	0	75,588
4. Enhancement for Accelerated Students		4,017	0	4,017
5. Enhancement for At-Risk Students		89,093	0	89,093
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		60,298	0	60,298
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		20,236	0	20,236
11. Paraeducator Funding		0		0
12. School LAND Trust		136,689	0	136,689
13. Performance Plus - State Reading Achievement		130,632	75,052	55,580
14. Early Intervention		38,792	0	38,792
15. School Nurses		3,943	0	3,943
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		300,107	0	300,107
18. Library Books and Electronic Resources		1,922	0	1,922
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		9,693	0	9,693
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		0	0	0
2. Board Local Levy Program (based on 0.000400)		264,123	263,249	874
TOTAL:		**8,314,353**	**1,181,588**	**7,132,765**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	100,000
2. Enrollment Growth	0
B. U-PASS Administration	12,749
TOTAL:	**$112,749**
TOTAL STATE SUPPORT FUNDING	**$7,245,514**

Value of WPU:	$2,972
Voted Local Levy:	0.000000
Board Local Levy:	0.002532
Adjusted Assessed Valuation:	$1,429,523,552
Collection Rate:	93.03%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	1,964,241
Local Revenue Required:	1,964,241
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Grand 11

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,340.727	$3,984,641	$1,964,241	$2,020,400
2. Nec. Existent Small Rural Schools	137.635	409,051	0	409,051
3. Professional Staff	137.001	407,167	0	407,167
4. Administrative Costs	70.000	208,040	0	208,040
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	188.361	513,472	0	513,472
2. Special Education -- Self-Contained	41.628	123,718	0	123,718
3. Special Education -- Pre-School	41.158	122,322	0	122,322
4. Extended Yr. Pgm. -- Severely Disabled	1.709	5,079	0	5,079
5. Special Education -- State Programs	13.171	39,145	0	39,145
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	155.943	425,100	0	425,100
8. Class Size Reduction -- K - 8th Grade	84.945	252,456	0	252,456
TOTAL BASIC SCHOOL PROGRAM (A and B)	**2,212.278**	**6,490,191**	**1,964,241**	**4,525,950**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		62,603	0	62,603
2. Pupil Transportation		284,942	0	284,942
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		6,283	0	6,283
5. Enhancement for At-Risk Students		56,701	0	56,701
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		37,357	0	37,357
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		7,874	0	7,874
11. Paraeducator Funding		0		0
12. School LAND Trust		164,318	0	164,318
13. Performance Plus - State Reading Achievement		210,276	159,912	50,364
14. Early Intervention		46,189	0	46,189
15. School Nurses		4,553	0	4,553
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		474,879	0	474,879
18. Library Books and Electronic Resources		1,388	0	1,388
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		15,180	0	15,180
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		0	0	0
2. Board Local Levy Program (based on 0.000400)		575,770	575,770	0
TOTAL:		**8,438,504**	**2,699,923**	**5,738,581**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	13,897
TOTAL:	**$13,897**
TOTAL STATE SUPPORT FUNDING	**$5,752,478**

Value of WPU:	$2,972
Voted Local Levy:	0.001600
Board Local Levy:	0.002106
Adjusted Assessed Valuation:	$21,227,033,793
Collection Rate:	96.31%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	30,195,428
Local Revenue Required:	30,195,428
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Granite 12

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	62,725.121	$186,419,060	$30,195,428	$156,223,632
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	6,240.899	18,547,952	0	18,547,952
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,323.611	19,964,164	0	19,964,164
2. Special Education -- Self-Contained	1,587.717	4,718,695	0	4,718,695
3. Special Education -- Pre-School	1,055.411	3,136,681	0	3,136,681
4. Extended Yr. Pgm. -- Severely Disabled	36.538	108,591	0	108,591
5. Special Education -- State Programs	158.463	470,953	0	470,953
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	3,037.190	8,279,381	0	8,279,381
8. Class Size Reduction -- K - 8th Grade	4,211.396	12,516,269	0	12,516,269
TOTAL BASIC SCHOOL PROGRAM (A and B)	**86,376.346**	**254,161,746**	**30,195,428**	**223,966,318**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		2,444,259	0	2,444,259
2. Pupil Transportation		4,442,157	0	4,442,157
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		479,297	0	479,297
5. Enhancement for At-Risk Students		3,881,359	0	3,881,359
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		1,337,462	0	1,337,462
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		326,729	0	326,729
11. Paraeducator Funding		0		0
12. School LAND Trust		3,872,043	0	3,872,043
13. Performance Plus - State Reading Achievement		4,063,761	2,286,972	1,776,789
14. Early Intervention		962,657	0	962,657
15. School Nurses		82,168	0	82,168
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		18,528,898	0	18,528,898
18. Library Books and Electronic Resources		58,504	0	58,504
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		576,943	0	576,943
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		38,586,041	35,596,265	2,989,776
2. Board Local Levy Program (based on 0.000400)		9,646,510	8,899,063	747,447
TOTAL:		**343,450,534**	**76,977,728**	**266,472,806**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	159,722
TOTAL:	**$159,722**
TOTAL STATE SUPPORT FUNDING	**$266,632,528**

Value of WPU:	$2,972
Voted Local Levy:	0.000800
Board Local Levy:	0.001491
Adjusted Assessed Valuation:	$2,910,178,277
Collection Rate:	87.99%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	3,782,103
Local Revenue Required:	3,782,103
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Iron **13**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	8,216.125	$24,418,323	$3,782,103	$20,636,220
2. Nec. Existent Small Rural Schools	223.997	665,719	0	665,719
3. Professional Staff	838.771	2,492,827	0	2,492,827
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	7.000	20,804	0	20,804
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,187.321	3,236,637	0	3,236,637
2. Special Education -- Self-Contained	154.389	458,844	0	458,844
3. Special Education -- Pre-School	255.768	760,142	0	760,142
4. Extended Yr. Pgm. -- Severely Disabled	6.439	19,137	0	19,137
5. Special Education -- State Programs	32.899	97,776	0	97,776
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	534.357	1,456,657	0	1,456,657
8. Class Size Reduction -- K - 8th Grade	541.459	1,609,215	0	1,609,215
TOTAL BASIC SCHOOL PROGRAM (A and B)	**11,998.525**	**35,236,081**	**3,782,103**	**31,453,978**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		339,334	0	339,334
2. Pupil Transportation		1,508,475	0	1,508,475
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		45,892	0	45,892
5. Enhancement for At-Risk Students		315,051	0	315,051
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		68,458	0	68,458
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		48,933	0	48,933
11. Paraeducator Funding		0		0
12. School LAND Trust		560,988	0	560,988
13. Performance Plus - State Reading Achievement		583,259	347,490	235,769
14. Early Intervention		137,361	0	137,361
15. School Nurses		13,265	0	13,265
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		2,367,869	0	2,367,869
18. Library Books and Electronic Resources		7,958	0	7,958
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		75,751	0	75,751
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		2,678,427	2,421,689	256,738
2. Board Local Levy Program (based on 0.000400)		1,339,214	1,210,712	128,502
TOTAL:		**45,326,316**	**7,761,994**	**37,564,322**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	17,902
B. U-PASS Administration	29,716
TOTAL:	**$47,618**
TOTAL STATE SUPPORT FUNDING	**$37,611,940**

Value of WPU:	$2,972
Voted Local Levy:	0.001600
Board Local Levy:	0.001035
Adjusted Assessed Valuation:	$13,892,453,127
Collection Rate:	96.59%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	19,819,450
Local Revenue Required:	19,819,450
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Jordan **14**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	49,616.877	$147,461,358	$19,819,450	$127,641,908
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	4,328.527	12,864,382	0	12,864,382
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	33.000	98,076	0	98,076
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	5,583.204	15,219,814	0	15,219,814
2. Special Education -- Self-Contained	1,488.856	4,424,880	0	4,424,880
3. Special Education -- Pre-School	698.217	2,075,101	0	2,075,101
4. Extended Yr. Pgm. -- Severely Disabled	27.824	82,693	0	82,693
5. Special Education -- State Programs	122.112	362,918	0	362,918
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	2,308.475	6,292,904	0	6,292,904
8. Class Size Reduction -- K - 8th Grade	3,288.863	9,774,500	0	9,774,500
TOTAL BASIC SCHOOL PROGRAM (A and B)	**67,495.955**	**198,656,626**	**19,819,450**	**178,837,176**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,909,052	0	1,909,052
2. Pupil Transportation		5,710,375	0	5,710,375
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		343,324	0	343,324
5. Enhancement for At-Risk Students		1,291,744	0	1,291,744
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		277,856	0	277,856
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		399,876	0	399,876
11. Paraeducator Funding		0		0
12. School LAND Trust		3,000,187	0	3,000,187
13. Performance Plus - State Reading Achievement		2,618,518	1,583,153	1,035,365
14. Early Intervention		366,999	0	366,999
15. School Nurses		65,237	0	65,237
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		13,227,408	0	13,227,408
18. Library Books and Electronic Resources		42,666	0	42,666
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		409,516	0	409,516
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		30,120,299	25,005,542	5,114,757
2. Board Local Levy Program (based on 0.000400)		7,530,075	6,251,182	1,278,893
TOTAL:		**265,969,758**	**52,659,327**	**213,310,431**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	279,713
B. U-PASS Administration	126,355
TOTAL:	**$406,068**
TOTAL STATE SUPPORT FUNDING	**$213,716,499**

