**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 00** UNALLOCATED | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS | 5380/3480 | 719,087 | 0 | 0 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 187,500 | 0 | 0 |
| EDUCATOR'S PROFESSIONAL LEARNING HB 320 | | 0 | 0 | 0 |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 53,235 | 0 | 0 |
| CTE ANTI BULLYING | 5664/3774 | 0 | 0 | 0 |
| CTE-NCLB STATE ACTIVITY | | 105,599 | 0 | 0 |
| TITLE III PROFESSIONAL DEVELOPMENT | 5618/3718 | 20,500 | 0 | 0 |
| UPASS | 5699/3799 | 1,029 | 0 | 0 |
| FLOW THRU | 5613/3613 | 0 | 0 | 0 |
| CHARTER SCHOOL BOARD | | 0 | 0 | 0 |
| CS START UP FUNDS | 5846/3866 | 0 | 0 | 0 |
| INTERGENERATIONAL POVERTY | 5676/3776 | 950,000 | 0 | 0 |
| CTE ONLINE ASSESSMENTS | 5699/3799 | (341,000) | 0 | 0 |
| GENERAL FINANCIAL LITERACY | 5660/3760 | 26,310 | 0 | 0 |
| STUDENT LEADERSHIP SKILL DEVELOPMENT | 5816/3816 | 182,500 | 0 | 0 |
| PEER ASSSITANCE | 5690/3790 | 0 | 0 | 0 |
| READING DIFFICULTIES PILOT | | 300,000 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | (45,511) | 0 | 0 |
| FLOW THRU | 5613/3613 | 342 | 0 | 0 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 0 | 0 | 0 |
| **Year** 2015 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 0 | 100,098 | 314,247 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2016 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 4,850,000 | 0 | 0 |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 3,430,277 | 0 | 0 |
| **REVENUE** 04 FEDERAL MINERAL LEASE | | | | |
| **Year** 2016 | | | | |
| CURRICULUM ADMINISTRATION | 5616/3716 | 20,000 | 0 | 0 |
| **REVENUE** 06 F84.366b MATH SCIENCE PHP | | | | |
| **Year** 2016 | | | | |
| CURRICULUM ADMINISTRATION | 7865/4865 | 980,000 | 0 | 0 |
| **Year** 2015 | | | | |
| CURRICULUM ADMINISTRATION | 7865/4865 | 20,286 | 0 | 0 |
| **Year** 2014 | | | | |
| CURRICULUM ADMINISTRATION | 7614/4614 | 0 | 0 | 0 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 00** UNALLOCATED | | | | |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 0 | 0 | 0 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 0 | 0 | 0 |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 28,943 | 0 | 0 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 1,932,464 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 0 | 0 | 0 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 0 | 0 | 0 |
| **REVENUE** 11 Startalk Russian | | | | |
| **Year** 2016 | | | | |
| TITLE IIA STATE ACTIVITIES | 7323/4323 | 0 | 0 | 0 |
| **Year** 2015 | | | | |
| CURRICULUM ADMINISTRATION | 7323/4323 | 0 | 0 | 0 |
| **REVENUE** 12 F84.377A SCHOOL IMPROVEMENT GRANTS | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 0 | 0 | 0 |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 2,881,146 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 966,775 | 0 | 0 |
| **Year** 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 0 | 0 | 0 |
| **REVENUE** 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| **Year** 2016 | | | | |
| CTE-NCLB STATE ACTIVITY | 7840/4840 | 0 | 0 | 0 |
| CTE-NCLB-FORMULA | 7840/4840 | 0 | 0 | 0 |
| FED AFTERSCHOOL,21ST CENT | 7840/4840 | 246,195 | 0 | 0 |
| FED FORMULA TO LEAS | 7840/4840 | 481,297 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE-NCLB STATE ACTIVITY | 7840/4840 | (560) | 0 | 0 |
| CTE-NCLB-FORMULA | 7840/4840 | 0 | 0 | 0 |
| FED AFTERSCHOOL,21ST CENT | | 88,894 | 0 | 0 |
| FED FORMULA TO LEAS | | 6,729 | 0 | 0 |
| **Year** 2014 | | | | |
| CTE-NCLB STATE ACTIVITY | 7840/4840 | (3,000) | 0 | 0 |
| CTE-NCLB-FORMULA | 7840/4840 | 0 | 0 | 0 |
| FED AFTERSCHOOL,21ST CENT | | 0 | 0 | 0 |
| FED FORMULA TO LEAS | | 0 | 0 | 0 |
| **REVENUE** 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 1,725,134 | 0 | 0 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 00** UNALLOCATED | | | | |
| **REVENUE** 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 0 | 0 | 0 |
| **Year** 2014 | | | | |
| FED AFTERSCHOOL,21ST CENT | 7830/4830 | 0 | 0 | 0 |
| FED FORMULA TO LEAS | 7830/4830 | 0 | 0 | 0 |
| **REVENUE** 16 MIGRANT EDUCATION COORDINATION | | | | |
| **Year** 2016 | | | | |
| FED AFTERSCHOOL,21ST CENT | 7830/4830 | 53,333 | 0 | 0 |
| **Year** 2014 | | | | |
| FED AFTERSCHOOL,21ST CENT | 7830/4830 | 0 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2016 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 1,000,000 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 16,179,514 | 0 | 0 |
| **Year** 2015 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 2,762,019 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 25,715 | 0 | 0 |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 154 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 0 | 0 | 0 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE LEADERSHIP | 6047/4546 | 578,519 | 0 | 0 |
| CTE FORMULA ALLOCATION | 6043/4538 | 6,135,511 | 0 | 0 |
| CTE NON-TRADITIONAL TRNG | VAR/4530 | 87,165 | 0 | 0 |
| CTE FORMULA RESERVE | 6043/4538 | 164,750 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE LEADERSHIP | 6047/4546 | 98,120 | 0 | 0 |
| CTE FORMULA ALLOCATION | 6043/4538 | 1,733 | 0 | 0 |
| CTE NON-TRADITIONAL TRNG | VAR/4530 | 8,659 | 0 | 0 |
| CTE FORMULA RESERVE | 6043/4538 | 6,904 | 0 | 0 |
| **Year** 2014 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 0 | 0 | 0 |
| CTE FORMULA RESERVE | 6043/4538 | 0 | 0 | 0 |
| **REVENUE** 24 F84.358B RURAL EDUCATION ACHIEVEMENT | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7940/4940 | 0 | 0 | 0 |
| **REVENUE** 28 F84.196a HOMELESS CHILD ED | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 0 | 0 | 0 |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 0 | 0 | 0 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 00** UNALLOCATED | | | | |
| **REVENUE** 28 F84.196a HOMELESS CHILD ED | | | | |
| **Year** 2014 | | | | |
| FED AFTERSCHOOL,21ST CENT | 7950/4950 | 0 | 0 | 0 |
| FED FORMULA TO LEAS | 7950/4950 | 0 | 0 | 0 |
| **REVENUE** 29 F84.323A IDEA ST PROG IMP 84.323A | | | | |
| **Year** 2016 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7526/4526 | 320,255 | 0 | 0 |
| **Year** 2015 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7526/4526 | 189,728 | 0 | 0 |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7526/4526 | 2,759 | 0 | 0 |
| **REVENUE** 33 F84.002A ADULT EDUCATION ACT | | | | |
| **Year** 2016 | | | | |
| STATE LEADERSHIP | | 116,212 | 0 | 0 |
| ABE | 7583/4583 | 0 | 0 | 0 |
| EL/CIVICS | 7584/4584 | 0 | 0 | 0 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 0 | 0 | 0 |
| **Year** 2015 | | | | |
| STATE LEADERSHIP | | (30,000) | 0 | 0 |
| ABE | 7583/4583 | 72,951 | 0 | 67,247 |
| EL/CIVICS | 7584/4584 | 9,355 | 0 | 9,355 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 0 | 0 | 0 |
| **Year** 2014 | | | | |
| STATE LEADERSHIP | 7582/4582 | 1,500 | 0 | 0 |
| ABE | 7583/4583 | 0 | 0 | 0 |
| **REVENUE** 39 F10.568 CAP TEFAP | | | | |
| **Year** 2016 | | | | |
| SUPPORT | 8079/4579 | 250,000 | 0 | 0 |
| **Year** 2015 | | | | |
| SUPPORT | 8079/4579 | 156,245 | 0 | 210,789 |
| **REVENUE** 40 F10.560 NUTRITION ACT ADMIN | | | | |
| **Year** 2016 | | | | |
| ADMINISTATION | 8079/4579 | 525,000 | 0 | 0 |
| **Year** 2015 | | | | |
| ADMINISTATION | 8079/4579 | 173,500 | 0 | 0 |
| **REVENUE** 42 F10.579 DIRECT CERTIFICATION GRANT | | | | |
| **Year** 2016 | | | | |
| F10.579 DIRECT CERTIFICATION | 8079/4579 | 375,000 | 0 | 0 |
| **Year** 2015 | | | | |
| F10.579 DIRECT CERTIFICATION | 8079/4579 | 100,000 | 0 | 0 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 00** UNALLOCATED | | | | |
| **REVENUE** 43 F10.579 SCHOOL BREAKFAST COMP GRANT | | | | |
| **Year** 2014 | | | | |
| CHILD & ADULT CARE ADMIN. | | 0 | 0 | 0 |
| SCHOOL BREAKFAST COMP GRANT F10.579 | 8074/4574 | 0 | 0 | 0 |
| **REVENUE** 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM | | | | |
| **Year** 2015 | | | | |
| ADMINISTATION | | 750 | 0 | 434 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 0 | 0 | 0 |
| CACFP AUDIT PERSONNEL | | 47,000 | 0 | 0 |
| CACFP AUDIT PROFESSIONAL SERVICES | | 32,000 | 0 | 0 |
| FDCH SPONSER ADMIN FUNDS | | 20,000 | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 1,088,360 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 18,800,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 73,675,000 | 0 | 0 |
| SCHOOL ASSP F10.555 | 8075/4575 | 620,000 | 0 | 0 |
| CACFP MEAL SERVICE F10.558 | 8079/4579 | 30,000 | 0 | 0 |
| SUMMER FOOD MEAL SERVICE F10.559 | 8077/4577 | 1,600,000 | 0 | 0 |
| SUMMER FOOD SPONSOR ADMIN F10.559 | 8077/4577 | 10,000 | 0 | 0 |
| **Year** 2015 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | (12,957) | 0 | 0 |
| SPECIAL MILK F10.556 | 8073/4573 | (2,106) | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 5,652,700 | 4,466 | 4,466 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 17,465,548 | 830 | 830 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 565,998 | 6,238 | 6,238 |
| SCHOOL ASSP F10.555 | 8075/4575 | 507,500 | 0 | 2,909 |
| CACFP MEAL SERVICE F10.558 | 8079/4579 | 7,000,000 | 350,623 | 350,623 |
| CACFP AUDIT FUNDS - CENTERS F10.558 | | 75,000 | 0 | 0 |
| SUMMER FOOD MEAL SERVICE F10.559 | 8077/4577 | 86,000 | 0 | 0 |
| SUMMER FOOD SPONSOR ADMIN F10.559 | 8077/4577 | 148,675 | 0 | 0 |
| ADMINISTATION | | 6,000 | 0 | 0 |
| **REVENUE** 47 F10.558 CACFP | | | | |
| **Year** 2015 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | 8075/4575 | 3,462,000 | 0 | 0 |
| **REVENUE** 48 F10.582 FRESH FRUIT PROGRAM | | | | |
| **Year** 2016 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 2,648,000 | 0 | 0 |
| **Year** 2015 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | (15,661) | 0 | 0 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 00** UNALLOCATED | | | | |
| **REVENUE** 49 F10.558 CASH IN LIEU | | | | |
| **Year** 2016 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | (1,000,000) | 0 | 0 |
| CHILD & ADULT CARE FOOD PRGMS | 8076/4576 | 2,600,000 | 0 | 0 |
| **Year** 2015 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 95,300 | 0 | 0 |
| CHILD & ADULT CARE FOOD PRGMS | 8076/4576 | (326) | 0 | 0 |
| **REVENUE** 50 FEDERAL TEAM NUTRITION TRAINING | | | | |
| **Year** 2013 | | | | |
| ADMINISTATION | 8079/4579 | 10,700 | 0 | 0 |
| **REVENUE** 51 F10.579 EQUIPMENT GRANT | | | | |
| **Year** 2015 | | | | |
| EQUIPMENT GRANT F10.579 | 8079/4579 | 193,635 | 0 | 0 |
| **Year** 2014 | | | | |
| EQUIPMENT GRANT F10.579 | 8079/4579 | 195,000 | 0 | 0 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2016 | | | | |
| FLOW THROUGH | 7522/4522 | 3,315,996 | 0 | 0 |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 3,083 | 0 | 0 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7522/4522 | 2,829 | 0 | 0 |
| **REVENUE** 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 76,443 | 0 | 0 |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 0 | 0 | 0 |
| **Year** 2014 | | | | |
| FED AFTERSCHOOL,21ST CENT | 7910/4910 | 0 | 0 | 0 |
| FED FORMULA TO LEAS | 7910/4910 | 0 | 0 | 0 |
| **REVENUE** 61 FED-IND LIVING FORMULA | | | | |
| **Year** 2016 | | | | |
| INDEPENDENT LIVING BLIND FORMULA | | 138,750 | 5,708 | 5,708 |
| **Year** 2015 | | | | |
| IL CASE SERVICE | VAR/0000 | 0 | 0 | 0 |
| INDEPENDENT LIVING BLIND FORMULA | | 46,250 | 10,287 | 41,333 |
| **REVENUE** 62 FEDVOCREH | | | | |
| **Year** 2016 | | | | |
| INDEPENDENT LIVING - PART B | | 0 | 0 | 0 |
| IL ASSIST TECH (IL CONTRACT) | | 0 | 0 | 0 |
| IL NURSING FACILITY TRANSITION | | 0 | 0 | 0 |
| USILC | | 76,853 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 00** UNALLOCATED | | | | |
| **REVENUE** 62 FEDERAL VOC REHAB TITLE 1 SECT | | | | |
| **Year** 2015 | | | | |
| USILC | | 25,917 | 0 | 11,010 |
| **REVENUE** 63 FEDERAL INDEPENDENT LIVING PAR | | | | |
| **Year** 2016 | | | | |
| INDEPENDENT LIVING - PART B | VAR/0000 | 229,013 | 6,461 | 6,461 |
| **Year** 2015 | | | | |
| INDEPENDENT LIVING - PART B | VAR/0000 | 76,338 | 7,617 | 48,127 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 3,859,624 | 0 | 0 |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 0 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 0 | 0 | 0 |
| **REVENUE** 74 Fed | | | | |
| **Year** 2016 | | | | |
| TITLE IIA STATE ACTIVITIES | 7860/4860 | 50,000 | 0 | 0 |
| FORMULA FLOW THROUGH | 7860/4860 | 14,006,365 | 0 | 0 |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 7,485 | 0 | 0 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | | 0 | 0 | 0 |
| **REVENUE** 75 F84.367a TRANSFER TITLE II TO TITLE I | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | | 0 | 0 | 0 |
| **REVENUE** 77 F84.365B ELA Language Enhancement | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 21,617 | 0 | 0 |
| **REVENUE** 80 COLLECTIONS6 | | | | |
| **Year** 2016 | | | | |
| CURRICULUM ADMINISTRATION | 5680/3780 | 0 | 0 | 0 |
| TITLE IIA STATE ACTIVITIES | 5601/3701 | 0 | 0 | 0 |
| PLANNING AND PROJECT SERVICES | 1609/3209 | 206,068 | 0 | 0 |
| CTE YIC ADMIN | 5340/3221 | 419,490 | 0 | 0 |
| **Year** 2015 | | | | |
| TITLE IIA STATE ACTIVITIES | 5601/3701 | 110 | 0 | 0 |
| TEACHER TECHNOLOGY TRAINING | 5601/3701 | 0 | 0 | 0 |
| CHINESE FLAGSHIP | 7324/4324 | 0 | 0 | 0 |
| CTE YIC ADMIN | 5340/3221 | (52,642) | 0 | 0 |
| **Year** 2014 | | | | |
| TITLE IIA STATE ACTIVITIES | 5601/3701 | 41,333 | 0 | 0 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 00** UNALLOCATED | | | | |
| **REVENUE** 80 COLLECTIONS4 | | | | |
| **Year** 2014 | | | | |
| PLANNING AND PROJECT SERVICES | 1609/3209 | 147,640 | 0 | 0 |
| **Year** 2013 | | | | |
| PLANNING AND PROJECT SERVICES | 1609/3209 | 1,586 | 0 | 0 |
| **Year** 2012 | | | | |
| CHINESE FLAGSHIP | 7324/4324 | (47,538) | 0 | 0 |
| PLANNING AND PROJECT SERVICES | 1609/3209 | (2,470) | 0 | 0 |
| **REVENUE** 81 COLLECTION OTHER GRANTS | | | | |
| **Year** 2014 | | | | |
| TEACHER TECHNOLOGY TRAINING | 5601/3701 | 1 | 0 | 0 |
| **REVENUE** 92 REHABILITATION NON MATCH STATE | | | | |
| **Year** 2016 | | | | |
| INDEPENDENT LIVING - PART B | | 2,302,038 | 96,636 | 331,329 |
| IL ASSIST TECH (IL CONTRACT) | | 409,020 | 23,992 | 81,044 |
| IL NURSING FACILITY TRANSITION | | 347,386 | 19,453 | 62,989 |
| USILC | | 72,521 | 0 | 11,471 |
| IL CASE SERVICE | | 650,000 | 0 | 0 |
| **REVENUE** 97 STATE APP GENERAL FUND | | | | |
| **Year** 2016 | | | | |
| CURRICULUM ADMINISTRATION | | 200,000 | 0 | 0 |
| **Year** 2014 | | | | |
| STUDENT LEADERSHIP ONE_TIME | | 454 | 0 | 0 |
| **REVENUE** 98 STATE APPROPRIATION USOR | | | | |
| **Year** 2016 | | | | |
| INDEPENDENT LIVING - PART B | | 33,928 | 0 | 0 |
| INDEPENDENT LIVING BLIND FORMULA | | 25,000 | 0 | 0 |
| **Year** 2015 | | | | |
| U C A T ASSIST TECH | | 0 | 0 | 0 |
| INDEPENDENT LIVING - PART B | | 0 | 0 | 0 |
| IL NURSING FACILITY TRANSITION | | 0 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS | | 0 | 0 | 0 |
| KINDERGARTEN | VAR/3010 | 70,858 | 0 | 0 |
| GRADES 1-12 | VAR/3010 | 952,004 | 0 | 0 |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 16,342 | 0 | 0 |
| PROFESSIONAL STAFF | VAR/3020 | 1,717,881 | 0 | 0 |
| ADMINISTRATIVE COSTS | VAR/3025 | 88,947 | 0 | 0 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 236,924 | 0 | 0 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 10,861 | 0 | 0 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 4,326 | 0 | 0 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,439 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 00** UNALLOCATED | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 2,810,628 | 0 | 0 |
| SPEC ED --INTENSIVE SVCS STATE PROGRAM | | 1,225,000 | 0 | 0 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 108,519 | 0 | 0 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 85,725 | 0 | 0 |
| GANG PREVENTION | 5339/3220 | 1,140,000 | 0 | 0 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 14,320 | 0 | 0 |
| EARLY INTERVENTION | 5641/3641 | 0 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 27,663 | 0 | 0 |
| AT-RISK -- GANG PREVENTION | 5339/3220 | 0 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 0 | 0 | 0 |
| YOUTH-IN-CUSTODY | 5340/3221 | 19,925,775 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 0 | 0 | 0 |
| ADULT EDUCATION SUPPLEMENTAL | 1609/3209 | 230,170 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,128 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 0 | 0 | 0 |
| INT BACCALAUREATE PROGRAM | 5612/3612 | 0 | 0 | 0 |
| CONCURRENT ENROLLMENT | 5333/3213 | 4,529,158 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 44,787 | 0 | 0 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 711,494 | 0 | 0 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 40,750 | 0 | 0 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 17,147 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 74,289 | 0 | 0 |
| USFR TEACHER SALARY SUPPLEMENT | | 6,553,600 | 0 | 0 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,834 | 0 | 0 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 209,400 | 0 | 0 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 2,259,570 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 4,316 | 0 | 0 |
| BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM | 5882/3882 | 5,910,000 | 0 | 0 |
| TITLE I PARA EDUCATOR | 5685/3785 | 300,000 | 0 | 0 |
| STATE CAPITOL FIELD TRIPS | 5808/3808 | 150,000 | 0 | 0 |
| K-12 DIGITAL LIBRARY | | 5,000,000 | 0 | 0 |
| SPEC ED INTENSIVE SERVICES | | 2,000,000 | 0 | 0 |
| VOTED LOCAL LEVY PROGRAM | 5455/3555 | 371,541 | 0 | 0 |
| VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5455/3555 | 19,378,796 | 0 | 0 |
| BOARD LOCAL LEVY PROGRAM | 5460/3560 | (371,505) | 0 | 0 |
| BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5460/3560 | 5,515,785 | 0 | 0 |
| **Year** 2015 | | | | |
| GRADES 1-12 | VAR/3010 | 9,556,759 | 0 | 0 |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 405,717 | 0 | 0 |
| PROFESSIONAL STAFF | VAR/3020 | 868,916 | 0 | 0 |
| ADMINISTRATIVE COSTS | VAR/3025 | 178,360 | 0 | 0 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 831,924 | 0 | 0 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 34,949 | 0 | 0 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 140,226 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 00** UNALLOCATED | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2015 | | | | |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 6,962 | 0 | 0 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 380,863 | 0 | 0 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 2,701,548 | 0 | 0 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 353,073 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 77,262 | 0 | 0 |
| AT-RISK -- GANG PREVENTION | 5339/3220 | 2,411 | 0 | 0 |
| YOUTH-IN-CUSTODY | 5340/3221 | 407,423 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 188,087 | 0 | 0 |
| ADULT EDUCATION SUPPLEMENTAL | 1609/3209 | 322,450 | 0 | 0 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 2,901,473 | 0 | 0 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 511,400 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 492 | 0 | 0 |
| USFR TEACHER SALARY SUPPLEMENT | | 799,155 | 0 | 0 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 25,259 | 0 | 0 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 2,574,340 | 0 | 0 |
| BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM | 5882/3882 | 261,335 | 0 | 0 |
| BEVERLEY TAYLOR SORENSON ARTS | | 100,000 | 0 | 0 |
| **Year** 2014 | | | | |
| PROFESSIONAL STAFF | VAR/3020 | 2,300,475 | 0 | 0 |
| ADMINISTRATIVE COSTS | VAR/3025 | 173,940 | 0 | 0 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 1,088,673 | 0 | 0 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 48,747 | 0 | 0 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 174,171 | 0 | 0 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 9,564 | 0 | 0 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 49,392 | 0 | 0 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 617,803 | 0 | 0 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 550,498 | 0 | 0 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 795,841 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5366/3466 | 61,298 | 0 | 0 |
| YOUTH-IN-CUSTODY | 5340/3221 | 60,393 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 185,056 | 0 | 0 |
| ADULT EDUCATION SUPPLEMENTAL | 1609/3209 | 344 | 0 | 0 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 115,200 | 0 | 0 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 35,376 | 0 | 0 |
| USFR TEACHER SALARY SUPPLEMENT | | 423,861 | 0 | 0 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 4,850 | 0 | 0 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 4,383 | 0 | 0 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 50,400 | 0 | 0 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 0 | 0 | 0 |
| STATE CAPITOL FIELD TRIPS | 5808/3808 | 9,800 | 0 | 0 |
| **Year** 2013 | | | | |
| ADULT EDUCATION | 1609/3209 | 100,688 | 0 | 0 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 9,170 | 0 | 0 |
| BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM | 5882/3882 | 129,678 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 00** UNALLOCATED | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2012 | | | | |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 27,166 | 0 | 0 |
| **Year** 2011 | | | | |
| JOB ENHANCEMENT-MATH/SCIENCE | | 350,000 | 0 | 0 |
| PERFORMANCE BASED COMPENSATION PILOT | | 10,000 | 0 | 0 |
| **Year** 2010 | | | | |
| JOB ENHANCEMENT-MATH/SCIENCE | | 146,800 | 0 | 0 |
| **REVENUE** A4 STATECARRYOVER | | | | |
| **Year** 2014 | | | | |
| HB 2 CORE ACADEMY | 5618/3718 | 0 | 0 | 0 |
| **REVENUE** A5 STATECARRYOVER | | | | |
| **Year** 2015 | | | | |
| HB 2 CORE ACADEMY | | 0 | 0 | 0 |
| CTE SUICIDE PREVENTION HB 329/364 | | 91,021 | 0 | 0 |
| CTE ANTI BULLYING | 5674/3774 | 0 | 0 | 0 |
| CHARTER SCHOOL BOARD | | 231,153 | 0 | 0 |
| CS MENTORING PROGRAM | | 40,000 | 0 | 0 |
| CS START UP FUNDS | | 0 | 0 | 0 |
| **REVENUE** M4 MINIMUMSCHC/14 | | | | |
| **Year** 2014 | | | | |
| TITLE III ADMIN | 5336/3336 | 36,688 | 0 | 0 |
| **REVENUE** M6 MINIMUMSCHC16 | | | | |
| **Year** 2016 | | | | |
| TITLE III ADMIN | | 70,000 | 0 | 0 |
| **REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| **Year** 2016 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 9 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 3,427 | 0 | 0 |
| **Year** 2014 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 4,921 | 0 | 0 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 211,950,593 | 632,409 | 1,566,610 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 112,536,423 | 0 | 0 |
| **RECIPIENT TOTAL:** | | 324,487,016 | 632,409 | 1,566,610 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 01** ALPINE SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 11,000 | 0 | 0 |
| CTE ANTI BULLYING | 5664/3774 | 12,400 | 0 | 0 |
| UPASS | 5699/3799 | 169,708 | 14,142 | 56,569 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 3,992,600 | 289,069 | 404,426 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 633,546 | 470,906 | 633,546 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 22,446 | 0 | 0 |
| **REVENUE** 06 F84.366b MATH SCIENCE PHP | | | | |
| **Year** 2014 | | | | |
| CURRICULUM ADMINISTRATION | 7614/4614 | 0 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 4,628,413 | 0 | 1,477,651 |
| **Year** 2014 | | | | |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 7,500 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 8,238,706 | 4,540,258 | 4,540,258 |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 28,201 | 0 | 20,074 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 633,053 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 646,095 | 0 | 646,095 |
| **REVENUE** 33 F84.002A ADULT EDUCATION ACT | | | | |
| **Year** 2016 | | | | |
| ABE | 7583/4583 | 130,235 | 0 | 0 |
| **Year** 2015 | | | | |
| ABE | 7583/4583 | 89,149 | 0 | 89,149 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 5,800 | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 1,210,750 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 1,754,000 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 01** ALPINE SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 5,350,100 | 0 | 0 |
| SCHOOL ASSP F10.555 | 8075/4575 | 13,200 | 0 | 0 |
| SUMMER FOOD MEAL SERVICE F10.559 | 8077/4577 | 99,200 | 0 | 0 |
| SUMMER FOOD SPONSOR ADMIN F10.559 | 8077/4577 | 10,230 | 0 | 0 |
| **Year** 2015 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 1,300 | 815 | 888 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 244,601 | 158,890 | 215,614 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 43,001 | 224,831 | 314,553 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 1,173,501 | 758,908 | 1,061,939 |
| SCHOOL ASSP F10.555 | 8075/4575 | 2,100 | 40 | 40 |
| SUMMER FOOD MEAL SERVICE F10.559 | 8077/4577 | 318,845 | 0 | 159,584 |
| SUMMER FOOD SPONSOR ADMIN F10.559 | 8077/4577 | 32,975 | 0 | 16,481 |
| **REVENUE** 48 F10.582 FRESH FRUIT PROGRAM | | | | |
| **Year** 2016 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 220,454 | 0 | 0 |
| **Year** 2015 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 24,495 | 24,495 | 24,495 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 77,622 | 0 | 0 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 261,869 | 115,819 | 133,301 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 106,029 | 83,025 | 106,029 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 135,090 | 135,090 | 135,090 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | | 0 | 0 | 0 |
| **REVENUE** 80 COLLECTIONS5 | | | | |
| **Year** 2015 | | | | |
| CHINESE FLAGSHIP | 7324/4324 | 10,000 | 0 | 10,000 |
| **REVENUE** 81 COLLECTION OTHER GRANTS | | | | |
| **Year** 2014 | | | | |
| TEACHER TECHNOLOGY TRAINING | 5601/3701 | 4,499 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 9,518,219 | 793,185 | 3,172,740 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 01** ALPINE SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 187,932,880 | 15,667,623 | 62,668,400 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (1,465,720) | 0 | 0 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 129,864 | 10,822 | 43,288 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (31,009) | (9,563) | (31,009) |
| PROFESSIONAL STAFF | VAR/3020 | 18,363,802 | 1,530,317 | 6,121,268 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 22,950,354 | 1,912,529 | 7,650,118 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 3,704,371 | 308,697 | 1,234,791 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 4,524,765 | 377,064 | 1,508,256 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 113,085 | 9,424 | 37,696 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 597,140 | 49,762 | 199,048 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 8,953,721 | 743,244 | 3,007,771 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 14,502,443 | 1,208,537 | 4,834,148 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 2,657,014 | 221,418 | 885,672 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 8,776,829 | 731,403 | 2,925,610 |
| EARLY INTERVENTION | 5641/3641 | 560,451 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 1,885,942 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 259,238 | 21,332 | 85,329 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 328,490 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 256,909 | 85,636 | 85,636 |
| CONCURRENT ENROLLMENT | 5333/3213 | 480,995 | 40,083 | 160,332 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 4,957,407 | 0 | 4,957,407 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 1,645,102 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 16,647,203 | 1,387,267 | 5,549,068 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 174,005 | 0 | 0 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 107,189 | 8,933 | 35,730 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 140,000 | 11,667 | 46,667 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 606,794 | 0 | 485,435 |
| VOTED LOCAL LEVY PROGRAM | 5455/3555 | 19,592,370 | 1,632,697 | 6,530,790 |
| VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5455/3555 | 4,503,125 | 375,261 | 1,501,042 |
| BOARD LOCAL LEVY PROGRAM | 5460/3560 | 4,547,707 | 378,975 | 1,515,903 |
| BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5460/3560 | 1,125,781 | 93,815 | 375,260 |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 5,008,672 | 417,389 | 1,669,557 |
| CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH | 5550/3650 | 6,627,245 | 552,270 | 2,209,082 |
| CAPITAL OUTLAY ENROLLMENT GROWTH | 5561/3661 | 573,605 | 47,801 | 191,202 |
| CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT | 5561/3661 | 1,138,827 | 94,902 | 379,610 |
| **Year** 2015 | | | | |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 387,210 | 220,961 | 220,961 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 43,524 | 0 | 43,524 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 47,994 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 01** ALPINE SCHOOL DISTRICT | | | | |
| **REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| **Year** 2016 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 19,760 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 19,760 | 19,760 | 19,760 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 30,382,233 | 6,836,048 | 10,065,542 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 352,873,543 | 28,923,451 | 120,300,332 |
| **RECIPIENT TOTAL:** | | 383,255,776 | 35,759,499 | 130,365,874 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 02** BEAVER CO SCHOOL DISTRICT | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 13,990 | 1,166 | 4,664 |
| FLOW THRU | 5613/3613 | 68,399 | 0 | 0 |
| **Year** 2015 | | | | |
| FLOW THRU | 5613/3613 | 47,771 | 0 | 47,771 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 106,037 | 8,144 | 11,051 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 7,720 | 0 | 7,720 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 20,666 | 0 | 20,349 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 31,018 | 0 | 12 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 625 | 0 | 0 |
| **REVENUE** 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 134,298 | 0 | 86,307 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 36,543 | 0 | 36,543 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 258,856 | 0 | 239,444 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 14,272 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 14,253 | 14,253 | 14,253 |
| **REVENUE** 29 F84.323A IDEA ST PROG IMP 84.323A | | | | |
| **Year** 2015 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7526/4526 | 17,000 | 0 | 17,000 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 60,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 46,500 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 179,000 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 02** BEAVER CO SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL ASSP F10.555 | 8075/4575 | 4,700 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 11,900 | 9,933 | 12,519 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 9,600 | 6,438 | 8,717 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 42,000 | 28,705 | 38,300 |
| SCHOOL ASSP F10.555 | 8075/4575 | 950 | 591 | 591 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 16,071 | 0 | 5,580 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7522/4522 | 5,550 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 47,413 | 0 | 41,767 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 2,549 | 0 | 2,549 |
| **REVENUE** 80 COLLECTIONS | | | | |
| **Year** 2012 | | | | |
| PLANNING AND PROJECT SERVICES | 1609/3209 | 2,160 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 140,255 | 11,688 | 46,752 |
| GRADES 1-12 | VAR/3010 | 2,770,359 | 230,863 | 923,453 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (10,109) | 0 | 0 |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 1,325,322 | 110,443 | 441,774 |
| PROFESSIONAL STAFF | VAR/3020 | 546,588 | 45,549 | 182,196 |
| ADMINISTRATIVE COSTS | VAR/3025 | 216,440 | 18,037 | 72,148 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 601,260 | 50,105 | 200,420 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 68,179 | 5,681 | 22,727 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 62,922 | 5,243 | 20,974 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 5,108 | 426 | 1,704 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 15,348 | 1,279 | 5,116 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 489,487 | 43,711 | 163,162 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 286,342 | 23,862 | 95,448 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 73,319 | 6,110 | 24,440 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 195,937 | 16,328 | 65,312 |
| EARLY INTERVENTION | 5641/3641 | 48,738 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 58,765 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 177,698 | 14,746 | 58,984 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 6,664 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 02** BEAVER CO SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 712 | 237 | 237 |
| CONCURRENT ENROLLMENT | 5333/3213 | 52,513 | 4,376 | 17,504 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 199,513 | 0 | 199,513 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 52,575 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 431,812 | 35,984 | 143,937 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 5,537 | 462 | 1,846 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 5,975 | 498 | 1,992 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 16,433 | 0 | 13,146 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 7,815 | 0 | 7,815 |
| | **RECIPIENT TOTAL:** | 9,051,348 | 694,858 | 3,305,737 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 03** BOX ELDER CO SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 35,001 | 2,917 | 11,668 |
| FLOW THRU | 5613/3613 | 10,000 | 0 | 0 |
| GENERAL FINANCIAL LITERACY | 5660/3760 | 1,492 | 0 | 0 |
| **Year** 2015 | | | | |
| FLOW THRU | 5613/3613 | 18,507 | 0 | 18,507 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 777,177 | 57,162 | 85,446 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 51,295 | 0 | 51,295 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 2,475 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 745,752 | 653,445 | 653,445 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 2,744 | 2,744 | 2,744 |
| **REVENUE** 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 66,082 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 45,315 | 45,315 | 45,315 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 16,211 | 0 | 0 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 110,655 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 99,735 | 0 | 99,735 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 89,500 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 320,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 1,390,000 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 57,001 | 53,634 | 65,052 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 57,201 | 44,459 | 62,533 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 03** BOX ELDER CO SCHOOL DISTRICT | | | | |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2015 | | | | |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 256,001 | 184,630 | 288,166 |
| **REVENUE** 48 F10.582 FRESH FRUIT PROGRAM | | | | |
| **Year** 2016 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 16,323 | 0 | 0 |
| **Year** 2015 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 2,041 | 2,039 | 2,039 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 2,693 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 101,668 | 0 | 0 |
| **REVENUE** 97 STATE APP GENERAL FUND | | | | |
| **Year** 2014 | | | | |
| STUDENT LEADERSHIP ONE_TIME | | 16,000 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 1,316,841 | 109,737 | 438,948 |
| GRADES 1-12 | VAR/3010 | 26,333,213 | 2,194,772 | 8,778,075 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (274,687) | 0 | 0 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 18,552 | 1,546 | 6,184 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (380) | (380) | (380) |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 658,329 | 54,861 | 219,444 |
| PROFESSIONAL STAFF | VAR/3020 | 3,152,072 | 262,673 | 1,050,692 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 3,650,492 | 304,208 | 1,216,832 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 990,862 | 82,572 | 330,288 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 926,604 | 77,217 | 308,868 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 23,032 | 1,919 | 7,677 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 111,927 | 9,327 | 37,309 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 2,088,824 | 207,602 | 696,275 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 2,127,144 | 177,262 | 709,048 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 418,311 | 34,859 | 139,437 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 3,010,461 | 250,872 | 1,003,488 |
| EARLY INTERVENTION | 5641/3641 | 153,885 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 343,409 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 210,619 | 17,489 | 69,956 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 48,652 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 21,231 | 7,077 | 7,077 |
| CONCURRENT ENROLLMENT | 5333/3213 | 64,159 | 5,346 | 21,387 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 838,345 | 0 | 838,345 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 03** BOX ELDER CO SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 276,539 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 2,851,862 | 237,655 | 950,621 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 31,808 | 2,651 | 10,604 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 19,439 | 1,620 | 6,480 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 30,000 | 2,500 | 10,000 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 57,220 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 106,492 | 0 | 85,194 |
| VOTED LOCAL LEVY PROGRAM | 5455/3555 | 480,240 | 40,020 | 160,080 |
| VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5455/3555 | 265,858 | 22,155 | 88,620 |
| BOARD LOCAL LEVY PROGRAM | 5460/3560 | 344,120 | 28,677 | 114,708 |
| BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5460/3560 | 177,239 | 14,770 | 59,080 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 13,922 | 0 | 13,922 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 57,220 | 47,596 | 47,596 |
| **REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| **Year** 2016 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 6,994 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 5,605 | 3,626 | 3,626 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 4,303,468 | 1,049,971 | 1,389,571 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 50,943,856 | 4,196,603 | 17,425,855 |
| **RECIPIENT TOTAL:** | | 55,247,324 | 5,246,574 | 18,815,426 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 04** CACHE CO SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 46,280 | 3,857 | 15,428 |
| FLOW THRU | 5613/3613 | 12,195 | 0 | 0 |
| **Year** 2015 | | | | |
| STUDENT LEADERSHIP SKILL DEVELOPMENT | 5816/3816 | 3,872 | 3,872 | 3,872 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 994,254 | 100,780 | 102,002 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 54,220 | 0 | 54,220 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 3,759 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 621,740 | 248,062 | 248,062 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 4,388 | 4,388 | 4,388 |
| **REVENUE** 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 79,054 | 0 | 0 |
| **Year** 2014 | | | | |
| FED AFTERSCHOOL,21ST CENT | 7830/4830 | 54,069 | 0 | 44,566 |
| FED FORMULA TO LEAS | 7830/4830 | 115,607 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 33,192 | 0 | 22,496 |
| FLOW THROUGH | 7524/4524 | 754,545 | 0 | 754,545 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 145,025 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 217,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 415,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 1,350,000 | 0 | 0 |
| SCHOOL ASSP F10.555 | 8075/4575 | 34,500 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 37,101 | 38,094 | 38,094 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 78,501 | 78,385 | 79,335 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 04** CACHE CO SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2015 | | | | |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 285,001 | 268,054 | 275,602 |
| SCHOOL ASSP F10.555 | 8075/4575 | 4,900 | 3,060 | 3,060 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 42,608 | 0 | 42,608 |
| **REVENUE** 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 494,312 | 0 | 0 |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 382,205 | 83,940 | 227,765 |
| **Year** 2014 | | | | |
| FED AFTERSCHOOL,21ST CENT | 7910/4910 | 800 | 0 | 800 |
| FED FORMULA TO LEAS | 7910/4910 | 17,580 | 0 | 17,580 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 52,531 | 0 | 23,312 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 35,538 | 0 | 35,538 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 118,267 | 62,307 | 62,307 |
| **REVENUE** 80 COLLECTIONS | | | | |
| **Year** 2013 | | | | |
| PLANNING AND PROJECT SERVICES | 1609/3209 | 4,930 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 1,893,702 | 157,808 | 631,234 |
| GRADES 1-12 | VAR/3010 | 41,410,336 | 3,451,147 | 13,805,076 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (232,206) | 0 | 0 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 37,104 | 3,092 | 12,368 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (2,068) | (489) | (2,068) |
| PROFESSIONAL STAFF | VAR/3020 | 4,454,008 | 371,167 | 1,484,669 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 5,223,413 | 435,285 | 1,741,138 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 1,463,567 | 121,964 | 487,856 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 1,067,306 | 88,942 | 355,769 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 33,177 | 2,765 | 11,060 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 166,588 | 13,882 | 55,529 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 2,801,786 | 284,053 | 933,929 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 3,180,037 | 265,003 | 1,060,012 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 04** CACHE CO SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 607,429 | 50,619 | 202,476 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 4,144,452 | 345,371 | 1,381,484 |
| EARLY INTERVENTION | 5641/3641 | 168,771 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 401,872 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 61,129 | 5,053 | 20,210 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 73,042 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 25,791 | 8,597 | 8,597 |
| CONCURRENT ENROLLMENT | 5333/3213 | 248,316 | 20,693 | 82,772 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 1,181,184 | 0 | 1,181,184 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 416,425 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 3,969,509 | 330,793 | 1,323,170 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 41,432 | 3,453 | 13,812 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 26,877 | 2,240 | 8,960 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 75,000 | 6,250 | 25,000 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 310,659 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 140,249 | 0 | 112,199 |
| VOTED LOCAL LEVY PROGRAM | 5455/3555 | 4,062,763 | 338,563 | 1,354,255 |
| VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5455/3555 | 1,029,474 | 85,789 | 343,158 |
| BOARD LOCAL LEVY PROGRAM | 5460/3560 | 1,049,155 | 87,429 | 349,719 |
| BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5460/3560 | 257,368 | 21,447 | 85,789 |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 0 | 0 | 0 |
| CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH | 5550/3650 | 779,242 | 64,937 | 259,748 |
| CAPITAL OUTLAY ENROLLMENT GROWTH | 5561/3661 | 91,570 | 7,631 | 30,524 |
| CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT | 5561/3661 | 181,803 | 15,150 | 60,601 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 23,131 | 0 | 23,131 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 69,562 | 69,562 | 69,562 |
| **Year** 2012 | | | | |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 0 | 0 | 0 |
| **REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| **Year** 2016 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 13,682 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 13,682 | 0 | 0 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 6,520,338 | 894,799 | 2,055,580 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 80,932,955 | 6,658,196 | 27,512,923 |
| **RECIPIENT TOTAL:** | | 87,453,293 | 7,552,995 | 29,568,503 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 05** CARBON CO SCHOOL DISTRICT | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 18,027 | 1,502 | 6,009 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 247,008 | 17,161 | 24,901 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 8,910 | 0 | 8,910 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 1,458 | 0 | 0 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 15,632 | 0 | 0 |
| **Year** 2011 | | | | |
| DRIVERS EDUCATION | | 10,951 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 199,667 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,941 | 1,941 | 1,941 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 370,241 | 0 | 0 |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 7,016 | 0 | 0 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 47,914 | 0 | 0 |
| **REVENUE** 33 F84.002A ADULT EDUCATION ACT | | | | |
| **Year** 2016 | | | | |
| PRISIONS/INSTITUTIONS | 7581/4581 | 19,548 | 0 | 0 |
| **Year** 2015 | | | | |
| PRISIONS/INSTITUTIONS | 7581/4581 | 14,465 | 0 | 14,465 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 251,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 103,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 470,000 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 41,001 | 27,403 | 34,733 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 24,501 | 14,110 | 20,474 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 05** CARBON CO SCHOOL DISTRICT | | | | |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2015 | | | | |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 275,001 | 65,606 | 102,262 |
| **REVENUE** 48 F10.582 FRESH FRUIT PROGRAM | | | | |
| **Year** 2015 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 513 | 512 | 512 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 61,653 | 61,653 | 61,653 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 359,111 | 29,926 | 119,704 |
| GRADES 1-12 | VAR/3010 | 6,713,778 | 559,481 | 2,237,926 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (326,765) | 0 | 0 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 27,828 | 2,319 | 9,276 |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 437,043 | 36,420 | 145,681 |
| PROFESSIONAL STAFF | VAR/3020 | 896,255 | 74,688 | 298,752 |
| ADMINISTRATIVE COSTS | VAR/3025 | 185,520 | 15,460 | 61,840 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 1,719,585 | 143,299 | 573,196 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 504,522 | 42,043 | 168,174 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 261,583 | 21,798 | 87,195 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 11,503 | 958 | 3,835 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 49,810 | 4,151 | 16,604 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 680,166 | 73,647 | 226,722 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 666,305 | 55,526 | 222,102 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 138,081 | 11,507 | 46,028 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 752,523 | 62,710 | 250,841 |
| EARLY INTERVENTION | 5641/3641 | 70,487 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 168,404 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 67,618 | 2,822 | 44,043 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 14,698 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 3,847 | 1,282 | 1,282 |
| CONCURRENT ENROLLMENT | 5333/3213 | 43,112 | 3,593 | 14,372 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 322,246 | 0 | 322,246 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 77,540 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 1,024,673 | 85,390 | 341,558 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 10,670 | 889 | 3,557 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 8,540 | 712 | 2,848 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 40,183 | 0 | 32,146 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 5,092 | 0 | 5,092 |
| ADULT EDUCATION SUPPLEMENTAL | | 16,000 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 05** CARBON CO SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2014 | | | | |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 79,985 | 63,997 | 63,997 |
| **RECIPIENT TOTAL:** | | 17,219,390 | 1,482,506 | 5,574,877 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 06** DAGGETT CO SCHOOL DISTRICT | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 11,090 | 924 | 3,697 |
| FLOW THRU | 5613/3613 | 17,025 | 0 | 0 |
| **Year** 2015 | | | | |
| FLOW THRU | 5613/3613 | 11,019 | 11,019 | 11,019 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 13,385 | 973 | 1,268 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 320 | 0 | 320 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 114 | 0 | 0 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 17,866 | 0 | 17,121 |
| **Year** 2011 | | | | |
| DRIVERS EDUCATION | | 6,244 | 0 | 6,244 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 875 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 35,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 5,800 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 15,000 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 500 | 492 | 549 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 1,050 | 757 | 986 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 2,900 | 1,998 | 2,559 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 317 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 5,083 | 423 | 1,695 |
| GRADES 1-12 | VAR/3010 | 117,683 | 9,792 | 39,351 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (183) | 0 | (183) |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 738,163 | 61,513 | 246,055 |
| PROFESSIONAL STAFF | VAR/3020 | 97,433 | 8,120 | 32,478 |
| ADMINISTRATIVE COSTS | VAR/3025 | 293,740 | 24,478 | 97,913 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 06** DAGGETT CO SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 61,697 | 5,142 | 20,566 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 3,778 | 315 | 1,260 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 1,520 | 127 | 508 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 146,409 | 12,000 | 50,406 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 32,814 | 2,734 | 10,938 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 17,171 | 1,431 | 5,724 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 107,069 | 8,923 | 35,690 |
| GUARANTEE TRANSPORTATION LEVY | 5371/3471 | 29,766 | 2,480 | 9,922 |
| EARLY INTERVENTION | 5641/3641 | 29,719 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 12,139 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 25,638 | 1,803 | 10,961 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 748 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 71 | 24 | 24 |
| CONCURRENT ENROLLMENT | 5333/3213 | 4,311 | 359 | 1,437 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 111,339 | 0 | 111,339 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 30,742 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 102,369 | 8,531 | 34,124 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,606 | 134 | 536 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 3,555 | 0 | 2,844 |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 50,000 | 4,167 | 16,668 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 826 | 0 | 826 |
| **RECIPIENT TOTAL:** | | 2,165,970 | 168,847 | 775,598 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 07** DAVIS CO SCHOOL DISTRICT | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 32,000 | 0 | 0 |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 36,000 | 0 | 0 |
| UPASS | 5699/3799 | 160,132 | 13,344 | 53,377 |
| FLOW THRU | 5613/3613 | 28,782 | 0 | 0 |
| GENERAL FINANCIAL LITERACY | 5660/3760 | 4,029 | 3,872 | 3,872 |
| STUDENT LEADERSHIP SKILL DEVELOPMENT | 5816/3816 | 8,500 | 0 | 0 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 4,166,871 | 98,698 | 118,385 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 213,460 | 0 | 213,460 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 163,042 | 0 | 0 |
| **REVENUE** 06 F84.366b MATH SCIENCE PHP | | | | |
| **Year** 2014 | | | | |
| CURRICULUM ADMINISTRATION | 7614/4614 | 0 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 4,984,720 | 1,273,651 | 3,197,224 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 21,801 | 0 | 21,801 |
| **REVENUE** 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| **Year** 2016 | | | | |
| FED AFTERSCHOOL,21ST CENT | 7840/4840 | 42,033 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE-NCLB STATE ACTIVITY | 7840/4840 | 560 | 0 | 0 |
| FED AFTERSCHOOL,21ST CENT | | 20,560 | 20,560 | 20,560 |
| FED FORMULA TO LEAS | | 34,658 | 0 | 0 |
| **REVENUE** 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 20,014 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 31,115 | 0 | 31,115 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 564,899 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE NON-TRADITIONAL TRNG | VAR/4530 | 6,941 | 0 | 6,941 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 07** DAVIS CO SCHOOL DISTRICT | | | | |
| **REVENUE** 28 F84.196a HOMELESS CHILD ED | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 32,374 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 9,583 | 0 | 9,583 |
| **REVENUE** 33 F84.002A ADULT EDUCATION ACT | | | | |
| **Year** 2016 | | | | |
| ABE | 7583/4583 | 175,098 | 0 | 0 |
| EL/CIVICS | 7584/4584 | 73,000 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 1,450 | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 1,320,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 1,852,550 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 5,515,000 | 0 | 0 |
| SCHOOL ASSP F10.555 | 8075/4575 | 61,500 | 0 | 0 |
| CACFP MEAL SERVICE F10.558 | 8079/4579 | 12,500 | 0 | 0 |
| **Year** 2015 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 350 | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 199,501 | 47,457 | 72,214 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 330,001 | 76,765 | 92,077 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 1,100,628 | 253,275 | 347,349 |
| SCHOOL ASSP F10.555 | 8075/4575 | 10,200 | 1,095 | 1,095 |
| CACFP MEAL SERVICE F10.558 | 8079/4579 | 800 | 626 | 626 |
| **REVENUE** 48 F10.582 FRESH FRUIT PROGRAM | | | | |
| **Year** 2016 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 35,299 | 0 | 0 |
| **REVENUE** 49 F10.558 CASH IN LIEU | | | | |
| **Year** 2015 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | 8076/4576 | 126 | 126 | 126 |
| **REVENUE** 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 226,480 | 0 | 0 |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 311,162 | 0 | 122,508 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 8,790 | 0 | 8,790 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 145,311 | 0 | 145,311 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 07** DAVIS CO SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 529,603 | 0 | 0 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | | 0 | 0 | 0 |
| **REVENUE** 80 COLLECTIONS6 | | | | |
| **Year** 2016 | | | | |
| CURRICULUM ADMINISTRATION | 5680/3780 | 33,500 | 0 | 0 |
| **Year** 2015 | | | | |
| CURRICULUM ADMINISTRATION | 5680/3780 | 0 | 0 | 0 |
| TEACHER TECHNOLOGY TRAINING | 5601/3701 | 4,950 | 0 | 0 |
| EDUCATOR LICENSING FEE | | 0 | 0 | 0 |
| **Year** 2014 | | | | |
| PLANNING AND PROJECT SERVICES | 1609/3209 | 19,440 | 19,440 | 19,440 |
| **Year** 2012 | | | | |
| PLANNING AND PROJECT SERVICES | 1609/3209 | 70 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 8,288,541 | 690,712 | 2,762,848 |
| GRADES 1-12 | VAR/3010 | 168,675,603 | 14,062,587 | 56,237,479 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (1,739,729) | 0 | 0 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 117,496 | 9,791 | 39,165 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (15,132) | (7,822) | (15,132) |
| PROFESSIONAL STAFF | VAR/3020 | 19,583,365 | 1,631,947 | 6,527,788 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 20,172,647 | 1,681,054 | 6,724,216 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 3,236,211 | 269,684 | 1,078,737 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 5,763,970 | 480,331 | 1,921,324 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 112,575 | 9,381 | 37,525 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 594,388 | 49,532 | 198,129 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 8,384,997 | 691,372 | 2,854,025 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 13,149,351 | 1,095,779 | 4,383,117 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 2,471,520 | 205,960 | 823,840 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 6,751,626 | 562,635 | 2,250,542 |
| EARLY INTERVENTION | 5641/3641 | 451,982 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 1,552,045 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 655,779 | 54,107 | 216,427 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 301,749 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 337,844 | 112,615 | 112,615 |
| INT BACCALAUREATE PROGRAM | 5612/3612 | 10,349 | 3,450 | 3,450 |
| CONCURRENT ENROLLMENT | 5333/3213 | 536,094 | 44,674 | 178,698 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 4,642,558 | 0 | 4,642,558 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 1,343,300 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 17,622,092 | 1,468,508 | 5,874,032 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 07** DAVIS CO SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 168,914 | 14,076 | 56,305 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 99,150 | 8,262 | 33,050 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 134,000 | 11,167 | 44,667 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 647,281 | 0 | 517,825 |
| VOTED LOCAL LEVY PROGRAM | 5455/3555 | 16,951,781 | 1,412,649 | 5,650,594 |
| VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5455/3555 | 4,188,747 | 349,062 | 1,396,250 |
| BOARD LOCAL LEVY PROGRAM | 5460/3560 | 3,468,957 | 289,080 | 1,156,320 |
| BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5460/3560 | 1,047,187 | 87,266 | 349,063 |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 0 | 0 | 0 |
| CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH | 5550/3650 | 3,159,352 | 263,279 | 1,053,117 |
| CAPITAL OUTLAY ENROLLMENT GROWTH | 5561/3661 | 150,790 | 12,566 | 50,264 |
| CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT | 5561/3661 | 299,377 | 24,948 | 99,792 |
| **Year** 2015 | | | | |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 459,213 | 459,213 | 459,213 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 87,748 | 0 | 87,748 |
| **REVENUE** A5 STATECARRYOVER | | | | |
| **Year** 2015 | | | | |
| CTE ANTI BULLYING | 5674/3774 | 84,000 | 0 | 0 |
| **REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| **Year** 2016 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 36,072 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 22,469 | 0 | 22,469 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 22,691,923 | 1,808,909 | 4,508,323 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 313,863,718 | 26,047,865 | 107,805,591 |
| **RECIPIENT TOTAL:** | | 336,555,641 | 27,856,774 | 112,313,914 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 08** DUCHESNE CO SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 21,887 | 1,824 | 7,296 |
| FLOW THRU | 5613/3613 | 15,269 | 0 | 0 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 337,362 | 22,307 | 30,669 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 11,420 | 0 | 11,420 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 21,968 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 320,691 | 281,556 | 281,556 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,629 | 0 | 0 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 20,000 | 20,000 | 20,000 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 13,858 | 0 | 0 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 42,372 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 950 | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 160,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 150,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 469,000 | 0 | 0 |
| **Year** 2015 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 250 | 91 | 91 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 26,501 | 23,542 | 27,893 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 26,001 | 17,350 | 23,854 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 83,001 | 69,667 | 98,540 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 183,139 | 106,523 | 106,523 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 57,899 | 0 | 57,899 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 08** DUCHESNE CO SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 606,853 | 50,571 | 202,284 |
| GRADES 1-12 | VAR/3010 | 10,300,431 | 861,829 | 3,439,032 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (35,688) | 0 | 0 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 3,092 | 258 | 1,032 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (6,752) | (4,154) | (6,752) |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 1,950,293 | 162,525 | 650,098 |
| PROFESSIONAL STAFF | VAR/3020 | 1,374,775 | 114,564 | 458,259 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 2,325,897 | 193,825 | 775,300 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 595,426 | 49,619 | 198,476 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 581,519 | 48,460 | 193,840 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 13,667 | 1,139 | 4,556 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 61,466 | 5,122 | 20,489 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 886,648 | 73,503 | 298,620 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 994,678 | 82,890 | 331,560 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 215,508 | 17,959 | 71,836 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 1,096,251 | 91,354 | 365,417 |
| GUARANTEE TRANSPORTATION LEVY | 5371/3471 | 4,285 | 357 | 1,428 |
| EARLY INTERVENTION | 5641/3641 | 72,513 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 159,450 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 125,324 | 6,429 | 73,394 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 22,303 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 4,346 | 1,449 | 1,449 |
| CONCURRENT ENROLLMENT | 5333/3213 | 75,163 | 6,263 | 25,055 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 439,592 | 0 | 439,592 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 102,101 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 1,423,350 | 118,612 | 474,450 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 15,467 | 1,289 | 5,156 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 49,810 | 0 | 39,848 |
| CAPITAL OUTLAY ENROLLMENT GROWTH | 5561/3661 | 64,056 | 5,338 | 21,352 |
| CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT | 5561/3661 | 127,177 | 10,598 | 42,392 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 20,567 | 0 | 20,567 |
| **RECIPIENT TOTAL:** | | 25,632,765 | 2,442,659 | 8,814,471 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 09** EMERY SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 15,644 | 1,304 | 5,216 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 168,130 | 11,466 | 16,565 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 4,540 | 0 | 4,540 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 131,223 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 983 | 983 | 983 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 7,500 | 0 | 7,500 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 218,167 | 0 | 218,167 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 27,369 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 26,000 | 0 | 16,075 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 165,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 74,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 296,000 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 33,501 | 22,481 | 26,615 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 17,801 | 8,918 | 12,884 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 77,001 | 42,227 | 66,253 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 10,957 | 0 | 10,957 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 53,025 | 36,544 | 36,544 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 09** EMERY SCHOOL DISTRICT | | | | |
| **REVENUE** 80 COLLECTIONS5 | | | | |
| **Year** 2015 | | | | |
| EDUCATOR LICENSING FEE | | 0 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 180,302 | 15,025 | 60,101 |
| GRADES 1-12 | VAR/3010 | 3,535,047 | 294,491 | 1,179,115 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (58,712) | 0 | 0 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (1,018) | 0 | (1,018) |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 1,672,590 | 139,382 | 557,530 |
| PROFESSIONAL STAFF | VAR/3020 | 789,173 | 65,765 | 263,058 |
| ADMINISTRATIVE COSTS | VAR/3025 | 185,520 | 15,460 | 61,840 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 1,069,092 | 89,091 | 356,364 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 345,438 | 28,786 | 115,146 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 215,788 | 17,982 | 71,929 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 8,467 | 705 | 2,823 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 33,448 | 2,787 | 11,149 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 689,050 | 106,697 | 229,683 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 442,161 | 36,847 | 147,388 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 107,959 | 8,996 | 35,987 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 555,725 | 46,311 | 185,242 |
| EARLY INTERVENTION | 5641/3641 | 56,573 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 134,094 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 27,211 | 1,505 | 14,917 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 9,900 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 1,781 | 594 | 594 |
| CONCURRENT ENROLLMENT | 5333/3213 | 24,704 | 2,059 | 8,236 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 249,776 | 0 | 249,776 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 61,569 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 732,054 | 61,004 | 244,018 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 8,631 | 719 | 2,877 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 27,444 | 0 | 21,955 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 5,895 | 0 | 5,895 |
| | **RECIPIENT TOTAL:** | 12,436,503 | 1,058,129 | 4,246,904 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 10** GARFIELD CO SCHOOL DISTRIC

