Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Ogden Preparatory Academy

Value of WPU:	$2,972		
Enrollment:	1,048		
Recipient Number:	68	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		951.360	2,827,442
2. Professional Staff		70.198	208,628
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		150.230	409,527
2. Special Education -- Self-Contained		4.844	14,396
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.179	3,504
5. Special Education -- State Programs		1.748	5,195
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.800	4,906
8. Class Size Reduction -- K - 8th Grade		85.016	252,669
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,266.375**	**3,726,267**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			35,836
2. Enhancement for Accelerated Students			4,263
3. Enhancement for At-Risk Students			37,038
4. Concurrent Enrollment			0
5. School LAND Trust			63,311
6. School Nurses			1,653
7. Early Intervention			0
8. Local Replacement			1,728,060
9. Educator Salary Adjustments			265,640
10. Charter Administrative Cost			104,800
11. Reading Achievement			46,315
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			840
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,508
2. Beverley Taylor Sorenseon Arts			0
			$6,022,531
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,385
			$2,385
		TOTAL FY 2014 FUNDING:	**$6,024,916**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: American Preparatory Academy

Value of WPU:	$2,972		
Enrollment:	3,980		
Recipient Number:	74	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		3,856.700	11,462,113
2. Professional Staff		146.138	434,322
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		591.829	1,613,326
2. Special Education -- Self-Contained		2.000	5,944
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		6.415	19,065
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		373.305	1,109,461
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**4,977.147**	**14,646,490**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			140,842
2. Enhancement for Accelerated Students			18,383
3. Enhancement for At-Risk Students			161,392
4. Concurrent Enrollment			0
5. School LAND Trust			143,423
6. School Nurses			6,277
7. Early Intervention			0
8. Local Replacement			5,693,800
9. Educator Salary Adjustments			803,671
10. Charter Administrative Cost			398,000
11. Reading Achievement			129,436
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,999
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			25,920
2. Beverley Taylor Sorenseon Arts			0
			$22,169,633
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			7,611
			$7,611
		TOTAL FY 2014 FUNDING:	**$22,177,244**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Walden School of Liberal Arts

Value of WPU:	$2,972		
Enrollment:	485		
Recipient Number:	81	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		477.920	1,420,378
2. Professional Staff		29.642	88,096
3. Foreign Exchange Students		2.000	5,944
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		85.807	233,910
2. Special Education -- Self-Contained		6.406	19,039
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.059	3,147
5. Special Education -- State Programs		1.246	3,702
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		7.400	20,172
8. Class Size Reduction -- K - 8th Grade		36.678	109,006
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**648.158**	**1,903,394**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			18,285
2. Enhancement for Accelerated Students			2,554
3. Enhancement for At-Risk Students			17,111
4. Concurrent Enrollment			804
5. School LAND Trust			33,169
6. School Nurses			765
7. Early Intervention			0
8. Local Replacement			735,380
9. Educator Salary Adjustments			150,957
10. Charter Administrative Cost			48,500
11. Reading Achievement			21,043
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			500
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,845
2. Beverley Taylor Sorenseon Arts			0
			$2,937,307
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,076
			$1,076
		TOTAL FY 2014 FUNDING:	**$2,938,383**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Freedom Preparatory Academy

Value of WPU:	$2,972		
Enrollment:	1,055		
Recipient Number:	82	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		986.350	2,931,432
2. Professional Staff		54.022	160,553
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		74.919	204,229
2. Special Education -- Self-Contained		7.211	21,431
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.130	3,358
5. Special Education -- State Programs		1.543	4,587
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		19.511	53,186
8. Class Size Reduction -- K - 8th Grade		85.753	254,857
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,230.439**	**3,633,633**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			34,819
2. Enhancement for Accelerated Students			4,420
3. Enhancement for At-Risk Students			25,044
4. Concurrent Enrollment			0
5. School LAND Trust			47,437
6. School Nurses			1,664
7. Early Intervention			0
8. Local Replacement			1,585,300
9. Educator Salary Adjustments			264,076
10. Charter Administrative Cost			105,500
11. Reading Achievement			32,852
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			659
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,658
2. Beverley Taylor Sorenseon Arts			0
			$5,744,062
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,196
			$2,196
		TOTAL FY 2014 FUNDING:	**$5,746,258**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Acad for Math Engineering Sci

Value of WPU:	$2,972		
Enrollment:	500		
Recipient Number:	83	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		600.000	1,783,200
2. Professional Staff		59.541	176,956
3. Foreign Exchange Students		1.000	2,972
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		21.353	58,208
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.849	2,523
5. Special Education -- State Programs		.372	1,105
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		31.669	86,331
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**714.784**	**2,111,295**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			20,199
2. Enhancement for Accelerated Students			8,394
3. Enhancement for At-Risk Students			16,059
4. Concurrent Enrollment			73,036
5. School LAND Trust			30,204
6. School Nurses			789
7. Early Intervention			0
8. Local Replacement			815,060
9. Educator Salary Adjustments			115,717
10. Charter Administrative Cost			50,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			480
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,703
2. Beverley Taylor Sorenseon Arts			0
			$3,244,936
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,181
			$1,181
		TOTAL FY 2014 FUNDING:	**$3,246,117**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Pinnacle Canyon Academy

Value of WPU:	$2,972		
Enrollment:	520		
Recipient Number:	86	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		524.640	1,559,230
2. Professional Staff		29.648	88,114
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		182.217	496,724
2. Special Education -- Self-Contained		30.767	91,440
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		2.287	6,797
6. Special Education -- State Programs-Extended Yea		.000	0
7. CTE -- Add-On		1.610	4,388
8. Class Size Reduction -- K - 8th Grade		27.669	82,231
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**799.598**	**2,331,183**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			22,627
2. Enhancement for Accelerated Students			2,351
3. Enhancement for At-Risk Students			20,796
4. Concurrent Enrollment			4,607
5. School LAND Trust			32,490
6. School Nurses			820
7. Early Intervention			0
8. Local Replacement			858,220
9. Educator Salary Adjustments			193,117
10. Charter Administrative Cost			52,000
11. Reading Achievement			27,222
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			473
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,071
2. Beverley Taylor Sorenseon Arts			0
			$3,551,977
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,238
			$1,238
		TOTAL FY 2014 FUNDING:	**$3,553,215**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: City Academy

Value of WPU:	$2,972		
Enrollment:	235		**Amount**
Recipient Number:	87	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		264.360	785,678
2. Professional Staff		18.389	54,652
3. Foreign Exchange Students		3.000	8,916
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		57.604	157,029
2. Special Education -- Self-Contained		8.983	26,697
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.938	2,788
5. Special Education -- State Programs		.744	2,210
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		7.400	20,172
8. Class Size Reduction -- K - 8th Grade		11.115	33,033
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**372.533**	**1,091,175**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			10,457
2. Enhancement for Accelerated Students			1,185
3. Enhancement for At-Risk Students			10,231
4. Concurrent Enrollment			0
5. School LAND Trust			13,465
6. School Nurses			371
7. Early Intervention			0
8. Local Replacement			390,100
9. Educator Salary Adjustments			105,430
10. Charter Administrative Cost			23,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			277
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,470
2. Beverley Taylor Sorenseon Arts			0
			$1,649,661
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			621
			$621
		TOTAL FY 2014 FUNDING:	**$1,650,282**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Soldier Hollow Charter School

Value of WPU:	$2,972		
Enrollment:	295		**Amount**
Recipient Number:	89	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		251.500	747,458
2. Professional Staff		16.817	49,980
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		54.275	147,954
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.996	2,960
5. Special Education -- State Programs		.986	2,929
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		25.619	76,141
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**350.193**	**1,027,422**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			9,910
2. Enhancement for Accelerated Students			1,127
3. Enhancement for At-Risk Students			10,118
4. Concurrent Enrollment			0
5. School LAND Trust			17,851
6. School Nurses			465
7. Early Intervention			0
8. Local Replacement			489,700
9. Educator Salary Adjustments			92,266
10. Charter Administrative Cost			29,500
11. Reading Achievement			9,856
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			337
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,953
2. Beverley Taylor Sorenseon Arts			0
			$1,691,505
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			752
			$752
		TOTAL FY 2014 FUNDING:	**$1,692,257**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Tuacahn HS for Performing Arts

Value of WPU:	$2,972		
Enrollment:	400		**Amount**
Recipient Number:	90	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		480.000	1,426,560
2. Professional Staff		40.117	119,228
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		32.532	88,682
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.614	1,824
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		7.400	20,172
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**561.423**	**1,658,725**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,887
2. Enhancement for Accelerated Students			2,151
3. Enhancement for At-Risk Students			9,705
4. Concurrent Enrollment			3,857
5. School LAND Trust			22,545
6. School Nurses			631
7. Early Intervention			0
8. Local Replacement			632,460
9. Educator Salary Adjustments			91,384
10. Charter Administrative Cost			40,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			389
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,840
2. Beverley Taylor Sorenseon Arts			0
			$2,480,574
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			941
			$941
		TOTAL FY 2014 FUNDING:	**$2,481,515**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Uintah River High School

Value of WPU:	$2,972		
Enrollment:	71		**Amount**
Recipient Number:	92	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		85.200	253,214
2. Professional Staff		6.972	20,721
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		10.401	28,353
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.242	718
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		7.400	20,172
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**110.975**	**325,437**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			3,140
2. Enhancement for Accelerated Students			382
3. Enhancement for At-Risk Students			8,915
4. Concurrent Enrollment			643
5. School LAND Trust			12,653
6. School Nurses			112
7. Early Intervention			0
8. Local Replacement			122,840
9. Educator Salary Adjustments			56,555
10. Charter Administrative Cost			7,100
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			181
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,631
2. Beverley Taylor Sorenseon Arts			0
			$539,589
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			269
			$269
		TOTAL FY 2014 FUNDING:	**$539,858**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: John Hancock Charter School

Value of WPU:	$2,972		
Enrollment:	192		**Amount**
Recipient Number:	93	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		169.760	504,526
2. Professional Staff		14.675	43,614
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		25.515	69,554
2. Special Education -- Self-Contained		3.000	8,916
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.446	1,326
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.542	4,203
8. Class Size Reduction -- K - 8th Grade		15.921	47,316
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**231.619**	**681,714**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,554
2. Enhancement for Accelerated Students			761
3. Enhancement for At-Risk Students			8,577
4. Concurrent Enrollment			0
5. School LAND Trust			12,653
6. School Nurses			303
7. Early Intervention			0
8. Local Replacement			307,100
9. Educator Salary Adjustments			60,737
10. Charter Administrative Cost			19,200
11. Reading Achievement			6,009
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			267
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,949
2. Beverley Taylor Sorenseon Arts			0
			$1,105,824
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			512
			$512
		TOTAL FY 2014 FUNDING:	**$1,106,336**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Thomas Edison Charter School

Value of WPU:	$2,972		
Enrollment:	1,335		**Amount**
Recipient Number:	94	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,179.930	3,506,753
2. Professional Staff		57.129	169,787
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		179.004	487,965
2. Special Education -- Self-Contained		19.194	57,045
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		2.771	8,234
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		18.098	49,334
8. Class Size Reduction -- K - 8th Grade		116.021	344,815
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,572.907**	**4,626,192**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			44,510
2. Enhancement for Accelerated Students			5,288
3. Enhancement for At-Risk Students			18,803
4. Concurrent Enrollment			0
5. School LAND Trust			75,356
6. School Nurses			2,106
7. Early Intervention			0
8. Local Replacement			2,182,900
9. Educator Salary Adjustments			356,848
10. Charter Administrative Cost			133,500
11. Reading Achievement			37,673
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,115
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			10,994
2. Beverley Taylor Sorenseon Arts			0
			$7,495,285
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,984
			$2,984
		TOTAL FY 2014 FUNDING:	**$7,498,269**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Timpanogos Academy