Value of WPU:	$2,972
Voted Local Levy:	0.000402
Board Local Levy:	0.001866
Adjusted Assessed Valuation:	$802,540,127
Collection Rate:	95.96%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	1,137,464
Local Revenue Required:	1,137,464
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Juab **15**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,136.686	$6,350,231	$1,137,464	$5,212,767
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	175.894	522,757	0	522,757
4. Administrative Costs	60.000	178,320	0	178,320
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	261.102	711,764	0	711,764
2. Special Education -- Self-Contained	75.944	225,706	0	225,706
3. Special Education -- Pre-School	35.278	104,846	0	104,846
4. Extended Yr. Pgm. -- Severely Disabled	2.151	6,393	0	6,393
5. Special Education -- State Programs	15.012	44,615	0	44,615
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	139.404	380,016	0	380,016
8. Class Size Reduction -- K - 8th Grade	137.097	407,453	0	407,453
TOTAL BASIC SCHOOL PROGRAM (A and B)	**3,038.568**	**8,932,101**	**1,137,464**	**7,794,637**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		85,985	0	85,985
2. Pupil Transportation		306,836	0	306,836
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		10,400	0	10,400
5. Enhancement for At-Risk Students		56,513	0	56,513
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		21,521	0	21,521
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		48,022	0	48,022
11. Paraeducator Funding		0		0
12. School LAND Trust		211,506	0	211,506
13. Performance Plus - State Reading Achievement		167,924	92,420	75,504
14. Early Intervention		51,771	0	51,771
15. School Nurses		5,580	0	5,580
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		574,086	0	574,086
18. Library Books and Electronic Resources		2,251	0	2,251
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		18,367	0	18,367
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		341,044	336,974	4,070
2. Board Local Levy Program (based on 0.000400)		339,347	337,075	2,272
TOTAL:		**11,173,254**	**1,903,933**	**9,269,321**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	90
B. U-PASS Administration	15,718
TOTAL:	**$15,808**
TOTAL STATE SUPPORT FUNDING	**$9,285,129**

Value of WPU:	$2,972
Voted Local Levy:	0.000000
Board Local Levy:	0.002273
Adjusted Assessed Valuation:	$1,156,121,971
Collection Rate:	87.83%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	1,499,778
Local Revenue Required:	1,499,778
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Kane **16**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,152.415	$3,424,977	$1,499,778	$1,925,199
2. Nec. Existent Small Rural Schools	791.335	2,351,848	0	2,351,848
3. Professional Staff	181.192	538,503	0	538,503
4. Administrative Costs	70.000	208,040	0	208,040
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	204.797	558,277	0	558,277
2. Special Education -- Self-Contained	13.839	41,130	0	41,130
3. Special Education -- Pre-School	42.628	126,690	0	126,690
4. Extended Yr. Pgm. -- Severely Disabled	1.598	4,749	0	4,749
5. Special Education -- State Programs	12.706	37,763	0	37,763
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	158.442	431,912	0	431,912
8. Class Size Reduction -- K - 8th Grade	73.635	218,843	0	218,843
TOTAL BASIC SCHOOL PROGRAM (A and B)	**2,702.587**	**7,942,732**	**1,499,778**	**6,442,954**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		76,477	0	76,477
2. Pupil Transportation		291,316	0	291,316
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		5,164	0	5,164
5. Enhancement for At-Risk Students		97,815	0	97,815
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		73,293	0	73,293
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		19,873	0	19,873
11. Paraeducator Funding		0		0
12. School LAND Trust		151,316	0	151,316
13. Performance Plus - State Reading Achievement		192,754	145,144	47,610
14. Early Intervention		43,732	0	43,732
15. School Nurses		4,297	0	4,297
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		407,471	0	407,471
18. Library Books and Electronic Resources		2,111	0	2,111
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		13,007	0	13,007
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		0	0	0
2. Board Local Levy Program (based on 0.000400)		508,561	508,561	0
TOTAL:		**9,829,919**	**2,153,483**	**7,676,436**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	13,366
TOTAL:	**$13,366**
TOTAL STATE SUPPORT FUNDING	**$7,689,802**

Value of WPU:	$2,972
Voted Local Levy:	0.000800
Board Local Levy:	0.001829
Adjusted Assessed Valuation:	$2,188,791,586
Collection Rate:	98.30%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	3,177,887
Local Revenue Required:	3,177,887
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Millard 17

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,791.550	$8,296,487	$3,177,887	$5,118,600
2. Nec. Existent Small Rural Schools	438.393	1,302,904	0	1,302,904
3. Professional Staff	329.797	980,157	0	980,157
4. Administrative Costs	60.000	178,320	0	178,320
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	458.617	1,250,190	0	1,250,190
2. Special Education -- Self-Contained	44.722	132,914	0	132,914
3. Special Education -- Pre-School	80.846	240,274	0	240,274
4. Extended Yr. Pgm. -- Severely Disabled	2.895	8,604	0	8,604
5. Special Education -- State Programs	18.117	53,844	0	53,844
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	285.770	779,009	0	779,009
8. Class Size Reduction -- K - 8th Grade	175.666	522,079	0	522,079
TOTAL BASIC SCHOOL PROGRAM (A and B)	**4,686.373**	**13,744,782**	**3,177,887**	**10,566,895**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		132,614	0	132,614
2. Pupil Transportation		653,976	0	653,976
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		12,510	0	12,510
5. Enhancement for At-Risk Students		95,163	0	95,163
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		34,316	0	34,316
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		48,975	0	48,975
11. Paraeducator Funding		0		0
12. School LAND Trust		239,471	0	239,471
13. Performance Plus - State Reading Achievement		340,220	264,770	75,450
14. Early Intervention		68,568	0	68,568
15. School Nurses		6,345	0	6,345
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		812,862	0	812,862
18. Library Books and Electronic Resources		3,338	0	3,338
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		25,925	0	25,925
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		1,816,111	1,816,111	0
2. Board Local Levy Program (based on 0.000400)		908,055	908,055	0
TOTAL:		**18,943,231**	**6,166,823**	**12,776,408**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	16,930
TOTAL:	**$16,930**
TOTAL STATE SUPPORT FUNDING	**$12,793,338**

Value of WPU:	$2,972
Voted Local Levy:	0.000000
Board Local Levy:	0.002342
Adjusted Assessed Valuation:	$886,483,362
Collection Rate:	86.36%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	1,130,743
Local Revenue Required:	1,130,743
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Morgan 18

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,601.089	$7,730,436	$1,130,743	$6,599,693
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	224.066	665,924	0	665,924
4. Administrative Costs	60.000	178,320	0	178,320
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	178.008	485,250	0	485,250
2. Special Education -- Self-Contained	32.256	95,865	0	95,865
3. Special Education -- Pre-School	44.098	131,059	0	131,059
4. Extended Yr. Pgm. -- Severely Disabled	1.932	5,742	0	5,742
5. Special Education -- State Programs	14.101	41,908	0	41,908
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	162.468	442,889	0	442,889
8. Class Size Reduction -- K - 8th Grade	168.510	500,811	0	500,811
TOTAL BASIC SCHOOL PROGRAM (A and B)	**3,486.528**	**10,278,204**	**1,130,743**	**9,147,461**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		98,661	0	98,661
2. Pupil Transportation		514,222	0	514,222
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		20,317	0	20,317
5. Enhancement for At-Risk Students		43,843	0	43,843
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		22,390	0	22,390
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		12,179	0	12,179
11. Paraeducator Funding		0		0
12. School LAND Trust		225,404	0	225,404
13. Performance Plus - State Reading Achievement		170,208	104,574	65,634
14. Early Intervention		41,890	0	41,890
15. School Nurses		6,124	0	6,124
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		622,002	0	622,002
18. Library Books and Electronic Resources		2,315	0	2,315
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		20,130	0	20,130
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		0	0	0
2. Board Local Levy Program (based on 0.000400)		389,375	376,455	12,920
TOTAL:		**12,467,264**	**1,611,772**	**10,855,492**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	17,454
B. U-PASS Administration	16,473
TOTAL:	**$33,927**
TOTAL STATE SUPPORT FUNDING	**$10,889,419**

