UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	681,336	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	186,605	0	0
EDUCATOR'S PROFESSIONAL LEARNING HB 320		0	0	0
CTE SUICIDE PREVENTION HB 329/364	5674/3774	53,235	0	0
CTE ANTI BULLYING	5664/3774	0	0	0
CTE-NCLB STATE ACTIVITY		0	0	0
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	500	0	0
UPASS	5699/3799	1,029	0	0
FLOW THRU	5613/3613	0	0	0
CHARTER SCHOOL BOARD	5641/3641	0	0	0
CS START UP FUNDS	5846/3866	0	0	0
INTERGENERATIONAL POVERTY	5676/3776	950,000	0	0
CTE ONLINE ASSESSMENTS	5699/3799	(341,000)	0	0
GENERAL FINANCIAL LITERACY	5660/3760	26,310	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	133,500	0	0
PEER ASSSITANCE	5690/3790	0	0	0
READING DIFFICULTIES PILOT		300,000	0	0
Year 2015				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
CTE SUICIDE PREVENTION HB 329/364	5674/3774	0	0	0
FLOW THRU	5613/3613	342	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	0	0	0
Year 2015				
10% LIQUOR TAX	8070/3770	0	0	314,247
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	4,850,000	0	0
Year 2015				
DRIVERS EDUCATION	5610/3710	439,064	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2016				
CURRICULUM ADMINISTRATION	5616/3716	20,000	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
CURRICULUM ADMINISTRATION	7865/4865	980,000	0	0
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	20,286	0	0
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	0	0	0
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	73,051	0	0
FED PROGRAM IMP TO LEAS	7801/4801	872,464	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	0	0	0
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0
REVENUE 11 Startalk Russian				
Year 2016				
TITLE IIA STATE ACTIVITIES	7323/4323	0	0	0
Year 2015				
CURRICULUM ADMINISTRATION	7323/4323	0	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2016				
FED FORMULA TO LEAS	7801/4801	0	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	2,881,146	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	966,775	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
CTE-NCLB STATE ACTIVITY	7840/4840	0	0	0
CTE-NCLB-FORMULA	7840/4840	0	0	0
FED AFTERSCHOOL,21ST CENT	7840/4840	246,195	0	0
FED FORMULA TO LEAS	7840/4840	481,297	0	0
Year 2015				
CTE-NCLB STATE ACTIVITY	7840/4840	(560)	0	0
CTE-NCLB-FORMULA	7840/4840	0	0	0
FED AFTERSCHOOL,21ST CENT	7840/4840	88,894	0	0
FED FORMULA TO LEAS	7840/4840	4,192	0	0
Year 2014				
CTE-NCLB STATE ACTIVITY	7840/4840	0	0	0
CTE-NCLB-FORMULA	7840/4840	0	0	0
FED AFTERSCHOOL,21ST CENT	7840/4840	0	0	0
FED FORMULA TO LEAS		0	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	1,725,134	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	0	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	0	0	0
FED FORMULA TO LEAS	7830/4830	0	0	0
REVENUE 16 MIGRANT EDUCATION COORDINATION				
Year 2016				
FED AFTERSCHOOL,21ST CENT	7830/4830	53,333	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000,000	0	0
FLOW THROUGH	7524/4524	16,179,514	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,762,019	0	0
FLOW THROUGH	7524/4524	25,715	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	154	0	0
FLOW THROUGH	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP	6047/4546	578,519	0	0
CTE FORMULA ALLOCATION	6043/4538	6,135,511	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	87,165	0	0
CTE FORMULA RESERVE	6043/4538	164,750	0	0
Year 2015				
CTE LEADERSHIP	6047/4546	98,120	0	0
CTE FORMULA ALLOCATION	6043/4538	1,733	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	0	0	0
CTE FORMULA RESERVE	6043/4538	6,904	0	0
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
CTE FORMULA RESERVE	6043/4538	0	0	0
REVENUE 24 F84.358B RURAL EDUCATION ACHIEVEMENT				
Year 2016				
FED FORMULA TO LEAS	7940/4940	0	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	0	0	0
Year 2015				
FED FORMULA TO LEAS	7950/4950	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2014				
FED AFTERSCHOOL,21ST CENT	7950/4950	0	0	0
FED FORMULA TO LEAS	7950/4950	0	0	0
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	320,255	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	189,728	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	2,759	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
STATE LEADERSHIP		116,212	0	0
ABE	7583/4583	0	0	0
EL/CIVICS	7584/4584	0	0	0
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
Year 2015				
STATE LEADERSHIP		30,000	0	0
ABE	7583/4583	67,247	0	67,247
EL/CIVICS	7584/4584	9,355	0	9,355
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
Year 2014				
STATE LEADERSHIP		1,500	0	0
ABE	7583/4583	0	0	0
REVENUE 39 F10.568 CAP TEFAP				
Year 2016				
SUPPORT	8079/4579	312,024	0	0
Year 2015				
SUPPORT	8079/4579	156,245	0	210,789
REVENUE 40 F10.560 NUTRITION ACT ADMIN				
Year 2016				
ADMINISTATION	8079/4579	525,000	0	0
Year 2015				
ADMINISTATION	8079/4579	173,500	0	0
REVENUE 42 F10.579 DIRECT CERTIFICATION GRANT				
Year 2016				
F10.579 DIRECT CERTIFICATION	8079/4579	375,000	0	0
Year 2015				
F10.579 DIRECT CERTIFICATION	8079/4579	100,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 43 F10.579 SCHOOL BREAKFAST COMP GRANT				
Year 2014				
CHILD & ADULT CARE ADMIN.		0	0	0
SCHOOL BREAKFAST COMP GRANT F10.579	8074/4574	0	0	0
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
ADMINISTATION		750	0	434
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	(17,400)	0	0
CACFP AUDIT PERSONNEL		47,000	0	0
CACFP AUDIT PROFESSIONAL SERVICES		32,000	0	0
FDCH SPONSER ADMIN FUNDS		20,000	0	0
SCHOOL BREAKFAST F10.553	8074/4574	834,460	0	0
SCHOOL LUNCHES F10.555	8071/4571	18,797,800	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	73,637,100	0	0
SCHOOL ASSP F10.555	8075/4575	620,000	0	0
CACFP MEAL SERVICE F10.558	8079/4579	30,000	0	0
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	1,600,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	10,000	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		(12,956)	0	0
SPECIAL MILK F10.556	8073/4573	(2,106)	0	0
SCHOOL BREAKFAST F10.553	8074/4574	5,652,700	0	4,466
SCHOOL LUNCHES F10.555	8071/4571	17,465,548	0	830
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	565,998	0	6,238
SCHOOL ASSP F10.555	8075/4575	507,500	0	2,909
CACFP MEAL SERVICE F10.558	8079/4579	7,008,056	0	350,623
CACFP AUDIT FUNDS - CENTERS F10.558		125,000	0	0
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	86,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	148,675	0	0
ADMINISTATION		6,000	0	0
REVENUE 47 F10.558 CACFP				
Year 2015				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	3,462,000	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	1,630,663	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 49 FEERAL CASH IN LIEU OF COMM6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582		(1,000,000)	0	0
CHILD & ADULT CARE FOOD PRGMS	8076/4576	2,598,200	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		75,300	0	0
CHILD & ADULT CARE FOOD PRGMS	8076/4576	674	0	0
REVENUE 50 FEDERAL TEAM NUTRITION TRAINING				
Year 2013				
ADMINISTATION	8079/4579	10,700	0	0
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8079/4579	193,635	0	0
Year 2014				
EQUIPMENT GRANT F10.579	8079/4579	195,000	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	3,315,996	0	0
Year 2015				
FLOW THROUGH	7522/4522	3,083	0	0
Year 2014				
FLOW THROUGH	7522/4522	2,829	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	76,443	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	0	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7910/4910	0	0	0
FED FORMULA TO LEAS	7910/4910	0	0	0
REVENUE 61 FED-IND LIVING FORMULA				
Year 2016				
INDEPENDENT LIVING BLIND FORMULA		138,750	17,245	17,356
Year 2015				
IL CASE SERVICE	VAR/0000	0	0	0
INDEPENDENT LIVING BLIND FORMULA		46,250	0	46,930
REVENUE 62 FEDVOCREH				
Year 2016				
INDEPENDENT LIVING - PART B		0	0	0
IL ASSIST TECH (IL CONTRACT)		0	0	0
IL NURSING FACILITY TRANSITION		0	0	0
USILC		76,853	6,650	6,650

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2015				
USILC		25,917	0	11,010
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2016				
INDEPENDENT LIVING - PART B	VAR/0000	229,013	14,391	22,327
Year 2015				
INDEPENDENT LIVING - PART B	VAR/0000	76,338	2,926	53,442
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2016				
FED FORMULA TO LEAS	7880/4880	3,859,624	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	0	0	0
Year 2014				
FED FORMULA TO LEAS	7880/4880	0	0	0
REVENUE 74 Fed				
Year 2016				
TITLE IIA STATE ACTIVITIES	7860/4860	50,000	0	0
FORMULA FLOW THROUGH	7860/4860	14,006,365	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,485	0	0
Year 2014				
FORMULA FLOW THROUGH		0	0	0
REVENUE 75 F84.367a TRANSFER TITLE II TO TITLE I				
Year 2015				
FORMULA FLOW THROUGH		0	0	0
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	21,617	0	0
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	0	0	0
TITLE IIA STATE ACTIVITIES	5601/3701	0	0	0
PLANNING AND PROJECT SERVICES	1609/3209	206,068	0	0
CTE YIC ADMIN	5340/3221	419,490	0	0
Year 2015				
TITLE IIA STATE ACTIVITIES	5601/3701	110	0	0
TEACHER TECHNOLOGY TRAINING	5601/3701	0	0	0
CHINESE FLAGSHIP	7324/4324	0	0	0
PLANNING AND PROJECT SERVICES	1609/3209	0	0	0
CTE YIC ADMIN	5340/3221	0	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 80 COLLECTIONS4				
Year 2014				
TITLE IIA STATE ACTIVITIES	5601/3701	41,333	0	0
PLANNING AND PROJECT SERVICES	1609/3209	(3,848)	0	0
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	1,586	0	0
Year 2012				
CHINESE FLAGSHIP	7324/4324	(47,538)	0	0
PLANNING AND PROJECT SERVICES	1609/3209	(2,400)	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING	5601/3701	1	0	0
REVENUE 92 REHABILITATION NON MATCH STATE				
Year 2016				
INDEPENDENT LIVING - PART B		2,302,038	146,591	511,803
IL ASSIST TECH (IL CONTRACT)		409,020	28,185	113,660
IL NURSING FACILITY TRANSITION		347,386	23,838	89,949
USILC		72,521	6,302	17,774
IL CASE SERVICE		650,000	0	0
ADMINISTATION		0	830	830
REVENUE 97 STATE APP GENERAL FUND				
Year 2016				
CURRICULUM ADMINISTRATION		200,000	0	0
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	454	0	0
REVENUE 98 STATE APPROPRIATION USOR				
Year 2016				
INDEPENDENT LIVING - PART B		33,928	0	0
INDEPENDENT LIVING BLIND FORMULA		25,000	0	0
Year 2015				
U C A T ASSIST TECH		0	0	0
INDEPENDENT LIVING - PART B		0	0	0
IL NURSING FACILITY TRANSITION		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
KINDERGARTEN	VAR/3010	125,339	0	0
GRADES 1-12	VAR/3010	(55,204,689)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	86,576	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	16,342	0	0
PROFESSIONAL STAFF	VAR/3020	561,714	0	0
ADMINISTRATIVE COSTS	VAR/3025	185,560	0	0
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	236,924	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,861	0	0
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	4,326	0	0
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,439	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,810,628	0	0
SPEC ED --INTENSIVE SVCS STATE PROGRAM		1,225,000	0	0
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	600,612	0	0
CLASS SIZE REDUCTION K-8	5201/3230	591,985	0	0
GANG PREVENTION	5339/3220	1,140,000	0	0
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,131	0	0
EARLY INTERVENTION	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	27,663	0	0
AT-RISK -- GANG PREVENTION	5339/3220	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	0	0	0
YOUTH-IN-CUSTODY	5340/3221	1,174,764	0	0
ADULT EDUCATION	1609/3209	0	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	230,170	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	0	0	0
INT BACCALAUREATE PROGRAM	5612/3612	0	0	0
CONCURRENT ENROLLMENT	5333/3213	4,221,994	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	44,787	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	711,494	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,750	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,147	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	74,289	0	0
USFR TEACHER SALARY SUPPLEMENT		6,553,600	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,834	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	0	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	29,689	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,316	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	5,910,000	0	0
TITLE I PARA EDUCATOR	5685/3785	300,000	0	0
STATE CAPITOL FIELD TRIPS	5808/3808	150,000	0	0
K-12 DIGITAL LIBRARY		5,000,000	0	0
SPEC ED INTENSIVE SERVICES		2,000,000	0	0
VOTED LOCAL LEVY PROGRAM	5455/3555	371,541	0	0
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	19,378,796	0	0
BOARD LOCAL LEVY PROGRAM	5460/3560	(371,505)	0	0
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	5,515,785	0	0
Year 2015				
GRADES 1-12	VAR/3010	9,556,759	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	0	0	0
PROFESSIONAL STAFF	VAR/3020	868,916	0	0
ADMINISTRATIVE COSTS	VAR/3025	178,360	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	831,924	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	34,949	0	0
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	140,226	0	0
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,962	0	0
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	380,863	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,701,548	0	0
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	353,073	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	77,262	0	0
AT-RISK -- GANG PREVENTION	5339/3220	0	0	0
YOUTH-IN-CUSTODY	5340/3221	407,423	0	0
ADULT EDUCATION	1609/3209	188,087	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	293,675	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,901,473	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	511,400	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	492	0	0
USFR TEACHER SALARY SUPPLEMENT		799,155	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	25,259	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	2,574,340	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	261,335	0	0
BEVERLEY TAYLOR SORENSON ARTS		100,000	0	0
Year 2014				
PROFESSIONAL STAFF	VAR/3020	2,300,475	0	0
ADMINISTRATIVE COSTS	VAR/3025	173,940	0	0
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,088,673	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	48,747	0	0
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	174,171	0	0
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	9,564	0	0
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	49,392	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	617,803	0	0
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	550,498	0	0
CLASS SIZE REDUCTION K-8	5201/3230	795,841	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5366/3466	61,298	0	0
YOUTH-IN-CUSTODY	5340/3221	60,393	0	0
ADULT EDUCATION	1609/3209	185,056	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	344	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	115,200	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	35,376	0	0
USFR TEACHER SALARY SUPPLEMENT		423,861	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,850	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	4,383	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	50,400	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0	0	0
STATE CAPITOL FIELD TRIPS	5808/3808	9,800	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
ADULT EDUCATION	1609/3209	100,688	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	9,170	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	129,678	0	0
Year 2012				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0	0	0
Year 2011				
JOB ENHANCEMENT-MATH/SCIENCE		350,000	0	0
PERFORMANCE BASED COMPENSATION PILOT		10,000	0	0
Year 2010				
JOB ENHANCEMENT-MATH/SCIENCE		146,800	0	0
REVENUE A4 STATECARRYOVER				
Year 2014				
HB 2 CORE ACADEMY	5618/3718	0	0	0
REVENUE A5 STATECARRYOVER				
Year 2015				
HB 2 CORE ACADEMY		0	0	0
CTE SUICIDE PREVENTION HB 329/364		91,021	0	0
CTE ANTI BULLYING	5674/3774	0	0	0
CHARTER SCHOOL BOARD	5641/3641	150,273	0	0
CS MENTORING PROGRAM		40,000	0	0
CS START UP FUNDS		0	0	0
REVENUE FC CNP AUDIT CLAIMS				
Year 2015				
ADMINISTATION		0	(2,552)	(2,552)
REVENUE M4 MINIMUMSCHC/14				
Year 2014				
TITLE III ADMIN	5336/3336	36,688	0	0
REVENUE M6 MINIMUMSCHC16				
Year 2016				
TITLE III ADMIN		70,000	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	9	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,427	0	0
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT		1,204	0	0
RECIPIENT NON REVENUE "99" TOTAL:		206,424,686	244,406	1,856,317
RECIPIENT REVENUE "99" TOTAL:		34,484,744	0	0
RECIPIENT TOTAL:		240,909,430	244,406	1,856,317

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	11,000	0	0
CTE ANTI BULLYING	5664/3774	12,400	0	0
UPASS	5699/3799	169,708	14,143	70,712
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	3,933,158	269,625	674,051
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	962,200	0	633,546
Year 2014				
DRIVERS EDUCATION	5610/3710	22,446	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,628,413	0	1,477,651
Year 2014				
FED PROGRAM IMP TO LEAS	7801/4801	7,500	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	8,238,706	0	4,540,258
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	28,201	0	20,074
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	633,053	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	646,095	0	646,095
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	130,235	0	0
Year 2015				
ABE	7583/4583	89,149	0	89,149
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	13,100	808	808
SCHOOL BREAKFAST F10.553	8074/4574	1,210,750	134,265	134,265

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 01 ALPINE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	1,754,000	209,708	209,708
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,350,100	589,821	589,821
SCHOOL ASSP F10.555	8075/4575	13,200	385	385
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	99,200	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	10,230	0	0
Year 2015				
SPECIAL MILK F10.556	8073/4573	1,300	0	888
SCHOOL BREAKFAST F10.553	8074/4574	244,601	0	215,614
SCHOOL LUNCHES F10.555	8071/4571	383,001	0	314,553
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,173,501	0	1,061,939
SCHOOL ASSP F10.555	8075/4575	2,100	0	40
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	318,845	0	159,584
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	32,975	0	16,481
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	220,454	56,445	56,445
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	24,495	0	24,495
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	77,622	77,622	77,622
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	261,869	0	133,301
Year 2014				
FED FORMULA TO LEAS	7880/4880	106,029	0	106,029
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	135,090	0	135,090
Year 2014				
FORMULA FLOW THROUGH		0	0	0
REVENUE 80 COLLECTIONS5				
Year 2015				
CHINESE FLAGSHIP	7324/4324	10,000	0	10,000
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING	5601/3701	4,499	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 01 ALPINE SCHOOL DISTRICT

REVENUE 99 MINIMUM SCHOOL PROGRAM

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
Year 2016				
KINDERGARTEN	VAR/3010	8,598,148	678,176	3,850,916
GRADES 1-12	VAR/3010	180,105,997	14,691,475	77,359,875
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,465,720)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	108,220	8,117	51,405
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(44,467)	(13,458)	(44,467)
PROFESSIONAL STAFF	VAR/3020	18,687,906	1,665,360	7,786,628
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	22,950,354	1,912,530	9,562,648
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,704,371	308,698	1,543,489
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,524,765	377,064	1,885,320
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	113,085	9,424	47,120
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	597,140	49,762	248,810
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,952,793	743,128	3,750,899
CLASS SIZE REDUCTION K-8	5201/3230	14,414,612	1,197,558	6,031,706
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,659,671	222,524	1,108,196
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	8,776,829	731,402	3,657,012
EARLY INTERVENTION	5641/3641	560,451	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,885,942	0	0
YOUTH-IN-CUSTODY	5340/3221	1,868,576	1,868,576	1,868,576
ADULT EDUCATION	1609/3209	259,238	22,687	108,016
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	331,479	138,116	138,116
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	256,909	21,409	107,045
CONCURRENT ENROLLMENT	5333/3213	527,692	59,540	219,872
SCHOOL LAND TRUST PROGRAM	5420/3520	4,957,407	0	4,957,407
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,645,102	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	16,647,203	1,387,267	6,936,335
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	174,005	72,502	72,502
MATCHING FUND FOR SCHOOL NURSES	5368/3468	107,189	8,932	44,662
CRITICAL LANGUAGES PROGRAM	5635/3635	140,000	11,667	58,334
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	570,006	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	606,794	0	485,435
VOTED LOCAL LEVY PROGRAM	5455/3555	19,592,370	1,632,698	8,163,488
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	4,503,125	375,260	1,876,302
BOARD LOCAL LEVY PROGRAM	5460/3560	4,547,707	378,976	1,894,879
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	1,125,781	93,815	469,075
CAPITAL OUTLAY FOUNDATION	5550/3650	5,008,672	417,390	2,086,947
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	6,627,245	552,270	2,761,352
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	573,605	47,800	239,002
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	1,138,827	94,902	474,512
Year 2015				
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,350	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	387,210	146,569	367,530

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	43,524	0	43,524
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	47,994	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	19,760	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	19,760	0	19,760
RECIPIENT NON REVENUE "99" TOTAL:		30,998,745	1,352,822	11,418,364
RECIPIENT REVENUE "99" TOTAL:		346,819,107	29,912,136	150,212,468
RECIPIENT TOTAL:		377,817,852	31,264,958	161,630,832

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	13,990	1,166	5,830
FLOW THRU	5613/3613	68,399	0	0
Year 2015				
FLOW THRU	5613/3613	47,771	0	47,771
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	106,037	7,073	18,124
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	27,278	0	7,720
Year 2014				
DRIVERS EDUCATION	5610/3710	20,666	0	20,349
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	31,018	0	12
Year 2014				
FED FORMULA TO LEAS	7801/4801	625	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	134,298	0	86,307
Year 2014				
FED FORMULA TO LEAS	7830/4830	36,543	0	36,543
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	258,856	0	239,444
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	14,272	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	14,253	0	14,253
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	17,000	0	17,000
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	60,000	8,889	8,889
SCHOOL LUNCHES F10.555	8071/4571	46,500	5,584	5,584
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	179,000	23,027	23,027

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL ASSP F10.555	8075/4575	4,700	663	663
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	24,600	0	12,519
SCHOOL LUNCHES F10.555	8071/4571	9,600	0	8,717
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	42,000	0	38,300
SCHOOL ASSP F10.555	8075/4575	950	0	591
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	16,071	0	5,580
Year 2014				
FLOW THROUGH	7522/4522	5,550	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	47,413	0	41,767
Year 2014				
FORMULA FLOW THROUGH	7860/4860	2,549	0	2,549
REVENUE 80 COLLECTIONS				
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	2,160	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	107,363	7,576	54,328
GRADES 1-12	VAR/3010	2,517,379	199,241	1,122,694
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(10,109)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,325,322	110,444	552,218
PROFESSIONAL STAFF	VAR/3020	550,719	47,270	229,466
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,037	90,185
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	601,260	50,105	250,525
SPEC EDUC -- PRE-SCHOOL	1215/3115	68,179	5,682	28,409
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	62,922	5,244	26,218
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,108	426	2,130
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	15,348	1,279	6,395
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	489,434	40,784	203,946
CLASS SIZE REDUCTION K-8	5201/3230	300,389	29,714	125,162
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	73,784	6,303	30,743
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	195,937	16,328	81,640
EARLY INTERVENTION	5641/3641	48,738	20,308	20,308
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	58,765	0	0
ADULT EDUCATION	1609/3209	177,698	15,057	74,041
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,944	2,893	2,893

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	712	60	297
CONCURRENT ENROLLMENT	5333/3213	54,110	5,042	22,546
SCHOOL LAND TRUST PROGRAM	5420/3520	199,513	0	199,513
K-3 READING IMPROVEMENT PROGRAM	5805/3805	52,575	21,906	21,906
EDUCATOR SALARY ADJUSTMENTS	5876/3876	431,812	35,985	179,922
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,537	461	2,307
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,975	498	2,490
TEACHER SUPPLIES AND MATERIALS	5868/3868	16,433	0	13,146
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	17,590	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	5,675	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	7,815	0	7,815
	RECIPIENT TOTAL:	8,841,466	687,045	3,992,782

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	35,001	2,917	14,585
FLOW THRU	5613/3613	10,000	0	0
GENERAL FINANCIAL LITERACY	5660/3760	1,492	0	0
Year 2015				
FLOW THRU	5613/3613	18,507	0	18,507
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	777,177	56,347	141,793
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	121,640	0	51,295
Year 2014				
DRIVERS EDUCATION	5610/3710	2,475	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	745,752	0	653,445
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,744	0	2,744
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	66,082	0	0
Year 2014				
FED FORMULA TO LEAS	7830/4830	45,315	0	45,315
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	16,211	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	110,655	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	99,735	0	99,735
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	89,500	52,564	52,564
SCHOOL LUNCHES F10.555	8071/4571	320,000	43,826	43,826
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,390,000	168,196	168,196
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	123,501	0	65,052
SCHOOL LUNCHES F10.555	8071/4571	121,201	0	62,533

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	290,001	0	288,166
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	16,323	2,812	2,812
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	2,039	0	2,039
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	2,693	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	101,668	101,668	101,668
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	16,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,245,832	100,861	539,809
GRADES 1-12	VAR/3010	25,412,138	2,079,639	10,857,714
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(274,687)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	15,460	1,160	7,344
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(815)	(435)	(815)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	658,329	54,861	274,305
PROFESSIONAL STAFF	VAR/3020	3,150,262	262,446	1,313,138
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,650,492	304,208	1,521,040
SPEC EDUC -- PRE-SCHOOL	1215/3115	990,862	82,572	412,860
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	926,604	77,217	386,085
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	23,032	1,920	9,597
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	111,927	9,327	46,636
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,088,618	174,043	870,318
CLASS SIZE REDUCTION K-8	5201/3230	2,149,237	186,467	895,515
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	422,096	36,436	175,873
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	3,010,461	250,872	1,254,360
EARLY INTERVENTION	5641/3641	153,885	64,119	64,119
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	343,409	143,087	143,087
YOUTH-IN-CUSTODY	5340/3221	644,673	644,673	644,673
ADULT EDUCATION	1609/3209	210,619	17,802	87,758
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	49,503	20,626	20,626
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	21,231	1,769	8,846