Value of WPU:	$2,972		
Enrollment:	450		**Amount**
Recipient Number:	95	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		395.600	1,175,723
2. Professional Staff		27.503	81,739
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		23.640	64,443
2. Special Education -- Self-Contained		1.000	2,972
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.837	2,487
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		36.937	109,776
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**486.277**	**1,439,399**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,761
2. Enhancement for Accelerated Students			1,773
3. Enhancement for At-Risk Students			9,291
4. Concurrent Enrollment			0
5. School LAND Trust			27,610
6. School Nurses			710
7. Early Intervention			0
8. Local Replacement			725,420
9. Educator Salary Adjustments			106,095
10. Charter Administrative Cost			45,000
11. Reading Achievement			9,918
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			436
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,482
2. Beverley Taylor Sorenseon Arts			0
			$2,382,895
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,063
			$1,063
		TOTAL FY 2014 FUNDING:	**$2,383,958**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Salt Lake Arts Academy

Value of WPU:	$2,972		
Enrollment:	400		**Amount**
Recipient Number:	97	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		378.000	1,123,416
2. Professional Staff		31.660	94,094
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		24.383	66,468
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.484	1,437
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		44.699	132,844
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**479.986**	**1,420,518**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,583
2. Enhancement for Accelerated Students			1,694
3. Enhancement for At-Risk Students			9,404
4. Concurrent Enrollment			0
5. School LAND Trust			18,530
6. School Nurses			631
7. Early Intervention			0
8. Local Replacement			647,400
9. Educator Salary Adjustments			95,300
10. Charter Administrative Cost			40,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			352
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,117
2. Beverley Taylor Sorenseon Arts			0
			$2,250,529
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			960
			$960
		TOTAL FY 2014 FUNDING:	**$2,251,489**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Fast Forward Charter HS

Value of WPU:	$2,972		
Enrollment:	235		**Amount**
Recipient Number:	98	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		282.000	838,104
2. Professional Staff		16.465	48,934
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		38.743	105,613
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.911	2,708
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		7.400	20,172
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**346.279**	**1,017,790**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			9,799
2. Enhancement for Accelerated Students			1,264
3. Enhancement for At-Risk Students			14,066
4. Concurrent Enrollment			6,913
5. School LAND Trust			14,145
6. School Nurses			371
7. Early Intervention			0
8. Local Replacement			395,080
9. Educator Salary Adjustments			9,680
10. Charter Administrative Cost			23,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			295
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,375
2. Beverley Taylor Sorenseon Arts			0
			$1,495,278
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			628
			$628
		TOTAL FY 2014 FUNDING:	**$1,495,906**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: NUAMES

Value of WPU:	$2,972		
Enrollment:	623		**Amount**
Recipient Number:	A1	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		747.600	2,221,867
2. Professional Staff		73.887	219,592
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		4.595	12,526
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.037	111
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		85.377	232,737
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**912.256**	**2,689,092**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			25,815
2. Enhancement for Accelerated Students			9,949
3. Enhancement for At-Risk Students			9,780
4. Concurrent Enrollment			30,434
5. School LAND Trust			31,007
6. School Nurses			983
7. Early Intervention			0
8. Local Replacement			909,680
9. Educator Salary Adjustments			116,928
10. Charter Administrative Cost			62,300
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			484
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,659
2. Beverley Taylor Sorenseon Arts			0
			$3,890,111
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,306
			$1,306
		TOTAL FY 2014 FUNDING:	**$3,891,417**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: The Ranches Academy

Value of WPU:	$2,972		
Enrollment:	364		**Amount**
Recipient Number:	A2	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		309.400	919,537
2. Professional Staff		21.765	64,686
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		48.027	130,922
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.246	3,702
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		31.758	94,385
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**412.956**	**1,215,491**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,686
2. Enhancement for Accelerated Students			1,387
3. Enhancement for At-Risk Students			8,615
4. Concurrent Enrollment			0
5. School LAND Trust			22,483
6. School Nurses			574
7. Early Intervention			0
8. Local Replacement			604,240
9. Educator Salary Adjustments			82,884
10. Charter Administrative Cost			36,400
11. Reading Achievement			9,724
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			394
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,698
2. Beverley Taylor Sorenseon Arts			0
			$1,996,576
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			903
			$903
		TOTAL FY 2014 FUNDING:	**$1,997,479**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: DaVinci Acad of Science Arts

Value of WPU:	$2,972		
Enrollment:	1,100		**Amount**
Recipient Number:	A3	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,093.250	3,249,139
2. Professional Staff		49.718	147,762
3. Foreign Exchange Students		7.000	20,804
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		127.372	347,216
2. Special Education -- Self-Contained		16.828	50,013
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.707	2,100
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		9.030	24,616
8. Class Size Reduction -- K - 8th Grade		68.256	202,857
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,372.921**	**4,046,766**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			38,653
2. Enhancement for Accelerated Students			6,068
3. Enhancement for At-Risk Students			23,052
4. Concurrent Enrollment			0
5. School LAND Trust			67,573
6. School Nurses			1,735
7. Early Intervention			0
8. Local Replacement			1,821,020
9. Educator Salary Adjustments			202,901
10. Charter Administrative Cost			110,000
11. Reading Achievement			37,123
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			848
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,669
2. Beverley Taylor Sorenseon Arts			0
			$6,362,408
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,507
			$2,507
		TOTAL FY 2014 FUNDING:	**$6,364,915**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Summit Academy

Value of WPU:	$2,972		
Enrollment:	1,700		**Amount**
Recipient Number:	A4	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,481.640	4,403,434
2. Professional Staff		83.262	247,455
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		123.755	337,356
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.297	884
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		9.295	25,337
8. Class Size Reduction -- K - 8th Grade		87.904	261,252
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,786.913**	**5,277,977**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			50,566
2. Enhancement for Accelerated Students			6,640
3. Enhancement for At-Risk Students			11,171
4. Concurrent Enrollment			0
5. School LAND Trust			61,829
6. School Nurses			2,681
7. Early Intervention			0
8. Local Replacement			1,656,680
9. Educator Salary Adjustments			278,695
10. Charter Administrative Cost			170,000
11. Reading Achievement			25,972
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			842
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,538
2. Beverley Taylor Sorenseon Arts			0
			$7,551,591
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,291
			$2,291
		TOTAL FY 2014 FUNDING:	**$7,553,882**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Itineris Early College HS

Value of WPU:	$2,972		
Enrollment:	370		**Amount**
Recipient Number:	A5	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		444.000	1,319,568
2. Professional Staff		50.160	149,076
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		2.768	7,546
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		2.138	6,355
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		7.400	20,172
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**507.226**	**1,504,976**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,353
2. Enhancement for Accelerated Students			4,190
3. Enhancement for At-Risk Students			8,577
4. Concurrent Enrollment			134,430
5. School LAND Trust			14,701
6. School Nurses			584
7. Early Intervention			0
8. Local Replacement			493,020
9. Educator Salary Adjustments			92,377
10. Charter Administrative Cost			37,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			305
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,802
2. Beverley Taylor Sorenseon Arts			0
			$2,307,315
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			757
			$757
		TOTAL FY 2014 FUNDING:	**$2,308,072**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: North Davis Prep Academy

Value of WPU:	$2,972		
Enrollment:	1,022		**Amount**
Recipient Number:	A6	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		921.650	2,739,143
2. Professional Staff		69.747	207,288
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		69.251	188,778
2. Special Education -- Self-Contained		.561	1,667
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.376	4,089
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		9.193	25,060
8. Class Size Reduction -- K - 8th Grade		82.586	245,446
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,155.124**	**3,413,730**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			32,687
2. Enhancement for Accelerated Students			4,130
3. Enhancement for At-Risk Students			20,646
4. Concurrent Enrollment			0
5. School LAND Trust			62,879
6. School Nurses			1,612
7. Early Intervention			0
8. Local Replacement			1,673,280
9. Educator Salary Adjustments			226,063
10. Charter Administrative Cost			102,200
11. Reading Achievement			32,709
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			838
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,268
2. Beverley Taylor Sorenseon Arts			0
			$5,578,042
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,312
			$2,312
		TOTAL FY 2014 FUNDING:	**$5,580,354**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Moab Charter School

Value of WPU:	$2,972		
Enrollment:	125		**Amount**
Recipient Number:	A7	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		105.500	313,546
2. Professional Staff		7.825	23,256
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		16.203	44,169
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.149	442
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		11.216	33,334
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**141.653**	**417,006**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			4,008
2. Enhancement for Accelerated Students			473
3. Enhancement for At-Risk Students			8,351
4. Concurrent Enrollment			0
5. School LAND Trust			12,653
6. School Nurses			197
7. Early Intervention			0
8. Local Replacement			192,560
9. Educator Salary Adjustments			37,000
10. Charter Administrative Cost			12,500
11. Reading Achievement			3,888
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			215
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,146
2. Beverley Taylor Sorenseon Arts			0
			$689,997
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			361
			$361
		TOTAL FY 2014 FUNDING:	**$690,358**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: East Hollywood High School

Value of WPU:	$2,972		
Enrollment:	330		**Amount**
Recipient Number:	A8	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		396.000	1,176,912
2. Professional Staff		19.668	58,453
3. Foreign Exchange Students		1.000	2,972
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		47.149	128,528
2. Special Education -- Self-Contained		2.578	7,662
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.149	442
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		7.400	20,172
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**474.704**	**1,397,400**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,405
2. Enhancement for Accelerated Students			1,775
3. Enhancement for At-Risk Students			14,292
4. Concurrent Enrollment			14,191
5. School LAND Trust			20,074
6. School Nurses			520
7. Early Intervention			0
8. Local Replacement			512,940
9. Educator Salary Adjustments			76,427
10. Charter Administrative Cost			33,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			357
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,584
2. Beverley Taylor Sorenseon Arts			0
			$2,086,965
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			783
			$783
		TOTAL FY 2014 FUNDING:	**$2,087,748**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: SUCCESS Academy

Value of WPU:	$2,972		
Enrollment:	390		**Amount**
Recipient Number:	A9	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		468.000	1,390,896
2. Professional Staff		43.550	129,431
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		1.356	3,696
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.413	4,200
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		10.545	28,745
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**525.624**	**1,559,227**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,874
2. Enhancement for Accelerated Students			2,097
3. Enhancement for At-Risk Students			10,720
4. Concurrent Enrollment			224,788
5. School LAND Trust			22,854
6. School Nurses			615
7. Early Intervention			0
8. Local Replacement			622,500
9. Educator Salary Adjustments			60,815
10. Charter Administrative Cost			39,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			395
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,951
2. Beverley Taylor Sorenseon Arts			0
			$2,559,836
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			927
			$927
		TOTAL FY 2014 FUNDING:	**$2,560,763**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Utah County Academy of Science

Value of WPU:	$2,972		
Enrollment:	400		**Amount**
Recipient Number:	1B	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		480.000	1,426,560
2. Professional Staff		49.054	145,788
3. Foreign Exchange Students		2.000	5,944
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		7.492	20,423
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.316	939
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		38.343	104,524
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**577.965**	**1,706,437**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,299
2. Enhancement for Accelerated Students			2,151
3. Enhancement for At-Risk Students			9,366
4. Concurrent Enrollment			77,217
5. School LAND Trust			24,522
6. School Nurses			631
7. Early Intervention			0
8. Local Replacement			667,320
9. Educator Salary Adjustments			89,097
10. Charter Administrative Cost			40,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			414
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,698
2. Beverley Taylor Sorenseon Arts			0
			$2,636,152
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			987
			$987
		TOTAL FY 2014 FUNDING:	**$2,637,139**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Lincoln Academy