Value of WPU:	$2,972
Voted Local Levy:	0.001279
Board Local Levy:	0.001988
Adjusted Assessed Valuation:	$5,819,665,300
Collection Rate:	91.17%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	7,836,650
Local Revenue Required:	7,836,650
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Nebo **19**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	29,587.376	$87,933,682	$7,836,650	$80,097,032
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,682.569	7,972,595	0	7,972,595
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	19.000	56,468	0	56,468
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,014.700	10,944,072	0	10,944,072
2. Special Education -- Self-Contained	798.633	2,373,537	0	2,373,537
3. Special Education -- Pre-School	643.830	1,913,463	0	1,913,463
4. Extended Yr. Pgm. -- Severely Disabled	19.663	58,438	0	58,438
5. Special Education -- State Programs	88.067	261,735	0	261,735
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,829.365	4,986,849	0	4,986,849
8. Class Size Reduction -- K - 8th Grade	1,921.668	5,711,198	0	5,711,198
TOTAL BASIC SCHOOL PROGRAM (A and B)	**41,604.871**	**122,212,037**	**7,836,650**	**114,375,387**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,176,788	0	1,176,788
2. Pupil Transportation		3,893,156	0	3,893,156
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		193,078	0	193,078
5. Enhancement for At-Risk Students		859,434	0	859,434
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		220,980	0	220,980
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		214,282	0	214,282
11. Paraeducator Funding		0		0
12. School LAND Trust		1,792,525	0	1,792,525
13. Performance Plus - State Reading Achievement		1,605,778	691,902	913,876
14. Early Intervention		371,325	0	371,325
15. School Nurses		40,641	0	40,641
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		7,547,437	0	7,547,437
18. Library Books and Electronic Resources		26,637	0	26,637
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		226,308	0	226,308
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		15,094,008	8,090,551	7,003,457
2. Board Local Levy Program (based on 0.000400)		4,644,310	2,523,682	2,120,628
TOTAL:		**160,118,724**	**19,142,785**	**140,975,939**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	5,122,529
2. Enrollment Growth	187,340
B. U-PASS Administration	79,042
TOTAL:	**$5,388,911**
TOTAL STATE SUPPORT FUNDING	**$146,364,850**

Value of WPU:	$2,972
Voted Local Levy:	0.001600
Board Local Levy:	0.001808
Adjusted Assessed Valuation:	$628,603,093
Collection Rate:	91.86%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	852,871
Local Revenue Required:	852,871
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: North Sanpete 20

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,210.006	$6,568,137	$852,871	$5,715,266
2. Nec. Existent Small Rural Schools	17.891	53,172	0	53,172
3. Professional Staff	203.547	604,942	0	604,942
4. Administrative Costs	60.000	178,320	0	178,320
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	319.062	869,763	0	869,763
2. Special Education -- Self-Contained	39.300	116,800	0	116,800
3. Special Education -- Pre-School	23.519	69,898	0	69,898
4. Extended Yr. Pgm. -- Severely Disabled	2.075	6,167	0	6,167
5. Special Education -- State Programs	14.696	43,676	0	43,676
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	261.159	711,920	0	711,920
8. Class Size Reduction -- K - 8th Grade	148.832	442,328	0	442,328
TOTAL BASIC SCHOOL PROGRAM (A and B)	**3,300.087**	**9,665,123**	**852,871**	**8,812,252**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		93,385	0	93,385
2. Pupil Transportation		535,485	0	535,485
3. Transportation Levy		4,742	0	4,742
4. Enhancement for Accelerated Students		10,110	0	10,110
5. Enhancement for At-Risk Students		90,651	0	90,651
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		42,097	0	42,097
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		25,747	0	25,747
11. Paraeducator Funding		0		0
12. School LAND Trust		216,774	0	216,774
13. Performance Plus - State Reading Achievement		172,910	77,188	95,722
14. Early Intervention		58,607	0	58,607
15. School Nurses		5,721	0	5,721
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		654,779	0	654,779
18. Library Books and Electronic Resources		2,719	0	2,719
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		21,053	0	21,053
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		1,474,215	1,076,621	397,594
2. Board Local Levy Program (based on 0.000400)		368,554	271,610	96,944
TOTAL:		**13,442,672**	**2,278,290**	**11,164,382**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	15,982
TOTAL:	**$15,982**
TOTAL STATE SUPPORT FUNDING	**$11,180,364**

Value of WPU:	$2,972
Voted Local Levy:	0.000118
Board Local Levy:	0.002500
Adjusted Assessed Valuation:	$942,511,168
Collection Rate:	94.27%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	1,312,322
Local Revenue Required:	1,312,322
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: North Summit 21

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	975.096	$2,897,985	$1,312,322	$1,585,663
2. Nec. Existent Small Rural Schools	327.489	973,297	0	973,297
3. Professional Staff	136.636	406,082	0	406,082
4. Administrative Costs	70.000	208,040	0	208,040
5. Foreign Exchange Students	2.000	5,944	0	5,944
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	107.888	294,103	0	294,103
2. Special Education -- Self-Contained	4.978	14,795	0	14,795
3. Special Education -- Pre-School	27.929	83,005	0	83,005
4. Extended Yr. Pgm. -- Severely Disabled	1.273	3,783	0	3,783
5. Special Education -- State Programs	11.349	33,729	0	33,729
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	101.845	277,629	0	277,629
8. Class Size Reduction -- K - 8th Grade	61.609	183,103	0	183,103
TOTAL BASIC SCHOOL PROGRAM (A and B)	**1,828.092**	**5,381,495**	**1,312,322**	**4,069,173**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		51,674	0	51,674
2. Pupil Transportation		297,369	0	297,369
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		4,782	0	4,782
5. Enhancement for At-Risk Students		28,090	0	28,090
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		22,041	0	22,041
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		38,730	0	38,730
11. Paraeducator Funding		0		0
12. School LAND Trust		138,314	0	138,314
13. Performance Plus - State Reading Achievement		152,283	113,325	38,958
14. Early Intervention		36,015	0	36,015
15. School Nurses		4,061	0	4,061
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		290,838	0	290,838
18. Library Books and Electronic Resources		1,248	0	1,248
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		9,347	0	9,347
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		111,461	111,461	0
2. Board Local Levy Program (based on 0.000400)		429,435	429,435	0
TOTAL:		**6,997,183**	**1,966,543**	**5,030,640**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	50,000
2. Enrollment Growth	0
B. U-PASS Administration	12,880
TOTAL:	**$62,880**
TOTAL STATE SUPPORT FUNDING	**$5,093,520**

Value of WPU:	$2,972
Voted Local Levy:	0.001503
Board Local Levy:	0.000872
Adjusted Assessed Valuation:	$11,633,938,417
Collection Rate:	93.37%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	16,044,072
Local Revenue Required:	16,044,072
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Park City **22**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,444.639	$13,209,467	$13,209,467	$0
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	522.250	1,552,127	1,552,127	0
4. Administrative Costs	60.000	178,320	178,320	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	361.935	986,635	986,635	0
2. Special Education -- Self-Contained	59.711	177,461	117,523	59,938
3. Special Education -- Pre-School	11.759	34,948	0	34,948
4. Extended Yr. Pgm. -- Severely Disabled	2.342	6,960	0	6,960
5. Special Education -- State Programs	15.812	46,992	0	46,992
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	213.258	581,341	0	581,341
8. Class Size Reduction -- K - 8th Grade	282.747	840,324	0	840,324
TOTAL BASIC SCHOOL PROGRAM (A and B)	**5,974.453**	**17,614,575**	**16,044,072**	**1,570,503**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		169,064	0	169,064
2. Pupil Transportation		800,152	0	800,152
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		75,250	0	75,250
5. Enhancement for At-Risk Students		100,013	0	100,013
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		39,130	0	39,130
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		3,008	0	3,008
11. Paraeducator Funding		0		0
12. School LAND Trust		331,325	0	331,325
13. Performance Plus - State Reading Achievement		1,389,855	1,331,918	57,937
14. Early Intervention		52,946	0	52,946
15. School Nurses		8,393	0	8,393
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		1,448,703	0	1,448,703
18. Library Books and Electronic Resources		4,611	0	4,611
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		44,071	0	44,071
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		17,745,064	17,745,064	0
2. Board Local Levy Program (based on 0.000400)		4,563,775	4,563,775	0
TOTAL:		**44,389,935**	**39,684,829**	**4,705,106**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	20,844
TOTAL:	**$20,844**
TOTAL STATE SUPPORT FUNDING	**$4,725,950**