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CONCURRENT ENROLLMENT	5333/3213	81,999	12,779	34,166
SCHOOL LAND TRUST PROGRAM	5420/3520	838,345	0	838,345
K-3 READING IMPROVEMENT PROGRAM	5805/3805	276,539	115,225	115,225
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,851,862	237,655	1,188,276
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	31,808	2,651	13,255
MATCHING FUND FOR SCHOOL NURSES	5368/3468	19,439	1,620	8,100
CRITICAL LANGUAGES PROGRAM	5635/3635	30,000	2,500	12,500
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	57,220	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	106,492	0	85,194
VOTED LOCAL LEVY PROGRAM	5455/3555	480,240	40,020	200,100
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	265,858	22,155	110,775
BOARD LOCAL LEVY PROGRAM	5460/3560	344,120	28,677	143,385
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	177,239	14,770	73,850
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	11,483	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	3,125	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	13,922	0	13,922
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	57,220	0	47,596
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,994	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,605	0	3,626
RECIPIENT NON REVENUE "99" TOTAL:		4,538,311	428,330	1,817,901
RECIPIENT REVENUE "99" TOTAL:		50,650,079	4,991,722	22,417,577
RECIPIENT TOTAL:		55,188,390	5,420,052	24,235,478

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 04 CACHE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	46,280	3,857	19,285
FLOW THRU	5613/3613	12,195	0	0
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	3,872	0	3,872
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	994,254	71,338	173,340
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	159,233	0	54,220
Year 2014				
DRIVERS EDUCATION	5610/3710	3,759	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	621,740	244,267	492,329
Year 2014				
FED FORMULA TO LEAS	7801/4801	4,388	0	4,388
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	79,054	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	54,069	0	44,566
FED FORMULA TO LEAS	7830/4830	115,607	56,458	56,458
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	33,192	0	22,496
FLOW THROUGH	7524/4524	754,545	0	754,545
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	145,025	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	217,000	27,594	27,594
SCHOOL LUNCHES F10.555	8071/4571	415,000	55,485	55,485
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,350,000	176,785	176,785
SCHOOL ASSP F10.555	8075/4575	34,500	3,474	3,474
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	75,601	0	38,094
SCHOOL LUNCHES F10.555	8071/4571	158,301	0	79,335

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 04 CACHE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	285,001	0	275,602
SCHOOL ASSP F10.555	8075/4575	4,900	0	3,060
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	42,608	0	42,608
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	494,312	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	382,205	0	227,765
Year 2014				
FED AFTERSCHOOL,21ST CENT	7910/4910	800	0	800
FED FORMULA TO LEAS	7910/4910	17,580	0	17,580
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	52,531	2,738	26,050
Year 2014				
FED FORMULA TO LEAS	7880/4880	35,538	0	35,538
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	118,267	55,960	118,267
REVENUE 80 COLLECTIONS				
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	4,930	4,930	4,930
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,969,108	189,228	820,462
GRADES 1-12	VAR/3010	40,974,260	3,395,935	17,201,011
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(232,206)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	34,012	2,706	15,074
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,824)	244	(1,824)
PROFESSIONAL STAFF	VAR/3020	4,539,114	406,629	1,891,298
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	5,223,413	435,284	2,176,422
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,463,567	121,964	609,820
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,067,306	88,942	444,711
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	33,177	2,765	13,825
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	166,588	13,883	69,412
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,801,513	233,448	1,167,377
CLASS SIZE REDUCTION K-8	5201/3230	3,247,326	293,041	1,353,053

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	615,230	53,870	256,346
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,144,452	345,371	1,726,855
EARLY INTERVENTION	5641/3641	168,771	70,321	70,321
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	401,872	0	0
YOUTH-IN-CUSTODY	5340/3221	361,781	361,781	361,781
ADULT EDUCATION	1609/3209	61,129	5,260	25,470
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	74,417	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	25,791	2,149	10,746
CONCURRENT ENROLLMENT	5333/3213	283,074	35,176	117,948
SCHOOL LAND TRUST PROGRAM	5420/3520	1,181,184	0	1,181,184
K-3 READING IMPROVEMENT PROGRAM	5805/3805	416,425	173,510	173,510
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,969,509	330,792	1,653,962
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	41,432	3,453	17,265
MATCHING FUND FOR SCHOOL NURSES	5368/3468	26,877	2,240	11,200
CRITICAL LANGUAGES PROGRAM	5635/3635	75,000	6,250	31,250
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	310,659	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	140,249	0	112,199
VOTED LOCAL LEVY PROGRAM	5455/3555	4,062,763	338,564	1,692,819
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	1,029,474	85,790	428,948
BOARD LOCAL LEVY PROGRAM	5460/3560	1,049,155	87,430	437,149
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	257,368	21,448	107,237
CAPITAL OUTLAY FOUNDATION	5550/3650	0	0	0
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	779,242	64,937	324,685
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	91,570	7,631	38,155
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	181,803	15,150	75,751
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	23,131	0	23,131
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	69,562	0	69,562
Year 2012				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,682	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,682	10,804	10,804
RECIPIENT NON REVENUE "99" TOTAL:		6,743,651	713,690	2,769,270
RECIPIENT REVENUE "99" TOTAL:		81,127,274	7,195,192	34,708,115
RECIPIENT TOTAL:		87,870,925	7,908,882	37,477,385

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	18,027	1,502	7,511
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	247,008	17,801	42,702
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	31,060	0	8,910
Year 2014				
DRIVERS EDUCATION	5610/3710	1,458	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	15,632	0	0
Year 2011				
DRIVERS EDUCATION	5610/3710	10,951	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	199,667	199,667	199,667
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,941	0	1,941
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	370,241	370,241	370,241
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	7,016	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	47,914	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
PRISIONS/INSTITUTIONS	7581/4581	19,548	0	0
Year 2015				
PRISIONS/INSTITUTIONS	7581/4581	14,465	0	14,465
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	251,000	27,482	27,482
SCHOOL LUNCHES F10.555	8071/4571	103,000	14,636	14,636
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	470,000	64,786	64,786
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		(1)	0	0
SCHOOL BREAKFAST F10.553	8074/4574	41,001	0	34,733

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 05 CARBON CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	24,501	0	20,474
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	225,001	0	102,262
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	383	383	383
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	1,114	200	712
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	61,653	0	61,653
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	329,592	26,236	145,940
GRADES 1-12	VAR/3010	6,109,822	483,987	2,721,913
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(326,765)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	27,828	2,319	11,595
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	437,043	36,420	182,101
PROFESSIONAL STAFF	VAR/3020	890,883	74,016	372,768
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	77,300
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,719,585	143,299	716,495
SPEC EDUC -- PRE-SCHOOL	1215/3115	504,522	42,044	210,218
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	261,583	21,799	108,994
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,503	959	4,794
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	49,810	4,151	20,755
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	680,094	56,672	283,394
CLASS SIZE REDUCTION K-8	5201/3230	658,404	54,538	276,640
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	136,717	11,336	57,364
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	752,523	62,710	313,551
EARLY INTERVENTION	5641/3641	70,487	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	168,404	0	0
YOUTH-IN-CUSTODY	5340/3221	250,473	250,473	250,473
ADULT EDUCATION	1609/3209	67,618	2,947	46,990
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	14,534	6,056	6,056
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	3,847	321	1,603
CONCURRENT ENROLLMENT	5333/3213	52,838	7,644	22,016
SCHOOL LAND TRUST PROGRAM	5420/3520	322,246	0	322,246
K-3 READING IMPROVEMENT PROGRAM	5805/3805	77,540	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,024,673	85,389	426,947
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	10,670	889	4,446
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,540	712	3,560

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TEACHER SUPPLIES AND MATERIALS	5868/3868	40,183	0	32,146
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	6,461	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,092	0	5,092
ADULT EDUCATION SUPPLEMENTAL	1609/3209	16,000	15,066	15,066
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	79,985	0	63,997
RECIPIENT TOTAL:		16,810,835	2,102,141	7,677,018

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	11,090	924	4,621
FLOW THRU	5613/3613	17,025	0	0
Year 2015				
FLOW THRU	5613/3613	11,019	0	11,019
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	13,385	954	2,222
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	11,454	0	320
Year 2014				
DRIVERS EDUCATION	5610/3710	114	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	17,866	0	17,121
Year 2011				
DRIVERS EDUCATION	5610/3710	6,244	0	6,244
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	875	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	35,000	407	407
SCHOOL LUNCHES F10.555	8071/4571	5,800	742	742
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,000	1,698	1,698
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,100	0	549
SCHOOL LUNCHES F10.555	8071/4571	1,050	0	986
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,900	0	2,559
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	317	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,694	(1)	1,694
GRADES 1-12	VAR/3010	55,151	1,976	41,327
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(183)	0	(183)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	738,163	61,514	307,569
PROFESSIONAL STAFF	VAR/3020	107,248	12,209	44,687
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,479	122,392

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	61,697	5,141	25,707
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,778	315	1,575
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,520	127	635
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	146,395	11,999	62,405
CLASS SIZE REDUCTION K-8	5201/3230	36,657	4,336	15,274
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,816	1,699	7,423
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	107,069	8,922	44,612
GUARANTEE TRANSPORTATION LEVY	5371/3471	29,766	2,481	12,403
EARLY INTERVENTION	5641/3641	29,719	12,383	12,383
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,139	0	0
ADULT EDUCATION	1609/3209	25,638	1,835	12,796
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	801	334	334
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	71	6	30
CONCURRENT ENROLLMENT	5333/3213	3,389	244	1,681
SCHOOL LAND TRUST PROGRAM	5420/3520	111,339	0	111,339
K-3 READING IMPROVEMENT PROGRAM	5805/3805	30,742	12,809	12,809
EDUCATOR SALARY ADJUSTMENTS	5876/3876	102,369	8,531	42,655
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,606	134	670
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,555	0	2,844
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	20,835
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	6,766	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	0	826
	RECIPIENT TOTAL:	2,132,969	180,553	956,151

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 07 DAVIS CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	32,000	0	0
CTE SUICIDE PREVENTION HB 329/364	5674/3774	36,000	0	0
UPASS	5699/3799	160,132	13,345	66,722
FLOW THRU	5613/3613	28,782	0	0
GENERAL FINANCIAL LITERACY	5660/3760	4,029	0	3,872
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	8,500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	4,166,871	584,114	702,499
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	582,047	0	213,460
Year 2013				
DRIVERS EDUCATION	5610/3710	163,042	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,984,720	0	3,197,224
FED PROGRAM IMP TO LEAS	7801/4801	80,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	21,801	0	21,801
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED AFTERSCHOOL,21ST CENT	7840/4840	42,033	0	0
Year 2015				
CTE-NCLB STATE ACTIVITY	7840/4840	560	0	0
FED AFTERSCHOOL,21ST CENT	7840/4840	20,560	0	20,560
FED FORMULA TO LEAS	7840/4840	34,658	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	20,014	0	0
Year 2014				
FED FORMULA TO LEAS	7830/4830	31,115	0	31,115
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	564,899	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2015				
CTE NON-TRADITIONAL TRNG	VAR/4530	6,941	0	6,941
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	32,374	0	0
Year 2014				
FED FORMULA TO LEAS	7950/4950	9,583	0	9,583
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	175,098	0	0
EL/CIVICS	7584/4584	73,000	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	1,450	0	0
SCHOOL BREAKFAST F10.553	8074/4574	1,320,000	140,230	140,230
SCHOOL LUNCHES F10.555	8071/4571	1,852,550	217,572	217,572
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,515,000	618,647	618,647
SCHOOL ASSP F10.555	8075/4575	61,500	8,467	8,467
CACFP MEAL SERVICE F10.558	8079/4579	12,500	493	493
Year 2015				
SPECIAL MILK F10.556	8073/4573	350	0	0
SCHOOL BREAKFAST F10.553	8074/4574	199,501	161,589	233,803
SCHOOL LUNCHES F10.555	8071/4571	230,001	236,739	328,816
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	850,628	764,106	1,111,455
SCHOOL ASSP F10.555	8075/4575	10,200	9,353	10,448
CACFP MEAL SERVICE F10.558	8079/4579	800	0	626
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	35,299	7,346	7,346
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	3,922	3,922	3,922
REVENUE 49 FEERAL CASH IN LIEU OF COMM6				
Year 2016				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	1,800	109	109
Year 2015				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	126	0	126
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	226,480	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 07 DAVIS CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2015				
FED FORMULA TO LEAS	7910/4910	311,162	0	122,508
Year 2014				
FED FORMULA TO LEAS	7910/4910	8,790	0	8,790
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	145,311	0	145,311
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	529,603	0	0
Year 2014				
FORMULA FLOW THROUGH		0	0	0
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	33,500	0	0
Year 2015				
CURRICULUM ADMINISTRATION	5680/3780	0	0	0
TEACHER TECHNOLOGY TRAINING	5601/3701	4,950	0	0
EDUCATOR LICENSING FEE		0	0	0
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	47,840	0	19,440
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	7,658,523	611,959	3,374,807
GRADES 1-12	VAR/3010	165,383,662	13,649,813	69,887,292
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,739,729)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	105,128	8,245	47,410
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(22,606)	(7,474)	(22,606)
PROFESSIONAL STAFF	VAR/3020	19,534,655	1,625,858	8,153,646
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	20,172,647	1,681,054	8,405,270
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,236,211	269,684	1,348,421
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,763,970	480,331	2,401,655
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	112,575	9,381	46,906
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	594,388	49,533	247,662
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,384,125	691,263	3,545,288
CLASS SIZE REDUCTION K-8	5201/3230	13,190,917	1,113,098	5,496,215
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,473,143	206,636	1,030,476
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	6,751,626	562,636	2,813,178
EARLY INTERVENTION	5641/3641	451,982	188,326	188,326

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,552,045	0	0
YOUTH-IN-CUSTODY	5340/3221	1,258,558	1,258,558	1,258,558
ADULT EDUCATION	1609/3209	655,779	56,814	273,241
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	305,010	127,088	127,088
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	337,844	28,154	140,769
INT BACCALAUREATE PROGRAM	5612/3612	10,349	862	4,312
CONCURRENT ENROLLMENT	5333/3213	567,110	57,598	236,296
SCHOOL LAND TRUST PROGRAM	5420/3520	4,642,558	0	4,642,558
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,343,300	559,708	559,708
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,622,092	1,468,508	7,342,540
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	168,914	14,076	70,381
MATCHING FUND FOR SCHOOL NURSES	5368/3468	99,150	8,263	41,313
CRITICAL LANGUAGES PROGRAM	5635/3635	134,000	11,167	55,834
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	971,332	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	647,281	0	517,825
VOTED LOCAL LEVY PROGRAM	5455/3555	16,951,781	1,412,648	7,063,242
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	4,188,747	349,062	1,745,312
BOARD LOCAL LEVY PROGRAM	5460/3560	3,468,957	289,080	1,445,400
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	1,047,187	87,266	436,329
CAPITAL OUTLAY FOUNDATION	5550/3650	0	0	0
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	3,159,352	263,280	1,316,397
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	150,790	12,566	62,830
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	299,377	24,948	124,740
Year 2015				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	459,213	0	459,213
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	87,748	0	87,748
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE ANTI BULLYING	5674/3774	84,000	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	36,072	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	22,469	0	22,469
RECIPIENT NON REVENUE "99" TOTAL:		22,824,562	2,766,032	7,274,355
RECIPIENT REVENUE "99" TOTAL:		312,179,691	27,169,989	134,975,580
RECIPIENT TOTAL:		335,004,253	29,936,021	142,249,935

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	3,000	0	0
UPASS	5699/3799	21,887	1,824	9,120
FLOW THRU	5613/3613	15,269	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	337,362	23,487	54,156
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	45,639	0	11,420
Year 2014				
DRIVERS EDUCATION	5610/3710	21,968	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	320,691	39,135	320,691
FED PROGRAM IMP TO LEAS	7801/4801	80,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,629	1,629	1,629
FED PROGRAM IMP TO LEAS	7801/4801	20,000	0	20,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,858	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	42,372	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	7,450	105	105
SCHOOL BREAKFAST F10.553	8074/4574	160,000	18,591	18,591
SCHOOL LUNCHES F10.555	8071/4571	150,000	18,268	18,268
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	469,000	66,553	66,553
Year 2015				
SPECIAL MILK F10.556	8073/4573	250	0	91
SCHOOL BREAKFAST F10.553	8074/4574	55,001	0	27,893
SCHOOL LUNCHES F10.555	8071/4571	26,001	0	23,854
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	183,001	0	98,540
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	183,139	0	106,523

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	57,899	0	57,899
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	488,713	35,804	238,088
GRADES 1-12	VAR/3010	9,273,241	730,037	4,169,069
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(35,688)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	258	1,290
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(7,622)	(870)	(7,622)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,950,293	162,524	812,622
PROFESSIONAL STAFF	VAR/3020	1,316,229	107,246	565,505
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,325,897	193,825	969,125
SPEC EDUC -- PRE-SCHOOL	1215/3115	595,426	49,619	248,095
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	581,519	48,460	242,300
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	13,667	1,139	5,695
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	61,466	5,122	25,611
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	886,564	73,493	372,113
CLASS SIZE REDUCTION K-8	5201/3230	978,879	80,915	412,475
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	210,081	17,281	89,117
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,096,251	91,354	456,771
GUARANTEE TRANSPORTATION LEVY	5371/3471	4,285	357	1,785
EARLY INTERVENTION	5641/3641	72,513	30,214	30,214
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	159,450	0	0
YOUTH-IN-CUSTODY	5340/3221	44,634	44,634	44,634
ADULT EDUCATION	1609/3209	125,324	6,491	79,885
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	21,813	9,089	9,089
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	4,346	362	1,811
CONCURRENT ENROLLMENT	5333/3213	74,610	6,194	31,249
SCHOOL LAND TRUST PROGRAM	5420/3520	439,592	0	439,592
K-3 READING IMPROVEMENT PROGRAM	5805/3805	102,101	42,542	42,542
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,423,350	118,613	593,063
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	15,467	1,289	6,445
TEACHER SUPPLIES AND MATERIALS	5868/3868	49,810	0	39,848
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	64,056	5,338	26,690
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	127,177	10,598	52,990
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	31,237	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,550	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	20,567	0	20,567

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	20,567	0	20,567
RECIPIENT TOTAL:		24,735,306	2,041,520	10,855,991

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	15,644	1,304	6,520
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	168,130	10,866	27,431
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	26,771	0	4,540
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	131,223	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	983	0	983
FED PROGRAM IMP TO LEAS	7801/4801	7,500	0	7,500
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	218,167	0	218,167
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	27,369	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	26,000	0	16,075
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	165,000	16,031	16,031
SCHOOL LUNCHES F10.555	8071/4571	74,000	8,451	8,451
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	296,000	36,169	36,169
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	33,501	0	26,615
SCHOOL LUNCHES F10.555	8071/4571	17,801	0	12,884
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	77,001	0	66,253
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	10,957	0	10,957
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	53,025	0	36,544

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 80 COLLECTIONS5				
Year 2015				
EDUCATOR LICENSING FEE		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	129,581	8,685	68,786
GRADES 1-12	VAR/3010	2,893,153	214,255	1,393,370
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(58,712)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,018)	0	(1,018)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,672,590	139,383	696,913
PROFESSIONAL STAFF	VAR/3020	777,636	64,322	327,380
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	77,300
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,069,092	89,091	445,455
SPEC EDUC -- PRE-SCHOOL	1215/3115	345,438	28,787	143,933
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	215,788	17,983	89,912
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,467	706	3,529
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	33,448	2,788	13,937
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	688,976	57,412	287,095
CLASS SIZE REDUCTION K-8	5201/3230	436,457	36,134	183,522
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	109,204	9,515	45,502
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	555,725	46,310	231,552
EARLY INTERVENTION	5641/3641	56,573	23,572	23,572
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	134,094	0	0
YOUTH-IN-CUSTODY	5340/3221	15,819	15,819	15,819
ADULT EDUCATION	1609/3209	27,211	1,537	16,454
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	9,913	4,130	4,130
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,781	148	742
CONCURRENT ENROLLMENT	5333/3213	23,185	1,869	10,105
SCHOOL LAND TRUST PROGRAM	5420/3520	249,776	0	249,776
K-3 READING IMPROVEMENT PROGRAM	5805/3805	61,569	25,654	25,654
EDUCATOR SALARY ADJUSTMENTS	5876/3876	732,054	61,005	305,023
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,631	719	3,596
TEACHER SUPPLIES AND MATERIALS	5868/3868	27,444	0	21,955
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	19,741	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,895	0	5,895
RECIPIENT TOTAL:		11,784,103	938,105	5,185,009

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	12,715	1,060	5,299
FLOW THRU	5613/3613	34,589	0	0
CTE ONLINE ASSESSMENTS	5699/3799	667,190	0	326,190
GENERAL FINANCIAL LITERACY	5660/3760	1,500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	52,198	3,389	7,966
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	17,015	0	2,560
Year 2014				
DRIVERS EDUCATION	5610/3710	456	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	15,436	0	0
Year 2011				
DRIVERS EDUCATION	5610/3710	10,304	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	2,830	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	471	471	471
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	8,460	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	10,566	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	29,000	2,890	2,890
SCHOOL LUNCHES F10.555	8071/4571	22,500	2,636	2,636
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	91,000	11,250	11,250
SCHOOL ASSP F10.555	8075/4575	24,000	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	7,200	0	3,411
SCHOOL LUNCHES F10.555	8071/4571	7,100	0	3,560
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	33,000	0	16,102

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	264	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	19,923	0	19,122
REVENUE 80 COLLECTIONS				
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	7,000	7,000	7,000
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	66,735	4,938	32,167
GRADES 1-12	VAR/3010	1,635,136	128,101	738,426
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(6,603)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	2,370,398	197,533	987,666
PROFESSIONAL STAFF	VAR/3020	519,867	43,007	218,819
ADMINISTRATIVE COSTS	VAR/3025	247,360	20,614	103,067
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	356,372	29,698	148,490
SPEC EDUC -- PRE-SCHOOL	1215/3115	68,179	5,682	28,409
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	36,520	3,044	15,217
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,845	320	1,602
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,543	712	3,560
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	489,567	40,795	204,000
CLASS SIZE REDUCTION K-8	5201/3230	174,669	14,408	73,816
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	63,820	5,310	26,650
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	160,322	13,360	66,801
EARLY INTERVENTION	5641/3641	39,256	16,357	16,357
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	87,407	0	0
ADULT EDUCATION	1609/3209	64,578	5,382	26,908
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,087	1,703	1,703
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	499	42	208
CONCURRENT ENROLLMENT	5333/3213	48,696	14,365	20,290
SCHOOL LAND TRUST PROGRAM	5420/3520	160,748	0	160,748
K-3 READING IMPROVEMENT PROGRAM	5805/3805	54,191	22,580	22,580
EDUCATOR SALARY ADJUSTMENTS	5876/3876	316,173	26,348	131,740
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,526	461	2,303
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,229	436	2,180
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,574	0	9,259
VOTED LOCAL LEVY PROGRAM	5455/3555	172,814	14,401	72,006
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	108,502	9,042	45,210
BOARD LOCAL LEVY PROGRAM	5460/3560	14,845	1,237	6,185
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	27,126	2,261	11,303

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	20,835
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	31,603	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,300	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,544	0	5,544
ADULT EDUCATION SUPPLEMENTAL		6,855	0	6,855
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,079,217	28,696	408,457
RECIPIENT REVENUE "99" TOTAL:		7,411,283	626,304	3,210,904
RECIPIENT TOTAL:		8,490,500	655,000	3,619,361

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 11 GRAND CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	13,861	1,155	5,775
FLOW THRU	5613/3613	10,000	3,053	3,053
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	27,541	0	27,541
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	100,851	6,623	17,013
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	20,004	0	4,010
Year 2014				
DRIVERS EDUCATION	5610/3710	20,558	20,360	20,360
Year 2013				
DRIVERS EDUCATION	5610/3710	1,059	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	20,789	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	78,010	0	78,010
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,411	0	13,411
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	21,983	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	32,584	8,459	8,459
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	56,000	6,497	6,497
SCHOOL LUNCHES F10.555	8071/4571	45,000	5,445	5,445
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	215,000	25,462	25,462
SCHOOL ASSP F10.555	8075/4575	14,200	1,522	1,522
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	18,301	0	9,165
SCHOOL LUNCHES F10.555	8071/4571	87,201	0	8,544
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	89,001	0	43,166
SCHOOL ASSP F10.555	8075/4575	2,605	0	1,375