Value of WPU:	$2,972		
Enrollment:	865		**Amount**
Recipient Number:	2B	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		813.010	2,416,266
2. Professional Staff		45.337	134,742
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		115.248	314,166
2. Special Education -- Self-Contained		9.317	27,690
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.227	3,647
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.776	4,842
8. Class Size Reduction -- K - 8th Grade		55.390	164,619
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,042.065**	**3,068,231**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			29,488
2. Enhancement for Accelerated Students			3,643
3. Enhancement for At-Risk Students			14,743
4. Concurrent Enrollment			0
5. School LAND Trust			39,840
6. School Nurses			1,364
7. Early Intervention			0
8. Local Replacement			1,135,440
9. Educator Salary Adjustments			171,482
10. Charter Administrative Cost			86,500
11. Reading Achievement			20,929
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			584
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,638
2. Beverley Taylor Sorenseon Arts			0
			$4,577,882
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,604
			$1,604
		TOTAL FY 2014 FUNDING:	**$4,579,486**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Beehive Science Tech Acad

Value of WPU:	$2,972		
Enrollment:	339		**Amount**
Recipient Number:	3B	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		365.040	1,084,898
2. Professional Staff		19.089	56,733
3. Foreign Exchange Students		2.000	5,944
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		47.964	130,750
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.707	2,100
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		20.096	59,726
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**455.656**	**1,342,410**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			12,837
2. Enhancement for Accelerated Students			1,980
3. Enhancement for At-Risk Students			10,006
4. Concurrent Enrollment			1,232
5. School LAND Trust			14,206
6. School Nurses			535
7. Early Intervention			0
8. Local Replacement			488,040
9. Educator Salary Adjustments			82,627
10. Charter Administrative Cost			33,900
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			295
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,807
2. Beverley Taylor Sorenseon Arts			0
			$1,990,875
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			750
			$750
		TOTAL FY 2014 FUNDING:	**$1,991,625**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Wasatch Peak Academy

Value of WPU:	$2,972		
Enrollment:	417		**Amount**
Recipient Number:	4B	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		358.500	1,065,462
2. Professional Staff		25.873	76,895
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		35.598	97,040
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.636	4,863
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		40.423	120,136
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**462.790**	**1,366,655**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,096
2. Enhancement for Accelerated Students			1,607
3. Enhancement for At-Risk Students			10,118
4. Concurrent Enrollment			0
5. School LAND Trust			23,163
6. School Nurses			658
7. Early Intervention			0
8. Local Replacement			690,560
9. Educator Salary Adjustments			102,718
10. Charter Administrative Cost			41,700
11. Reading Achievement			11,944
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			404
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,280
2. Beverley Taylor Sorenseon Arts			0
			$2,265,903
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,017
			$1,017
		TOTAL FY 2014 FUNDING:	**$2,266,920**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: North Star Academy

Value of WPU:	$2,972		
Enrollment:	535		**Amount**
Recipient Number:	5B	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		491.450	1,460,590
2. Professional Staff		34.201	101,645
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		43.715	119,167
2. Special Education -- Self-Contained		1.000	2,972
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.970	2,883
5. Special Education -- State Programs		1.822	5,416
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.650	4,499
8. Class Size Reduction -- K - 8th Grade		42.404	126,026
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**617.212**	**1,823,198**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			17,466
2. Enhancement for Accelerated Students			2,202
3. Enhancement for At-Risk Students			10,306
4. Concurrent Enrollment			0
5. School LAND Trust			31,501
6. School Nurses			844
7. Early Intervention			0
8. Local Replacement			874,820
9. Educator Salary Adjustments			149,040
10. Charter Administrative Cost			53,500
11. Reading Achievement			14,816
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			498
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,661
2. Beverley Taylor Sorenseon Arts			0
			$2,982,852
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,260
			$1,260
		TOTAL FY 2014 FUNDING:	**$2,984,112**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Ronald Reagan Academy

Value of WPU:	$2,972		
Enrollment:	675		**Amount**
Recipient Number:	7B	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		590.930	1,756,244
2. Professional Staff		32.003	95,113
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		93.276	254,270
2. Special Education -- Self-Contained		4.000	11,888
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.152	3,424
5. Special Education -- State Programs		1.506	4,476
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		58.811	174,785
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**781.678**	**2,300,200**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			22,120
2. Enhancement for Accelerated Students			2,648
3. Enhancement for At-Risk Students			17,939
4. Concurrent Enrollment			0
5. School LAND Trust			41,693
6. School Nurses			1,065
7. Early Intervention			0
8. Local Replacement			1,118,840
9. Educator Salary Adjustments			212,049
10. Charter Administrative Cost			67,500
11. Reading Achievement			24,937
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			610
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,784
2. Beverley Taylor Sorenseon Arts			0
			$3,816,385
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,582
			$1,582
		TOTAL FY 2014 FUNDING:	**$3,817,967**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: American Leadership Academy

Value of WPU:	$2,972		
Enrollment:	1,725		**Amount**
Recipient Number:	8B	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,710.910	5,084,825
2. Professional Staff		111.127	330,269
3. Foreign Exchange Students		2.000	5,944
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		256.000	697,856
2. Special Education -- Self-Contained		28.878	85,825
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.861	5,531
5. Special Education -- State Programs		.725	2,155
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		42.865	116,850
8. Class Size Reduction -- K - 8th Grade		99.568	295,917
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**2,253.934**	**6,625,172**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			63,725
2. Enhancement for Accelerated Students			10,073
3. Enhancement for At-Risk Students			33,466
4. Concurrent Enrollment			50,702
5. School LAND Trust			107,537
6. School Nurses			2,721
7. Early Intervention			0
8. Local Replacement			2,790,460
9. Educator Salary Adjustments			409,815
10. Charter Administrative Cost			172,500
11. Reading Achievement			57,559
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,319
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			13,313
2. Beverley Taylor Sorenseon Arts			0
			$10,338,362
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			3,785
			$3,785
		TOTAL FY 2014 FUNDING:	**$10,342,147**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Navigator Pointe Academy

Value of WPU:	$2,972		
Enrollment:	530		**Amount**
Recipient Number:	9B	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		474.000	1,408,728
2. Professional Staff		23.578	70,074
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		65.520	178,608
2. Special Education -- Self-Contained		6.978	20,739
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		2.008	5,968
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		42.890	127,470
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**615.734**	**1,813,846**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			17,424
2. Enhancement for Accelerated Students			2,124
3. Enhancement for At-Risk Students			13,615
4. Concurrent Enrollment			0
5. School LAND Trust			32,428
6. School Nurses			836
7. Early Intervention			0
8. Local Replacement			859,880
9. Educator Salary Adjustments			141,576
10. Charter Administrative Cost			53,000
11. Reading Achievement			16,790
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			501
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,612
2. Beverley Taylor Sorenseon Arts			0
			$2,956,632
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,240
			$1,240
		TOTAL FY 2014 FUNDING:	**$2,957,872**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Odyssey Charter School

Value of WPU:	$2,972		
Enrollment:	536		**Amount**
Recipient Number:	1C	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		448.100	1,331,753
2. Professional Staff		26.404	78,473
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		57.718	157,339
2. Special Education -- Self-Contained		7.800	23,182
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.595	1,768
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		44.755	133,011
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**586.132**	**1,727,785**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,586
2. Enhancement for Accelerated Students			2,008
3. Enhancement for At-Risk Students			13,502
4. Concurrent Enrollment			0
5. School LAND Trust			33,169
6. School Nurses			845
7. Early Intervention			0
8. Local Replacement			889,760
9. Educator Salary Adjustments			129,978
10. Charter Administrative Cost			53,600
11. Reading Achievement			16,496
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			498
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,290
2. Beverley Taylor Sorenseon Arts			0
			$2,888,517
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,280
			$1,280
		TOTAL FY 2014 FUNDING:	**$2,889,797**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: InTech Collegiate High School

Value of WPU:	$2,972		
Enrollment:	180		**Amount**
Recipient Number:	2C	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		217.265	645,712
2. Professional Staff		17.777	52,833
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		14.627	39,873
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.836	2,485
5. Special Education -- State Programs		.911	2,708
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		52.209	142,321
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**303.625**	**885,932**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			8,592
2. Enhancement for Accelerated Students			2,417
3. Enhancement for At-Risk Students			8,652
4. Concurrent Enrollment			1,592
5. School LAND Trust			12,653
6. School Nurses			284
7. Early Intervention			0
8. Local Replacement			300,460
9. Educator Salary Adjustments			51,862
10. Charter Administrative Cost			18,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			250
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,649
2. Beverley Taylor Sorenseon Arts			0
			$1,292,343
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			503
			$503
		TOTAL FY 2014 FUNDING:	**$1,292,846**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Entheos Academy

Value of WPU:	$2,972		
Enrollment:	1,036		**Amount**
Recipient Number:	3C	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		940.340	2,794,690
2. Professional Staff		46.408	137,925
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		188.693	514,377
2. Special Education -- Self-Contained		1.261	3,748
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.255	3,730
5. Special Education -- State Programs		2.064	6,134
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		3.318	9,045
8. Class Size Reduction -- K - 8th Grade		83.475	248,088
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,266.814**	**3,717,737**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			35,848
2. Enhancement for Accelerated Students			4,214
3. Enhancement for At-Risk Students			35,308
4. Concurrent Enrollment			0
5. School LAND Trust			62,508
6. School Nurses			1,634
7. Early Intervention			0
8. Local Replacement			1,719,760
9. Educator Salary Adjustments			248,074
10. Charter Administrative Cost			103,600
11. Reading Achievement			40,802
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			976
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,062
2. Beverley Taylor Sorenseon Arts			0
			$5,978,523
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,374
			$2,374
		TOTAL FY 2014 FUNDING:	**$5,980,897**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Lakeview Academy

Value of WPU:	$2,972		
Enrollment:	975		**Amount**
Recipient Number:	4C	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		883.000	2,624,276
2. Professional Staff		46.917	139,437
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		85.958	234,322
2. Special Education -- Self-Contained		4.578	13,606
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.130	3,358
5. Special Education -- State Programs		8.107	24,094
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.729	4,712
8. Class Size Reduction -- K - 8th Grade		81.988	243,667
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,113.407**	**3,287,472**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			31,507
2. Enhancement for Accelerated Students			3,957
3. Enhancement for At-Risk Students			17,976
4. Concurrent Enrollment			0
5. School LAND Trust			51,946
6. School Nurses			1,538
7. Early Intervention			0
8. Local Replacement			1,545,460
9. Educator Salary Adjustments			226,319
10. Charter Administrative Cost			97,500
11. Reading Achievement			26,986
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			713
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,947
2. Beverley Taylor Sorenseon Arts			0
			$5,298,321
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,144
			$2,144
		TOTAL FY 2014 FUNDING:	**$5,300,465**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Legacy Preparatory Academy

Value of WPU:	$2,972		
Enrollment:	1,130		**Amount**
Recipient Number:	5C	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,037.760	3,084,223
2. Professional Staff		44.159	131,241
3. Foreign Exchange Students		4.000	11,888
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		153.094	417,334
2. Special Education -- Self-Contained		7.000	20,804
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.893	2,653
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.912	5,212
8. Class Size Reduction -- K - 8th Grade		98.011	291,288
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,347.589**	**3,966,902**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			38,021
2. Enhancement for Accelerated Students			4,788
3. Enhancement for At-Risk Students			15,608
4. Concurrent Enrollment			42,109
5. School LAND Trust			67,450
6. School Nurses			1,782
7. Early Intervention			0
8. Local Replacement			1,781,180
9. Educator Salary Adjustments			281,754
10. Charter Administrative Cost			113,000
11. Reading Achievement			30,937
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			893
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,347
2. Beverley Taylor Sorenseon Arts			0
			$6,352,771
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,455
			$2,455
		TOTAL FY 2014 FUNDING:	**$6,355,226**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Liberty Academy