Value of WPU:	$2,972
Voted Local Levy:	0.000307
Board Local Levy:	0.001840
Adjusted Assessed Valuation:	$106,515,098
Collection Rate:	84.78%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	133,378
Local Revenue Required:	133,378
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Piute **23**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	286.829	$852,456	$133,378	$719,078
2. Nec. Existent Small Rural Schools	313.030	930,325	0	930,325
3. Professional Staff	51.125	151,944	0	151,944
4. Administrative Costs	95.000	282,340	0	282,340
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	48.010	130,875	0	130,875
2. Special Education -- Self-Contained	4.000	11,888	0	11,888
3. Special Education -- Pre-School	5.880	17,475	0	17,475
4. Extended Yr. Pgm. -- Severely Disabled	1.001	2,975	0	2,975
5. Special Education -- State Programs	10.215	30,358	0	30,358
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	63.606	173,391	0	173,391
8. Class Size Reduction -- K - 8th Grade	17.399	51,709	0	51,709
TOTAL BASIC SCHOOL PROGRAM (A and B)	**896.095**	**2,635,736**	**133,378**	**2,502,358**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		25,357	0	25,357
2. Pupil Transportation		176,155	0	176,155
3. Transportation Levy		38,971	0	38,971
4. Enhancement for Accelerated Students		1,629	0	1,629
5. Enhancement for At-Risk Students		130,169	0	130,169
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		21,549	0	21,549
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		10,411	0	10,411
11. Paraeducator Funding		0		0
12. School LAND Trust		100,821	0	100,821
13. Performance Plus - State Reading Achievement		59,286	12,437	46,849
14. Early Intervention		32,596	0	32,596
15. School Nurses		3,205	0	3,205
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		141,065	0	141,065
18. Library Books and Electronic Resources		636	0	636
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		4,711	0	4,711
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		78,560	32,470	46,090
2. Board Local Levy Program (based on 0.000400)		100,076	41,436	58,640
TOTAL:		**3,560,933**	**219,721**	**3,341,212**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	200,000
2. Enrollment Growth	0
B. U-PASS Administration	11,379
TOTAL:	**$211,379**
TOTAL STATE SUPPORT FUNDING	**$3,552,591**

Value of WPU:	$2,972
Voted Local Levy:	0.001428
Board Local Levy:	0.001209
Adjusted Assessed Valuation:	$796,560,421
Collection Rate:	93.26%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	1,097,222
Local Revenue Required:	1,097,222
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Rich **24**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	451.925	$1,343,121	$1,097,222	$245,899
2. Nec. Existent Small Rural Schools	401.233	1,192,464	0	1,192,464
3. Professional Staff	81.583	242,465	0	242,465
4. Administrative Costs	95.000	282,340	0	282,340
5. Foreign Exchange Students	1.000	2,972	0	2,972
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	54.522	148,627	0	148,627
2. Special Education -- Self-Contained	4.817	14,316	0	14,316
3. Special Education -- Pre-School	7.350	21,844	0	21,844
4. Extended Yr. Pgm. -- Severely Disabled	1.081	3,213	0	3,213
5. Special Education -- State Programs	10.549	31,353	0	31,353
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	43.716	119,169	0	119,169
8. Class Size Reduction -- K - 8th Grade	31.133	92,526	0	92,526
TOTAL BASIC SCHOOL PROGRAM (A and B)	**1,183.909**	**3,494,410**	**1,097,222**	**2,397,188**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		33,474	0	33,474
2. Pupil Transportation		190,352	0	190,352
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		2,025	0	2,025
5. Enhancement for At-Risk Students		77,851	0	77,851
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		0	0	0
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		48,975	0	48,975
11. Paraeducator Funding		0		0
12. School LAND Trust		110,517	0	110,517
13. Performance Plus - State Reading Achievement		138,148	100,567	37,581
14. Early Intervention		34,786	0	34,786
15. School Nurses		3,417	0	3,417
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		179,231	0	179,231
18. Library Books and Electronic Resources		899	0	899
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		5,845	0	5,845
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		1,162,119	1,162,119	0
2. Board Local Levy Program (based on 0.000400)		314,716	314,716	0
TOTAL:		**5,796,765**	**2,674,624**	**3,122,141**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	11,762
TOTAL:	**$11,762**
TOTAL STATE SUPPORT FUNDING	**$3,133,903**

Value of WPU:	$2,972
Voted Local Levy:	0.001600
Board Local Levy:	0.001893
Adjusted Assessed Valuation:	$975,640,205
Collection Rate:	95.80%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	1,380,498
Local Revenue Required:	1,380,498
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: San Juan 25

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,859.889	$8,499,590	$1,380,498	$7,119,092
2. Nec. Existent Small Rural Schools	1,059.438	3,148,650	0	3,148,650
3. Professional Staff	374.656	1,113,478	0	1,113,478
4. Administrative Costs	60.000	178,320	0	178,320
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	323.151	880,910	0	880,910
2. Special Education -- Self-Contained	21.567	64,097	0	64,097
3. Special Education -- Pre-School	79.376	235,905	0	235,905
4. Extended Yr. Pgm. -- Severely Disabled	2.601	7,730	0	7,730
5. Special Education -- State Programs	16.890	50,197	0	50,197
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	297.712	811,562	0	811,562
8. Class Size Reduction -- K - 8th Grade	183.982	546,795	0	546,795
TOTAL BASIC SCHOOL PROGRAM (A and B)	**5,279.262**	**15,537,234**	**1,380,498**	**14,156,736**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		149,391	0	149,391
2. Pupil Transportation		1,573,788	0	1,573,788
3. Transportation Levy		268,199	0	268,199
4. Enhancement for Accelerated Students		13,778	0	13,778
5. Enhancement for At-Risk Students		555,420	0	555,420
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		120,651	0	120,651
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		12,179	0	12,179
11. Paraeducator Funding		0		0
12. School LAND Trust		255,275	0	255,275
13. Performance Plus - State Reading Achievement		267,800	127,584	140,216
14. Early Intervention		83,950	0	83,950
15. School Nurses		6,407	0	6,407
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		1,006,899	0	1,006,899
18. Library Books and Electronic Resources		3,954	0	3,954
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		31,156	0	31,156
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		2,358,352	1,653,573	704,779
2. Board Local Levy Program (based on 0.000400)		589,588	413,393	176,195
TOTAL:		**22,834,021**	**3,575,048**	**19,258,973**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	9,667
B. U-PASS Administration	17,321
TOTAL:	**$26,988**
TOTAL STATE SUPPORT FUNDING	**$19,285,961**