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 12,715 | 1,059 | 4,239 |
| FLOW THRU | 5613/3613 | 34,589 | 0 | 0 |
| CTE ONLINE ASSESSMENTS | 5699/3799 | 667,190 | 0 | 326,190 |
| GENERAL FINANCIAL LITERACY | 5660/3760 | 1,500 | 0 | 0 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 52,198 | 3,879 | 4,577 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 2,560 | 0 | 2,560 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 456 | 0 | 0 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 15,436 | 0 | 0 |
| **Year** 2011 | | | | |
| DRIVERS EDUCATION | | 10,304 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 2,830 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 471 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 8,460 | 0 | 0 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 10,566 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 29,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 22,500 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 91,000 | 0 | 0 |
| SCHOOL ASSP F10.555 | 8075/4575 | 24,000 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 7,200 | 3,115 | 3,411 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 7,100 | 3,017 | 3,560 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 33,000 | 13,791 | 16,102 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 10** GARFIELD CO SCHOOL DISTRIC | | | | |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 264 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 19,923 | 0 | 19,122 |
| **REVENUE** 80 COLLECTIONS | | | | |
| **Year** 2013 | | | | |
| PLANNING AND PROJECT SERVICES | 1609/3209 | 7,000 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 81,686 | 6,807 | 27,229 |
| GRADES 1-12 | VAR/3010 | 1,830,976 | 152,581 | 610,325 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (6,603) | 0 | 0 |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 2,370,398 | 197,533 | 790,133 |
| PROFESSIONAL STAFF | VAR/3020 | 527,437 | 43,953 | 175,812 |
| ADMINISTRATIVE COSTS | VAR/3025 | 247,360 | 20,613 | 82,453 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 356,372 | 29,698 | 118,792 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 68,179 | 5,681 | 22,727 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 36,520 | 3,043 | 12,173 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 3,845 | 321 | 1,282 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 8,543 | 712 | 2,848 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 489,616 | 41,418 | 163,205 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 178,221 | 14,852 | 59,408 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 64,021 | 5,335 | 21,340 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 160,322 | 13,360 | 53,441 |
| EARLY INTERVENTION | 5641/3641 | 39,256 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 87,407 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 64,578 | 5,381 | 21,526 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 4,113 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 499 | 166 | 166 |
| CONCURRENT ENROLLMENT | 5333/3213 | 17,774 | 1,481 | 5,925 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 160,748 | 0 | 160,748 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 54,191 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 316,173 | 26,348 | 105,392 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 5,526 | 460 | 1,842 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 5,229 | 436 | 1,744 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 11,574 | 0 | 9,259 |
| VOTED LOCAL LEVY PROGRAM | 5455/3555 | 172,814 | 14,401 | 57,605 |
| VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5455/3555 | 108,502 | 9,042 | 36,168 |
| BOARD LOCAL LEVY PROGRAM | 5460/3560 | 14,845 | 1,237 | 4,948 |
| BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5460/3560 | 27,126 | 2,260 | 9,042 |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 50,000 | 4,167 | 16,668 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 10** GARFIELD CO SCHOOL DISTRIC | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 50,000 | 4,167 | 16,668 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 5,544 | 0 | 5,544 |
| ADULT EDUCATION SUPPLEMENTAL | 1609/3209 | 6,855 | 0 | 6,855 |
| **REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| **Year** 2016 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 4,500 | 0 | 0 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 1,064,762 | 24,861 | 379,761 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 7,569,647 | 601,286 | 2,584,600 |
| **RECIPIENT TOTAL:** | | 8,634,409 | 626,147 | 2,964,361 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 11** GRAND CO SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 13,861 | 1,155 | 4,620 |
| FLOW THRU | 5613/3613 | 10,000 | 0 | 0 |
| **Year** 2015 | | | | |
| INTERGENERATIONAL POVERTY | 5676/3776 | 27,541 | 0 | 27,541 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 100,851 | 7,057 | 10,390 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 4,010 | 0 | 4,010 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 20,558 | 0 | 0 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 1,059 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 20,789 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 78,010 | 0 | 78,010 |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 13,411 | 0 | 13,411 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 21,983 | 0 | 0 |
| **REVENUE** 33 F84.002A ADULT EDUCATION ACT | | | | |
| **Year** 2016 | | | | |
| ABE | 7583/4583 | 32,584 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 56,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 45,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 215,000 | 0 | 0 |
| SCHOOL ASSP F10.555 | 8075/4575 | 14,200 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 9,001 | 6,841 | 9,165 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 87,201 | 5,803 | 8,544 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 43,001 | 29,064 | 43,166 |
| SCHOOL ASSP F10.555 | 8075/4575 | 1,005 | 1,375 | 1,375 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 11** GRAND CO SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 14,472 | 0 | 10,182 |
| **REVENUE** 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 59,026 | 0 | 0 |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 48,364 | 0 | 40,208 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 4,395 | 4,395 | 4,395 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 22,575 | 0 | 22,575 |
| **REVENUE** 80 COLLECTIONS6 | | | | |
| **Year** 2016 | | | | |
| CURRICULUM ADMINISTRATION | 5680/3780 | 72,391 | 0 | 0 |
| **Year** 2013 | | | | |
| PLANNING AND PROJECT SERVICES | 1609/3209 | 1,301 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 112,406 | 9,367 | 37,469 |
| GRADES 1-12 | VAR/3010 | 2,221,594 | 186,290 | 742,139 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (86,691) | 0 | 0 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (1,958) | (1,358) | (1,958) |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 398,149 | 33,179 | 132,716 |
| PROFESSIONAL STAFF | VAR/3020 | 445,220 | 37,102 | 148,408 |
| ADMINISTRATIVE COSTS | VAR/3025 | 216,440 | 18,037 | 72,148 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 478,837 | 39,903 | 159,612 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 140,902 | 11,742 | 46,968 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 123,903 | 10,325 | 41,301 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 5,296 | 441 | 1,765 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 16,362 | 1,363 | 5,454 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 398,431 | 32,601 | 137,622 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 280,034 | 23,336 | 93,345 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 62,815 | 5,234 | 20,939 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 259,158 | 21,596 | 86,386 |
| EARLY INTERVENTION | 5641/3641 | 48,252 | 16,084 | 16,084 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 59,754 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 38,602 | 2,997 | 14,373 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 6,566 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 712 | 237 | 237 |
| CONCURRENT ENROLLMENT | 5333/3213 | 19,460 | 1,622 | 6,488 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 11** GRAND CO SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 195,571 | 0 | 195,571 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 52,017 | 17,339 | 17,339 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 422,472 | 35,206 | 140,824 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 4,057 | 338 | 1,352 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 18,125 | 0 | 14,500 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 2,597 | 0 | 2,597 |
| **RECIPIENT TOTAL:** | | 6,976,672 | 558,671 | 2,411,271 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 12** GRANITE SCHOOL DISTRICT | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 40,500 | 0 | 0 |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 12,500 | 0 | 0 |
| CTE ANTI BULLYING | 5664/3774 | 5,000 | 0 | 0 |
| UPASS | 5699/3799 | 156,936 | 13,078 | 52,312 |
| **Year** 2015 | | | | |
| INTERGENERATIONAL POVERTY | 5676/3776 | 18,458 | 0 | 0 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 4,963,365 | 363,896 | 548,420 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 403,760 | 0 | 397,760 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 39,974 | 38,924 | 38,924 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 9,786 | 0 | 0 |
| **REVENUE** 06 F84.366b MATH SCIENCE PHP | | | | |
| **Year** 2014 | | | | |
| CURRICULUM ADMINISTRATION | 7614/4614 | 0 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 7,668,605 | 0 | 5,831,043 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 782,888 | 0 | 782,888 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 458,944 | 27,730 | 458,944 |
| **REVENUE** 12 F84.377A SCHOOL IMPROVEMENT GRANTS | | | | |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 670,000 | 0 | 0 |
| **Year** 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 387,955 | 0 | 15,423 |
| **REVENUE** 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| **Year** 2016 | | | | |
| FED AFTERSCHOOL,21ST CENT | 7840/4840 | 83,388 | 0 | 0 |
| **Year** 2015 | | | | |
| FED AFTERSCHOOL,21ST CENT | | 19,986 | 0 | 0 |
| FED FORMULA TO LEAS | | 102,616 | 0 | 0 |
| **REVENUE** 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 12,737 | 0 | 12,737 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 12** GRANITE SCHOOL DISTRICT | | | | |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 5,176,095 | 4,372,796 | 4,372,796 |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 14,500 | 0 | 0 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 1,005,274 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 583,933 | 583,933 | 583,933 |
| **REVENUE** 28 F84.196a HOMELESS CHILD ED | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 28,301 | 0 | 0 |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 28,958 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 6,768 | 6,768 | 6,768 |
| **REVENUE** 29 F84.323A IDEA ST PROG IMP 84.323A | | | | |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7526/4526 | 23,281 | 0 | 10,416 |
| **REVENUE** 33 F84.002A ADULT EDUCATION ACT | | | | |
| **Year** 2016 | | | | |
| ABE | 7583/4583 | 251,000 | 0 | 0 |
| EL/CIVICS | 7584/4584 | 55,000 | 0 | 0 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 73,703 | 0 | 0 |
| **Year** 2015 | | | | |
| ABE | 7583/4583 | 63,313 | 0 | 63,313 |
| EL/CIVICS | 7584/4584 | 23,452 | 0 | 23,452 |
| **Year** 2014 | | | | |
| ABE | 7583/4583 | 1,020 | 0 | 1,020 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 3,100,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 2,222,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 11,500,000 | 0 | 0 |
| SCHOOL ASSP F10.555 | 8075/4575 | 175,500 | 0 | 0 |
| CACFP MEAL SERVICE F10.558 | 8079/4579 | 56,545 | 0 | 0 |
| SUMMER FOOD MEAL SERVICE F10.559 | 8077/4577 | 388,000 | 0 | 0 |
| SUMMER FOOD SPONSOR ADMIN F10.559 | 8077/4577 | 40,386 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 538,375 | 534,999 | 726,873 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 365,001 | 306,301 | 460,878 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 12** GRANITE SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2015 | | | | |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 1,799,501 | 1,501,352 | 2,339,910 |
| SCHOOL ASSP F10.555 | 8075/4575 | 8,350 | 9,729 | 9,729 |
| CACFP MEAL SERVICE F10.558 | 8079/4579 | 4,290 | 29,971 | 30,989 |
| **REVENUE** 48 F10.582 FRESH FRUIT PROGRAM | | | | |
| **Year** 2016 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 487,490 | 0 | 0 |
| **Year** 2015 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 76,760 | 27,405 | 54,165 |
| **REVENUE** 49 F10.558 CASH IN LIEU | | | | |
| **Year** 2016 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 13,000 | 0 | 0 |
| **Year** 2015 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 3,500 | 0 | 0 |
| CHILD & ADULT CARE FOOD PRGMS | 8076/4576 | 200 | 2,203 | 2,267 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 197,997 | 0 | 197,997 |
| **REVENUE** 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 149,998 | 0 | 0 |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 149,998 | 32,222 | 32,222 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 4,395 | 4,395 | 4,395 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 439,153 | 0 | 388,639 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 907,404 | 865,710 | 865,710 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | | 0 | 0 | 0 |
| **REVENUE** 80 COLLECTIONS | | | | |
| **Year** 2013 | | | | |
| PLANNING AND PROJECT SERVICES | 1609/3209 | 10,000 | 0 | 0 |
| **REVENUE** 81 COLLECTION OTHER GRANTS | | | | |
| **Year** 2014 | | | | |
| TEACHER TECHNOLOGY TRAINING | 5601/3701 | 9,246 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 12** GRANITE SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 8,096,550 | 674,712 | 2,698,850 |
| GRADES 1-12 | VAR/3010 | 156,350,864 | 13,034,341 | 52,126,538 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (2,649,117) | 0 | 0 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (11,916) | (6,300) | (11,916) |
| PROFESSIONAL STAFF | VAR/3020 | 19,184,471 | 1,598,706 | 6,394,824 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 21,021,314 | 1,751,776 | 7,007,105 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 3,154,397 | 262,867 | 1,051,466 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 4,494,633 | 374,553 | 1,498,212 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 110,667 | 9,222 | 36,889 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 584,108 | 48,676 | 194,704 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 8,015,957 | 653,237 | 2,790,057 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 13,003,320 | 1,083,610 | 4,334,440 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 2,405,136 | 200,428 | 801,712 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 4,509,881 | 375,824 | 1,503,294 |
| EARLY INTERVENTION | 5641/3641 | 883,078 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 3,768,811 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 1,464,629 | 121,407 | 485,627 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 292,301 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 185,878 | 61,959 | 61,959 |
| INT BACCALAUREATE PROGRAM | 5612/3612 | 15,596 | 5,199 | 5,199 |
| CONCURRENT ENROLLMENT | 5333/3213 | 372,656 | 31,055 | 124,220 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 4,545,383 | 0 | 4,545,383 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 1,669,195 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 18,523,374 | 1,543,614 | 6,174,458 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 168,281 | 14,024 | 56,094 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 96,842 | 8,070 | 32,281 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 401,000 | 33,417 | 133,667 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 430,785 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 688,895 | 0 | 551,116 |
| VOTED LOCAL LEVY PROGRAM | 5455/3555 | 6,531,809 | 544,318 | 2,177,270 |
| VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5455/3555 | 4,076,239 | 339,686 | 1,358,747 |
| BOARD LOCAL LEVY PROGRAM | 5460/3560 | 1,446,461 | 120,539 | 482,154 |
| BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5460/3560 | 1,019,059 | 84,921 | 339,687 |
| **Year** 2015 | | | | |
| AT-RISK -- GANG PREVENTION | 5339/3220 | 3,782 | 0 | 0 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 82,764 | 0 | 82,764 |
| **REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| **Year** 2016 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 35,150 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 25,530 | 9,704 | 9,704 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 12** GRANITE SCHOOL DISTRICT | | | | |
| **REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| **Year** 2015 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 25,530 | 9,704 | 9,704 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 45,879,765 | 8,731,116 | 18,323,627 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 284,937,083 | 22,969,861 | 97,036,801 |
| **RECIPIENT TOTAL:** | | 330,816,848 | 31,700,977 | 115,360,428 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 13** IRON CO SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 29,762 | 2,480 | 9,921 |
| FLOW THRU | 5613/3613 | 10,000 | 0 | 0 |
| **Year** 2015 | | | | |
| FLOW THRU | 5613/3613 | 14,934 | 14,934 | 14,934 |
| STUDENT LEADERSHIP SKILL DEVELOPMENT | 5816/3816 | 24 | 0 | 0 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 601,391 | 43,533 | 59,611 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 26,440 | 0 | 26,440 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 3,768 | 0 | 0 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 25,235 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 743,651 | 0 | 288,214 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 6,389 | 0 | 0 |
| **REVENUE** 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| **Year** 2016 | | | | |
| FED AFTERSCHOOL,21ST CENT | 7840/4840 | 11,526 | 0 | 0 |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | | 8,000 | 7,990 | 7,990 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 258,847 | 0 | 196,871 |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 4,689 | 0 | 0 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE LEADERSHIP | 6047/4546 | 11,686 | 0 | 0 |
| CTE FORMULA ALLOCATION | 6043/4538 | 137,764 | 0 | 0 |
| CTE FORMULA RESERVE | 6043/4538 | 50,000 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE LEADERSHIP | 6047/4546 | 11,704 | 0 | 11,704 |
| CTE FORMULA ALLOCATION | 6043/4538 | 129,459 | 0 | 129,459 |
| CTE FORMULA RESERVE | 6043/4538 | 50,000 | 0 | 50,000 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 13** IRON CO SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 29 F84.323A IDEA ST PROG IMP 84.323A | | | | |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7526/4526 | 26,000 | 0 | 9,582 |
| **REVENUE** 33 F84.002A ADULT EDUCATION ACT | | | | |
| **Year** 2016 | | | | |
| ABE | 7583/4583 | 17,505 | 0 | 0 |
| EL/CIVICS | 7584/4584 | 13,248 | 0 | 0 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 9,200 | 0 | 0 |
| **Year** 2015 | | | | |
| PRISIONS/INSTITUTIONS | 7581/4581 | 1,283 | 0 | 1,283 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 365,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 255,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 1,234,500 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 75,000 | 49,234 | 64,993 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 56,500 | 35,794 | 49,014 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 275,000 | 180,400 | 247,573 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 16,483 | 0 | 16,483 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 17,808 | 0 | 17,808 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 1 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 59,047 | 0 | 56,142 |
| **REVENUE** 80 COLLECTIONS5 | | | | |
| **Year** 2015 | | | | |
| TEACHER TECHNOLOGY TRAINING | 5601/3701 | 4,662 | 0 | 0 |
| **Year** 2014 | | | | |
| PLANNING AND PROJECT SERVICES | 1609/3209 | 5,738 | 5,738 | 5,738 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 1,058,145 | 88,179 | 352,716 |
| GRADES 1-12 | VAR/3010 | 21,390,672 | 1,778,287 | 7,164,375 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (206,108) | 0 | 0 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 21,644 | 1,804 | 7,216 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 13** IRON CO SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 800,680 | 66,723 | 266,893 |
| PROFESSIONAL STAFF | VAR/3020 | 2,673,926 | 222,827 | 891,309 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 3,452,552 | 287,713 | 1,150,852 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 845,415 | 70,451 | 281,805 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 485,531 | 40,461 | 161,844 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 19,498 | 1,625 | 6,500 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 92,887 | 7,740 | 30,963 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 1,300,555 | 104,578 | 463,930 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 1,739,028 | 144,919 | 579,676 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 345,480 | 28,790 | 115,160 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 1,538,767 | 128,230 | 512,923 |
| EARLY INTERVENTION | 5641/3641 | 142,944 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 357,398 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 75,449 | 0 | 74,449 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 39,663 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 8,692 | 2,897 | 2,897 |
| CONCURRENT ENROLLMENT | 5333/3213 | 61,062 | 5,088 | 20,354 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 679,014 | 0 | 679,014 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 248,561 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 2,433,579 | 202,798 | 811,193 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 23,049 | 1,921 | 7,684 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 16,382 | 1,365 | 5,461 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 10,000 | 833 | 3,333 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 90,450 | 0 | 72,360 |
| VOTED LOCAL LEVY PROGRAM | 5455/3555 | 409,180 | 34,098 | 136,393 |
| VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5455/3555 | 292,760 | 24,397 | 97,588 |
| BOARD LOCAL LEVY PROGRAM | 5460/3560 | 270,180 | 22,515 | 90,060 |
| BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5460/3560 | 146,380 | 12,198 | 48,793 |
| CAPITAL OUTLAY ENROLLMENT GROWTH | 5561/3661 | 32,888 | 2,741 | 10,964 |
| CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT | 5561/3661 | 65,295 | 5,441 | 21,765 |
| **Year** 2015 | | | | |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 69,122 | 19,156 | 19,156 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 48,081 | 0 | 48,081 |
| ADULT EDUCATION SUPPLEMENTAL | 1609/3209 | 8,160 | 8,160 | 8,160 |
| **REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| **Year** 2016 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 4,991 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 13** IRON CO SCHOOL DISTRICT | | | | |
| **REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| **Year** 2015 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 135 | 0 | 0 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 4,572,370 | 340,103 | 1,263,760 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 41,086,961 | 3,315,935 | 14,143,867 |
| **RECIPIENT TOTAL:** | | 45,659,331 | 3,656,038 | 15,407,627 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 14** JORDAN SCHOOL DISTRICT | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CTE ANTI BULLYING | 5664/3774 | 25,100 | 0 | 0 |
| UPASS | 5699/3799 | 122,673 | 10,223 | 40,892 |
| **Year** 2015 | | | | |
| STUDENT LEADERSHIP SKILL DEVELOPMENT | 5816/3816 | 17,075 | 0 | 17,073 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 3,582,252 | 260,033 | 385,067 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 104,040 | 0 | 104,040 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 40,988 | 0 | 40,595 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 403 | 0 | 403 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,464,050 | 0 | 609,022 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 14,746 | 0 | 14,746 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 19,228 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 4,914,718 | 142,307 | 4,814,894 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 419,735 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 426,633 | 0 | 426,633 |
| **REVENUE** 28 F84.196a HOMELESS CHILD ED | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 51,649 | 0 | 0 |
| **REVENUE** 33 F84.002A ADULT EDUCATION ACT | | | | |
| **Year** 2016 | | | | |
| ABE | 7583/4583 | 117,589 | 0 | 0 |
| EL/CIVICS | 7584/4584 | 13,005 | 0 | 0 |
| **Year** 2014 | | | | |
| STATE LEADERSHIP | 7582/4582 | 1,500 | 1,500 | 1,500 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 14** JORDAN SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM | | | | |
| **Year** 2015 | | | | |
| ADMINISTATION | | 0 | 500 | 500 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 650,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 1,550,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 3,690,000 | 0 | 0 |
| SCHOOL ASSP F10.555 | 8075/4575 | 3,200 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 113,001 | 74,983 | 114,489 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 295,501 | 202,248 | 299,497 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 763,201 | 525,922 | 794,334 |
| SCHOOL ASSP F10.555 | 8075/4575 | 1,500 | 0 | 0 |
| **REVENUE** 48 F10.582 FRESH FRUIT PROGRAM | | | | |
| **Year** 2016 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 137,387 | 0 | 0 |
| **Year** 2015 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 12,462 | 12,462 | 12,462 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 164,384 | 0 | 47,773 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 183,712 | 0 | 11,447 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 8,503 | 0 | 8,503 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 695,490 | 40,230 | 40,230 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 186,049 | 18,600 | 186,049 |
| **REVENUE** 80 COLLECTIONS5 | | | | |
| **Year** 2015 | | | | |
| TEACHER TECHNOLOGY TRAINING | 5601/3701 | 5,000 | 0 | 0 |
| CHINESE FLAGSHIP | 7324/4324 | 20,000 | 0 | 0 |
| **REVENUE** 81 COLLECTION OTHER GRANTS | | | | |
| **Year** 2014 | | | | |
| TEACHER TECHNOLOGY TRAINING | 5601/3701 | 309 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 14** JORDAN SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 5,989,329 | 499,111 | 1,996,444 |
| GRADES 1-12 | VAR/3010 | 125,537,907 | 10,464,146 | 41,851,468 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (2,799,210) | 0 | 0 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 83,484 | 6,957 | 27,828 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (6,738) | (3,341) | (6,738) |
| PROFESSIONAL STAFF | VAR/3020 | 13,091,879 | 1,090,990 | 4,363,960 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 16,146,002 | 1,345,500 | 5,382,001 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 2,581,696 | 215,141 | 860,565 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 4,492,194 | 374,349 | 1,497,398 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 84,774 | 7,064 | 28,258 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 444,597 | 37,050 | 148,200 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 6,667,109 | 592,746 | 2,222,370 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 9,763,315 | 813,609 | 3,254,439 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 1,858,230 | 154,852 | 619,410 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 6,044,408 | 503,701 | 2,014,804 |
| EARLY INTERVENTION | 5641/3641 | 388,115 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 1,488,632 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 358,860 | 29,488 | 117,953 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 227,428 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 133,798 | 44,599 | 44,599 |
| CONCURRENT ENROLLMENT | 5333/3213 | 397,597 | 33,133 | 132,532 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 3,503,856 | 0 | 3,503,856 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 1,046,814 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 13,086,394 | 1,090,533 | 4,362,132 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 124,822 | 10,402 | 41,608 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 74,118 | 6,176 | 24,706 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 290,000 | 24,167 | 96,667 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 488,980 | 0 | 391,184 |
| VOTED LOCAL LEVY PROGRAM | 5455/3555 | 5,611,195 | 467,599 | 1,870,399 |
| VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5455/3555 | 3,149,340 | 262,445 | 1,049,780 |
| BOARD LOCAL LEVY PROGRAM | 5460/3560 | 1,563,892 | 130,324 | 521,297 |
| BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5460/3560 | 787,335 | 65,611 | 262,446 |
| CAPITAL OUTLAY ENROLLMENT GROWTH | 5561/3661 | 131,659 | 10,971 | 43,887 |
| CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT | 5561/3661 | 261,395 | 21,783 | 87,132 |
| **Year** 2015 | | | | |
| AT-RISK -- GANG PREVENTION | 5339/3220 | 14,613 | 0 | 0 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 71,854 | 71,854 | 71,854 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 18,013 | 0 | 18,013 |
| ADULT EDUCATION SUPPLEMENTAL | 1609/3209 | 6,255 | 6,255 | 6,255 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 14** JORDAN SCHOOL DISTRICT | | | | |
| **REVENUE** M4 MINIMUMSCHC/14 | | | | |
| **Year** 2014 | | | | |
| TITLE III ADMIN | 5336/3336 | 4,610 | 0 | 4,610 |
| **REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| **Year** 2016 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 30,000 | 0 | 0 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 19,849,693 | 1,289,008 | 7,974,759 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 223,203,941 | 18,377,215 | 76,906,707 |
| **RECIPIENT TOTAL:** | | 243,053,634 | 19,666,223 | 84,881,466 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 15** JUAB SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 15,732 | 1,311 | 5,244 |
| GENERAL FINANCIAL LITERACY | 5660/3760 | 946 | 0 | 0 |
| **Year** 2015 | | | | |
| FLOW THRU | 5613/3613 | 10,000 | 0 | 0 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 188,889 | 14,953 | 21,433 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 14,180 | 0 | 14,180 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 21,002 | 0 | 20,982 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 299,689 | 0 | 299,689 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,061 | 0 | 1,061 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 412,969 | 0 | 412,969 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 27,329 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 74,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 77,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 236,000 | 0 | 0 |
| SUMMER FOOD SPONSOR ADMIN F10.559 | 8077/4577 | 2,155 | 0 | 0 |
| **Year** 2015 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 500 | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 13,600 | 10,442 | 14,139 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 17,500 | 11,630 | 16,670 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 54,900 | 39,768 | 56,919 |
| SUMMER FOOD MEAL SERVICE F10.559 | 8077/4577 | 25,000 | 0 | 17,025 |
| SUMMER FOOD SPONSOR ADMIN F10.559 | 8077/4577 | 20,575 | 0 | 1,775 |
| **Year** 2014 | | | | |
| SUMMER FOOD MEAL SERVICE F10.559 | | 25,000 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 15** JUAB SCHOOL DISTRICT | | | | |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 19,815 | 0 | 19,815 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7522/4522 | 148 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 53,796 | 0 | 53,796 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 284,453 | 23,705 | 94,818 |
| GRADES 1-12 | VAR/3010 | 5,343,737 | 445,312 | 1,781,246 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (8,306) | 0 | 0 |
| PROFESSIONAL STAFF | VAR/3020 | 564,312 | 47,026 | 188,104 |
| ADMINISTRATIVE COSTS | VAR/3025 | 185,520 | 15,460 | 61,840 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 766,295 | 63,858 | 255,432 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 118,176 | 9,848 | 39,392 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 201,734 | 16,811 | 67,245 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 6,787 | 565 | 2,263 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 24,398 | 2,033 | 8,133 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 446,430 | 52,252 | 148,810 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 436,717 | 36,393 | 145,572 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 85,616 | 7,135 | 28,540 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 354,478 | 29,540 | 118,160 |
| EARLY INTERVENTION | 5641/3641 | 52,061 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 71,051 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 36,248 | 614 | 31,332 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 10,097 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 499 | 166 | 166 |
| CONCURRENT ENROLLMENT | 5333/3213 | 53,485 | 4,457 | 17,828 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 252,469 | 0 | 252,469 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 73,307 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 605,577 | 50,465 | 201,860 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 6,521 | 2,174 | 2,174 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 7,127 | 594 | 2,376 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 301,491 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 21,931 | 0 | 17,545 |
| VOTED LOCAL LEVY PROGRAM | 5455/3555 | 44,549 | 3,713 | 14,850 |
| VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5455/3555 | 37,001 | 3,083 | 12,334 |
| BOARD LOCAL LEVY PROGRAM | 5460/3560 | 51,414 | 4,284 | 17,138 |
| BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5460/3560 | 36,275 | 3,023 | 12,092 |
| CAPITAL OUTLAY ENROLLMENT GROWTH | 5561/3661 | 2,687 | 224 | 896 |
| CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT | 5561/3661 | 5,335 | 445 | 1,779 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 15** JUAB SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2014 | | | | |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 195,457 | 195,457 | 195,457 |
| **RECIPIENT TOTAL:** | | 12,286,715 | 1,096,741 | 4,675,548 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 16** KANE CO SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 1,590 | 0 | 0 |
| UPASS | 5699/3799 | 13,292 | 1,108 | 4,432 |
| FLOW THRU | 5613/3613 | 58,739 | 0 | 0 |
| GENERAL FINANCIAL LITERACY | 5660/3760 | 500 | 0 | 0 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 85,811 | 6,119 | 8,715 |
| **Year** 2015 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 1,645 | 0 | 0 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 2,310 | 0 | 2,310 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 20,540 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 30,745 | 0 | 30,745 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 643 | 0 | 0 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 15,201 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 0 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 38,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 154,000 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 51,801 | 5,752 | 7,779 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 7,651 | 5,031 | 7,161 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 34,401 | 23,118 | 32,323 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 14,052 | 0 | 12,467 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 10,480 | 0 | 10,480 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 16** KANE CO SCHOOL DISTRICT | | | | |
| **REVENUE** 80 COLLECTIONS4 | | | | |
| **Year** 2014 | | | | |
| PLANNING AND PROJECT SERVICES | 1609/3209 | 4,915 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 79,434 | 6,619 | 26,478 |
| GRADES 1-12 | VAR/3010 | 1,954,723 | 162,969 | 652,272 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (5,685) | 0 | 0 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (954) | (163) | (954) |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 2,284,356 | 190,363 | 761,452 |
| PROFESSIONAL STAFF | VAR/3020 | 535,028 | 44,586 | 178,344 |
| ADMINISTRATIVE COSTS | VAR/3025 | 216,440 | 18,037 | 72,148 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 576,551 | 48,046 | 192,184 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 118,176 | 9,848 | 39,392 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 37,568 | 3,131 | 12,524 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 4,691 | 391 | 1,564 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 13,104 | 1,092 | 4,368 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 443,504 | 35,744 | 157,553 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 225,548 | 18,796 | 75,184 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 73,153 | 6,096 | 24,384 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 313,350 | 26,112 | 104,450 |
| EARLY INTERVENTION | 5641/3641 | 43,497 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 97,925 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 85,516 | 7,105 | 28,422 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 5,286 | 0 | 0 |
| CONCURRENT ENROLLMENT | 5333/3213 | 14,243 | 1,187 | 4,748 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 178,291 | 0 | 178,291 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 46,559 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 407,650 | 33,971 | 135,884 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 6,067 | 0 | 0 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 5,558 | 463 | 1,853 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 15,531 | 0 | 12,425 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 6,030 | 0 | 6,030 |
| ADULT EDUCATION SUPPLEMENTAL | | 2 | 0 | 0 |
| | **RECIPIENT TOTAL:** | 8,327,458 | 655,521 | 2,785,408 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 17** MILLARD SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 2,000 | 0 | 0 |
| UPASS | 5699/3799 | 16,878 | 1,406 | 5,626 |
| FLOW THRU | 5613/3613 | 22,734 | 0 | 0 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 248,010 | 17,580 | 27,868 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 4,880 | 0 | 4,880 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 21,458 | 0 | 0 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 1,706 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 225,243 | 0 | 202,831 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,475 | 1,475 | 1,475 |
| **REVENUE** 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 96,433 | 60,880 | 60,880 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 37,758 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE NON-TRADITIONAL TRNG | VAR/4530 | 5,653 | 5,653 | 5,653 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 120,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 109,500 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 455,000 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 29,501 | 17,661 | 30,607 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 26,901 | 14,454 | 22,361 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 113,001 | 65,634 | 105,400 |
| **REVENUE** 80 COLLECTIONS | | | | |
| **Year** 2013 | | | | |
| PLANNING AND PROJECT SERVICES | 1609/3209 | 11,134 | 11,134 | 11,134 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 17** MILLARD SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 216,867 | 18,072 | 72,289 |
| GRADES 1-12 | VAR/3010 | 5,133,264 | 428,168 | 1,711,622 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (8,038) | 0 | 0 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (646) | (463) | (646) |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 1,294,716 | 107,893 | 431,572 |
| PROFESSIONAL STAFF | VAR/3020 | 976,616 | 81,385 | 325,540 |
| ADMINISTRATIVE COSTS | VAR/3025 | 185,520 | 15,460 | 61,840 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 1,299,236 | 108,270 | 433,080 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 213,626 | 17,802 | 71,209 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 118,785 | 9,899 | 39,596 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 8,695 | 724 | 2,899 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 34,679 | 2,890 | 11,560 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 721,874 | 58,730 | 252,030 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 525,720 | 43,810 | 175,240 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 125,241 | 10,437 | 41,748 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 678,091 | 56,507 | 226,031 |
| EARLY INTERVENTION | 5641/3641 | 72,297 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 117,198 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 47,374 | 3,638 | 18,020 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 12,454 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 71 | 24 | 24 |
| CONCURRENT ENROLLMENT | 5333/3213 | 52,141 | 4,345 | 17,380 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 287,292 | 0 | 287,292 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 79,618 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 824,746 | 68,729 | 274,916 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 9,569 | 798 | 3,190 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 7,763 | 647 | 2,588 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 30,956 | 0 | 24,765 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 4,597 | 0 | 4,597 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 152,751 | 134,501 | 134,501 |
| | **RECIPIENT TOTAL:** | 14,772,338 | 1,368,143 | 5,101,598 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 18** MORGAN SCHOOL DISTRICT | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 1,000 | 0 | 0 |
| UPASS | 5699/3799 | 16,692 | 1,391 | 5,564 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 184,781 | 14,237 | 19,601 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 7,660 | 0 | 7,660 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 20,468 | 0 | 0 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 589 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 348 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 2,546 | 0 | 0 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 15,497 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 15,456 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 7,500 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 76,200 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 111,800 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 2,000 | 1,227 | 1,535 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 15,500 | 11,073 | 15,245 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 24,499 | 17,651 | 24,316 |
| **REVENUE** 80 COLLECTIONS | | | | |
| **Year** 2013 | | | | |
| PLANNING AND PROJECT SERVICES | 1609/3209 | 2,500 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 324,123 | 27,010 | 108,041 |
| GRADES 1-12 | VAR/3010 | 6,978,708 | 582,075 | 2,327,756 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 18** MORGAN SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (16,843) | 0 | 0 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (1,821) | (706) | (1,821) |
| PROFESSIONAL STAFF | VAR/3020 | 774,510 | 64,542 | 258,170 |
| ADMINISTRATIVE COSTS | VAR/3025 | 185,520 | 15,460 | 61,840 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 552,169 | 46,014 | 184,056 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 95,450 | 7,954 | 31,817 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 102,447 | 8,537 | 34,149 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 5,753 | 480 | 1,918 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 18,824 | 1,569 | 6,276 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 481,842 | 51,638 | 160,614 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 554,757 | 46,230 | 184,920 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 101,458 | 8,455 | 33,820 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 549,104 | 45,759 | 183,036 |
| EARLY INTERVENTION | 5641/3641 | 43,389 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 57,087 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 28,261 | 2,189 | 10,495 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 12,716 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 7,409 | 2,470 | 2,470 |
| CONCURRENT ENROLLMENT | 5333/3213 | 22,936 | 1,911 | 7,645 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 281,642 | 0 | 281,642 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 70,540 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 629,111 | 52,426 | 209,704 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 6,824 | 569 | 2,276 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 7,851 | 654 | 2,617 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 24,036 | 0 | 19,229 |
| BOARD LOCAL LEVY PROGRAM | 5460/3560 | 68,804 | 5,734 | 22,936 |
| BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5460/3560 | 42,988 | 3,582 | 14,329 |
| CAPITAL OUTLAY ENROLLMENT GROWTH | 5561/3661 | 37,080 | 3,090 | 12,360 |
| CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT | 5561/3661 | 73,617 | 6,135 | 24,540 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 2,550 | 0 | 2,550 |
| **RECIPIENT TOTAL:** | | 12,627,878 | 1,029,356 | 4,261,306 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 19** NEBO SCHOOL DISTRICT | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 6,000 | 0 | 0 |
| UPASS | 5699/3799 | 78,558 | 6,546 | 26,186 |
| STUDENT LEADERSHIP SKILL DEVELOPMENT | 5816/3816 | 33,000 | 0 | 0 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 1,810,813 | 132,503 | 187,834 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 86,630 | 0 | 86,630 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 12,468 | 0 | 0 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 61,393 | 0 | 0 |
| **REVENUE** 04 FEDERAL MINERAL LEASE | | | | |
| **Year** 2015 | | | | |
| CURRICULUM ADMINISTRATION | 5616/3716 | 0 | 0 | (10,000) |
| **Year** 2014 | | | | |
| ADMINISTRATION | 5616/3716 | 0 | 0 | (20,204) |
| **REVENUE** 06 F84.366b MATH SCIENCE PHP | | | | |
| **Year** 2015 | | | | |
| CURRICULUM ADMINISTRATION | 7865/4865 | 260,794 | 0 | 39,365 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,835,557 | 436,102 | 1,410,130 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 8,033 | 0 | 8,033 |
| **REVENUE** 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| **Year** 2016 | | | | |
| FED AFTERSCHOOL,21ST CENT | 7840/4840 | 4,650 | 0 | 0 |
| **Year** 2015 | | | | |
| FED AFTERSCHOOL,21ST CENT | | 22,000 | 19,072 | 19,072 |
| FED FORMULA TO LEAS | | 28,953 | 0 | 0 |
| **REVENUE** 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 291,937 | 164,813 | 207,313 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 89,724 | 0 | 89,724 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 19** NEBO SCHOOL DISTRICT | | | | |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 76,756 | 0 | 0 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 269,975 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 272,359 | 0 | 272,359 |
| **REVENUE** 28 F84.196a HOMELESS CHILD ED | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 43,782 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 13,528 | 13,528 | 13,528 |
| **REVENUE** 33 F84.002A ADULT EDUCATION ACT | | | | |
| **Year** 2016 | | | | |
| ABE | 7583/4583 | 19,406 | 0 | 0 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 59,160 | 0 | 0 |
| **Year** 2014 | | | | |
| STATE LEADERSHIP | 7582/4582 | 4,500 | 0 | 4,500 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 815,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 780,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 3,100,500 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 152,000 | 104,307 | 141,720 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 150,000 | 103,058 | 146,093 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 608,000 | 434,218 | 614,220 |
| **REVENUE** 48 F10.582 FRESH FRUIT PROGRAM | | | | |
| **Year** 2016 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 209,810 | 0 | 0 |
| **Year** 2015 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 11,657 | 11,656 | 11,656 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 282,172 | 0 | 282,172 |
| **REVENUE** 80 COLLECTIONS5 | | | | |
| **Year** 2015 | | | | |
| TEACHER TECHNOLOGY TRAINING | 5601/3701 | 3,089 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 19** NEBO SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 3,908,931 | 325,744 | 1,302,977 |
| GRADES 1-12 | VAR/3010 | 80,617,144 | 6,719,850 | 26,876,383 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (562,186) | 0 | 0 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 52,564 | 4,380 | 17,521 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (4,811) | (2,255) | (4,811) |
| PROFESSIONAL STAFF | VAR/3020 | 8,407,356 | 700,613 | 2,802,452 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 11,773,378 | 981,115 | 3,924,460 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 1,922,637 | 160,220 | 640,880 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 2,663,347 | 221,945 | 887,783 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 59,002 | 4,917 | 19,668 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 305,737 | 25,478 | 101,912 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 5,413,542 | 481,462 | 1,804,514 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 6,091,672 | 507,639 | 2,030,557 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 1,177,965 | 98,164 | 392,656 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 4,012,732 | 334,394 | 1,337,577 |
| EARLY INTERVENTION | 5641/3641 | 345,376 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 966,390 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 239,375 | 19,656 | 78,625 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 139,508 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 62,339 | 20,780 | 20,780 |
| CONCURRENT ENROLLMENT | 5333/3213 | 254,856 | 21,238 | 84,952 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 2,162,592 | 0 | 2,162,592 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 887,813 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 7,701,517 | 641,793 | 2,567,172 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 77,894 | 6,491 | 25,965 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 48,115 | 4,009 | 16,039 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 20,000 | 1,667 | 6,667 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 504,000 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 270,222 | 0 | 216,178 |
| VOTED LOCAL LEVY PROGRAM | 5455/3555 | 8,438,800 | 703,233 | 2,812,933 |
| VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5455/3555 | 1,622,093 | 135,174 | 540,698 |
| BOARD LOCAL LEVY PROGRAM | 5460/3560 | 2,538,929 | 211,578 | 846,310 |
| BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5460/3560 | 499,105 | 41,592 | 166,369 |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 5,513,455 | 459,454 | 1,837,819 |
| CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH | 5550/3650 | 2,854,438 | 237,870 | 951,479 |
| CAPITAL OUTLAY ENROLLMENT GROWTH | 5561/3661 | 179,379 | 14,948 | 59,793 |
| CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT | 5561/3661 | 356,137 | 29,678 | 118,713 |
| **Year** 2015 | | | | |
| AT-RISK -- GANG PREVENTION | 5339/3220 | 62,000 | 0 | 0 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 300,000 | 300,000 | 300,000 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 21,737 | 0 | 21,737 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 19** NEBO SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2014 | | | | |
| ADULT EDUCATION SUPPLEMENTAL | | 30,105 | 0 | 0 |
| **REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| **Year** 2016 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 13,633 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 13,632 | 0 | 7,018 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 11,529,469 | 1,425,803 | 3,537,349 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 161,935,185 | 13,412,827 | 54,969,350 |
| **RECIPIENT TOTAL:** | | 173,464,654 | 14,838,630 | 58,506,699 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 20** NORTH SANPETE SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 500 | 0 | 0 |
| UPASS | 5699/3799 | 15,868 | 1,322 | 5,289 |
| GENERAL FINANCIAL LITERACY | 5660/3760 | 855 | 0 | 0 |
| **Year** 2015 | | | | |
| STUDENT LEADERSHIP SKILL DEVELOPMENT | 5816/3816 | 9,000 | 0 | 9,000 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 228,917 | 16,902 | 24,921 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 1,070 | 0 | 1,070 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 870 | 0 | 0 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 16,054 | 0 | 0 |
| **Year** 2011 | | | | |
| DRIVERS EDUCATION | | 11,049 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 345,220 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 41,623 | 0 | 0 |
| **REVENUE** 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 285,306 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 318,033 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 448,362 | 0 | 0 |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 2,365 | 0 | 0 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 31,232 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 123,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 105,000 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 20** NORTH SANPETE SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 433,330 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 23,501 | 18,923 | 25,875 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 23,001 | 13,897 | 20,490 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 101,001 | 65,084 | 100,054 |
| **REVENUE** 48 F10.582 FRESH FRUIT PROGRAM | | | | |
| **Year** 2016 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 47,885 | 0 | 0 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 20,687 | 0 | 0 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 12,040 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 87,975 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 268,401 | 22,367 | 89,468 |
| GRADES 1-12 | VAR/3010 | 5,650,387 | 470,865 | 1,883,463 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (11,691) | 0 | 0 |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 164,885 | 13,741 | 54,962 |
| PROFESSIONAL STAFF | VAR/3020 | 647,827 | 53,985 | 215,943 |
| ADMINISTRATIVE COSTS | VAR/3025 | 185,520 | 15,460 | 61,840 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 889,934 | 74,161 | 296,645 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 122,721 | 10,227 | 40,908 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 94,856 | 7,905 | 31,620 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 6,303 | 525 | 2,101 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 21,792 | 1,816 | 7,264 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 799,398 | 91,592 | 266,466 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 456,495 | 38,041 | 152,165 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 91,782 | 7,648 | 30,594 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 588,704 | 49,059 | 196,236 |
| GUARANTEE TRANSPORTATION LEVY | 5371/3471 | 23,560 | 1,963 | 7,853 |
| EARLY INTERVENTION | 5641/3641 | 64,030 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 103,564 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 44,464 | 2,255 | 26,421 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 10,162 | 0 | 0 |
| CONCURRENT ENROLLMENT | 5333/3213 | 24,003 | 2,000 | 8,001 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 20** NORTH SANPETE SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 256,609 | 0 | 256,609 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 99,203 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 635,766 | 52,980 | 211,922 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 7,816 | 651 | 2,605 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 7,176 | 598 | 2,392 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 10,000 | 833 | 3,333 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 25,138 | 0 | 20,110 |
| VOTED LOCAL LEVY PROGRAM | 5455/3555 | 554,833 | 46,236 | 184,944 |
| VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5455/3555 | 155,554 | 12,963 | 51,852 |
| BOARD LOCAL LEVY PROGRAM | 5460/3560 | 139,770 | 11,647 | 46,590 |
| BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5460/3560 | 38,888 | 3,241 | 12,963 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 3,373 | 0 | 3,373 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 171,239 | 0 | 0 |
| **REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| **Year** 2015 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 7,183 | 0 | 0 |
| **Year** 2014 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 0 | 0 | 0 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 2,740,927 | 116,128 | 186,699 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 12,352,462 | 992,759 | 4,168,643 |
| **RECIPIENT TOTAL:** | | 15,093,389 | 1,108,887 | 4,355,342 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 21** NORTH SUMMIT SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 12,884 | 1,074 | 4,296 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 89,118 | 6,319 | 7,323 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 2,580 | 0 | 2,580 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 20,438 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,000 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 400 | 0 | 400 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 21,406 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 172,868 | 0 | 172,868 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 11,748 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 12,098 | 0 | 12,098 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 2,900 | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 26,500 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 38,500 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 113,650 | 0 | 0 |
| **Year** 2015 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 2,000 | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 4,600 | 3,119 | 3,222 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 7,800 | 4,915 | 5,696 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 24,410 | 18,452 | 20,966 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 9,965 | 0 | 9,965 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 21** NORTH SUMMIT SCHOOL DISTRICT | | | | |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 25,710 | 0 | 25,710 |
| **REVENUE** 80 COLLECTIONS4 | | | | |
| **Year** 2014 | | | | |
| PLANNING AND PROJECT SERVICES | 1609/3209 | 7,500 | 7,500 | 7,500 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 72,149 | 6,013 | 24,050 |
| GRADES 1-12 | VAR/3010 | 1,589,062 | 132,422 | 529,688 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (19,902) | 0 | 0 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 6,184 | 515 | 2,061 |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 989,232 | 82,436 | 329,744 |
| PROFESSIONAL STAFF | VAR/3020 | 416,202 | 34,683 | 138,734 |
| ADMINISTRATIVE COSTS | VAR/3025 | 216,440 | 18,037 | 72,148 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 292,262 | 24,355 | 97,421 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 72,724 | 6,060 | 24,241 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 27,828 | 2,319 | 9,276 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 3,912 | 326 | 1,304 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 8,905 | 742 | 2,968 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 342,187 | 33,275 | 114,062 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 191,881 | 15,990 | 63,960 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 50,249 | 4,188 | 16,750 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 283,317 | 23,610 | 94,440 |
| EARLY INTERVENTION | 5641/3641 | 38,580 | 12,860 | 12,860 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 35,871 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 23,751 | 1,822 | 9,171 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 4,476 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 499 | 166 | 166 |
| CONCURRENT ENROLLMENT | 5333/3213 | 37,416 | 3,118 | 12,472 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 165,873 | 0 | 165,873 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 40,914 | 13,638 | 13,638 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 293,345 | 24,446 | 97,782 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 3,151 | 262 | 1,051 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 5,341 | 445 | 1,780 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 9,544 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 11,161 | 0 | 8,929 |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 50,000 | 4,167 | 16,668 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 5,808 | 0 | 5,808 |
| **RECIPIENT TOTAL:** | | 5,876,437 | 487,274 | 2,139,669 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 22** PARK CITY SCHOOL DISTRICT | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 20,956 | 1,746 | 6,985 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 244,881 | 16,967 | 23,369 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 117,055 | 42,992 | 42,992 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 864 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 188,212 | 0 | 0 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 32,763 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 73,200 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 105,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 316,500 | 0 | 0 |
| SCHOOL ASSP F10.555 | 8075/4575 | 14,100 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 15,001 | 8,557 | 14,320 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 21,001 | 13,197 | 18,176 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 64,501 | 44,237 | 64,708 |
| SCHOOL ASSP F10.555 | 8075/4575 | 1,350 | 1,580 | 1,580 |
| **REVENUE** 48 F10.582 FRESH FRUIT PROGRAM | | | | |
| **Year** 2016 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 16,969 | 0 | 0 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 20,291 | 1,007 | 8,069 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 49,112 | 0 | 33,288 |
| **REVENUE** 80 COLLECTIONS5 | | | | |
| **Year** 2015 | | | | |
| TEACHER TECHNOLOGY TRAINING | 5601/3701 | 1,200 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 22** PARK CITY SCHOOL DISTRICT | | | | |
| **REVENUE** 80 COLLECTIONS | | | | |
| **Year** 2013 | | | | |
| PLANNING AND PROJECT SERVICES | 1609/3209 | 4,374 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (612,269) | 0 | 0 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (3,652) | (2,391) | (3,652) |
| ADMINISTRATIVE COSTS | VAR/3025 | 96,613 | 10,071 | 35,177 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 1,028,039 | 85,670 | 342,680 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 31,817 | 2,652 | 10,606 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 145,615 | 12,134 | 48,539 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 6,492 | 541 | 2,164 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 22,805 | 1,901 | 7,602 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 492,156 | 38,994 | 180,204 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 880,669 | 73,389 | 293,556 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 168,770 | 14,064 | 56,257 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 749,011 | 62,417 | 249,671 |
| EARLY INTERVENTION | 5641/3641 | 54,628 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 115,191 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 48,550 | 4,046 | 16,184 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 21,279 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 59,632 | 19,877 | 19,877 |
| CONCURRENT ENROLLMENT | 5333/3213 | 26,730 | 2,227 | 8,910 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 411,274 | 0 | 411,274 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 59,336 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 1,566,169 | 130,514 | 522,056 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 11,805 | 0 | 0 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 10,523 | 877 | 3,508 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 53,000 | 4,417 | 17,667 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 52,622 | 0 | 42,098 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 4,921 | 0 | 4,921 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 248,727 | 220,167 | 220,167 |
| **RECIPIENT TOTAL:** | | 7,057,784 | 811,850 | 2,702,953 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 23** PIUTE SCHOOL DISTRICT | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 11,367 | 947 | 3,789 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 32,469 | 3,429 | 3,429 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 580 | 0 | 580 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 20,240 | 0 | 0 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 4,645 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 127,196 | 0 | 46,695 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 356 | 0 | 0 |
| **REVENUE** 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 26,014 | 0 | 0 |
| **Year** 2014 | | | | |
| FED AFTERSCHOOL,21ST CENT | 7830/4830 | 5,901 | 0 | 5,901 |
| FED FORMULA TO LEAS | 7830/4830 | 31,115 | 0 | 31,115 |
| **REVENUE** 16 MIGRANT EDUCATION COORDINATION | | | | |
| **Year** 2014 | | | | |
| FED AFTERSCHOOL,21ST CENT | 7830/4830 | 11,920 | 0 | 11,920 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2015 | | | | |
| CTE LEADERSHIP | 6047/4546 | 4,662 | 0 | 4,662 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 30,100 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 14,900 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 79,500 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 5,300 | 5,714 | 5,714 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 3,000 | 2,820 | 2,820 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 16,600 | 16,107 | 16,107 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 23** PIUTE SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 34,783 | 2,898 | 11,595 |
| GRADES 1-12 | VAR/3010 | 721,425 | 59,991 | 241,498 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (1,431) | 0 | (1,431) |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 978,682 | 81,557 | 326,228 |
| PROFESSIONAL STAFF | VAR/3020 | 164,737 | 13,728 | 54,912 |
| ADMINISTRATIVE COSTS | VAR/3025 | 293,740 | 24,478 | 97,913 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 137,576 | 11,465 | 45,860 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 31,817 | 2,652 | 10,606 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 18,552 | 1,546 | 6,184 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 3,132 | 261 | 1,044 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 4,706 | 392 | 1,569 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 197,064 | 16,118 | 68,123 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 53,886 | 4,490 | 17,962 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 25,456 | 2,121 | 8,485 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 202,275 | 16,856 | 67,425 |
| GUARANTEE TRANSPORTATION LEVY | 5371/3471 | 36,050 | 3,004 | 12,017 |
| EARLY INTERVENTION | 5641/3641 | 34,069 | 11,356 | 11,356 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 125,398 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 25,013 | 1,906 | 9,764 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,344 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 71 | 24 | 24 |
| CONCURRENT ENROLLMENT | 5333/3213 | 10,509 | 876 | 3,504 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 118,760 | 0 | 118,760 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 47,429 | 15,810 | 15,810 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 135,322 | 11,277 | 45,108 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,841 | 154 | 614 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 4,340 | 362 | 1,448 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 5,625 | 0 | 4,500 |
| VOTED LOCAL LEVY PROGRAM | 5455/3555 | 49,289 | 4,108 | 16,430 |
| VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5455/3555 | 8,278 | 690 | 2,761 |
| BOARD LOCAL LEVY PROGRAM | 5460/3560 | 65,371 | 5,447 | 21,791 |
| BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5460/3560 | 10,785 | 899 | 3,595 |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 200,000 | 16,667 | 66,668 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,200 | 0 | 1,200 |
| | **RECIPIENT TOTAL:** | 4,172,959 | 340,150 | 1,426,055 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 24** RICH SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 11,747 | 979 | 3,916 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 41,644 | 2,934 | 3,791 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 2,830 | 0 | 2,830 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 20,168 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 10,958 | 4,262 | 8,727 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 88,633 | 0 | 13,381 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7524/4524 | 4,243 | 0 | 4,243 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 30,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 19,300 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 57,000 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 5,600 | 4,022 | 4,979 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 4,100 | 2,282 | 2,948 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 14,500 | 7,998 | 10,331 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 3,562 | 0 | 3,562 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 4,268 | 163 | 163 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 12,512 | 1,043 | 4,172 |
| GRADES 1-12 | VAR/3010 | 367,805 | 30,461 | 124,117 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (5,485) | 0 | 0 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 12,368 | 1,031 | 4,124 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 24** RICH SCHOOL DISTRICT