Value of WPU:	$2,972		
Enrollment:	455		**Amount**
Recipient Number:	6C	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		409.000	1,215,548
2. Professional Staff		25.632	76,178
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		68.037	185,469
2. Special Education -- Self-Contained		16.289	48,411
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.711	5,084
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		31.677	94,144
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**553.106**	**1,627,093**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,652
2. Enhancement for Accelerated Students			1,833
3. Enhancement for At-Risk Students			14,818
4. Concurrent Enrollment			1,928
5. School LAND Trust			26,128
6. School Nurses			718
7. Early Intervention			0
8. Local Replacement			635,780
9. Educator Salary Adjustments			100,632
10. Charter Administrative Cost			45,500
11. Reading Achievement			15,094
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			423
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,350
2. Beverley Taylor Sorenseon Arts			0
			$2,488,949
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			945
			$945
		TOTAL FY 2014 FUNDING:	**$2,489,894**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Monticello Academy

Value of WPU:	$2,972		
Enrollment:	751		**Amount**
Recipient Number:	7C	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		684.690	2,034,899
2. Professional Staff		34.781	103,369
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		56.061	152,822
2. Special Education -- Self-Contained		7.333	21,794
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.353	1,050
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		9.132	24,893
8. Class Size Reduction -- K - 8th Grade		59.043	175,475
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**852.153**	**2,516,561**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			24,114
2. Enhancement for Accelerated Students			3,068
3. Enhancement for At-Risk Students			23,541
4. Concurrent Enrollment			0
5. School LAND Trust			46,387
6. School Nurses			1,185
7. Early Intervention			0
8. Local Replacement			1,248,320
9. Educator Salary Adjustments			196,595
10. Charter Administrative Cost			75,100
11. Reading Achievement			27,098
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			656
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,471
2. Beverley Taylor Sorenseon Arts			0
			$4,169,096
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,752
			$1,752
		TOTAL FY 2014 FUNDING:	**$4,170,848**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Mountainville Academy

Value of WPU:	$2,972		
Enrollment:	750		**Amount**
Recipient Number:	8C	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		676.800	2,011,450
2. Professional Staff		35.950	106,843
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		72.399	197,360
2. Special Education -- Self-Contained		3.617	10,750
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.081	3,213
5. Special Education -- State Programs		1.246	3,702
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.661	4,527
8. Class Size Reduction -- K - 8th Grade		61.608	183,099
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**854.362**	**2,520,944**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			24,177
2. Enhancement for Accelerated Students			3,033
3. Enhancement for At-Risk Students			12,186
4. Concurrent Enrollment			0
5. School LAND Trust			46,264
6. School Nurses			1,183
7. Early Intervention			0
8. Local Replacement			1,245,000
9. Educator Salary Adjustments			195,982
10. Charter Administrative Cost			75,000
11. Reading Achievement			19,831
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			655
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,319
2. Beverley Taylor Sorenseon Arts			0
			$4,150,574
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,748
			$1,748
		TOTAL FY 2014 FUNDING:	**$4,152,322**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Paradigm High School

Value of WPU:	$2,972		
Enrollment:	644		**Amount**
Recipient Number:	9C	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		739.410	2,197,527
2. Professional Staff		44.088	131,030
3. Foreign Exchange Students		3.000	8,916
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		69.900	190,547
2. Special Education -- Self-Contained		1.050	3,121
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.614	1,824
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		13.839	41,129
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**872.661**	**2,576,353**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			24,609
2. Enhancement for Accelerated Students			3,864
3. Enhancement for At-Risk Students			13,089
4. Concurrent Enrollment			6,510
5. School LAND Trust			32,304
6. School Nurses			1,016
7. Early Intervention			0
8. Local Replacement			1,069,040
9. Educator Salary Adjustments			200,271
10. Charter Administrative Cost			64,400
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			498
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,595
2. Beverley Taylor Sorenseon Arts			0
			$3,998,549
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,516
			$1,516
		TOTAL FY 2014 FUNDING:	**$4,000,065**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Renaissance Academy

Value of WPU:	$2,972		
Enrollment:	715		**Amount**
Recipient Number:	1D	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		630.850	1,874,886
2. Professional Staff		25.078	74,532
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		43.019	117,270
2. Special Education -- Self-Contained		1.000	2,972
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.929	2,761
5. Special Education -- State Programs		.688	2,045
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		60.498	179,799
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**762.062**	**2,254,265**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			21,565
2. Enhancement for Accelerated Students			2,827
3. Enhancement for At-Risk Students			13,126
4. Concurrent Enrollment			0
5. School LAND Trust			41,878
6. School Nurses			1,128
7. Early Intervention			0
8. Local Replacement			1,185,240
9. Educator Salary Adjustments			180,878
10. Charter Administrative Cost			71,500
11. Reading Achievement			18,703
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			604
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,940
2. Beverley Taylor Sorenseon Arts			0
			$3,797,654
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,669
			$1,669
		TOTAL FY 2014 FUNDING:	**$3,799,323**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Channing Hall

Value of WPU:	$2,972		
Enrollment:	675		**Amount**
Recipient Number:	2D	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		591.900	1,759,127
2. Professional Staff		32.453	96,450
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		65.718	179,147
2. Special Education -- Self-Contained		1.133	3,367
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.930	2,763
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.708	4,657
8. Class Size Reduction -- K - 8th Grade		58.098	172,666
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**752.700**	**2,220,436**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			21,300
2. Enhancement for Accelerated Students			10,345
3. Enhancement for At-Risk Students			13,013
4. Concurrent Enrollment			0
5. School LAND Trust			41,693
6. School Nurses			1,065
7. Early Intervention			0
8. Local Replacement			1,092,280
9. Educator Salary Adjustments			191,331
10. Charter Administrative Cost			67,500
11. Reading Achievement			18,599
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			604
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,260
2. Beverley Taylor Sorenseon Arts			0
			$3,684,426
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,547
			$1,547
		TOTAL FY 2014 FUNDING:	**$3,685,973**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Spectrum Academy

Value of WPU:	$2,972		
Enrollment:	990		
Recipient Number:	3D	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		946.210	2,812,137
2. Professional Staff		49.043	145,756
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		1,234.240	3,364,538
2. Special Education -- Self-Contained		44.222	131,428
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		2.703	8,033
5. Special Education -- State Programs		1.543	4,587
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		29.473	87,594
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**2,307.434**	**6,554,073**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			65,295
2. Enhancement for Accelerated Students			4,240
3. Enhancement for At-Risk Students			15,833
4. Concurrent Enrollment			0
5. School LAND Trust			30,142
6. School Nurses			1,561
7. Early Intervention			0
8. Local Replacement			899,720
9. Educator Salary Adjustments			224,621
10. Charter Administrative Cost			99,000
11. Reading Achievement			32,374
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			447
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,680
2. Beverley Taylor Sorenseon Arts			0
			$7,933,986
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,293
			$1,293
		TOTAL FY 2014 FUNDING:	**$7,935,279**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Syracuse Arts Academy

Value of WPU:	$2,972		
Enrollment:	1,025		
Recipient Number:	4D	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		935.070	2,779,028
2. Professional Staff		57.022	169,469
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		159.378	434,464
2. Special Education -- Self-Contained		3.467	10,304
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.175	3,492
5. Special Education -- State Programs		1.729	5,139
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		9.196	25,069
8. Class Size Reduction -- K - 8th Grade		83.074	246,897
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,250.111**	**3,673,862**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			35,375
2. Enhancement for Accelerated Students			4,190
3. Enhancement for At-Risk Students			18,879
4. Concurrent Enrollment			0
5. School LAND Trust			63,250
6. School Nurses			1,617
7. Early Intervention			0
8. Local Replacement			1,703,160
9. Educator Salary Adjustments			261,339
10. Charter Administrative Cost			102,500
11. Reading Achievement			33,416
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			845
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,830
2. Beverley Taylor Sorenseon Arts			0
			$5,907,263
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,352
			$2,352
		TOTAL FY 2014 FUNDING:	**$5,909,615**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: George Washington Academy

Value of WPU:	$2,972		
Enrollment:	1,025		
Recipient Number:	5D	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		890.000	2,645,080
2. Professional Staff		49.847	148,145
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		121.209	330,416
2. Special Education -- Self-Contained		4.983	14,809
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.099	3,266
5. Special Education -- State Programs		.688	2,045
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.681	4,583
8. Class Size Reduction -- K - 8th Grade		91.311	271,376
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,160.818**	**3,419,720**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			32,849
2. Enhancement for Accelerated Students			3,988
3. Enhancement for At-Risk Students			12,073
4. Concurrent Enrollment			0
5. School LAND Trust			60,841
6. School Nurses			1,617
7. Early Intervention			0
8. Local Replacement			1,699,840
9. Educator Salary Adjustments			250,009
10. Charter Administrative Cost			102,500
11. Reading Achievement			26,895
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			814
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,287
2. Beverley Taylor Sorenseon Arts			0
			$5,619,433
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,347
			$2,347
		TOTAL FY 2014 FUNDING:	**$5,621,780**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Noah Webster Academy

Value of WPU:	$2,972		
Enrollment:	574		**Amount**
Recipient Number:	6D	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		485.800	1,443,798
2. Professional Staff		16.952	50,381
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		62.740	171,029
2. Special Education -- Self-Contained		3.000	8,916
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.970	2,883
5. Special Education -- State Programs		.632	1,879
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		50.509	150,114
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**620.603**	**1,829,000**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			17,562
2. Enhancement for Accelerated Students			2,177
3. Enhancement for At-Risk Students			16,961
4. Concurrent Enrollment			0
5. School LAND Trust			36,937
6. School Nurses			905
7. Early Intervention			0
8. Local Replacement			889,760
9. Educator Salary Adjustments			124,152
10. Charter Administrative Cost			57,400
11. Reading Achievement			18,065
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			544
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,615
2. Beverley Taylor Sorenseon Arts			0
			$2,997,078
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,280
			$1,280
		TOTAL FY 2014 FUNDING:	**$2,998,358**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Salt Lake Schl Performing Arts

Value of WPU:	$2,972		
Enrollment:	292		**Amount**
Recipient Number:	7D	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		350.400	1,041,389
2. Professional Staff		36.938	109,780
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		16.281	44,382
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.525	4,531
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**405.904**	**1,202,341**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,486
2. Enhancement for Accelerated Students			1,570
3. Enhancement for At-Risk Students			8,953
4. Concurrent Enrollment			295
5. School LAND Trust			14,577
6. School Nurses			461
7. Early Intervention			0
8. Local Replacement			484,720
9. Educator Salary Adjustments			28,891
10. Charter Administrative Cost			29,200
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			299
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			872
2. Beverley Taylor Sorenseon Arts			0
			$1,783,665
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			746
			$746
		TOTAL FY 2014 FUNDING:	**$1,784,411**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Open Classroom

Value of WPU:	$2,972		
Enrollment:	429		**Amount**
Recipient Number:	8D	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		368.940	1,096,490
2. Professional Staff		37.050	110,113
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		34.633	94,410
2. Special Education -- Self-Contained		12.317	36,606
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.855	2,542
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		7.400	20,172
8. Class Size Reduction -- K - 8th Grade		32.664	97,076
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**494.619**	**1,459,668**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,997
2. Enhancement for Accelerated Students			1,653
3. Enhancement for At-Risk Students			13,577
4. Concurrent Enrollment			570
5. School LAND Trust			23,472
6. School Nurses			677
7. Early Intervention			0
8. Local Replacement			639,100
9. Educator Salary Adjustments			112,613
10. Charter Administrative Cost			42,900
11. Reading Achievement			14,089
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			395
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,703
2. Beverley Taylor Sorenseon Arts			0
			$2,326,414
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			949
			$949
		TOTAL FY 2014 FUNDING:	**$2,327,363**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Canyon Rim Academy