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	14,472	0	10,182
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	59,026	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	48,364	0	40,208
Year 2014				
FED FORMULA TO LEAS	7910/4910	4,395	0	4,395
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	22,575	0	22,575
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	72,391	0	0
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	1,301	1,301	1,301
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	72,245	4,347	41,816
GRADES 1-12	VAR/3010	1,479,908	92,483	834,622
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(86,691)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,257)	(299)	(2,257)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	398,149	33,179	165,895
PROFESSIONAL STAFF	VAR/3020	421,801	34,174	182,582
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,037	90,185
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	478,837	39,903	199,515
SPEC EDUC -- PRE-SCHOOL	1215/3115	140,902	11,742	58,710
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	123,903	10,325	51,626
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,296	442	2,207
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	16,362	1,364	6,818
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	398,388	32,596	170,218
CLASS SIZE REDUCTION K-8	5201/3230	267,646	21,788	115,133
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	60,667	4,966	25,905
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	259,158	21,597	107,983
EARLY INTERVENTION	5641/3641	48,252	4,021	20,105
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	59,754	24,898	24,898
YOUTH-IN-CUSTODY	5340/3221	15,265	15,265	15,265
ADULT EDUCATION	1609/3209	38,602	3,029	17,402
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,245	2,602	2,602

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	712	60	297
CONCURRENT ENROLLMENT	5333/3213	24,753	3,826	10,314
SCHOOL LAND TRUST PROGRAM	5420/3520	195,571	0	195,571
K-3 READING IMPROVEMENT PROGRAM	5805/3805	52,017	4,335	21,674
EDUCATOR SALARY ADJUSTMENTS	5876/3876	422,472	35,206	176,030
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,057	338	1,690
TEACHER SUPPLIES AND MATERIALS	5868/3868	18,125	0	14,500
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	5,243	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	1,000	1,000
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,597	0	2,597
RECIPIENT TOTAL:		6,258,994	501,101	2,912,372

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 12 GRANITE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	40,500	0	0
CTE SUICIDE PREVENTION HB 329/364	5674/3774	12,500	0	0
CTE ANTI BULLYING	5664/3774	5,000	0	0
UPASS	5699/3799	156,936	13,078	65,390
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	18,458	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	4,963,365	314,667	863,087
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	672,555	6,000	403,760
Year 2014				
DRIVERS EDUCATION	5610/3710	39,974	0	38,924
Year 2013				
DRIVERS EDUCATION	5610/3710	9,786	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	7,668,605	0	5,831,043
FED PROGRAM IMP TO LEAS	7801/4801	210,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	782,888	0	782,888
FED PROGRAM IMP TO LEAS	7801/4801	458,944	0	458,944
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2014				
FED FORMULA TO LEAS	7801/4801	670,000	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	387,955	0	15,423
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED AFTERSCHOOL,21ST CENT	7840/4840	83,388	0	0
Year 2015				
FED AFTERSCHOOL,21ST CENT	7840/4840	19,986	11,260	11,260
FED FORMULA TO LEAS	7840/4840	102,616	92,096	92,096

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	12,737	0	12,737
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	5,176,095	0	4,372,796
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	14,500	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	1,005,274	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	583,933	0	583,933
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	28,301	0	0
Year 2015				
FED FORMULA TO LEAS	7950/4950	28,958	28,958	28,958
Year 2014				
FED FORMULA TO LEAS	7950/4950	6,768	0	6,768
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	23,281	0	10,416
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	251,000	0	0
EL/CIVICS	7584/4584	55,000	0	0
PRISIONS/INSTITUTIONS	7581/4581	73,703	0	0
Year 2015				
ABE	7583/4583	68,244	0	63,313
EL/CIVICS	7584/4584	23,452	0	23,452
Year 2014				
ABE	7583/4583	1,020	0	1,020
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	3,100,000	498,669	498,669
SCHOOL LUNCHES F10.555	8071/4571	2,222,000	265,673	265,673
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,500,000	1,258,959	1,258,959
SCHOOL ASSP F10.555	8075/4575	175,500	16,469	16,469
CACFP MEAL SERVICE F10.558	8079/4579	56,545	32,191	32,191
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	388,000	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 12 GRANITE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	40,386	0	0
Year 2015				
CHILD & ADULT CARE FOOD PRGMS		(4,867)	0	0
SCHOOL BREAKFAST F10.553	8074/4574	1,288,375	184	727,057
SCHOOL LUNCHES F10.555	8071/4571	840,001	0	460,878
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,299,501	0	2,339,910
SCHOOL ASSP F10.555	8075/4575	19,350	0	9,729
CACFP MEAL SERVICE F10.558	8079/4579	36,290	0	30,989
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	487,490	91,953	91,953
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	73,260	0	54,165
CHILD & ADULT CARE FOOD PRGMS		(30)	0	0
REVENUE 49 FEERAL CASH IN LIEU OF COMM6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
CHILD & ADULT CARE FOOD PRGMS	8076/4576	20,000	2,352	2,352
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		3,500	0	0
CHILD & ADULT CARE FOOD PRGMS	8076/4576	2,500	0	2,267
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	197,997	0	197,997
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	149,998	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	149,998	0	32,222
Year 2014				
FED FORMULA TO LEAS	7910/4910	4,395	0	4,395
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	439,153	0	388,639
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	907,404	0	865,710
Year 2014				
FORMULA FLOW THROUGH		0	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	34,900	0	0
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	10,000	10,000	10,000
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING	5601/3701	9,246	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	7,244,282	568,179	3,267,029
GRADES 1-12	VAR/3010	150,127,867	12,252,948	64,379,486
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(2,649,117)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(15,095)	(3,179)	(15,095)
PROFESSIONAL STAFF	VAR/3020	19,164,733	1,596,239	7,991,063
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	21,021,314	1,751,776	8,758,881
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,154,397	262,866	1,314,332
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,494,633	374,553	1,872,765
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	110,667	9,222	46,111
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	584,108	48,676	243,380
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,015,079	653,128	3,443,185
CLASS SIZE REDUCTION K-8	5201/3230	13,014,857	1,088,417	5,422,857
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,399,320	199,701	1,001,413
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,509,881	375,823	1,879,117
EARLY INTERVENTION	5641/3641	883,078	367,949	367,949
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	3,768,811	1,570,338	1,570,338
YOUTH-IN-CUSTODY	5340/3221	3,961,004	3,961,004	3,961,004
ADULT EDUCATION	1609/3209	1,464,629	124,635	610,262
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	294,682	122,784	122,784
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	185,878	15,490	77,449
INT BACCALAUREATE PROGRAM	5612/3612	15,596	1,300	6,499
CONCURRENT ENROLLMENT	5333/3213	252,421	16,025	140,245
SCHOOL LAND TRUST PROGRAM	5420/3520	4,545,383	0	4,545,383
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,669,195	695,498	695,498
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,523,374	1,543,615	7,718,073
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	168,281	14,023	70,117
MATCHING FUND FOR SCHOOL NURSES	5368/3468	96,842	8,070	40,351
CRITICAL LANGUAGES PROGRAM	5635/3635	401,000	33,417	167,084
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	430,785	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	688,895	0	551,116
VOTED LOCAL LEVY PROGRAM	5455/3555	6,531,809	544,317	2,721,587
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	4,076,239	339,687	1,698,434
BOARD LOCAL LEVY PROGRAM	5460/3560	1,446,461	120,538	602,692

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	1,019,059	84,922	424,609
Year 2015				
AT-RISK -- GANG PREVENTION	5339/3220	3,782	3,782	3,782
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	82,764	0	82,764
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	35,150	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	25,530	13,951	23,655
RECIPIENT NON REVENUE "99" TOTAL:		50,167,294	2,656,460	20,980,087
RECIPIENT REVENUE "99" TOTAL:		281,686,894	28,745,743	125,782,544
RECIPIENT TOTAL:		331,854,188	31,402,203	146,762,631

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	3,000	0	0
UPASS	5699/3799	29,762	2,480	12,401
FLOW THRU	5613/3613	10,000	0	0
Year 2015				
FLOW THRU	5613/3613	14,934	0	14,934
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	24	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	601,391	40,156	99,767
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	89,009	0	26,440
Year 2014				
DRIVERS EDUCATION	5610/3710	3,768	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	25,235	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	743,651	238,324	526,538
Year 2014				
FED FORMULA TO LEAS	7801/4801	6,389	6,389	6,389
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED AFTERSCHOOL,21ST CENT	7840/4840	11,526	0	0
Year 2015				
FED FORMULA TO LEAS	7840/4840	10,537	0	7,990
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	258,847	61,976	258,847
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,689	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP	6047/4546	11,686	0	0
CTE FORMULA ALLOCATION	6043/4538	137,764	0	0
CTE FORMULA RESERVE	6043/4538	50,000	0	0
Year 2015				
CTE LEADERSHIP	6047/4546	11,704	0	11,704
CTE FORMULA ALLOCATION	6043/4538	129,459	0	129,459
CTE FORMULA RESERVE	6043/4538	50,000	0	50,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	26,000	0	9,582
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	17,505	0	0
EL/CIVICS	7584/4584	13,248	0	0
PRISIONS/INSTITUTIONS	7581/4581	9,200	0	0
Year 2015				
PRISIONS/INSTITUTIONS	7581/4581	1,283	0	1,283
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	365,000	41,843	41,843
SCHOOL LUNCHES F10.555	8071/4571	255,000	33,017	33,017
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,234,500	156,386	156,386
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	75,000	0	64,993
SCHOOL LUNCHES F10.555	8071/4571	56,500	0	49,014
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	275,000	0	247,573
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	16,483	0	16,483
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	17,808	0	17,808
Year 2014				
FED FORMULA TO LEAS	7880/4880	1	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	59,047	2,905	59,047
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	4,662	0	0
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	5,738	0	5,738
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	911,584	69,859	422,575
GRADES 1-12	VAR/3010	19,889,753	1,590,839	8,755,214
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(206,108)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,368	644	7,860

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 13 IRON CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(190)	(190)	(190)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	800,680	66,724	333,617
PROFESSIONAL STAFF	VAR/3020	2,663,331	221,503	1,112,812
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,452,552	287,713	1,438,565
SPEC EDUC -- PRE-SCHOOL	1215/3115	845,415	70,451	352,256
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	485,531	40,461	202,305
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	19,498	1,625	8,125
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	92,887	7,741	38,704
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,300,426	104,562	568,492
CLASS SIZE REDUCTION K-8	5201/3230	1,715,320	141,956	721,632
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	338,353	27,899	143,059
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,538,767	128,231	641,154
EARLY INTERVENTION	5641/3641	142,944	59,560	59,560
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	357,398	0	0
YOUTH-IN-CUSTODY	5340/3221	894,899	894,899	894,899
ADULT EDUCATION	1609/3209	75,449	125	74,574
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	39,183	16,326	16,326
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	8,692	725	3,622
CONCURRENT ENROLLMENT	5333/3213	72,274	9,760	30,114
SCHOOL LAND TRUST PROGRAM	5420/3520	679,014	0	679,014
K-3 READING IMPROVEMENT PROGRAM	5805/3805	248,561	103,567	103,567
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,433,579	202,798	1,013,991
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	23,049	1,921	9,605
MATCHING FUND FOR SCHOOL NURSES	5368/3468	16,382	1,365	6,826
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	4,167
TEACHER SUPPLIES AND MATERIALS	5868/3868	90,450	0	72,360
VOTED LOCAL LEVY PROGRAM	5455/3555	409,180	34,099	170,492
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	292,760	24,397	121,985
BOARD LOCAL LEVY PROGRAM	5460/3560	270,180	22,515	112,575
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	146,380	12,199	60,992
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	32,888	2,741	13,705
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	65,295	5,441	27,206
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	12,169	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	69,122	0	19,156
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	48,081	0	48,081
ADULT EDUCATION SUPPLEMENTAL	1609/3209	8,160	0	8,160
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,991	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	135	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,640,476	583,476	1,847,236
RECIPIENT REVENUE "99" TOTAL:		40,306,256	4,153,290	18,297,157
RECIPIENT TOTAL:		44,946,732	4,736,766	20,144,393

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE ANTI BULLYING	5664/3774	25,100	0	0
UPASS	5699/3799	122,673	10,223	51,115
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	7,000	0	0
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	17,075	0	17,073
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	3,582,252	232,450	617,517
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	355,582	0	104,040
Year 2014				
DRIVERS EDUCATION	5610/3710	40,988	0	40,595
Year 2013				
DRIVERS EDUCATION	5610/3710	403	0	403
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,464,050	606,032	1,215,054
Year 2014				
FED FORMULA TO LEAS	7801/4801	14,746	0	14,746
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	19,228	0	0
FLOW THROUGH	7524/4524	4,914,718	99,824	4,914,718
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	419,735	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	426,633	0	426,633
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	51,649	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	117,589	0	0
EL/CIVICS	7584/4584	13,005	0	0
Year 2014				
STATE LEADERSHIP	7582/4582	1,500	0	1,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
ADMINISTATION	8079/4579	0	0	500
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	650,000	65,920	65,920
SCHOOL LUNCHES F10.555	8071/4571	1,550,000	180,794	180,794
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,690,000	426,884	426,884
SCHOOL ASSP F10.555	8075/4575	3,200	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		500	0	0
SCHOOL BREAKFAST F10.553	8074/4574	238,001	7	114,496
SCHOOL LUNCHES F10.555	8071/4571	601,501	0	299,497
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,368,201	182	794,516
SCHOOL ASSP F10.555	8075/4575	1,500	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	137,387	18,282	18,282
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	12,462	137	12,599
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	164,384	11,008	58,781
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	183,712	42,072	53,519
Year 2014				
FED FORMULA TO LEAS	7880/4880	8,503	0	8,503
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	695,490	0	40,230
Year 2014				
FORMULA FLOW THROUGH	7860/4860	186,049	0	186,049
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	5,000	0	0
CHINESE FLAGSHIP	7324/4324	20,000	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING	5601/3701	309	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	5,294,715	412,284	2,408,728
GRADES 1-12	VAR/3010	120,106,288	9,784,328	51,635,796
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(2,799,210)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	86,576	8,245	36,073
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(9,567)	(2,829)	(9,567)
PROFESSIONAL STAFF	VAR/3020	13,455,580	1,242,532	5,606,492
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	16,146,002	1,345,500	6,727,501
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,581,696	215,142	1,075,707
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,492,194	374,350	1,871,748
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	84,774	7,065	35,323
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	444,597	37,050	185,250
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	6,666,398	555,504	2,777,874
CLASS SIZE REDUCTION K-8	5201/3230	9,756,329	812,736	4,067,175
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,868,351	159,070	778,480
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	6,044,408	503,701	2,518,505
EARLY INTERVENTION	5641/3641	388,115	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,488,632	620,263	620,263
YOUTH-IN-CUSTODY	5340/3221	455,594	455,594	455,594
ADULT EDUCATION	1609/3209	358,860	31,572	149,525
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	230,256	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	133,798	11,150	55,749
CONCURRENT ENROLLMENT	5333/3213	439,485	50,587	183,119
SCHOOL LAND TRUST PROGRAM	5420/3520	3,503,856	0	3,503,856
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,046,814	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	13,086,394	1,090,533	5,452,665
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	124,822	10,402	52,010
MATCHING FUND FOR SCHOOL NURSES	5368/3468	74,118	6,177	30,883
CRITICAL LANGUAGES PROGRAM	5635/3635	290,000	24,167	120,834
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	515,709	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	488,980	0	391,184
VOTED LOCAL LEVY PROGRAM	5455/3555	5,611,195	467,600	2,337,999
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	3,149,340	262,445	1,312,225
BOARD LOCAL LEVY PROGRAM	5460/3560	1,563,892	130,325	651,622
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	787,335	65,611	328,057
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	131,659	10,972	54,859
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	261,395	21,783	108,915
Year 2015				
AT-RISK -- GANG PREVENTION	5339/3220	14,613	6,299	6,299
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	71,854	0	71,854
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	18,013	0	18,013
ADULT EDUCATION SUPPLEMENTAL	1609/3209	6,255	0	6,255

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE M4 MINIMUMSCHC/14				
Year 2014				
TITLE III ADMIN	5336/3336	4,610	0	4,610
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	30,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		21,144,735	1,693,815	9,668,574
RECIPIENT REVENUE "99" TOTAL:		218,460,115	18,720,158	95,626,865
RECIPIENT TOTAL:		239,604,850	20,413,973	105,295,439

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 15 JUAB SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	15,732	1,311	6,555
GENERAL FINANCIAL LITERACY	5660/3760	946	0	0
Year 2015				
FLOW THRU	5613/3613	10,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	188,889	13,141	34,574
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	40,137	0	14,180
Year 2014				
DRIVERS EDUCATION	5610/3710	21,002	0	20,982
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	299,689	0	299,689
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,061	0	1,061
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	412,969	0	412,969
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	27,329	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	74,000	8,520	8,520
SCHOOL LUNCHES F10.555	8071/4571	77,000	10,221	10,221
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	236,000	32,008	32,008
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	2,155	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	28,600	0	14,139
SCHOOL LUNCHES F10.555	8071/4571	17,500	0	16,670
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	113,900	0	56,919
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	25,000	0	17,025
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	20,575	0	1,775
Year 2014				
SUMMER FOOD MEAL SERVICE F10.559		0	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	19,815	0	19,815
Year 2014				
FLOW THROUGH	7522/4522	148	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	53,796	0	53,796
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	283,793	23,622	118,440
GRADES 1-12	VAR/3010	5,343,900	445,379	2,226,625
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(8,306)	0	0
PROFESSIONAL STAFF	VAR/3020	580,074	53,594	241,698
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	77,300
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	766,295	63,858	319,290
SPEC EDUC -- PRE-SCHOOL	1215/3115	118,176	9,848	49,240
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	201,734	16,811	84,056
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,787	566	2,829
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	24,398	2,033	10,166
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	446,386	37,197	186,007
CLASS SIZE REDUCTION K-8	5201/3230	463,603	47,596	193,168
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	88,973	8,532	37,072
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	354,478	29,540	147,700
EARLY INTERVENTION	5641/3641	52,061	21,692	21,692
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	71,051	29,605	29,605
ADULT EDUCATION	1609/3209	36,248	615	31,947
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	10,586	4,411	4,411
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	499	42	208
CONCURRENT ENROLLMENT	5333/3213	40,054	2,778	20,606
SCHOOL LAND TRUST PROGRAM	5420/3520	252,469	0	252,469
K-3 READING IMPROVEMENT PROGRAM	5805/3805	73,307	30,545	30,545
EDUCATOR SALARY ADJUSTMENTS	5876/3876	605,577	50,465	252,325
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,521	543	2,717
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,127	594	2,970
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	301,491	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	21,931	0	17,545
VOTED LOCAL LEVY PROGRAM	5455/3555	44,549	3,712	18,562
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	37,001	3,083	15,417
BOARD LOCAL LEVY PROGRAM	5460/3560	51,414	4,285	21,423
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	36,275	3,023	15,115
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	2,687	224	1,120
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	5,335	445	2,224

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	0
Year 2014				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	195,457	0	195,457
RECIPIENT TOTAL:		12,394,694	975,299	5,650,847

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,590	0	0
UPASS	5699/3799	13,292	1,108	5,540
FLOW THRU	5613/3613	58,739	0	0
GENERAL FINANCIAL LITERACY	5660/3760	500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	85,811	5,809	14,524
Year 2015				
10% LIQUOR TAX	8070/3770	1,645	0	0
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	18,628	0	2,310
Year 2014				
DRIVERS EDUCATION	5610/3710	20,540	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	30,745	0	30,745
Year 2014				
FED FORMULA TO LEAS	7801/4801	643	643	643
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	15,201	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	38,000	5,570	5,570
SCHOOL LUNCHES F10.555	8071/4571	38,000	4,776	4,776
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	154,000	20,361	20,361
Year 2015				
10% LIQUOR TAX		(1,645)	0	0
SCHOOL BREAKFAST F10.553	8074/4574	31,801	0	7,779
SCHOOL LUNCHES F10.555	8071/4571	7,651	0	7,161
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	34,401	0	32,323
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	14,052	0	12,467

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 16 KANE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	10,480	0	10,480
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	4,915	4,915	4,915
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	72,524	5,756	32,234
GRADES 1-12	VAR/3010	1,653,879	125,652	777,924
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(5,685)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,470)	(516)	(1,470)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	2,284,356	190,363	951,815
PROFESSIONAL STAFF	VAR/3020	480,730	37,798	216,142
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,037	90,185
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	576,551	48,046	240,230
SPEC EDUC -- PRE-SCHOOL	1215/3115	118,176	9,848	49,240
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	37,568	3,131	15,655
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	4,691	391	1,955
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	13,104	1,092	5,460
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	443,460	35,738	193,291
CLASS SIZE REDUCTION K-8	5201/3230	229,198	20,315	95,499
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	71,670	5,911	30,295
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	313,350	26,113	130,563
EARLY INTERVENTION	5641/3641	43,497	18,124	18,124
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	97,925	40,802	40,802
ADULT EDUCATION	1609/3209	85,516	7,210	35,632
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,347	0	0
CONCURRENT ENROLLMENT	5333/3213	12,154	926	5,674
SCHOOL LAND TRUST PROGRAM	5420/3520	178,291	0	178,291
K-3 READING IMPROVEMENT PROGRAM	5805/3805	46,559	19,400	19,400
EDUCATOR SALARY ADJUSTMENTS	5876/3876	407,650	33,971	169,855
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,067	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,558	463	2,316
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,531	0	12,425
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	25,516	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	6,030	0	6,030
ADULT EDUCATION SUPPLEMENTAL	1609/3209	2	2	2

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ADULT EDUCATION SUPPLEMENTAL	1609/3209	2	2	2
RECIPIENT TOTAL:		8,024,174	691,755	3,477,163

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	2,000	0	0
UPASS	5699/3799	16,878	1,407	7,033
FLOW THRU	5613/3613	22,734	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	248,010	15,995	43,863
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	31,485	0	4,880
Year 2014				
DRIVERS EDUCATION	5610/3710	21,458	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	1,706	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	225,243	22,412	225,243
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,475	0	1,475
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	96,433	0	60,880
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	37,758	0	0
Year 2015				
CTE NON-TRADITIONAL TRNG	VAR/4530	5,653	0	5,653
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	120,000	15,274	15,274
SCHOOL LUNCHES F10.555	8071/4571	109,500	13,151	13,151
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	455,000	56,161	56,161
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	62,501	0	30,607
SCHOOL LUNCHES F10.555	8071/4571	26,901	0	22,361
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	113,001	0	105,400
REVENUE 80 COLLECTIONS				
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	11,134	0	11,134

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	166,936	11,831	84,120
GRADES 1-12	VAR/3010	3,891,099	273,101	1,984,723
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(8,038)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,408)	(762)	(1,408)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,294,716	107,893	539,465
PROFESSIONAL STAFF	VAR/3020	1,000,859	91,485	417,025
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	77,300
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,299,236	108,270	541,350
SPEC EDUC -- PRE-SCHOOL	1215/3115	213,626	17,802	89,011
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	118,785	9,899	49,495
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,695	725	3,624
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	34,679	2,890	14,450
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	721,803	58,722	310,752
CLASS SIZE REDUCTION K-8	5201/3230	519,409	43,021	218,261
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	126,396	10,917	52,665
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	678,091	56,508	282,539
EARLY INTERVENTION	5641/3641	72,297	30,124	30,124
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	117,198	0	0
ADULT EDUCATION	1609/3209	47,374	3,669	21,689
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	12,418	5,174	5,174
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	71	6	30
CONCURRENT ENROLLMENT	5333/3213	70,862	12,146	29,526
SCHOOL LAND TRUST PROGRAM	5420/3520	287,292	0	287,292
K-3 READING IMPROVEMENT PROGRAM	5805/3805	79,618	33,174	33,174
EDUCATOR SALARY ADJUSTMENTS	5876/3876	824,746	68,729	343,645
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,569	797	3,987
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,763	647	3,235
TEACHER SUPPLIES AND MATERIALS	5868/3868	30,956	0	24,765
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	16,292	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,597	0	4,597
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	152,751	0	134,501
RECIPIENT TOTAL:		13,593,078	1,086,628	6,188,226

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,000	0	0
UPASS	5699/3799	16,692	1,391	6,955
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	184,781	13,008	32,609
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	28,271	0	7,660
Year 2014				
DRIVERS EDUCATION	5610/3710	20,468	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	589	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	348	348	348
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,546	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	15,497	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	15,456	15,456	15,456
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	7,500	1,167	1,167
SCHOOL LUNCHES F10.555	8071/4571	76,200	10,117	10,117
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	111,800	13,892	13,892
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	2,000	0	1,535
SCHOOL LUNCHES F10.555	8071/4571	15,500	0	15,245
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	24,499	0	24,316
REVENUE 80 COLLECTIONS				
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	340,894	33,998	142,039