Value of WPU:	$2,972
Voted Local Levy:	0.000600
Board Local Levy:	0.001800
Adjusted Assessed Valuation:	$1,378,173,662
Collection Rate:	94.98%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	1,933,377
Local Revenue Required:	1,933,377
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Sevier **26**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,330.281	$12,869,595	$1,933,377	$10,936,218
2. Nec. Existent Small Rural Schools	513.432	1,525,920	0	1,525,920
3. Professional Staff	517.405	1,537,728	0	1,537,728
4. Administrative Costs	60.000	178,320	0	178,320
5. Foreign Exchange Students	3.000	8,916	0	8,916
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	536.463	1,462,398	0	1,462,398
2. Special Education -- Self-Contained	62.883	186,888	0	186,888
3. Special Education -- Pre-School	120.534	358,227	0	358,227
4. Extended Yr. Pgm. -- Severely Disabled	3.595	10,684	0	10,684
5. Special Education -- State Programs	21.036	62,520	0	62,520
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	380.296	1,036,686	0	1,036,686
8. Class Size Reduction -- K - 8th Grade	285.862	849,582	0	849,582
TOTAL BASIC SCHOOL PROGRAM (A and B)	**6,834.787**	**20,087,464**	**1,933,377**	**18,154,087**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		193,324	0	193,324
2. Pupil Transportation		763,869	0	763,869
3. Transportation Levy		8,241	0	8,241
4. Enhancement for Accelerated Students		20,299	0	20,299
5. Enhancement for At-Risk Students		144,452	0	144,452
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		42,832	0	42,832
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		214,282	0	214,282
11. Paraeducator Funding		0		0
12. School LAND Trust		342,982	0	342,982
13. Performance Plus - State Reading Achievement		332,922	169,644	163,278
14. Early Intervention		93,004	0	93,004
15. School Nurses		8,253	0	8,253
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		1,221,223	0	1,221,223
18. Library Books and Electronic Resources		5,031	0	5,031
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		39,765	0	39,765
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		1,144,461	916,458	228,003
2. Board Local Levy Program (based on 0.000400)		762,974	610,972	152,002
TOTAL:		**25,425,378**	**3,630,451**	**21,794,927**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	4,654
B. U-PASS Administration	20,745
TOTAL:	**$25,399**
TOTAL STATE SUPPORT FUNDING	**$21,820,326**

Value of WPU:	$2,972
Voted Local Levy:	0.001599
Board Local Levy:	0.001846
Adjusted Assessed Valuation:	$527,212,940
Collection Rate:	92.50%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	720,291
Local Revenue Required:	720,291
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: South Sanpete 27

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,946.160	$8,755,987	$720,291	$8,035,696
2. Nec. Existent Small Rural Schools	270.765	804,714	0	804,714
3. Professional Staff	331.379	984,858	0	984,858
4. Administrative Costs	60.000	178,320	0	178,320
5. Foreign Exchange Students	5.000	14,860	0	14,860
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	514.845	1,403,467	0	1,403,467
2. Special Education -- Self-Contained	55.361	164,533	0	164,533
3. Special Education -- Pre-School	98.485	292,697	0	292,697
4. Extended Yr. Pgm. -- Severely Disabled	3.038	9,029	0	9,029
5. Special Education -- State Programs	82.298	244,589	0	244,589
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	203.222	553,983	0	553,983
8. Class Size Reduction -- K - 8th Grade	192.398	571,807	0	571,807
TOTAL BASIC SCHOOL PROGRAM (A and B)	**4,762.951**	**13,978,844**	**720,291**	**13,258,553**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		134,639	0	134,639
2. Pupil Transportation		429,524	0	429,524
3. Transportation Levy		35,229	0	35,229
4. Enhancement for Accelerated Students		13,203	0	13,203
5. Enhancement for At-Risk Students		104,111	0	104,111
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		595,745	0	595,745
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		25,747	0	25,747
11. Paraeducator Funding		0		0
12. School LAND Trust		262,280	0	262,280
13. Performance Plus - State Reading Achievement		201,485	65,636	135,849
14. Early Intervention		65,844	0	65,844
15. School Nurses		6,619	0	6,619
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		969,613	0	969,613
18. Library Books and Electronic Resources		3,295	0	3,295
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		31,039	0	31,039
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		2,125,472	929,694	1,195,778
2. Board Local Levy Program (based on 0.000400)		531,368	233,730	297,638
TOTAL:		**19,514,057**	**1,949,351**	**17,564,706**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	698,862
2. Enrollment Growth	11,099
B. U-PASS Administration	17,632
TOTAL:	**$727,593**
TOTAL STATE SUPPORT FUNDING	**$18,292,299**

Value of WPU:	$2,972
Voted Local Levy:	0.000600
Board Local Levy:	0.002260
Adjusted Assessed Valuation:	$1,530,155,123
Collection Rate:	91.84%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	2,075,620
Local Revenue Required:	2,075,620
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: South Summit 28

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,468.927	$4,365,651	$2,075,620	$2,290,031
2. Nec. Existent Small Rural Schools	113.729	338,003	0	338,003
3. Professional Staff	154.662	459,655	0	459,655
4. Administrative Costs	70.000	208,040	0	208,040
5. Foreign Exchange Students	3.000	8,916	0	8,916
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	151.720	413,589	0	413,589
2. Special Education -- Self-Contained	8.000	23,776	0	23,776
3. Special Education -- Pre-School	27.929	83,005	0	83,005
4. Extended Yr. Pgm. -- Severely Disabled	1.571	4,669	0	4,669
5. Special Education -- State Programs	12.595	37,431	0	37,431
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	157.273	428,726	0	428,726
8. Class Size Reduction -- K - 8th Grade	97.126	288,658	0	288,658
TOTAL BASIC SCHOOL PROGRAM (A and B)	**2,266.532**	**6,660,119**	**2,075,620**	**4,584,499**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		64,053	0	64,053
2. Pupil Transportation		329,990	0	329,990
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		8,301	0	8,301
5. Enhancement for At-Risk Students		31,210	0	31,210
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		19,169	0	19,169
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		38,730	0	38,730
11. Paraeducator Funding		0		0
12. School LAND Trust		165,831	0	165,831
13. Performance Plus - State Reading Achievement		214,575	176,395	38,180
14. Early Intervention		35,320	0	35,320
15. School Nurses		4,672	0	4,672
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		439,314	0	439,314
18. Library Books and Electronic Resources		1,735	0	1,735
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		14,114	0	14,114
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		952,947	952,947	0
2. Board Local Levy Program (based on 0.000400)		635,298	635,298	0
TOTAL:		**9,615,378**	**3,840,260**	**5,775,118**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	13,985
TOTAL:	**$13,985**
TOTAL STATE SUPPORT FUNDING	**$5,789,103**

Value of WPU:	$2,972
Voted Local Levy:	0.002459
Board Local Levy:	0.000490
Adjusted Assessed Valuation:	$55,578,622
Collection Rate:	90.04%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	73,913
Local Revenue Required:	73,913
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Tintic **29**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	246.581	$732,839	$73,913	$658,926
2. Nec. Existent Small Rural Schools	342.021	1,016,486	0	1,016,486
3. Professional Staff	49.443	146,945	0	146,945
4. Administrative Costs	95.000	282,340	0	282,340
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	28.141	76,712	0	76,712
2. Special Education -- Self-Contained	2.000	5,944	0	5,944
3. Special Education -- Pre-School	2.940	8,738	0	8,738
4. Extended Yr. Pgm. -- Severely Disabled	.760	2,259	0	2,259
5. Special Education -- State Programs	9.936	29,529	0	29,529
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	56.560	154,183	0	154,183
8. Class Size Reduction -- K - 8th Grade	15.786	46,917	0	46,917
TOTAL BASIC SCHOOL PROGRAM (A and B)	**849.168**	**2,502,892**	**73,913**	**2,428,979**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		24,030	0	24,030
2. Pupil Transportation		53,651	0	53,651
3. Transportation Levy		13,189	0	13,189
4. Enhancement for Accelerated Students		1,105	0	1,105
5. Enhancement for At-Risk Students		14,254	0	14,254
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		22,520	0	22,520
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		3,008	0	3,008
11. Paraeducator Funding		0		0
12. School LAND Trust		96,338	0	96,338
13. Performance Plus - State Reading Achievement		51,575	6,080	45,495
14. Early Intervention		29,766	0	29,766
15. School Nurses		3,153	0	3,153
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		87,999	0	87,999
18. Library Books and Electronic Resources		869	0	869
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		2,934	0	2,934
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		426,030	143,880	282,150
2. Board Local Levy Program (based on 0.000400)		391,024	391,024	0
TOTAL:		**3,724,337**	**614,897**	**3,109,440**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	200,000
2. Enrollment Growth	2,685
B. U-PASS Administration	11,261
TOTAL:	**$213,946**
TOTAL STATE SUPPORT FUNDING	**$3,323,386**

Value of WPU:	$2,972
Voted Local Levy:	0.000600
Board Local Levy:	0.002619
Adjusted Assessed Valuation:	$3,447,247,134
Collection Rate:	90.06%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	4,585,481
Local Revenue Required:	4,585,481
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Tooele 30