**REVENUE** 99 MINIMUM SCHOOL PROGRAM

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **Year** 2016 | | | | |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 1,246,321 | 103,860 | 415,440 |
| PROFESSIONAL STAFF | VAR/3020 | 241,277 | 20,107 | 80,426 |
| ADMINISTRATIVE COSTS | VAR/3025 | 293,740 | 24,478 | 97,913 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 167,062 | 13,922 | 55,688 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 31,817 | 2,652 | 10,606 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 12,659 | 1,055 | 4,220 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 3,307 | 275 | 1,103 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 5,647 | 470 | 1,883 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 119,775 | 9,606 | 42,927 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 94,296 | 7,858 | 31,432 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 33,320 | 2,777 | 11,108 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 199,590 | 16,632 | 66,530 |
| EARLY INTERVENTION | 5641/3641 | 34,852 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 73,473 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 0 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,160 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 71 | 24 | 24 |
| CONCURRENT ENROLLMENT | 5333/3213 | 35,675 | 2,973 | 11,892 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 130,693 | 0 | 130,693 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 36,635 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 184,446 | 15,370 | 61,482 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 2,588 | 216 | 863 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 6,979 | 0 | 5,583 |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 50,000 | 4,167 | 16,668 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,973 | 0 | 1,973 |
| **RECIPIENT TOTAL:** | | 3,714,109 | 281,617 | 1,239,738 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 25** SAN JUAN SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 17,245 | 1,437 | 5,748 |
| FLOW THRU | 5613/3613 | 21,416 | 0 | 0 |
| **Year** 2015 | | | | |
| FLOW THRU | 5613/3613 | 6,468 | 0 | 6,468 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 273,520 | 20,516 | 33,602 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 25,880 | 0 | 25,880 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 702 | 0 | 0 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 24,307 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 541,896 | 0 | 170,537 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 2,957 | 0 | 0 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 286,658 | 0 | 186,658 |
| **REVENUE** 12 F84.377A SCHOOL IMPROVEMENT GRANTS | | | | |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 503,216 | 0 | 0 |
| **Year** 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 124,917 | 0 | 124,917 |
| **REVENUE** 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | | 8,941 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 128,575 | 0 | 0 |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 24,591 | 0 | 0 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 58,416 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 54,613 | 0 | 54,613 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 25** SAN JUAN SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 28 F84.196a HOMELESS CHILD ED | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 20,132 | 0 | 0 |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 23,583 | 0 | 1,417 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 26,610 | 0 | 20,496 |
| **REVENUE** 29 F84.323A IDEA ST PROG IMP 84.323A | | | | |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7526/4526 | 22,000 | 0 | 14,725 |
| **REVENUE** 33 F84.002A ADULT EDUCATION ACT | | | | |
| **Year** 2016 | | | | |
| ABE | 7583/4583 | 48,300 | 0 | 0 |
| **Year** 2015 | | | | |
| ABE | 7583/4583 | 12,629 | 0 | 12,629 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 865 | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 252,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 120,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 671,200 | 0 | 0 |
| SCHOOL ASSP F10.555 | 8075/4575 | 4,200 | 0 | 0 |
| **Year** 2015 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 175 | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 56,000 | 34,807 | 56,472 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 27,400 | 16,869 | 27,628 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 153,000 | 99,499 | 162,958 |
| SCHOOL ASSP F10.555 | 8075/4575 | 695 | 309 | 309 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 23,322 | 0 | 0 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 63,309 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 26,721 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 117,353 | 0 | 74,130 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 136,810 | 136,533 | 136,533 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 25** SAN JUAN SCHOOL DISTRICT | | | | |
| **REVENUE** 75 F84.367a TRANSFER TITLE II TO TITLE I | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | | 117,660 | 0 | 0 |
| **REVENUE** 80 COLLECTIONS4 | | | | |
| **Year** 2014 | | | | |
| PLANNING AND PROJECT SERVICES | 1609/3209 | 19,250 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 289,218 | 24,101 | 96,406 |
| GRADES 1-12 | VAR/3010 | 7,410,722 | 617,657 | 2,470,338 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (9,339) | 0 | 0 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (109) | (109) | (109) |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 3,123,930 | 260,327 | 1,041,310 |
| PROFESSIONAL STAFF | VAR/3020 | 1,132,142 | 94,345 | 377,381 |
| ADMINISTRATIVE COSTS | VAR/3025 | 185,520 | 15,460 | 61,840 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 916,779 | 76,398 | 305,593 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 231,807 | 19,317 | 77,269 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 80,117 | 6,677 | 26,706 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 8,332 | 694 | 2,777 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 32,724 | 2,727 | 10,908 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 764,873 | 62,253 | 266,845 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 560,993 | 46,750 | 186,998 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 146,642 | 12,220 | 48,881 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 1,624,630 | 135,386 | 541,544 |
| GUARANTEE TRANSPORTATION LEVY | 5371/3471 | 272,059 | 22,671 | 90,687 |
| EARLY INTERVENTION | 5641/3641 | 85,291 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 477,714 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 117,602 | 9,779 | 39,117 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 13,567 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 641 | 214 | 214 |
| CONCURRENT ENROLLMENT | 5333/3213 | 37,025 | 3,086 | 12,342 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 298,462 | 0 | 298,462 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 146,067 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 1,037,242 | 86,437 | 345,748 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 10,802 | 900 | 3,601 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 8,145 | 679 | 2,716 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 37,201 | 0 | 29,761 |
| VOTED LOCAL LEVY PROGRAM | 5455/3555 | 915,596 | 76,300 | 305,200 |
| VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5455/3555 | 248,530 | 20,711 | 82,843 |
| BOARD LOCAL LEVY PROGRAM | 5460/3560 | 243,396 | 20,283 | 81,132 |
| BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5460/3560 | 62,133 | 5,178 | 20,712 |
| CAPITAL OUTLAY ENROLLMENT GROWTH | 5561/3661 | 10,748 | 896 | 3,584 |
| CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT | 5561/3661 | 21,338 | 1,778 | 7,113 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 25** SAN JUAN SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 3,537 | 0 | 3,537 |
| **RECIPIENT TOTAL:** | | 24,593,609 | 1,933,085 | 7,957,176 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 26** SEVIER SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 20,675 | 1,723 | 6,892 |
| FLOW THRU | 5613/3613 | 15,708 | 0 | 0 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 349,220 | 23,945 | 37,529 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 13,330 | 0 | 13,330 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 21,800 | 0 | 0 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 12,093 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 220,701 | 72,574 | 72,574 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 2,281 | 2,281 | 2,281 |
| **REVENUE** 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | | 17,020 | 16,793 | 16,793 |
| **REVENUE** 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 23,519 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 27,349 | 0 | 12,541 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 235,686 | 118,480 | 118,480 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE LEADERSHIP | 6047/4546 | 8,905 | 0 | 0 |
| CTE FORMULA ALLOCATION | 6043/4538 | 54,385 | 0 | 0 |
| CTE FORMULA RESERVE | 6043/4538 | 50,000 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE LEADERSHIP | 6047/4546 | 8,941 | 0 | 8,941 |
| CTE FORMULA ALLOCATION | 6043/4538 | 57,786 | 0 | 57,786 |
| CTE FORMULA RESERVE | 6043/4538 | 50,000 | 0 | 50,000 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 26** SEVIER SCHOOL DISTRICT | | | | |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 170,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 148,200 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 664,300 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 25,501 | 20,364 | 23,825 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 35,501 | 19,688 | 30,856 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 179,501 | 89,632 | 160,046 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 96,132 | 29,459 | 29,459 |
| **REVENUE** 80 COLLECTIONS4 | | | | |
| **Year** 2014 | | | | |
| PLANNING AND PROJECT SERVICES | 1609/3209 | 6,780 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 478,790 | 39,899 | 159,597 |
| GRADES 1-12 | VAR/3010 | 11,127,048 | 927,181 | 3,709,603 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (8,653) | 0 | 0 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 15,460 | 1,288 | 5,153 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (733) | 0 | (733) |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 1,634,779 | 136,231 | 544,927 |
| PROFESSIONAL STAFF | VAR/3020 | 1,609,304 | 134,109 | 536,436 |
| ADMINISTRATIVE COSTS | VAR/3025 | 185,520 | 15,460 | 61,840 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 1,521,923 | 126,827 | 507,308 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 390,891 | 32,574 | 130,297 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 185,811 | 15,484 | 61,937 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 11,074 | 923 | 3,692 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 47,493 | 3,958 | 15,832 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 1,185,859 | 117,969 | 395,286 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 877,721 | 73,144 | 292,574 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 192,513 | 16,043 | 64,172 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 790,119 | 65,843 | 263,373 |
| GUARANTEE TRANSPORTATION LEVY | 5371/3471 | 31,047 | 2,587 | 10,349 |
| EARLY INTERVENTION | 5641/3641 | 94,396 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 167,930 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 42,562 | 3,526 | 14,104 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 20,390 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 1,354 | 451 | 451 |
| CONCURRENT ENROLLMENT | 5333/3213 | 48,386 | 4,032 | 16,129 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 402,733 | 0 | 402,733 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 163,638 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 26** SEVIER SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 1,199,101 | 99,925 | 399,700 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 13,841 | 1,154 | 4,614 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 10,211 | 851 | 3,404 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 47,481 | 0 | 37,985 |
| VOTED LOCAL LEVY PROGRAM | 5455/3555 | 748,328 | 62,361 | 249,444 |
| VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5455/3555 | 244,703 | 20,392 | 81,568 |
| BOARD LOCAL LEVY PROGRAM | 5460/3560 | 226,957 | 18,913 | 75,652 |
| BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5460/3560 | 81,568 | 6,797 | 27,189 |
| CAPITAL OUTLAY ENROLLMENT GROWTH | 5561/3661 | 6,771 | 564 | 2,257 |
| CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT | 5561/3661 | 13,443 | 1,120 | 4,481 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 3,706 | 0 | 3,706 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 106,019 | 0 | 0 |
| **REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| **Year** 2016 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 15,850 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 11,313 | 11,313 | 11,313 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 2,542,477 | 406,252 | 652,646 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 23,919,484 | 1,929,606 | 8,085,060 |
| **RECIPIENT TOTAL:** | | 26,461,961 | 2,335,858 | 8,737,706 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 27** SOUTH SANPETE SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 17,500 | 1,458 | 5,833 |
| FLOW THRU | 5613/3613 | 777,425 | 0 | 0 |
| GENERAL FINANCIAL LITERACY | 5660/3760 | 2,007 | 0 | 0 |
| STUDENT LEADERSHIP SKILL DEVELOPMENT | 5816/3816 | 13,000 | 0 | 0 |
| **Year** 2015 | | | | |
| STUDENT LEADERSHIP SKILL DEVELOPMENT | 5816/3816 | 6,000 | 0 | 6,000 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 266,504 | 18,229 | 26,188 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 11,210 | 0 | 11,210 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 1,368 | 0 | 0 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 24,000 | 0 | 21,029 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,985 | 0 | 0 |
| **REVENUE** 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | | 40,345 | 0 | 0 |
| **REVENUE** 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 67,284 | 0 | 67,284 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 42,311 | 0 | 0 |
| **Year** 2014 | | | | |
| CTE FORMULA RESERVE | 6043/4538 | 1,406 | 0 | 0 |
| **REVENUE** 33 F84.002A ADULT EDUCATION ACT | | | | |
| **Year** 2015 | | | | |
| PRISIONS/INSTITUTIONS | 7581/4581 | 36,150 | 0 | 36,150 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 6,200 | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 87,500 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 117,500 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 515,000 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 27** SOUTH SANPETE SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL ASSP F10.555 | 8075/4575 | 1,450 | 0 | 0 |
| **Year** 2015 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 1,300 | 223 | 223 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 17,401 | 10,504 | 13,821 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 25,901 | 14,988 | 21,532 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 111,001 | 69,135 | 100,403 |
| SCHOOL ASSP F10.555 | 8075/4575 | 260 | 0 | 0 |
| **REVENUE** 48 F10.582 FRESH FRUIT PROGRAM | | | | |
| **Year** 2015 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 8,533 | 8,532 | 8,532 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 22,138 | 0 | 16,273 |
| **REVENUE** 80 COLLECTIONS4 | | | | |
| **Year** 2014 | | | | |
| PLANNING AND PROJECT SERVICES | 1609/3209 | 10,000 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 353,543 | 29,462 | 117,848 |
| GRADES 1-12 | VAR/3010 | 8,056,058 | 672,087 | 2,686,102 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (5,808) | 0 | 0 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 6,184 | 515 | 2,061 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (923) | (842) | (923) |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 859,302 | 71,608 | 286,434 |
| PROFESSIONAL STAFF | VAR/3020 | 1,009,313 | 84,110 | 336,438 |
| ADMINISTRATIVE COSTS | VAR/3025 | 185,520 | 15,460 | 61,840 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 1,449,543 | 120,795 | 483,181 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 272,714 | 22,726 | 90,905 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 152,470 | 12,706 | 50,824 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 8,816 | 735 | 2,940 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 224,307 | 18,692 | 74,769 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 584,598 | 48,003 | 200,578 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 598,620 | 49,885 | 199,540 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 132,458 | 11,038 | 44,153 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 470,025 | 39,169 | 156,676 |
| GUARANTEE TRANSPORTATION LEVY | 5371/3471 | 48,538 | 4,045 | 16,180 |
| EARLY INTERVENTION | 5641/3641 | 72,675 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 121,723 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 877,166 | 72,972 | 291,889 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 13,753 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 27** SOUTH SANPETE SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 71 | 24 | 24 |
| CONCURRENT ENROLLMENT | 5333/3213 | 36,948 | 3,079 | 12,316 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 306,215 | 0 | 306,215 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 141,009 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 979,545 | 81,629 | 326,516 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 9,391 | 782 | 3,131 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 8,202 | 683 | 2,734 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 229,000 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 37,062 | 0 | 29,650 |
| VOTED LOCAL LEVY PROGRAM | 5455/3555 | 1,372,632 | 114,386 | 457,544 |
| VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5455/3555 | 224,491 | 18,707 | 74,831 |
| BOARD LOCAL LEVY PROGRAM | 5460/3560 | 350,369 | 29,198 | 116,790 |
| BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5460/3560 | 56,122 | 4,677 | 18,709 |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 715,132 | 59,594 | 238,377 |
| CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH | 5550/3650 | 286,668 | 23,889 | 95,557 |
| CAPITAL OUTLAY ENROLLMENT GROWTH | 5561/3661 | 1,720 | 143 | 573 |
| CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT | 5561/3661 | 3,414 | 284 | 1,138 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 6,304 | 0 | 6,304 |
| **RECIPIENT TOTAL:** | | 22,487,569 | 1,733,310 | 7,126,322 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 28** SOUTH SUMMIT SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 13,977 | 1,165 | 4,660 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 82,669 | 5,800 | 6,623 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 3,350 | 0 | 3,350 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 576 | 0 | 0 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 4,995 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 93,211 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 651 | 651 | 651 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 75,701 | 0 | 75,701 |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 0 | 0 | 0 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 9,950 | 0 | 0 |
| **REVENUE** 33 F84.002A ADULT EDUCATION ACT | | | | |
| **Year** 2014 | | | | |
| STATE LEADERSHIP | 7582/4582 | 3,000 | 2,957 | 2,957 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 2,800 | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 9,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 35,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 94,200 | 0 | 0 |
| **Year** 2015 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 500 | 261 | 261 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 850 | 1,795 | 1,835 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 6,100 | 4,511 | 5,151 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 16,700 | 12,971 | 14,882 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 28** SOUTH SUMMIT SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 2,367 | 0 | 2,367 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 1,790 | 0 | 1,790 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 12,045 | 0 | 12,045 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 119,986 | 9,999 | 39,996 |
| GRADES 1-12 | VAR/3010 | 2,405,464 | 200,455 | 801,821 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (49,100) | 0 | 0 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 3,092 | 258 | 1,032 |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 242,226 | 20,185 | 80,742 |
| PROFESSIONAL STAFF | VAR/3020 | 472,776 | 39,398 | 157,592 |
| ADMINISTRATIVE COSTS | VAR/3025 | 216,440 | 18,037 | 72,148 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 444,031 | 37,002 | 148,011 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 81,814 | 6,818 | 27,272 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 21,644 | 1,804 | 7,216 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 4,785 | 399 | 1,596 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 13,611 | 1,134 | 4,537 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 613,615 | 64,012 | 204,538 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 291,990 | 24,332 | 97,330 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 63,021 | 5,252 | 21,008 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 326,973 | 27,248 | 108,992 |
| EARLY INTERVENTION | 5641/3641 | 37,527 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 37,310 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 29,678 | 2,473 | 9,893 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 6,849 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 2,351 | 784 | 784 |
| CONCURRENT ENROLLMENT | 5333/3213 | 54,651 | 4,554 | 18,217 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 199,119 | 0 | 199,119 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 39,705 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 446,343 | 37,195 | 148,781 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 4,999 | 417 | 1,667 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 6,044 | 504 | 2,016 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 10,000 | 833 | 3,333 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 16,852 | 0 | 13,482 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 28** SOUTH SUMMIT SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 16,852 | 0 | 13,482 |
| **RECIPIENT TOTAL:** | | 6,633,228 | 533,204 | 2,303,396 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 29** TINTIC SCHOOL DISTRICT | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 1,000 | 0 | 0 |
| UPASS | 5699/3799 | 11,274 | 939 | 3,758 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 12,148 | 863 | 1,225 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 2,340 | 0 | 2,340 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 24,422 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 46,832 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 47,670 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 53,362 | 0 | 0 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7524/4524 | 49,538 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 7,550 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 5,800 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 23,700 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 1,450 | 965 | 1,342 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 1,250 | 709 | 1,007 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 4,850 | 3,068 | 4,334 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 3,228 | 0 | 0 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7522/4522 | 3,176 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 8,143 | 0 | 0 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 8,159 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 29** TINTIC SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 15,793 | 1,316 | 5,264 |
| GRADES 1-12 | VAR/3010 | 673,075 | 56,089 | 224,359 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (164) | 0 | 0 |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 1,014,922 | 84,577 | 338,308 |
| PROFESSIONAL STAFF | VAR/3020 | 164,595 | 13,716 | 54,865 |
| ADMINISTRATIVE COSTS | VAR/3025 | 293,740 | 24,478 | 97,913 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 85,774 | 7,148 | 28,592 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 18,181 | 1,515 | 6,060 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 12,161 | 1,014 | 4,054 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 2,606 | 217 | 869 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 115,243 | 9,134 | 42,169 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 43,222 | 3,602 | 14,408 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 22,991 | 1,916 | 7,664 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 54,356 | 4,530 | 18,120 |
| GUARANTEE TRANSPORTATION LEVY | 5371/3471 | 25,409 | 2,118 | 8,470 |
| EARLY INTERVENTION | 5641/3641 | 30,962 | 10,321 | 10,321 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 16,124 | 5,375 | 5,375 |
| ADULT EDUCATION | 1609/3209 | 27,485 | 2,291 | 9,162 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,139 | 0 | 0 |
| CONCURRENT ENROLLMENT | 5333/3213 | 6,642 | 553 | 2,214 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 116,924 | 0 | 111,507 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 44,727 | 14,909 | 14,909 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 98,428 | 8,202 | 32,809 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 2,131 | 177 | 711 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 3,503 | 0 | 2,802 |
| VOTED LOCAL LEVY PROGRAM | 5455/3555 | 305,149 | 25,429 | 101,716 |
| VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5455/3555 | 38,966 | 3,247 | 12,989 |
| BOARD LOCAL LEVY PROGRAM | 5460/3560 | 77,807 | 6,484 | 25,936 |
| BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5460/3560 | 9,741 | 812 | 3,248 |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 200,000 | 16,667 | 66,668 |
| CAPITAL OUTLAY ENROLLMENT GROWTH | 5561/3661 | 5,266 | 439 | 1,756 |
| CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT | 5561/3661 | 10,456 | 871 | 3,485 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,834 | 0 | 1,834 |
| **REVENUE** M4 MINIMUMSCHC/14 | | | | |
| **Year** 2014 | | | | |
| TITLE III ADMIN | 5336/3336 | 20,000 | 0 | 0 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 335,892 | 6,544 | 14,006 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 3,541,447 | 307,335 | 1,259,310 |
| **RECIPIENT TOTAL:** | | 3,877,339 | 313,879 | 1,273,316 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 30** TOOELE SCHOOL DISTRICT | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 4,500 | 0 | 0 |
| CTE ANTI BULLYING | 5664/3774 | 3,000 | 0 | 0 |
| UPASS | 5699/3799 | 40,695 | 3,391 | 13,565 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 1,072,754 | 75,963 | 102,468 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 50,755 | 0 | 50,755 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 22,910 | 0 | 0 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 7,806 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 641,867 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 3,267 | 0 | 0 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 20,000 | 0 | 0 |
| **REVENUE** 11 Startalk Russian | | | | |
| **Year** 2016 | | | | |
| TITLE IIA STATE ACTIVITIES | 7323/4323 | 94,620 | 0 | 30,637 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 401,325 | 0 | 0 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 128,110 | 0 | 0 |
| **REVENUE** 28 F84.196a HOMELESS CHILD ED | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 16,499 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 6,411 | 6,411 | 6,411 |
| **REVENUE** 29 F84.323A IDEA ST PROG IMP 84.323A | | | | |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7526/4526 | 504 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 30** TOOELE SCHOOL DISTRICT | | | | |
| **REVENUE** 33 F84.002A ADULT EDUCATION ACT | | | | |
| **Year** 2016 | | | | |
| ABE | 7583/4583 | 23,583 | 0 | 0 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 20,737 | 0 | 0 |
| **Year** 2015 | | | | |
| ABE | 7583/4583 | 4,868 | 4,868 | 4,868 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 1,798 | 1,798 | 1,798 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 475,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 458,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 1,602,000 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 98,000 | 52,942 | 62,809 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 99,500 | 59,759 | 80,515 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 388,225 | 224,125 | 329,665 |
| **REVENUE** 48 F10.582 FRESH FRUIT PROGRAM | | | | |
| **Year** 2016 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 32,923 | 0 | 0 |
| **Year** 2015 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 3,646 | 3,645 | 3,645 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 19,282 | 0 | 0 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 14,871 | 0 | 14,871 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 186,097 | 134,020 | 134,020 |
| **REVENUE** 80 COLLECTIONS5 | | | | |
| **Year** 2015 | | | | |
| TEACHER TECHNOLOGY TRAINING | 5601/3701 | 9,611 | 0 | 0 |
| CHINESE FLAGSHIP | 7324/4324 | 16,124 | 0 | 13,181 |
| **REVENUE** 97 STATE APP GENERAL FUND | | | | |
| **Year** 2014 | | | | |
| STUDENT LEADERSHIP ONE_TIME | | 7,000 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 1,628,220 | 135,685 | 542,740 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 30** TOOELE SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 34,478,737 | 2,874,002 | 11,496,273 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (279,394) | 0 | 0 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 37,104 | 3,092 | 12,368 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (4,353) | (1,194) | (4,353) |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 1,600,854 | 133,404 | 533,618 |
| PROFESSIONAL STAFF | VAR/3020 | 3,704,096 | 308,675 | 1,234,700 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 4,658,175 | 388,181 | 1,552,725 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 749,965 | 62,497 | 249,988 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 1,078,490 | 89,874 | 359,497 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 28,985 | 2,416 | 9,662 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 144,000 | 12,000 | 48,000 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 2,884,393 | 251,163 | 961,464 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 2,629,504 | 219,125 | 876,501 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 529,299 | 44,108 | 176,433 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 2,095,369 | 174,614 | 698,456 |
| EARLY INTERVENTION | 5641/3641 | 179,335 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 623,183 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 130,784 | 10,794 | 43,178 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 61,152 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 16,743 | 5,581 | 5,581 |
| CONCURRENT ENROLLMENT | 5333/3213 | 157,852 | 13,154 | 52,617 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 1,011,407 | 0 | 1,011,407 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 369,195 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 3,732,288 | 311,024 | 1,244,096 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 37,762 | 3,147 | 12,588 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 23,176 | 1,931 | 7,725 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 185,000 | 15,417 | 61,667 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 143,637 | 0 | 114,910 |
| VOTED LOCAL LEVY PROGRAM | 5455/3555 | 1,359,953 | 113,330 | 453,318 |
| VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5455/3555 | 336,397 | 28,033 | 112,133 |
| BOARD LOCAL LEVY PROGRAM | 5460/3560 | 958,488 | 79,874 | 319,496 |
| BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5460/3560 | 224,265 | 18,689 | 74,756 |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 673,641 | 56,137 | 224,548 |
| CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH | 5550/3650 | 1,293,055 | 107,755 | 431,019 |
| CAPITAL OUTLAY ENROLLMENT GROWTH | 5561/3661 | 21,280 | 1,773 | 7,093 |
| CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT | 5561/3661 | 42,250 | 3,521 | 14,084 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 52,275 | 0 | 52,275 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 96,758 | 47,499 | 47,499 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 30** TOOELE SCHOOL DISTRICT | | | | |
| **REVENUE** A5 STATECARRYOVER | | | | |
| **Year** 2015 | | | | |
| CTE ANTI BULLYING | 5674/3774 | 16,000 | 0 | 0 |
| **REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| **Year** 2016 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 26,600 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 26,600 | 0 | 26,600 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 6,045,487 | 566,922 | 875,808 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 67,693,320 | 5,515,301 | 23,038,062 |
| **RECIPIENT TOTAL:** | | 73,738,807 | 6,082,223 | 23,913,870 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 31** UINTAH SCHOOL DISTRICT | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 2,500 | 0 | 0 |
| UPASS | 5699/3799 | 27,813 | 2,318 | 9,272 |
| FLOW THRU | 5613/3613 | 41,614 | 0 | 0 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 559,868 | 37,397 | 53,426 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 18,440 | 0 | 18,440 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 22,226 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 504,870 | 0 | 214,675 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 3,331 | 0 | 0 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 50,000 | 0 | 0 |
| **REVENUE** 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | | 14,675 | 14,675 | 14,675 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 1,115,573 | 1,115,573 | 1,115,573 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE LEADERSHIP | 6047/4546 | 8,366 | 0 | 0 |
| CTE FORMULA ALLOCATION | 6043/4538 | 75,753 | 0 | 0 |
| CTE FORMULA RESERVE | 6043/4538 | 50,000 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE FORMULA RESERVE | 6043/4538 | 43,096 | 0 | 43,096 |
| **REVENUE** 33 F84.002A ADULT EDUCATION ACT | | | | |
| **Year** 2016 | | | | |
| ABE | 7583/4583 | 47,374 | 0 | 0 |
| **Year** 2015 | | | | |
| ABE | 7583/4583 | 20,701 | 0 | 20,701 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 238,500 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 239,000 | 0 | 0 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 31** UINTAH SCHOOL DISTRICT | | | | |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 811,445 | 0 | 0 |
| SCHOOL ASSP F10.555 | 8075/4575 | 2,150 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 11,001 | 28,922 | 37,109 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 44,901 | 29,086 | 41,844 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 171,001 | 123,636 | 182,697 |
| SCHOOL ASSP F10.555 | 8075/4575 | 300 | 98 | 98 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 37,552 | 0 | 37,552 |
| **REVENUE** 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 190,000 | 0 | 0 |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 155,377 | 0 | 20,073 |
| **Year** 2014 | | | | |
| FED AFTERSCHOOL,21ST CENT | 7910/4910 | 800 | 0 | 0 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 4,887 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 92,154 | 0 | 82,544 |
| **REVENUE** 80 COLLECTIONS4 | | | | |
| **Year** 2014 | | | | |
| PLANNING AND PROJECT SERVICES | 1609/3209 | 23,839 | 0 | 0 |
| **Year** 2012 | | | | |
| PLANNING AND PROJECT SERVICES | 1609/3209 | 240 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 803,793 | 66,983 | 267,932 |
| GRADES 1-12 | VAR/3010 | 13,891,180 | 1,158,816 | 4,631,935 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (77,794) | 0 | 0 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 15,460 | 1,288 | 5,153 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (1,835) | (1,410) | (1,835) |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 459,100 | 38,258 | 153,033 |
| PROFESSIONAL STAFF | VAR/3020 | 1,859,580 | 154,965 | 619,860 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 2,809,279 | 234,106 | 936,427 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 959,046 | 79,920 | 319,682 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 31** UINTAH SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 396,840 | 33,070 | 132,280 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 16,112 | 1,343 | 5,372 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 74,642 | 6,220 | 24,881 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 968,521 | 96,297 | 322,840 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 1,630,232 | 135,853 | 543,412 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 290,204 | 24,184 | 96,736 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 1,748,134 | 145,678 | 582,712 |
| EARLY INTERVENTION | 5641/3641 | 106,310 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 245,571 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 223,395 | 18,429 | 73,716 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 34,261 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 2,707 | 902 | 902 |
| CONCURRENT ENROLLMENT | 5333/3213 | 41,121 | 3,427 | 13,708 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 619,750 | 0 | 619,750 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 118,663 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 1,881,726 | 156,810 | 627,242 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 19,555 | 1,630 | 6,519 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 14,360 | 1,197 | 4,788 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 10,000 | 833 | 3,333 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 69,663 | 0 | 55,730 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 610 | 0 | 610 |
| **RECIPIENT TOTAL:** | | 33,859,533 | 3,710,504 | 11,938,493 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 32** WASATCH SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 23,592 | 1,966 | 7,864 |
| FLOW THRU | 5613/3613 | 25,708 | 0 | 0 |
| GENERAL FINANCIAL LITERACY | 5660/3760 | 518 | 0 | 0 |
| **Year** 2015 | | | | |
| FLOW THRU | 5613/3613 | 27,997 | 0 | 0 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 367,633 | 26,940 | 35,394 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 33,800 | 0 | 33,800 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 22,982 | 0 | 0 |
| **REVENUE** 06 F84.366b MATH SCIENCE PHP | | | | |
| **Year** 2015 | | | | |
| CURRICULUM ADMINISTRATION | 7865/4865 | 137,238 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 191,404 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 38,403 | 0 | 38,403 |
| **REVENUE** 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 50,000 | 0 | 40,096 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 873,052 | 0 | 873,052 |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 3,582 | 0 | 3,582 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE LEADERSHIP | 6047/4546 | 15,540 | 0 | 0 |
| CTE FORMULA ALLOCATION | 6043/4538 | 51,431 | 0 | 0 |
| CTE FORMULA RESERVE | 6043/4538 | 35,250 | 0 | 0 |
| **Year** 2014 | | | | |
| CTE FORMULA RESERVE | 6043/4538 | 4,487 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 2,000 | 0 | 0 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 32** WASATCH SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 150,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 151,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 554,325 | 0 | 0 |
| SCHOOL ASSP F10.555 | 8075/4575 | 3,200 | 0 | 0 |
| **Year** 2015 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 350 | 245 | 245 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 28,501 | 20,942 | 24,055 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 32,601 | 20,953 | 27,529 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 134,901 | 87,707 | 123,190 |
| SCHOOL ASSP F10.555 | 8075/4575 | 650 | 450 | 555 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 33,470 | 0 | 33,470 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7522/4522 | 539 | 0 | 0 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 44,083 | 0 | 41,938 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 82,234 | 82,234 | 82,234 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 31 | 31 | 31 |
| **REVENUE** 97 STATE APP GENERAL FUND | | | | |
| **Year** 2014 | | | | |
| STUDENT LEADERSHIP ONE_TIME | | 13,000 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 595,791 | 49,649 | 198,597 |
| GRADES 1-12 | VAR/3010 | 12,641,063 | 1,053,409 | 4,213,793 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (235,246) | 0 | 0 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 6,184 | 515 | 2,061 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (157) | 0 | (157) |
| PROFESSIONAL STAFF | VAR/3020 | 1,772,065 | 147,672 | 590,688 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 2,091,159 | 174,263 | 697,053 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 259,079 | 21,590 | 86,360 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 231,659 | 19,305 | 77,220 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 11,248 | 937 | 3,749 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 48,434 | 4,036 | 16,145 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 1,077,547 | 88,634 | 368,472 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 32** WASATCH SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 1,175,201 | 97,934 | 391,734 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 226,682 | 18,890 | 75,561 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 970,725 | 80,894 | 323,576 |
| EARLY INTERVENTION | 5641/3641 | 83,832 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 182,014 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 74,641 | 6,220 | 24,880 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 27,338 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 21,302 | 7,101 | 7,101 |
| CONCURRENT ENROLLMENT | 5333/3213 | 154,776 | 12,898 | 51,592 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 487,973 | 0 | 487,973 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 92,861 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 1,732,627 | 144,385 | 577,543 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 14,603 | 0 | 0 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 12,402 | 1,033 | 4,134 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 48,000 | 4,000 | 16,000 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 63,128 | 0 | 50,502 |
| CAPITAL OUTLAY ENROLLMENT GROWTH | 5561/3661 | 75,879 | 6,323 | 25,293 |
| CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT | 5561/3661 | 150,648 | 12,554 | 50,217 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 9,632 | 1,448 | 9,632 |
| **RECIPIENT TOTAL:** | | 27,236,592 | 2,195,158 | 9,715,157 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 33** WASHINGTON CO SCHOOL DIST