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	6,519,614	524,244	2,852,000
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(16,843)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,120)	(299)	(2,120)
PROFESSIONAL STAFF	VAR/3020	697,612	54,930	313,100
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	77,300
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	552,169	46,014	230,070
SPEC EDUC -- PRE-SCHOOL	1215/3115	95,450	7,954	39,771
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	102,447	8,537	42,686
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,753	479	2,397
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	18,824	1,569	7,845
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	481,792	40,147	200,761
CLASS SIZE REDUCTION K-8	5201/3230	550,392	45,684	230,604
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	99,628	8,226	42,046
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	549,104	45,759	228,795
EARLY INTERVENTION	5641/3641	43,389	18,079	18,079
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	57,087	0	0
ADULT EDUCATION	1609/3209	28,261	2,221	12,716
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	12,559	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	7,409	617	3,087
CONCURRENT ENROLLMENT	5333/3213	38,032	8,202	15,847
SCHOOL LAND TRUST PROGRAM	5420/3520	281,642	0	281,642
K-3 READING IMPROVEMENT PROGRAM	5805/3805	70,540	29,392	29,392
EDUCATOR SALARY ADJUSTMENTS	5876/3876	629,111	52,426	262,130
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,824	569	2,845
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,851	654	3,271
TEACHER SUPPLIES AND MATERIALS	5868/3868	24,036	0	19,229
BOARD LOCAL LEVY PROGRAM	5460/3560	68,804	5,734	28,670
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	42,988	3,583	17,912
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	37,080	3,090	15,450
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	73,617	6,135	30,675
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,550	0	2,550
RECIPIENT TOTAL:		12,137,663	1,018,783	5,280,089

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	6,000	0	0
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	4,000	0	0
UPASS	5699/3799	78,558	6,547	32,733
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	33,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	1,810,813	126,248	314,082
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	259,035	0	86,630
Year 2014				
DRIVERS EDUCATION	5610/3710	12,468	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	61,393	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2016				
CURRICULUM ADMINISTRATION	5616/3716	0	0	(10,000)
Year 2015				
CURRICULUM ADMINISTRATION	5616/3716	0	0	0
Year 2014				
ADMINISTRATION	5616/3716	0	0	(20,204)
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	260,794	0	39,365
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,835,557	0	1,410,130
Year 2014				
FED FORMULA TO LEAS	7801/4801	8,033	0	8,033
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED AFTERSCHOOL,21ST CENT	7840/4840	4,650	0	0
Year 2015				
FED AFTERSCHOOL,21ST CENT	7840/4840	22,000	0	19,072
FED FORMULA TO LEAS	7840/4840	28,953	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	291,937	0	207,313

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2014				
FED FORMULA TO LEAS	7830/4830	89,724	0	89,724
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	76,756	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	269,975	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	272,359	0	272,359
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	43,782	0	0
Year 2014				
FED FORMULA TO LEAS	7950/4950	13,528	0	13,528
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	19,406	0	0
PRISIONS/INSTITUTIONS	7581/4581	59,160	0	0
Year 2014				
STATE LEADERSHIP	7582/4582	4,500	0	4,500
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	815,000	89,824	89,824
SCHOOL LUNCHES F10.555	8071/4571	780,000	98,193	98,193
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,100,500	376,593	376,593
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		(2)	0	0
SCHOOL BREAKFAST F10.553	8074/4574	152,000	0	141,720
SCHOOL LUNCHES F10.555	8071/4571	150,000	0	146,093
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,228,000	0	614,220
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	209,810	11,766	11,766
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	11,657	177	11,833
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	282,172	0	282,172

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	3,089	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	3,663,700	295,090	1,598,067
GRADES 1-12	VAR/3010	78,224,105	6,419,346	33,295,729
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(562,186)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	58,748	6,957	24,478
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(5,817)	(1,006)	(5,817)
PROFESSIONAL STAFF	VAR/3020	8,518,751	747,028	3,549,480
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	11,773,378	981,115	4,905,575
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,922,637	160,220	801,100
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,663,347	221,946	1,109,729
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	59,002	4,917	24,585
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	305,737	25,478	127,390
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,412,967	451,057	2,255,571
CLASS SIZE REDUCTION K-8	5201/3230	6,039,484	501,116	2,531,673
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,173,478	97,603	490,259
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,012,732	334,395	1,671,972
EARLY INTERVENTION	5641/3641	345,376	143,907	143,907
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	966,390	402,663	402,663
YOUTH-IN-CUSTODY	5340/3221	1,628,030	1,628,030	1,628,030
ADULT EDUCATION	1609/3209	239,375	21,115	99,740
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	139,677	58,199	58,199
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	62,339	5,195	25,975
CONCURRENT ENROLLMENT	5333/3213	253,259	21,038	105,990
SCHOOL LAND TRUST PROGRAM	5420/3520	2,162,592	0	2,162,592
K-3 READING IMPROVEMENT PROGRAM	5805/3805	887,813	369,922	369,922
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,701,517	641,793	3,208,965
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	77,894	6,491	32,456
MATCHING FUND FOR SCHOOL NURSES	5368/3468	48,115	4,010	20,049
CRITICAL LANGUAGES PROGRAM	5635/3635	20,000	1,667	8,334
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	504,000	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	270,222	0	216,178
VOTED LOCAL LEVY PROGRAM	5455/3555	8,438,800	703,234	3,516,167
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	1,622,093	135,174	675,872
BOARD LOCAL LEVY PROGRAM	5460/3560	2,538,929	211,577	1,057,887
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	499,105	41,592	207,961
CAPITAL OUTLAY FOUNDATION	5550/3650	5,513,455	459,455	2,297,274
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	2,854,438	237,870	1,189,349
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	179,379	14,948	74,741
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	356,137	29,678	148,391

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
AT-RISK -- GANG PREVENTION	5339/3220	62,000	62,000	62,000
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	300,000	0	300,000
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	21,737	0	21,737
ADULT EDUCATION SUPPLEMENTAL	1609/3209	30,105	30,105	30,105
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,633	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,632	6,614	13,632
RECIPIENT NON REVENUE "99" TOTAL:		12,325,872	715,962	4,253,311
RECIPIENT REVENUE "99" TOTAL:		160,982,840	15,474,925	70,444,275
RECIPIENT TOTAL:		173,308,712	16,190,887	74,697,586

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	15,868	1,323	6,612
GENERAL FINANCIAL LITERACY	5660/3760	855	0	0
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	9,000	0	9,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	228,917	16,202	41,123
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	19,494	0	1,070
Year 2014				
DRIVERS EDUCATION	5610/3710	870	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	16,054	0	0
Year 2011				
DRIVERS EDUCATION	5610/3710	11,049	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	345,220	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	41,623	41,623	41,623
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	285,306	0	0
Year 2014				
FED FORMULA TO LEAS	7830/4830	318,033	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	448,362	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,365	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	31,232	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	123,000	18,199	18,199
SCHOOL LUNCHES F10.555	8071/4571	105,000	13,322	13,322

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	433,330	58,633	58,633
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	52,501	0	25,875
SCHOOL LUNCHES F10.555	8071/4571	23,001	0	20,490
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	101,001	0	100,054
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	47,885	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	20,687	20,687	20,687
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	12,040	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	87,975	87,975	87,975
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	271,718	23,748	113,216
GRADES 1-12	VAR/3010	5,691,293	487,909	2,371,372
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(11,691)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	164,885	13,740	68,702
PROFESSIONAL STAFF	VAR/3020	645,119	53,647	269,590
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	77,300
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	889,934	74,161	370,806
SPEC EDUC -- PRE-SCHOOL	1215/3115	122,721	10,227	51,135
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	94,856	7,905	39,525
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,303	525	2,626
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	21,792	1,816	9,080
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	799,302	66,605	333,071
CLASS SIZE REDUCTION K-8	5201/3230	463,767	41,071	193,236
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	94,320	8,706	39,300
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	588,704	49,059	245,295
GUARANTEE TRANSPORTATION LEVY	5371/3471	23,560	1,964	9,817
EARLY INTERVENTION	5641/3641	64,030	26,679	26,679
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	103,564	0	0
YOUTH-IN-CUSTODY	5340/3221	836,387	836,387	836,387
ADULT EDUCATION	1609/3209	44,464	2,255	28,676
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	10,544	4,393	4,393

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	10,544	4,393	4,393
CONCURRENT ENROLLMENT	5333/3213	32,544	5,559	13,560
SCHOOL LAND TRUST PROGRAM	5420/3520	256,609	0	256,609
K-3 READING IMPROVEMENT PROGRAM	5805/3805	99,203	41,335	41,335
EDUCATOR SALARY ADJUSTMENTS	5876/3876	635,766	52,981	264,903
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	7,816	652	3,257
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,176	598	2,990
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	4,167
TEACHER SUPPLIES AND MATERIALS	5868/3868	25,138	0	20,110
VOTED LOCAL LEVY PROGRAM	5455/3555	554,833	46,236	231,180
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	155,554	12,963	64,815
BOARD LOCAL LEVY PROGRAM	5460/3560	139,770	11,648	58,238
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	38,888	3,241	16,204
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	2,699	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,373	0	3,373
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	171,239	171,239	171,239
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,183	6,870	6,870
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,788,351	264,834	451,533
RECIPIENT REVENUE "99" TOTAL:		13,251,700	2,073,543	6,242,186
RECIPIENT TOTAL:		16,040,051	2,338,377	6,693,719

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	12,884	1,074	5,370
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	89,118	6,708	14,031
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	18,007	0	2,580
Year 2014				
DRIVERS EDUCATION	5610/3710	20,438	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	400	0	400
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	21,406	0	0
FLOW THROUGH	7524/4524	172,868	0	172,868
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	11,748	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	12,098	0	12,098
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	2,900	0	0
SCHOOL BREAKFAST F10.553	8074/4574	26,500	3,101	3,101
SCHOOL LUNCHES F10.555	8071/4571	38,500	5,217	5,217
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	113,650	16,878	16,878
Year 2015				
SPECIAL MILK F10.556	8073/4573	2,000	0	0
SCHOOL BREAKFAST F10.553	8074/4574	4,600	0	3,222
SCHOOL LUNCHES F10.555	8071/4571	7,800	0	5,696
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	24,410	0	20,966
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	9,965	0	9,965

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	25,710	0	25,710
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	7,500	0	7,500
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	67,929	5,485	29,535
GRADES 1-12	VAR/3010	1,275,685	93,701	623,389
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(19,902)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	516	2,577
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(516)	(516)	(516)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	989,232	82,436	412,180
PROFESSIONAL STAFF	VAR/3020	407,624	33,611	172,345
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,037	90,185
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	292,262	24,355	121,776
SPEC EDUC -- PRE-SCHOOL	1215/3115	72,724	6,061	30,302
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	27,828	2,319	11,595
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,912	326	1,630
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,905	742	3,710
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	342,152	28,511	142,573
CLASS SIZE REDUCTION K-8	5201/3230	191,896	15,997	79,957
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	50,055	4,163	20,913
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	283,317	23,610	118,050
EARLY INTERVENTION	5641/3641	38,580	3,215	16,075
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	35,871	0	0
ADULT EDUCATION	1609/3209	23,751	1,823	10,994
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,597	1,915	1,915
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	499	42	208
CONCURRENT ENROLLMENT	5333/3213	44,600	6,111	18,583
SCHOOL LAND TRUST PROGRAM	5420/3520	165,873	0	165,873
K-3 READING IMPROVEMENT PROGRAM	5805/3805	40,914	3,410	17,048
EDUCATOR SALARY ADJUSTMENTS	5876/3876	293,345	24,445	122,227
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,151	263	1,314
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,341	445	2,225
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	9,544	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,161	0	8,929
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	20,835
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	12,493	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,808	0	5,808
RECIPIENT TOTAL:		5,585,757	418,168	2,557,837

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 22 PARK CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	20,956	1,747	8,732
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	244,881	16,378	39,747
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	117,055	0	42,992
Year 2014				
FED FORMULA TO LEAS	7801/4801	864	864	864
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	188,212	138,275	138,275
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	32,763	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	73,200	7,730	7,730
SCHOOL LUNCHES F10.555	8071/4571	105,000	12,738	12,738
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	316,500	37,999	37,999
SCHOOL ASSP F10.555	8075/4575	14,100	1,373	1,373
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	15,001	0	14,320
SCHOOL LUNCHES F10.555	8071/4571	21,001	0	18,176
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	101,501	0	64,708
SCHOOL ASSP F10.555	8075/4575	3,150	0	1,580
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	16,969	2,555	2,555
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	1,775	1,775
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	20,291	0	8,069
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	49,112	0	33,288

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	1,200	0	0
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	4,374	3,130	3,130
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(612,269)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,707)	(55)	(3,707)
ADMINISTRATIVE COSTS	VAR/3025	0	55	35,232
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,028,039	85,670	428,350
SPEC EDUC -- PRE-SCHOOL	1215/3115	31,817	2,651	13,257
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	145,615	12,135	60,674
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,492	541	2,705
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	22,805	1,900	9,502
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	180,204	0	180,204
CLASS SIZE REDUCTION K-8	5201/3230	293,556	0	293,556
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	168,312	14,007	70,264
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	749,011	62,418	312,089
EARLY INTERVENTION	5641/3641	54,628	22,762	22,762
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	115,191	47,996	47,996
ADULT EDUCATION	1609/3209	48,550	4,046	20,230
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	21,482	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	59,632	4,970	24,847
CONCURRENT ENROLLMENT	5333/3213	14,668	720	9,630
SCHOOL LAND TRUST PROGRAM	5420/3520	411,274	0	411,274
K-3 READING IMPROVEMENT PROGRAM	5805/3805	59,336	24,723	24,723
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,566,169	130,514	652,570
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,805	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	10,523	877	4,385
CRITICAL LANGUAGES PROGRAM	5635/3635	53,000	4,417	22,084
TEACHER SUPPLIES AND MATERIALS	5868/3868	52,622	0	42,098
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,921	0	4,921
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	248,727	0	220,167
RECIPIENT TOTAL:		6,088,534	644,911	3,347,864

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	11,367	947	4,736
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	32,469	2,014	5,443
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	12,605	0	580
Year 2014				
DRIVERS EDUCATION	5610/3710	20,240	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	4,645	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	127,196	0	46,695
Year 2014				
FED FORMULA TO LEAS	7801/4801	356	356	356
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	26,014	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	5,901	0	5,901
FED FORMULA TO LEAS	7830/4830	31,115	0	31,115
REVENUE 16 MIGRANT EDUCATION COORDINATION				
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	11,920	0	11,920
REVENUE 21 F84.048A VOED BASIC GT				
Year 2015				
CTE LEADERSHIP	6047/4546	4,662	0	4,662
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	30,100	3,825	3,825
SCHOOL LUNCHES F10.555	8071/4571	14,900	1,656	1,656
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	79,500	9,317	9,317
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	11,300	0	5,714
SCHOOL LUNCHES F10.555	8071/4571	3,000	0	2,820
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,600	0	16,107

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	12,104	64	11,659
GRADES 1-12	VAR/3010	701,768	57,534	299,032
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,431)	0	(1,431)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	978,682	81,557	407,785
PROFESSIONAL STAFF	VAR/3020	156,304	12,674	67,586
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,479	122,392
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	137,576	11,465	57,325
SPEC EDUC -- PRE-SCHOOL	1215/3115	31,817	2,651	13,257
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	18,552	1,546	7,730
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,132	261	1,305
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,706	392	1,961
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	197,044	16,115	84,238
CLASS SIZE REDUCTION K-8	5201/3230	53,126	4,396	22,358
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	24,827	2,043	10,528
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	202,275	16,856	84,281
GUARANTEE TRANSPORTATION LEVY	5371/3471	36,050	3,004	15,021
EARLY INTERVENTION	5641/3641	34,069	2,839	14,195
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	125,398	0	0
ADULT EDUCATION	1609/3209	25,013	1,906	11,670
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,348	562	562
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	71	6	30
CONCURRENT ENROLLMENT	5333/3213	17,433	3,760	7,264
SCHOOL LAND TRUST PROGRAM	5420/3520	118,760	0	118,760
K-3 READING IMPROVEMENT PROGRAM	5805/3805	47,429	3,952	19,762
EDUCATOR SALARY ADJUSTMENTS	5876/3876	135,322	11,277	56,385
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,841	153	767
MATCHING FUND FOR SCHOOL NURSES	5368/3468	4,340	362	1,810
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,625	0	4,500
VOTED LOCAL LEVY PROGRAM	5455/3555	49,289	4,107	20,537
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	8,278	690	3,451
BOARD LOCAL LEVY PROGRAM	5460/3560	65,371	5,448	27,239
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	10,785	899	4,494
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,667	83,335
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	12,786	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,200	0	1,200
	RECIPIENT TOTAL:	4,158,520	305,780	1,731,835

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 24 RICH SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	11,747	979	4,895
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	41,644	3,029	6,820
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	16,313	0	2,830
Year 2014				
DRIVERS EDUCATION	5610/3710	20,168	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	10,958	0	8,727
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	88,633	2,522	15,903
Year 2014				
FLOW THROUGH	7524/4524	4,243	0	4,243
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	30,000	3,985	3,985
SCHOOL LUNCHES F10.555	8071/4571	19,300	2,356	2,356
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	57,000	7,880	7,880
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	5,600	0	4,979
SCHOOL LUNCHES F10.555	8071/4571	4,100	0	2,948
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	14,500	0	10,331
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	3,562	0	3,562
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,268	4,105	4,268
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	6,258	261	4,433
GRADES 1-12	VAR/3010	125,850	217	124,334
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(5,485)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	258	4,382

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,246,321	103,860	519,300
PROFESSIONAL STAFF	VAR/3020	238,877	19,806	100,232
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,479	122,392
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	167,062	13,922	69,610
SPEC EDUC -- PRE-SCHOOL	1215/3115	31,817	2,651	13,257
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,659	1,055	5,275
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,307	276	1,379
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,647	471	2,354
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	119,765	9,605	52,532
CLASS SIZE REDUCTION K-8	5201/3230	95,758	8,467	39,899
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	33,040	2,742	13,850
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	199,590	16,633	83,163
EARLY INTERVENTION	5641/3641	34,852	14,522	14,522
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	73,473	0	0
ADULT EDUCATION	1609/3209	0	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,185	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	71	6	30
CONCURRENT ENROLLMENT	5333/3213	25,902	1,751	13,643
SCHOOL LAND TRUST PROGRAM	5420/3520	130,693	0	130,693
K-3 READING IMPROVEMENT PROGRAM	5805/3805	36,635	15,265	15,265
EDUCATOR SALARY ADJUSTMENTS	5876/3876	184,446	15,371	76,853
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,588	216	1,079
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,979	0	5,583
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	20,835
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	12,495	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,973	0	1,973
	RECIPIENT TOTAL:	3,474,718	280,857	1,520,595

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 25 SAN JUAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	895	0	0
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	3,000	0	0
UPASS	5699/3799	17,245	1,437	7,185
FLOW THRU	5613/3613	21,416	6,553	6,553
Year 2015				
FLOW THRU	5613/3613	6,468	0	6,468
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	273,520	21,379	54,981
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	51,999	0	25,880
Year 2014				
DRIVERS EDUCATION	5610/3710	702	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	24,307	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	541,896	0	170,537
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,957	2,957	2,957
FED PROGRAM IMP TO LEAS	7801/4801	286,658	0	186,658
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2014				
FED FORMULA TO LEAS	7801/4801	503,216	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	124,917	0	124,917
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED FORMULA TO LEAS	7840/4840	8,941	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	128,575	128,575	128,575
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	24,591	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	58,416	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 25 SAN JUAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 F84.048A VOED BASIC GT				
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	54,613	0	54,613
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	20,132	0	0
Year 2015				
FED FORMULA TO LEAS	7950/4950	23,583	0	1,417
Year 2014				
FED FORMULA TO LEAS	7950/4950	26,610	0	20,496
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	22,000	0	14,725
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	48,300	10,742	10,742
Year 2015				
ABE	7583/4583	12,629	0	12,629
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	865	0	0
SCHOOL BREAKFAST F10.553	8074/4574	252,000	35,762	35,762
SCHOOL LUNCHES F10.555	8071/4571	120,000	17,578	17,578
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	671,200	103,677	103,677
SCHOOL ASSP F10.555	8075/4575	4,200	515	515
Year 2015				
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	114,000	0	56,472
SCHOOL LUNCHES F10.555	8071/4571	55,400	0	27,628
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	321,000	0	162,958
SCHOOL ASSP F10.555	8075/4575	695	0	309
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	23,322	23,322	23,322
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	63,309	26,940	26,940
Year 2014				
FED FORMULA TO LEAS	7880/4880	26,721	26,721	26,721

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	117,353	0	74,130
Year 2014				
FORMULA FLOW THROUGH	7860/4860	136,810	277	136,810
REVENUE 75 F84.367a TRANSFER TITLE II TO TITLE I				
Year 2015				
FORMULA FLOW THROUGH		117,660	0	0
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	19,250	19,250	19,250
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	323,710	38,473	134,879
GRADES 1-12	VAR/3010	7,258,248	598,584	3,068,922
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(9,339)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(218)	(109)	(218)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	3,123,930	260,328	1,301,638
PROFESSIONAL STAFF	VAR/3020	1,099,550	90,271	467,652
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	77,300
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	916,779	76,398	381,991
SPEC EDUC -- PRE-SCHOOL	1215/3115	231,807	19,317	96,586
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	80,117	6,676	33,382
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,332	695	3,472
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	32,724	2,727	13,635
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	764,793	62,244	329,089
CLASS SIZE REDUCTION K-8	5201/3230	549,149	45,269	232,267
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	142,784	11,738	60,619
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,624,630	135,386	676,930
GUARANTEE TRANSPORTATION LEVY	5371/3471	272,059	22,672	113,359
EARLY INTERVENTION	5641/3641	85,291	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	477,714	0	0
YOUTH-IN-CUSTODY	5340/3221	126,564	126,564	126,564
ADULT EDUCATION	1609/3209	117,602	9,884	49,001
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	641	53	267
CONCURRENT ENROLLMENT	5333/3213	53,623	10,001	22,343
SCHOOL LAND TRUST PROGRAM	5420/3520	298,462	0	298,462
K-3 READING IMPROVEMENT PROGRAM	5805/3805	146,067	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,037,242	86,437	432,185
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	10,802	900	4,501
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,145	679	3,395
TEACHER SUPPLIES AND MATERIALS	5868/3868	37,201	0	29,761

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TEACHER SUPPLIES AND MATERIALS	5868/3868	37,201	0	29,761
VOTED LOCAL LEVY PROGRAM	5455/3555	915,596	76,300	381,500
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	248,530	20,711	103,554
BOARD LOCAL LEVY PROGRAM	5460/3560	243,396	20,283	101,415
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	62,133	5,178	25,890
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	10,748	896	4,480
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	21,338	1,778	8,891
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	50,352	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,537	0	3,537
RECIPIENT TOTAL:		24,890,930	2,171,478	10,128,654

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 26 SEVIER SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	20,675	1,723	8,615
FLOW THRU	5613/3613	15,708	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	349,220	21,347	58,876
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	45,524	0	13,330
Year 2014				
DRIVERS EDUCATION	5610/3710	21,800	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	12,093	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	220,701	71,960	144,534
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,281	0	2,281
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED FORMULA TO LEAS	7840/4840	17,020	0	16,793
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	23,519	0	0
Year 2014				
FED FORMULA TO LEAS	7830/4830	27,349	4,166	16,707
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	235,686	96,050	214,530
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP	6047/4546	8,905	0	0
CTE FORMULA ALLOCATION	6043/4538	54,385	0	0
CTE FORMULA RESERVE	6043/4538	50,000	0	0
Year 2015				
CTE LEADERSHIP	6047/4546	8,941	0	8,941
CTE FORMULA ALLOCATION	6043/4538	57,786	0	57,786
CTE FORMULA RESERVE	6043/4538	50,000	0	50,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	170,000	19,391	19,391
SCHOOL LUNCHES F10.555	8071/4571	148,200	17,552	17,552
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	664,300	76,075	76,075
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	25,501	0	23,825
SCHOOL LUNCHES F10.555	8071/4571	35,501	0	30,856
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	179,501	0	160,046
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	96,132	24,522	53,981
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	6,628	6,628	6,628
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	516,343	55,546	215,143
GRADES 1-12	VAR/3010	10,616,399	863,492	4,573,095
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(8,653)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	15,460	1,289	6,442
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(896)	(163)	(896)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,634,779	136,232	681,159
PROFESSIONAL STAFF	VAR/3020	1,580,803	130,546	666,982
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	77,300
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,521,923	126,827	634,135
SPEC EDUC -- PRE-SCHOOL	1215/3115	390,891	32,574	162,871
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	185,811	15,484	77,421
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,074	923	4,615
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	47,493	3,958	19,790
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,194,678	102,497	497,783
CLASS SIZE REDUCTION K-8	5201/3230	880,102	74,135	366,709
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	191,537	15,921	80,093
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	790,119	65,843	329,216
GUARANTEE TRANSPORTATION LEVY	5371/3471	31,047	2,587	12,936
EARLY INTERVENTION	5641/3641	94,396	39,332	39,332
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	167,930	69,971	69,971
YOUTH-IN-CUSTODY	5340/3221	187,209	187,209	187,209
ADULT EDUCATION	1609/3209	42,562	3,630	17,734
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	20,370	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,354	113	564
CONCURRENT ENROLLMENT	5333/3213	61,488	9,491	25,620