Value of WPU:	$2,972		
Enrollment:	525		**Amount**
Recipient Number:	9D	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		446.250	1,326,255
2. Professional Staff		31.694	94,195
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		53.274	145,225
2. Special Education -- Self-Contained		2.678	7,959
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.996	2,960
5. Special Education -- State Programs		.446	1,326
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		46.146	137,147
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**581.484**	**1,715,067**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,455
2. Enhancement for Accelerated Students			2,000
3. Enhancement for At-Risk Students			11,171
4. Concurrent Enrollment			0
5. School LAND Trust			32,737
6. School Nurses			828
7. Early Intervention			0
8. Local Replacement			876,480
9. Educator Salary Adjustments			117,989
10. Charter Administrative Cost			52,500
11. Reading Achievement			15,008
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			509
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,791
2. Beverley Taylor Sorenseon Arts			0
			$2,844,535
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,262
			$1,262
		TOTAL FY 2014 FUNDING:	**$2,845,797**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Guadalupe School

Value of WPU:	$2,972		
Enrollment:	280		**Amount**
Recipient Number:	1E	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		238.000	707,336
2. Professional Staff		11.162	33,173
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		19.463	53,056
2. Special Education -- Self-Contained		3.133	9,311
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.335	995
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		11.713	34,811
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**284.566**	**840,941**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			8,053
2. Enhancement for Accelerated Students			1,067
3. Enhancement for At-Risk Students			70,445
4. Concurrent Enrollment			0
5. School LAND Trust			12,653
6. School Nurses			442
7. Early Intervention			0
8. Local Replacement			224,100
9. Educator Salary Adjustments			44,822
10. Charter Administrative Cost			28,000
11. Reading Achievement			7,224
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			224
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,411
2. Beverley Taylor Sorenseon Arts			0
			$1,239,382
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			402
			$402
		TOTAL FY 2014 FUNDING:	**$1,239,784**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Karl G Maeser Prep Academy

Value of WPU:	$2,972		
Enrollment:	625		**Amount**
Recipient Number:	2E	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		704.850	2,094,814
2. Professional Staff		34.791	103,399
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		53.796	146,648
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.874	2,597
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		9.590	26,143
8. Class Size Reduction -- K - 8th Grade		19.183	57,012
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**823.844**	**2,432,872**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			23,313
2. Enhancement for Accelerated Students			10,926
3. Enhancement for At-Risk Students			10,156
4. Concurrent Enrollment			492
5. School LAND Trust			37,925
6. School Nurses			986
7. Early Intervention			0
8. Local Replacement			1,027,540
9. Educator Salary Adjustments			197,414
10. Charter Administrative Cost			62,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			550
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,313
2. Beverley Taylor Sorenseon Arts			0
			$3,810,987
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,461
			$1,461
		TOTAL FY 2014 FUNDING:	**$3,812,448**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: C.S. Lewis Academy

Value of WPU:	$2,972		
Enrollment:	405		**Amount**
Recipient Number:	3E	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		362.920	1,078,598
2. Professional Staff		13.743	40,844
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		56.327	153,547
2. Special Education -- Self-Contained		.006	18
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.974	2,895
5. Special Education -- State Programs		1.580	4,697
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		37.958	112,810
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**473.508**	**1,393,409**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,399
2. Enhancement for Accelerated Students			1,626
3. Enhancement for At-Risk Students			16,172
4. Concurrent Enrollment			0
5. School LAND Trust			28,166
6. School Nurses			639
7. Early Intervention			0
8. Local Replacement			745,340
9. Educator Salary Adjustments			82,872
10. Charter Administrative Cost			40,500
11. Reading Achievement			16,083
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			444
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,645
2. Beverley Taylor Sorenseon Arts			0
			$2,341,295
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,089
			$1,089
		TOTAL FY 2014 FUNDING:	**$2,342,384**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Dual Immersion Academy

Value of WPU:	$2,972		
Enrollment:	444		**Amount**
Recipient Number:	4E	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		374.520	1,113,073
2. Professional Staff		19.495	57,939
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		35.887	97,828
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.413	4,200
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		38.519	114,477
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**470.594**	**1,389,776**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,317
2. Enhancement for Accelerated Students			1,678
3. Enhancement for At-Risk Students			88,228
4. Concurrent Enrollment			0
5. School LAND Trust			26,251
6. School Nurses			700
7. Early Intervention			0
8. Local Replacement			725,420
9. Educator Salary Adjustments			115,900
10. Charter Administrative Cost			44,400
11. Reading Achievement			21,916
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			432
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,643
2. Beverley Taylor Sorenseon Arts			0
			$2,431,661
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,063
			$1,063
		TOTAL FY 2014 FUNDING:	**$2,432,724**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Edith Bowen Laboratory School

Value of WPU:	$2,972		
Enrollment:	304		**Amount**
Recipient Number:	5E	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		256.800	763,210
2. Professional Staff		28.084	83,466
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		40.360	110,021
2. Special Education -- Self-Contained		2.783	8,271
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.956	2,841
5. Special Education -- State Programs		.818	2,431
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		26.465	78,654
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**356.266**	**1,048,894**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			10,082
2. Enhancement for Accelerated Students			1,151
3. Enhancement for At-Risk Students			10,306
4. Concurrent Enrollment			0
5. School LAND Trust			18,777
6. School Nurses			479
7. Early Intervention			0
8. Local Replacement			504,640
9. Educator Salary Adjustments			116,634
10. Charter Administrative Cost			30,400
11. Reading Achievement			10,453
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			352
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,133
2. Beverley Taylor Sorenseon Arts			0
			$1,755,301
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			772
			$772
		TOTAL FY 2014 FUNDING:	**$1,756,073**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Gateway Preparatory Academy

Value of WPU:	$2,972		
Enrollment:	640		**Amount**
Recipient Number:	7E	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		571.100	1,697,309
2. Professional Staff		29.024	86,259
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		94.569	257,795
2. Special Education -- Self-Contained		15.267	45,374
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.326	3,941
5. Special Education -- State Programs		6.006	17,849
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		57.519	170,947
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**774.811**	**2,279,474**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			21,925
2. Enhancement for Accelerated Students			2,559
3. Enhancement for At-Risk Students			27,563
4. Concurrent Enrollment			0
5. School LAND Trust			41,631
6. School Nurses			1,009
7. Early Intervention			0
8. Local Replacement			1,047,460
9. Educator Salary Adjustments			146,142
10. Charter Administrative Cost			64,000
11. Reading Achievement			29,335
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			600
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,373
2. Beverley Taylor Sorenseon Arts			0
			$3,666,071
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,488
			$1,488
		TOTAL FY 2014 FUNDING:	**$3,667,559**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Merit College Preparatory Acad

Value of WPU:	$2,972		
Enrollment:	315		**Amount**
Recipient Number:	8E	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		367.920	1,093,458
2. Professional Staff		16.828	50,013
3. Foreign Exchange Students		7.000	20,804
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		135.374	369,030
2. Special Education -- Self-Contained		16.394	48,723
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.983	2,921
5. Special Education -- State Programs		.967	2,874
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		14.123	41,975
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**559.589**	**1,629,798**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,637
2. Enhancement for Accelerated Students			1,924
3. Enhancement for At-Risk Students			15,156
4. Concurrent Enrollment			13,180
5. School LAND Trust			36,875
6. School Nurses			497
7. Early Intervention			0
8. Local Replacement			426,620
9. Educator Salary Adjustments			89,966
10. Charter Administrative Cost			31,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			511
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,705
2. Beverley Taylor Sorenseon Arts			0
			$2,264,369
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			669
			$669
		TOTAL FY 2014 FUNDING:	**$2,265,038**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Providence Hall

Value of WPU:	$2,972		
Enrollment:	2,150		**Amount**
Recipient Number:	9E	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		2,134.250	6,342,991
2. Professional Staff		81.767	243,012
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		362.764	988,895
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.562	4,642
5. Special Education -- State Programs		1.209	3,592
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		117.374	348,835
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**2,698.926**	**7,931,967**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			76,374
2. Enhancement for Accelerated Students			13,410
3. Enhancement for At-Risk Students			21,623
4. Concurrent Enrollment			0
5. School LAND Trust			90,489
6. School Nurses			3,391
7. Early Intervention			0
8. Local Replacement			2,561,380
9. Educator Salary Adjustments			419,046
10. Charter Administrative Cost			215,000
11. Reading Achievement			46,629
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,162
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			13,359
2. Beverley Taylor Sorenseon Arts			0
			$11,393,830
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			3,483
			$3,483
		TOTAL FY 2014 FUNDING:	**$11,397,313**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Quest Academy

Value of WPU:	$2,972		
Enrollment:	1,022		**Amount**
Recipient Number:	1F	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		911.750	2,709,721
2. Professional Staff		49.611	147,444
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		172.681	470,728
2. Special Education -- Self-Contained		18.867	56,073
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.874	2,597
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.664	4,536
8. Class Size Reduction -- K - 8th Grade		81.770	243,020
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,237.977**	**3,636,378**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			35,032
2. Enhancement for Accelerated Students			4,086
3. Enhancement for At-Risk Students			18,427
4. Concurrent Enrollment			0
5. School LAND Trust			55,714
6. School Nurses			1,612
7. Early Intervention			0
8. Local Replacement			1,578,660
9. Educator Salary Adjustments			220,738
10. Charter Administrative Cost			102,200
11. Reading Achievement			29,816
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			745
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,973
2. Beverley Taylor Sorenseon Arts			0
			$5,690,381
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,188
			$2,188
		TOTAL FY 2014 FUNDING:	**$5,692,569**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Rockwell Charter High School

Value of WPU:	$2,972		
Enrollment:	560		**Amount**
Recipient Number:	2F	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		627.060	1,863,622
2. Professional Staff		24.231	72,015
3. Foreign Exchange Students		4.000	11,888
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		111.887	305,004
2. Special Education -- Self-Contained		5.194	15,437
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.799	2,376
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		26.337	78,274
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**800.268**	**2,350,875**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			22,533
2. Enhancement for Accelerated Students			3,979
3. Enhancement for At-Risk Students			17,224
4. Concurrent Enrollment			9,642
5. School LAND Trust			43,114
6. School Nurses			883
7. Early Intervention			0
8. Local Replacement			888,100
9. Educator Salary Adjustments			128,074
10. Charter Administrative Cost			56,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			621
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,331
2. Beverley Taylor Sorenseon Arts			0
			$3,525,376
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,278
			$1,278
		TOTAL FY 2014 FUNDING:	**$3,526,654**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Venture Academy

Value of WPU:	$2,972		
Enrollment:	800		**Amount**
Recipient Number:	3F	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		807.860	2,400,961
2. Professional Staff		33.867	100,653
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		60.632	165,283
2. Special Education -- Self-Contained		7.033	20,902
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.170	3,477
5. Special Education -- State Programs		.893	2,653
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		43.210	128,420
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**954.665**	**2,822,349**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			27,015
2. Enhancement for Accelerated Students			3,620
3. Enhancement for At-Risk Students			18,202
4. Concurrent Enrollment			0
5. School LAND Trust			36,937
6. School Nurses			1,262
7. Early Intervention			0
8. Local Replacement			1,201,840
9. Educator Salary Adjustments			183,273
10. Charter Administrative Cost			80,000
11. Reading Achievement			24,628
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			544
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,092
2. Beverley Taylor Sorenseon Arts			0
			$4,405,762
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,691
			$1,691
		TOTAL FY 2014 FUNDING:	**$4,407,453**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Salt Lake Center Sci Education