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS | 5380/3480 | 1,414 | 462 | 1,414 |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 9,000 | 0 | 0 |
| UPASS | 5699/3799 | 69,319 | 5,776 | 23,107 |
| FLOW THRU | 5613/3613 | 29,320 | 0 | 0 |
| **Year** 2015 | | | | |
| FLOW THRU | 5613/3613 | 11,565 | 0 | 11,565 |
| STUDENT LEADERSHIP SKILL DEVELOPMENT | 5816/3816 | 705 | 0 | 0 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 1,723,550 | 123,867 | 198,124 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 86,700 | 0 | 86,700 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 28,874 | 0 | 0 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 1,836 | 0 | 0 |
| **REVENUE** 04 FEDERAL MINERAL LEASE | | | | |
| **Year** 2014 | | | | |
| ADMINISTRATION | 5616/3716 | 0 | 0 | 0 |
| **REVENUE** 06 F84.366b MATH SCIENCE PHP | | | | |
| **Year** 2015 | | | | |
| CURRICULUM ADMINISTRATION | 7865/4865 | 47,596 | 0 | 47,596 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 3,959,330 | 0 | 852,122 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 16,982 | 0 | 0 |
| **REVENUE** 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 140,752 | 0 | 43,633 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 71,199 | 0 | 71,199 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 1,064 | 0 | 1,064 |
| FLOW THROUGH | 7524/4524 | 1,214,565 | 0 | 0 |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 194,256 | 0 | 159,000 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 33** WASHINGTON CO SCHOOL DIST

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 403,723 | 0 | 0 |
| **REVENUE** 28 F84.196a HOMELESS CHILD ED | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 23,974 | 0 | 0 |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 14,992 | 0 | 0 |
| **REVENUE** 29 F84.323A IDEA ST PROG IMP 84.323A | | | | |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7526/4526 | 54,097 | 0 | 48,725 |
| **REVENUE** 33 F84.002A ADULT EDUCATION ACT | | | | |
| **Year** 2016 | | | | |
| ABE | 7583/4583 | 127,281 | 0 | 0 |
| EL/CIVICS | 7584/4584 | 19,995 | 0 | 0 |
| **Year** 2015 | | | | |
| ABE | 7583/4583 | 37,740 | 0 | 37,740 |
| EL/CIVICS | 7584/4584 | 2,975 | 0 | 2,975 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 740,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 745,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 4,104,300 | 0 | 0 |
| SCHOOL ASSP F10.555 | 8075/4575 | 24,500 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 180,001 | 109,544 | 164,170 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 180,001 | 101,847 | 162,903 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 795,676 | 469,734 | 762,775 |
| SCHOOL ASSP F10.555 | 8075/4575 | 2,650 | 2,680 | 2,690 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 13,226 | 0 | 0 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 157,204 | 0 | 17,922 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 57,393 | 57,393 | 57,393 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 199,421 | 199,421 | 199,421 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT** 33 WASHINGTON CO SCHOOL DIST | | | | |
| **REVENUE** 80 COLLECTIONS6 | | | | |
| **Year** 2016 | | | | |
| CURRICULUM ADMINISTRATION | 5680/3780 | 75,956 | 0 | 0 |
| **Year** 2015 | | | | |
| CURRICULUM ADMINISTRATION | 5680/3780 | 18,231 | 0 | 18,231 |
| TEACHER TECHNOLOGY TRAINING | 5601/3701 | 1,848 | 0 | 0 |
| **Year** 2013 | | | | |
| PLANNING AND PROJECT SERVICES | 1609/3209 | 2,400 | 0 | 0 |
| **REVENUE** 81 COLLECTION OTHER GRANTS | | | | |
| **Year** 2014 | | | | |
| TEACHER TECHNOLOGY TRAINING | 5601/3701 | 9,309 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS | | 0 | 0 | 0 |
| KINDERGARTEN | VAR/3010 | 3,087,290 | 257,274 | 1,029,097 |
| GRADES 1-12 | VAR/3010 | 61,891,242 | 5,158,535 | 20,634,045 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (958,545) | 0 | 0 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 46,380 | 3,865 | 15,460 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (4,664) | (1,385) | (4,664) |
| PUBLIC EDUCATION ONLINE DISTRIBUTION | VAR/3010 | 13,727 | 5,329 | 13,727 |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 1,277,911 | 106,492 | 425,971 |
| PROFESSIONAL STAFF | VAR/3020 | 8,134,300 | 677,858 | 2,711,433 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 8,857,844 | 738,154 | 2,952,616 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 1,836,277 | 153,023 | 612,092 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 1,920,079 | 160,006 | 640,027 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 52,109 | 4,343 | 17,370 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 268,597 | 22,383 | 89,532 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 4,838,411 | 492,373 | 1,612,804 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 5,166,123 | 430,510 | 1,722,041 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 1,017,199 | 84,766 | 339,067 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 3,754,942 | 312,912 | 1,251,648 |
| EARLY INTERVENTION | 5641/3641 | 361,531 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 1,094,987 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 320,956 | 26,455 | 105,820 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 119,956 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 43,673 | 14,558 | 14,558 |
| CONCURRENT ENROLLMENT | 5333/3213 | 165,864 | 13,822 | 55,288 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 1,881,645 | 0 | 1,881,645 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 553,702 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 7,706,719 | 642,226 | 2,568,907 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 71,592 | 5,966 | 23,864 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 41,750 | 3,479 | 13,917 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 131,000 | 10,917 | 43,667 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 33** WASHINGTON CO SCHOOL DIST | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 283,620 | 0 | 226,896 |
| VOTED LOCAL LEVY PROGRAM | 5455/3555 | 0 | 0 | 0 |
| VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5455/3555 | 728,176 | 60,681 | 242,725 |
| BOARD LOCAL LEVY PROGRAM | 5460/3560 | 0 | 0 | 0 |
| BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5460/3560 | 11,962 | 997 | 3,988 |
| CAPITAL OUTLAY ENROLLMENT GROWTH | 5561/3661 | 98,019 | 8,168 | 32,673 |
| CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT | 5561/3661 | 194,606 | 16,217 | 64,869 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 26,650 | 0 | 26,650 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 140,073 | 84,954 | 84,954 |
| **REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| **Year** 2016 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 14,026 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 10,516 | 10,516 | 10,516 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 15,624,462 | 1,081,240 | 2,980,985 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 115,175,703 | 9,494,878 | 39,452,687 |
| **RECIPIENT TOTAL:** | | 130,800,165 | 10,576,118 | 42,433,672 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 34** WAYNE SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 11,756 | 980 | 3,920 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 29,407 | 1,992 | 2,313 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 1,210 | 0 | 1,210 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 186 | 0 | 0 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 17,830 | 0 | 0 |
| **Year** 2011 | | | | |
| DRIVERS EDUCATION | | 6,972 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 69,361 | 0 | 46,522 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 360 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 6,390 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 94,348 | 0 | 0 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7524/4524 | 18,950 | 0 | 12,557 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 14,491 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE LEADERSHIP | 6047/4546 | 1,880 | 0 | 0 |
| CTE FORMULA ALLOCATION | 6043/4538 | 14,063 | 0 | 14,063 |
| **Year** 2014 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 1,703 | 1,703 | 1,703 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 4,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 14,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 56,499 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 900 | 511 | 599 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 4,000 | 1,549 | 1,799 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 34** WAYNE SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2015 | | | | |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 11,300 | 7,919 | 9,204 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 5,036 | 0 | 5,036 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 26,432 | 0 | 0 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 3,043 | 0 | 2,552 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 39,511 | 3,292 | 13,171 |
| GRADES 1-12 | VAR/3010 | 985,098 | 82,091 | 328,366 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (1,743) | 0 | 0 |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 1,157,710 | 96,476 | 385,904 |
| PROFESSIONAL STAFF | VAR/3020 | 216,932 | 18,078 | 72,312 |
| ADMINISTRATIVE COSTS | VAR/3025 | 293,740 | 24,478 | 97,913 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 195,456 | 16,288 | 65,152 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 27,271 | 2,272 | 9,091 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 17,658 | 1,471 | 5,886 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 3,240 | 270 | 1,080 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 5,285 | 441 | 1,762 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 274,592 | 25,809 | 91,531 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 88,741 | 7,395 | 29,580 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 33,635 | 2,803 | 11,212 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 178,258 | 14,855 | 59,420 |
| GUARANTEE TRANSPORTATION LEVY | 5371/3471 | 29,286 | 2,440 | 9,762 |
| EARLY INTERVENTION | 5641/3641 | 34,420 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 74,881 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 22,044 | 1,837 | 7,348 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,132 | 0 | 0 |
| CONCURRENT ENROLLMENT | 5333/3213 | 24,169 | 2,014 | 8,056 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 131,576 | 0 | 131,576 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 44,648 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 201,777 | 16,815 | 67,260 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 2,623 | 218 | 875 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 7,534 | 0 | 6,027 |
| BOARD LOCAL LEVY PROGRAM | 5460/3560 | 23,405 | 1,951 | 7,802 |
| BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5460/3560 | 14,251 | 1,187 | 4,751 |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 100,000 | 8,333 | 33,333 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 34** WAYNE SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 3,421 | 0 | 3,421 |
| **RECIPIENT TOTAL:** | | 4,645,668 | 345,468 | 1,554,069 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 35** WEBER CO SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 78,115 | 6,509 | 26,039 |
| FLOW THRU | 5613/3613 | 13,074 | 0 | 0 |
| GENERAL FINANCIAL LITERACY | 5660/3760 | 4,752 | 0 | 0 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 2,262,988 | 163,328 | 210,653 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 98,060 | 0 | 98,060 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 9,882 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,283,532 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 8,026 | 8,026 | 8,026 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 50,000 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 5,119,754 | 0 | 0 |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 21,817 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 3,325,305 | 0 | 0 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 276,285 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 256,517 | 256,517 | 256,517 |
| **REVENUE** 33 F84.002A ADULT EDUCATION ACT | | | | |
| **Year** 2016 | | | | |
| ABE | 7583/4583 | 27,936 | 0 | 0 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 20,889 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 790,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 910,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 3,257,586 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 145,001 | 102,252 | 121,006 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 35** WEBER CO SCHOOL DISTRICT | | | | |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 190,001 | 127,033 | 163,842 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 719,001 | 467,640 | 640,213 |
| **REVENUE** 48 F10.582 FRESH FRUIT PROGRAM | | | | |
| **Year** 2016 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 154,427 | 0 | 0 |
| **Year** 2015 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 13,069 | 13,069 | 13,069 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 168,780 | 0 | 0 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7522/4522 | 102,067 | 0 | 0 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 96,129 | 0 | 14,772 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 42,217 | 0 | 42,217 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 522,484 | 510,551 | 510,551 |
| **REVENUE** 80 COLLECTIONS4 | | | | |
| **Year** 2014 | | | | |
| PLANNING AND PROJECT SERVICES | 1609/3209 | 1,412 | 0 | 0 |
| **REVENUE** 81 COLLECTION OTHER GRANTS | | | | |
| **Year** 2014 | | | | |
| TEACHER TECHNOLOGY TRAINING | 5601/3701 | 300 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 3,507,330 | 292,277 | 1,169,110 |
| GRADES 1-12 | VAR/3010 | 76,609,039 | 6,383,926 | 25,537,635 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (661,473) | 0 | 0 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 61,840 | 5,153 | 20,613 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (1,794) | 0 | (1,794) |
| PUBLIC EDUCATION ONLINE DISTRIBUTION | VAR/3010 | 218 | 0 | 218 |
| NEC. EXISTENT SMALL SCHOOLS | VAR/3015 | 235,565 | 19,631 | 78,522 |
| PROFESSIONAL STAFF | VAR/3020 | 8,776,129 | 731,344 | 2,925,376 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 12,419,059 | 1,034,921 | 4,139,687 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 1,331,755 | 110,979 | 443,919 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 2,436,617 | 203,052 | 812,206 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 35** WEBER CO SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 58,559 | 4,880 | 19,520 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 303,348 | 25,279 | 101,116 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 5,992,707 | 517,921 | 1,997,569 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 5,828,534 | 485,711 | 1,942,845 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 1,170,614 | 97,551 | 390,205 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 4,311,428 | 359,286 | 1,437,144 |
| EARLY INTERVENTION | 5641/3641 | 331,922 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 973,013 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 351,422 | 28,910 | 115,641 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 136,905 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 74,166 | 24,722 | 24,722 |
| CONCURRENT ENROLLMENT | 5333/3213 | 283,458 | 23,621 | 94,486 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 2,149,057 | 0 | 2,149,057 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 791,539 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 8,159,870 | 679,989 | 2,719,957 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 79,324 | 6,610 | 26,441 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 46,989 | 3,916 | 15,664 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 57,500 | 4,792 | 19,167 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 379,835 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 291,368 | 0 | 233,094 |
| VOTED LOCAL LEVY PROGRAM | 5455/3555 | 5,384,569 | 448,714 | 1,794,856 |
| VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5455/3555 | 1,392,495 | 116,041 | 464,165 |
| BOARD LOCAL LEVY PROGRAM | 5460/3560 | 1,714,587 | 142,882 | 571,529 |
| BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5460/3560 | 495,991 | 41,332 | 165,331 |
| CAPITAL OUTLAY ENROLLMENT GROWTH | 5561/3661 | 82,220 | 6,852 | 27,408 |
| CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT | 5561/3661 | 163,238 | 13,603 | 54,413 |
| **Year** 2015 | | | | |
| AT-RISK -- GANG PREVENTION | 5339/3220 | 15,629 | 0 | 15,406 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 90,639 | 90,639 | 90,639 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 42,291 | 0 | 42,291 |
| **REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| **Year** 2016 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 24,442 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 23,854 | 0 | 0 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 20,017,702 | 1,654,925 | 2,104,965 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 145,867,502 | 11,904,534 | 49,638,158 |
| **RECIPIENT TOTAL:** | | 165,885,204 | 13,559,459 | 51,743,123 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 36** SLC SCHOOL DISTRICT | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CTE ANTI BULLYING | 5664/3774 | 28,000 | 0 | 0 |
| UPASS | 5699/3799 | 61,749 | 5,146 | 20,584 |
| GENERAL FINANCIAL LITERACY | 5660/3760 | 2,940 | 0 | 0 |
| PEER ASSSITANCE | 5690/3790 | 400,000 | 0 | 0 |
| **Year** 2015 | | | | |
| STUDENT LEADERSHIP SKILL DEVELOPMENT | 5816/3816 | 26,000 | 0 | 13,000 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 1,801,239 | 128,444 | 165,198 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 144,420 | 0 | 144,420 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 8,868 | 0 | 0 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 24,016 | 0 | 24,016 |
| **REVENUE** 06 F84.366b MATH SCIENCE PHP | | | | |
| **Year** 2015 | | | | |
| CURRICULUM ADMINISTRATION | 7865/4865 | 130,588 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 3,723,096 | 2,442,094 | 2,442,094 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 18,883 | 18,883 | 18,883 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 518,546 | 518,546 | 518,546 |
| **REVENUE** 12 F84.377A SCHOOL IMPROVEMENT GRANTS | | | | |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 800,000 | 0 | 0 |
| **Year** 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 501,454 | 501,454 | 501,454 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 1,636,263 | 0 | 0 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 398,155 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 411,221 | 0 | 411,221 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 36** SLC SCHOOL DISTRICT | | | | |
| **REVENUE** 28 F84.196a HOMELESS CHILD ED | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 33,623 | 0 | 0 |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 34,995 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 28,397 | 5,977 | 28,397 |
| **REVENUE** 29 F84.323A IDEA ST PROG IMP 84.323A | | | | |
| **Year** 2015 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7526/4526 | 37,582 | 0 | 29,964 |
| **REVENUE** 33 F84.002A ADULT EDUCATION ACT | | | | |
| **Year** 2016 | | | | |
| ABE | 7583/4583 | 280,030 | 0 | 0 |
| **Year** 2015 | | | | |
| ABE | 7583/4583 | 280,030 | 0 | 280,030 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 143,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 790,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 4,700,020 | 0 | 0 |
| SCHOOL ASSP F10.555 | 8075/4575 | 86,500 | 0 | 0 |
| SUMMER FOOD MEAL SERVICE F10.559 | 8077/4577 | 232,000 | 0 | 0 |
| SUMMER FOOD SPONSOR ADMIN F10.559 | 8077/4577 | 24,200 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 242,001 | 188,012 | 238,418 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 143,001 | 105,800 | 136,347 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 796,401 | 631,380 | 810,634 |
| SCHOOL ASSP F10.555 | 8075/4575 | 8,800 | 8,080 | 15,815 |
| SUMMER FOOD MEAL SERVICE F10.559 | 8077/4577 | 272,000 | 0 | 466,655 |
| SUMMER FOOD SPONSOR ADMIN F10.559 | 8077/4577 | 28,380 | 0 | 48,611 |
| **REVENUE** 48 F10.582 FRESH FRUIT PROGRAM | | | | |
| **Year** 2016 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 404,901 | 0 | 0 |
| **Year** 2015 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 45,423 | 45,422 | 45,422 |
| **REVENUE** 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 552,758 | 0 | 0 |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 665,571 | 0 | 3,812 |
| **Year** 2014 | | | | |
| FED AFTERSCHOOL,21ST CENT | 7910/4910 | 800 | 0 | 0 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 36** SLC SCHOOL DISTRICT | | | | |
| **REVENUE** 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 315,658 | 0 | 259,529 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 437,516 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 858,902 | 545,988 | 545,988 |
| **REVENUE** 80 COLLECTIONS6 | | | | |
| **Year** 2016 | | | | |
| CURRICULUM ADMINISTRATION | 5680/3780 | 122,120 | 0 | 0 |
| **Year** 2015 | | | | |
| CURRICULUM ADMINISTRATION | 5680/3780 | 1 | 0 | 0 |
| TEACHER TECHNOLOGY TRAINING | 5601/3701 | 4,960 | 0 | 0 |
| **Year** 2013 | | | | |
| PLANNING AND PROJECT SERVICES | 1609/3209 | 55,463 | 0 | 0 |
| **REVENUE** 81 COLLECTION OTHER GRANTS | | | | |
| **Year** 2014 | | | | |
| TEACHER TECHNOLOGY TRAINING | 5601/3701 | 40 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 2,330,846 | 194,237 | 776,949 |
| GRADES 1-12 | VAR/3010 | 41,904,700 | 3,494,144 | 13,971,322 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (1,413,888) | 0 | 0 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 61,840 | 5,153 | 20,613 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (3,685) | (2,472) | (3,685) |
| PROFESSIONAL STAFF | VAR/3020 | 7,322,482 | 610,207 | 2,440,828 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 8,873,862 | 739,488 | 2,957,954 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 845,415 | 97,722 | 281,805 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 2,786,322 | 232,193 | 928,774 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 43,752 | 3,646 | 14,584 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 223,565 | 18,631 | 74,522 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 3,157,069 | 262,917 | 1,053,735 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 4,518,557 | 376,547 | 1,506,186 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 865,421 | 72,119 | 288,474 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 2,835,632 | 236,303 | 945,212 |
| EARLY INTERVENTION | 5641/3641 | 426,911 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 2,249,385 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 1,648,426 | 136,535 | 546,142 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 101,288 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 80,008 | 26,669 | 26,669 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 36** SLC SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| INT BACCALAUREATE PROGRAM | 5612/3612 | 24,537 | 8,179 | 8,179 |
| CONCURRENT ENROLLMENT | 5333/3213 | 50,665 | 4,222 | 16,888 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 1,651,487 | 0 | 1,651,487 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 486,692 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 7,230,430 | 602,536 | 2,410,144 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 61,994 | 5,166 | 20,665 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 36,642 | 3,053 | 12,214 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 115,000 | 9,583 | 38,333 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 374,042 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 261,400 | 0 | 209,120 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 109,271 | 0 | 109,271 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 64,855 | 64,855 | 64,855 |
| **REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| **Year** 2016 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 19,039 | 0 | 0 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 22,279,549 | 5,145,226 | 7,169,038 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 89,324,923 | 7,201,633 | 30,371,240 |
| **RECIPIENT TOTAL:** | | 111,604,472 | 12,346,859 | 37,540,278 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 37** OGDEN CITY SCHOOL DISTRICT | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 3,000 | 0 | 0 |
| UPASS | 5699/3799 | 37,404 | 3,117 | 12,468 |
| **Year** 2015 | | | | |
| INTERGENERATIONAL POVERTY | 5676/3776 | 240,425 | 3,557 | 43,162 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 1,158,534 | 86,548 | 114,970 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 113,990 | 0 | 113,990 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 2,490 | 0 | 0 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 24,743 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 3,761,929 | 0 | 2,156,290 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 547,085 | 0 | 547,085 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 138,508 | 0 | 28,454 |
| **REVENUE** 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| **Year** 2016 | | | | |
| FED AFTERSCHOOL,21ST CENT | 7840/4840 | 37,778 | 0 | 0 |
| **Year** 2015 | | | | |
| FED AFTERSCHOOL,21ST CENT | | 26,648 | 0 | 0 |
| FED FORMULA TO LEAS | | 119,385 | 0 | 0 |
| **Year** 2014 | | | | |
| FED AFTERSCHOOL,21ST CENT | | 33,473 | 0 | 0 |
| **REVENUE** 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 258,628 | 48,534 | 48,534 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 155,959 | 0 | 155,959 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 1,122,913 | 0 | 897,700 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 271,628 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 37** OGDEN CITY SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2015 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 82,777 | 0 | 82,777 |
| **REVENUE** 29 F84.323A IDEA ST PROG IMP 84.323A | | | | |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7526/4526 | 32,194 | 0 | 27,807 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 1,200,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 508,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 3,243,150 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 255,001 | 184,405 | 218,646 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 111,001 | 71,161 | 94,530 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 731,000 | 445,022 | 605,434 |
| **REVENUE** 48 F10.582 FRESH FRUIT PROGRAM | | | | |
| **Year** 2016 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 224,517 | 0 | 0 |
| **Year** 2015 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 27,946 | 27,945 | 27,945 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 6,716 | 0 | 0 |
| **REVENUE** 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 125,000 | 0 | 0 |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 62,936 | 9,474 | 29,625 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 217,697 | 89,016 | 89,016 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 160,314 | 0 | 160,314 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 270,468 | 191,860 | 191,860 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 114,972 | 114,972 | 114,972 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 37** OGDEN CITY SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 80 COLLECTIONS5 | | | | |
| **Year** 2015 | | | | |
| TEACHER TECHNOLOGY TRAINING | 5601/3701 | 4,679 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 1,700,686 | 141,724 | 566,896 |
| GRADES 1-12 | VAR/3010 | 29,778,022 | 2,478,430 | 9,953,626 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (560,591) | 0 | 0 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 15,460 | 1,288 | 5,153 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (1,012) | (380) | (1,012) |
| PROFESSIONAL STAFF | VAR/3020 | 3,005,415 | 250,451 | 1,001,805 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 3,906,094 | 325,508 | 1,302,032 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 704,512 | 58,709 | 234,837 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 942,924 | 78,577 | 314,308 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 22,172 | 1,848 | 7,392 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 107,294 | 8,941 | 35,765 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 1,745,494 | 142,910 | 602,211 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 2,369,761 | 197,480 | 789,920 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 438,349 | 36,529 | 146,116 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 904,062 | 75,338 | 301,354 |
| EARLY INTERVENTION | 5641/3641 | 289,885 | 96,628 | 96,628 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 1,177,511 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 0 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 53,045 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 14,819 | 4,940 | 4,940 |
| INT BACCALAUREATE PROGRAM | 5612/3612 | 5,699 | 1,900 | 1,900 |
| CONCURRENT ENROLLMENT | 5333/3213 | 47,585 | 3,966 | 15,862 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 911,341 | 0 | 911,341 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 465,130 | 155,043 | 155,043 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 3,663,454 | 305,288 | 1,221,152 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 32,673 | 2,723 | 10,892 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 20,260 | 1,688 | 6,753 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 65,000 | 5,417 | 21,667 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 131,778 | 0 | 105,422 |
| VOTED LOCAL LEVY PROGRAM | 5455/3555 | 2,379,953 | 198,330 | 793,318 |
| VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5455/3555 | 742,915 | 61,909 | 247,639 |
| BOARD LOCAL LEVY PROGRAM | 5460/3560 | 616,450 | 51,371 | 205,484 |
| BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5460/3560 | 185,729 | 15,478 | 61,910 |
| **Year** 2015 | | | | |
| AT-RISK -- GANG PREVENTION | 5339/3220 | 77,581 | 0 | 19,620 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 363,458 | 94,588 | 94,588 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 17,957 | 0 | 17,957 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 37** OGDEN CITY SCHOOL DISTRICT | | | | |
| **REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| **Year** 2015 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 6,573 | 0 | 6,573 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 15,439,461 | 1,275,611 | 5,768,111 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 56,340,865 | 4,796,622 | 19,252,519 |
| **RECIPIENT TOTAL:** | | 71,780,326 | 6,072,233 | 25,020,630 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 38** PROVO SCHOOL DISTRICT | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS | 5380/3480 | 2,591 | 571 | 2,591 |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 2,500 | 0 | 0 |
| UPASS | 5699/3799 | 46,589 | 3,883 | 15,530 |
| FLOW THRU | 5613/3713 | 1,153,200 | 0 | 0 |
| GENERAL FINANCIAL LITERACY | 5660/3760 | 3,651 | 0 | 0 |
| **Year** 2015 | | | | |
| INTERGENERATIONAL POVERTY | 5676/3776 | 84,556 | 42,461 | 42,461 |
| STUDENT LEADERSHIP SKILL DEVELOPMENT | 5816/3816 | 1,000 | 0 | 0 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 874,338 | 63,829 | 91,406 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 27,010 | 0 | 27,010 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 24,740 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,740,331 | 0 | 683,848 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 9,878 | 0 | 0 |
| **REVENUE** 11 Startalk Portuguese | | | | |
| **Year** 2015 | | | | |
| CURRICULUM ADMINISTRATION | 7323/4323 | 95,548 | 0 | 10,004 |
| **REVENUE** 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| **Year** 2016 | | | | |
| FED AFTERSCHOOL,21ST CENT | 7840/4840 | 55,727 | 0 | 0 |
| **Year** 2015 | | | | |
| FED AFTERSCHOOL,21ST CENT | | 40,382 | 0 | 0 |
| **Year** 2014 | | | | |
| FED AFTERSCHOOL,21ST CENT | | 12,557 | 12,557 | 12,557 |
| FED FORMULA TO LEAS | | 158,573 | 119,472 | 119,472 |
| **REVENUE** 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 111,075 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 12,885 | 0 | 12,885 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 38** PROVO SCHOOL DISTRICT | | | | |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 72,368 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 578,244 | 520,435 | 520,435 |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 12,471 | 0 | 0 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 216,362 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 100,982 | 0 | 100,982 |
| **REVENUE** 33 F84.002A ADULT EDUCATION ACT | | | | |
| **Year** 2016 | | | | |
| ABE | 7583/4583 | 66,890 | 0 | 0 |
| EL/CIVICS | 7584/4584 | 48,065 | 0 | 0 |
| **Year** 2015 | | | | |
| EL/CIVICS | 7584/4584 | 29,430 | 0 | 6,608 |
| **REVENUE** 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM | | | | |
| **Year** 2015 | | | | |
| ADMINISTATION | | 750 | 0 | 500 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 320 | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 565,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 374,500 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 1,926,000 | 0 | 0 |
| SCHOOL ASSP F10.555 | 8075/4575 | 45,700 | 0 | 0 |
| **Year** 2015 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 125 | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 103,001 | 75,753 | 107,526 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 76,001 | 52,482 | 75,156 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 433,431 | 282,050 | 408,016 |
| SCHOOL ASSP F10.555 | 8075/4575 | 5,730 | 2,696 | 2,696 |
| **REVENUE** 48 F10.582 FRESH FRUIT PROGRAM | | | | |
| **Year** 2016 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 174,678 | 0 | 0 |
| **Year** 2015 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 19,392 | 19,391 | 19,391 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 17,477 | 0 | 0 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 38** PROVO SCHOOL DISTRICT | | | | |
| **REVENUE** 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 892,520 | 0 | 0 |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 824,782 | 81,527 | 81,527 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 97,721 | 97,721 | 97,721 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 84,561 | 84,561 | 84,561 |
| **REVENUE** 80 COLLECTIONS5 | | | | |
| **Year** 2015 | | | | |
| CHINESE FLAGSHIP | 7324/4324 | 2,436 | 0 | 2,436 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS | | 0 | 0 | 0 |
| KINDERGARTEN | VAR/3010 | 2,092,919 | 174,410 | 697,640 |
| GRADES 1-12 | VAR/3010 | 39,975,711 | 3,331,985 | 13,325,913 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (413,052) | 0 | 0 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 37,104 | 3,092 | 12,368 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (760) | (760) | (760) |
| PUBLIC EDUCATION ONLINE DISTRIBUTION | VAR/3010 | 11,523 | 1,412 | 11,523 |
| PROFESSIONAL STAFF | VAR/3020 | 3,893,939 | 324,495 | 1,297,980 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 5,492,026 | 457,669 | 1,830,676 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 1,004,498 | 83,708 | 334,833 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 1,796,177 | 149,682 | 598,726 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 29,992 | 2,499 | 9,997 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 149,430 | 12,452 | 49,810 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 2,266,562 | 191,157 | 755,521 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 3,279,740 | 273,312 | 1,093,248 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 601,164 | 50,097 | 200,388 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 1,145,851 | 95,487 | 381,951 |
| EARLY INTERVENTION | 5641/3641 | 215,590 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 789,247 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 445,588 | 36,882 | 147,529 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 72,434 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 51,083 | 17,028 | 17,028 |
| CONCURRENT ENROLLMENT | 5333/3213 | 81,380 | 6,782 | 27,128 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 1,190,579 | 0 | 1,015,937 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 425,800 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 3,839,735 | 319,978 | 1,279,912 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 37,812 | 3,151 | 12,604 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 27,199 | 2,266 | 9,067 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 38** PROVO SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 261,500 | 21,792 | 87,167 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 120,000 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 132,466 | 0 | 105,973 |
| VOTED LOCAL LEVY PROGRAM | 5455/3555 | 3,238,825 | 269,902 | 1,079,608 |
| VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5455/3555 | 913,149 | 76,096 | 304,384 |
| BOARD LOCAL LEVY PROGRAM | 5460/3560 | 680,472 | 56,706 | 226,824 |
| BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5460/3560 | 254,714 | 21,226 | 84,905 |
| CAPITAL OUTLAY ENROLLMENT GROWTH | 5561/3661 | 303,192 | 25,266 | 101,064 |
| CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT | 5561/3661 | 601,955 | 50,163 | 200,652 |
| **Year** 2015 | | | | |
| AT-RISK -- GANG PREVENTION | 5339/3220 | 20,998 | 0 | 0 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 33,449 | 0 | 33,449 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 7,206 | 7,206 | 7,206 |
| **REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| **Year** 2016 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 6,313 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 3,375 | 0 | 3,375 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 11,235,756 | 1,459,389 | 2,528,694 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 75,107,197 | 6,065,141 | 25,340,251 |
| **RECIPIENT TOTAL:** | | 86,342,953 | 7,524,530 | 27,868,945 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 39** LOGAN CITY SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 1,000 | 0 | 0 |
| CTE ANTI BULLYING | 5664/3774 | 1,500 | 0 | 0 |
| UPASS | 5699/3799 | 23,605 | 1,967 | 7,868 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 474,451 | 35,762 | 52,061 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 9,340 | 0 | 9,340 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 21,776 | 0 | 0 |
| **REVENUE** 06 F84.366b MATH SCIENCE PHP | | | | |
| **Year** 2015 | | | | |
| CURRICULUM ADMINISTRATION | 7865/4865 | 39,356 | 0 | 0 |
| **Year** 2014 | | | | |
| CURRICULUM ADMINISTRATION | 7614/4614 | 0 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 713,162 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 3,920 | 0 | 3,920 |
| **REVENUE** 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| **Year** 2015 | | | | |
| FED AFTERSCHOOL,21ST CENT | | 9,078 | 0 | 0 |
| FED FORMULA TO LEAS | | 8,228 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 15,414 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 1,038,499 | 0 | 0 |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 6,165 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 123,586 | 0 | 0 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 99,317 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 104,288 | 0 | 104,288 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 39** LOGAN CITY SCHOOL DISTRICT | | | | |
| **REVENUE** 28 F84.196a HOMELESS CHILD ED | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 3,078 | 0 | 0 |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 3,239 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 3,524 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 675 | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 316,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 205,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 1,031,000 | 0 | 0 |
| SCHOOL ASSP F10.555 | 8075/4575 | 66,950 | 0 | 0 |
| **Year** 2015 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 450 | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 61,001 | 48,672 | 64,869 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 43,501 | 29,405 | 42,806 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 218,001 | 154,237 | 230,789 |
| SCHOOL ASSP F10.555 | 8075/4575 | 9,420 | 7,270 | 7,270 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 58,127 | 0 | 0 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7522/4522 | 1,028 | 0 | 0 |
| **REVENUE** 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 513,405 | 0 | 0 |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 584,540 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 55,043 | 55,043 | 55,043 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 73,881 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 18,822 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 243,253 | 0 | 0 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | | 0 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 39** LOGAN CITY SCHOOL DISTRICT | | | | |
| **REVENUE** 80 COLLECTIONS6 | | | | |
| **Year** 2016 | | | | |
| CURRICULUM ADMINISTRATION | 5680/3780 | 99,714 | 0 | 0 |
| **REVENUE** 97 STATE APP GENERAL FUND | | | | |
| **Year** 2014 | | | | |
| STUDENT LEADERSHIP ONE_TIME | | 41,000 | 0 | 41,000 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 797,393 | 66,450 | 265,798 |
| GRADES 1-12 | VAR/3010 | 13,989,440 | 1,167,452 | 4,666,327 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (310,422) | 0 | 0 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 24,736 | 2,061 | 8,245 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (3,834) | (2,063) | (3,834) |
| PROFESSIONAL STAFF | VAR/3020 | 1,658,431 | 138,202 | 552,811 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 2,013,148 | 167,762 | 671,049 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 395,436 | 32,953 | 131,812 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 344,705 | 28,726 | 114,902 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 13,761 | 1,147 | 4,588 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 61,973 | 5,165 | 20,658 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 511,721 | 39,887 | 192,629 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 1,169,538 | 97,461 | 389,846 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 216,952 | 18,079 | 72,317 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 761,329 | 63,444 | 253,776 |
| EARLY INTERVENTION | 5641/3641 | 125,221 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 396,073 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 50,506 | 4,188 | 16,752 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 26,456 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 28,284 | 9,428 | 9,428 |
| CONCURRENT ENROLLMENT | 5333/3213 | 51,345 | 4,279 | 17,116 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 491,826 | 0 | 491,826 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 186,672 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 1,661,782 | 138,482 | 553,928 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 14,958 | 4,986 | 4,986 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 12,262 | 1,022 | 4,088 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 65,000 | 5,417 | 21,667 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 61,187 | 0 | 48,950 |
| VOTED LOCAL LEVY PROGRAM | 5455/3555 | 369,331 | 30,777 | 123,111 |
| VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5455/3555 | 344,711 | 28,726 | 114,904 |
| BOARD LOCAL LEVY PROGRAM | 5460/3560 | 83,869 | 6,989 | 27,956 |
| BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH | 5460/3560 | 91,923 | 7,660 | 30,641 |
| **Year** 2015 | | | | |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 233,000 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 39** LOGAN CITY SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 5,143 | 0 | 5,143 |
| **Year** 2012 | | | | |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 0 | 0 | 0 |
| **REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| **Year** 2016 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 6,810 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 6,390 | 3,657 | 3,657 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 6,356,537 | 336,013 | 622,911 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 25,943,856 | 2,068,680 | 8,811,420 |
| **RECIPIENT TOTAL:** | | 32,300,393 | 2,404,693 | 9,434,331 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 40** MURRAY SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 24,594 | 2,049 | 8,198 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 365,443 | 27,981 | 35,343 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 33,380 | 0 | 31,380 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 2,658 | 0 | 0 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 24,468 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 490,939 | 0 | 344,978 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 2,299 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 327,194 | 0 | 327,194 |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 2,444 | 0 | 2,444 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 66,223 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 60,456 | 0 | 60,456 |
| **REVENUE** 29 F84.323A IDEA ST PROG IMP 84.323A | | | | |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7526/4526 | 9,513 | 0 | 9,513 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 148,500 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 154,800 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 689,400 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 25,200 | 19,769 | 23,914 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 29,700 | 21,913 | 27,688 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 130,000 | 95,900 | 120,200 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 40** MURRAY SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 45,745 | 0 | 34,859 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 64,381 | 0 | 64,381 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 705,596 | 58,800 | 235,200 |
| GRADES 1-12 | VAR/3010 | 14,157,986 | 1,176,421 | 4,746,620 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (114,860) | 0 | 0 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 27,828 | 2,319 | 9,276 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (332) | 0 | (332) |
| PROFESSIONAL STAFF | VAR/3020 | 1,963,087 | 163,590 | 654,363 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 1,851,606 | 154,300 | 617,202 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 277,260 | 23,105 | 92,420 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 349,894 | 29,158 | 116,632 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 11,908 | 992 | 3,969 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 51,985 | 4,332 | 17,328 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 956,522 | 78,119 | 331,571 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 1,227,748 | 102,312 | 409,249 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 232,795 | 19,399 | 77,599 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 388,254 | 32,354 | 129,418 |
| EARLY INTERVENTION | 5641/3641 | 88,426 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 202,724 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 32,872 | 0 | 32,872 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 28,347 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 16,817 | 5,606 | 5,606 |
| CONCURRENT ENROLLMENT | 5333/3213 | 98,830 | 8,236 | 32,944 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 521,393 | 0 | 521,393 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 119,574 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 1,652,407 | 137,700 | 550,803 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 17,060 | 1,422 | 5,688 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 12,813 | 1,068 | 4,272 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 146,000 | 12,167 | 48,667 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 61,819 | 0 | 49,455 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 16,628 | 0 | 16,628 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 142,700 | 142,700 | 142,700 |
| **REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| **Year** 2016 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 10,558 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 40** MURRAY SCHOOL DISTRICT | | | | |
| **REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| **Year** 2015 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 5,279 | 5,279 | 5,279 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 2,713,174 | 172,891 | 1,095,827 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 25,245,687 | 2,154,100 | 8,851,543 |
| **RECIPIENT TOTAL:** | | 27,958,861 | 2,326,991 | 9,947,370 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 42** CANYONS SCHOOL DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS | 5380/3480 | 10,075 | 1,520 | 10,075 |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 4,885 | 0 | 0 |
| UPASS | 5699/3799 | 83,492 | 6,958 | 27,832 |
| FLOW THRU | 5613/3613 | 693,219 | 0 | 0 |
| **Year** 2015 | | | | |
| FLOW THRU | 5613/3613 | 202,585 | 0 | 161,175 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 2,073,606 | 147,762 | 219,408 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 97,010 | 0 | 97,010 |
| **Year** 2014 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 32,480 | 0 | 0 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 2,700 | 0 | 0 |
| **REVENUE** 04 FEDERAL MINERAL LEASE | | | | |
| **Year** 2016 | | | | |
| CURRICULUM ADMINISTRATION | 5616/3716 | 60,000 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,746,760 | 828,892 | 828,892 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 13,653 | 0 | 13,653 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 70,000 | 0 | 60,545 |
| **REVENUE** 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| **Year** 2015 | | | | |
| FED AFTERSCHOOL,21ST CENT | | 29,223 | 0 | 0 |
| FED FORMULA TO LEAS | | 117,907 | 0 | 0 |
| **REVENUE** 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 8,500 | 0 | 1,422 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 3,387,185 | 1,448,403 | 1,448,403 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 346,587 | 0 | 0 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 42** CANYONS SCHOOL DISTRICT | | | | |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2015 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 79,665 | 0 | 79,665 |
| CTE NON-TRADITIONAL TRNG | VAR/4530 | 6,205 | 0 | 3,627 |
| **REVENUE** 28 F84.196a HOMELESS CHILD ED | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 42,648 | 0 | 0 |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 13,840 | 0 | 4,721 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 15,311 | 15,311 | 15,311 |
| **REVENUE** 33 F84.002A ADULT EDUCATION ACT | | | | |
| **Year** 2016 | | | | |
| ABE | 7583/4583 | 127,100 | 0 | 0 |
| EL/CIVICS | 7584/4584 | 11,000 | 0 | 0 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 27,329 | 0 | 0 |
| **Year** 2014 | | | | |
| STATE LEADERSHIP | 7582/4582 | 3,000 | 0 | 3,000 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 745,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 858,500 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 3,050,000 | 0 | 0 |
| SCHOOL ASSP F10.555 | 8075/4575 | 36,850 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 116,001 | 119,878 | 183,300 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 205,901 | 114,926 | 170,650 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 1,010,001 | 392,491 | 611,586 |
| SCHOOL ASSP F10.555 | 8075/4575 | 1,950 | 5,778 | 5,825 |
| **REVENUE** 48 F10.582 FRESH FRUIT PROGRAM | | | | |
| **Year** 2016 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 156,757 | 0 | 0 |
| **Year** 2015 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 17,418 | 17,417 | 17,417 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 6,946 | 0 | 6,946 |
| **REVENUE** 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 310,731 | 0 | 0 |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 155,197 | 0 | 13,709 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 42** CANYONS SCHOOL DISTRICT | | | | |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 38,372 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 274,660 | 45,802 | 45,802 |
| **REVENUE** 80 COLLECTIONS6 | | | | |
| **Year** 2016 | | | | |
| CURRICULUM ADMINISTRATION | 5680/3780 | 75,244 | 0 | 0 |
| **Year** 2015 | | | | |
| TEACHER TECHNOLOGY TRAINING | 5601/3701 | 2,237 | 0 | 0 |
| CHINESE FLAGSHIP | 7324/4324 | 20,000 | 0 | 20,000 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS | | 0 | 0 | 0 |
| KINDERGARTEN | VAR/3010 | 3,378,521 | 281,544 | 1,126,174 |
| GRADES 1-12 | VAR/3010 | 74,162,616 | 6,181,330 | 24,723,916 |
| DISTRICT CONTRIBUTION LOCAL REPLACEMENT | VAR/3010 | (1,511,689) | 0 | 0 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 64,932 | 5,411 | 21,644 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (3,854) | (1,493) | (3,854) |
| PUBLIC EDUCATION ONLINE DISTRIBUTION | VAR/3010 | 2,502 | 1,331 | 2,502 |
| PROFESSIONAL STAFF | VAR/3020 | 8,366,578 | 697,215 | 2,788,860 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 9,772,589 | 814,383 | 3,257,530 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 1,445,386 | 120,449 | 481,796 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 2,177,300 | 181,442 | 725,768 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 51,155 | 4,263 | 17,052 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 483,890 | 40,324 | 161,297 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 4,019,901 | 323,567 | 1,431,369 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 6,353,657 | 529,472 | 2,117,886 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 1,203,650 | 100,304 | 401,217 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | 5315/3415 | 3,905,797 | 325,483 | 1,301,932 |
| EARLY INTERVENTION | 5641/3641 | 297,314 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 1,171,225 | 0 | 0 |
| ADULT EDUCATION | 1609/3209 | 1,281,111 | 105,593 | 422,371 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 149,388 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 185,023 | 61,674 | 61,674 |
| INT BACCALAUREATE PROGRAM | 5612/3612 | 20,484 | 6,828 | 6,828 |
| CONCURRENT ENROLLMENT | 5333/3213 | 226,740 | 18,895 | 75,580 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 2,313,184 | 0 | 2,313,184 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 511,031 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 9,256,824 | 771,402 | 3,085,608 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 85,153 | 7,096 | 28,384 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 50,490 | 4,207 | 16,830 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 42** CANYONS SCHOOL DISTRICT | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 409,000 | 34,083 | 136,333 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 270,000 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 331,449 | 0 | 265,159 |
| CAPITAL OUTLAY ENROLLMENT GROWTH | 5561/3661 | 19,991 | 1,666 | 6,664 |
| CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT | 5561/3661 | 39,689 | 3,308 | 13,230 |
| **Year** 2015 | | | | |
| AT-RISK -- GANG PREVENTION | 5339/3220 | 33,788 | 0 | 0 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 62,106 | 0 | 62,106 |
| ADULT EDUCATION SUPPLEMENTAL | 1609/3209 | 41,500 | 0 | 0 |
| **RECIPIENT TOTAL:** | | 147,016,151 | 13,764,915 | 49,099,014 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 68** OGDEN PREPARATORY ACADEMY INC