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SCHOOL LAND TRUST PROGRAM	5420/3520	402,733	0	402,733
K-3 READING IMPROVEMENT PROGRAM	5805/3805	163,638	68,183	68,183
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,199,101	99,925	499,625
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,841	1,153	5,767
MATCHING FUND FOR SCHOOL NURSES	5368/3468	10,211	851	4,255
TEACHER SUPPLIES AND MATERIALS	5868/3868	47,481	0	37,985
VOTED LOCAL LEVY PROGRAM	5455/3555	748,328	62,361	311,805
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	244,703	20,392	101,960
BOARD LOCAL LEVY PROGRAM	5460/3560	226,957	18,913	94,565
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	81,568	6,798	33,987
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	6,771	564	2,821
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	13,443	1,120	5,601
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	24,731	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,706	0	3,706
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	106,019	11,195	11,195
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	15,850	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	11,313	0	11,313
RECIPIENT NON REVENUE "99" TOTAL:		2,574,519	339,414	992,060
RECIPIENT REVENUE "99" TOTAL:		23,653,970	2,244,352	10,329,412
RECIPIENT TOTAL:		26,228,489	2,583,766	11,321,472

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	17,500	1,459	7,292
FLOW THRU	5613/3613	777,425	0	0
GENERAL FINANCIAL LITERACY	5660/3760	2,007	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	13,000	0	0
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	6,000	0	6,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	266,504	18,005	44,193
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	40,326	0	11,210
Year 2014				
DRIVERS EDUCATION	5610/3710	1,368	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	24,000	0	21,029
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,985	1,985	1,985
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED FORMULA TO LEAS	7840/4840	40,345	40,345	40,345
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	67,284	0	67,284
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	42,311	0	0
Year 2014				
CTE FORMULA RESERVE	6043/4538	1,406	1,406	1,406
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2015				
PRISIONS/INSTITUTIONS	7581/4581	36,150	0	36,150
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	8,000	261	261
SCHOOL BREAKFAST F10.553	8074/4574	87,500	10,842	10,842
SCHOOL LUNCHES F10.555	8071/4571	117,500	14,804	14,804

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	515,000	64,479	64,479
SCHOOL ASSP F10.555	8075/4575	1,450	0	0
Year 2015				
SPECIAL MILK F10.556	8073/4573	1,300	0	223
SCHOOL BREAKFAST F10.553	8074/4574	17,401	0	13,821
SCHOOL LUNCHES F10.555	8071/4571	25,901	0	21,532
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	111,001	0	100,403
SCHOOL ASSP F10.555	8075/4575	260	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	9,192	9,192	9,192
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	8,533	0	8,532
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	22,138	0	16,273
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	24,400	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	333,110	26,908	144,756
GRADES 1-12	VAR/3010	8,112,996	694,313	3,380,415
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(5,808)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	15,460	4,381	6,442
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,086)	(163)	(1,086)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	859,302	71,609	358,043
PROFESSIONAL STAFF	VAR/3020	976,907	80,059	416,497
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	77,300
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,449,543	120,795	603,976
SPEC EDUC -- PRE-SCHOOL	1215/3115	272,714	22,726	113,631
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	152,470	12,706	63,530
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,816	735	3,675
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	224,307	18,692	93,461
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	584,540	47,995	248,573
CLASS SIZE REDUCTION K-8	5201/3230	597,469	49,741	249,281
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	132,684	11,132	55,285
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	470,025	39,169	195,845
GUARANTEE TRANSPORTATION LEVY	5371/3471	48,538	4,045	20,225
EARLY INTERVENTION	5641/3641	72,675	30,281	30,281

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	121,723	50,718	50,718
YOUTH-IN-CUSTODY	5340/3221	551,287	551,287	551,287
ADULT EDUCATION	1609/3209	877,166	73,597	365,486
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	14,068	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	71	6	30
CONCURRENT ENROLLMENT	5333/3213	43,876	5,966	18,282
SCHOOL LAND TRUST PROGRAM	5420/3520	306,215	0	306,215
K-3 READING IMPROVEMENT PROGRAM	5805/3805	141,009	58,754	58,754
EDUCATOR SALARY ADJUSTMENTS	5876/3876	979,545	81,629	408,145
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,391	783	3,914
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,202	684	3,418
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	229,000	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	37,062	0	29,650
VOTED LOCAL LEVY PROGRAM	5455/3555	1,372,632	114,386	571,930
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	224,491	18,708	93,539
BOARD LOCAL LEVY PROGRAM	5460/3560	350,369	29,197	145,987
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	56,122	4,677	23,386
CAPITAL OUTLAY FOUNDATION	5550/3650	715,132	59,595	297,972
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	286,668	23,889	119,446
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	1,720	144	717
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	3,414	285	1,423
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	16,635	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	6,304	0	6,304
RECIPIENT TOTAL:		23,129,471	2,487,667	9,613,989

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	13,977	1,165	5,825
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	82,669	5,575	12,198
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	20,559	0	3,350
Year 2014				
DRIVERS EDUCATION	5610/3710	576	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	4,995	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	93,211	90,806	90,806
Year 2014				
FED FORMULA TO LEAS	7801/4801	651	0	651
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	75,701	0	75,701
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	9,950	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
STATE LEADERSHIP	7582/4582	3,000	43	3,000
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	4,600	258	258
SCHOOL BREAKFAST F10.553	8074/4574	9,000	1,496	1,496
SCHOOL LUNCHES F10.555	8071/4571	35,000	4,338	4,338
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	94,200	10,420	10,420
Year 2015				
SPECIAL MILK F10.556	8073/4573	500	0	261
SCHOOL BREAKFAST F10.553	8074/4574	3,050	0	1,835
SCHOOL LUNCHES F10.555	8071/4571	6,100	0	5,151
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,700	0	14,882

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,367	0	2,367
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	1,790	0	1,790
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	12,045	0	12,045
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	73,134	4,142	44,138
GRADES 1-12	VAR/3010	1,763,395	120,197	922,018
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(49,100)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	258	1,290
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	242,226	20,186	100,928
PROFESSIONAL STAFF	VAR/3020	468,344	38,844	196,436
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,037	90,185
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	444,031	37,003	185,014
SPEC EDUC -- PRE-SCHOOL	1215/3115	81,814	6,818	34,090
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,644	1,804	9,020
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	4,785	399	1,995
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	13,611	1,134	5,671
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	613,545	51,126	255,664
CLASS SIZE REDUCTION K-8	5201/3230	304,076	29,368	126,698
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	63,798	5,575	26,583
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	326,973	27,248	136,240
EARLY INTERVENTION	5641/3641	37,527	15,636	15,636
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	37,310	0	0
ADULT EDUCATION	1609/3209	29,678	2,473	12,366
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,960	2,900	2,900
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,351	196	980
CONCURRENT ENROLLMENT	5333/3213	60,058	6,807	25,024
SCHOOL LAND TRUST PROGRAM	5420/3520	199,119	0	199,119
K-3 READING IMPROVEMENT PROGRAM	5805/3805	39,705	16,544	16,544
EDUCATOR SALARY ADJUSTMENTS	5876/3876	446,343	37,195	185,976
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,999	417	2,084
MATCHING FUND FOR SCHOOL NURSES	5368/3468	6,044	504	2,520
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	4,167
TEACHER SUPPLIES AND MATERIALS	5868/3868	16,852	0	13,482
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	3,201	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	0
RECIPIENT TOTAL:		5,983,596	559,746	2,863,142

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,000	0	0
UPASS	5699/3799	11,274	940	4,698
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	12,148	775	2,000
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	14,284	0	2,340
Year 2013				
DRIVERS EDUCATION	5610/3710	24,422	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	46,832	46,832	46,832
Year 2014				
FED FORMULA TO LEAS	7801/4801	47,670	47,670	47,670
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	53,362	0	0
Year 2014				
FLOW THROUGH	7524/4524	49,538	49,538	49,538
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	7,550	960	960
SCHOOL LUNCHES F10.555	8071/4571	5,800	638	638
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	23,700	2,795	2,795
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,450	0	1,342
SCHOOL LUNCHES F10.555	8071/4571	1,250	0	1,007
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,850	0	4,334
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	3,228	3,228	3,228
Year 2014				
FLOW THROUGH	7522/4522	3,176	3,176	3,176
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	8,143	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	8,159	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 29 TINTIC SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	29,456	7,009	12,273
GRADES 1-12	VAR/3010	631,681	50,915	275,274
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(164)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,014,922	84,577	422,885
PROFESSIONAL STAFF	VAR/3020	164,893	13,840	68,705
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,479	122,392
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	85,774	7,148	35,740
SPEC EDUC -- PRE-SCHOOL	1215/3115	18,181	1,515	7,575
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,161	1,013	5,067
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,606	217	1,086
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	115,234	9,133	51,302
CLASS SIZE REDUCTION K-8	5201/3230	43,815	3,848	18,256
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	22,684	1,878	9,542
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	54,356	4,530	22,650
GUARANTEE TRANSPORTATION LEVY	5371/3471	25,409	2,117	10,587
EARLY INTERVENTION	5641/3641	30,962	2,580	12,901
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,124	1,344	6,719
ADULT EDUCATION	1609/3209	27,485	2,290	11,452
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,150	0	0
CONCURRENT ENROLLMENT	5333/3213	10,790	2,282	4,496
SCHOOL LAND TRUST PROGRAM	5420/3520	116,924	0	111,507
K-3 READING IMPROVEMENT PROGRAM	5805/3805	44,727	3,727	18,636
EDUCATOR SALARY ADJUSTMENTS	5876/3876	98,428	8,203	41,012
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,131	178	889
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,503	0	2,802
VOTED LOCAL LEVY PROGRAM	5455/3555	305,149	25,429	127,145
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	38,966	3,247	16,236
BOARD LOCAL LEVY PROGRAM	5460/3560	77,807	6,484	32,420
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	9,741	812	4,060
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,667	83,335
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	5,266	439	2,195
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	10,456	872	4,357
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	17,527	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,834	0	1,834

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE M4 MINIMUMSCHC/14				
Year 2014				
TITLE III ADMIN	5336/3336	20,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		347,836	156,552	170,558
RECIPIENT REVENUE "99" TOTAL:		3,535,977	286,961	1,546,271
RECIPIENT TOTAL:		3,883,813	443,513	1,716,829

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	4,500	0	0
CTE ANTI BULLYING	5664/3774	3,000	0	0
UPASS	5699/3799	40,695	3,391	16,956
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	1,072,754	66,037	168,505
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	98,906	0	50,755
Year 2014				
DRIVERS EDUCATION	5610/3710	22,910	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	7,806	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	641,867	388,031	388,031
FED PROGRAM IMP TO LEAS	7801/4801	80,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	3,267	3,267	3,267
FED PROGRAM IMP TO LEAS	7801/4801	20,000	20,000	20,000
REVENUE 11 Startalk Russian				
Year 2016				
TITLE IIA STATE ACTIVITIES	7323/4323	94,620	0	30,637
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	401,325	401,325	401,325
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	128,110	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	16,499	0	0
Year 2014				
FED FORMULA TO LEAS	7950/4950	6,411	0	6,411
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	504	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	23,583	0	0
PRISIONS/INSTITUTIONS	7581/4581	20,737	0	0
Year 2015				
ABE	7583/4583	4,868	0	4,868
PRISIONS/INSTITUTIONS	7581/4581	1,798	0	1,798
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	475,000	44,838	44,838
SCHOOL LUNCHES F10.555	8071/4571	458,000	51,973	51,973
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,602,000	175,894	175,894
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		(2)	0	0
SCHOOL BREAKFAST F10.553	8074/4574	98,000	0	62,809
SCHOOL LUNCHES F10.555	8071/4571	99,500	0	80,515
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	388,225	0	329,665
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	32,923	3,531	3,531
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	3,646	0	3,645
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	19,282	19,282	19,282
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	14,871	0	14,871
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	186,097	0	134,020
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	9,611	0	0
CHINESE FLAGSHIP	7324/4324	16,124	0	13,181
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	7,000	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 30 TOOELE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,428,984	110,781	653,521
GRADES 1-12	VAR/3010	33,497,436	2,750,644	14,246,917
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(279,394)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	30,920	2,319	14,687
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(4,923)	(570)	(4,923)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,600,854	133,405	667,023
PROFESSIONAL STAFF	VAR/3020	3,793,253	345,822	1,580,522
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	4,658,175	388,181	1,940,906
SPEC EDUC -- PRE-SCHOOL	1215/3115	749,965	62,497	312,485
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,078,490	89,874	449,371
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	28,985	2,415	12,077
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	144,000	12,000	60,000
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,884,079	240,327	1,201,791
CLASS SIZE REDUCTION K-8	5201/3230	2,608,839	216,542	1,093,043
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	528,654	44,028	220,461
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	2,095,369	174,614	873,070
EARLY INTERVENTION	5641/3641	179,335	74,723	74,723
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	623,183	0	0
YOUTH-IN-CUSTODY	5340/3221	20,509	20,509	20,509
ADULT EDUCATION	1609/3209	130,784	11,315	54,493
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	61,425	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	16,743	1,395	6,976
CONCURRENT ENROLLMENT	5333/3213	193,340	27,941	80,558
SCHOOL LAND TRUST PROGRAM	5420/3520	1,011,407	0	1,011,407
K-3 READING IMPROVEMENT PROGRAM	5805/3805	369,195	153,831	153,831
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,732,288	311,024	1,555,120
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	37,762	3,147	15,735
MATCHING FUND FOR SCHOOL NURSES	5368/3468	23,176	1,932	9,657
CRITICAL LANGUAGES PROGRAM	5635/3635	185,000	15,417	77,084
TEACHER SUPPLIES AND MATERIALS	5868/3868	143,637	0	114,910
VOTED LOCAL LEVY PROGRAM	5455/3555	1,359,953	113,329	566,647
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	336,397	28,033	140,166
BOARD LOCAL LEVY PROGRAM	5460/3560	958,488	79,874	399,370
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	224,265	18,689	93,445
CAPITAL OUTLAY FOUNDATION	5550/3650	673,641	56,137	280,685
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	1,293,055	107,755	538,774
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	21,280	1,774	8,867
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	42,250	3,521	17,605
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	31,863	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,800	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	52,275	0	52,275
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	96,758	0	47,499
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE ANTI BULLYING	5674/3774	16,000	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	26,600	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	26,600	0	26,600
RECIPIENT NON REVENUE "99" TOTAL:		6,173,636	1,177,569	2,053,377
RECIPIENT REVENUE "99" TOTAL:		66,663,495	5,603,225	28,641,287
RECIPIENT TOTAL:		72,837,131	6,780,794	30,694,664

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	2,500	0	0
UPASS	5699/3799	27,813	2,318	11,590
FLOW THRU	5613/3613	41,614	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	559,868	38,133	91,559
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	59,301	0	18,440
Year 2014				
DRIVERS EDUCATION	5610/3710	22,226	20,969	20,969
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	504,870	0	214,675
Year 2014				
FED FORMULA TO LEAS	7801/4801	3,331	3,331	3,331
FED PROGRAM IMP TO LEAS	7801/4801	50,000	50,000	50,000
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED FORMULA TO LEAS	7840/4840	14,675	0	14,675
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	1,115,573	0	1,115,573
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP	6047/4546	8,366	0	0
CTE FORMULA ALLOCATION	6043/4538	75,753	0	0
CTE FORMULA RESERVE	6043/4538	50,000	0	0
Year 2015				
CTE FORMULA RESERVE	6043/4538	43,096	0	43,096
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	47,374	0	0
Year 2015				
ABE	7583/4583	20,701	0	20,701
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	238,500	28,871	28,871

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	239,000	29,659	29,659
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	811,445	118,064	118,064
SCHOOL ASSP F10.555	8075/4575	2,150	156	156
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	51,001	0	37,109
SCHOOL LUNCHES F10.555	8071/4571	44,901	0	41,844
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	359,001	0	182,697
SCHOOL ASSP F10.555	8075/4575	300	0	98
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	37,552	0	37,552
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	190,000	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	155,377	23,973	44,046
Year 2014				
FED AFTERSCHOOL,21ST CENT	7910/4910	800	800	800
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	4,887	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	92,154	9,610	92,154
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	23,839	23,839	23,839
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	240	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	704,427	54,562	322,494
GRADES 1-12	VAR/3010	11,975,940	922,676	5,554,611
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(77,794)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	(5,153)	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,025)	(190)	(2,025)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	459,100	38,259	191,292
PROFESSIONAL STAFF	VAR/3020	1,871,550	159,953	779,813
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,809,279	234,107	1,170,534

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -- PRE-SCHOOL	1215/3115	959,046	79,921	399,603
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	396,840	33,070	165,350
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	16,112	1,343	6,715
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	74,642	6,220	31,101
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	968,424	80,698	403,538
CLASS SIZE REDUCTION K-8	5201/3230	1,624,627	135,152	678,564
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	289,237	24,063	120,799
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,748,134	145,678	728,390
EARLY INTERVENTION	5641/3641	106,310	44,296	44,296
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	245,571	0	0
YOUTH-IN-CUSTODY	5340/3221	420,228	420,228	420,228
ADULT EDUCATION	1609/3209	223,395	19,365	93,081
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	34,302	14,293	14,293
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,707	226	1,128
CONCURRENT ENROLLMENT	5333/3213	38,636	3,116	16,824
SCHOOL LAND TRUST PROGRAM	5420/3520	619,750	0	619,750
K-3 READING IMPROVEMENT PROGRAM	5805/3805	118,663	49,443	49,443
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,881,726	156,811	784,053
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	19,555	1,630	8,149
MATCHING FUND FOR SCHOOL NURSES	5368/3468	14,360	1,197	5,985
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	4,167
TEACHER SUPPLIES AND MATERIALS	5868/3868	69,663	0	55,730
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	5,816	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,550	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	610	0	610
	RECIPIENT TOTAL:	32,528,589	2,971,521	14,910,014

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 32 WASATCH SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	23,592	1,966	9,830
FLOW THRU	5613/3613	25,708	0	0
GENERAL FINANCIAL LITERACY	5660/3760	518	0	0
Year 2015				
FLOW THRU	5613/3613	27,997	27,997	27,997
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	367,633	24,852	60,246
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	76,686	0	33,800
Year 2014				
DRIVERS EDUCATION	5610/3710	22,982	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	137,238	22,000	22,000
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	191,404	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	38,403	0	38,403
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	50,000	0	40,096
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	873,052	0	873,052
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,582	0	3,582
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP	6047/4546	15,540	0	0
CTE FORMULA ALLOCATION	6043/4538	51,431	0	0
CTE FORMULA RESERVE	6043/4538	35,250	0	0
Year 2014				
CTE FORMULA RESERVE	6043/4538	4,487	4,487	4,487

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	2,000	189	189
SCHOOL BREAKFAST F10.553	8074/4574	150,000	18,598	18,598
SCHOOL LUNCHES F10.555	8071/4571	151,000	19,329	19,329
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	554,325	69,911	69,911
SCHOOL ASSP F10.555	8075/4575	3,200	381	381
Year 2015				
SPECIAL MILK F10.556	8073/4573	350	0	245
SCHOOL BREAKFAST F10.553	8074/4574	28,501	0	24,055
SCHOOL LUNCHES F10.555	8071/4571	32,601	0	27,529
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	134,901	0	123,190
SCHOOL ASSP F10.555	8075/4575	650	0	555
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	33,470	0	33,470
Year 2014				
FLOW THROUGH	7522/4522	539	539	539
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	44,083	0	41,938
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	82,234	0	82,234
Year 2014				
FORMULA FLOW THROUGH	7860/4860	31	0	31
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	13,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	489,100	36,313	234,910
GRADES 1-12	VAR/3010	11,636,019	927,778	5,141,571
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(235,246)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,552	5,669	7,730
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(157)	0	(157)
PROFESSIONAL STAFF	VAR/3020	1,860,747	184,623	775,311
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,091,159	174,263	871,316
SPEC EDUC -- PRE-SCHOOL	1215/3115	259,079	21,590	107,950
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	231,659	19,305	96,525
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,248	938	4,687
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	48,434	4,036	20,181

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	48,434	4,036	20,181
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,077,431	88,620	457,092
CLASS SIZE REDUCTION K-8	5201/3230	1,202,958	109,499	501,233
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	230,776	20,596	96,157
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	970,725	80,894	404,470
EARLY INTERVENTION	5641/3641	83,832	34,930	34,930
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	182,014	0	0
ADULT EDUCATION	1609/3209	74,641	6,220	31,100
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	28,153	11,730	11,730
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	21,302	1,775	8,876
CONCURRENT ENROLLMENT	5333/3213	156,753	13,722	65,314
SCHOOL LAND TRUST PROGRAM	5420/3520	487,973	0	487,973
K-3 READING IMPROVEMENT PROGRAM	5805/3805	92,861	38,692	38,692
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,732,627	144,386	721,929
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,603	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	12,402	1,034	5,168
CRITICAL LANGUAGES PROGRAM	5635/3635	48,000	4,000	20,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	63,128	0	50,502
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	75,879	6,323	31,616
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	150,648	12,554	62,771
Year 2015				
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	9,632	0	9,632
RECIPIENT TOTAL:		26,304,320	2,139,739	11,854,896

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 33 WASHINGTON CO SCHOOL DIST

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	3,535	2,121	3,535
CTE SUICIDE PREVENTION HB 329/364	5674/3774	9,000	0	0
UPASS	5699/3799	69,319	5,777	28,884
FLOW THRU	5613/3613	29,320	3,226	3,226
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	22,000	2,238	2,238
Year 2015				
FLOW THRU	5613/3613	11,565	0	11,565
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	705	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	1,723,550	119,475	317,599
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	241,042	0	86,700
Year 2014				
DRIVERS EDUCATION	5610/3710	28,874	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	1,836	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2014				
ADMINISTRATION	5616/3716	0	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	47,596	0	47,596
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,959,330	0	852,122
Year 2014				
FED FORMULA TO LEAS	7801/4801	16,982	16,982	16,982
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	140,752	0	43,633
Year 2014				
FED FORMULA TO LEAS	7830/4830	71,199	0	71,199
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,064	0	1,064
FLOW THROUGH	7524/4524	1,214,565	1,146,705	1,146,705

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 33 WASHINGTON CO SCHOOL DIST

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	194,256	0	159,000
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	403,723	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	23,974	0	0
Year 2015				
FED FORMULA TO LEAS	7950/4950	14,992	0	0
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	54,097	0	48,725
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	127,281	28,425	28,425
EL/CIVICS	7584/4584	19,995	0	0
Year 2015				
ABE	7583/4583	37,740	0	37,740
EL/CIVICS	7584/4584	2,975	0	2,975
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	740,000	103,991	103,991
SCHOOL LUNCHES F10.555	8071/4571	745,000	98,235	98,235
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,104,300	430,570	430,570
SCHOOL ASSP F10.555	8075/4575	24,500	2,572	2,572
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	180,001	0	164,170
SCHOOL LUNCHES F10.555	8071/4571	180,001	0	162,903
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	795,676	0	762,775
SCHOOL ASSP F10.555	8075/4575	5,650	0	2,690
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	13,226	13,226	13,226
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	157,204	0	17,922
Year 2014				
FED FORMULA TO LEAS	7880/4880	57,393	0	57,393

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	199,421	0	199,421
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	75,956	0	0
Year 2015				
CURRICULUM ADMINISTRATION	5680/3780	18,231	0	18,231
TEACHER TECHNOLOGY TRAINING	5601/3701	1,848	0	0
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	4,000	0	0
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	2,400	2,400	2,400
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING	5601/3701	9,309	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
KINDERGARTEN	VAR/3010	2,685,003	206,988	1,236,085
GRADES 1-12	VAR/3010	59,346,893	4,839,654	25,473,699
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(958,545)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	46,380	3,865	19,325
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(5,290)	(626)	(5,290)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	23,346	9,619	23,346
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,277,911	106,493	532,464
PROFESSIONAL STAFF	VAR/3020	8,294,192	744,480	3,455,913
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	8,857,844	738,154	3,690,770
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,836,277	153,023	765,115
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,920,079	160,007	800,034
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	52,109	4,342	21,712
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	268,597	22,383	111,915
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,837,909	403,138	2,015,942
CLASS SIZE REDUCTION K-8	5201/3230	5,287,263	480,985	2,203,026
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,036,770	92,921	431,988
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	3,754,942	312,912	1,564,560
EARLY INTERVENTION	5641/3641	361,531	150,638	150,638
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,094,987	0	0
YOUTH-IN-CUSTODY	5340/3221	667,087	667,087	667,087
ADULT EDUCATION	1609/3209	320,956	27,912	133,732
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	123,106	51,294	51,294
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	43,673	3,639	18,197
CONCURRENT ENROLLMENT	5333/3213	171,779	16,287	71,575