Value of WPU:	$2,972		
Enrollment:	403		**Amount**
Recipient Number:	4F	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		438.881	1,304,354
2. Professional Staff		38.582	114,666
3. Foreign Exchange Students		2.000	5,944
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		50.899	138,751
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.874	2,597
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		16.548	49,181
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**548.544**	**1,617,752**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,466
2. Enhancement for Accelerated Students			4,234
3. Enhancement for At-Risk Students			16,096
4. Concurrent Enrollment			0
5. School LAND Trust			21,495
6. School Nurses			636
7. Early Intervention			0
8. Local Replacement			627,480
9. Educator Salary Adjustments			108,362
10. Charter Administrative Cost			40,300
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			386
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,664
2. Beverley Taylor Sorenseon Arts			0
			$2,455,871
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			934
			$934
		TOTAL FY 2014 FUNDING:	**$2,456,805**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Utah Virtual Academy

Value of WPU:	$2,972		
Enrollment:	2,050		**Amount**
Recipient Number:	5F	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		2,036.400	6,052,181
2. Professional Staff		119.260	354,441
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		758.522	2,067,731
2. Special Education -- Self-Contained		30.633	91,041
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		2.200	6,538
5. Special Education -- State Programs		1.785	5,305
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		124.524	370,084
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**3,073.324**	**8,947,321**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			86,968
2. Enhancement for Accelerated Students			9,126
3. Enhancement for At-Risk Students			59,521
4. Concurrent Enrollment			2,027
5. School LAND Trust			126,685
6. School Nurses			3,233
7. Early Intervention			0
8. Local Replacement			3,246,960
9. Educator Salary Adjustments			323,898
10. Charter Administrative Cost			205,000
11. Reading Achievement			93,852
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,517
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			10,318
2. Beverley Taylor Sorenseon Arts			0
			$13,116,426
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			4,387
			$4,387
		TOTAL FY 2014 FUNDING:	**$13,120,813**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: The Early Light Academy

Value of WPU:	$2,972		
Enrollment:	750		**Amount**
Recipient Number:	6F	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		684.750	2,035,077
2. Professional Staff		40.857	121,427
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		104.267	284,232
2. Special Education -- Self-Contained		5.644	16,774
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.188	3,531
5. Special Education -- State Programs		1.041	3,095
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.732	4,721
8. Class Size Reduction -- K - 8th Grade		61.012	181,329
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**900.491**	**2,650,186**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			25,482
2. Enhancement for Accelerated Students			3,069
3. Enhancement for At-Risk Students			13,577
4. Concurrent Enrollment			0
5. School LAND Trust			46,325
6. School Nurses			1,183
7. Early Intervention			0
8. Local Replacement			1,248,320
9. Educator Salary Adjustments			196,743
10. Charter Administrative Cost			75,000
11. Reading Achievement			21,508
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			655
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,220
2. Beverley Taylor Sorenseon Arts			0
			$4,288,268
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,752
			$1,752
		TOTAL FY 2014 FUNDING:	**$4,290,020**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Excelsior Academy

Value of WPU:	$2,972		
Enrollment:	675		**Amount**
Recipient Number:	7F	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		593.130	1,762,782
2. Professional Staff		23.936	71,138
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		57.458	156,631
2. Special Education -- Self-Contained		1.822	5,415
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.072	3,186
5. Special Education -- State Programs		.818	2,431
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		58.895	175,036
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**737.131**	**2,176,619**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			20,859
2. Enhancement for Accelerated Students			2,658
3. Enhancement for At-Risk Students			17,563
4. Concurrent Enrollment			0
5. School LAND Trust			41,878
6. School Nurses			1,065
7. Early Intervention			0
8. Local Replacement			1,133,780
9. Educator Salary Adjustments			158,773
10. Charter Administrative Cost			67,500
11. Reading Achievement			22,916
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			604
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,173
2. Beverley Taylor Sorenseon Arts			0
			$3,649,388
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,601
			$1,601
		TOTAL FY 2014 FUNDING:	**$3,650,989**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Hawthorn Academy

Value of WPU:	$2,972		
Enrollment:	810		**Amount**
Recipient Number:	8F	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		735.720	2,186,560
2. Professional Staff		38.669	114,924
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		79.527	216,791
2. Special Education -- Self-Contained		6.000	17,832
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.539	1,603
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		9.186	25,041
8. Class Size Reduction -- K - 8th Grade		65.801	195,560
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**936.202**	**2,760,570**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			26,492
2. Enhancement for Accelerated Students			3,297
3. Enhancement for At-Risk Students			19,367
4. Concurrent Enrollment			0
5. School LAND Trust			50,217
6. School Nurses			1,278
7. Early Intervention			0
8. Local Replacement			1,346,260
9. Educator Salary Adjustments			208,010
10. Charter Administrative Cost			81,000
11. Reading Achievement			27,357
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			701
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,682
2. Beverley Taylor Sorenseon Arts			0
			$4,531,231
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,881
			$1,881
		TOTAL FY 2014 FUNDING:	**$4,533,112**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Mountain Heights Academy

Value of WPU:	$2,972		
Enrollment:	397		**Amount**
Recipient Number:	9F	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		458.550	1,362,811
2. Professional Staff		27.110	80,571
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		44.369	120,950
2. Special Education -- Self-Contained		3.517	10,453
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.799	2,376
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		7.228	21,482
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**542.333**	**1,600,902**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,347
2. Enhancement for Accelerated Students			2,055
3. Enhancement for At-Risk Students			9,103
4. Concurrent Enrollment			0
5. School LAND Trust			20,630
6. School Nurses			626
7. Early Intervention			0
8. Local Replacement			645,740
9. Educator Salary Adjustments			126,171
10. Charter Administrative Cost			39,700
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			342
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,161
2. Beverley Taylor Sorenseon Arts			0
			$2,464,777
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			958
			$958
		TOTAL FY 2014 FUNDING:	**$2,465,735**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Jefferson Academy

Value of WPU:	$2,972		
Enrollment:	835		**Amount**
Recipient Number:	1G	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		751.940	2,234,765
2. Professional Staff		29.906	88,881
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		100.861	274,947
2. Special Education -- Self-Contained		7.211	21,431
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.090	3,239
5. Special Education -- State Programs		1.636	4,863
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		64.438	191,511
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**957.082**	**2,819,637**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			27,083
2. Enhancement for Accelerated Students			3,370
3. Enhancement for At-Risk Students			15,833
4. Concurrent Enrollment			0
5. School LAND Trust			48,364
6. School Nurses			1,317
7. Early Intervention			0
8. Local Replacement			1,264,920
9. Educator Salary Adjustments			195,777
10. Charter Administrative Cost			83,500
11. Reading Achievement			23,004
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			668
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,471
2. Beverley Taylor Sorenseon Arts			0
			$4,489,944
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,774
			$1,774
		TOTAL FY 2014 FUNDING:	**$4,491,718**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Vista Schl Performing Arts

Value of WPU:	$2,972		
Enrollment:	875		**Amount**
Recipient Number:	2G	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		772.810	2,296,791
2. Professional Staff		31.383	93,270
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		139.328	379,808
2. Special Education -- Self-Contained		9.867	29,325
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.967	2,874
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		71.493	212,476
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,026.608**	**3,016,803**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			29,051
2. Enhancement for Accelerated Students			3,463
3. Enhancement for At-Risk Students			20,345
4. Concurrent Enrollment			0
5. School LAND Trust			52,070
6. School Nurses			1,380
7. Early Intervention			0
8. Local Replacement			1,326,340
9. Educator Salary Adjustments			226,294
10. Charter Administrative Cost			87,500
11. Reading Achievement			29,267
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			711
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,370
2. Beverley Taylor Sorenseon Arts			0
			$4,800,594
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,855
			$1,855
		TOTAL FY 2014 FUNDING:	**$4,802,449**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Bear River Charter School

Value of WPU:	$2,972		
Enrollment:	180		**Amount**
Recipient Number:	3G	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		158.600	471,359
2. Professional Staff		4.732	14,064
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		28.526	77,762
2. Special Education -- Self-Contained		2.278	6,770
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.521	1,547
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		8.935	24,357
8. Class Size Reduction -- K - 8th Grade		15.543	46,194
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**219.895**	**644,312**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,223
2. Enhancement for Accelerated Students			711
3. Enhancement for At-Risk Students			7,562
4. Concurrent Enrollment			0
5. School LAND Trust			12,653
6. School Nurses			284
7. Early Intervention			0
8. Local Replacement			298,800
9. Educator Salary Adjustments			55,224
10. Charter Administrative Cost			18,000
11. Reading Achievement			5,036
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			265
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,797
2. Beverley Taylor Sorenseon Arts			0
			$1,050,867
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			501
			$501
		TOTAL FY 2014 FUNDING:	**$1,051,368**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Maria Montessori Academy

Value of WPU:	$2,972		
Enrollment:	600		**Amount**
Recipient Number:	4G	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		526.300	1,564,164
2. Professional Staff		19.702	58,554
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		53.956	147,084
2. Special Education -- Self-Contained		14.500	43,094
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.126	3,346
5. Special Education -- State Programs		2.361	7,018
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		49.446	146,953
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**667.391**	**1,970,213**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			18,886
2. Enhancement for Accelerated Students			2,359
3. Enhancement for At-Risk Students			12,111
4. Concurrent Enrollment			0
5. School LAND Trust			30,328
6. School Nurses			946
7. Early Intervention			0
8. Local Replacement			903,040
9. Educator Salary Adjustments			120,164
10. Charter Administrative Cost			60,000
11. Reading Achievement			15,212
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			462
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,703
2. Beverley Taylor Sorenseon Arts			0
			$3,137,424
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,297
			$1,297
		TOTAL FY 2014 FUNDING:	**$3,138,721**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Canyon Grove Academy

Value of WPU:	$2,972		
Enrollment:	525		**Amount**
Recipient Number:	5G	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		447.302	1,329,382
2. Professional Staff		9.170	27,253
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		56.537	154,120
2. Special Education -- Self-Contained		4.161	12,366
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.301	3,868
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.532	4,176
8. Class Size Reduction -- K - 8th Grade		57.098	169,696
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**577.861**	**1,703,120**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,352
2. Enhancement for Accelerated Students			2,005
3. Enhancement for At-Risk Students			13,991
4. Concurrent Enrollment			0
5. School LAND Trust			20,939
6. School Nurses			828
7. Early Intervention			0
8. Local Replacement			750,320
9. Educator Salary Adjustments			93,813
10. Charter Administrative Cost			52,500
11. Reading Achievement			14,728
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			382
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,172
2. Beverley Taylor Sorenseon Arts			0
			$2,672,150
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,096
			$1,096
		TOTAL FY 2014 FUNDING:	**$2,673,246**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Weilenmann School of Discovery

Value of WPU:	$2,972		
Enrollment:	583		**Amount**
Recipient Number:	6G	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		513.870	1,527,222
2. Professional Staff		28.554	84,862
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		63.187	172,248
2. Special Education -- Self-Contained		2.789	8,289
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.010	3,002
5. Special Education -- State Programs		.930	2,763
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		49.634	147,513
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**659.974**	**1,945,899**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			18,676
2. Enhancement for Accelerated Students			2,303
3. Enhancement for At-Risk Students			8,690
4. Concurrent Enrollment			0
5. School LAND Trust			36,257
6. School Nurses			920
7. Early Intervention			0
8. Local Replacement			962,800
9. Educator Salary Adjustments			171,200
10. Charter Administrative Cost			58,300
11. Reading Achievement			14,030
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			537
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,552
2. Beverley Taylor Sorenseon Arts			0
			$3,225,164
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,376
			$1,376
		TOTAL FY 2014 FUNDING:	**$3,226,540**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Summit Academy High School