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 2,439 | 203 | 813 |
| **Year** 2015 | | | | |
| STUDENT LEADERSHIP SKILL DEVELOPMENT | 5816/3816 | 12,000 | 0 | 11,329 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 91,916 | 10,574 | 10,574 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 48,616 | 48,424 | 48,424 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 935 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 24,006 | 0 | 24,006 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 63,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 45,500 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 208,000 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 10,500 | 12,135 | 12,135 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 7,100 | 8,694 | 8,694 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 36,000 | 43,478 | 43,478 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 2,439 | 0 | 2,439 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 10,583 | 5,473 | 5,473 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 3,077 | 0 | 2,749 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 185,365 | 15,447 | 61,788 |
| GRADES 1-12 | VAR/3010 | 2,876,302 | 239,692 | 958,768 |
| PROFESSIONAL STAFF | VAR/3020 | 233,155 | 19,429 | 77,719 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 436,901 | 36,409 | 145,634 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 68** OGDEN PREPARATORY ACADEMY INC | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 18,552 | 1,546 | 6,184 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 6,733 | 561 | 2,244 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 5,004 | 417 | 1,670 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 266,035 | 22,169 | 88,679 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 36,804 | 3,067 | 12,268 |
| EARLY INTERVENTION | 5641/3641 | 37,500 | 3,125 | 12,500 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 42,254 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 4,632 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 76,509 | 0 | 76,509 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,894,410 | 157,867 | 631,470 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 108,500 | 9,042 | 36,168 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 43,893 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 290,439 | 24,203 | 96,813 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 2,412 | 201 | 804 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 62,645 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 10,159 | 0 | 8,127 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,239 | 0 | 1,239 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 35,268 | 35,268 | 35,268 |
| **RECIPIENT TOTAL:** | | 7,243,081 | 697,612 | 2,424,719 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 70** CUES(SEVIER) | | | | |
| **REVENUE** 04 FEDERAL MINERAL LEASE | | | | |
| **Year** 2015 | | | | |
| PROFESSIONAL DEVELOPMENT | 5616/3716 | 399,880 | 33,323 | 133,293 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 399,880 | 33,323 | 133,293 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 0 | 0 | 0 |
| **RECIPIENT TOTAL:** | | 399,880 | 33,323 | 133,293 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 71** NUES(WASATC) | | | | |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 240 | 0 | 0 |
| **REVENUE** 04 FEDERAL MINERAL LEASE | | | | |
| **Year** 2015 | | | | |
| PROFESSIONAL DEVELOPMENT | 5616/3716 | 399,880 | 33,323 | 133,293 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 400,120 | 33,323 | 133,293 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 0 | 0 | 0 |
| **RECIPIENT TOTAL:** | | 400,120 | 33,323 | 133,293 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 72** SESC(CARBON) | | | | |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 1,680 | 0 | 0 |
| **REVENUE** 04 FEDERAL MINERAL LEASE | | | | |
| **Year** 2015 | | | | |
| PROFESSIONAL DEVELOPMENT | 5616/3716 | 399,880 | 33,323 | 133,293 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 401,560 | 33,323 | 133,293 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 0 | 0 | 0 |
| **RECIPIENT TOTAL:** | | 401,560 | 33,323 | 133,293 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 73** SEDC(IRON) | | | | |
| **REVENUE** 04 FEDERAL MINERAL LEASE | | | | |
| **Year** 2015 | | | | |
| PROFESSIONAL DEVELOPMENT | 5616/3716 | 399,880 | 33,323 | 133,293 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 399,880 | 33,323 | 133,293 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 0 | 0 | 0 |
| **RECIPIENT TOTAL:** | | 399,880 | 33,323 | 133,293 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 74** AMERICAN PREPARATORY ACADEMY

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 7,663 | 638 | 2,555 |
| CHARTER SCHOOL BOARD | | 0 | 0 | 0 |
| CS START UP FUNDS | 5846/3866 | 20,552 | 0 | 3,148 |
| **Year** 2015 | | | | |
| INTERGENERATIONAL POVERTY | 5676/3776 | 50,000 | 50,000 | 50,000 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 136,728 | 10,725 | 14,567 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 2,223 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 10,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 68,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 415,500 | 0 | 0 |
| SCHOOL ASSP F10.555 | 8075/4575 | 29,795 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 1,901 | 1,252 | 1,487 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 12,801 | 8,819 | 12,052 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 87,501 | 58,138 | 80,291 |
| SCHOOL ASSP F10.555 | 8075/4575 | 950 | 5,725 | 5,979 |
| **REVENUE** 48 F10.582 FRESH FRUIT PROGRAM | | | | |
| **Year** 2015 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 5,343 | 5,342 | 5,342 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 5,157 | 0 | 0 |
| **REVENUE** 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 248,727 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 4,395 | 4,395 | 4,395 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 64,183 | 0 | 64,183 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 74** AMERICAN PREPARATORY ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 1,479,522 | 123,293 | 493,174 |
| GRADES 1-12 | VAR/3010 | 9,907,603 | 825,595 | 3,302,845 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (402) | 0 | (402) |
| PROFESSIONAL STAFF | VAR/3020 | 447,753 | 37,313 | 149,252 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 2,211,573 | 184,298 | 737,192 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 9,517 | 793 | 3,172 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 7,540 | 628 | 2,513 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 28,452 | 2,371 | 9,484 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 937,083 | 78,090 | 312,361 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 137,702 | 11,475 | 45,901 |
| EARLY INTERVENTION | 5641/3641 | 144,763 | 12,064 | 48,255 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 178,053 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 17,227 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 2,779 | 926 | 926 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 242,125 | 0 | 242,125 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 7,226,694 | 602,224 | 2,408,898 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 413,900 | 34,492 | 137,968 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 143,638 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 896,223 | 74,685 | 298,741 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 8,190 | 682 | 2,730 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 21,593 | 1,800 | 7,198 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 85,500 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 30,949 | 0 | 24,759 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 9,918 | 0 | 9,918 |
| **REVENUE** A5 STATECARRYOVER | | | | |
| **Year** 2015 | | | | |
| CHARTER SCHOOL BOARD | | 7,991 | 0 | 7,991 |
| CS START UP FUNDS | | 47,053 | 0 | 47,053 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 1,226,463 | 145,034 | 299,043 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 24,587,895 | 1,990,729 | 8,237,010 |
| **RECIPIENT TOTAL:** | | 25,814,358 | 2,135,763 | 8,536,053 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 81** WALDEN SCHOOL

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,039 | 86 | 347 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 17,752 | 1,345 | 1,761 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 82,329 | 0 | 82,329 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 312 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 850 | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 3,900 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 8,890 | 0 | 0 |
| SCHOOL ASSP F10.555 | 8075/4575 | 8,300 | 0 | 0 |
| **Year** 2015 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 250 | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 680 | 625 | 802 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 1,500 | 1,106 | 1,448 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 35,000 | 4,564 | 5,993 |
| SCHOOL ASSP F10.555 | 8075/4575 | 800 | 0 | 0 |
| **Year** 2014 | | | | |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 6,200 | 0 | 0 |
| **REVENUE** 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 159,267 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 88,431 | 7,369 | 29,477 |
| GRADES 1-12 | VAR/3010 | 1,235,285 | 102,941 | 411,762 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 6,184 | 515 | 2,061 |
| PROFESSIONAL STAFF | VAR/3020 | 75,184 | 6,265 | 25,061 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 227,699 | 18,975 | 75,900 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 21,199 | 1,766 | 7,067 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 3,280 | 273 | 1,093 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 5,502 | 458 | 1,834 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 20,001 | 1,667 | 6,668 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 79,912 | 6,659 | 26,637 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 16,085 | 1,341 | 5,362 |
| EARLY INTERVENTION | 5641/3641 | 47,820 | 3,985 | 15,940 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 81** WALDEN SCHOOL | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 16,484 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,003 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 214 | 71 | 71 |
| INT BACCALAUREATE PROGRAM | 5612/3612 | 3,334 | 1,111 | 1,111 |
| CONCURRENT ENROLLMENT | 5333/3213 | 936 | 78 | 312 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 30,688 | 0 | 30,688 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 773,478 | 64,456 | 257,826 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 44,300 | 3,692 | 14,768 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 17,752 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 163,979 | 13,665 | 54,660 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,246 | 104 | 416 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 2,311 | 192 | 771 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 71,266 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 5,785 | 0 | 4,628 |
| **Year** 2014 | | | | |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 16,372 | 16,372 | 16,372 |
| **RECIPIENT TOTAL:** | | 3,303,799 | 259,681 | 1,083,165 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 82** FREEDOM ACADEMY

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 2,396 | 200 | 800 |
| CS START UP FUNDS | 5846/3866 | 100,000 | 0 | 50,000 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 69,989 | 5,365 | 7,636 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 40,247 | 0 | 40,101 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 419 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 62,786 | 0 | 62,786 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7524/4524 | 521 | 0 | 0 |
| **REVENUE** 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM | | | | |
| **Year** 2015 | | | | |
| ADMINISTATION | | 0 | 500 | 500 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 2,300 | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 33,400 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 32,500 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 140,500 | 0 | 0 |
| SCHOOL ASSP F10.555 | 8075/4575 | 9,445 | 0 | 0 |
| **Year** 2015 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 875 | 340 | 521 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 6,200 | 3,837 | 5,251 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 6,600 | 4,173 | 5,939 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 29,200 | 19,321 | 27,152 |
| SCHOOL ASSP F10.555 | 8075/4575 | 1,325 | 1,203 | 1,340 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 3,178 | 0 | 3,178 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7522/4522 | 255 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 21,664 | 0 | 21,664 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 82** FREEDOM ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 161,557 | 13,463 | 53,852 |
| GRADES 1-12 | VAR/3010 | 3,262,369 | 271,864 | 1,087,456 |
| PROFESSIONAL STAFF | VAR/3020 | 173,593 | 14,466 | 57,864 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 277,521 | 23,127 | 92,508 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 1,735 | 144 | 579 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 3,576 | 298 | 1,192 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 7,095 | 591 | 2,365 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 60,880 | 5,865 | 20,293 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 245,214 | 20,434 | 81,738 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 38,165 | 3,181 | 12,722 |
| EARLY INTERVENTION | 5641/3641 | 65,200 | 5,433 | 21,733 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 30,747 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 5,180 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 356 | 119 | 119 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 75,094 | 0 | 75,094 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 2,007,900 | 167,325 | 669,300 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 115,000 | 9,583 | 38,333 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 38,385 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 306,751 | 25,562 | 102,251 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 2,209 | 0 | 0 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 5,999 | 500 | 2,000 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 10,338 | 0 | 8,270 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,666 | 0 | 1,666 |
| **RECIPIENT TOTAL:** | | 7,460,330 | 596,894 | 2,556,203 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 83** ACADEMY FOR MATH | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,164 | 97 | 388 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 27,418 | 0 | 8,444 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 326 | 0 | 326 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 62,166 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 11,520 | 0 | 297 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 6,065 | 0 | 6,065 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 1,836,648 | 152,994 | 612,694 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 3,092 | 258 | 1,032 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (598) | 0 | (598) |
| PROFESSIONAL STAFF | VAR/3020 | 188,411 | 15,701 | 62,804 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 61,184 | 5,099 | 20,396 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 2,492 | 208 | 832 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 1,882 | 157 | 628 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 94,966 | 7,795 | 32,602 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 19,953 | 1,663 | 6,652 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 17,982 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,779 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 7,053 | 2,351 | 2,351 |
| CONCURRENT ENROLLMENT | 5333/3213 | 85,488 | 7,124 | 28,496 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 34,789 | 0 | 34,789 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 864,270 | 72,022 | 288,090 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 49,500 | 4,125 | 16,500 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 110,813 | 9,235 | 36,938 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,349 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 4,421 | 0 | 3,537 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 83** ACADEMY FOR MATH | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2014 | | | | |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 60,909 | 0 | 0 |
| **RECIPIENT TOTAL:** | | 3,558,301 | 279,017 | 1,164,016 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 86** PINNACLE CANYON ACADEMY | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,197 | 100 | 400 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 27,572 | 2,239 | 3,225 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 18,014 | 0 | 0 |
| **Year** 2011 | | | | |
| DRIVERS EDUCATION | | 6,902 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 130,244 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 433 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 40,000 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 28,900 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 12,700 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 13,600 | 0 | 0 |
| SCHOOL ASSP F10.555 | 8075/4575 | 1,750 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 5,501 | 3,764 | 4,373 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 2,801 | 1,841 | 2,651 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 68,501 | 10,809 | 13,713 |
| SCHOOL ASSP F10.555 | 8075/4575 | 265 | 411 | 411 |
| **Year** 2014 | | | | |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 17,600 | 0 | 0 |
| **REVENUE** 48 F10.582 FRESH FRUIT PROGRAM | | | | |
| **Year** 2016 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 9,402 | 0 | 0 |
| **Year** 2015 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 237 | 235 | 235 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 2,177 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 86** PINNACLE CANYON ACADEMY | | | | |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 4,872 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 68,024 | 5,669 | 22,676 |
| GRADES 1-12 | VAR/3010 | 1,506,422 | 125,535 | 502,141 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 12,368 | 1,031 | 4,124 |
| PROFESSIONAL STAFF | VAR/3020 | 90,283 | 7,523 | 30,095 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 492,889 | 41,074 | 164,296 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 61,101 | 5,092 | 20,368 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 3,965 | 331 | 1,322 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 9,195 | 766 | 3,065 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 4,424 | 369 | 1,476 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 93,308 | 7,776 | 31,104 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 21,470 | 1,789 | 7,157 |
| EARLY INTERVENTION | 5641/3641 | 64,164 | 5,347 | 21,388 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 25,743 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,382 | 0 | 0 |
| CONCURRENT ENROLLMENT | 5333/3213 | 5,418 | 451 | 1,806 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 35,850 | 0 | 35,850 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 907,920 | 75,660 | 302,640 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 52,000 | 4,333 | 17,333 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 25,182 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 180,294 | 15,024 | 60,098 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,366 | 114 | 456 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 7,249 | 0 | 5,799 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 4,200 | 0 | 4,200 |
| | **RECIPIENT TOTAL:** | 4,067,884 | 317,283 | 1,262,402 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 87** CITY ACADEMY | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 592 | 49 | 197 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 5,980 | 0 | 544 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 77 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 112 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 1,900 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 2,700 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 1,500 | 0 | 812 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 2,075 | 0 | 352 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 4,000 | 0 | 1,728 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 1,373 | 0 | 1,373 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 827,141 | 68,929 | 275,714 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 9,276 | 773 | 3,092 |
| PROFESSIONAL STAFF | VAR/3020 | 38,317 | 3,193 | 12,772 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 169,513 | 14,126 | 56,504 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 15,683 | 1,307 | 5,228 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,770 | 231 | 924 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 2,751 | 229 | 917 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 24,369 | 2,031 | 8,124 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 19,484 | 1,624 | 6,496 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 10,105 | 842 | 3,368 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 13,127 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,251 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 19,221 | 0 | 19,221 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 410,310 | 34,192 | 136,770 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 23,500 | 1,958 | 7,833 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 101,371 | 8,447 | 33,791 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 87** CITY ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 843 | 70 | 281 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 76,319 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 4,144 | 0 | 3,315 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,120 | 0 | 1,120 |
| **RECIPIENT TOTAL:** | | 1,790,924 | 138,001 | 580,476 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 89** SOLIDER HOLLOW

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 618 | 51 | 206 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 129 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 41,801 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 59,521 | 4,960 | 19,840 |
| GRADES 1-12 | VAR/3010 | 584,388 | 48,699 | 194,796 |
| PROFESSIONAL STAFF | VAR/3020 | 52,970 | 4,414 | 17,657 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 148,598 | 12,383 | 49,533 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 2,968 | 247 | 989 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 66,354 | 5,529 | 22,118 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 8,414 | 701 | 2,805 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 9,262 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 974 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 19,221 | 0 | 19,221 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 427,770 | 35,647 | 142,590 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 24,500 | 2,042 | 8,168 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 6,470 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 90,190 | 7,516 | 30,064 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 977 | 82 | 326 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 3,527 | 0 | 2,822 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 786 | 0 | 786 |
| | **RECIPIENT TOTAL:** | 1,551,697 | 122,459 | 512,674 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 90** TUACAHN HIGH SCHOOL | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 944 | 79 | 316 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 3,764 | 2,997 | 2,997 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 47,956 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 3,578 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 1,465,608 | 122,226 | 489,979 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (1,855) | (272) | (1,855) |
| PROFESSIONAL STAFF | VAR/3020 | 130,737 | 10,895 | 43,580 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 95,313 | 7,943 | 31,772 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,330 | 277 | 1,110 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 20,001 | 1,667 | 6,668 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 15,622 | 1,302 | 5,208 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 13,307 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,217 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 285 | 95 | 95 |
| CONCURRENT ENROLLMENT | 5333/3213 | 6,118 | 510 | 2,040 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 27,577 | 0 | 27,577 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 689,670 | 57,472 | 229,890 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 39,500 | 3,292 | 13,168 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 104,005 | 8,667 | 34,668 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,117 | 0 | 0 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 26,960 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 3,391 | 0 | 2,713 |
| | **RECIPIENT TOTAL:** | 2,701,404 | 217,338 | 890,679 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 92** UINTAH RIVER HIGH SCHOOL | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 218 | 18 | 73 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 24,141 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 19,550 | 0 | 14,897 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 67 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 23 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 222,624 | 22,997 | 78,653 |
| PROFESSIONAL STAFF | VAR/3020 | 21,965 | 1,831 | 7,322 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 41,414 | 3,451 | 13,805 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 796 | 66 | 265 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 0 | (5,001) | 0 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 2,845 | 237 | 948 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 9,052 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 337 | 0 | 0 |
| CONCURRENT ENROLLMENT | 5333/3213 | 1,049 | 88 | 350 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 104,760 | 8,730 | 34,920 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 6,000 | 500 | 2,000 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 46,442 | 3,870 | 15,481 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 547 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 1,947 | 0 | 1,558 |
| | **RECIPIENT TOTAL:** | 506,036 | 36,975 | 171,025 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 93** JOHN HANCOCK CHARTER SCHOOL

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 503 | 42 | 168 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 34,012 | 2,834 | 11,337 |
| GRADES 1-12 | VAR/3010 | 468,902 | 39,075 | 156,301 |
| PROFESSIONAL STAFF | VAR/3020 | 44,138 | 3,678 | 14,713 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 73,023 | 6,085 | 24,341 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 3,111 | 259 | 1,037 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 1,448 | 121 | 484 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 4,138 | 345 | 1,380 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 50,548 | 4,212 | 16,849 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 6,226 | 519 | 2,076 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 9,292 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 761 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 19,221 | 0 | 19,221 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 323,010 | 26,917 | 107,670 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 18,500 | 1,542 | 6,168 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 5,414 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 56,414 | 4,701 | 18,805 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 772 | 64 | 257 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 965 | 81 | 322 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 2,327 | 0 | 1,862 |
| **RECIPIENT TOTAL:** | | 1,124,984 | 90,663 | 383,744 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 94** THOMAS EDISON CHARTER SCHOOL | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 2,997 | 250 | 1,000 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 8,021 | 0 | 0 |
| **REVENUE** 80 COLLECTIONS5 | | | | |
| **Year** 2015 | | | | |
| TEACHER TECHNOLOGY TRAINING | 5601/3701 | 6,134 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 253,389 | 21,116 | 84,464 |
| GRADES 1-12 | VAR/3010 | 3,450,765 | 287,564 | 1,150,256 |
| PROFESSIONAL STAFF | VAR/3020 | 184,756 | 15,396 | 61,585 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 553,367 | 46,114 | 184,456 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 110,282 | 9,190 | 36,761 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 11,439 | 953 | 3,813 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 49,208 | 4,100 | 16,404 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 345,218 | 28,768 | 115,073 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 45,348 | 3,779 | 15,116 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 20,319 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 5,604 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 94,751 | 0 | 94,751 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 2,348,370 | 195,697 | 782,790 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 134,500 | 11,208 | 44,833 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 32,003 | 10,668 | 10,668 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 355,413 | 29,618 | 118,472 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 3,342 | 0 | 0 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 7,016 | 585 | 2,340 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 13,127 | 0 | 10,502 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 610 | 0 | 610 |
| | **RECIPIENT TOTAL:** | 8,038,238 | 665,194 | 2,734,647 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 95** TIMPANOGOS ACADEMY | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,151 | 96 | 384 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 51,307 | 51,307 | 51,307 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 2,701 | 0 | 0 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 3,127 | 3,127 | 3,127 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 127,545 | 10,629 | 42,516 |
| GRADES 1-12 | VAR/3010 | 1,168,776 | 97,398 | 389,592 |
| PROFESSIONAL STAFF | VAR/3020 | 103,637 | 8,637 | 34,546 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 86,617 | 7,218 | 28,872 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 3,092 | 258 | 1,032 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,692 | 308 | 1,232 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 126,160 | 10,513 | 42,053 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 14,736 | 1,228 | 4,912 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 11,839 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,961 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 34,365 | 0 | 34,365 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 864,270 | 72,022 | 288,090 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 49,500 | 4,125 | 16,500 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 10,477 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 127,605 | 10,634 | 42,536 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,201 | 100 | 400 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 4,158 | 0 | 3,326 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 500 | 0 | 500 |
| | **RECIPIENT TOTAL:** | 2,800,676 | 277,788 | 986,043 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 97** SALT LAKE ARTS ACADEMY

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 944 | 79 | 316 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 7,097 | 0 | 7,097 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 82 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 1,143,731 | 95,311 | 381,244 |
| PROFESSIONAL STAFF | VAR/3020 | 98,681 | 8,224 | 32,894 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 91,142 | 7,595 | 30,381 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 2,027 | 169 | 676 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 107,452 | 8,954 | 35,817 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 13,144 | 1,095 | 4,381 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 13,936 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,730 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 23,157 | 0 | 23,157 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 680,940 | 56,745 | 226,980 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 39,000 | 3,250 | 13,000 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 89,981 | 7,499 | 29,994 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,174 | 0 | 0 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 33,512 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 3,722 | 0 | 2,978 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,540 | 0 | 1,540 |
| | **RECIPIENT TOTAL:** | 2,355,251 | 189,109 | 791,208 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 98** FAST FORWARD CHARTER HIGH SCH | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 630 | 52 | 210 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 8,798 | 0 | 369 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,119 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 198 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 5,600 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 3,800 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 24,500 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 1,400 | 0 | 562 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 1,600 | 0 | 304 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 6,400 | 0 | 1,655 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 890,496 | 74,208 | 296,832 |
| PROFESSIONAL STAFF | VAR/3020 | 55,272 | 4,606 | 18,424 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 118,842 | 9,903 | 39,614 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 4,271 | 356 | 1,424 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 20,001 | 1,667 | 6,668 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 9,980 | 832 | 3,328 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 13,936 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,347 | 0 | 0 |
| CONCURRENT ENROLLMENT | 5333/3213 | 7,873 | 656 | 2,624 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 19,221 | 0 | 19,221 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 419,040 | 34,920 | 139,680 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 24,000 | 2,000 | 8,000 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 78,253 | 6,521 | 26,084 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 855 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 2,835 | 0 | 2,268 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 390 | 0 | 390 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 98** FAST FORWARD CHARTER HIGH SCH | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 390 | 0 | 390 |
| **RECIPIENT TOTAL:** | | 1,722,916 | 135,909 | 568,410 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT A1** NORTHERN UTAH ACADEMY FOR MATH | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,521 | 127 | 508 |
| GENERAL FINANCIAL LITERACY | 5660/3760 | 500 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 23,390 | 0 | 23,390 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 88 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 2,209 | 2,209 | 2,209 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 2,782,800 | 231,900 | 927,600 |
| PROFESSIONAL STAFF | VAR/3020 | 259,115 | 21,593 | 86,372 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 22,195 | 1,849 | 7,399 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 796 | 66 | 265 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 322,824 | 53,248 | 107,608 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 29,897 | 2,492 | 9,966 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 12,019 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 4,210 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 7,837 | 2,612 | 2,612 |
| CONCURRENT ENROLLMENT | 5333/3213 | 47,628 | 3,969 | 15,876 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 46,457 | 0 | 46,457 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,309,500 | 109,125 | 436,500 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 75,000 | 6,250 | 25,000 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 142,861 | 11,905 | 47,620 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,457 | 122 | 486 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 4,369 | 0 | 3,495 |
| **Year** 2015 | | | | |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 44,000 | 37,581 | 37,581 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 761 | 0 | 761 |
| **Year** 2012 | | | | |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 54,500 | 0 | 0 |
| **RECIPIENT TOTAL:** | | 5,198,193 | 485,236 | 1,782,458 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT A2** THE RANCHES ACADEMY INC | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 885 | 74 | 296 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 88,431 | 7,369 | 29,477 |
| GRADES 1-12 | VAR/3010 | 868,234 | 72,353 | 289,412 |
| PROFESSIONAL STAFF | VAR/3020 | 75,487 | 6,290 | 25,163 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 138,085 | 11,507 | 46,028 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 136 | 11 | 45 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,113 | 260 | 1,038 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 100,641 | 8,387 | 33,548 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 11,654 | 971 | 3,885 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 10,610 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,447 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 25,668 | 0 | 25,668 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 635,544 | 52,962 | 211,848 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 36,400 | 3,033 | 12,133 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 9,630 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 81,325 | 6,777 | 27,108 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,124 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 3,221 | 0 | 2,577 |
| | **RECIPIENT TOTAL:** | 2,093,894 | 170,182 | 708,979 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT A3** DAVINCI ACADEMY | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 500 | 0 | 0 |
| UPASS | 5699/3799 | 2,474 | 206 | 825 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 49,872 | 3,866 | 5,472 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 304 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 46,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 24,500 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 112,800 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 9,500 | 6,330 | 8,702 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 5,300 | 3,178 | 4,498 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 23,050 | 16,114 | 22,554 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 13,833 | 0 | 13,833 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 85,030 | 7,086 | 28,344 |
| GRADES 1-12 | VAR/3010 | 3,253,093 | 271,091 | 1,084,364 |
| PROFESSIONAL STAFF | VAR/3020 | 149,718 | 12,476 | 49,906 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 382,848 | 31,904 | 127,616 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 63,575 | 5,298 | 21,192 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 8,326 | 694 | 2,776 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 27,977 | 2,331 | 9,327 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 214,693 | 17,891 | 71,564 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 38,201 | 3,184 | 12,734 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 26,582 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 5,050 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 2,565 | 855 | 855 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 77,640 | 0 | 77,640 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,920,600 | 160,050 | 640,200 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 110,000 | 9,167 | 36,668 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 37,206 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 265,402 | 22,117 | 88,468 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT A3** DAVINCI ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 2,511 | 209 | 837 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 5,738 | 478 | 1,913 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 89,333 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 7,963 | 0 | 6,370 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 4,920 | 0 | 4,920 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 89,333 | 89,333 | 89,333 |
| **RECIPIENT TOTAL:** | | 7,158,696 | 664,046 | 2,411,664 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT A4** SUMMIT ACADEMY | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 1,500 | 0 | 0 |
| UPASS | 5699/3799 | 3,663 | 305 | 1,221 |
| CHARTER SCHOOL BOARD | | 0 | 0 | 0 |
| CS START UP FUNDS | 5846/3866 | 100,000 | 0 | 69,783 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 96,945 | 7,642 | 11,147 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 53 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 155,103 | 0 | 138,314 |
| **REVENUE** 29 F84.323A IDEA ST PROG IMP 84.323A | | | | |
| **Year** 2015 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7526/4526 | 7,798 | 0 | 7,644 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 43,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 62,000 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 401 | 148 | 161 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 6,901 | 5,944 | 8,487 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 4,501 | 7,769 | 11,208 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 297,605 | 24,801 | 99,202 |
| GRADES 1-12 | VAR/3010 | 4,672,785 | 389,399 | 1,557,596 |
| PROFESSIONAL STAFF | VAR/3020 | 266,195 | 22,183 | 88,732 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 372,373 | 31,031 | 124,124 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 9,195 | 766 | 3,065 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 25,272 | 2,106 | 8,427 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 454,556 | 37,880 | 151,520 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 51,292 | 4,274 | 17,097 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 17,952 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 6,818 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 112,270 | 0 | 112,270 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 3,142,800 | 261,900 | 1,047,600 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT A4** SUMMIT ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 180,000 | 15,000 | 60,000 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 38,581 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 416,068 | 34,672 | 138,689 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 2,355 | 196 | 785 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 10,000 | 833 | 3,333 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 15,896 | 0 | 12,717 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 2,196 | 0 | 2,196 |
| **REVENUE** A5 STATECARRYOVER | | | | |
| **Year** 2015 | | | | |
| CHARTER SCHOOL BOARD | | 48,345 | 0 | 0 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 530,210 | 21,808 | 247,965 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 10,096,468 | 825,229 | 3,428,106 |
| **RECIPIENT TOTAL:** | | 10,626,678 | 847,037 | 3,676,071 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT A5** ITINERIS EARLY COLEGE HIGH SCH

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 890 | 74 | 297 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 22,331 | 1,174 | 1,174 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 14,140 | 0 | 14,140 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 144 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 4,689 | 0 | 4,689 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 13,251 | 0 | 13,251 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 201 | 460 | 460 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 151 | 756 | 756 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 201 | 1,391 | 1,391 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 2,560 | 0 | 1,347 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 1,354,296 | 112,858 | 451,432 |
| PROFESSIONAL STAFF | VAR/3020 | 143,482 | 11,957 | 47,828 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 11,824 | 985 | 3,941 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 290 | 24 | 97 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 48,347 | 11,115 | 16,116 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 13,881 | 1,157 | 4,628 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 10,430 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,049 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 2,280 | 760 | 760 |
| CONCURRENT ENROLLMENT | 5333/3213 | 169,728 | 14,144 | 56,576 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 25,809 | 0 | 25,809 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 637,290 | 53,107 | 212,430 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 36,500 | 3,042 | 12,168 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT A5** ITINERIS EARLY COLEGE HIGH SCH | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 36,500 | 3,042 | 12,168 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 97,514 | 8,126 | 32,505 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 975 | 81 | 325 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 3,346 | 0 | 2,677 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 922 | 0 | 922 |
| **RECIPIENT TOTAL:** | | 2,619,780 | 221,399 | 906,472 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT A6** NORTH DAVIS PREPARATORY ACADEMY