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SCHOOL LAND TRUST PROGRAM	5420/3520	1,881,645	0	1,881,645
K-3 READING IMPROVEMENT PROGRAM	5805/3805	553,702	230,709	230,709
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,706,719	642,227	3,211,134
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	71,592	5,966	29,830
MATCHING FUND FOR SCHOOL NURSES	5368/3468	41,750	3,479	17,396
CRITICAL LANGUAGES PROGRAM	5635/3635	131,000	10,917	54,584
TEACHER SUPPLIES AND MATERIALS	5868/3868	283,620	0	226,896
VOTED LOCAL LEVY PROGRAM	5455/3555	0	0	0
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	728,176	60,682	303,407
BOARD LOCAL LEVY PROGRAM	5460/3560	0	0	0
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	11,962	997	4,985
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	98,019	8,168	40,841
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	194,606	16,217	81,086
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	19,240	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	26,650	0	26,650
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	140,073	5,250	90,204
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,026	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,516	0	10,516
RECIPIENT NON REVENUE "99" TOTAL:		15,809,925	1,975,943	4,956,928
RECIPIENT REVENUE "99" TOTAL:		113,233,553	10,179,807	49,632,494
RECIPIENT TOTAL:		129,043,478	12,155,750	54,589,422

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	11,756	980	4,900
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	29,407	1,920	4,233
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	12,992	0	1,210
Year 2014				
DRIVERS EDUCATION	5610/3710	186	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	17,830	0	0
Year 2011				
DRIVERS EDUCATION	5610/3710	6,972	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	69,361	0	46,522
Year 2014				
FED FORMULA TO LEAS	7801/4801	360	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	6,390	0	0
FLOW THROUGH	7524/4524	94,348	681	681
Year 2014				
FLOW THROUGH	7524/4524	18,950	6,393	18,950
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	14,491	0	0
Year 2015				
CTE LEADERSHIP	6047/4546	1,880	0	0
CTE FORMULA ALLOCATION	6043/4538	14,063	0	14,063
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	1,703	0	1,703
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	4,000	502	502
SCHOOL LUNCHES F10.555	8071/4571	14,000	1,493	1,493
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	56,499	6,712	6,712
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	900	0	599
SCHOOL LUNCHES F10.555	8071/4571	4,000	0	1,799

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	4,000	0	1,799
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,300	0	9,204
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	5,036	0	5,036
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	26,432	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	3,043	0	2,552
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	35,626	2,807	15,978
GRADES 1-12	VAR/3010	886,329	69,888	398,254
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,743)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(163)	(163)	(163)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,157,710	96,476	482,380
PROFESSIONAL STAFF	VAR/3020	222,012	20,193	92,505
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,479	122,392
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	195,456	16,288	81,440
SPEC EDUC -- PRE-SCHOOL	1215/3115	27,271	2,273	11,364
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	17,658	1,472	7,358
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,240	270	1,350
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,285	440	2,202
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	274,564	22,879	114,410
CLASS SIZE REDUCTION K-8	5201/3230	89,391	7,666	37,246
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	33,565	2,794	14,006
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	178,258	14,855	74,275
GUARANTEE TRANSPORTATION LEVY	5371/3471	29,286	2,441	12,203
EARLY INTERVENTION	5641/3641	34,420	14,342	14,342
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	74,881	0	0
YOUTH-IN-CUSTODY	5340/3221	107,634	107,634	107,634
ADULT EDUCATION	1609/3209	22,044	1,837	9,185
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,158	0	0
CONCURRENT ENROLLMENT	5333/3213	26,889	3,148	11,204
SCHOOL LAND TRUST PROGRAM	5420/3520	131,576	0	131,576
K-3 READING IMPROVEMENT PROGRAM	5805/3805	44,648	18,603	18,603
EDUCATOR SALARY ADJUSTMENTS	5876/3876	201,777	16,815	84,075
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,623	219	1,094
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,534	0	6,027

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
BOARD LOCAL LEVY PROGRAM	5460/3560	23,405	1,950	9,752
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	14,251	1,188	5,939
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	8,334	41,667
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	8,568	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,421	0	3,421
RECIPIENT TOTAL:		4,679,213	477,809	2,031,878

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 35 WEBER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	78,115	6,510	32,549
FLOW THRU	5613/3613	13,074	0	0
GENERAL FINANCIAL LITERACY	5660/3760	4,752	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	2,262,988	150,899	361,552
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	240,576	0	98,060
Year 2014				
DRIVERS EDUCATION	5610/3710	9,882	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,283,532	0	0
FED PROGRAM IMP TO LEAS	7801/4801	160,000	82,813	82,813
Year 2014				
FED FORMULA TO LEAS	7801/4801	8,026	0	8,026
FED PROGRAM IMP TO LEAS	7801/4801	50,000	45,245	45,245
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	5,119,754	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	21,817	0	0
FLOW THROUGH	7524/4524	3,325,305	3,325,305	3,325,305
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	276,285	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	256,517	0	256,517
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	27,936	0	0
PRISIONS/INSTITUTIONS	7581/4581	20,889	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	790,000	91,659	91,659
SCHOOL LUNCHES F10.555	8071/4571	910,000	117,366	117,366
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,257,586	395,170	395,170

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	145,001	0	121,006
SCHOOL LUNCHES F10.555	8071/4571	190,001	0	163,842
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	719,001	0	640,213
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	154,427	15,343	15,343
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	13,069	0	13,069
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	168,780	6,678	6,678
Year 2014				
FLOW THROUGH	7522/4522	102,067	102,067	102,067
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	96,129	0	14,772
Year 2014				
FED FORMULA TO LEAS	7880/4880	42,217	0	42,217
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	522,484	0	510,551
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	1,412	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING	5601/3701	300	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	3,172,424	250,414	1,419,524
GRADES 1-12	VAR/3010	74,029,411	6,061,567	31,599,202
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(661,473)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	58,748	4,767	25,380
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,903)	(109)	(1,903)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	327	109	327
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	235,565	19,630	98,152
PROFESSIONAL STAFF	VAR/3020	8,826,102	752,167	3,677,543
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	12,419,059	1,034,922	5,174,609
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,331,755	110,980	554,899

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,436,617	203,051	1,015,257
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	58,559	4,880	24,400
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	303,348	25,279	126,395
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,992,063	499,312	2,496,881
CLASS SIZE REDUCTION K-8	5201/3230	5,811,208	483,545	2,426,390
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,168,629	97,303	487,508
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,311,428	359,286	1,796,430
EARLY INTERVENTION	5641/3641	331,922	138,301	138,301
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	973,013	0	0
YOUTH-IN-CUSTODY	5340/3221	245,377	245,377	245,377
ADULT EDUCATION	1609/3209	351,422	30,785	146,426
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	137,525	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	74,166	6,181	30,903
CONCURRENT ENROLLMENT	5333/3213	347,883	50,465	144,951
SCHOOL LAND TRUST PROGRAM	5420/3520	2,149,057	0	2,149,057
K-3 READING IMPROVEMENT PROGRAM	5805/3805	791,539	329,808	329,808
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,159,870	679,989	3,399,946
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	79,324	6,611	33,052
MATCHING FUND FOR SCHOOL NURSES	5368/3468	46,989	3,916	19,580
CRITICAL LANGUAGES PROGRAM	5635/3635	57,500	4,792	23,959
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	379,835	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	291,368	0	233,094
VOTED LOCAL LEVY PROGRAM	5455/3555	5,384,569	448,714	2,243,570
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	1,392,495	116,041	580,206
BOARD LOCAL LEVY PROGRAM	5460/3560	1,714,587	142,882	714,411
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	495,991	41,333	206,664
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	82,220	6,852	34,260
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	163,238	13,603	68,016
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	3,210	0	0
AT-RISK -- GANG PREVENTION	5339/3220	15,629	0	15,406
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	90,639	0	90,639
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	42,291	0	42,291
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	24,442	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	23,854	21,540	21,540
RECIPIENT NON REVENUE "99" TOTAL:		20,320,218	4,360,595	6,465,560
RECIPIENT REVENUE "99" TOTAL:		143,293,526	12,172,753	61,810,911
RECIPIENT TOTAL:		163,613,744	16,533,348	68,276,471

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE ANTI BULLYING	5664/3774	28,000	0	0
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	2,000	0	0
UPASS	5699/3799	61,749	5,146	25,730
GENERAL FINANCIAL LITERACY	5660/3760	2,940	0	0
PEER ASSSITANCE	5690/3790	400,000	0	0
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	26,000	0	13,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	1,801,239	125,190	290,388
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	268,387	0	144,420
Year 2014				
DRIVERS EDUCATION	5610/3710	8,868	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	24,016	0	24,016
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	130,588	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,723,096	612,548	3,054,642
FED PROGRAM IMP TO LEAS	7801/4801	80,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	18,883	0	18,883
FED PROGRAM IMP TO LEAS	7801/4801	518,546	0	518,546
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2014				
FED FORMULA TO LEAS	7801/4801	800,000	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	501,454	0	501,454
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	1,636,263	1,429,263	1,429,263
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	398,155	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	411,221	0	411,221
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	33,623	0	0
Year 2015				
FED FORMULA TO LEAS	7950/4950	34,995	0	0
Year 2014				
FED FORMULA TO LEAS	7950/4950	28,397	0	28,397
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	37,582	0	29,964
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	280,030	0	0
Year 2015				
ABE	7583/4583	280,030	0	280,030
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
ADMINISTATION	8079/4579	0	0	500
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	143,000	175,995	175,995
SCHOOL LUNCHES F10.555	8071/4571	790,000	103,126	103,126
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,700,020	593,324	593,324
SCHOOL ASSP F10.555	8075/4575	86,500	14,934	14,934
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	232,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	24,200	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		500	0	0
SCHOOL BREAKFAST F10.553	8074/4574	242,001	398	238,816
SCHOOL LUNCHES F10.555	8071/4571	143,001	7	136,354
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,616,401	1,539	812,173
SCHOOL ASSP F10.555	8075/4575	27,800	0	15,815
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	742,000	0	466,655
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	78,380	0	48,611
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	404,901	64,446	64,446

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 48 F10.582 FRESH FRUIT PROGRAM				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	45,421	0	45,422
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	552,758	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	665,571	0	3,812
Year 2014				
FED AFTERSCHOOL,21ST CENT	7910/4910	800	800	800
FED FORMULA TO LEAS	7910/4910	315,658	56,129	315,658
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	437,516	292,581	292,581
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	858,902	0	545,988
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	122,120	0	0
Year 2015				
CURRICULUM ADMINISTRATION	5680/3780	1	0	0
TEACHER TECHNOLOGY TRAINING	5601/3701	4,960	0	0
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	55,463	55,463	55,463
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING	5601/3701	40	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,700,448	115,437	892,386
GRADES 1-12	VAR/3010	33,197,077	2,403,886	16,375,208
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,413,888)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	58,748	4,767	25,380
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(4,447)	(762)	(4,447)
PROFESSIONAL STAFF	VAR/3020	7,217,501	597,084	3,037,912
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	8,873,862	739,489	3,697,443
SPEC EDUC -- PRE-SCHOOL	1215/3115	845,415	70,451	352,256
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,786,322	232,194	1,160,968
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	43,752	3,646	18,230
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	223,565	18,630	93,152

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	3,156,711	262,872	1,316,607
CLASS SIZE REDUCTION K-8	5201/3230	4,501,627	374,430	1,880,616
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	860,352	71,485	359,959
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	2,835,632	236,303	1,181,515
EARLY INTERVENTION	5641/3641	426,911	177,880	177,880
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	2,249,385	937,244	937,244
YOUTH-IN-CUSTODY	5340/3221	535,534	535,534	535,534
ADULT EDUCATION	1609/3209	1,648,426	140,702	686,844
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	101,357	42,232	42,232
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	80,008	6,668	33,337
INT BACCALAUREATE PROGRAM	5612/3612	24,537	2,045	10,224
CONCURRENT ENROLLMENT	5333/3213	68,338	11,586	28,474
SCHOOL LAND TRUST PROGRAM	5420/3520	1,651,487	0	1,651,487
K-3 READING IMPROVEMENT PROGRAM	5805/3805	486,692	202,788	202,788
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,230,430	602,536	3,012,680
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	61,994	5,166	25,831
MATCHING FUND FOR SCHOOL NURSES	5368/3468	36,642	3,054	15,268
CRITICAL LANGUAGES PROGRAM	5635/3635	115,000	9,584	47,917
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	374,042	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	261,400	0	209,120
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	109,271	0	109,271
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	64,855	0	64,855
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	19,039	0	0
RECIPIENT NON REVENUE "99" TOTAL:		23,845,014	3,530,889	10,700,427
RECIPIENT REVENUE "99" TOTAL:		80,408,986	7,806,931	38,178,171
RECIPIENT TOTAL:		104,254,000	11,337,820	48,878,598

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	3,000	0	0
UPASS	5699/3799	37,404	3,117	15,585
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	240,425	0	43,162
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	1,158,534	81,610	196,580
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	161,817	0	113,990
Year 2014				
DRIVERS EDUCATION	5610/3710	2,490	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	24,743	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,761,929	1,106,385	3,262,675
Year 2014				
FED FORMULA TO LEAS	7801/4801	547,085	0	547,085
FED PROGRAM IMP TO LEAS	7801/4801	138,508	110,054	138,508
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED AFTERSCHOOL,21ST CENT	7840/4840	37,778	0	0
Year 2015				
FED AFTERSCHOOL,21ST CENT	7840/4840	26,648	17,217	17,217
FED FORMULA TO LEAS	7840/4840	119,385	115,718	115,718
Year 2014				
FED AFTERSCHOOL,21ST CENT	7840/4840	33,473	33,473	33,473
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	258,628	0	48,534
Year 2014				
FED FORMULA TO LEAS	7830/4830	155,959	0	155,959
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	1,122,913	225,213	1,122,913
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	271,628	25,136	25,136

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	82,777	0	82,777
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	32,194	0	27,807
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	1,200,000	174,703	174,703
SCHOOL LUNCHES F10.555	8071/4571	508,000	67,102	67,102
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,243,150	404,410	404,410
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	255,001	0	218,646
SCHOOL LUNCHES F10.555	8071/4571	111,001	0	94,530
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	731,000	0	605,434
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	224,517	43,845	43,845
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	27,945	0	27,945
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	6,716	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	125,000	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	62,936	0	29,625
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	217,697	0	89,016
Year 2014				
FED FORMULA TO LEAS	7880/4880	160,314	0	160,314
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	270,468	27,840	219,700
Year 2014				
FORMULA FLOW THROUGH	7860/4860	114,972	0	114,972

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	4,679	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,523,911	119,627	686,523
GRADES 1-12	VAR/3010	28,545,282	2,324,528	12,278,154
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(560,591)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	21,644	3,865	9,018
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,665)	(653)	(1,665)
PROFESSIONAL STAFF	VAR/3020	3,020,323	256,663	1,258,468
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,906,094	325,508	1,627,540
SPEC EDUC -- PRE-SCHOOL	1215/3115	704,512	58,710	293,547
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	942,924	78,577	392,885
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	22,172	1,848	9,240
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	107,294	8,941	44,706
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,745,291	142,885	745,096
CLASS SIZE REDUCTION K-8	5201/3230	2,369,666	197,468	987,388
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	437,777	36,458	182,574
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	904,062	75,339	376,693
EARLY INTERVENTION	5641/3641	289,885	24,157	120,785
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,177,511	0	0
YOUTH-IN-CUSTODY	5340/3221	1,623,984	1,623,984	1,623,984
ADULT EDUCATION	1609/3209	0	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	53,528	22,303	22,303
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	14,819	1,235	6,175
INT BACCALAUREATE PROGRAM	5612/3612	5,699	475	2,375
CONCURRENT ENROLLMENT	5333/3213	52,989	6,217	22,079
SCHOOL LAND TRUST PROGRAM	5420/3520	911,341	0	911,341
K-3 READING IMPROVEMENT PROGRAM	5805/3805	465,130	38,761	193,804
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,663,454	305,288	1,526,440
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	32,673	2,723	13,615
MATCHING FUND FOR SCHOOL NURSES	5368/3468	20,260	1,689	8,442
CRITICAL LANGUAGES PROGRAM	5635/3635	65,000	5,417	27,084
TEACHER SUPPLIES AND MATERIALS	5868/3868	131,778	0	105,422
VOTED LOCAL LEVY PROGRAM	5455/3555	2,379,953	198,329	991,647
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	742,915	61,910	309,549
BOARD LOCAL LEVY PROGRAM	5460/3560	616,450	51,371	256,855
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	185,729	15,477	77,387
Year 2015				
AT-RISK -- GANG PREVENTION	5339/3220	77,581	0	19,620
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	363,458	0	94,588

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	17,957	0	17,957
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,573	0	6,573
RECIPIENT NON REVENUE "99" TOTAL:		15,487,287	2,435,823	8,203,934
RECIPIENT REVENUE "99" TOTAL:		56,580,790	5,989,100	25,241,619
RECIPIENT TOTAL:		72,068,077	8,424,923	33,445,553

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	3,162	571	3,162
CTE SUICIDE PREVENTION HB 329/364	5674/3774	2,500	0	0
UPASS	5699/3799	46,589	3,882	19,412
FLOW THRU	5613/3713	1,153,200	160,120	160,120
GENERAL FINANCIAL LITERACY	5660/3760	3,651	0	0
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	84,556	0	42,461
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	1,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	874,338	58,349	149,755
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	83,828	0	27,010
Year 2014				
DRIVERS EDUCATION	5610/3710	24,740	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,740,331	495,640	1,179,488
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	9,878	9,878	9,878
REVENUE 11 Startalk Portuguese				
Year 2015				
CURRICULUM ADMINISTRATION	7323/4323	95,548	0	10,004
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED AFTERSCHOOL,21ST CENT	7840/4840	55,727	0	0
Year 2015				
FED AFTERSCHOOL,21ST CENT	7840/4840	40,382	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7840/4840	12,557	0	12,557
FED FORMULA TO LEAS		158,573	39,101	158,573
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	111,075	0	0
Year 2014				
FED FORMULA TO LEAS	7830/4830	12,885	0	12,885

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	72,368	0	0
FLOW THROUGH	7524/4524	578,244	0	520,435
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	12,471	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	216,362	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	100,982	0	100,982
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	66,890	20,331	20,331
EL/CIVICS	7584/4584	48,065	0	0
Year 2015				
EL/CIVICS	7584/4584	29,430	22,822	29,430
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
ADMINISTATION		500	0	500
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	320	0	0
SCHOOL BREAKFAST F10.553	8074/4574	565,000	67,546	67,546
SCHOOL LUNCHES F10.555	8071/4571	374,500	47,976	47,976
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,926,000	241,282	241,282
SCHOOL ASSP F10.555	8075/4575	45,700	4,163	4,163
Year 2015				
SPECIAL MILK F10.556	8073/4573	125	0	0
SCHOOL BREAKFAST F10.553	8074/4574	214,001	0	107,526
SCHOOL LUNCHES F10.555	8071/4571	76,001	0	75,156
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	433,431	0	408,016
SCHOOL ASSP F10.555	8075/4575	5,730	0	2,696
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	174,678	25,358	25,358
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	19,391	0	19,391
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	17,477	15,025	15,025

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	892,520	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	824,782	0	81,527
Year 2014				
FED FORMULA TO LEAS	7910/4910	97,721	0	97,721
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	84,561	0	84,561
REVENUE 80 COLLECTIONS5				
Year 2015				
CHINESE FLAGSHIP	7324/4324	2,436	0	2,436
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
KINDERGARTEN	VAR/3010	1,884,188	148,319	845,959
GRADES 1-12	VAR/3010	38,648,387	3,165,737	16,491,650
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(413,052)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	30,920	2,319	14,687
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,249)	(489)	(1,249)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	12,908	1,385	12,908
PROFESSIONAL STAFF	VAR/3020	3,835,456	317,185	1,615,165
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	5,492,026	457,669	2,288,345
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,004,498	83,708	418,541
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,796,177	149,681	748,407
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	29,992	2,500	12,497
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	149,430	12,453	62,263
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,266,308	188,848	944,369
CLASS SIZE REDUCTION K-8	5201/3230	3,280,927	273,805	1,367,053
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	602,420	50,620	251,008
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,145,851	95,488	477,439
EARLY INTERVENTION	5641/3641	215,590	89,829	89,829
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	789,247	0	0
YOUTH-IN-CUSTODY	5340/3221	1,207,102	1,207,102	1,207,102
ADULT EDUCATION	1609/3209	445,588	38,133	185,662
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	73,336	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	51,083	4,257	21,285
CONCURRENT ENROLLMENT	5333/3213	94,683	12,323	39,451
SCHOOL LAND TRUST PROGRAM	5420/3520	1,190,579	0	1,015,937
K-3 READING IMPROVEMENT PROGRAM	5805/3805	425,800	177,417	177,417
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,839,735	319,978	1,599,890

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	37,812	3,151	15,755
MATCHING FUND FOR SCHOOL NURSES	5368/3468	27,199	2,267	11,334
CRITICAL LANGUAGES PROGRAM	5635/3635	261,500	21,792	108,959
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	120,000	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	132,466	0	105,973
VOTED LOCAL LEVY PROGRAM	5455/3555	3,238,825	269,902	1,349,510
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	913,149	76,096	380,480
BOARD LOCAL LEVY PROGRAM	5460/3560	680,472	56,706	283,530
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	254,714	21,226	106,131
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	303,192	25,266	126,330
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	601,955	50,163	250,815
Year 2015				
AT-RISK -- GANG PREVENTION	5339/3220	23,409	19,315	19,315
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	33,449	0	33,449
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	7,206	0	7,206
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,313	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,375	0	3,375
RECIPIENT NON REVENUE "99" TOTAL:		11,453,894	1,212,044	3,740,738
RECIPIENT REVENUE "99" TOTAL:		74,733,278	7,344,151	32,684,402
RECIPIENT TOTAL:		86,187,172	8,556,195	36,425,140

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,000	0	0
CTE ANTI BULLYING	5664/3774	1,500	0	0
UPASS	5699/3799	23,605	1,967	9,835
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	474,451	31,213	83,274
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	34,811	0	9,340
Year 2014				
DRIVERS EDUCATION	5610/3710	21,776	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	39,356	0	0
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	713,162	630,807	630,807
Year 2014				
FED FORMULA TO LEAS	7801/4801	3,920	0	3,920
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED AFTERSCHOOL,21ST CENT	7840/4840	9,078	0	0
FED FORMULA TO LEAS	7840/4840	8,228	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	15,414	0	0
FLOW THROUGH	7524/4524	1,038,499	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	6,165	0	0
FLOW THROUGH	7524/4524	123,586	123,586	123,586
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	99,317	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	104,288	0	104,288

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	3,078	0	0
Year 2015				
FED FORMULA TO LEAS	7950/4950	3,239	0	0
Year 2014				
FED FORMULA TO LEAS	7950/4950	3,524	3,524	3,524
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	675	0	0
SCHOOL BREAKFAST F10.553	8074/4574	316,000	40,105	40,105
SCHOOL LUNCHES F10.555	8071/4571	205,000	25,664	25,664
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,031,000	127,430	127,430
SCHOOL ASSP F10.555	8075/4575	66,950	7,989	7,989
Year 2015				
SPECIAL MILK F10.556	8073/4573	450	0	0
SCHOOL BREAKFAST F10.553	8074/4574	131,001	0	64,869
SCHOOL LUNCHES F10.555	8071/4571	43,501	0	42,806
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	358,001	0	230,789
SCHOOL ASSP F10.555	8075/4575	9,420	0	7,270
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	58,127	0	0
Year 2014				
FLOW THROUGH	7522/4522	1,028	1,028	1,028
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	513,405	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	584,540	0	0
Year 2014				
FED FORMULA TO LEAS	7910/4910	55,043	0	55,043
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	73,881	0	0
Year 2014				
FED FORMULA TO LEAS	7880/4880	18,822	18,822	18,822
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	243,253	0	0
Year 2014				
FORMULA FLOW THROUGH		0	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	99,714	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	41,000	0	41,000
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	749,900	60,513	326,311
GRADES 1-12	VAR/3010	13,268,563	1,075,850	5,742,177
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(310,422)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,552	1,288	9,533
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(4,486)	(652)	(4,486)
PROFESSIONAL STAFF	VAR/3020	1,608,509	131,962	684,773
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,013,148	167,763	838,812
SPEC EDUC -- PRE-SCHOOL	1215/3115	395,436	32,953	164,765
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	344,705	28,725	143,627
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	13,761	1,147	5,735
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	61,973	5,164	25,822
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	511,669	39,880	232,509
CLASS SIZE REDUCTION K-8	5201/3230	1,160,980	96,392	486,238
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	212,768	17,556	89,873
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	761,329	63,444	317,220
EARLY INTERVENTION	5641/3641	125,221	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	396,073	165,030	165,030
YOUTH-IN-CUSTODY	5340/3221	274,909	274,909	274,909
ADULT EDUCATION	1609/3209	50,506	4,292	21,044
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	26,227	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	28,284	2,357	11,785
CONCURRENT ENROLLMENT	5333/3213	41,080	2,996	20,112
SCHOOL LAND TRUST PROGRAM	5420/3520	491,826	0	491,826
K-3 READING IMPROVEMENT PROGRAM	5805/3805	186,672	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,661,782	138,482	692,410
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,958	1,247	6,233
MATCHING FUND FOR SCHOOL NURSES	5368/3468	12,262	1,022	5,110
CRITICAL LANGUAGES PROGRAM	5635/3635	65,000	5,417	27,084
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	172,834	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	61,187	0	48,950
VOTED LOCAL LEVY PROGRAM	5455/3555	369,331	30,778	153,889
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	344,711	28,726	143,630
BOARD LOCAL LEVY PROGRAM	5460/3560	83,869	6,989	34,945
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	91,923	7,660	38,301