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	13,059.912	$38,814,059	$4,585,481	$34,228,578
2. Nec. Existent Small Rural Schools	542.846	1,613,338	0	1,613,338
3. Professional Staff	1,200.797	3,568,769	0	3,568,769
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	9.000	26,748	0	26,748
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,628.765	4,440,013	0	4,440,013
2. Special Education -- Self-Contained	455.400	1,353,449	0	1,353,449
3. Special Education -- Pre-School	257.238	764,511	0	764,511
4. Extended Yr. Pgm. -- Severely Disabled	9.211	27,375	0	27,375
5. Special Education -- State Programs	44.464	132,148	0	132,148
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,003.555	2,735,691	0	2,735,691
8. Class Size Reduction -- K - 8th Grade	866.374	2,574,863	0	2,574,863
TOTAL BASIC SCHOOL PROGRAM (A and B)	**19,077.562**	**56,050,964**	**4,585,481**	**51,465,483**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		539,598	0	539,598
2. Pupil Transportation		2,010,437	0	2,010,437
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		68,355	0	68,355
5. Enhancement for At-Risk Students		590,527	0	590,527
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		114,987	0	114,987
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		10,411	0	10,411
11. Paraeducator Funding		0		0
12. School LAND Trust		870,063	0	870,063
13. Performance Plus - State Reading Achievement		794,592	400,000	394,592
14. Early Intervention		177,632	0	177,632
15. School Nurses		19,177	0	19,177
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		3,802,932	0	3,802,932
18. Library Books and Electronic Resources		13,164	0	13,164
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		120,295	0	120,295
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		3,215,661	2,126,330	1,089,331
2. Board Local Levy Program (based on 0.000400)		2,129,577	1,417,554	712,023
TOTAL:		**70,528,372**	**8,529,365**	**61,999,007**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	327,076
2. Enrollment Growth	59,791
B. U-PASS Administration	41,579
TOTAL:	**$428,446**
TOTAL STATE SUPPORT FUNDING	**$62,427,453**

Value of WPU:	$2,972
Voted Local Levy:	0.000000
Board Local Levy:	0.001768
Adjusted Assessed Valuation:	$5,357,183,387
Collection Rate:	96.70%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	7,651,445
Local Revenue Required:	7,651,445
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Uintah **31**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	7,358.917	$21,870,701	$7,651,445	$14,219,256
2. Nec. Existent Small Rural Schools	150.332	446,787	0	446,787
3. Professional Staff	611.658	1,817,848	0	1,817,848
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	940.745	2,564,471	0	2,564,471
2. Special Education -- Self-Contained	145.667	432,922	0	432,922
3. Special Education -- Pre-School	280.757	834,410	0	834,410
4. Extended Yr. Pgm. -- Severely Disabled	5.186	15,413	0	15,413
5. Special Education -- State Programs	27.674	82,248	0	82,248
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	310.539	846,530	0	846,530
8. Class Size Reduction -- K - 8th Grade	517.753	1,538,763	0	1,538,763
TOTAL BASIC SCHOOL PROGRAM (A and B)	**10,349.228**	**30,450,093**	**7,651,445**	**22,798,648**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		292,860	0	292,860
2. Pupil Transportation		1,562,953	0	1,562,953
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		34,628	0	34,628
5. Enhancement for At-Risk Students		288,883	0	288,883
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		146,393	0	146,393
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		42,832	0	42,832
11. Paraeducator Funding		0		0
12. School LAND Trust		492,167	0	492,167
13. Performance Plus - State Reading Achievement		747,846	631,624	116,222
14. Early Intervention		104,941	0	104,941
15. School Nurses		12,343	0	12,343
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		1,844,973	0	1,844,973
18. Library Books and Electronic Resources		6,773	0	6,773
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		58,342	0	58,342
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		0	0	0
2. Board Local Levy Program (based on 0.000400)		2,168,115	2,168,115	0
TOTAL:		**38,254,142**	**10,451,184**	**27,802,958**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	27,322
TOTAL:	**$27,322**
TOTAL STATE SUPPORT FUNDING	**$27,830,280**

Value of WPU:	$2,972
Voted Local Levy:	0.001509
Board Local Levy:	0.001615
Adjusted Assessed Valuation:	$3,934,782,251
Collection Rate:	90.75%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	5,274,094
Local Revenue Required:	5,274,094
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Wasatch 32

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,628.142	$16,726,838	$5,274,094	$11,452,744
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	547.590	1,627,437	0	1,627,437
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	8.000	23,776	0	23,776
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	759.144	2,069,427	0	2,069,427
2. Special Education -- Self-Contained	79.039	234,904	0	234,904
3. Special Education -- Pre-School	63.207	187,851	0	187,851
4. Extended Yr. Pgm. -- Severely Disabled	3.947	11,730	0	11,730
5. Special Education -- State Programs	22.505	66,885	0	66,885
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	375.769	1,024,345	0	1,024,345
8. Class Size Reduction -- K - 8th Grade	370.789	1,101,985	0	1,101,985
TOTAL BASIC SCHOOL PROGRAM (A and B)	**7,858.132**	**23,075,178**	**5,274,094**	**17,801,084**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		222,141	0	222,141
2. Pupil Transportation		880,534	0	880,534
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		43,574	0	43,574
5. Enhancement for At-Risk Students		165,319	0	165,319
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		73,628	0	73,628
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		149,679	0	149,679
11. Paraeducator Funding		0		0
12. School LAND Trust		396,558	0	396,558
13. Performance Plus - State Reading Achievement		536,564	444,740	91,824
14. Early Intervention		83,176	0	83,176
15. School Nurses		9,911	0	9,911
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		1,695,998	0	1,695,998
18. Library Books and Electronic Resources		4,997	0	4,997
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		52,869	0	52,869
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		6,132,398	6,132,398	0
2. Board Local Levy Program (based on 0.000400)		1,648,760	1,648,760	0
TOTAL:		**35,171,284**	**13,499,992**	**21,671,292**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	62,387
B. U-PASS Administration	23,373
TOTAL:	**$85,760**
TOTAL STATE SUPPORT FUNDING	**$21,757,052**

Value of WPU:	$2,972
Voted Local Levy:	0.000968
Board Local Levy:	0.001801
Adjusted Assessed Valuation:	$11,325,427,394
Collection Rate:	91.37%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	15,284,060
Local Revenue Required:	15,284,060
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Washington 33

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	25,655.461	$76,248,030	$15,284,060	$60,963,970
2. Nec. Existent Small Rural Schools	243.494	723,664	0	723,664
3. Professional Staff	2,561.795	7,613,655	0	7,613,655
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	17.000	50,524	0	50,524
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	2,999.449	8,176,498	0	8,176,498
2. Special Education -- Self-Contained	564.100	1,676,505	0	1,676,505
3. Special Education -- Pre-School	523.296	1,555,236	0	1,555,236
4. Extended Yr. Pgm. -- Severely Disabled	16.552	49,193	0	49,193
5. Special Education -- State Programs	75.088	223,163	0	223,163
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,586.362	4,324,424	0	4,324,424
8. Class Size Reduction -- K - 8th Grade	1,719.541	5,110,476	0	5,110,476
TOTAL BASIC SCHOOL PROGRAM (A and B)	**35,962.138**	**105,751,368**	**15,284,060**	**90,467,308**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,017,168	0	1,017,168
2. Pupil Transportation		3,515,840	0	3,515,840
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		154,975	0	154,975
5. Enhancement for At-Risk Students		1,010,390	0	1,010,390
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		382,776	0	382,776
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		190,371	0	190,371
11. Paraeducator Funding		0		0
12. School LAND Trust		1,548,011	0	1,548,011
13. Performance Plus - State Reading Achievement		1,792,923	1,224,092	568,831
14. Early Intervention		355,008	0	355,008
15. School Nurses		35,078	0	35,078
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		7,521,405	0	7,521,405
18. Library Books and Electronic Resources		24,399	0	24,399
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		237,529	0	237,529
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		11,847,214	11,847,214	0
2. Board Local Levy Program (based on 0.000400)		4,804,782	4,804,782	0
TOTAL:		**140,189,237**	**33,160,148**	**107,029,089**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	127,639
B. U-PASS Administration	70,004
TOTAL:	**$197,643**
TOTAL STATE SUPPORT FUNDING	**$107,226,732**