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 2,331 | 194 | 777 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 65,762 | 4,966 | 6,915 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 42,483 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 364 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 135,395 | 0 | 0 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7524/4524 | 45,202 | 0 | 45,202 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 28,500 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 98,200 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 4,200 | 3,863 | 5,379 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 18,500 | 13,010 | 17,956 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 2,219 | 0 | 0 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7522/4522 | 2,239 | 0 | 2,239 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 4,198 | 0 | 4,061 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 171,896 | 14,325 | 57,300 |
| GRADES 1-12 | VAR/3010 | 2,674,799 | 222,900 | 891,600 |
| PROFESSIONAL STAFF | VAR/3020 | 225,003 | 18,750 | 75,001 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 196,692 | 16,391 | 65,564 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 6,097 | 508 | 2,032 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 5,575 | 464 | 1,859 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 24,941 | 2,078 | 8,315 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT A6** NORTH DAVIS PREPARATORY ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 258,352 | 21,529 | 86,117 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 32,423 | 2,702 | 10,808 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 25,293 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 4,307 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 72,973 | 0 | 72,973 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,759,968 | 146,664 | 586,656 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 100,800 | 8,400 | 33,600 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 31,138 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 234,434 | 19,536 | 78,145 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 2,342 | 195 | 781 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 10,000 | 833 | 3,333 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 8,678 | 0 | 6,942 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 826 | 0 | 826 |
| **RECIPIENT TOTAL:** | | 6,298,389 | 497,496 | 2,065,134 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT A7** MOAB COMMUNITY SCHOOL

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 382 | 32 | 128 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 6,491 | 643 | 643 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,125 | 0 | 1,125 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 8,376 | 0 | 8,376 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 3,100 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 14,400 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 60 | 500 | 500 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 2,600 | 2,747 | 2,747 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 1,110 | 0 | 1,110 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 2,048 | 589 | 2,048 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 32,978 | 2,748 | 10,993 |
| GRADES 1-12 | VAR/3010 | 315,267 | 26,272 | 105,089 |
| PROFESSIONAL STAFF | VAR/3020 | 27,279 | 2,273 | 9,093 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 55,536 | 4,628 | 18,512 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 1,448 | 121 | 484 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 36,664 | 3,055 | 12,221 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 4,308 | 359 | 1,436 |
| EARLY INTERVENTION | 5641/3641 | 22,611 | 1,884 | 7,537 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 8,872 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 527 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 19,221 | 0 | 19,221 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 226,980 | 18,915 | 75,660 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 13,000 | 1,083 | 4,333 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT A7** MOAB COMMUNITY SCHOOL | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 4,367 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 39,110 | 3,259 | 13,037 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 646 | 54 | 216 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 1,369 | 0 | 1,095 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 500 | 0 | 500 |
| **REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| **Year** 2016 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 2,000 | 0 | 0 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 41,692 | 4,511 | 16,677 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 812,942 | 64,839 | 280,180 |
| **RECIPIENT TOTAL:** | | 854,634 | 69,350 | 296,857 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT A8** EAST HOLLYWOOD HIGH SCHOOL | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 821 | 69 | 274 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 3,884 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 215 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7524/4524 | 54 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 1,261,536 | 105,128 | 420,512 |
| PROFESSIONAL STAFF | VAR/3020 | 71,013 | 5,918 | 23,672 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 133,762 | 11,147 | 44,588 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 23,910 | 1,992 | 7,970 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 4,199 | 350 | 1,400 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 20,001 | 1,667 | 6,668 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 13,840 | 1,153 | 4,613 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 13,817 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,908 | 0 | 0 |
| CONCURRENT ENROLLMENT | 5333/3213 | 15,770 | 1,314 | 5,257 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 23,547 | 0 | 23,547 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 593,640 | 49,470 | 197,880 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 34,000 | 2,833 | 11,333 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 83,703 | 6,975 | 27,901 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 989 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 3,086 | 0 | 2,469 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 826 | 0 | 826 |
| | **RECIPIENT TOTAL:** | 2,306,780 | 188,204 | 779,663 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT A9** SUCCESS ACADEMY | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 1,000 | 0 | 0 |
| UPASS | 5699/3799 | 920 | 77 | 308 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 39,520 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 4,463 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 41,880 | 0 | 0 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7524/4524 | 38,822 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 7,004 | 5,055 | 5,055 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 6,238 | 6,238 | 6,238 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 1,458,187 | 121,647 | 486,312 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (320) | (163) | (320) |
| PROFESSIONAL STAFF | VAR/3020 | 132,675 | 11,056 | 44,225 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 4,237 | 353 | 1,412 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 217 | 18 | 72 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 20,001 | 775 | 13,801 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 14,964 | 1,247 | 4,988 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 13,038 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,206 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 71 | 24 | 24 |
| CONCURRENT ENROLLMENT | 5333/3213 | 219,954 | 18,329 | 73,318 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 26,799 | 0 | 26,799 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 686,178 | 57,181 | 228,726 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 39,300 | 3,275 | 13,100 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 60,555 | 5,046 | 20,185 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,125 | 94 | 376 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 2,330 | 0 | 1,864 |
| **Year** 2014 | | | | |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 38,626 | 1,385 | 1,385 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT A9** SUCCESS ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2012 | | | | |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 80,340 | 0 | 0 |
| **RECIPIENT TOTAL:** | | 2,942,589 | 231,825 | 928,621 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 1B** UTAH CO ACADEMY OF SCIENCES | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 500 | 0 | 0 |
| UPASS | 5699/3799 | 970 | 81 | 324 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 11,598 | 919 | 1,311 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 12,189 | 0 | 11,718 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7524/4524 | 4,040 | 0 | 4,040 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 5,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 5,300 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 17,400 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 630 | 417 | 708 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 1,350 | 715 | 1,020 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 4,200 | 2,222 | 3,117 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 4,882 | 0 | 3,270 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 415 | 0 | 415 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 1,484,160 | 123,680 | 494,720 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 6,184 | 515 | 2,061 |
| PROFESSIONAL STAFF | VAR/3020 | 156,146 | 13,012 | 52,049 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 12,168 | 1,014 | 4,056 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 72 | 6 | 24 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 86,704 | 5,817 | 40,164 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 16,328 | 1,361 | 5,444 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 11,060 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,245 | 0 | 0 |
| CONCURRENT ENROLLMENT | 5333/3213 | 71,087 | 5,924 | 23,696 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 28,426 | 0 | 28,426 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 698,400 | 58,200 | 232,800 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 40,000 | 3,333 | 13,333 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 1B** UTAH CO ACADEMY OF SCIENCES | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 85,968 | 7,164 | 28,656 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,180 | 98 | 393 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 49,542 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 3,221 | 0 | 2,577 |
| **Year** 2014 | | | | |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 29,143 | 29,143 | 29,143 |
| **RECIPIENT TOTAL:** | | 2,852,767 | 253,809 | 984,218 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 2B** LINCOLN ACADEMY INCORPORATED

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,973 | 165 | 658 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 56,216 | 4,251 | 5,948 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 13,779 | 0 | 2,361 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 9,053 | 0 | 7,045 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 25,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 47,300 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 4,500 | 3,306 | 4,626 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 9,100 | 6,895 | 9,729 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 78,228 | 6,519 | 26,076 |
| GRADES 1-12 | VAR/3010 | 2,434,950 | 202,912 | 811,650 |
| PROFESSIONAL STAFF | VAR/3020 | 156,227 | 13,019 | 52,076 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 327,970 | 27,331 | 109,324 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 20,151 | 1,679 | 6,717 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 3,468 | 289 | 1,156 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 6,516 | 543 | 2,172 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 25,263 | 7,103 | 8,421 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 209,112 | 17,426 | 69,704 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 29,587 | 2,465 | 9,863 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 17,562 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 3,802 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 61,235 | 0 | 61,235 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,510,290 | 125,857 | 503,430 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 86,500 | 7,208 | 28,833 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 24,280 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 201,431 | 16,786 | 67,144 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,728 | 144 | 576 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 37,300 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 6,732 | 0 | 5,386 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 2B** LINCOLN ACADEMY INCORPORATED | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,207 | 0 | 1,207 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 23,032 | 23,032 | 23,032 |
| **REVENUE** A5 STATECARRYOVER | | | | |
| **Year** 2015 | | | | |
| CHARTER SCHOOL BOARD | | 7,750 | 705 | 2,115 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 174,671 | 15,322 | 32,482 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 5,266,571 | 452,313 | 1,788,002 |
| **RECIPIENT TOTAL:** | | 5,441,242 | 467,635 | 1,820,484 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 3B** BEEHIVE SCIENCE &

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 728 | 61 | 244 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 7,432 | 509 | 649 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 880 | 0 | 880 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,824 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 107 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 4,100 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 6,500 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 990 | 418 | 533 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 19,500 | 2,049 | 2,598 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 5,449 | 0 | 1,335 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 956 | 0 | 956 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 970,733 | 80,864 | 323,817 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 6,184 | 515 | 2,061 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (299) | 0 | (299) |
| PROFESSIONAL STAFF | VAR/3020 | 49,043 | 4,087 | 16,348 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 188,628 | 15,719 | 62,876 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,982 | 332 | 1,328 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 43,577 | 3,632 | 14,526 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 11,531 | 961 | 3,844 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 13,966 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,469 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 855 | 285 | 285 |
| CONCURRENT ENROLLMENT | 5333/3213 | 4,078 | 340 | 1,360 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 3B** BEEHIVE SCIENCE & | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 20,506 | 0 | 20,506 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 515,070 | 42,922 | 171,690 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 29,500 | 2,458 | 9,833 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 90,929 | 7,578 | 30,310 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 953 | 80 | 318 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 3,352 | 0 | 2,682 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 756 | 0 | 756 |
| | **RECIPIENT TOTAL:** | 2,005,538 | 162,998 | 670,189 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 4B** WASATCH PEAK ACADEMY

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,011 | 84 | 337 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 26,440 | 2,093 | 2,999 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 8,147 | 0 | 6,429 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 104 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 4,500 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 11,200 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 22,500 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 651 | 643 | 872 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 1,900 | 1,628 | 2,250 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 3,601 | 3,670 | 4,972 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 78,228 | 6,519 | 26,076 |
| GRADES 1-12 | VAR/3010 | 1,037,984 | 86,499 | 345,996 |
| PROFESSIONAL STAFF | VAR/3020 | 70,117 | 5,843 | 23,372 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 124,891 | 10,407 | 41,631 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 5,358 | 446 | 1,786 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,258 | 271 | 1,086 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 115,536 | 9,628 | 38,512 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 13,102 | 1,092 | 4,368 |
| EARLY INTERVENTION | 5641/3641 | 8,200 | 683 | 2,733 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 11,299 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,689 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 29,769 | 0 | 29,769 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 731,574 | 60,964 | 243,858 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 41,900 | 3,492 | 13,968 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 11,417 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 103,773 | 8,648 | 34,592 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,224 | 102 | 408 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 3,917 | 0 | 3,134 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 4B** WASATCH PEAK ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 590 | 0 | 590 |
| **RECIPIENT TOTAL:** | | 2,476,139 | 202,900 | 830,491 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 5B** NORTH STAR ACADEMY

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,246 | 104 | 416 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 37,422 | 2,687 | 3,924 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 3,279 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 82 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 654 | 0 | 654 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 15,400 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 46,600 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 3,600 | 2,090 | 3,052 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 7,800 | 2,476 | 3,592 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 1,570 | 0 | 1,570 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 4,835 | 0 | 1,214 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 85,030 | 7,086 | 28,344 |
| GRADES 1-12 | VAR/3010 | 1,422,753 | 118,563 | 474,252 |
| PROFESSIONAL STAFF | VAR/3020 | 104,483 | 8,707 | 34,828 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 130,287 | 10,857 | 43,429 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 6,184 | 515 | 2,061 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,931 | 244 | 977 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,620 | 302 | 1,208 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 4,507 | 375 | 1,503 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 132,518 | 11,043 | 44,173 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 17,221 | 1,435 | 5,740 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 12,408 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,281 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 5B** NORTH STAR ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 37,476 | 0 | 37,476 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 928,872 | 77,406 | 309,624 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 53,200 | 4,433 | 17,733 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 13,928 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 141,778 | 11,815 | 47,260 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,439 | 120 | 480 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 5,566 | 0 | 4,453 |
| **RECIPIENT TOTAL:** | | 3,228,970 | 260,258 | 1,067,963 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 7B** REAGAN ACADEMY | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,558 | 130 | 520 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 47,719 | 3,468 | 4,881 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 339 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 2,100 | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 23,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 21,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 79,500 | 0 | 0 |
| **Year** 2015 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 550 | 0 | 115 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 5,400 | 2,984 | 4,317 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 3,850 | 2,697 | 3,796 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 16,500 | 10,451 | 14,948 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 127,545 | 10,629 | 42,516 |
| GRADES 1-12 | VAR/3010 | 1,711,422 | 142,618 | 570,474 |
| PROFESSIONAL STAFF | VAR/3020 | 109,106 | 9,092 | 36,369 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 265,345 | 22,112 | 88,448 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 26,418 | 2,201 | 8,806 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 3,415 | 284 | 1,139 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 6,226 | 519 | 2,076 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 184,388 | 15,366 | 61,464 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 22,225 | 1,852 | 7,408 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 18,671 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,782 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 47,659 | 0 | 47,659 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,178,550 | 98,212 | 392,850 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 67,500 | 5,625 | 22,500 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 20,657 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 195,101 | 16,259 | 65,034 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,730 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 8,100 | 0 | 6,480 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 2,846 | 0 | 2,846 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 7B** REAGAN ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 2,846 | 0 | 2,846 |
| **RECIPIENT TOTAL:** | | 4,201,202 | 344,499 | 1,384,646 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 8B** AMERICAN LEADERSHIP ACADEMY

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 3,818 | 318 | 1,273 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 77,140 | 6,472 | 9,439 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 5,040 | 0 | 5,040 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 9,805 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 141,755 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 520 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 281,675 | 0 | 16,463 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7524/4524 | 493 | 0 | 493 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 36,500 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 233,500 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 7,300 | 5,321 | 7,760 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 41,500 | 28,287 | 41,072 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 3,581 | 0 | 3,581 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 11,652 | 0 | 11,652 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 33,282 | 33,282 | 33,282 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 75 | 75 | 75 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 8B** AMERICAN LEADERSHIP ACADEMY

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 224,479 | 18,706 | 74,827 |
| GRADES 1-12 | VAR/3010 | 5,006,907 | 417,282 | 1,669,736 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (1,006) | (136) | (1,006) |
| PROFESSIONAL STAFF | VAR/3020 | 361,201 | 30,100 | 120,400 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 726,272 | 60,523 | 242,092 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 131,444 | 10,954 | 43,816 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 6,088 | 507 | 2,029 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 20,633 | 1,720 | 6,878 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 211,749 | 31,150 | 70,583 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 310,728 | 25,894 | 103,576 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 63,525 | 5,294 | 21,176 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 49,656 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 7,914 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 926 | 309 | 309 |
| CONCURRENT ENROLLMENT | 5333/3213 | 42,993 | 3,583 | 14,332 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 121,622 | 0 | 121,622 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 3,003,120 | 250,260 | 1,001,040 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 172,000 | 14,333 | 57,333 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 62,814 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 429,674 | 35,806 | 143,225 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 3,615 | 301 | 1,205 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 8,973 | 748 | 2,992 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 10,000 | 833 | 3,333 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 15,896 | 0 | 12,717 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 8,142 | 0 | 8,142 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 5,268 | 5,268 | 5,268 |
| **RECIPIENT TOTAL:** | | 11,892,269 | 987,190 | 3,855,755 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 9B** NAVIGATOR POINTE ACADEMY | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,184 | 99 | 396 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 28,334 | 0 | 28,334 |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 2,213 | 0 | 2,213 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 1,111 | 0 | 0 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7522/4522 | 1,124 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 7,959 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 85,030 | 7,086 | 28,344 |
| GRADES 1-12 | VAR/3010 | 1,326,468 | 110,539 | 442,156 |
| PROFESSIONAL STAFF | VAR/3020 | 83,006 | 6,917 | 27,669 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 185,880 | 15,490 | 61,960 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 26,350 | 2,196 | 8,784 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 4,054 | 338 | 1,352 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 129,848 | 10,821 | 43,284 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 16,816 | 1,401 | 5,605 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 15,674 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,135 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 35,426 | 0 | 35,426 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 873,000 | 72,750 | 291,000 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 50,000 | 4,167 | 16,668 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 15,499 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 145,320 | 12,110 | 48,440 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,414 | 118 | 472 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 5,506 | 0 | 4,405 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 791 | 0 | 791 |
| | **RECIPIENT TOTAL:** | 3,046,401 | 244,220 | 1,048,052 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 1C** ODYSSEY CHARTER SCHOOL

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,225 | 102 | 408 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 13,786 | 943 | 1,244 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 6,800 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 28,850 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 990 | 734 | 968 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 4,100 | 2,859 | 3,658 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 1,111 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 6,612 | 2,153 | 2,153 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 8,253 | 8,253 | 8,253 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 153,054 | 12,754 | 51,018 |
| GRADES 1-12 | VAR/3010 | 1,210,518 | 100,876 | 403,506 |
| PROFESSIONAL STAFF | VAR/3020 | 87,348 | 7,279 | 29,116 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 171,303 | 14,275 | 57,101 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 21,282 | 1,773 | 7,094 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 3,065 | 256 | 1,022 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 4,344 | 362 | 1,448 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 141,629 | 11,803 | 47,210 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 16,349 | 1,363 | 5,450 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 12,918 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,063 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 36,769 | 0 | 36,769 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 916,650 | 76,387 | 305,550 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 52,500 | 4,375 | 17,500 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 14,380 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 132,570 | 11,047 | 44,190 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,447 | 121 | 483 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 5,122 | 0 | 4,098 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 1C** ODYSSEY CHARTER SCHOOL | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,535 | 0 | 1,535 |
| **RECIPIENT TOTAL:** | | 3,056,573 | 257,715 | 1,029,774 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 2C** INTECH COLLEGIATE HIGH SCHOOL | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 514 | 43 | 172 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 7,405 | 554 | 815 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 60 | 0 | 60 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 3,200 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 12,700 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 800 | 431 | 634 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 3,305 | 1,752 | 2,531 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 742,080 | 61,968 | 247,853 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (640) | (190) | (640) |
| PROFESSIONAL STAFF | VAR/3020 | 55,819 | 4,651 | 18,607 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 40,915 | 3,409 | 13,639 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 941 | 79 | 314 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 191,186 | 19,946 | 63,729 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 9,373 | 781 | 3,124 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 9,322 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,123 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 1,567 | 522 | 522 |
| CONCURRENT ENROLLMENT | 5333/3213 | 3,146 | 262 | 1,049 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 19,221 | 0 | 19,221 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 349,200 | 29,100 | 116,400 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 20,000 | 1,667 | 6,668 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 56,555 | 4,713 | 18,852 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 754 | 63 | 252 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 29,260 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 1,969 | 0 | 1,575 |
| **Year** 2014 | | | | |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 194 | 0 | 0 |
| **RECIPIENT TOTAL:** | | 1,562,228 | 129,939 | 516,130 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 3C** ENTHEOS ACADEMY | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 2,366 | 197 | 789 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 85,129 | 6,968 | 9,912 |
| **Year** 2015 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 0 | 0 | 1,645 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 23,596 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 640 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 65,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 36,400 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 180,000 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 5,150 | 14,253 | 21,002 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 7,350 | 5,419 | 8,641 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 32,800 | 26,814 | 41,564 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 229 | 0 | 229 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 175,168 | 14,597 | 58,389 |
| GRADES 1-12 | VAR/3010 | 2,733,275 | 227,773 | 911,092 |
| PROFESSIONAL STAFF | VAR/3020 | 175,574 | 14,631 | 58,525 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 553,918 | 46,160 | 184,640 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 8,246 | 687 | 2,749 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 8,471 | 706 | 2,824 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 9,004 | 750 | 3,003 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 261,150 | 21,762 | 87,050 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 35,969 | 2,998 | 11,990 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 38,748 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 4,400 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 74,104 | 0 | 74,104 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,789,650 | 149,137 | 596,550 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 102,500 | 8,542 | 34,168 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 3C** ENTHEOS ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 40,126 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 249,857 | 20,822 | 83,286 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 2,832 | 236 | 944 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 9,626 | 0 | 7,701 |
| **RECIPIENT TOTAL:** | | 6,713,537 | 562,640 | 2,201,550 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 4C** LAKEVIEW ACADEMY | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 2,195 | 183 | 732 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 45,103 | 3,591 | 5,590 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 92,500 | 0 | 34,201 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 172 | 172 | 172 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 12,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 18,600 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 48,000 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 3,000 | 1,421 | 2,306 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 4,250 | 2,793 | 4,348 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 13,500 | 7,353 | 12,043 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 170,060 | 14,172 | 56,688 |
| GRADES 1-12 | VAR/3010 | 2,575,945 | 214,662 | 858,648 |
| PROFESSIONAL STAFF | VAR/3020 | 160,158 | 13,346 | 53,386 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 281,060 | 23,422 | 93,688 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 15,683 | 1,307 | 5,228 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 3,428 | 286 | 1,144 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 6,299 | 525 | 2,100 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 4,885 | 407 | 1,630 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 243,266 | 20,272 | 81,089 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 31,528 | 2,627 | 10,509 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 22,866 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 4,154 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 68,518 | 0 | 68,518 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,702,350 | 141,862 | 567,450 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 97,500 | 8,125 | 32,500 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 27,359 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 210,544 | 17,545 | 70,181 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 2,176 | 181 | 725 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 5,086 | 424 | 1,696 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 8,295 | 0 | 6,636 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 4C** LAKEVIEW ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 805 | 0 | 805 |
| **RECIPIENT TOTAL:** | | 5,881,285 | 474,676 | 1,972,013 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 5C** LEGACY PREPARATORY ACADEMY

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 2,400 | 200 | 800 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 31,288 | 31,288 | 31,288 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 212 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 70,091 | 0 | 70,091 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 1,493 | 0 | 1,493 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 6,827 | 0 | 6,827 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 187,066 | 15,589 | 62,356 |
| GRADES 1-12 | VAR/3010 | 2,841,239 | 236,756 | 947,195 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (157) | 0 | (157) |
| PROFESSIONAL STAFF | VAR/3020 | 127,243 | 10,603 | 42,415 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 434,328 | 36,194 | 144,776 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 15,049 | 1,254 | 5,016 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 6,733 | 561 | 2,244 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 4,912 | 409 | 1,639 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 262,905 | 21,909 | 87,636 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 35,459 | 2,955 | 11,820 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 22,537 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 4,581 | 0 | 0 |
| CONCURRENT ENROLLMENT | 5333/3213 | 11,136 | 928 | 3,712 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 75,236 | 0 | 75,236 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,876,950 | 156,412 | 625,650 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 107,500 | 8,958 | 35,833 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 30,393 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 286,864 | 23,905 | 95,621 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 2,470 | 206 | 824 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 39,874 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 9,967 | 0 | 7,974 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 5C** LEGACY PREPARATORY ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 2,373 | 0 | 2,373 |
| **RECIPIENT TOTAL:** | | 6,499,228 | 548,315 | 2,263,415 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 6C** LIBERTY ACADEMY CHARTER SCHOOL

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,110 | 92 | 370 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 15,692 | 1,150 | 1,444 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 8,516 | 8,516 | 8,516 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 172 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 7,300 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 46,000 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 1,273 | 945 | 1,187 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 8,900 | 6,465 | 8,114 |
| **REVENUE** 48 F10.582 FRESH FRUIT PROGRAM | | | | |
| **Year** 2016 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 48,343 | 0 | 0 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 2,427 | 0 | 0 |
| **REVENUE** 97 STATE APP GENERAL FUND | | | | |
| **Year** 2014 | | | | |
| STUDENT LEADERSHIP ONE_TIME | | 4,000 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 91,533 | 7,628 | 30,512 |
| GRADES 1-12 | VAR/3010 | 1,221,617 | 101,802 | 407,206 |
| PROFESSIONAL STAFF | VAR/3020 | 67,481 | 5,624 | 22,494 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 170,145 | 14,179 | 56,716 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,909 | 326 | 1,304 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 126,942 | 10,578 | 42,314 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 15,365 | 1,281 | 5,122 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 15,854 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,987 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 33,022 | 0 | 33,022 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 820,620 | 68,385 | 273,540 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 6C** LIBERTY ACADEMY CHARTER SCHOOL | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 47,000 | 3,917 | 15,668 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 15,503 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 120,341 | 10,029 | 40,114 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,174 | 98 | 392 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 2,452 | 204 | 817 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 4,000 | 0 | 3,200 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 796 | 0 | 796 |
| **RECIPIENT TOTAL:** | | 2,905,733 | 241,407 | 953,601 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 7C** MONTICELLO ACADEMY INC | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 500 | 0 | 0 |
| UPASS | 5699/3799 | 1,730 | 144 | 577 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 59,814 | 4,252 | 5,478 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 2,530 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 27,900 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 95,500 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 4,200 | 3,307 | 4,260 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 16,900 | 14,434 | 18,617 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 127,545 | 10,629 | 42,516 |
| GRADES 1-12 | VAR/3010 | 1,989,702 | 165,808 | 663,234 |
| PROFESSIONAL STAFF | VAR/3020 | 116,870 | 9,739 | 38,957 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 152,450 | 12,704 | 50,817 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 7,266 | 605 | 2,422 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,692 | 308 | 1,232 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 24,720 | 2,060 | 8,241 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 188,492 | 15,708 | 62,832 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 23,773 | 1,981 | 7,924 |
| EARLY INTERVENTION | 5641/3641 | 23,050 | 1,921 | 7,684 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 25,953 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 3,203 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 53,316 | 0 | 53,316 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,309,500 | 109,125 | 436,500 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 75,000 | 6,250 | 25,000 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 25,202 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 191,380 | 15,948 | 63,793 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,861 | 155 | 620 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 30,160 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 7,727 | 0 | 6,182 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,342 | 0 | 1,342 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 7C** MONTICELLO ACADEMY INC | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,342 | 0 | 1,342 |
| **RECIPIENT TOTAL:** | | 4,593,537 | 375,266 | 1,502,297 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 8C** MOUNTAINVILLE ACADEMY

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,767 | 147 | 589 |
| STUDENT LEADERSHIP SKILL DEVELOPMENT | 5816/3816 | 13,000 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 9,093 | 0 | 1,339 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 46 | 0 | 0 |
| **REVENUE** 80 COLLECTIONS5 | | | | |
| **Year** 2015 | | | | |
| TEACHER TECHNOLOGY TRAINING | 5601/3701 | 4,130 | 0 | 0 |
| **REVENUE** 81 COLLECTION OTHER GRANTS | | | | |
| **Year** 2014 | | | | |
| TEACHER TECHNOLOGY TRAINING | 5601/3701 | 2,500 | 2,500 | 2,500 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 132,647 | 11,054 | 44,216 |
| GRADES 1-12 | VAR/3010 | 2,053,892 | 171,227 | 685,168 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (680) | (136) | (680) |
| PROFESSIONAL STAFF | VAR/3020 | 130,097 | 10,842 | 43,366 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 205,396 | 17,116 | 68,465 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 8,948 | 746 | 2,984 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 3,253 | 271 | 1,084 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 5,357 | 447 | 1,786 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 4,534 | 378 | 1,513 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 196,920 | 16,410 | 65,640 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 24,957 | 2,080 | 8,320 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 15,974 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 3,308 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 54,518 | 0 | 54,518 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,353,150 | 112,762 | 451,050 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 77,500 | 6,458 | 25,833 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 18,311 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 194,655 | 16,221 | 64,885 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,841 | 154 | 614 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 7,641 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 7,545 | 0 | 6,036 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 2,400 | 0 | 2,400 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 8C** MOUNTAINVILLE ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2014 | | | | |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 981 | 0 | 0 |
| **RECIPIENT TOTAL:** | | 4,533,681 | 368,677 | 1,531,626 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 9C** PARADIGM HIGH SCHOOL | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,478 | 123 | 493 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 19,844 | 0 | 19,795 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 126 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 22,402 | 0 | 22,402 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 2,496 | 0 | 2,496 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 2,219,747 | 184,979 | 739,916 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 6,184 | 515 | 2,061 |
| PROFESSIONAL STAFF | VAR/3020 | 124,046 | 10,337 | 41,349 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 264,948 | 22,079 | 88,316 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 6,009 | 501 | 2,004 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 46,432 | 3,869 | 15,477 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 24,300 | 2,025 | 8,100 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 18,311 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 3,358 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 356 | 119 | 119 |
| CONCURRENT ENROLLMENT | 5333/3213 | 2,179 | 181 | 727 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 45,042 | 0 | 45,042 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,096,488 | 91,374 | 365,496 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 62,800 | 5,233 | 20,933 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 174,432 | 14,536 | 58,144 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,614 | 134 | 538 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 7,875 | 0 | 6,300 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 700 | 0 | 700 |
| | **RECIPIENT TOTAL:** | 4,153,426 | 336,193 | 1,441,161 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 1D** RENAISSANCE ACADEMY

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,622 | 135 | 541 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 19,918 | 0 | 559 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 8,900 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 17,899 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 1,700 | 0 | 435 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 3,199 | 0 | 860 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 6,415 | 0 | 6,415 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 5,826 | 0 | 5,826 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 170,060 | 14,172 | 56,688 |
| GRADES 1-12 | VAR/3010 | 1,729,974 | 144,148 | 576,788 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (163) | 0 | (163) |
| PROFESSIONAL STAFF | VAR/3020 | 83,573 | 6,965 | 27,858 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 124,817 | 10,402 | 41,606 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 3,145 | 262 | 1,048 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 4,127 | 344 | 1,376 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 184,996 | 15,416 | 61,665 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 20,927 | 1,744 | 6,976 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 16,154 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,874 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 49,780 | 0 | 49,780 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,229,184 | 102,432 | 409,728 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 70,400 | 5,867 | 23,468 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 17,249 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 192,945 | 16,079 | 64,316 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,771 | 147 | 591 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 10,000 | 833 | 3,333 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 7,092 | 0 | 5,674 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 2,457 | 0 | 2,457 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 1D** RENAISSANCE ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 2,457 | 0 | 2,457 |
| **RECIPIENT TOTAL:** | | 3,989,100 | 319,134 | 1,348,578 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 2D** CHANNING HALL | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,530 | 127 | 510 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 38,780 | 2,645 | 3,805 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 4,054 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 107 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 17,800 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 25,700 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 3,400 | 2,057 | 2,959 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 3,200 | 3,507 | 5,080 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 132,647 | 11,054 | 44,216 |
| GRADES 1-12 | VAR/3010 | 1,657,435 | 138,119 | 552,479 |
| PROFESSIONAL STAFF | VAR/3020 | 106,286 | 8,857 | 35,429 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 186,442 | 15,537 | 62,148 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 9,276 | 773 | 3,092 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 5,213 | 435 | 1,738 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 4,636 | 386 | 1,547 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 179,963 | 14,997 | 59,988 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 20,811 | 1,734 | 6,937 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 15,764 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,708 | 0 | 0 |
| INT BACCALAUREATE PROGRAM | 5612/3612 | 6,667 | 2,222 | 2,222 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 46,740 | 0 | 46,740 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,155,852 | 96,321 | 385,284 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 66,200 | 5,517 | 22,068 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 17,303 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 200,456 | 16,705 | 66,820 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,682 | 140 | 561 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 7,474 | 0 | 5,979 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 575 | 0 | 575 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 2D** CHANNING HALL | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 575 | 0 | 575 |
| **RECIPIENT TOTAL:** | | 3,920,960 | 321,321 | 1,310,930 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 3D** SPECTRUM ACADEMY | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 2,251 | 187 | 751 |
| CHARTER SCHOOL BOARD | | 0 | 0 | 0 |
| CS START UP FUNDS | 5846/3866 | 32,421 | 0 | 12,969 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 24,071 | 2,353 | 3,048 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 46,286 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 129 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 12,192 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 9,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 50,200 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 2,300 | 1,935 | 2,506 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 8,600 | 9,801 | 12,669 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 152 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 8,086 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 125,844 | 10,487 | 41,948 |
| GRADES 1-12 | VAR/3010 | 2,961,642 | 246,803 | 987,214 |
| PROFESSIONAL STAFF | VAR/3020 | 174,452 | 14,538 | 58,152 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 3,714,089 | 309,508 | 1,238,030 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 171,108 | 14,259 | 57,036 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 12,605 | 1,051 | 4,202 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 55,747 | 4,645 | 18,583 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 8,921 | 743 | 2,975 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 191,734 | 15,978 | 63,912 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 70,089 | 5,841 | 23,364 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 3D** SPECTRUM ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| EARLY INTERVENTION | 5641/3641 | 21,514 | 1,793 | 7,172 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 16,903 | 5,634 | 5,634 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 4,671 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 69,624 | 0 | 69,624 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,794,888 | 149,574 | 598,296 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 102,800 | 8,567 | 34,268 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 51,391 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 359,345 | 29,946 | 119,782 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,447 | 0 | 0 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 5,363 | 447 | 1,788 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 7,976 | 0 | 6,381 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 20,020 | 0 | 20,020 |
| **REVENUE** A5 STATECARRYOVER | | | | |
| **Year** 2015 | | | | |
| CHARTER SCHOOL BOARD | | 5,386 | 490 | 1,470 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 201,074 | 14,766 | 33,413 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 9,942,173 | 819,814 | 3,358,381 |
| **RECIPIENT TOTAL:** | | 10,143,247 | 834,580 | 3,391,794 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 4D** SYRACUSE ARTS ACADEMY INC | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 2,318 | 193 | 773 |
| CS START UP FUNDS | 5846/3866 | 108,654 | 0 | 54,327 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 52,831 | 6,686 | 11,259 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 42,953 | 39,455 | 39,455 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 290 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 50,524 | 0 | 50,524 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 23,650 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 60,000 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 11 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 4,093 | 5,200 | 8,392 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 9,801 | 13,784 | 20,233 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 3,653 | 0 | 3,653 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 15,454 | 0 | 0 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 8,990 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 289,102 | 24,092 | 96,368 |
| GRADES 1-12 | VAR/3010 | 4,565,957 | 380,497 | 1,521,986 |
| PROFESSIONAL STAFF | VAR/3020 | 299,796 | 24,983 | 99,932 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 597,487 | 49,790 | 199,163 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 12,368 | 1,031 | 4,124 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 3,468 | 289 | 1,156 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 6,516 | 543 | 2,172 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 24,895 | 2,074 | 8,299 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 4D** SYRACUSE ARTS ACADEMY INC | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 399,232 | 33,269 | 133,077 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 54,436 | 4,536 | 18,145 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 21,398 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 6,989 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 116,319 | 43,770 | 116,319 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 2,997,882 | 249,823 | 999,294 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 171,700 | 14,308 | 57,233 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 44,424 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 280,947 | 23,412 | 93,649 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 2,372 | 198 | 792 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 8,560 | 713 | 2,853 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 10,544 | 0 | 8,435 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 2,478 | 0 | 2,478 |
| **RECIPIENT TOTAL:** | | 10,300,092 | 918,646 | 3,554,091 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 5D** GEORGE WASHINGTON ACADEMY

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 2,320 | 193 | 773 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 65,762 | 3,313 | 3,313 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 3,850 | 2,136 | 2,136 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 13,300 | 7,234 | 7,234 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 17,022 | 16,885 | 16,885 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 222,779 | 18,565 | 74,260 |
| GRADES 1-12 | VAR/3010 | 2,532,904 | 211,075 | 844,301 |
| PROFESSIONAL STAFF | VAR/3020 | 167,667 | 13,972 | 55,889 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 334,209 | 27,851 | 111,404 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 30,422 | 2,535 | 10,141 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 3,253 | 271 | 1,084 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 5,357 | 447 | 1,786 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 4,958 | 413 | 1,655 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 275,819 | 22,985 | 91,940 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 32,625 | 2,719 | 10,876 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 22,267 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 4,169 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 72,620 | 0 | 72,620 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,793,142 | 149,428 | 597,714 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 102,700 | 8,558 | 34,233 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 32,253 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 233,055 | 19,421 | 77,685 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 2,376 | 198 | 792 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 9,895 | 0 | 7,916 |
| **RECIPIENT TOTAL:** | | 5,984,724 | 508,199 | 2,024,637 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 6D** NOAH WEBSTER ACADEMY INC

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,344 | 112 | 448 |
| **Year** 2015 | | | | |
| STUDENT LEADERSHIP SKILL DEVELOPMENT | 5816/3816 | 4,000 | 0 | 4,000 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 27,313 | 4,262 | 4,262 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 170 | 0 | 170 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7524/4524 | 50,200 | 0 | 50,200 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 24,500 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 12,250 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 50,400 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 3,100 | 3,010 | 3,010 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 2,250 | 3,315 | 3,315 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 9,100 | 15,983 | 15,983 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 2,115 | 0 | 2,115 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 149,653 | 12,471 | 49,884 |
| GRADES 1-12 | VAR/3010 | 1,371,920 | 114,327 | 457,308 |
| PROFESSIONAL STAFF | VAR/3020 | 52,925 | 4,411 | 17,642 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 142,994 | 11,916 | 47,665 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 257 | 22 | 86 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,823 | 235 | 941 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,041 | 254 | 1,014 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 157,889 | 13,158 | 52,630 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 17,130 | 1,427 | 5,710 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 17,502 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,302 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 40,658 | 0 | 40,658 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,014,426 | 84,535 | 338,142 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 6D** NOAH WEBSTER ACADEMY INC | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 58,100 | 4,842 | 19,368 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 17,501 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 114,428 | 9,536 | 38,144 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,442 | 120 | 481 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 4,316 | 0 | 3,453 |
| **RECIPIENT TOTAL:** | | 3,356,049 | 283,936 | 1,156,629 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 7D** SALT LAKE SCHOOL FOR | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 728 | 61 | 244 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 33,505 | 0 | 0 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7524/4524 | 27,609 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 3,586 | 0 | 3,586 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 1,083,437 | 90,287 | 361,146 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 6,184 | 515 | 2,061 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | 157 | 0 | 157 |
| PROFESSIONAL STAFF | VAR/3020 | 86,053 | 7,171 | 28,684 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 74,868 | 6,239 | 24,956 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 1,593 | 133 | 532 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 59,876 | 17,010 | 19,959 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 11,464 | 955 | 3,821 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 10,940 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,639 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 1,354 | 451 | 451 |
| CONCURRENT ENROLLMENT | 5333/3213 | 1,109 | 93 | 370 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 20,506 | 0 | 20,506 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 509,832 | 42,486 | 169,944 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 29,200 | 2,433 | 9,733 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 55,122 | 4,593 | 18,374 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 956 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 1,041 | 0 | 833 |
| | **RECIPIENT TOTAL:** | 2,023,018 | 172,615 | 666,110 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 8D** OPEN CLASSROOM CHARTER SCHOOL

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 905 | 76 | 302 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 22,331 | 1,463 | 1,855 |
| **Year** 2015 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 600 | 0 | 458 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 24,952 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 185 | 185 | 185 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 19,116 | 19,116 | 19,116 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 10,300 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 36,400 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 1,850 | 1,138 | 1,703 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 6,300 | 4,108 | 6,056 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 965 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 7,158 | 7,158 | 7,158 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 85,030 | 7,086 | 28,344 |
| GRADES 1-12 | VAR/3010 | 948,935 | 79,078 | 316,312 |
| PROFESSIONAL STAFF | VAR/3020 | 105,453 | 8,788 | 35,152 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 99,292 | 8,274 | 33,097 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 22,726 | 1,894 | 7,576 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 2,172 | 181 | 724 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 20,001 | 1,667 | 6,668 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 103,550 | 8,629 | 34,517 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 12,661 | 1,055 | 4,220 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 8D** OPEN CLASSROOM CHARTER SCHOOL

**REVENUE** 99 MINIMUM SCHOOL PROGRAM

**Year** 2016

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 14,925 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,564 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 26,304 | 0 | 26,304 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 672,210 | 56,017 | 224,070 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 38,500 | 3,208 | 12,833 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 12,571 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 107,398 | 8,950 | 35,800 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,158 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 4,421 | 0 | 3,537 |
| **RECIPIENT TOTAL:** | | 2,412,192 | 218,259 | 806,740 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 9D** CANYON RIM ACADEMY

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,249 | 104 | 416 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 31,432 | 2,029 | 3,378 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 32,063 | 0 | 32,063 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 122 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 49,264 | 35,109 | 35,109 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 14,350 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 22,500 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 6 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 2,201 | 1,578 | 2,449 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 3,901 | 2,189 | 3,431 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 2,550 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 6,469 | 6,469 | 6,469 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 127,545 | 10,629 | 42,516 |
| GRADES 1-12 | VAR/3010 | 1,252,260 | 104,355 | 417,420 |
| PROFESSIONAL STAFF | VAR/3020 | 97,354 | 8,113 | 32,452 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 148,657 | 12,388 | 49,552 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 14,894 | 1,241 | 4,965 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,931 | 244 | 977 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,620 | 302 | 1,208 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 144,469 | 12,039 | 48,156 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 16,323 | 1,360 | 5,441 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 12,468 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,087 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 9D** CANYON RIM ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 37,547 | 0 | 37,547 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 916,650 | 76,387 | 305,550 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 52,500 | 4,375 | 17,500 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 13,678 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 115,382 | 9,615 | 38,461 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,439 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 4,527 | 0 | 3,622 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,568 | 0 | 1,568 |
| | **RECIPIENT TOTAL:** | 3,132,006 | 288,526 | 1,090,250 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 1E** GUADALUPE SCHOOLS | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 637 | 53 | 212 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 33,725 | 2,796 | 4,091 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 20,458 | 1,458 | 20,458 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 219 | 219 | 219 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 50,000 | 46,307 | 50,000 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 14,554 | 0 | 8,402 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 48,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 14,200 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 108,000 | 0 | 0 |
| SCHOOL ASSP F10.555 | 8075/4575 | 8,200 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 18,501 | 7,405 | 11,119 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 8,801 | 2,299 | 3,363 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 23,800 | 15,321 | 23,012 |
| SCHOOL ASSP F10.555 | 8075/4575 | 3,800 | 1,272 | 2,214 |
| **REVENUE** 48 F10.582 FRESH FRUIT PROGRAM | | | | |
| **Year** 2016 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 16,443 | 0 | 0 |
| **Year** 2015 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 2,000 | 1,038 | 1,807 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 859 | 0 | 859 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 5,089 | 0 | 5,089 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 64,623 | 5,385 | 21,541 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 1E** GUADALUPE SCHOOLS | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 589,954 | 49,163 | 196,652 |
| PROFESSIONAL STAFF | VAR/3020 | 48,184 | 4,015 | 16,061 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 68,437 | 5,703 | 22,812 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 8,624 | 719 | 2,876 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 1,376 | 115 | 460 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 68,098 | 5,675 | 22,700 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 7,756 | 646 | 2,585 |
| EARLY INTERVENTION | 5641/3641 | 138,049 | 11,504 | 46,016 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 67,390 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 990 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 19,221 | 0 | 19,221 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 436,500 | 36,375 | 145,500 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 25,000 | 2,083 | 8,333 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 9,534 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 77,143 | 6,428 | 25,715 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 679 | 57 | 227 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 1,684 | 0 | 1,347 |
| **REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| **Year** 2016 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 2,000 | 0 | 0 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 379,285 | 78,168 | 130,845 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 1,635,501 | 128,056 | 532,799 |
| **RECIPIENT TOTAL:** | | 2,014,786 | 206,224 | 663,644 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 2E** KARL G. MAESER PREPARATORY ACADEMY FOUNDATION | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 500 | 0 | 0 |
| UPASS | 5699/3799 | 1,480 | 123 | 493 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 68,154 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 2,182,643 | 181,887 | 727,548 |
| PROFESSIONAL STAFF | VAR/3020 | 121,724 | 10,144 | 40,576 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 137,937 | 11,495 | 45,980 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 3,092 | 258 | 1,032 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 2,534 | 211 | 845 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 26,971 | 2,247 | 8,991 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 57,740 | 4,812 | 19,248 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 23,057 | 1,922 | 7,686 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 15,105 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 3,302 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 8,478 | 2,826 | 2,826 |
| CONCURRENT ENROLLMENT | 5333/3213 | 6,234 | 519 | 2,078 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 45,113 | 0 | 45,113 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,091,250 | 90,937 | 363,750 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 62,500 | 5,208 | 20,833 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 182,887 | 15,240 | 60,963 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,592 | 133 | 532 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 40,911 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 7,538 | 0 | 6,030 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 805 | 0 | 805 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 21,907 | 21,907 | 21,907 |
| **RECIPIENT TOTAL:** | | 4,115,713 | 350,057 | 1,377,989 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 3E** C.S. Lewis Academy | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 702 | 58 | 234 |
| CHARTER SCHOOL BOARD | | 60,300 | 5,482 | 16,446 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 15,717 | 1,145 | 1,657 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 183 | 0 | 0 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 50,000 | 2,090 | 2,090 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 13,500 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 7,300 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 38,400 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 2,650 | 2,015 | 2,716 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 1,400 | 941 | 1,362 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 6,700 | 5,406 | 7,783 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 683 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 4,545 | 0 | 4,545 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 85,030 | 7,086 | 28,344 |
| GRADES 1-12 | VAR/3010 | 640,879 | 53,406 | 213,627 |
| PROFESSIONAL STAFF | VAR/3020 | 30,712 | 2,559 | 10,237 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 160,031 | 13,336 | 53,344 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 3,179 | 265 | 1,060 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,864 | 239 | 956 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,258 | 271 | 1,086 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 73,580 | 6,132 | 24,528 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 9,169 | 764 | 3,056 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 13,757 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,098 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 19,657 | 0 | 19,657 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 485,388 | 40,449 | 161,796 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 3E** C.S. Lewis Academy | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 27,800 | 2,317 | 9,268 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 11,078 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 76,411 | 6,367 | 25,471 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,256 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 3,158 | 0 | 2,526 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 784 | 0 | 784 |
| **RECIPIENT TOTAL:** | | 1,851,169 | 150,328 | 592,573 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 4E** DUEL IMMERSION ACADEMY