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	233,000	233,000	233,000
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,143	0	5,143
Year 2012				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	27,166	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,810	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,390	0	3,657
RECIPIENT NON REVENUE "99" TOTAL:		6,592,008	1,012,135	1,635,046
RECIPIENT REVENUE "99" TOTAL:		25,570,349	2,624,890	11,436,310
RECIPIENT TOTAL:		32,162,357	3,637,025	13,071,356

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 40 MURRAY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	24,594	2,050	10,248
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	365,443	24,539	59,882
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	78,939	0	31,380
Year 2014				
DRIVERS EDUCATION	5610/3710	2,658	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	24,468	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	490,939	0	344,978
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,299	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	327,194	0	327,194
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,444	0	2,444
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	66,223	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	60,456	0	60,456
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	9,513	0	9,513
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	148,500	17,447	17,447
SCHOOL LUNCHES F10.555	8071/4571	154,800	19,219	19,219
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	689,400	76,009	76,009
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	25,200	0	23,914
SCHOOL LUNCHES F10.555	8071/4571	29,700	0	27,688
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	130,000	0	120,200

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	45,745	0	34,859
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	64,381	0	64,381
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	653,141	52,243	287,443
GRADES 1-12	VAR/3010	13,224,834	1,059,658	5,806,278
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(114,860)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	21,644	1,546	10,822
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(196)	136	(196)
PROFESSIONAL STAFF	VAR/3020	1,974,900	168,512	822,875
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,851,606	154,301	771,503
SPEC EDUC -- PRE-SCHOOL	1215/3115	277,260	23,105	115,525
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	349,894	29,158	145,790
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,908	993	4,962
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	51,985	4,332	21,660
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	956,419	78,106	409,677
CLASS SIZE REDUCTION K-8	5201/3230	1,228,020	102,426	511,675
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	232,670	19,384	96,983
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	388,254	32,355	161,773
EARLY INTERVENTION	5641/3641	88,426	36,844	36,844
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	202,724	84,468	84,468
YOUTH-IN-CUSTODY	5340/3221	16,884	16,884	16,884
ADULT EDUCATION	1609/3209	32,872	0	32,872
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	28,640	11,933	11,933
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	16,817	1,401	7,007
CONCURRENT ENROLLMENT	5333/3213	102,019	9,564	42,508
SCHOOL LAND TRUST PROGRAM	5420/3520	521,393	0	521,393
K-3 READING IMPROVEMENT PROGRAM	5805/3805	119,574	49,823	49,823
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,652,407	137,701	688,504
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	17,060	1,422	7,110
MATCHING FUND FOR SCHOOL NURSES	5368/3468	12,813	1,068	5,340
CRITICAL LANGUAGES PROGRAM	5635/3635	146,000	12,167	60,834
TEACHER SUPPLIES AND MATERIALS	5868/3868	61,819	0	49,455
Year 2015				
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	16,628	0	16,628
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	142,700	0	142,700

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,558	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,279	0	5,279
RECIPIENT NON REVENUE "99" TOTAL:		2,758,733	139,264	1,235,091
RECIPIENT REVENUE "99" TOTAL:		24,287,255	2,089,530	10,941,073
RECIPIENT TOTAL:		27,045,988	2,228,794	12,176,164

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 42 CANYONS SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	40,868	30,793	40,868
CTE SUICIDE PREVENTION HB 329/364	5674/3774	4,885	0	0
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	5,000	0	0
UPASS	5699/3799	83,492	6,958	34,790
FLOW THRU	5613/3613	693,219	0	0
Year 2015				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	118,651	118,651	118,651
FLOW THRU	5613/3613	202,585	41,410	202,585
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	2,073,606	136,382	355,790
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	242,037	0	97,010
Year 2014				
DRIVERS EDUCATION	5610/3710	32,480	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	2,700	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2016				
CURRICULUM ADMINISTRATION	5616/3716	60,000	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,746,760	762,459	1,591,351
FED PROGRAM IMP TO LEAS	7801/4801	80,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	13,653	0	13,653
FED PROGRAM IMP TO LEAS	7801/4801	70,000	9,455	70,000
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED AFTERSCHOOL,21ST CENT	7840/4840	29,223	0	0
FED FORMULA TO LEAS	7840/4840	117,907	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	8,500	0	1,422
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	3,387,185	0	1,448,403

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	346,587	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	79,665	0	79,665
CTE NON-TRADITIONAL TRNG	VAR/4530	6,205	2,578	6,205
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	42,648	0	0
Year 2015				
FED FORMULA TO LEAS	7950/4950	13,840	0	4,721
Year 2014				
FED FORMULA TO LEAS	7950/4950	15,311	0	15,311
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	127,100	15,070	15,070
EL/CIVICS	7584/4584	11,000	0	0
PRISIONS/INSTITUTIONS	7581/4581	27,329	6,194	6,194
Year 2014				
STATE LEADERSHIP	7582/4582	3,000	0	3,000
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	745,000	101,482	101,482
SCHOOL LUNCHES F10.555	8071/4571	858,500	106,075	106,075
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,050,000	331,923	331,923
SCHOOL ASSP F10.555	8075/4575	36,850	5,160	5,160
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	316,001	0	183,300
SCHOOL LUNCHES F10.555	8071/4571	205,901	0	170,650
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,010,001	0	611,586
SCHOOL ASSP F10.555	8075/4575	8,150	0	5,825
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	156,757	22,534	22,534
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	17,417	0	17,417
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	6,946	0	6,946

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	310,731	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	155,197	0	13,709
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	38,372	38,372	38,372
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	274,660	0	45,802
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	75,244	0	0
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	2,237	0	0
CHINESE FLAGSHIP	7324/4324	20,000	0	20,000
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
KINDERGARTEN	VAR/3010	2,929,059	225,361	1,351,535
GRADES 1-12	VAR/3010	68,493,778	5,472,398	30,196,314
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,511,689)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	52,564	3,865	25,509
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(5,186)	(1,332)	(5,186)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	3,208	706	3,208
PROFESSIONAL STAFF	VAR/3020	8,550,845	773,992	3,562,852
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	9,772,589	814,382	4,071,912
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,445,386	120,449	602,245
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,177,300	181,442	907,210
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	51,155	4,263	21,315
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	483,890	40,324	201,621
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,019,475	323,513	1,754,882
CLASS SIZE REDUCTION K-8	5201/3230	6,341,443	527,945	2,645,831
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,196,178	99,370	500,587
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	3,905,797	325,483	1,627,415
EARLY INTERVENTION	5641/3641	297,314	123,881	123,881
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,171,225	0	0
YOUTH-IN-CUSTODY	5340/3221	496,010	496,010	496,010
ADULT EDUCATION	1609/3209	1,281,111	111,425	533,796
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	149,784	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	185,023	15,419	77,093

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
INT BACCALAUREATE PROGRAM	5612/3612	20,484	1,707	8,535
CONCURRENT ENROLLMENT	5333/3213	193,776	14,775	90,355
SCHOOL LAND TRUST PROGRAM	5420/3520	2,313,184	0	2,313,184
K-3 READING IMPROVEMENT PROGRAM	5805/3805	511,031	212,930	212,930
EDUCATOR SALARY ADJUSTMENTS	5876/3876	9,256,824	771,402	3,857,010
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	85,153	7,096	35,480
MATCHING FUND FOR SCHOOL NURSES	5368/3468	50,490	4,208	21,038
CRITICAL LANGUAGES PROGRAM	5635/3635	409,000	34,084	170,417
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	270,000	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	331,449	0	265,159
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	19,991	1,666	8,330
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	39,689	3,307	16,537
Year 2015				
AT-RISK -- GANG PREVENTION	5339/3220	33,788	33,788	33,788
ADULT EDUCATION SUPPLEMENTAL	1609/3209	3,425	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	62,106	0	62,106
ADULT EDUCATION SUPPLEMENTAL	1609/3209	41,500	0	0
RECIPIENT TOTAL:		142,101,549	12,479,355	61,578,369

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,439	203	1,016
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	12,000	671	12,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	91,916	7,406	17,980
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	48,616	0	48,424
Year 2014				
FED FORMULA TO LEAS	7801/4801	935	935	935
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	24,006	0	24,006
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	63,000	8,454	8,454
SCHOOL LUNCHES F10.555	8071/4571	45,500	6,089	6,089
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	208,000	31,059	31,059
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	23,500	0	12,135
SCHOOL LUNCHES F10.555	8071/4571	16,600	0	8,694
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	85,000	0	43,478
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,439	0	2,439
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	10,583	0	5,473
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,077	0	2,749
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	180,264	14,810	76,598
GRADES 1-12	VAR/3010	2,889,751	245,295	1,204,063
PROFESSIONAL STAFF	VAR/3020	239,599	22,114	99,833
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	436,901	36,408	182,042

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	18,552	1,546	7,730
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,733	561	2,805
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,004	417	2,087
CLASS SIZE REDUCTION K-8	5201/3230	266,908	22,533	111,212
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	36,703	3,054	15,322
EARLY INTERVENTION	5641/3641	37,500	3,125	15,625
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	42,254	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,641	1,934	1,934
SCHOOL LAND TRUST PROGRAM	5420/3520	76,509	0	76,509
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,894,410	157,868	789,338
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	108,500	9,042	45,210
K-3 READING IMPROVEMENT PROGRAM	5805/3805	43,893	18,289	18,289
EDUCATOR SALARY ADJUSTMENTS	5876/3876	290,439	24,203	121,016
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,412	201	1,005
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	62,645	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,159	0	8,127
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,239	0	1,239
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	35,268	0	35,268
RECIPIENT TOTAL:		7,330,154	616,405	3,041,124

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 70 CUES(SEVIER)				
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	33,324	166,617
RECIPIENT NON REVENUE "99" TOTAL:		399,880	33,324	166,617
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		399,880	33,324	166,617

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 NUES(WASATC)				
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2013				
DRIVERS EDUCATION	5610/3710	240	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	33,324	166,617
RECIPIENT NON REVENUE "99" TOTAL:		400,120	33,324	166,617
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		400,120	33,324	166,617

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2013				
DRIVERS EDUCATION	5610/3710	1,680	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	33,324	166,617
RECIPIENT NON REVENUE "99" TOTAL:		401,560	33,324	166,617
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		401,560	33,324	166,617

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	33,324	166,617
RECIPIENT NON REVENUE "99" TOTAL:		399,880	33,324	166,617
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		399,880	33,324	166,617

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 74 AMERICAN PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	7,663	639	3,194
CHARTER SCHOOL BOARD	5641/3641	0	0	0
CS START UP FUNDS	5846/3866	22,120	0	3,148
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	20,000	0	0
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	50,000	0	50,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	136,728	8,317	22,884
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,223	2,223	2,223
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	10,000	143	143
SCHOOL LUNCHES F10.555	8071/4571	68,000	6,839	6,839
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	415,500	44,885	44,885
SCHOOL ASSP F10.555	8075/4575	29,795	4,317	4,317
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,901	0	1,487
SCHOOL LUNCHES F10.555	8071/4571	12,801	0	12,052
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	87,501	0	80,291
SCHOOL ASSP F10.555	8075/4575	7,450	0	5,979
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	7,762	7,762	7,762
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	5,372	29	5,371
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	5,157	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	248,727	0	0
Year 2014				
FED FORMULA TO LEAS	7910/4910	4,395	0	4,395
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	64,183	0	64,183

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	501,677	1,063	494,237
GRADES 1-12	VAR/3010	10,044,053	882,177	4,185,022
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(402)	0	(402)
PROFESSIONAL STAFF	VAR/3020	479,746	50,642	199,894
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,211,573	184,298	921,490
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,517	793	3,965
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	7,540	629	3,142
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	28,452	2,371	11,855
CLASS SIZE REDUCTION K-8	5201/3230	808,729	62,046	374,407
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	128,371	10,309	56,210
EARLY INTERVENTION	5641/3641	144,763	12,064	60,319
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	178,053	74,189	74,189
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	15,943	6,643	6,643
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,779	232	1,158
CONCURRENT ENROLLMENT	5333/3213	207	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	242,125	0	242,125
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	7,226,694	602,225	3,011,123
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	413,900	34,492	172,460
K-3 READING IMPROVEMENT PROGRAM	5805/3805	143,638	59,849	59,849
EDUCATOR SALARY ADJUSTMENTS	5876/3876	896,223	74,685	373,426
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,190	683	3,413
MATCHING FUND FOR SCHOOL NURSES	5368/3468	21,593	1,799	8,997
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	85,500	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	30,949	0	24,759
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	9,918	0	9,918
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD	5641/3641	7,991	0	7,991
CS START UP FUNDS		47,053	0	47,053
RECIPIENT NON REVENUE "99" TOTAL:		1,262,322	75,154	374,197
RECIPIENT REVENUE "99" TOTAL:		23,639,731	2,061,189	10,298,199
RECIPIENT TOTAL:		24,902,053	2,136,343	10,672,396

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,039	87	434
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	17,752	1,179	2,940
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	82,329	0	82,329
Year 2014				
FED FORMULA TO LEAS	7801/4801	312	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	850	0	0
SCHOOL BREAKFAST F10.553	8074/4574	3,900	450	450
SCHOOL LUNCHES F10.555	8071/4571	8,890	970	970
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	25,400	4,226	4,226
SCHOOL ASSP F10.555	8075/4575	8,300	0	0
Year 2015				
SPECIAL MILK F10.556	8073/4573	250	0	0
SCHOOL BREAKFAST F10.553	8074/4574	1,680	0	802
SCHOOL LUNCHES F10.555	8071/4571	3,100	0	1,448
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	35,000	0	5,993
SCHOOL ASSP F10.555	8075/4575	800	0	0
Year 2014				
SCHOOL FREE/REDUCED LUNCHES F10.555		6,200	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	159,267	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	71,425	5,244	34,721
GRADES 1-12	VAR/3010	1,214,321	102,396	514,158
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	(2,061)	0
PROFESSIONAL STAFF	VAR/3020	79,270	7,968	33,029
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	227,699	18,975	94,875
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,199	1,767	8,834
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,280	274	1,367
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,502	459	2,293
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	8,335
CLASS SIZE REDUCTION K-8	5201/3230	76,987	6,294	32,931
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,653	1,286	6,648

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
EARLY INTERVENTION	5641/3641	47,820	3,985	19,925
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,484	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,945	810	810
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	214	18	89
INT BACCALAUREATE PROGRAM	5612/3612	3,334	278	1,389
CONCURRENT ENROLLMENT	5333/3213	0	(312)	0
SCHOOL LAND TRUST PROGRAM	5420/3520	30,688	0	30,688
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	773,478	64,457	322,283
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	44,300	3,692	18,460
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,752	7,397	7,397
EDUCATOR SALARY ADJUSTMENTS	5876/3876	163,979	13,665	68,325
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,246	104	520
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,311	193	964
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	71,266	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,785	0	4,628
Year 2014				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	16,372	0	16,372
RECIPIENT TOTAL:		3,287,380	245,468	1,328,633

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 82 FREEDOM ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,396	200	1,000
CS START UP FUNDS	5846/3866	100,000	0	50,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	69,989	8,352	15,988
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	40,247	0	40,101
Year 2014				
FED FORMULA TO LEAS	7801/4801	419	419	419
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	62,786	0	62,786
Year 2014				
FLOW THROUGH	7524/4524	521	521	521
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
ADMINISTATION	8079/4579	0	0	500
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	2,300	311	311
SCHOOL BREAKFAST F10.553	8074/4574	33,400	6,488	6,488
SCHOOL LUNCHES F10.555	8071/4571	32,500	6,496	6,496
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	140,500	29,796	29,796
SCHOOL ASSP F10.555	8075/4575	9,445	1,230	1,230
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		500	0	0
SPECIAL MILK F10.556	8073/4573	875	0	521
SCHOOL BREAKFAST F10.553	8074/4574	6,200	0	5,251
SCHOOL LUNCHES F10.555	8071/4571	6,600	0	5,939
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	29,200	0	27,152
SCHOOL ASSP F10.555	8075/4575	2,925	0	1,340
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	3,178	0	3,178
Year 2014				
FLOW THROUGH	7522/4522	255	255	255

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	21,664	0	21,664
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	185,365	23,383	77,235
GRADES 1-12	VAR/3010	3,142,708	257,691	1,345,147
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(897)	(897)	(897)
PROFESSIONAL STAFF	VAR/3020	183,587	18,631	76,495
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	277,521	23,127	115,635
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,735	145	724
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,576	298	1,490
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,095	591	2,956
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	60,873	5,073	25,366
CLASS SIZE REDUCTION K-8	5201/3230	262,050	27,450	109,188
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	37,325	3,075	15,797
EARLY INTERVENTION	5641/3641	65,200	5,434	27,167
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	30,747	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,031	2,096	2,096
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	356	30	149
CONCURRENT ENROLLMENT	5333/3213	60	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	75,094	0	75,094
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,007,900	167,325	836,625
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	115,000	9,584	47,917
K-3 READING IMPROVEMENT PROGRAM	5805/3805	38,385	15,994	15,994
EDUCATOR SALARY ADJUSTMENTS	5876/3876	306,751	25,563	127,814
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,209	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,999	500	2,500
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,338	0	8,270
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,666	0	1,666
RECIPIENT TOTAL:		7,391,574	639,161	3,195,364

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 83 ACADEMY FOR MATH

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,164	97	485
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	27,418	0	8,444
Year 2014				
FED FORMULA TO LEAS	7801/4801	326	0	326
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	62,166	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	11,520	0	297
Year 2014				
FORMULA FLOW THROUGH	7860/4860	6,065	0	6,065
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,884,883	172,674	785,368
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	(1,032)	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(598)	0	(598)
PROFESSIONAL STAFF	VAR/3020	190,254	16,469	79,273
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	61,184	5,099	25,495
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,492	208	1,040
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,882	157	785
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	94,957	7,794	40,396
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,232	1,778	8,430
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,982	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,850	1,188	1,188
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	7,053	588	2,939
CONCURRENT ENROLLMENT	5333/3213	81,973	6,685	35,181
SCHOOL LAND TRUST PROGRAM	5420/3520	34,789	0	34,789
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	864,270	72,023	360,113
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	49,500	4,125	20,625
EDUCATOR SALARY ADJUSTMENTS	5876/3876	110,813	9,234	46,172
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,349	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	0	3,537

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	60,909	0	0
RECIPIENT TOTAL:		3,602,113	297,275	1,461,291

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 86 PINNACLE CANYON ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,197	100	500
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	27,572	2,112	5,337
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2013				
DRIVERS EDUCATION	5610/3710	18,014	0	0
Year 2011				
DRIVERS EDUCATION	5610/3710	6,902	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	130,244	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	433	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	40,000	40,000	40,000
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	28,900	4,112	4,112
SCHOOL LUNCHES F10.555	8071/4571	12,700	1,737	1,737
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	13,600	10,149	10,149
SCHOOL ASSP F10.555	8075/4575	1,750	633	633
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	5,501	0	4,373
SCHOOL LUNCHES F10.555	8071/4571	2,801	0	2,651
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	68,501	0	13,713
SCHOOL ASSP F10.555	8075/4575	765	0	411
Year 2014				
SCHOOL FREE/REDUCED LUNCHES F10.555		17,600	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	9,402	639	639
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	237	0	235
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,177	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,872	4,872	4,872
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	35,713	1,630	24,306
GRADES 1-12	VAR/3010	1,371,921	108,723	610,864
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,368	1,031	5,155
PROFESSIONAL STAFF	VAR/3020	86,251	7,020	37,115
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	492,889	41,074	205,370
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	61,101	5,092	25,460
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,965	330	1,652
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	9,195	766	3,831
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,424	369	1,845
CLASS SIZE REDUCTION K-8	5201/3230	80,491	6,173	37,277
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	19,748	1,574	8,731
EARLY INTERVENTION	5641/3641	64,164	5,347	26,735
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,743	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,140	0	0
CONCURRENT ENROLLMENT	5333/3213	8,507	1,739	3,545
SCHOOL LAND TRUST PROGRAM	5420/3520	35,850	0	35,850
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	907,920	75,660	378,300
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,000	4,334	21,667
K-3 READING IMPROVEMENT PROGRAM	5805/3805	25,182	10,493	10,493
EDUCATOR SALARY ADJUSTMENTS	5876/3876	180,294	15,025	75,123
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,366	114	570
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,249	0	5,799
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,200	0	4,200
	RECIPIENT TOTAL:	3,885,848	350,848	1,613,250

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 87 CITY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	592	50	247
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	5,980	713	1,257
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	77	77	77
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	112	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	1,900	292	292
SCHOOL LUNCHES F10.555	8071/4571	2,700	346	346
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,000	1,721	1,721
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,500	268	1,080
SCHOOL LUNCHES F10.555	8071/4571	2,075	240	592
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,000	1,797	3,525
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	1,373	0	1,373
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	682,296	50,823	326,537
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	387	3,479
PROFESSIONAL STAFF	VAR/3020	50,199	8,144	20,916
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	169,513	14,126	70,630
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,683	1,307	6,535
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,770	231	1,155
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,751	229	1,146
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,369	2,031	10,155
CLASS SIZE REDUCTION K-8	5201/3230	18,672	1,522	8,018
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	8,837	684	4,052
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,127	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,032	430	430
CONCURRENT ENROLLMENT	5333/3213	241	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	410,310	34,193	170,963

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	23,500	1,959	9,792
EDUCATOR SALARY ADJUSTMENTS	5876/3876	101,371	8,448	42,239
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	843	70	351
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	76,319	12,233	12,233
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,144	0	3,315
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,120	0	1,120
RECIPIENT TOTAL:		1,667,811	142,321	722,797

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	618	52	258
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	129	129	129
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	41,801	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	66,425	7,837	27,677
GRADES 1-12	VAR/3010	643,813	73,459	268,255
PROFESSIONAL STAFF	VAR/3020	53,521	4,643	22,300
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	148,598	12,383	61,916
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,968	248	1,237
CLASS SIZE REDUCTION K-8	5201/3230	74,512	8,929	31,047
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,032	958	3,763
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,262	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,074	448	448
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	427,770	35,648	178,238
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	24,500	2,042	10,210
K-3 READING IMPROVEMENT PROGRAM	5805/3805	6,470	2,696	2,696
EDUCATOR SALARY ADJUSTMENTS	5876/3876	90,190	7,516	37,580
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	977	81	407
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,527	0	2,822
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	786	0	786
RECIPIENT TOTAL:		1,627,453	157,257	669,931

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	944	79	395
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	10,000	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,764	0	2,997
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	47,956	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,578	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,373,137	110,680	600,659
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,181)	(326)	(2,181)
PROFESSIONAL STAFF	VAR/3020	130,614	10,879	54,459
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	95,313	7,943	39,715
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,330	278	1,388
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	8,335
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,692	1,186	6,394
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,307	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,077	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	285	24	119
CONCURRENT ENROLLMENT	5333/3213	7,893	1,249	3,289
SCHOOL LAND TRUST PROGRAM	5420/3520	27,577	0	27,577
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	689,670	57,473	287,363
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,500	3,292	16,460
EDUCATOR SALARY ADJUSTMENTS	5876/3876	104,005	8,667	43,335
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,117	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	26,960	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,391	0	2,713
	RECIPIENT TOTAL:	2,622,281	203,279	1,093,958

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	218	18	91
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2013				
DRIVERS EDUCATION	5610/3710	24,141	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	19,550	0	14,897
Year 2014				
FED FORMULA TO LEAS	7801/4801	67	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	23	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	238,000	20,514	99,167
PROFESSIONAL STAFF	VAR/3020	19,503	1,523	8,845
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	41,414	3,451	17,256
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	796	67	332
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	0	0	0
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,710	220	1,168
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,052	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	354	148	148
CONCURRENT ENROLLMENT	5333/3213	0	(350)	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	104,760	8,730	43,650
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	6,000	500	2,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	46,442	3,870	19,351
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	547	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,947	0	1,558
	RECIPIENT TOTAL:	517,783	38,879	209,904

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	503	42	210
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	35,713	3,543	14,880
GRADES 1-12	VAR/3010	473,076	40,814	197,115
PROFESSIONAL STAFF	VAR/3020	41,834	3,390	18,103
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	73,023	6,085	30,426
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,111	259	1,296
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,448	121	605
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,138	345	1,725
CLASS SIZE REDUCTION K-8	5201/3230	51,080	4,434	21,283
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,222	518	2,594
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,292	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	769	320	320
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	323,010	26,918	134,588
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,500	1,542	7,710
K-3 READING IMPROVEMENT PROGRAM	5805/3805	5,414	2,256	2,256
EDUCATOR SALARY ADJUSTMENTS	5876/3876	56,414	4,701	23,506
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	772	65	322
MATCHING FUND FOR SCHOOL NURSES	5368/3468	965	80	402
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,327	0	1,862
RECIPIENT TOTAL:		1,129,091	95,621	479,365