Value of WPU:	$2,972
Voted Local Levy:	0.000000
Board Local Levy:	0.001791
Adjusted Assessed Valuation:	$274,036,910
Collection Rate:	93.75%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	379,455
Local Revenue Required:	379,455
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Wayne **34**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	464.995	$1,381,965	$379,455	$1,002,510
2. Nec. Existent Small Rural Schools	388.121	1,153,496	0	1,153,496
3. Professional Staff	71.928	213,770	0	213,770
4. Administrative Costs	95.000	282,340	0	282,340
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	64.470	175,745	0	175,745
2. Special Education -- Self-Contained	13.472	40,039	0	40,039
3. Special Education -- Pre-School	8.820	26,213	0	26,213
4. Extended Yr. Pgm. -- Severely Disabled	1.121	3,332	0	3,332
5. Special Education -- State Programs	10.717	31,850	0	31,850
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	97.063	264,594	0	264,594
8. Class Size Reduction -- K - 8th Grade	31.535	93,722	0	93,722
TOTAL BASIC SCHOOL PROGRAM (A and B)	**1,247.242**	**3,667,066**	**379,455**	**3,287,611**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		35,294	0	35,294
2. Pupil Transportation		174,829	0	174,829
3. Transportation Levy		29,102	0	29,102
4. Enhancement for Accelerated Students		2,084	0	2,084
5. Enhancement for At-Risk Students		78,453	0	78,453
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		20,571	0	20,571
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		18,765	0	18,765
11. Paraeducator Funding		0		0
12. School LAND Trust		112,983	0	112,983
13. Performance Plus - State Reading Achievement		80,602	33,499	47,103
14. Early Intervention		34,653	0	34,653
15. School Nurses		3,413	0	3,413
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		194,927	0	194,927
18. Library Books and Electronic Resources		921	0	921
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		6,310	0	6,310
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		0	0	0
2. Board Local Levy Program (based on 0.000400)		139,292	129,892	9,400
TOTAL:		**4,599,265**	**542,846**	**4,056,419**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	100,000
2. Enrollment Growth	0
B. U-PASS Administration	11,810
TOTAL:	**$111,810**
TOTAL STATE SUPPORT FUNDING	**$4,168,229**

Value of WPU:	$2,972
Voted Local Levy:	0.001083
Board Local Levy:	0.002006
Adjusted Assessed Valuation:	$7,799,893,892
Collection Rate:	92.59%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	10,666,778
Local Revenue Required:	10,666,778
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Weber **35**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	29,326.468	$87,158,263	$10,666,778	$76,491,485
2. Nec. Existent Small Rural Schools	74.251	220,676	0	220,676
3. Professional Staff	2,809.121	8,348,708	0	8,348,708
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	20.000	59,440	0	59,440
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,331.808	11,808,509	0	11,808,509
2. Special Education -- Self-Contained	817.361	2,429,197	0	2,429,197
3. Special Education -- Pre-School	413.051	1,227,588	0	1,227,588
4. Extended Yr. Pgm. -- Severely Disabled	18.687	55,538	0	55,538
5. Special Education -- State Programs	83.995	249,633	0	249,633
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	2,052.288	5,594,536	0	5,594,536
8. Class Size Reduction -- K - 8th Grade	1,878.300	5,582,307	0	5,582,307
TOTAL BASIC SCHOOL PROGRAM (A and B)	**41,825.330**	**122,734,395**	**10,666,778**	**112,067,617**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,182,998	0	1,182,998
2. Pupil Transportation		4,052,881	0	4,052,881
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		189,229	0	189,229
5. Enhancement for At-Risk Students		860,545	0	860,545
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		412,191	0	412,191
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		298,396	0	298,396
11. Paraeducator Funding		0		0
12. School LAND Trust		1,805,863	0	1,805,863
13. Performance Plus - State Reading Achievement		1,660,527	857,601	802,926
14. Early Intervention		326,433	0	326,433
15. School Nurses		40,015	0	40,015
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		7,793,105	0	7,793,105
18. Library Books and Electronic Resources		27,719	0	27,719
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		244,018	0	244,018
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		13,107,710	8,999,283	4,108,427
2. Board Local Levy Program (based on 0.000400)		4,668,819	3,324,559	1,344,260
TOTAL:		**159,404,844**	**23,848,221**	**135,556,623**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	60,686
B. U-PASS Administration	78,600
TOTAL:	**$139,286**
TOTAL STATE SUPPORT FUNDING	**$135,695,909**

Value of WPU:	$2,972
Voted Local Levy:	0.000973
Board Local Levy:	0.001975
Adjusted Assessed Valuation:	$17,300,430,352
Collection Rate:	96.13%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	24,563,845
Local Revenue Required:	24,563,845
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Salt Lake 36

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	21,802.405	$64,796,747	$24,563,845	$40,232,902
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,386.753	7,093,430	0	7,093,430
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	1.000	2,972	0	2,972
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,079.479	8,394,660	0	8,394,660
2. Special Education -- Self-Contained	887.500	2,637,650	0	2,637,650
3. Special Education -- Pre-School	313.095	930,518	0	930,518
4. Extended Yr. Pgm. -- Severely Disabled	15.001	44,583	0	44,583
5. Special Education -- State Programs	68.618	203,932	0	203,932
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,097.875	2,992,808	0	2,992,808
8. Class Size Reduction -- K - 8th Grade	1,498.640	4,453,958	0	4,453,958
TOTAL BASIC SCHOOL PROGRAM (A and B)	**31,150.366**	**91,551,258**	**24,563,845**	**66,987,413**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		881,458	0	881,458
2. Pupil Transportation		2,771,462	0	2,771,462
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		210,090	0	210,090
5. Enhancement for At-Risk Students		2,236,495	0	2,236,495
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		1,855,926	0	1,855,926
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		36,639	0	36,639
11. Paraeducator Funding		0		0
12. School LAND Trust		1,415,077	0	1,415,077
13. Performance Plus - State Reading Achievement		2,312,091	1,820,599	491,492
14. Early Intervention		439,717	0	439,717
15. School Nurses		31,275	0	31,275
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		7,175,034	0	7,175,034
18. Library Books and Electronic Resources		21,349	0	21,349
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		218,920	0	218,920
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		17,077,236	17,077,236	0
2. Board Local Levy Program (based on 0.000400)		7,039,691	7,039,691	0
TOTAL:		**135,273,718**	**50,501,371**	**84,772,347**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	63,147
TOTAL:	**$63,147**
TOTAL STATE SUPPORT FUNDING	**$84,835,494**

Value of WPU:	$2,972
Voted Local Levy:	0.001603
Board Local Levy:	0.002242
Adjusted Assessed Valuation:	$3,112,332,227
Collection Rate:	93.41%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	4,293,978
Local Revenue Required:	4,293,978
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Ogden **37**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	11,570.470	$34,387,436	$4,293,978	$30,093,458
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,018.803	3,027,883	0	3,027,883
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	9.000	26,748	0	26,748
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,385.194	3,776,039	0	3,776,039
2. Special Education -- Self-Contained	322.856	959,528	0	959,528
3. Special Education -- Pre-School	230.779	685,875	0	685,875
4. Extended Yr. Pgm. -- Severely Disabled	7.152	21,256	0	21,256
5. Special Education -- State Programs	35.874	106,618	0	106,618
6. Special Education -- State Programs-Extended Yea	.000	0	0	0
7. Career and Technical Ed. -- Add-On	596.658	1,626,491	0	1,626,491
8. Class Size Reduction -- K - 8th Grade	776.607	2,308,075	0	2,308,075
TOTAL BASIC SCHOOL PROGRAM (A and B)	**15,953.393**	**46,925,949**	**4,293,978**	**42,631,971**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		451,191	0	451,191
2. Pupil Transportation		838,636	0	838,636
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		66,905	0	66,905
5. Enhancement for At-Risk Students		1,288,886	0	1,288,886
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		0	0	0
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		65,009	0	65,009
11. Paraeducator Funding		0		0
12. School LAND Trust		788,016	0	788,016
13. Performance Plus - State Reading Achievement		843,256	375,078	468,178
14. Early Intervention		286,055	0	286,055
15. School Nurses		17,859	0	17,859
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		3,620,112	0	3,620,112
18. Library Books and Electronic Resources		11,417	0	11,417
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		110,363	0	110,363
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		7,131,401	5,131,257	2,000,144
2. Board Local Levy Program (based on 0.000400)		1,780,670	1,312,281	468,389
TOTAL:		**64,225,725**	**11,112,594**	**53,113,131**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	38,039
TOTAL:	**$38,039**
TOTAL STATE SUPPORT FUNDING	**$53,151,170**