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,125 | 94 | 376 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 43,645 | 3,451 | 5,770 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 86,067 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 573 | 0 | 0 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 50,000 | 26,533 | 26,533 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 38,840 | 0 | 32,710 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 26,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 21,500 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 142,100 | 0 | 0 |
| SCHOOL ASSP F10.555 | 8075/4575 | 1,080 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 25,001 | 3,959 | 6,009 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 3,001 | 2,837 | 4,453 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 22,501 | 18,985 | 27,366 |
| SCHOOL ASSP F10.555 | 8075/4575 | 280 | 40 | 40 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 1,054 | 0 | 1,054 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 8,089 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 9,045 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 12,933 | 0 | 12,933 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 124,144 | 10,345 | 41,381 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 4E** DUEL IMMERSION ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 1,166,828 | 97,236 | 388,944 |
| PROFESSIONAL STAFF | VAR/3020 | 68,347 | 5,695 | 22,783 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 107,116 | 8,926 | 35,705 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 9,276 | 773 | 3,092 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,186 | 265 | 1,062 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 130,471 | 10,872 | 43,491 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 14,661 | 1,222 | 4,888 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 81,234 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,953 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 33,517 | 0 | 33,517 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 846,810 | 70,567 | 282,270 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 48,500 | 4,042 | 16,168 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 21,824 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 117,046 | 9,754 | 39,016 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,249 | 104 | 416 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 2,530 | 211 | 844 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 4,350 | 0 | 3,480 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,320 | 0 | 1,320 |
| | **RECIPIENT TOTAL:** | 3,279,455 | 276,099 | 1,036,374 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 5E** USU EDITH BOWEN LAB SCHOOL

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 751 | 62 | 251 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 23,761 | 0 | 749 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 19,477 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 4,788 | 0 | 3,968 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 31,400 | 31,397 | 31,397 |
| **REVENUE** 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM | | | | |
| **Year** 2015 | | | | |
| ADMINISTATION | | 0 | 0 | 496 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 10,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 27,200 | 0 | 0 |
| **Year** 2015 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 496 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 1,975 | 0 | 582 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 6,600 | 0 | 1,685 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 1,347 | 0 | 1,341 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7522/4522 | 1,336 | 0 | 1,336 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 5,706 | 0 | 0 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 3,919 | 0 | 3,919 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 81,629 | 6,803 | 27,210 |
| GRADES 1-12 | VAR/3010 | 712,397 | 59,367 | 237,466 |
| PROFESSIONAL STAFF | VAR/3020 | 83,170 | 6,931 | 27,724 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 5E** USU EDITH BOWEN LAB SCHOOL | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 108,439 | 9,036 | 36,147 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 15,460 | 1,288 | 5,153 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,823 | 235 | 941 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,041 | 254 | 1,014 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 82,446 | 6,870 | 27,482 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 9,939 | 828 | 3,313 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 11,839 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,201 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 21,284 | 0 | 21,284 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 530,784 | 44,232 | 176,928 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 30,400 | 2,533 | 10,133 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 9,676 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 111,853 | 9,321 | 37,284 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,005 | 84 | 336 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 3,742 | 0 | 2,994 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 2,610 | 0 | 2,610 |
| **RECIPIENT TOTAL:** | | 1,962,494 | 179,241 | 663,743 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 7E** GATEWAY PREPARATORY ACADEMY

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,560 | 130 | 520 |
| CHARTER SCHOOL BOARD | | 3,841 | 0 | 0 |
| **Year** 2015 | | | | |
| INTERGENERATIONAL POVERTY | 5676/3776 | 57,803 | 0 | 47,611 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 45,549 | 0 | 20,048 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 579 | 579 | 579 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 20,000 | 10,000 | 20,000 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 11,735 | 0 | 11,735 |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 2,905 | 0 | 2,905 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 2,349 | 0 | 2,349 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 128,581 | 10,715 | 42,860 |
| GRADES 1-12 | VAR/3010 | 1,613,103 | 134,425 | 537,701 |
| PROFESSIONAL STAFF | VAR/3020 | 99,603 | 8,300 | 33,201 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 268,292 | 22,358 | 89,432 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 37,259 | 3,105 | 12,420 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 3,643 | 303 | 1,215 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 7,457 | 622 | 2,486 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 4,627 | 385 | 1,543 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 177,588 | 14,799 | 59,196 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 21,383 | 1,782 | 7,128 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 25,413 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,635 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 47,729 | 0 | 47,729 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 890,460 | 74,205 | 296,820 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 51,000 | 4,250 | 17,000 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 27,424 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 135,596 | 11,300 | 45,200 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,611 | 134 | 537 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 5,221 | 0 | 4,177 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 7E** GATEWAY PREPARATORY ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,824 | 0 | 1,824 |
| **REVENUE** A5 STATECARRYOVER | | | | |
| **Year** 2015 | | | | |
| CHARTER SCHOOL BOARD | | 26,159 | 2,727 | 8,181 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 172,480 | 13,436 | 113,928 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 3,550,449 | 286,683 | 1,200,469 |
| **RECIPIENT TOTAL:** | | 3,722,929 | 300,119 | 1,314,397 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 8E** MERIT PREPARATORY ACADEMY

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 500 | 0 | 0 |
| UPASS | 5699/3799 | 769 | 64 | 256 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 23,896 | 1,776 | 2,524 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 24,436 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 7,536 | 7,347 | 7,347 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 189 | 189 | 189 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 50,000 | 0 | 5,159 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 13,597 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 13,998 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 30,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 49,500 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 3,100 | 1,726 | 2,335 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 22,500 | 1,381 | 1,963 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 12,800 | 5,381 | 7,683 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 7,172 | 0 | 0 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 6,000 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 1,128,889 | 94,107 | 376,904 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (776) | (109) | (776) |
| PROFESSIONAL STAFF | VAR/3020 | 62,582 | 5,215 | 20,861 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 281,804 | 23,484 | 93,936 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 22,142 | 1,845 | 7,381 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 3,025 | 252 | 1,008 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 8E** MERIT PREPARATORY ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 4,127 | 344 | 1,376 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 25,406 | 2,117 | 8,469 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 14,046 | 1,170 | 4,682 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 14,296 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,708 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 214 | 71 | 71 |
| CONCURRENT ENROLLMENT | 5333/3213 | 15,950 | 1,329 | 5,317 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 21,849 | 0 | 21,849 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 558,720 | 46,560 | 186,240 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 32,000 | 2,667 | 10,668 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 92,173 | 7,681 | 30,724 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 922 | 77 | 308 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 43,650 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 3,230 | 0 | 2,584 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 826 | 0 | 826 |
| **RECIPIENT TOTAL:** | | 2,592,776 | 204,674 | 799,884 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 9E** PROVIDENCE HALL | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 4,387 | 365 | 1,463 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 97,099 | 7,889 | 11,368 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 260 | 260 | 260 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 4,016 | 0 | 4,016 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 17,500 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 43,500 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 91,500 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 6,550 | 1,907 | 2,542 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 12,000 | 6,136 | 8,842 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 23,200 | 13,433 | 19,135 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 183,665 | 15,306 | 61,222 |
| GRADES 1-12 | VAR/3010 | 5,826,256 | 485,485 | 1,942,379 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 9,276 | 773 | 3,092 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (387) | 0 | (387) |
| PROFESSIONAL STAFF | VAR/3020 | 247,885 | 20,657 | 82,628 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 1,070,082 | 89,173 | 356,694 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 5,547 | 462 | 1,849 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 5,363 | 447 | 1,788 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 16,724 | 1,394 | 5,576 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 425,879 | 35,490 | 141,960 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 71,235 | 5,936 | 23,745 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 30,388 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 9,092 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 2,209 | 736 | 736 |
| INT BACCALAUREATE PROGRAM | 5612/3612 | 10,000 | 3,333 | 3,333 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 140,219 | 0 | 140,219 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 3,465,810 | 288,817 | 1,155,270 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 198,500 | 16,542 | 66,168 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 54,463 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 9E** PROVIDENCE HALL | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 599,461 | 49,955 | 199,820 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 3,401 | 284 | 1,134 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 10,355 | 863 | 3,452 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 15,951 | 0 | 12,761 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 3,900 | 0 | 3,900 |
| **RECIPIENT TOTAL:** | | 12,705,286 | 1,045,643 | 4,254,965 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 1F** QUEST ACADEMY

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 2,161 | 180 | 720 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 19,718 | 2,030 | 2,813 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 72,196 | 0 | 72,195 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 274 | 274 | 274 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 8,800 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 42,500 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 1,950 | 1,669 | 2,312 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 7,900 | 5,970 | 8,027 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 12,798 | 0 | 12,726 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 170,060 | 14,172 | 56,688 |
| GRADES 1-12 | VAR/3010 | 2,443,763 | 203,647 | 814,588 |
| PROFESSIONAL STAFF | VAR/3020 | 137,385 | 11,449 | 45,796 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 510,298 | 42,525 | 170,100 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 65,532 | 5,461 | 21,844 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 3,845 | 321 | 1,282 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 8,543 | 712 | 2,848 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 4,599 | 383 | 1,534 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 240,613 | 20,051 | 80,204 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 32,834 | 2,736 | 10,945 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 22,387 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 3,954 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 67,387 | 0 | 67,387 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,667,430 | 138,952 | 555,810 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 95,500 | 7,958 | 31,833 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 29,288 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 234,708 | 19,559 | 78,236 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 2,199 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 8,326 | 0 | 6,661 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 1F** QUEST ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 2,478 | 0 | 2,478 |
| **RECIPIENT TOTAL:** | | 5,919,426 | 478,049 | 2,047,301 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 2F** ROCKWELL CHARTER HIGH SCHOOL

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,050 | 87 | 350 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 17,570 | 1,273 | 1,849 |
| **REVENUE** 03 STATE DRIVER TRAINING TAX14 | | | | |
| **Year** 2015 | | | | |
| DRIVERS EDUCATION | 5610/3710 | 3,430 | 0 | 3,430 |
| **Year** 2013 | | | | |
| DRIVERS EDUCATION | | 17,380 | 0 | 0 |
| **Year** 2011 | | | | |
| DRIVERS EDUCATION | | 7,122 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 13,985 | 0 | 13,985 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 212 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 9,137 | 0 | 9,137 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 8,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 32,500 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 2,900 | 1,047 | 1,521 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 12,100 | 4,228 | 5,968 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 69 | 0 | 69 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 1,584,965 | 131,997 | 528,991 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (941) | 0 | (941) |
| PROFESSIONAL STAFF | VAR/3020 | 81,364 | 6,780 | 27,121 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 317,423 | 26,452 | 105,808 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 12,884 | 1,074 | 4,296 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 5,068 | 422 | 1,689 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 30,945 | 2,579 | 10,316 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 2F** ROCKWELL CHARTER HIGH SCHOOL | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 18,659 | 1,555 | 6,220 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 19,750 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,398 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 570 | 190 | 190 |
| CONCURRENT ENROLLMENT | 5333/3213 | 14,187 | 1,182 | 4,729 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 31,042 | 0 | 31,042 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 768,240 | 64,020 | 256,080 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 44,000 | 3,667 | 14,668 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 141,215 | 11,768 | 47,072 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,483 | 123 | 495 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 5,171 | 0 | 4,137 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,652 | 0 | 1,652 |
| **RECIPIENT TOTAL:** | | 3,207,789 | 258,632 | 1,080,627 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 3F** VENTURE ACADEMY

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,778 | 148 | 593 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 52,204 | 4,094 | 6,061 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 55,125 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 4,711 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 49,093 | 0 | 49,093 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 19,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 22,600 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 76,200 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 3,900 | 2,747 | 4,196 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 4,400 | 3,184 | 4,714 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 13,800 | 11,488 | 16,847 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 721 | 0 | 721 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 6,934 | 0 | 6,934 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 85,030 | 7,086 | 28,344 |
| GRADES 1-12 | VAR/3010 | 2,358,145 | 196,500 | 786,142 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (130) | 0 | (130) |
| PROFESSIONAL STAFF | VAR/3020 | 123,507 | 10,292 | 41,169 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 255,412 | 21,284 | 85,137 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 23,363 | 1,947 | 7,788 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 3,603 | 300 | 1,201 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 7,240 | 603 | 2,413 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 131,665 | 10,972 | 43,888 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 27,227 | 2,269 | 9,076 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 3F** VENTURE ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 24,544 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 3,696 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 427 | 142 | 142 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 54,871 | 0 | 54,871 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,370,610 | 114,217 | 456,870 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 78,500 | 6,542 | 26,168 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 26,108 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 221,159 | 18,430 | 73,720 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,794 | 149 | 598 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 7,274 | 0 | 5,819 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 2,100 | 0 | 2,100 |
| **RECIPIENT TOTAL:** | | 5,116,611 | 412,394 | 1,714,475 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 4F** SL CENTER FOR SCIENCE EDUCATION | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 957 | 80 | 320 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 40,446 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 287 | 287 | 287 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 20,911 | 20,911 | 20,911 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 10,207 | 10,207 | 10,207 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 1,356,336 | 113,028 | 452,112 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 6,184 | 515 | 2,061 |
| PROFESSIONAL STAFF | VAR/3020 | 117,916 | 9,826 | 39,305 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 157,696 | 13,141 | 52,565 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 2,606 | 217 | 869 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 20,001 | 1,667 | 6,668 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 52,488 | 4,374 | 17,496 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 15,601 | 1,300 | 5,200 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 18,461 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,052 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 1,354 | 451 | 451 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 28,001 | 0 | 28,001 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 698,400 | 58,200 | 232,800 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 40,000 | 3,333 | 13,333 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 111,856 | 9,321 | 37,285 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,147 | 96 | 383 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 4,375 | 0 | 3,500 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,530 | 0 | 1,530 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 60,849 | 32,035 | 32,035 |
| **Year** 2012 | | | | |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 60,849 | 0 | 0 |
| **RECIPIENT TOTAL:** | | 2,832,769 | 279,177 | 958,072 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 5F** UTAH VIRTUAL ACADEMY

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS | 5380/3480 | 14,537 | 6,978 | 14,537 |
| UPASS | 5699/3799 | 4,244 | 354 | 1,416 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 229,089 | 0 | 12,428 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,252 | 0 | 0 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 50,000 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 146,278 | 0 | 53,455 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 3,693 | 0 | 3,693 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7522/4522 | 4,145 | 4,145 | 4,145 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 57,759 | 0 | 0 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 47,605 | 42,109 | 42,109 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 127,545 | 10,629 | 42,516 |
| GRADES 1-12 | VAR/3010 | 5,802,138 | 483,511 | 1,934,046 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | 105 | 0 | 105 |
| PUBLIC EDUCATION ONLINE DISTRIBUTION | VAR/3010 | 74,092 | 38,966 | 74,092 |
| PROFESSIONAL STAFF | VAR/3020 | 306,363 | 25,530 | 102,121 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 2,151,927 | 179,327 | 717,309 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 90,475 | 7,539 | 30,159 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 6,518 | 543 | 2,173 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 22,950 | 1,912 | 7,650 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 338,946 | 28,245 | 112,982 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 81,749 | 6,813 | 27,250 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 51,064 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 8,971 | 0 | 0 |
| CONCURRENT ENROLLMENT | 5333/3213 | 874 | 73 | 292 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 135,552 | 0 | 135,552 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 3,361,050 | 280,087 | 1,120,350 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 192,500 | 16,042 | 64,168 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 5F** UTAH VIRTUAL ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 82,482 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 361,900 | 30,158 | 120,633 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 4,168 | 347 | 1,389 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 12,320 | 0 | 9,856 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 770 | 0 | 770 |
| **RECIPIENT TOTAL:** | | 13,773,061 | 1,163,308 | 4,635,196 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 6F** EARLY LIGHT ACADEMY | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,728 | 144 | 576 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 12,491 | 0 | 3,570 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 107 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 22,772 | 0 | 22,772 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 16,500 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 3,000 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 300 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 1,700 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 4,081 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 170,060 | 14,172 | 56,688 |
| GRADES 1-12 | VAR/3010 | 2,652,936 | 221,078 | 884,312 |
| PROFESSIONAL STAFF | VAR/3020 | 192,706 | 16,059 | 64,236 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 392,277 | 32,690 | 130,760 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 25,630 | 2,136 | 8,544 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 3,509 | 293 | 1,170 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 6,733 | 561 | 2,244 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 24,692 | 2,058 | 8,232 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 244,691 | 20,391 | 81,564 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 33,917 | 2,827 | 11,306 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 16,693 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 4,271 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 53,245 | 0 | 53,245 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,746,000 | 145,500 | 582,000 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 100,000 | 8,333 | 33,333 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 25,553 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 210,221 | 17,519 | 70,074 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,875 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 7,427 | 0 | 5,942 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 6F** EARLY LIGHT ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 7,427 | 0 | 5,942 |
| **RECIPIENT TOTAL:** | | 5,975,115 | 483,761 | 2,020,568 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 7F** EXCELSIOR ACADEMY | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,571 | 131 | 524 |
| **Year** 2015 | | | | |
| STUDENT LEADERSHIP SKILL DEVELOPMENT | 5816/3816 | 3,290 | 0 | 0 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 47,643 | 3,471 | 4,218 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 15,417 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 244 | 244 | 244 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 25,767 | 0 | 25,767 |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 1,600 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 53,500 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 20,900 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 66,500 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 8,300 | 6,332 | 7,642 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 4,200 | 2,700 | 3,281 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 14,500 | 8,692 | 10,606 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 2,519 | 2,519 | 2,519 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 127,545 | 10,629 | 42,516 |
| GRADES 1-12 | VAR/3010 | 1,706,413 | 142,201 | 568,804 |
| PROFESSIONAL STAFF | VAR/3020 | 70,541 | 5,879 | 23,514 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 166,307 | 13,859 | 55,436 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 11,904 | 992 | 3,968 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 3,186 | 265 | 1,062 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 4,995 | 416 | 1,665 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 180,591 | 15,049 | 60,197 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 20,676 | 1,723 | 6,892 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 7F** EXCELSIOR ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 20,889 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,774 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 48,083 | 0 | 48,083 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,178,550 | 98,212 | 392,850 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 67,500 | 5,625 | 22,500 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 21,872 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 156,277 | 13,023 | 52,092 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,703 | 142 | 568 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 3,521 | 294 | 1,174 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 6,177 | 0 | 4,942 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 220 | 0 | 220 |
| | **RECIPIENT TOTAL:** | 4,065,675 | 332,398 | 1,341,284 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 8F** HAWTHORN ACADEMY

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 500 | 0 | 0 |
| UPASS | 5699/3799 | 1,849 | 154 | 616 |
| CS START UP FUNDS | 5846/3866 | 110,409 | 0 | 55,205 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 46,090 | 7,454 | 7,454 |
| **Year** 2015 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 0 | 0 | 26 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 37,496 | 0 | 3,405 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 274 | 0 | 274 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 25,651 | 0 | 0 |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 600 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 22,300 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 59,700 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 2,850 | 5,797 | 5,812 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 8,950 | 16,441 | 16,538 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 4,262 | 0 | 4,262 |
| **REVENUE** 80 COLLECTIONS5 | | | | |
| **Year** 2015 | | | | |
| TEACHER TECHNOLOGY TRAINING | 5601/3701 | 2,500 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 285,701 | 23,809 | 95,234 |
| GRADES 1-12 | VAR/3010 | 3,982,094 | 331,841 | 1,327,365 |
| PROFESSIONAL STAFF | VAR/3020 | 237,830 | 19,819 | 79,277 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 446,971 | 37,247 | 148,991 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 20,958 | 1,746 | 6,986 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 8F** HAWTHORN ACADEMY

**REVENUE** 99 MINIMUM SCHOOL PROGRAM

**Year** 2016

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 7,457 | 622 | 2,486 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 24,931 | 2,077 | 8,311 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 375,457 | 31,288 | 125,152 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 45,963 | 3,830 | 15,321 |
| EARLY INTERVENTION | 5641/3641 | 23,566 | 1,964 | 7,856 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 21,488 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 5,937 | 0 | 0 |
| INT BACCALAUREATE PROGRAM | 5612/3612 | 3,334 | 1,111 | 1,111 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 101,682 | 44,477 | 101,682 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 2,706,300 | 225,525 | 902,100 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 155,000 | 12,917 | 51,668 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 36,699 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 216,404 | 18,034 | 72,136 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,980 | 165 | 660 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 7,507 | 625 | 2,503 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 74,196 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 7,978 | 0 | 6,382 |
| **RECIPIENT TOTAL:** | | 9,115,123 | 787,131 | 3,049,566 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 9F** OPEN HIGH SCHOOL OF UTAH

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS | 5380/3480 | 1,916 | 272 | 1,916 |
| UPASS | 5699/3799 | 1,138 | 95 | 380 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS | | 0 | 0 | 0 |
| GRADES 1-12 | VAR/3010 | 1,753,164 | 146,182 | 585,882 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (1,946) | (272) | (1,946) |
| PUBLIC EDUCATION ONLINE DISTRIBUTION | VAR/3010 | 26,770 | 5,324 | 26,770 |
| PROFESSIONAL STAFF | VAR/3020 | 99,650 | 8,304 | 33,217 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 131,120 | 10,927 | 43,708 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 15,407 | 1,284 | 5,136 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 4,706 | 392 | 1,569 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 29,217 | 2,435 | 9,740 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 18,513 | 1,543 | 6,172 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 13,097 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,652 | 0 | 0 |
| CONCURRENT ENROLLMENT | 5333/3213 | 1,126 | 94 | 376 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 33,941 | 0 | 33,941 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 855,540 | 71,295 | 285,180 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 49,000 | 4,083 | 16,333 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 124,607 | 10,384 | 41,536 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,109 | 93 | 370 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 72,700 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 4,969 | 0 | 3,975 |
| **RECIPIENT TOTAL:** | | 3,240,655 | 262,623 | 1,095,008 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 1G** OQUIRRH MOUNTAIN CHARTER SCHOOL

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,195 | 99 | 399 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 27,966 | 1,930 | 2,681 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 22,336 | 0 | 4,245 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 153 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 24,568 | 0 | 24,568 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 12,600 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 19,000 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 2,400 | 1,501 | 2,085 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 3,990 | 2,998 | 4,198 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 2,316 | 0 | 2,316 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 127,545 | 10,629 | 42,516 |
| GRADES 1-12 | VAR/3010 | 1,252,260 | 104,355 | 417,420 |
| PROFESSIONAL STAFF | VAR/3020 | 52,884 | 4,407 | 17,628 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 235,536 | 19,628 | 78,512 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 18,586 | 1,549 | 6,196 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 2,534 | 211 | 845 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 138,135 | 11,511 | 46,045 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 16,737 | 1,395 | 5,580 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 17,293 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,087 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 35,779 | 0 | 35,779 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 916,650 | 76,387 | 305,550 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 52,500 | 4,375 | 17,500 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 15,366 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 1G** OQUIRRH MOUNTAIN CHARTER SCHOOL | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 131,672 | 10,973 | 43,892 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,837 | 153 | 612 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 7,726 | 0 | 6,181 |
| **RECIPIENT TOTAL:** | | 3,143,910 | 252,289 | 1,065,501 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 2G** VISTA AT ENTRADA INC

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,934 | 161 | 645 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 56,216 | 3,165 | 3,165 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 127,714 | 0 | 127,714 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 484 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 1 | 2,040 | 2,040 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 1 | 9,811 | 9,811 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 17,967 | 0 | 17,967 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 162,950 | 13,579 | 54,317 |
| GRADES 1-12 | VAR/3010 | 2,171,054 | 180,921 | 723,685 |
| PROFESSIONAL STAFF | VAR/3020 | 118,374 | 9,864 | 39,458 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 384,243 | 32,020 | 128,081 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 14,876 | 1,240 | 4,960 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 6,443 | 537 | 2,148 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 4,838 | 403 | 1,615 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 237,178 | 19,765 | 79,060 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 28,369 | 2,364 | 9,456 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 26,912 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 3,531 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 59,962 | 0 | 59,962 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,484,100 | 123,675 | 494,700 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 85,000 | 7,083 | 28,333 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 31,247 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 219,515 | 18,293 | 73,172 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,997 | 167 | 666 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 8,801 | 0 | 7,041 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 2G** VISTA AT ENTRADA INC | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 8,801 | 0 | 7,041 |
| **RECIPIENT TOTAL:** | | 5,255,966 | 425,276 | 1,868,749 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 3G** BEAR RIVER CHARTER SCHOOL | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 500 | 0 | 0 |
| UPASS | 5699/3799 | 492 | 41 | 164 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 6,822 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 26 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 34,012 | 2,834 | 11,337 |
| GRADES 1-12 | VAR/3010 | 456,379 | 38,031 | 152,127 |
| PROFESSIONAL STAFF | VAR/3020 | 15,558 | 1,296 | 5,186 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 74,327 | 6,194 | 24,776 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 13,812 | 1,151 | 4,604 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 1,520 | 127 | 508 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 24,185 | 2,015 | 8,062 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 48,082 | 4,007 | 16,028 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 6,140 | 512 | 2,048 |
| EARLY INTERVENTION | 5641/3641 | 22,000 | 1,833 | 7,333 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 8,842 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 742 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 19,221 | 0 | 19,221 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 314,280 | 26,190 | 104,760 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 18,000 | 1,500 | 6,000 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 5,195 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 60,960 | 5,080 | 20,320 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 761 | 64 | 254 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 2,145 | 0 | 1,716 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 708 | 0 | 708 |
| **RECIPIENT TOTAL:** | | 1,136,968 | 91,063 | 385,905 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 4G** MARIA MONTESSORI ACADEMY

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,404 | 117 | 468 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 19,737 | 0 | 17,086 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 104 | 104 | 104 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 1,602 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 2,862 | 0 | 2,829 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 110,539 | 9,211 | 36,847 |
| GRADES 1-12 | VAR/3010 | 1,625,897 | 135,492 | 541,966 |
| PROFESSIONAL STAFF | VAR/3020 | 72,746 | 6,062 | 24,249 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 197,466 | 16,455 | 65,822 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 53,269 | 4,439 | 17,756 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 3,656 | 305 | 1,220 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 7,529 | 628 | 2,510 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 4,378 | 365 | 1,460 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 156,232 | 13,019 | 52,077 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 20,345 | 1,696 | 6,782 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 15,465 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,627 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 42,638 | 0 | 42,638 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,084,266 | 90,355 | 361,422 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 62,100 | 5,175 | 20,700 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 16,836 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 141,319 | 11,776 | 47,107 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,444 | 120 | 481 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 4,421 | 0 | 3,537 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 944 | 0 | 944 |
| **RECIPIENT TOTAL:** | | 3,649,826 | 295,319 | 1,248,005 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 5G** QUAIL RUN PRIMARY SCHOOL

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,076 | 90 | 360 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 22,424 | 1,868 | 2,724 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 30,168 | 0 | 30,168 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,902 | 0 | 0 |
| **REVENUE** 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM | | | | |
| **Year** 2015 | | | | |
| ADMINISTATION | | 0 | 489 | 489 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 1,100 | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 24,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 10,900 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 45,000 | 0 | 0 |
| **Year** 2015 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 490 | 0 | 0 |
| SPECIAL MILK F10.556 | 8073/4573 | 450 | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 8,800 | 3,825 | 5,557 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 2,100 | 1,453 | 2,119 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 10,100 | 5,961 | 8,729 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 8,332 | 0 | 8,271 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 122,443 | 10,203 | 40,815 |
| GRADES 1-12 | VAR/3010 | 1,063,029 | 88,586 | 354,344 |
| PROFESSIONAL STAFF | VAR/3020 | 44,844 | 3,737 | 14,948 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 183,489 | 15,291 | 61,164 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 7,010 | 584 | 2,337 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,909 | 326 | 1,304 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 4,203 | 350 | 1,401 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 114,110 | 9,509 | 38,037 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 14,126 | 1,177 | 4,709 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 5G** QUAIL RUN PRIMARY SCHOOL | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| EARLY INTERVENTION | 5641/3641 | 24,000 | 2,000 | 8,000 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 15,225 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,793 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 31,890 | 0 | 31,890 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 785,700 | 65,475 | 261,900 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 45,000 | 3,750 | 15,000 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 14,584 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 93,865 | 7,822 | 31,288 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,227 | 0 | 0 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 2,347 | 195 | 783 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 3,788 | 0 | 3,030 |
| **RECIPIENT TOTAL:** | | 2,745,683 | 222,879 | 930,120 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 6G** WEILENMANN SCHOOL OF DISCOVERY | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,391 | 116 | 464 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 10,152 | 6,708 | 6,708 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 14,649 | 0 | 14,649 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 1,124 | 0 | 1,124 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 1,469 | 0 | 1,469 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 113,940 | 9,495 | 37,980 |
| GRADES 1-12 | VAR/3010 | 1,519,687 | 126,640 | 506,563 |
| PROFESSIONAL STAFF | VAR/3020 | 93,849 | 7,821 | 31,284 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 168,752 | 14,063 | 56,252 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 5,807 | 484 | 1,936 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 3,052 | 254 | 1,017 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 4,271 | 356 | 1,424 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 160,598 | 13,383 | 53,533 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 18,855 | 1,571 | 6,285 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 11,809 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,471 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 42,214 | 0 | 42,214 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,047,600 | 87,300 | 349,200 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 60,000 | 5,000 | 20,000 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 13,838 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 196,716 | 16,393 | 65,572 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,513 | 126 | 504 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 3,130 | 261 | 1,044 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 6,629 | 0 | 5,303 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,680 | 0 | 1,680 |
| | **RECIPIENT TOTAL:** | 3,505,196 | 289,971 | 1,206,205 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 7G** SUMMIT ACADEMY HIGH SCHOOL

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS | 5380/3480 | 380 | 380 | 380 |
| UPASS | 5699/3799 | 1,199 | 100 | 400 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 29,128 | 2,282 | 3,368 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 88 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 67,291 | 0 | 2,582 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 12,900 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 19,800 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 2,336 | 278 | 325 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 7,801 | 1,775 | 2,576 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 5,101 | 3,167 | 4,468 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 1,910,856 | 159,289 | 638,060 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 9,276 | 773 | 3,092 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (1,408) | (190) | (1,408) |
| PUBLIC EDUCATION ONLINE DISTRIBUTION | VAR/3010 | 2,584 | 1,360 | 2,584 |
| PROFESSIONAL STAFF | VAR/3020 | 100,347 | 8,362 | 33,449 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 288,013 | 24,001 | 96,004 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 21,644 | 1,804 | 7,216 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,620 | 302 | 1,208 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 21,274 | 1,773 | 7,092 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 16,723 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,891 | 0 | 0 |
| CONCURRENT ENROLLMENT | 5333/3213 | 2,988 | 249 | 996 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 35,921 | 0 | 35,921 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 899,190 | 74,932 | 299,730 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 51,500 | 4,292 | 17,168 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 136,208 | 11,351 | 45,404 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,374 | 114 | 458 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 4,632 | 0 | 3,706 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 7G** SUMMIT ACADEMY HIGH SCHOOL | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 4,632 | 0 | 3,706 |
| **RECIPIENT TOTAL:** | | 3,655,916 | 296,582 | 1,205,532 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 8G** GOOD FOUNDATIONS ACADEMY | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,147 | 95 | 383 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 18,887 | 1,464 | 1,663 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 32,000 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 9,320 | 1,139 | 1,294 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 5,800 | 5,009 | 5,672 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 3,032 | 0 | 3,032 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 136,048 | 11,337 | 45,349 |
| GRADES 1-12 | VAR/3010 | 1,218,866 | 101,572 | 406,289 |
| PROFESSIONAL STAFF | VAR/3020 | 93,669 | 7,806 | 31,224 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 169,872 | 14,156 | 56,624 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 2,440 | 203 | 813 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,864 | 239 | 956 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,258 | 271 | 1,086 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 138,124 | 11,510 | 46,041 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 16,100 | 1,342 | 5,368 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 13,397 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,050 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 34,224 | 0 | 34,224 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 904,428 | 75,369 | 301,476 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 51,800 | 4,317 | 17,268 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 13,870 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 130,030 | 10,836 | 43,344 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,296 | 108 | 432 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 4,072 | 0 | 3,258 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,200 | 0 | 1,200 |
| **RECIPIENT TOTAL:** | | 3,007,794 | 246,773 | 1,006,996 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 9G** ALIANZA ACADEMY

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 160 | 0 | 160 |
| SPEC EDUC -REG- ADD-ON WPUS | | 0 | 0 | 0 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 21,582 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 100,597 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 35,250 | 0 | 0 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 7,928 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 11,000 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 2,000 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 0 | 0 | 0 |
| KINDERGARTEN | VAR/3010 | 14,172 | 0 | 14,172 |
| GRADES 1-12 | VAR/3010 | 114,417 | 0 | 114,417 |
| PROFESSIONAL STAFF | VAR/3020 | 8,008 | 0 | 8,008 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 33,716 | 0 | 33,716 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 956 | 0 | 956 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 488 | 0 | 488 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 604 | 0 | 604 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 17,144 | 0 | 17,144 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 2,200 | 0 | 2,200 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 0 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 0 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 0 | 0 | 0 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 116,400 | 0 | 116,400 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 6,666 | 0 | 6,666 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 0 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 10,512 | 0 | 10,512 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 0 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 0 | 0 | 0 |
| **RECIPIENT TOTAL:** | | 503,800 | 0 | 325,443 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 2H** UTAH CONNECTIONS ACADEMY

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,947 | 162 | 649 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 76,364 | 0 | 66,490 |
| **Year** 2014 | | | | |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 20,000 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 30,024 | 0 | 30,024 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 2,082 | 0 | 2,082 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7522/4522 | 1 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 9,490 | 0 | 9,490 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 85,030 | 7,086 | 28,344 |
| GRADES 1-12 | VAR/3010 | 2,615,832 | 217,932 | 872,377 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (592) | 0 | (592) |
| PUBLIC EDUCATION ONLINE DISTRIBUTION | VAR/3010 | 2,131 | 733 | 2,131 |
| PROFESSIONAL STAFF | VAR/3020 | 173,582 | 14,465 | 57,861 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 388,194 | 32,349 | 129,398 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 2,164 | 180 | 721 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 7,312 | 609 | 2,437 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 150,192 | 12,516 | 50,064 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 31,283 | 2,607 | 10,428 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 25,833 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 4,086 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 60,387 | 0 | 60,387 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,527,750 | 127,312 | 509,250 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 87,500 | 7,292 | 29,168 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 31,022 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 100,979 | 8,415 | 33,660 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,746 | 145 | 582 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 3,782 | 0 | 3,026 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 2H** UTAH CONNECTIONS ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 648 | 0 | 648 |
| **RECIPIENT TOTAL:** | | 5,441,028 | 431,991 | 1,899,378 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 3H** ENDEAVOR HALL | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,432 | 119 | 477 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 89,368 | 0 | 48,014 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 339 | 0 | 26 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 35,474 | 0 | 20,181 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7524/4524 | 4,669 | 0 | 4,669 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 15,200 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 4,300 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 13,255 | 0 | 0 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 2,224 | 0 | 0 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7522/4522 | 2,200 | 0 | 0 |
| **REVENUE** 73 F84.365A ENGLISH LANG ACQ | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 12,040 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 11,958 | 0 | 0 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 13,520 | 0 | 13,520 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 127,545 | 10,629 | 42,516 |
| GRADES 1-12 | VAR/3010 | 1,551,411 | 129,284 | 517,137 |
| PROFESSIONAL STAFF | VAR/3020 | 90,351 | 7,529 | 30,117 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 288,789 | 24,066 | 96,264 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 4,199 | 350 | 1,400 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 4,507 | 375 | 1,503 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 3H** ENDEAVOR HALL | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 164,657 | 13,722 | 54,886 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 20,437 | 1,703 | 6,812 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 26,192 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,540 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 43,558 | 0 | 43,558 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,082,520 | 90,210 | 360,840 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 62,000 | 5,167 | 20,668 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 21,489 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 157,646 | 13,137 | 52,549 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,564 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 5,657 | 0 | 4,526 |
| **RECIPIENT TOTAL:** | | 3,863,300 | 296,479 | 1,320,416 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 4H** Aristotle Academy | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 425 | 36 | 142 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 8,743 | 692 | 931 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 55,084 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 209 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 44,615 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 4,500 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 21,000 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 750 | 569 | 765 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 3,850 | 2,745 | 3,626 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 2,220 | 0 | 0 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7522/4522 | 127 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 5,163 | 0 | 0 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 4,282 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 51,018 | 4,251 | 17,006 |
| GRADES 1-12 | VAR/3010 | 338,110 | 28,176 | 112,704 |
| PROFESSIONAL STAFF | VAR/3020 | 26,084 | 2,174 | 8,696 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 126,689 | 10,558 | 42,230 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 16,112 | 1,343 | 5,372 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,635 | 219 | 879 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 2,027 | 169 | 676 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 2,074 | 173 | 692 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 4H** Aristotle Academy | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 37,293 | 3,108 | 12,432 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 5,549 | 463 | 1,850 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 11,509 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 589 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 19,221 | 0 | 19,221 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 261,900 | 21,825 | 87,300 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 15,000 | 1,250 | 5,000 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 6,661 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 60,439 | 5,036 | 20,147 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 811 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 2,343 | 0 | 1,874 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 840 | 0 | 840 |
| **RECIPIENT TOTAL:** | | 1,137,872 | 82,787 | 342,383 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 5H** HIGHMARK CHARTER SCHOOL

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,517 | 127 | 506 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 30,323 | 0 | 27,750 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 115 | 115 | 115 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 7,249 | 0 | 7,223 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 85,030 | 7,086 | 28,344 |
| GRADES 1-12 | VAR/3010 | 1,826,444 | 152,204 | 608,816 |
| PROFESSIONAL STAFF | VAR/3020 | 66,783 | 5,565 | 22,261 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 220,596 | 18,383 | 73,532 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 10,068 | 839 | 3,356 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 4,199 | 350 | 1,400 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 4,949 | 412 | 1,651 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 158,717 | 13,227 | 52,906 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 21,697 | 1,808 | 7,232 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 18,371 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,892 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 46,315 | 0 | 46,315 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,152,360 | 96,030 | 384,120 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 66,000 | 5,500 | 22,000 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 17,591 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 173,693 | 14,475 | 57,898 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,702 | 142 | 568 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 6,527 | 0 | 5,222 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 354 | 0 | 354 |
| **RECIPIENT TOTAL:** | | 3,925,751 | 316,451 | 1,352,322 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 6H** PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,099 | 91 | 367 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 28,514 | 2,000 | 2,979 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 2,640 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 14,863 | 0 | 14,863 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 700 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 12,700 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 46,000 | 0 | 0 |
| **Year** 2015 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 175 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 2,200 | 1,556 | 2,317 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 8,600 | 5,785 | 8,698 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 85,030 | 7,086 | 28,344 |
| GRADES 1-12 | VAR/3010 | 1,181,576 | 98,465 | 393,860 |
| PROFESSIONAL STAFF | VAR/3020 | 68,963 | 5,747 | 22,988 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 120,013 | 10,001 | 40,004 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 3,126 | 260 | 1,042 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,931 | 244 | 977 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,620 | 302 | 1,208 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 126,307 | 10,525 | 42,103 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 14,490 | 1,207 | 4,830 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 17,173 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,916 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 32,668 | 0 | 32,668 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 810,144 | 67,512 | 270,048 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 46,400 | 3,867 | 15,468 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 14,368 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 86,540 | 7,212 | 28,848 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,307 | 109 | 436 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 3,842 | 0 | 3,074 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 6H** PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 3,842 | 0 | 3,074 |
| **RECIPIENT TOTAL:** | | 2,737,905 | 221,969 | 915,122 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 7H** Pacific Heritage Academy | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 879 | 73 | 293 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 21,159 | 0 | 21,159 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 331 | 331 | 331 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 18,491 | 18,191 | 18,191 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 68,024 | 5,669 | 22,676 |
| GRADES 1-12 | VAR/3010 | 912,758 | 76,063 | 304,253 |
| PROFESSIONAL STAFF | VAR/3020 | 31,644 | 2,637 | 10,548 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 108,212 | 9,018 | 36,072 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 2,628 | 219 | 876 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 5,068 | 422 | 1,689 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 79,580 | 6,632 | 26,528 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 11,031 | 919 | 3,677 |
| EARLY INTERVENTION | 5641/3641 | 22,500 | 1,875 | 7,500 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 19,540 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,484 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 25,456 | 0 | 25,456 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 628,560 | 52,380 | 209,520 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 36,000 | 3,000 | 12,000 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 14,457 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 88,650 | 7,387 | 29,550 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,036 | 86 | 345 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 2,526 | 0 | 2,021 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 826 | 0 | 826 |
| **RECIPIENT TOTAL:** | | 2,103,099 | 185,090 | 734,264 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 8H** VALLEY ARTS ACADEMY, INC

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 994 | 83 | 332 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 34,499 | 2,143 | 3,757 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 92,758 | 0 | 2,159 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 181 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 40,686 | 0 | 4,888 |
| **REVENUE** 29 F84.323A IDEA ST PROG IMP 84.323A | | | | |
| **Year** 2015 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7526/4526 | 1,500 | 0 | 1,500 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 21,500 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 14,500 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 82,500 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 5,301 | 2,962 | 4,455 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 3,851 | 1,762 | 3,090 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 23,001 | 9,222 | 16,739 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 1,567 | 0 | 0 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7522/4522 | 1 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 11,630 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 93,533 | 7,795 | 31,178 |
| GRADES 1-12 | VAR/3010 | 1,016,557 | 84,713 | 338,852 |
| PROFESSIONAL STAFF | VAR/3020 | 52,407 | 4,367 | 17,469 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 129,986 | 10,832 | 43,329 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 8H** VALLEY ARTS ACADEMY, INC