Value of WPU:	$2,972		
Enrollment:	600		**Amount**
Recipient Number:	7G	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		720.000	2,139,840
2. Professional Staff		25.097	74,588
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		112.780	307,438
2. Special Education -- Self-Contained		8.072	23,990
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.707	2,100
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**867.416**	**2,550,215**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			24,546
2. Enhancement for Accelerated Students			3,227
3. Enhancement for At-Risk Students			10,833
4. Concurrent Enrollment			472
5. School LAND Trust			37,987
6. School Nurses			946
7. Early Intervention			0
8. Local Replacement			828,340
9. Educator Salary Adjustments			117,828
10. Charter Administrative Cost			60,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			564
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,879
2. Beverley Taylor Sorenseon Arts			0
			$3,638,837
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,199
			$1,199
		TOTAL FY 2014 FUNDING:	**$3,640,036**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Good Foundations Academy

Value of WPU:	$2,972		
Enrollment:	528		**Amount**
Recipient Number:	8G	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		459.760	1,366,407
2. Professional Staff		25.194	74,877
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		54.589	148,810
2. Special Education -- Self-Contained		.194	577
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.952	2,829
5. Special Education -- State Programs		.019	55
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		40.959	121,731
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**581.667**	**1,715,286**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,460
2. Enhancement for Accelerated Students			2,060
3. Enhancement for At-Risk Students			11,021
4. Concurrent Enrollment			0
5. School LAND Trust			27,610
6. School Nurses			833
7. Early Intervention			0
8. Local Replacement			776,880
9. Educator Salary Adjustments			104,347
10. Charter Administrative Cost			52,800
11. Reading Achievement			13,812
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			439
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,410
2. Beverley Taylor Sorenseon Arts			0
			$2,724,958
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,131
			$1,131
		TOTAL FY 2014 FUNDING:	**$2,726,089**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Alianza Academy

Value of WPU:	$2,972		
Enrollment:	469		**Amount**
Recipient Number:	9G	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		409.950	1,218,371
2. Professional Staff		19.159	56,941
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		71.306	194,380
2. Special Education -- Self-Contained		1.461	4,342
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.014	3,014
5. Special Education -- State Programs		4.593	13,649
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		41.541	123,459
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**549.024**	**1,614,156**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,536
2. Enhancement for Accelerated Students			1,837
3. Enhancement for At-Risk Students			21,360
4. Concurrent Enrollment			0
5. School LAND Trust			31,007
6. School Nurses			740
7. Early Intervention			0
8. Local Replacement			758,620
9. Educator Salary Adjustments			68,288
10. Charter Administrative Cost			46,900
11. Reading Achievement			20,340
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			472
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,204
2. Beverley Taylor Sorenseon Arts			0
			$2,581,460
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,107
			$1,107
		TOTAL FY 2014 FUNDING:	**$2,582,567**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Utah Connections Academy

Value of WPU:	$2,972		
Enrollment:	880		**Amount**
Recipient Number:	2H	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		890.798	2,647,452
2. Professional Staff		45.552	135,381
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		117.054	319,089
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.339	3,979
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		52.015	154,589
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,107.518**	**3,262,749**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			31,340
2. Enhancement for Accelerated Students			3,992
3. Enhancement for At-Risk Students			16,623
4. Concurrent Enrollment			0
5. School LAND Trust			27,734
6. School Nurses			1,388
7. Early Intervention			0
8. Local Replacement			1,143,740
9. Educator Salary Adjustments			96,781
10. Charter Administrative Cost			88,000
11. Reading Achievement			23,328
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			457
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,168
2. Beverley Taylor Sorenseon Arts			0
			$4,699,300
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,614
			$1,614
		TOTAL FY 2014 FUNDING:	**$4,700,914**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Endeavor Hall

Value of WPU:	$2,972		
Enrollment:	700		**Amount**
Recipient Number:	3H	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		639.100	1,899,405
2. Professional Staff		23.406	69,563
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		95.806	261,167
2. Special Education -- Self-Contained		.006	18
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.632	1,879
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.623	4,425
8. Class Size Reduction -- K - 8th Grade		55.128	163,840
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**816.461**	**2,402,556**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			23,104
2. Enhancement for Accelerated Students			2,864
3. Enhancement for At-Risk Students			24,217
4. Concurrent Enrollment			0
5. School LAND Trust			35,763
6. School Nurses			1,104
7. Early Intervention			0
8. Local Replacement			1,019,240
9. Educator Salary Adjustments			153,032
10. Charter Administrative Cost			70,000
11. Reading Achievement			23,194
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			532
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,738
2. Beverley Taylor Sorenseon Arts			0
			$3,760,344
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,450
			$1,450
		TOTAL FY 2014 FUNDING:	**$3,761,794**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Aristotle Academy

Value of WPU:	$2,972		
Enrollment:	221		**Amount**
Recipient Number:	4H	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		186.890	555,437
2. Professional Staff		13.850	41,162
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		44.656	121,732
2. Special Education -- Self-Contained		2.328	6,919
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.965	2,868
5. Special Education -- State Programs		.930	2,763
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.532	4,176
8. Class Size Reduction -- K - 8th Grade		19.455	57,821
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**270.606**	**792,878**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			7,658
2. Enhancement for Accelerated Students			838
3. Enhancement for At-Risk Students			13,465
4. Concurrent Enrollment			0
5. School LAND Trust			15,936
6. School Nurses			349
7. Early Intervention			0
8. Local Replacement			365,200
9. Educator Salary Adjustments			61,144
10. Charter Administrative Cost			22,100
11. Reading Achievement			10,692
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			297
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,963
2. Beverley Taylor Sorenseon Arts			0
			$1,292,520
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			588
			$588
		TOTAL FY 2014 FUNDING:	**$1,293,108**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: HighMark Charter School

Value of WPU:	$2,972		
Enrollment:	695		**Amount**
Recipient Number:	5H	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		651.350	1,935,812
2. Professional Staff		23.774	70,656
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		55.494	151,277
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.841	5,471
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.759	4,795
8. Class Size Reduction -- K - 8th Grade		54.368	161,583
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**789.346**	**2,331,853**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			22,337
2. Enhancement for Accelerated Students			2,919
3. Enhancement for At-Risk Students			12,938
4. Concurrent Enrollment			0
5. School LAND Trust			35,022
6. School Nurses			1,096
7. Early Intervention			0
8. Local Replacement			1,123,820
9. Educator Salary Adjustments			167,368
10. Charter Administrative Cost			69,500
11. Reading Achievement			18,757
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			520
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,466
2. Beverley Taylor Sorenseon Arts			0
			$3,791,596
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,588
			$1,588
		TOTAL FY 2014 FUNDING:	**$3,793,184**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Promontory School

Value of WPU:	$2,972		
Enrollment:	457		**Amount**
Recipient Number:	6H	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		405.675	1,205,667
2. Professional Staff		16.420	48,800
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		41.083	111,992
2. Special Education -- Self-Contained		2.656	7,894
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.956	2,841
5. Special Education -- State Programs		.799	2,376
6. Special Education -- State Programs-Extended Yea		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		41.520	123,396
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**509.109**	**1,502,966**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,407
2. Enhancement for Accelerated Students			1,818
3. Enhancement for At-Risk Students			13,389
4. Concurrent Enrollment			0
5. School LAND Trust			27,919
6. School Nurses			721
7. Early Intervention			0
8. Local Replacement			770,240
9. Educator Salary Adjustments			98,273
10. Charter Administrative Cost			45,700
11. Reading Achievement			14,720
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			455
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,218
2. Beverley Taylor Sorenseon Arts			0
			$2,493,826
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,122
			$1,122
		TOTAL FY 2014 FUNDING:	**$2,494,948**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Pacific Heritage Academy

Value of WPU:	$2,972		
Enrollment:	397		**Amount**
Recipient Number:	7H	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		349.450	1,038,565
2. Professional Staff		13.098	38,927
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		38.120	103,915
2. Special Education -- Self-Contained		.478	1,421
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.004	2,984
6. Special Education -- State Programs-Extended Yea		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		32.606	96,904
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**435.516**	**1,284,975**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			12,324
2. Enhancement for Accelerated Students			1,566
3. Enhancement for At-Risk Students			22,713
4. Concurrent Enrollment			0
5. School LAND Trust			27,857
6. School Nurses			626
7. Early Intervention			0
8. Local Replacement			659,020
9. Educator Salary Adjustments			62,577
10. Charter Administrative Cost			39,700
11. Reading Achievement			19,016
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			401
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,116
2. Beverley Taylor Sorenseon Arts			0
			$2,132,891
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			976
			$976
		TOTAL FY 2014 FUNDING:	**$2,133,867**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Valley Academy

Value of WPU:	$2,972		
Enrollment:	440		**Amount**
Recipient Number:	8H	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		379.150	1,126,834
2. Professional Staff		21.963	65,274
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		44.654	121,727
2. Special Education -- Self-Contained		4.067	12,087
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.167	497
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		36.800	109,370
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**487.561**	**1,438,048**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,797
2. Enhancement for Accelerated Students			1,699
3. Enhancement for At-Risk Students			15,720
4. Concurrent Enrollment			0
5. School LAND Trust			27,178
6. School Nurses			694
7. Early Intervention			0
8. Local Replacement			695,540
9. Educator Salary Adjustments			130,865
10. Charter Administrative Cost			44,000
11. Reading Achievement			14,757
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			435
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,320
2. Beverley Taylor Sorenseon Arts			0
			$2,387,053
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,024
			$1,024
		TOTAL FY 2014 FUNDING:	**$2,388,077**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Pioneer HS for Performing Arts

Value of WPU:	$2,972		
Enrollment:	550		**Amount**
Recipient Number:	9H	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		660.000	1,961,520
2. Professional Staff		16.500	49,038
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		34.983	95,364
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.004	2,984
6. Special Education -- State Programs-Extended Yea		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**713.247**	**2,111,165**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			20,183
2. Enhancement for Accelerated Students			2,958
3. Enhancement for At-Risk Students			7,599
4. Concurrent Enrollment			0
5. School LAND Trust			12,848
6. School Nurses			867
7. Early Intervention			0
8. Local Replacement			795,140
9. Educator Salary Adjustments			43,136
10. Charter Administrative Cost			55,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			287
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,459
2. Beverley Taylor Sorenseon Arts			0
			$3,050,642
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,155
			$1,155
		TOTAL FY 2014 FUNDING:	**$3,051,797**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Utah Intl Charter Schl

Value of WPU:	$2,972		
Enrollment:	125		**Amount**
Recipient Number:	1I	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		139.500	414,594
2. Professional Staff		9.846	29,262
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		36.800	100,317
2. Special Education -- Self-Contained		2.397	7,124
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.432	4,255
6. Special Education -- State Programs-Extended Yea		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		4.848	14,408
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**195.583**	**572,219**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			5,535
2. Enhancement for Accelerated Students			625
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			197
7. Early Intervention			0
8. Local Replacement			172,640
9. Educator Salary Adjustments			41,767
10. Charter Administrative Cost			12,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			215
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,317
2. Beverley Taylor Sorenseon Arts			0
			$813,524
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			335
			$335
		TOTAL FY 2014 FUNDING:	**$813,859**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Esperanza Elem Charter School

Value of WPU:	$2,972		
Enrollment:	390		**Amount**
Recipient Number:	2I	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		324.750	965,157
2. Professional Staff		19.325	57,434
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		39.000	106,314
2. Special Education -- Self-Contained		3.246	9,647
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.986	2,929
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		34.377	102,168
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**422.444**	**1,245,908**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,954
2. Enhancement for Accelerated Students			1,455
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			615
7. Early Intervention			0
8. Local Replacement			647,400
9. Educator Salary Adjustments			102,718
10. Charter Administrative Cost			39,000
11. Reading Achievement			8,567
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			415
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,951
2. Beverley Taylor Sorenseon Arts			0
			$2,066,492
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			960
			$960
		TOTAL FY 2014 FUNDING:	**$2,067,452**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Leadership Learning Academy