Value of WPU:	$2,972
Voted Local Levy:	0.001300
Board Local Levy:	0.001518
Adjusted Assessed Valuation:	$4,384,596,670
Collection Rate:	91.82%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	5,946,308
Local Revenue Required:	5,946,308
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Provo **38**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	13,573.587	$40,340,700	$5,946,308	$34,394,392
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,126.499	3,347,955	0	3,347,955
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	13.000	38,636	0	38,636
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,814.216	4,945,553	0	4,945,553
2. Special Education -- Self-Contained	673.333	2,001,146	0	2,001,146
3. Special Education -- Pre-School	338.084	1,004,786	0	1,004,786
4. Extended Yr. Pgm. -- Severely Disabled	10.517	31,257	0	31,257
5. Special Education -- State Programs	49.913	148,340	0	148,340
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	784.576	2,138,755	0	2,138,755
8. Class Size Reduction -- K - 8th Grade	931.263	2,767,713	0	2,767,713
TOTAL BASIC SCHOOL PROGRAM (A and B)	**19,314.988**	**56,764,841**	**5,946,308**	**50,818,533**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		546,203	0	546,203
2. Pupil Transportation		1,115,684	0	1,115,684
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		109,287	0	109,287
5. Enhancement for At-Risk Students		765,976	0	765,976
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		451,263	0	451,263
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		81,952	0	81,952
11. Paraeducator Funding		0		0
12. School LAND Trust		879,478	0	879,478
13. Performance Plus - State Reading Achievement		906,018	520,251	385,767
14. Early Intervention		216,809	0	216,809
15. School Nurses		20,695	0	20,695
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		3,658,268	0	3,658,268
18. Library Books and Electronic Resources		12,379	0	12,379
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		110,939	0	110,939
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		7,727,991	6,060,805	1,667,186
2. Board Local Levy Program (based on 0.000400)		2,155,646	1,851,299	304,347
TOTAL:		**75,523,429**	**14,378,663**	**61,144,766**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	127,370
B. U-PASS Administration	43,093
TOTAL:	**$170,463**
TOTAL STATE SUPPORT FUNDING	**$61,315,229**

Value of WPU:	$2,972
Voted Local Levy:	0.000852
Board Local Levy:	0.002482
Adjusted Assessed Valuation:	$1,893,094,302
Collection Rate:	94.98%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	2,655,736
Local Revenue Required:	2,655,736
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Logan **39**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,660.996	$16,824,480	$2,655,736	$14,168,744
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	550.413	1,635,827	0	1,635,827
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	8.000	23,776	0	23,776
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	706.217	1,925,148	0	1,925,148
2. Special Education -- Self-Contained	111.539	331,494	0	331,494
3. Special Education -- Pre-School	135.234	401,915	0	401,915
4. Extended Yr. Pgm. -- Severely Disabled	4.500	13,374	0	13,374
5. Special Education -- State Programs	24.811	73,738	0	73,738
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	217.323	592,422	0	592,422
8. Class Size Reduction -- K - 8th Grade	377.297	1,121,328	0	1,121,328
TOTAL BASIC SCHOOL PROGRAM (A and B)	**7,796.330**	**22,943,502**	**2,655,736**	**20,287,766**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		220,392	0	220,392
2. Pupil Transportation		681,743	0	681,743
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		56,987	0	56,987
5. Enhancement for At-Risk Students		406,528	0	406,528
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		43,954	0	43,954
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		46,449	0	46,449
11. Paraeducator Funding		0		0
12. School LAND Trust		423,347	0	423,347
13. Performance Plus - State Reading Achievement		419,339	230,608	188,731
14. Early Intervention		122,887	0	122,887
15. School Nurses		10,058	0	10,058
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		1,644,668	0	1,644,668
18. Library Books and Electronic Resources		5,283	0	5,283
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		51,243	0	51,243
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		1,852,675	1,703,033	149,642
2. Board Local Levy Program (based on 0.000400)		869,801	806,788	63,013
TOTAL:		**29,798,856**	**5,396,165**	**24,402,691**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	23,813
TOTAL:	**$23,813**
TOTAL STATE SUPPORT FUNDING	**$24,426,504**

Value of WPU:	$2,972
Voted Local Levy:	0.001756
Board Local Levy:	0.001123
Adjusted Assessed Valuation:	$2,940,055,268
Collection Rate:	96.77%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	4,202,200
Local Revenue Required:	4,202,200
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Murray **40**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,023.980	$17,903,269	$4,202,200	$13,701,069
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	641.066	1,905,248	0	1,905,248
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	13.000	38,636	0	38,636
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	639.412	1,743,035	0	1,743,035
2. Special Education -- Self-Contained	127.950	380,267	0	380,267
3. Special Education -- Pre-School	79.376	235,896	0	235,896
4. Extended Yr. Pgm. -- Severely Disabled	3.920	11,667	0	11,667
5. Special Education -- State Programs	22.394	66,554	0	66,554
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	380.834	1,038,154	0	1,038,154
8. Class Size Reduction -- K - 8th Grade	390.132	1,159,493	0	1,159,493
TOTAL BASIC SCHOOL PROGRAM (A and B)	**8,322.064**	**24,482,219**	**4,202,200**	**20,280,019**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		235,123	0	235,123
2. Pupil Transportation		374,489	0	374,489
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		41,842	0	41,842
5. Enhancement for At-Risk Students		185,583	0	185,583
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		36,077	0	36,077
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		103,240	0	103,240
11. Paraeducator Funding		0		0
12. School LAND Trust		443,804	0	443,804
13. Performance Plus - State Reading Achievement		436,215	313,699	122,516
14. Early Intervention		87,048	0	87,048
15. School Nurses		10,256	0	10,256
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		1,680,828	0	1,680,828
18. Library Books and Electronic Resources		5,946	0	5,946
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		51,767	0	51,767
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		5,417,604	5,417,604	0
2. Board Local Levy Program (based on 0.000400)		1,171,509	1,171,509	0
TOTAL:		**34,763,550**	**11,105,012**	**23,658,538**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	24,819
TOTAL:	**$24,819**
TOTAL STATE SUPPORT FUNDING	**$23,683,357**

Value of WPU:	$2,972
Voted Local Levy:	0.001600
Board Local Levy:	0.001729
Adjusted Assessed Valuation:	$15,438,826,534
Collection Rate:	96.21%
Basic Program Tax Rate:	**0.001477**
Local Revenue Produced:	21,938,908
Local Revenue Required:	21,938,908
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2015 LEGISLATIVE ESTIMATES

Recipient: Canyons **42**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	31,873.565	$94,728,235	$21,938,908	$72,789,327
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,825.432	8,397,184	0	8,397,184
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,510.264	9,568,980	0	9,568,980
2. Special Education -- Self-Contained	731.750	2,174,761	0	2,174,761
3. Special Education -- Pre-School	414.521	1,231,956	0	1,231,956
4. Extended Yr. Pgm. -- Severely Disabled	16.182	48,093	0	48,093
5. Special Education -- State Programs	147.715	439,008	0	439,008
6. Special Education -- State Programs-Extended Year	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,433.809	3,908,564	0	3,908,564
8. Class Size Reduction -- K - 8th Grade	2,047.871	6,086,274	0	6,086,274
TOTAL BASIC SCHOOL PROGRAM (A and B)	**43,001.109**	**126,583,055**	**21,938,908**	**104,644,147**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,216,836	0	1,216,836
2. Pupil Transportation		3,725,756	0	3,725,756
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		332,495	0	332,495
5. Enhancement for At-Risk Students		1,124,404	0	1,124,404
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		1,155,710	0	1,155,710
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		244,547	0	244,547
11. Paraeducator Funding		0		0
12. School LAND Trust		1,962,558	0	1,962,558
13. Performance Plus - State Reading Achievement		2,017,482	1,472,065	545,417
14. Early Intervention		302,132	0	302,132
15. School Nurses		42,067	0	42,067
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		9,415,487	0	9,415,487
18. Library Books and Electronic Resources		29,884	0	29,884
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		277,586	0	277,586
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Local Levy Program		25,699,571	25,699,571	0
2. Board Local Levy Program (based on 0.000400)		6,429,073	6,429,073	0
TOTAL:		**180,558,643**	**55,539,617**	**125,019,026**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	18,349
B. U-PASS Administration	84,389
TOTAL:	**$102,738**
TOTAL STATE SUPPORT FUNDING	**$125,121,764**