**REVENUE** 99 MINIMUM SCHOOL PROGRAM

**Year** 2016

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 9,310 | 776 | 3,104 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 4,199 | 350 | 1,400 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 110,990 | 9,249 | 36,997 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 12,940 | 1,078 | 4,313 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 20,469 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,679 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 29,203 | 0 | 29,203 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 721,098 | 60,091 | 240,366 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 41,300 | 3,442 | 13,768 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 18,111 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 115,220 | 9,602 | 38,408 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,216 | 101 | 405 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 5,158 | 0 | 4,126 |
| **RECIPIENT TOTAL:** | | 2,720,104 | 208,756 | 840,591 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 9H** Pioneer High School for the Performing Arts | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 911 | 76 | 304 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 48,503 | 0 | 0 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7524/4524 | 6,663 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 3,332 | 0 | 0 |
| **Year** 2014 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 3,502 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 1,391,400 | 116,199 | 464,845 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (1,352) | (380) | (1,352) |
| PUBLIC EDUCATION ONLINE DISTRIBUTION | VAR/3010 | 109 | 109 | 109 |
| PROFESSIONAL STAFF | VAR/3020 | 69,557 | 5,797 | 23,186 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 168,190 | 14,016 | 56,064 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 1,303 | 108 | 435 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 14,901 | 1,242 | 4,968 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 8,872 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,105 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 214 | 71 | 71 |
| CONCURRENT ENROLLMENT | 5333/3213 | 3,146 | 262 | 1,049 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 26,516 | 0 | 26,516 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 654,750 | 54,562 | 218,250 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 37,500 | 3,125 | 12,500 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 60,731 | 5,061 | 20,244 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,230 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 1,742 | 0 | 1,394 |
| | **RECIPIENT TOTAL:** | 2,506,084 | 200,436 | 829,336 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 1I** Utah International Charter School | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 436 | 36 | 145 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 8,743 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 38,078 | 0 | 2,197 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 154 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 10,573 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 3,551 | 0 | 1,076 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 728,673 | 60,723 | 242,892 |
| PROFESSIONAL STAFF | VAR/3020 | 35,255 | 2,938 | 11,752 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 82,019 | 6,835 | 27,340 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 686 | 57 | 229 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 1,231 | 102 | 411 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 15,758 | 1,313 | 5,253 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 6,806 | 567 | 2,269 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 14,865 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 920 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 19,221 | 0 | 19,221 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 366,660 | 30,555 | 122,220 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 21,000 | 1,750 | 7,000 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 52,510 | 4,376 | 17,504 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 621 | 52 | 208 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 1,572 | 0 | 1,258 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 500 | 0 | 500 |
| | **RECIPIENT TOTAL:** | 1,412,091 | 109,492 | 462,228 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 2I** Generacion Floreciente | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 946 | 79 | 316 |
| CS START UP FUNDS | 5846/3866 | 30,395 | 0 | 12,158 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 41,907 | 0 | 15,476 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 40,695 | 0 | 40,695 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 127,545 | 10,629 | 42,516 |
| GRADES 1-12 | VAR/3010 | 1,043,550 | 86,962 | 347,850 |
| PROFESSIONAL STAFF | VAR/3020 | 56,463 | 4,705 | 18,821 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 110,643 | 9,220 | 36,881 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 9,443 | 787 | 3,148 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,258 | 271 | 1,086 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 124,623 | 10,385 | 41,541 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 13,453 | 1,121 | 4,484 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,595 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,772 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 27,605 | 0 | 27,605 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 785,700 | 65,475 | 261,900 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 45,000 | 3,750 | 15,000 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 9,327 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 60,466 | 5,039 | 20,156 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,293 | 108 | 432 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 2,330 | 0 | 1,864 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 480 | 0 | 480 |
| | **RECIPIENT TOTAL:** | 2,545,748 | 198,719 | 893,162 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 3I** Leadership Learning Academy

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,290 | 107 | 430 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 31,219 | 2,547 | 3,743 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 26,391 | 0 | 10,788 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 151 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 7,618 | 0 | 7,618 |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7524/4524 | 1 | 0 | 0 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 14,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 44,236 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 4,200 | 1,981 | 2,911 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 5,500 | 6,750 | 9,708 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7522/4522 | 854 | 0 | 854 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 7,041 | 0 | 4,711 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 134,347 | 11,195 | 44,783 |
| GRADES 1-12 | VAR/3010 | 1,310,699 | 109,225 | 436,900 |
| PROFESSIONAL STAFF | VAR/3020 | 75,245 | 6,271 | 25,082 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 128,017 | 10,668 | 42,672 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 9,276 | 773 | 3,092 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,548 | 296 | 1,184 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 147,253 | 12,271 | 49,084 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 16,477 | 1,373 | 5,492 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 14,086 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 3I** Leadership Learning Academy | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,186 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 38,891 | 0 | 38,891 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 960,300 | 80,025 | 320,100 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 55,000 | 4,583 | 18,333 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 15,989 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 117,828 | 9,819 | 39,276 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,271 | 106 | 424 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 3,369 | 0 | 2,695 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 2,478 | 0 | 2,478 |
| | **RECIPIENT TOTAL:** | 3,181,020 | 258,178 | 1,072,002 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 4I** Salt Lake Charter School | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 853 | 71 | 284 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 498 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2014 | | | | |
| FLOW THROUGH | 7524/4524 | 32,710 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 85,030 | 7,086 | 28,344 |
| GRADES 1-12 | VAR/3010 | 1,389,483 | 115,790 | 463,161 |
| PROFESSIONAL STAFF | VAR/3020 | 46,931 | 3,911 | 15,644 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 106,766 | 8,897 | 35,589 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 5,841 | 487 | 1,948 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 1,376 | 115 | 460 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 84,163 | 7,013 | 28,055 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 10,764 | 897 | 3,588 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 19,420 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,412 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 24,607 | 0 | 24,607 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 916,650 | 76,387 | 305,550 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 52,500 | 4,375 | 17,500 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 18,301 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 49,540 | 4,128 | 16,513 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,510 | 126 | 504 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 726 | 0 | 581 |
| | **RECIPIENT TOTAL:** | 2,851,340 | 229,471 | 943,081 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 5I** Voyage Academy

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,246 | 104 | 416 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 37,580 | 2,931 | 4,654 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 170 | 0 | 0 |
| **REVENUE** 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM | | | | |
| **Year** 2015 | | | | |
| ADMINISTATION | | 0 | 377 | 377 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 16,500 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 32,900 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 54,500 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 2,701 | 2,055 | 2,988 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 3,200 | 2,280 | 3,504 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 10,901 | 7,180 | 11,070 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 128,110 | 10,676 | 42,704 |
| GRADES 1-12 | VAR/3010 | 1,257,809 | 104,818 | 419,270 |
| PROFESSIONAL STAFF | VAR/3020 | 50,465 | 4,206 | 16,822 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 143,295 | 11,941 | 47,765 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 962 | 80 | 321 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,837 | 320 | 1,280 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 145,714 | 12,143 | 48,572 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 15,783 | 1,315 | 5,261 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 16,484 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,097 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 37,476 | 0 | 37,476 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 916,650 | 76,387 | 305,550 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 52,500 | 4,375 | 17,500 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 16,040 | 5,347 | 5,347 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 123,043 | 10,253 | 41,015 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,386 | 115 | 462 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 4,421 | 0 | 3,537 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT** **5I** Voyage Academy | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 4,421 | 0 | 3,537 |
| **RECIPIENT TOTAL:** | | 3,078,029 | 257,091 | 1,016,644 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 6I** Wasatch Institute of Technology | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 46 | 0 | 46 |
| CS START UP FUNDS | 5846/3866 | 6,011 | 0 | 0 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 5,089 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 4,143 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 55,038 | 0 | 55,038 |
| PROFESSIONAL STAFF | VAR/3020 | 1,892 | 0 | 1,892 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 13,618 | 0 | 13,618 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 1,162 | 0 | 1,162 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 376 | 0 | 376 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 84 | 0 | 84 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 664 | 0 | 664 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 0 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 0 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 0 | 0 | 0 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 25,900 | 0 | 25,900 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 1,484 | 0 | 1,484 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 4,346 | 0 | 4,346 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 0 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 0 | 0 | 0 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 539 | 0 | 539 |
| | **RECIPIENT TOTAL:** | 120,392 | 0 | 105,149 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 7I** Weber State University Charter Academy

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 196 | 16 | 65 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 5,700 | 5,700 | 5,700 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 523 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 74,826 | 6,235 | 24,942 |
| PROFESSIONAL STAFF | VAR/3020 | 6,547 | 545 | 2,183 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 8,511 | 709 | 2,837 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 579 | 48 | 193 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 12,051 | 1,004 | 4,017 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 954 | 79 | 318 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,805 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 113 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 19,221 | 0 | 19,221 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 76,824 | 6,402 | 25,608 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 4,400 | 367 | 1,468 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 910 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 5,991 | 499 | 1,997 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 494 | 41 | 165 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 211 | 0 | 169 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 400 | 0 | 400 |
| | **RECIPIENT TOTAL:** | 227,515 | 21,833 | 90,036 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 8I** The Winter Sports School in Park City | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 317 | 27 | 106 |
| CS START UP FUNDS | 5846/3866 | 51,571 | 0 | 20,629 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 6,383 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 523 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 415,565 | 34,631 | 138,522 |
| PROFESSIONAL STAFF | VAR/3020 | 30,111 | 2,509 | 10,037 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 25,533 | 2,128 | 8,512 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 2,179 | 181 | 727 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 4,322 | 360 | 1,441 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,595 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 629 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 19,085 | 0 | 19,085 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 195,552 | 16,296 | 65,184 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 11,200 | 933 | 3,733 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 21,448 | 1,787 | 7,149 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 633 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 1,947 | 0 | 1,558 |
| | **RECIPIENT TOTAL:** | 795,852 | 59,040 | 277,436 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 9I** Utah Career Path High | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 453 | 38 | 152 |
| CS START UP FUNDS | 5846/3866 | 20,908 | 0 | 8,364 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 2,724 | 0 | 0 |
| **Year** 2014 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 55 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 2,024 | 0 | 2,024 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 649,320 | 54,279 | 216,609 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (190) | (190) | (190) |
| PROFESSIONAL STAFF | VAR/3020 | 46,799 | 3,900 | 15,600 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 125,650 | 10,471 | 41,884 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 20,562 | 1,713 | 6,854 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 2,389 | 199 | 796 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 7,761 | 647 | 2,588 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 9,591 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 982 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 19,221 | 0 | 19,221 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 305,550 | 25,462 | 101,850 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 17,500 | 1,458 | 5,833 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 39,110 | 3,259 | 13,037 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 701 | 59 | 234 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 35,000 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 947 | 0 | 758 |
| | **RECIPIENT TOTAL:** | 1,309,316 | 101,483 | 436,367 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 1J** American International School of Utah | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 2,256 | 188 | 752 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 541 | 3,242 | 3,242 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 2,200 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 1,824 | 1,824 | 1,824 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 421 | 2,522 | 2,522 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 13,499 | 12,423 | 12,423 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 61,222 | 5,102 | 20,408 |
| GRADES 1-12 | VAR/3010 | 3,751,215 | 313,474 | 1,251,686 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (1,562) | (1,033) | (1,562) |
| PROFESSIONAL STAFF | VAR/3020 | 237,881 | 19,824 | 79,294 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 312,921 | 26,077 | 104,308 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 21,790 | 1,816 | 7,264 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 9,629 | 803 | 3,210 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 204,205 | 17,017 | 68,068 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 41,861 | 3,489 | 13,954 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,595 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 5,768 | 0 | 0 |
| ENHANCE FOR ACCEL -- ADVANCED PLACEMENT | 5332/3212 | 142 | 47 | 47 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 76,241 | 0 | 76,241 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 2,095,200 | 174,600 | 698,400 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 120,000 | 10,000 | 40,000 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 28,167 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 184,005 | 15,334 | 61,336 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 2,757 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 8,801 | 0 | 7,041 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 2,400 | 0 | 2,400 |
| | **RECIPIENT TOTAL:** | 7,192,238 | 606,937 | 2,453,611 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 2J** Ascent Academies of Utah | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CTE SUICIDE PREVENTION HB 329/364 | 5674/3774 | 790 | 0 | 0 |
| UPASS | 5699/3799 | 2,642 | 220 | 881 |
| CS START UP FUNDS | 5846/3866 | 195,098 | 0 | 88,870 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 63,473 | 11,511 | 11,511 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 103,354 | 0 | 46,776 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 114,143 | 0 | 43,951 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 29,500 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 56,500 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 4,050 | 8,953 | 8,953 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 4,880 | 18,482 | 18,482 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 16,240 | 0 | 16,240 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 328,216 | 27,351 | 109,405 |
| GRADES 1-12 | VAR/3010 | 4,996,610 | 416,384 | 1,665,537 |
| PROFESSIONAL STAFF | VAR/3020 | 345,384 | 28,782 | 115,128 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 514,916 | 42,910 | 171,640 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 26,366 | 2,197 | 8,789 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 10,570 | 881 | 3,524 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 9,106 | 1,874 | 3,035 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 488,267 | 40,689 | 162,756 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 61,165 | 5,097 | 20,388 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,595 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 8,056 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 131,859 | 0 | 88,231 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 3,320,892 | 276,741 | 1,106,964 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 190,200 | 15,850 | 63,400 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 2J** Ascent Academies of Utah | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 41,530 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 261,975 | 21,831 | 87,325 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 4,127 | 344 | 1,376 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 10,338 | 0 | 8,270 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,652 | 0 | 1,652 |
| **RECIPIENT TOTAL:** | | 11,350,753 | 920,285 | 3,853,837 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 3J** Dixie Montessori Academy | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 996 | 83 | 332 |
| CS START UP FUNDS | 5846/3866 | 27,693 | 0 | 11,078 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 654 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 4,357 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 8,236 | 0 | 8,236 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 93,533 | 7,795 | 31,178 |
| GRADES 1-12 | VAR/3010 | 993,738 | 82,811 | 331,246 |
| PROFESSIONAL STAFF | VAR/3020 | 17,668 | 1,472 | 5,889 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 104,685 | 8,724 | 34,896 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 8,934 | 744 | 2,978 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,692 | 308 | 1,232 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 114,399 | 9,533 | 38,133 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 12,193 | 1,016 | 4,064 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,595 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,645 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 31,951 | 0 | 31,951 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 715,860 | 59,655 | 238,620 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 41,000 | 3,417 | 13,668 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 8,458 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 73,006 | 6,084 | 24,336 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,215 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 3,346 | 0 | 2,677 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 903 | 0 | 903 |
| **RECIPIENT TOTAL:** | | 2,277,016 | 181,830 | 782,170 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 4J** Kairos Academy | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 187 | 15 | 63 |
| CS START UP FUNDS | 5846/3866 | 37,214 | 0 | 14,886 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 16,965 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 211 | 0 | 0 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 1,238 | 1,238 | 1,238 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 148,416 | 12,368 | 49,472 |
| PROFESSIONAL STAFF | VAR/3020 | 14,842 | 1,237 | 4,948 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 51,066 | 4,255 | 17,022 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 4,358 | 363 | 1,453 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 217 | 18 | 72 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 2,041 | 170 | 680 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,595 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 225 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 19,085 | 0 | 19,085 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 69,840 | 5,820 | 23,280 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 4,000 | 333 | 1,333 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 2,607 | 217 | 869 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 493 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 2,145 | 0 | 1,716 |
| | **RECIPIENT TOTAL:** | 384,004 | 26,222 | 136,870 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

**RECIPIENT 5J** Mountain West Montessori Academy

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,117 | 93 | 372 |
| CS START UP FUNDS | 5846/3866 | 31,746 | 0 | 12,699 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 21,757 | 2,087 | 3,203 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 32,691 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 24,330 | 0 | 11,730 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 8,600 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 1,800 | 1,623 | 2,491 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 2,600 | 1,956 | 3,021 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 949 | 0 | 949 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 79,928 | 6,661 | 26,644 |
| GRADES 1-12 | VAR/3010 | 1,246,881 | 103,907 | 415,628 |
| PROFESSIONAL STAFF | VAR/3020 | 55,873 | 4,656 | 18,624 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 121,140 | 10,095 | 40,380 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 10,338 | 861 | 3,446 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,982 | 332 | 1,328 |
| CAREER AND TECH ED -- DISTRICT ADD-ON | VAR/3155 | 4,608 | 384 | 1,537 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 129,873 | 10,823 | 43,292 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 15,067 | 1,255 | 5,023 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,595 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,007 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 35,773 | 0 | 35,773 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 820,620 | 68,385 | 273,540 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 47,000 | 3,917 | 15,668 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 10,338 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 99,787 | 8,315 | 33,263 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 5J** Mountain West Montessori Academy | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,332 | 111 | 444 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 4,421 | 0 | 3,537 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 826 | 0 | 826 |
| **RECIPIENT TOTAL:** | | 2,824,238 | 225,649 | 954,171 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 6J** Scholar Academy | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,104 | 92 | 368 |
| CS START UP FUNDS | 5846/3866 | 31,341 | 0 | 12,537 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 28,518 | 3,236 | 3,236 |
| **REVENUE** 08 F84.010A TITLE I | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 17,351 | 0 | 9,344 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 14,148 | 0 | 13,746 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 12,100 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 46,500 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 11,100 | 1,939 | 1,939 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 1,750 | 2,517 | 2,517 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 5,500 | 8,643 | 8,643 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 115,641 | 9,637 | 38,548 |
| GRADES 1-12 | VAR/3010 | 1,101,989 | 91,833 | 367,330 |
| PROFESSIONAL STAFF | VAR/3020 | 46,227 | 3,852 | 15,409 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 120,573 | 10,048 | 40,192 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 10,290 | 857 | 3,430 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,258 | 271 | 1,086 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 128,215 | 10,684 | 42,739 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 13,919 | 1,160 | 4,640 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,595 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,842 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 35,103 | 0 | 35,103 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 810,144 | 67,512 | 270,048 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 46,400 | 3,867 | 15,468 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 9,698 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 103,043 | 8,587 | 34,348 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,320 | 110 | 440 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 4,421 | 0 | 3,537 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 6J** Scholar Academy | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 590 | 0 | 590 |
| **RECIPIENT TOTAL:** | | 2,730,939 | 225,033 | 925,991 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT 7J** GREENWOOD CHARTER SCHOOL

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,076 | 90 | 360 |
| CS START UP FUNDS | 5846/3866 | 89,397 | 0 | 35,759 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 22,423 | 1,303 | 1,303 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2015 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 2,180 | 1,078 | 1,078 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 1,750 | 840 | 840 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 8,850 | 4,339 | 4,339 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 113,940 | 9,495 | 37,980 |
| GRADES 1-12 | VAR/3010 | 1,068,595 | 89,049 | 356,199 |
| PROFESSIONAL STAFF | VAR/3020 | 73,163 | 6,097 | 24,388 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 127,949 | 10,663 | 42,650 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 10,919 | 910 | 3,640 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,258 | 271 | 1,086 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 124,623 | 10,385 | 41,541 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 13,892 | 1,158 | 4,632 |
| EARLY INTERVENTION | 5641/3641 | 75,972 | 6,331 | 25,324 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,595 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,789 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 31,890 | 31,890 | 31,890 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 787,446 | 65,620 | 262,482 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 45,100 | 3,758 | 15,033 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 9,605 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 58,666 | 4,889 | 19,556 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,295 | 108 | 432 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 4,527 | 0 | 3,622 |
| **RECIPIENT TOTAL:** | | 2,687,159 | 248,462 | 914,887 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 8J** TERRA ACADEMY | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,296 | 108 | 432 |
| CS START UP FUNDS | 5846/3866 | 107,122 | 0 | 42,849 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 73,126 | 6,094 | 24,376 |
| GRADES 1-12 | VAR/3010 | 1,898,364 | 158,197 | 632,788 |
| PROFESSIONAL STAFF | VAR/3020 | 103,420 | 8,618 | 34,473 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 156,886 | 13,074 | 52,296 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 13,389 | 1,116 | 4,464 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,982 | 332 | 1,328 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 106,385 | 8,866 | 35,462 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 18,737 | 1,562 | 6,246 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,595 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,529 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 39,103 | 0 | 0 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,134,900 | 94,575 | 378,300 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 65,000 | 5,417 | 21,668 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 12,735 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 93,865 | 7,822 | 31,288 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,494 | 124 | 498 |
| MATCHING FUND FOR SCHOOL NURSES | 5368/3468 | 2,885 | 241 | 962 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 4,527 | 0 | 3,622 |
| | **RECIPIENT TOTAL:** | 3,848,599 | 306,334 | 1,271,805 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 9J** MYOPTIONS | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,019 | 85 | 340 |
| CS START UP FUNDS | 5846/3866 | 98,626 | 0 | 39,451 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 57,820 | 4,818 | 19,273 |
| GRADES 1-12 | VAR/3010 | 1,617,611 | 134,801 | 539,204 |
| PROFESSIONAL STAFF | VAR/3020 | 79,746 | 6,645 | 26,582 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 120,573 | 10,048 | 40,192 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 10,290 | 857 | 3,430 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,113 | 260 | 1,038 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 80,134 | 6,678 | 26,712 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 14,431 | 1,202 | 4,811 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,595 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,950 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 30,052 | 0 | 0 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 960,300 | 80,025 | 320,100 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 55,000 | 4,583 | 18,333 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 9,806 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 93,865 | 7,822 | 31,288 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,244 | 104 | 415 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 3,917 | 0 | 3,134 |
| **RECIPIENT TOTAL:** | | 3,248,351 | 258,116 | 1,075,056 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 1K** VANGUARD ACADEMY INC | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 652 | 54 | 217 |
| CS START UP FUNDS | 5846/3866 | 70,154 | 0 | 34,649 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 863,688 | 71,974 | 287,896 |
| PROFESSIONAL STAFF | VAR/3020 | 53,436 | 4,453 | 17,812 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 72,344 | 6,029 | 24,116 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 6,174 | 514 | 2,058 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 1,882 | 157 | 628 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 35,093 | 2,925 | 11,698 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 9,417 | 785 | 3,140 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,595 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,307 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 19,221 | 0 | 0 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 445,230 | 37,102 | 148,410 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 25,500 | 2,125 | 8,500 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 103,773 | 8,648 | 34,592 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 912 | 76 | 304 |
| YEAR-ROUND MATH & SCIENCE (USTAR CENTERS) | 5881/3881 | 48,085 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 3,346 | 0 | 2,677 |
| | **RECIPIENT TOTAL:** | 1,769,068 | 135,030 | 577,450 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 2K** UTAH MILITARY ACADEMY | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 810 | 67 | 270 |
| CS START UP FUNDS | 5846/3866 | 250,375 | 0 | 110,150 |
| **REVENUE** 02 STATE LIQUOR CONTROL TAX | | | | |
| **Year** 2016 | | | | |
| 10% LIQUOR TAX | 8070/3770 | 27,470 | 3,174 | 3,174 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | 7524/4524 | 19,617 | 0 | 12,975 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 30,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 6,000 | 0 | 0 |
| **Year** 2015 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 12,700 | 2,046 | 2,046 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 7,700 | 4,308 | 4,308 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| FORMULA FLOW THROUGH | 7860/4860 | 3,399 | 0 | 3,399 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 1,893,850 | 157,821 | 631,284 |
| PROFESSIONAL STAFF | VAR/3020 | 72,955 | 6,079 | 24,319 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 91,919 | 7,660 | 30,640 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 7,845 | 654 | 2,616 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,113 | 260 | 1,038 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 38,409 | 3,201 | 12,804 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 12,392 | 1,033 | 4,132 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,595 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,733 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 21,122 | 0 | 21,122 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 995,220 | 82,935 | 331,740 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 57,000 | 4,750 | 19,000 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 77,143 | 6,428 | 25,715 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,055 | 88 | 352 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 3,742 | 0 | 2,994 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 108 | 0 | 108 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 2K** UTAH MILITARY ACADEMY | | | | |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 108 | 0 | 108 |
| **RECIPIENT TOTAL:** | | 3,644,531 | 280,692 | 1,244,939 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 3K** ROOTS CHARTER HIGH SCHOOL | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 652 | 54 | 217 |
| CS START UP FUNDS | 5846/3866 | 70,154 | 0 | 34,649 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | VAR/3010 | 946,152 | 78,846 | 315,384 |
| PROFESSIONAL STAFF | VAR/3020 | 58,538 | 4,878 | 19,513 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 72,344 | 6,029 | 24,116 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 6,174 | 514 | 2,058 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 1,882 | 157 | 628 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 9,891 | 824 | 3,297 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,595 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 1,431 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 19,221 | 0 | 0 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 445,230 | 37,102 | 148,410 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 25,500 | 2,125 | 8,500 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 77,143 | 6,428 | 25,715 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 912 | 76 | 304 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 3,346 | 0 | 2,677 |
| | **RECIPIENT TOTAL:** | 1,747,424 | 137,221 | 586,221 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 4K** ATHENIAN EACADEMY | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| UPASS | 5699/3799 | 1,296 | 108 | 432 |
| CS START UP FUNDS | 5846/3866 | 107,122 | 0 | 42,849 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| KINDERGARTEN | VAR/3010 | 100,335 | 8,361 | 33,445 |
| GRADES 1-12 | VAR/3010 | 1,759,039 | 146,586 | 586,347 |
| PROFESSIONAL STAFF | VAR/3020 | 96,483 | 8,040 | 32,161 |
| SPEC EDUC -REG- ADD-ON WPUS | 1205/3105 | 156,886 | 13,074 | 52,296 |
| SPEC EDUC -REG- SELF-CONTAINED | 1210/3110 | 13,389 | 1,116 | 4,464 |
| SPEC EDUC -- EXTENDED YEAR PROGRAM | 1220/3120 | 2,259 | 188 | 753 |
| SPEC ED -- STATE PROGRAMS IMPACT AID | 1225/3125 | 3,982 | 332 | 1,328 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 133,465 | 11,122 | 44,488 |
| FLEXIBLE ALLOCATION-WPU DISTRIBUTION | 5310/3410 | 17,905 | 1,492 | 5,968 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,595 | 0 | 0 |
| ENHANCE FOR ACCEL-- GIFTED AND TALENTED | 5331/3211 | 2,359 | 0 | 0 |
| SCHOOL LAND TRUST PROGRAM | 5420/3520 | 39,103 | 0 | 0 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,134,900 | 94,575 | 378,300 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 65,000 | 5,417 | 21,668 |
| K-3 READING IMPROVEMENT PROGRAM | 5805/3805 | 12,260 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 117,828 | 9,819 | 39,276 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,494 | 124 | 498 |
| TEACHER SUPPLIES AND MATERIALS | 5868/3868 | 4,421 | 0 | 3,537 |
| **RECIPIENT TOTAL:** | | 3,776,121 | 300,354 | 1,247,810 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 5K** WASATCH WALDORF CHARTER SCHOOL | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CS START UP FUNDS | 5846/3866 | 100,000 | 0 | 50,000 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 100,000 | 0 | 50,000 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 0 | 0 | 0 |
| **RECIPIENT TOTAL:** | | 100,000 | 0 | 50,000 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 6K** FRANKLIN DISCOVERY ACADEMY | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CS START UP FUNDS | 5846/3866 | 100,000 | 0 | 50,000 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 100,000 | 0 | 50,000 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 0 | 0 | 0 |
| **RECIPIENT TOTAL:** | | 100,000 | 0 | 50,000 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 7K** WALLACE STEGNER ACADEMY | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CS START UP FUNDS | 5846/3866 | 103,037 | 0 | 51,519 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 103,037 | 0 | 51,519 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 0 | 0 | 0 |
| **RECIPIENT TOTAL:** | | 103,037 | 0 | 51,519 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 8K** AMERICAN ACADEMY OF INNOVATION | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| CS START UP FUNDS | 5846/3866 | 100,000 | 0 | 50,000 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 100,000 | 0 | 50,000 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 0 | 0 | 0 |
| **RECIPIENT TOTAL:** | | 100,000 | 0 | 50,000 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT** | **9K** ST GEORGE ACADEMY | | | |
| **REVENUE** A5 STATECARRYOVER | | | | |
| **Year** 2015 | | | | |
| CHARTER SCHOOL BOARD | | 100,000 | 0 | 50,000 |
| | **RECIPIENT NON REVENUE "99" TOTAL:** | 100,000 | 0 | 50,000 |
| | **RECIPIENT REVENUE "99" TOTAL:** | 0 | 0 | 0 |
| | **RECIPIENT TOTAL:** | 100,000 | 0 | 50,000 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7514 Grants to Child Care Facilities**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 00** UNALLOCATED | | | | |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SCHOOL LUNCHES F10.555 | | 40,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 62,000 | 0 | 0 |
| SCHOOL ASSP F10.555 | | 10,000 | 0 | 0 |
| CACFP MEAL SERVICE F10.558 | | 26,500,000 | 0 | 0 |
| SUMMER FOOD MEAL SERVICE F10.559 | | 15,000 | 0 | 0 |
| SUMMER FOOD SPONSOR ADMIN F10.559 | | 0 | 0 | 0 |
| **Year** 2015 | | | | |
| SPECIAL MILK F10.556 | | 2,107 | 0 | 13,830 |
| SCHOOL BREAKFAST F10.553 | | 65,001 | 0 | 25,373 |
| SCHOOL LUNCHES F10.555 | | 1 | 0 | 4,801 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 1 | 0 | 36,051 |
| SCHOOL ASSP F10.555 | | 1 | 629 | 4,446 |
| CACFP MEAL SERVICE F10.558 | | (119,652) | 1,881,379 | 6,148,936 |
| CACFP AUDIT FUNDS - CENTERS F10.558 | | (4,403) | 0 | 0 |
| SUMMER FOOD MEAL SERVICE F10.559 | | 65,000 | 0 | 310,180 |
| SUMMER FOOD SPONSOR ADMIN F10.559 | | 9,800 | 0 | 31,129 |
| **REVENUE** 47 F10.558 CACFP | | | | |
| **Year** 2015 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 500,000 | 151,862 | 455,319 |
| **REVENUE** 48 F10.582 FRESH FRUIT PROGRAM | | | | |
| **Year** 2015 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 1,044 | 0 | 0 |
| **REVENUE** 49 F10.558 CASH IN LIEU | | | | |
| **Year** 2016 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 595,000 | 0 | 0 |
| CHILD & ADULT CARE FOOD PRGMS | | 140,000 | 0 | 0 |
| **Year** 2015 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 202,300 | 0 | (1,044) |
| CHILD & ADULT CARE FOOD PRGMS | | 117,949 | 68,340 | 184,735 |
| **REVENUE** FC CNP AUDIT CLAIMS | | | | |
| **Year** 2014 | | | | |
| PRIOR YEAR AUDIT ADJUSTMENTS | | 0 | 0 | (48,812) |
| **Year** 2013 | | | | |
| PRIOR YEAR AUDIT ADJUSTMENTS | | 0 | 0 | (5,531) |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 28,201,148 | 2,102,210 | 7,159,414 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 0 | 0 | 0 |
| **RECIPIENT TOTAL:** | | 28,201,148 | 2,102,210 | 7,159,414 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7521 Transfer Funds to Another Agency

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 00** UNALLOCATED | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| PROFESSIONAL DEVELOPMENT | | 182,200 | 1,081 | 3,881 |
| HB 2 CORE ACADEMY | | 39,200 | 0 | 38,400 |
| TITLE III ADMIN | | 0 | 0 | 0 |
| MATH TEACHER TRAINING | | 500,000 | 0 | 0 |
| SPECIAL ED STATE LEVEL ACTIVITY | | 47,400 | 0 | 0 |
| FLOW THRU | | 79,384 | 0 | 0 |
| CTE ONLINE ASSESSMENTS | | 14,810 | 0 | 0 |
| GENERAL FINANCIAL LITERACY | | 50,000 | 0 | 0 |
| PARAEDUCATOR TO TEACHER SCHOLARSHIPS | | 24,500 | 0 | 0 |
| AUTISM AWARENESS RESTRICTED ACCOUNT | | 0 | 0 | 0 |
| SPORTS HALL OF FAME | | 0 | 0 | 0 |
| ONLINE SCHOOL SURVEY PILOT | | 80,000 | 0 | 0 |
| RFP - ARTS | | 0 | 0 | 0 |
| OUTREACH - ARTS | | 0 | 0 | 0 |
| SUBSIDY - ARTS | | 0 | 0 | 0 |
| RFP - SCIENCE | | 0 | 0 | 0 |
| OUTREACH - SCIENCE | | 0 | 0 | 0 |
| ENHANCEMENTS - SCIENCE | | 0 | 0 | 0 |
| NEW FACILITY SCIENCE | | 0 | 0 | 0 |
| **REVENUE** 04 FEDERAL MINERAL LEASE | | | | |
| **Year** 2016 | | | | |
| CURRICULUM ADMINISTRATION | | 51,000 | 0 | 0 |
| **REVENUE** 06 F84.366b MATH SCIENCE PHP | | | | |
| **Year** 2016 | | | | |
| CURRICULUM ADMINISTRATION | | 103,984 | 0 | 0 |
| **Year** 2015 | | | | |
| CURRICULUM ADMINISTRATION | | 0 | 0 | (100) |
| **Year** 2014 | | | | |
| CURRICULUM ADMINISTRATION | | 23,644 | 23,644 | 23,644 |
| **REVENUE** 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| **Year** 2015 | | | | |
| CTE-NCLB ADMINISTRATION | | 0 | 0 | 0 |
| CTE-NCLB-FORMULA | | 0 | 0 | 0 |
| FED FORMULA TO LEAS | | 1,138 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2016 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 897,261 | 0 | 0 |
| FLOW THROUGH | | 0 | 0 | 0 |
| **Year** 2015 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 357,902 | 0 | 0 |
| FLOW THROUGH | | 0 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7521 Transfer Funds to Another Agency**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 00** UNALLOCATED | | | | |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 6,661 | 0 | 0 |
| **REVENUE** 20 T205 F84.048A VOED BASIC GT | | | | |
| **Year** 2015 | | | | |
| CTE VOED BASIC PERKINS | | 23,823 | 0 | 13,967 |
| **REVENUE** 21 F84.048A VOED BASIC GT | | | | |
| **Year** 2016 | | | | |
| CTE LEADERSHIP | | 1,182,080 | 0 | 0 |
| CTE FORMULA ALLOCATION | | 8,180,680 | 0 | 0 |
| CTE FORMULA RESERVE | | 450,000 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE LEADERSHIP | | 373,963 | 0 | 163,825 |
| CTE FORMULA ALLOCATION | | 1,832,053 | 54,334 | 1,529,662 |
| CTE FORMULA RESERVE | | 195,326 | 50,000 | 195,326 |
| **Year** 2014 | | | | |
| CTE LEADERSHIP | | 100,574 | 0 | 22,007 |
| CTE FORMULA ALLOCATION | | 4,560 | 0 | 4,560 |
| CTE FORMULA RESERVE | | 0 | 0 | 0 |
| **REVENUE** 29 F84.323A IDEA ST PROG IMP 84.323A | | | | |
| **Year** 2016 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 225,000 | 0 | 0 |
| **Year** 2015 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 0 | 0 | 0 |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 48,806 | 0 | 0 |
| **REVENUE** 33 F84.002A ADULT EDUCATION ACT | | | | |
| **Year** 2016 | | | | |
| STATE LEADERSHIP | | 6,000 | 0 | 0 |
| ABE | | 583,181 | 48,592 | 48,592 |
| EL/CIVICS | | 157,377 | 5,963 | 5,963 |
| **Year** 2015 | | | | |
| STATE LEADERSHIP | | 30,000 | 0 | 0 |
| ABE | | 4,477 | 0 | 5,250 |
| EL/CIVICS | | 3,796 | 0 | 3,796 |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| SPECIAL MILK F10.556 | | 31,390 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 369,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 618,000 | 0 | 0 |
| SCHOOL ASSP F10.555 | | 74,000 | 0 | 0 |
| CACFP MEAL SERVICE F10.558 | | 25,000 | 0 | 0 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7521 Transfer Funds to Another Agency

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 00** UNALLOCATED | | | | |
| **REVENUE** 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| **Year** 2016 | | | | |
| CACFP AUDIT FUNDS - CENTERS F10.558 | | 20,000 | 0 | 0 |
| SUMMER FOOD MEAL SERVICE F10.559 | | 220,500 | 0 | 0 |
| SUMMER FOOD SPONSOR ADMIN F10.559 | | 8,600 | 0 | 0 |
| **Year** 2015 | | | | |
| SPECIAL MILK F10.556 | | 28,500 | 1,429 | 2,466 |
| SCHOOL BREAKFAST F10.553 | | 85,000 | 23,137 | 73,043 |
| SCHOOL LUNCHES F10.555 | | 6,000 | 4,528 | 9,670 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 42,000 | 34,247 | 110,884 |
| SCHOOL ASSP F10.555 | | 6,000 | 5,558 | 16,226 |
| SUMMER FOOD MEAL SERVICE F10.559 | | 9,500 | 0 | 8,844 |
| SUMMER FOOD SPONSOR ADMIN F10.559 | | 900 | 0 | 899 |
| **REVENUE** 49 F10.558 CASH IN LIEU | | | | |
| **Year** 2016 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 60,000 | 0 | 0 |
| **Year** 2015 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 1,650 | 0 | 0 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2016 | | | | |
| FLOW THROUGH | | 0 | 0 | 0 |
| **Year** 2015 | | | | |
| FLOW THROUGH | | 0 | 0 | 0 |
| **REVENUE** 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | | 0 | 0 | 0 |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | | 0 | 0 | 0 |
| **Year** 2014 | | | | |
| FED AFTERSCHOOL,21ST CENT | | 0 | 0 | 0 |
| FED FORMULA TO LEAS | | 0 | 0 | 0 |
| **REVENUE** 65 FED EDUCATION PROMISE GRANT | | | | |
| **Year** 2014 | | | | |
| ASPIRE | | 6,100,000 | 16,783 | 34,519 |
| **REVENUE** 74 F84.367A IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2015 | | | | |
| TITLE IIA STATE ACTIVITIES | | 0 | 0 | 0 |
| **Year** 2014 | | | | |
| TITLE IIA STATE ACTIVITIES | | 0 | 0 | 0 |
| **REVENUE** 76 F84.369a STATE ASSESSMENTS | | | | |
| **Year** 2016 | | | | |
| ASSESSMENT ADMINSTRATION | | 160,000 | 0 | 0 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7521 Transfer Funds to Another Agency

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 00** UNALLOCATED | | | | |
| **REVENUE** 76 F84.369a STATE ASSESSMENTS | | | | |
| **Year** 2015 | | | | |
| ASSESSMENT ADMINSTRATION | | 62,025 | 5,600 | 5,600 |
| **REVENUE** 80 COLLECTIONS6 | | | | |
| **Year** 2016 | | | | |
| CTE YIC ADMIN | | 14,000 | 0 | 14,000 |
| **Year** 2015 | | | | |
| PLANNING AND PROJECT SERVICES | | 0 | 0 | 6,000 |
| CTE YIC ADMIN | | 275,426 | 0 | 6,000 |
| **Year** 2014 | | | | |
| TITLE IIA STATE ACTIVITIES | | 0 | 0 | 0 |
| PLANNING AND PROJECT SERVICES | | (87,640) | 0 | 0 |
| **REVENUE** 94 F84.372 ENHANCING UTAH DATA ALLIANCE | | | | |
| **Year** 2016 | | | | |
| SSFP DATA AND STATISTICS | | 1,664,383 | 0 | 0 |
| **REVENUE** 97 STATE APP GENERAL FUND | | | | |
| **Year** 2016 | | | | |
| AUTISM AWARENESS RESTRICTED ACCOUNT | | 0 | 0 | 10,000 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| CAREER AND TECH ED | | 182,650 | 0 | 0 |
| GANG PREVENTION | | 60,000 | 0 | 0 |
| AT-RISK | | 244,810 | 0 | 0 |
| AT-RISK | | 1,048,725 | 0 | 0 |
| ADULT EDUCATION | | 206,068 | 0 | 0 |
| BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM | | 0 | 0 | 0 |
| BEVERLEY TAYLOR SORENSON ARTS | | 120,000 | 0 | 0 |
| **Year** 2015 | | | | |
| BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM | | 0 | 0 | 0 |
| **REVENUE** A4 STATECARRYOVER | | | | |
| **Year** 2014 | | | | |
| HB 2 CORE ACADEMY | | 0 | 0 | 0 |
| **REVENUE** A5 STATECARRYOVER | | | | |
| **Year** 2015 | | | | |
| HB 2 CORE ACADEMY | | 222,800 | 0 | 52,800 |
| PARAEDUCATOR TO TEACHER SCHOLARSHIPS | | 7,905 | 1,000 | 4,834 |
| **REVENUE** M6 MINIMUMSCHC16 | | | | |
| **Year** 2016 | | | | |
| CTE GANG PREVENTION | | 3,000 | 0 | 3,000 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

### 7521 Transfer Funds to Another Agency

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 00** UNALLOCATED | | | | |
| **REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| **Year** 2016 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 38,127 | 0 | 0 |
| **Year** 2015 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 0 | 5,232 | 5,232 |
| **Year** 2014 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 0 | 0 | 5,261 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 25,926,847 | 281,127 | 2,428,050 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 1,862,253 | 0 | 0 |
| **RECIPIENT TOTAL:** | | 27,789,100 | 281,127 | 2,428,050 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7521 Transfer Funds to Another Agency**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 99** MISC/OTHER | | | | |
| **REVENUE** 01 STATE APPROPRIATION 06 | | | | |
| **Year** 2016 | | | | |
| PROFESSIONAL DEVELOPMENT | | 76,000 | 0 | 0 |
| HB 2 CORE ACADEMY | | 210,800 | 4,400 | 4,400 |
| SPORTS HALL OF FAME | | 50,000 | 50,000 | 50,000 |
| RFP - ARTS | | 250,000 | 0 | 0 |
| OUTREACH - ARTS | | 3,871,000 | 104,021 | 104,021 |
| SUBSIDY - ARTS | | 54,000 | 0 | 0 |
| RFP - SCIENCE | | 225,000 | 0 | 0 |
| OUTREACH - SCIENCE | | 3,697,900 | 260,711 | 448,045 |
| ENHANCEMENTS - SCIENCE | | 417,100 | 22,185 | 91,739 |
| NEW FACILITY SCIENCE | | 50,000 | 0 | 0 |
| **Year** 2015 | | | | |
| RFP - ARTS | | 0 | 0 | 0 |
| **REVENUE** 06 F84.366b MATH SCIENCE PHP | | | | |
| **Year** 2015 | | | | |
| CURRICULUM ADMINISTRATION | | 61,961 | 0 | 23,640 |
| **REVENUE** 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | | 143,393 | 0 | 0 |
| **REVENUE** 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| **Year** 2016 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 102,739 | 0 | 0 |
| **Year** 2015 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 1,331,383 | 159,464 | 159,464 |
| FLOW THROUGH | | 215,476 | 0 | 0 |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 492,303 | 56,740 | 195,807 |
| **REVENUE** 29 F84.323A IDEA ST PROG IMP 84.323A | | | | |
| **Year** 2015 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 229,919 | 0 | 60,000 |
| **Year** 2014 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 12,075 | 2,998 | 2,998 |
| **REVENUE** 52 F84.173a PL 99-457 84-173 | | | | |
| **Year** 2015 | | | | |
| FLOW THROUGH | | 55,793 | 0 | 0 |
| **Year** 2014 | | | | |
| FLOW THROUGH | | 2 | 0 | 0 |
| **REVENUE** 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| **Year** 2016 | | | | |
| FED FORMULA TO LEAS | | 2,634,982 | 0 | 0 |

**UTAH STATE OFFICE OF EDUCATION** **Report Date:** 10/23/2015

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**

**7521 Transfer Funds to Another Agency**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---|---|---|---|
| **RECIPIENT 99** MISC/OTHER | | | | |
| **REVENUE** 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| **Year** 2015 | | | | |
| FED FORMULA TO LEAS | | 1,948,105 | 61,148 | 474,838 |
| **Year** 2014 | | | | |
| FED AFTERSCHOOL,21ST CENT | | 1,600 | 0 | 1,600 |
| FED FORMULA TO LEAS | | 252,559 | 8,589 | 224,329 |
| **REVENUE** 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| **Year** 2014 | | | | |
| TITLE IIA STATE ACTIVITIES | | 45,000 | 10,000 | 37,807 |
| **REVENUE** 81 COLLECTION OTHER GRANTS | | | | |
| **Year** 2014 | | | | |
| TEACHER TECHNOLOGY TRAINING | | 1,730 | 0 | 0 |
| **REVENUE** 97 STATE APP GENERAL FUND | | | | |
| **Year** 2016 | | | | |
| AUTISM AWARENESS RESTRICTED ACCOUNT | | 10,000 | 0 | 0 |
| **REVENUE** 99 MINIMUM SCHOOL PROGRAM | | | | |
| **Year** 2016 | | | | |
| GRADES 1-12 | | 200,000 | 20,083 | 121,247 |
| TO AND FROM SCHOOL PUPIL TRANSPORTATION | | 3,730,255 | 0 | 3,730,255 |
| SCHOOL LAND TRUST PROGRAM | | 16,645 | 0 | 16,645 |
| EDUCATOR SALARY ADJUSTMENTS | | 772,978 | 0 | 0 |
| MATCHING FUND FOR SCHOOL NURSES | | 1,189 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | | 24,528 | 0 | 19,622 |
| BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM | | 470,000 | 0 | 0 |
| **Year** 2015 | | | | |
| GRADES 1-12 | | 0 | 0 | (1,000) |
| BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM | | 180,012 | 334 | 56,552 |
| **Year** 2014 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | | 24,000 | 0 | 24,000 |
| **REVENUE** A5 STATECARRYOVER | | | | |
| **Year** 2015 | | | | |
| HB 2 CORE ACADEMY | | 27,200 | 0 | 0 |
| OUTREACH - ARTS | | 15,380 | 0 | 0 |
| **RECIPIENT NON REVENUE "99" TOTAL:** | | 16,483,400 | 740,255 | 1,878,688 |
| **RECIPIENT REVENUE "99" TOTAL:** | | 5,419,607 | 20,417 | 3,967,321 |
| **RECIPIENT TOTAL:** | | 21,903,007 | 760,672 | 5,846,010 |