Value of WPU:	$2,972		
Enrollment:	517		**Amount**
Recipient Number:	3I	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		436.950	1,298,616
2. Professional Staff		24.536	72,921
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		51.000	139,026
2. Special Education -- Self-Contained		4.245	12,616
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		3.347	9,947
6. Special Education -- State Programs-Extended Yea		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		39.666	117,887
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**560.504**	**1,653,272**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,861
2. Enhancement for Accelerated Students			1,958
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			815
7. Early Intervention			0
8. Local Replacement			747,000
9. Educator Salary Adjustments			86,540
10. Charter Administrative Cost			51,700
11. Reading Achievement			9,952
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			457
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,821
2. Beverley Taylor Sorenseon Arts			0
			$2,576,885
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,092
			$1,092
		TOTAL FY 2014 FUNDING:	**$2,577,977**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Mana Academy Charter School

Value of WPU:	$2,972		
Enrollment:	650		**Amount**
Recipient Number:	4I	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		636.500	1,891,678
2. Professional Staff		37.345	110,989
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		45.500	124,033
2. Special Education -- Self-Contained		3.788	11,258
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.781	2,321
6. Special Education -- State Programs-Extended Yea		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		50.155	149,061
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**774.829**	**2,291,599**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			21,926
2. Enhancement for Accelerated Students			2,852
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			1,025
7. Early Intervention			0
8. Local Replacement			1,079,000
9. Educator Salary Adjustments			22,305
10. Charter Administrative Cost			65,000
11. Reading Achievement			14,458
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			598
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			608
2. Beverley Taylor Sorenseon Arts			0
			$3,505,880
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,529
			$1,529
		TOTAL FY 2014 FUNDING:	**$3,507,409**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Voyage Academy

Value of WPU:	$2,972		
Enrollment:	525		**Amount**
Recipient Number:	5I	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		446.250	1,326,255
2. Professional Staff		15.467	45,968
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		47.200	128,667
2. Special Education -- Self-Contained		3.929	11,677
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.060	3,150
6. Special Education -- State Programs-Extended Yea		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		44.073	130,985
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**558.739**	**1,648,961**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,811
2. Enhancement for Accelerated Students			2,000
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			828
7. Early Intervention			0
8. Local Replacement			830,000
9. Educator Salary Adjustments			112,613
10. Charter Administrative Cost			52,500
11. Reading Achievement			10,723
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			493
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,703
2. Beverley Taylor Sorenseon Arts			0
			$2,684,141
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,201
			$1,201
		TOTAL FY 2014 FUNDING:	**$2,685,342**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Wasatch Institute of Tech

Value of WPU:	$2,972		
Enrollment:	288		**Amount**
Recipient Number:	6I	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		345.600	1,027,123
2. Professional Staff		20.566	61,122
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		28.800	78,509
2. Special Education -- Self-Contained		2.397	7,124
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.316	939
6. Special Education -- State Programs-Extended Yea		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**398.439**	**1,177,076**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,275
2. Enhancement for Accelerated Students			1,549
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			454
7. Early Intervention			0
8. Local Replacement			478,080
9. Educator Salary Adjustments			76,427
10. Charter Administrative Cost			28,800
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			344
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,411
2. Beverley Taylor Sorenseon Arts			0
			$1,781,925
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			737
			$737
		TOTAL FY 2014 FUNDING:	**$1,782,662**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Weber State Univ Charter Acad

Value of WPU:	$2,972		
Enrollment:	44		**Amount**
Recipient Number:	7I	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		24.200	71,922
2. Professional Staff		2.118	6,295
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		4.000	10,904
2. Special Education -- Self-Contained		.333	990
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.595	1,768
6. Special Education -- State Programs-Extended Yea		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		3.614	10,741
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**35.620**	**104,879**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			1,008
2. Enhancement for Accelerated Students			108
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			69
7. Early Intervention			0
8. Local Replacement			68,060
9. Educator Salary Adjustments			5,991
10. Charter Administrative Cost			4,400
11. Reading Achievement			715
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			170
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			176
2. Beverley Taylor Sorenseon Arts			0
			$192,085
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			197
			$197
		TOTAL FY 2014 FUNDING:	**$192,282**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Winter Sports School

Value of WPU:	$2,972		
Enrollment:	90		**Amount**
Recipient Number:	8I	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		108.000	320,976
2. Professional Staff		6.427	19,101
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		9.000	24,534
2. Special Education -- Self-Contained		.749	2,226
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.186	553
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**125.122**	**369,649**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			3,541
2. Enhancement for Accelerated Students			484
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			142
7. Early Intervention			0
8. Local Replacement			149,400
9. Educator Salary Adjustments			56,555
10. Charter Administrative Cost			9,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			205
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,631
2. Beverley Taylor Sorenseon Arts			0
			$597,116
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			304
			$304
		TOTAL FY 2014 FUNDING:	**$597,420**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Utah Career Path High

Value of WPU:	$2,972		
Enrollment:	300		**Amount**
Recipient Number:	9I	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		360.000	1,069,920
2. Professional Staff		31.733	94,310
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		30.000	81,780
2. Special Education -- Self-Contained		1.457	4,330
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.948	2,818
6. Special Education -- State Programs-Extended Yea		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**424.898**	**1,255,417**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			12,024
2. Enhancement for Accelerated Students			1,613
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			473
7. Early Intervention			0
8. Local Replacement			290,500
9. Educator Salary Adjustments			26,570
10. Charter Administrative Cost			30,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			264
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			793
2. Beverley Taylor Sorenseon Arts			0
			$1,624,163
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			490
			$490
		TOTAL FY 2014 FUNDING:	**$1,624,653**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: American Intl School of UT

Value of WPU:	$2,972		
Enrollment:	900		**Amount**
Recipient Number:	1J	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		945.360	2,809,610
2. Professional Staff		56.256	167,193
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		90.000	245,340
2. Special Education -- Self-Contained		7.492	22,266
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.934	5,747
6. Special Education -- State Programs-Extended Yea		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		39.666	117,887
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,141.468**	**3,370,302**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			32,301
2. Enhancement for Accelerated Students			4,236
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			1,420
7. Early Intervention			0
8. Local Replacement			1,494,000
9. Educator Salary Adjustments			183,273
10. Charter Administrative Cost			90,000
11. Reading Achievement			263
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			773
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,370
2. Beverley Taylor Sorenseon Arts			0
			$5,190,447
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,076
			$2,076
		TOTAL FY 2014 FUNDING:	**$5,192,523**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Ascent Academies of Utah

Value of WPU:	$2,972		
Enrollment:	1,089		**Amount**
Recipient Number:	2J	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		963.450	2,863,374
2. Professional Staff		57.332	170,391
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		108.900	296,861
2. Special Education -- Self-Contained		9.065	26,941
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.357	4,034
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		95.991	285,286
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,236.855**	**3,649,146**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			35,000
2. Enhancement for Accelerated Students			4,318
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			1,718
7. Early Intervention			0
8. Local Replacement			1,807,740
9. Educator Salary Adjustments			250,009
10. Charter Administrative Cost			108,900
11. Reading Achievement			621
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			906
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,658
2. Beverley Taylor Sorenseon Arts			0
			$5,873,525
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,490
			$2,490
		TOTAL FY 2014 FUNDING:	**$5,876,015**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Dixie Montessori Academy

Value of WPU:	$2,972		
Enrollment:	369		**Amount**
Recipient Number:	3J	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		317.380	943,253
2. Professional Staff		18.886	56,129
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		36.900	100,589
2. Special Education -- Self-Contained		3.072	9,130
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.074	221
6. Special Education -- State Programs-Extended Yea		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		32.526	96,667
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**409.598**	**1,208,248**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,591
2. Enhancement for Accelerated Students			1,422
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			582
7. Early Intervention			0
8. Local Replacement			612,540
9. Educator Salary Adjustments			82,884
10. Charter Administrative Cost			36,900
11. Reading Achievement			262
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			401
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,802
2. Beverley Taylor Sorenseon Arts			0
			$1,964,141
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			914
			$914
		TOTAL FY 2014 FUNDING:	**$1,965,055**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Kairos Academy

Value of WPU:	$2,972		
Enrollment:	180		**Amount**
Recipient Number:	4J	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		216.000	641,952
2. Professional Staff		12.854	38,202
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		18.000	49,068
2. Special Education -- Self-Contained		1.498	4,452
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.320	3,924
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**250.432**	**739,857**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			7,087
2. Enhancement for Accelerated Students			968
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			284
7. Early Intervention			0
8. Local Replacement			298,800
9. Educator Salary Adjustments			51,862
10. Charter Administrative Cost			18,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			268
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,797
2. Beverley Taylor Sorenseon Arts			0
			$1,125,432
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			501
			$501
		TOTAL FY 2014 FUNDING:	**$1,125,933**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Mountain West Montessori Acad

Value of WPU:	$2,972		
Enrollment:	427		**Amount**
Recipient Number:	5J	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		378.630	1,125,288
2. Professional Staff		22.531	66,962
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		42.700	116,400
2. Special Education -- Self-Contained		3.554	10,562
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.279	829
6. Special Education -- State Programs-Extended Yea		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		37.638	111,861
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**486.092**	**1,434,161**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,755
2. Enhancement for Accelerated Students			1,697
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			673
7. Early Intervention			0
8. Local Replacement			708,820
9. Educator Salary Adjustments			106,095
10. Charter Administrative Cost			42,700
11. Reading Achievement			239
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			441
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,703
2. Beverley Taylor Sorenseon Arts			0
			$2,318,793
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,041
			$1,041
		TOTAL FY 2014 FUNDING:	**$2,319,834**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Scholar Academy

Value of WPU:	$2,972		
Enrollment:	425		**Amount**
Recipient Number:	6J	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		356.250	1,058,775
2. Professional Staff		21.199	63,003
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		42.500	115,855
2. Special Education -- Self-Contained		3.538	10,515
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		1.004	2,984
6. Special Education -- State Programs-Extended Yea		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		37.462	111,337
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**462.713**	**1,364,728**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,094
2. Enhancement for Accelerated Students			1,596
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			670
7. Early Intervention			0
8. Local Replacement			705,500
9. Educator Salary Adjustments			102,718
10. Charter Administrative Cost			42,500
11. Reading Achievement			396
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			440
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,703
2. Beverley Taylor Sorenseon Arts			0
			$2,241,854
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,037
			$1,037
		TOTAL FY 2014 FUNDING:	**$2,242,891**

Utah State Supported Minimum School Program
Charter School Summary
FY 2015 LEGISLATIVE ESTIMATES
March, 2015
Recipient: Utah Military Academy

Value of WPU:	$2,972		
Enrollment:	324		**Amount**
Recipient Number:	2K	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		366.120	1,088,108
2. Professional Staff		0.000	0
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		32.400	88,322
2. Special Education -- Self-Contained		2.697	8,015
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.760	2,259
5. Special Education -- State Programs		.037	111
6. Special Education -- State Programs-Extended Yea		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		9.520	28,293
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**411.534**	**1,215,108**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,645
2. Enhancement for Accelerated Students			1,641
3. Enhancement for At-Risk Students			6,509
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			511
7. Early Intervention			0
8. Local Replacement			537,840
9. Educator Salary Adjustments			126,171
10. Charter Administrative Cost			32,400
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			369
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,133
2. Beverley Taylor Sorenseon Arts			0
			$1,935,327
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			816
			$816
		TOTAL FY 2014 FUNDING:	**$1,936,143**