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,997	250	1,250
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	8,021	0	0
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	6,134	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	258,491	23,241	107,705
GRADES 1-12	VAR/3010	3,412,918	282,833	1,433,089
PROFESSIONAL STAFF	VAR/3020	182,241	15,082	76,667
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	553,367	46,114	230,570
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	110,282	9,190	45,951
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	11,439	953	4,766
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	49,208	4,101	20,505
CLASS SIZE REDUCTION K-8	5201/3230	344,151	28,635	143,708
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	44,723	3,701	18,817
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,319	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,550	2,313	2,313
SCHOOL LAND TRUST PROGRAM	5420/3520	94,751	0	94,751
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,348,370	195,698	978,488
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	134,500	11,209	56,042
K-3 READING IMPROVEMENT PROGRAM	5805/3805	32,003	2,667	13,335
EDUCATOR SALARY ADJUSTMENTS	5876/3876	355,413	29,618	148,090
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,342	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,016	585	2,925
TEACHER SUPPLIES AND MATERIALS	5868/3868	13,127	0	10,502
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	610	0	610
RECIPIENT TOTAL:		8,001,232	656,378	3,391,025

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,151	96	480
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	51,307	0	51,307
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,701	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	3,127	0	3,127
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	117,341	9,353	51,869
GRADES 1-12	VAR/3010	1,221,649	119,428	509,020
PROFESSIONAL STAFF	VAR/3020	88,064	6,690	41,236
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	86,617	7,218	36,090
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,092	258	1,290
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,692	308	1,540
CLASS SIZE REDUCTION K-8	5201/3230	138,870	15,810	57,863
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,996	1,336	6,248
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,839	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,024	843	843
SCHOOL LAND TRUST PROGRAM	5420/3520	34,365	0	34,365
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	864,270	72,023	360,113
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	49,500	4,125	20,625
K-3 READING IMPROVEMENT PROGRAM	5805/3805	10,477	4,365	4,365
EDUCATOR SALARY ADJUSTMENTS	5876/3876	127,605	10,634	53,170
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,201	100	500
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,158	0	3,326
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	500	0	500
RECIPIENT TOTAL:		2,840,805	252,775	1,238,818

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 97 SALT LAKE ARTS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	944	79	395
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	7,097	0	7,097
Year 2014				
FED FORMULA TO LEAS	7801/4801	82	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,143,731	95,311	476,555
PROFESSIONAL STAFF	VAR/3020	103,604	10,274	43,168
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	91,142	7,595	37,976
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,027	169	845
CLASS SIZE REDUCTION K-8	5201/3230	107,533	8,988	44,805
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,102	1,090	5,471
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,936	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,729	720	720
SCHOOL LAND TRUST PROGRAM	5420/3520	23,157	0	23,157
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	680,940	56,745	283,725
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,000	3,250	16,250
EDUCATOR SALARY ADJUSTMENTS	5876/3876	89,981	7,498	37,492
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,174	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	33,512	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,722	0	2,978
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,540	0	1,540
	RECIPIENT TOTAL:	2,360,212	191,907	983,115

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	630	53	263
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	8,798	617	986
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,119	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	198	198	198
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	5,600	0	0
SCHOOL LUNCHES F10.555	8071/4571	3,800	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	24,500	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,400	1,209	1,771
SCHOOL LUNCHES F10.555	8071/4571	1,600	507	811
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,400	2,928	4,583
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	909,048	81,938	378,770
PROFESSIONAL STAFF	VAR/3020	54,562	4,517	22,941
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	118,842	9,904	49,518
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,271	356	1,780
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	8,335
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	10,133	894	4,222
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,936	5,807	5,807
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,384	577	577
CONCURRENT ENROLLMENT	5333/3213	5,578	369	2,993
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	419,040	34,920	174,600
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	24,000	2,000	10,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,253	6,521	32,605
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	855	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,835	0	2,268
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	390	0	390

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	390	0	390
RECIPIENT TOTAL:		1,738,653	155,170	723,580

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,521	127	635
GENERAL FINANCIAL LITERACY	5660/3760	500	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	23,390	0	23,390
Year 2014				
FED FORMULA TO LEAS	7801/4801	88	88	88
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	2,209	0	2,209
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	2,753,117	228,190	1,155,790
PROFESSIONAL STAFF	VAR/3020	237,544	18,897	105,269
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	22,195	1,850	9,249
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	796	67	332
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	322,791	26,898	134,506
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	30,275	2,649	12,615
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,019	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,163	1,735	1,735
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	7,837	653	3,265
CONCURRENT ENROLLMENT	5333/3213	63,168	10,444	26,320
SCHOOL LAND TRUST PROGRAM	5420/3520	46,457	0	46,457
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,309,500	109,125	545,625
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	75,000	6,250	31,250
EDUCATOR SALARY ADJUSTMENTS	5876/3876	142,861	11,905	59,525
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,457	121	607
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,369	0	3,495
Year 2015				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	44,000	0	37,581
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	761	0	761
Year 2012				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	54,500	0	0
	RECIPIENT TOTAL:	5,162,777	419,187	2,201,645

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	885	74	370
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	88,431	7,369	36,846
GRADES 1-12	VAR/3010	871,016	73,511	362,923
PROFESSIONAL STAFF	VAR/3020	81,835	8,935	34,098
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	138,085	11,507	57,535
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	136	12	57
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,113	259	1,297
CLASS SIZE REDUCTION K-8	5201/3230	100,198	8,331	41,879
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	11,656	972	4,857
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,610	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	25,668	0	25,668
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	635,544	52,962	264,810
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	36,400	3,034	15,167
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,630	4,013	4,013
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,325	6,777	33,885
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,124	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,221	0	2,577
RECIPIENT TOTAL:		2,101,136	177,944	886,923

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	2,474	206	1,031
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	49,872	3,521	8,993
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	304	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	46,000	5,249	5,249
SCHOOL LUNCHES F10.555	8071/4571	24,500	2,895	2,895
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	112,800	14,194	14,194
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	9,500	0	8,702
SCHOOL LUNCHES F10.555	8071/4571	5,300	0	4,498
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	23,050	0	22,554
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	13,833	0	13,833
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	141,150	30,469	58,813
GRADES 1-12	VAR/3010	3,187,233	262,859	1,347,223
PROFESSIONAL STAFF	VAR/3020	156,407	15,264	65,170
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	382,848	31,904	159,520
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	63,575	5,298	26,490
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,326	694	3,470
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	27,977	2,331	11,658
CLASS SIZE REDUCTION K-8	5201/3230	202,437	16,359	87,923
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	37,812	3,135	15,869
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,582	11,076	11,076
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,032	2,097	2,097
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,565	214	1,069
CONCURRENT ENROLLMENT	5333/3213	60	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	77,640	0	77,640
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,920,600	160,050	800,250
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	110,000	9,167	45,835

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	37,206	15,503	15,503
EDUCATOR SALARY ADJUSTMENTS	5876/3876	265,402	22,117	110,585
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,511	209	1,046
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,738	478	2,391
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	89,333	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,963	0	6,370
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,920	0	4,920
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	89,333	0	89,333
RECIPIENT TOTAL:		7,143,042	615,477	3,027,141

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,500	0	0
UPASS	5699/3799	3,663	305	1,526
CHARTER SCHOOL BOARD	5641/3641	0	0	0
CS START UP FUNDS	5846/3866	100,000	0	69,783
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	96,945	0	11,147
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	53	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	155,103	0	138,314
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	7,798	0	7,644
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	3,500	0	0
SCHOOL LUNCHES F10.555	8071/4571	43,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	62,000	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	401	0	161
SCHOOL LUNCHES F10.555	8071/4571	15,901	0	8,487
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	17,501	0	11,208
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	343,521	43,932	143,134
GRADES 1-12	VAR/3010	4,557,392	374,975	1,932,571
PROFESSIONAL STAFF	VAR/3020	242,987	19,282	108,014
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	372,373	31,031	155,155
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	9,195	766	3,831
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	25,272	2,106	10,533
CLASS SIZE REDUCTION K-8	5201/3230	493,029	53,909	205,429
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	54,634	5,667	22,764
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,952	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	7,409	3,087	3,087
CONCURRENT ENROLLMENT	5333/3213	7,909	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SCHOOL LAND TRUST PROGRAM	5420/3520	112,270	0	112,270
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,142,800	261,900	1,309,500
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	180,000	15,000	75,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	38,581	16,075	16,075
EDUCATOR SALARY ADJUSTMENTS	5876/3876	416,068	34,673	173,362
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,355	196	981
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	4,167
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,896	0	12,717
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,196	0	2,196
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD	5641/3641	56,028	0	0
RECIPIENT NON REVENUE "99" TOTAL:		563,393	305	248,270
RECIPIENT REVENUE "99" TOTAL:		10,054,098	863,621	4,291,727
RECIPIENT TOTAL:		10,617,491	863,926	4,539,997

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	890	74	371
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	22,331	1,525	2,699
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	31,592	0	14,140
Year 2013				
DRIVERS EDUCATION	5610/3710	144	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,689	0	4,689
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	13,251	0	13,251
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	2,000	854	854
SCHOOL LUNCHES F10.555	8071/4571	4,400	983	983
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,000	3,157	3,157
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,001	0	460
SCHOOL LUNCHES F10.555	8071/4571	1,101	0	756
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,901	0	1,391
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,560	0	1,347
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,510,133	177,790	629,222
PROFESSIONAL STAFF	VAR/3020	152,152	15,569	63,397
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	11,824	986	4,927
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	290	24	121
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	48,344	4,029	20,145
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,546	1,850	6,478
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,430	4,346	4,346
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,283	951	951

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,280	190	950
CONCURRENT ENROLLMENT	5333/3213	146,442	11,233	67,809
SCHOOL LAND TRUST PROGRAM	5420/3520	25,809	0	25,809
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	637,290	53,108	265,538
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	36,500	3,042	15,210
EDUCATOR SALARY ADJUSTMENTS	5876/3876	97,514	8,126	40,631
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	975	81	406
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,346	0	2,677
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	922	0	922
	RECIPIENT TOTAL:	2,796,199	288,106	1,194,578

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,331	194	971
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	65,762	4,598	11,513
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	42,483	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	364	364	364
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	135,395	0	0
Year 2014				
FLOW THROUGH	7524/4524	45,202	0	45,202
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	28,500	3,576	3,576
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	98,200	10,953	10,953
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	10,200	0	5,379
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	18,500	0	17,956
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,219	0	0
Year 2014				
FLOW THROUGH	7522/4522	2,239	0	2,239
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,198	0	4,061
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	171,761	14,308	71,608
GRADES 1-12	VAR/3010	2,694,214	230,989	1,122,589
PROFESSIONAL STAFF	VAR/3020	220,726	18,216	93,217
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	196,692	16,391	81,955
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,097	508	2,540
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,575	465	2,324
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,941	2,078	10,393

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CLASS SIZE REDUCTION K-8	5201/3230	255,857	21,218	107,335
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	32,322	2,689	13,497
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,293	10,539	10,539
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,333	1,805	1,805
SCHOOL LAND TRUST PROGRAM	5420/3520	72,973	0	72,973
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,759,968	146,664	733,320
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	100,800	8,400	42,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	31,138	12,974	12,974
EDUCATOR SALARY ADJUSTMENTS	5876/3876	234,434	19,536	97,681
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,342	195	976
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	4,167
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,678	0	6,942
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	0	826
RECIPIENT TOTAL:		6,316,822	527,682	2,592,816

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A7 MOAB COMMUNITY SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	382	32	160
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	6,491	406	1,049
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,125	0	1,125
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	8,376	0	8,376
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	5,300	316	316
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	26,900	1,762	1,762
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	910	0	500
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,800	0	2,747
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	1,110	0	1,110
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,048	0	2,048
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	23,607	1,577	12,570
GRADES 1-12	VAR/3010	309,035	25,493	130,582
PROFESSIONAL STAFF	VAR/3020	22,979	1,736	10,829
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	55,536	4,628	23,140
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,448	121	605
CLASS SIZE REDUCTION K-8	5201/3230	34,425	2,776	14,997
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,081	331	1,767
EARLY INTERVENTION	5641/3641	22,611	1,884	9,421
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,872	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	503	210	210
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	226,980	18,915	94,575

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	13,000	1,084	5,417
K-3 READING IMPROVEMENT PROGRAM	5805/3805	4,367	1,820	1,820
EDUCATOR SALARY ADJUSTMENTS	5876/3876	39,110	3,259	16,296
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	646	54	270
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,369	0	1,095
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	500	0	500
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		60,442	2,516	19,193
RECIPIENT REVENUE "99" TOTAL:		790,549	64,076	344,256
RECIPIENT TOTAL:		850,991	66,592	363,449

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	821	68	342
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,884	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	215	215	215
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	54	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,254,115	104,200	524,712
PROFESSIONAL STAFF	VAR/3020	85,327	11,881	35,553
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	133,762	11,147	55,735
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	23,910	1,993	9,963
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	350	1,750
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	8,335
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,811	1,150	5,763
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,817	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,896	790	790
CONCURRENT ENROLLMENT	5333/3213	16,461	1,602	6,859
SCHOOL LAND TRUST PROGRAM	5420/3520	23,547	0	23,547
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	593,640	49,470	247,350
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	34,000	2,834	14,167
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,703	6,975	34,876
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	989	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,086	0	2,469
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	0	826
	RECIPIENT TOTAL:	2,314,323	194,530	974,193

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,000	0	0
UPASS	5699/3799	920	77	385
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	39,520	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	4,463	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	41,880	0	0
Year 2014				
FLOW THROUGH	7524/4524	38,822	34,614	34,614
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,004	0	5,055
Year 2014				
FORMULA FLOW THROUGH	7860/4860	6,238	0	6,238
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,532,395	152,186	638,498
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(782)	(462)	(782)
PROFESSIONAL STAFF	VAR/3020	132,237	11,002	55,227
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	4,237	353	1,765
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	217	18	90
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	775	14,576
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,213	1,351	6,339
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,038	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,317	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	71	6	30
CONCURRENT ENROLLMENT	5333/3213	246,421	29,357	102,675
SCHOOL LAND TRUST PROGRAM	5420/3520	26,799	0	26,799
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	686,178	57,182	285,908
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,300	3,275	16,375
EDUCATOR SALARY ADJUSTMENTS	5876/3876	60,555	5,046	25,231
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,125	94	470
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,330	0	1,864
Year 2014				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	38,626	0	1,385

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	80,340	0	0
RECIPIENT TOTAL:		3,042,724	295,062	1,223,683

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	970	81	405
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	11,598	807	2,118
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	12,189	0	11,718
Year 2014				
FLOW THROUGH	7524/4524	4,040	0	4,040
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	5,000	371	371
SCHOOL LUNCHES F10.555	8071/4571	5,300	628	628
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	17,400	1,916	1,916
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,480	0	708
SCHOOL LUNCHES F10.555	8071/4571	1,350	0	1,020
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,200	0	3,117
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,882	0	3,270
Year 2014				
FORMULA FLOW THROUGH	7860/4860	415	0	415
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,454,477	119,970	614,690
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	516	2,577
PROFESSIONAL STAFF	VAR/3020	143,989	11,493	63,542
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	12,168	1,014	5,070
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	72	6	30
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	86,695	5,816	45,980
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,376	1,242	6,686
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,060	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,204	918	918
CONCURRENT ENROLLMENT	5333/3213	83,088	10,924	34,620
SCHOOL LAND TRUST PROGRAM	5420/3520	28,426	0	28,426
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	698,400	58,200	291,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,000	3,334	16,667

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,000	3,334	16,667
EDUCATOR SALARY ADJUSTMENTS	5876/3876	85,968	7,164	35,820
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,180	99	492
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	49,542	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,221	0	2,577
Year 2014				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	29,143	0	29,143
RECIPIENT TOTAL:		2,822,776	224,687	1,208,905

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2B LINCOLN ACADEMY INCORPORATED

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,973	164	822
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	56,216	4,018	9,966
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	13,779	0	2,361
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	9,053	2,008	9,053
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	25,000	3,125	3,125
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	47,300	5,669	5,669
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	9,500	0	4,626
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	19,600	0	9,729
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	74,826	6,094	32,170
GRADES 1-12	VAR/3010	2,424,376	201,591	1,013,241
PROFESSIONAL STAFF	VAR/3020	131,203	9,891	61,967
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	327,970	27,331	136,655
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	20,151	1,679	8,396
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,468	289	1,445
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,516	543	2,715
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	25,263	2,105	10,526
CLASS SIZE REDUCTION K-8	5201/3230	216,019	20,304	90,008
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	29,299	2,430	12,293
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,562	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,778	1,574	1,574
SCHOOL LAND TRUST PROGRAM	5420/3520	61,235	0	61,235
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,510,290	125,858	629,288
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	86,500	7,209	36,042
K-3 READING IMPROVEMENT PROGRAM	5805/3805	24,280	10,117	10,117
EDUCATOR SALARY ADJUSTMENTS	5876/3876	201,431	16,786	83,930
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,728	144	720
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	37,300	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,732	0	5,386

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,207	0	1,207
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	23,032	0	23,032
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD	5641/3641	7,750	705	2,820
RECIPIENT NON REVENUE "99" TOTAL:		190,171	15,689	48,171
RECIPIENT REVENUE "99" TOTAL:		5,234,166	433,945	2,221,947
RECIPIENT TOTAL:		5,424,337	449,634	2,270,118

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3B BEEHIVE SCIENCE &

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	728	61	305
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	7,432	604	1,253
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	12,662	0	880
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,824	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	107	107	107
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	4,100	497	497
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,500	1,983	1,983
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	990	0	533
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	19,500	0	2,598
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	5,449	0	1,335
Year 2014				
FORMULA FLOW THROUGH	7860/4860	956	0	956
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,042,808	110,686	434,503
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	516	2,577
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(299)	0	(299)
PROFESSIONAL STAFF	VAR/3020	72,843	14,003	30,351
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	188,628	15,719	78,595
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	332	1,660
CLASS SIZE REDUCTION K-8	5201/3230	51,603	6,975	21,501
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,389	1,318	5,162
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,966	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,577	657	657
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	855	71	356
CONCURRENT ENROLLMENT	5333/3213	9,605	2,642	4,002

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SCHOOL LAND TRUST PROGRAM	5420/3520	20,506	0	20,506
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	515,070	42,923	214,613
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	29,500	2,459	12,292
EDUCATOR SALARY ADJUSTMENTS	5876/3876	90,929	7,577	37,887
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	953	79	397
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,352	0	2,682
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	756	0	756
	RECIPIENT TOTAL:	2,127,714	209,397	879,586

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4B WASATCH PEAK ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,011	84	421
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	26,440	1,971	4,970
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	8,147	1,718	8,147
Year 2014				
FED FORMULA TO LEAS	7801/4801	104	104	104
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	9,100	652	652
SCHOOL LUNCHES F10.555	8071/4571	11,200	1,533	1,533
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	22,500	3,142	3,142
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,851	0	872
SCHOOL LUNCHES F10.555	8071/4571	4,800	0	2,250
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,001	0	4,972
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	83,329	8,644	34,720
GRADES 1-12	VAR/3010	1,037,984	86,499	432,495
PROFESSIONAL STAFF	VAR/3020	42,830	2,432	25,804
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	124,891	10,408	52,039
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,358	447	2,233
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	272	1,358
CLASS SIZE REDUCTION K-8	5201/3230	112,848	9,292	47,804
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,792	1,053	5,421
EARLY INTERVENTION	5641/3641	8,200	684	3,417
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,299	4,708	4,708
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,695	706	706
SCHOOL LAND TRUST PROGRAM	5420/3520	29,769	0	29,769
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	731,574	60,965	304,823
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	41,900	3,492	17,460
K-3 READING IMPROVEMENT PROGRAM	5805/3805	11,417	4,757	4,757
EDUCATOR SALARY ADJUSTMENTS	5876/3876	103,773	8,648	43,240
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,224	102	510
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,917	0	3,134

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	590	0	590
RECIPIENT TOTAL:		2,465,061	212,501	1,042,992

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,246	104	520
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	37,422	1,613	5,537
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,279	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	82	82	82
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	654	0	654
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	15,400	1,255	1,255
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	46,600	1,072	1,072
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	3,600	0	3,052
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	7,800	0	3,592
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	1,570	0	1,570
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,835	0	1,214
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	35,430
GRADES 1-12	VAR/3010	1,420,341	118,261	592,513
PROFESSIONAL STAFF	VAR/3020	107,586	10,000	44,828
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	130,287	10,857	54,286
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,184	516	2,577
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,931	244	1,221
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,620	302	1,510
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,507	376	1,879
CLASS SIZE REDUCTION K-8	5201/3230	131,534	10,920	55,093
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,105	1,421	7,161
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,408	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,276	948	948

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,276	948	948
SCHOOL LAND TRUST PROGRAM	5420/3520	37,476	0	37,476
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	928,872	77,406	387,030
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,200	4,434	22,167
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,928	5,803	5,803
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,778	11,815	59,075
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,439	120	600
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,566	0	4,453
RECIPIENT TOTAL:		3,228,556	264,635	1,332,598

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7B REAGAN ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,558	130	650
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	47,719	3,343	8,224
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	339	339	339
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	2,100	0	0
SCHOOL BREAKFAST F10.553	8074/4574	23,000	2,378	2,378
SCHOOL LUNCHES F10.555	8071/4571	21,000	2,600	2,600
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	79,500	9,383	9,383
Year 2015				
SPECIAL MILK F10.556	8073/4573	550	0	115
SCHOOL BREAKFAST F10.553	8074/4574	5,400	0	4,317
SCHOOL LUNCHES F10.555	8071/4571	3,850	0	3,796
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,500	0	14,948
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	142,850	17,005	59,521
GRADES 1-12	VAR/3010	1,675,524	138,131	708,605
PROFESSIONAL STAFF	VAR/3020	106,475	8,763	45,132
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	265,345	22,112	110,560
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	26,418	2,202	11,008
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,415	285	1,424
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,226	519	2,595
CLASS SIZE REDUCTION K-8	5201/3230	182,096	15,079	76,543
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	21,849	1,805	9,213
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,671	7,780	7,780
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,749	1,145	1,145
SCHOOL LAND TRUST PROGRAM	5420/3520	47,659	0	47,659
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,178,550	98,213	491,063
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	28,125
K-3 READING IMPROVEMENT PROGRAM	5805/3805	20,657	8,607	8,607
EDUCATOR SALARY ADJUSTMENTS	5876/3876	195,101	16,258	81,292
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,730	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,100	0	6,480
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,846	0	2,846

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,846	0	2,846
RECIPIENT TOTAL:		4,175,277	361,702	1,746,348

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	3,818	318	1,591
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	77,140	6,339	15,778
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	23,788	0	5,040
Year 2013				
DRIVERS EDUCATION	5610/3710	9,805	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	141,755	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	520	520	520
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	281,675	34,071	50,534
Year 2014				
FLOW THROUGH	7524/4524	493	0	493
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	36,500	5,212	5,212
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	233,500	26,414	26,414
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	15,600	0	7,760
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	41,500	0	41,072
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	3,581	0	3,581
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	11,652	0	11,652
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	33,282	0	33,282
Year 2014				
FORMULA FLOW THROUGH	7860/4860	75	0	75

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	232,982	22,249	97,076
GRADES 1-12	VAR/3010	5,240,940	513,989	2,183,725
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,582)	(1,576)	(2,582)
PROFESSIONAL STAFF	VAR/3020	374,181	35,509	155,909
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	726,272	60,523	302,615
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	131,444	10,954	54,770
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,088	508	2,537
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	20,633	1,719	8,597
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	211,726	17,643	88,226
CLASS SIZE REDUCTION K-8	5201/3230	324,316	31,556	135,132
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	66,064	6,351	27,527
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	49,656	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	8,277	3,449	3,449
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	926	77	386
CONCURRENT ENROLLMENT	5333/3213	33,389	2,382	16,714
SCHOOL LAND TRUST PROGRAM	5420/3520	121,622	0	121,622
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,003,120	250,260	1,251,300
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	172,000	14,334	71,667
K-3 READING IMPROVEMENT PROGRAM	5805/3805	62,814	26,173	26,173
EDUCATOR SALARY ADJUSTMENTS	5876/3876	429,674	35,806	179,031
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,615	301	1,506
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,973	748	3,740
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	4,167
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,896	0	12,717
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	8,142	0	8,142
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	5,268	0	5,268
RECIPIENT TOTAL:		12,186,304	1,106,663	4,962,418

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 9B NAVIGATOR POINTE ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,184	99	495
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	28,334	0	28,334
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,213	0	2,213
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	1,111	0	0
Year 2014				
FLOW THROUGH	7522/4522	1,124	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,959	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	95,234	11,337	39,681
GRADES 1-12	VAR/3010	1,310,606	108,556	550,712
PROFESSIONAL STAFF	VAR/3020	92,951	11,061	38,730
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	185,880	15,490	77,450
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	26,350	2,196	10,980
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,054	338	1,690
CLASS SIZE REDUCTION K-8	5201/3230	131,851	11,654	54,938
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,762	1,395	7,000
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,674	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	35,426	0	35,426
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	873,000	72,750	363,750
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	50,000	4,167	20,835
K-3 READING IMPROVEMENT PROGRAM	5805/3805	15,499	6,458	6,458
EDUCATOR SALARY ADJUSTMENTS	5876/3876	145,320	12,110	60,550
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,414	118	590
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,506	0	4,405
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	791	0	791
	RECIPIENT TOTAL:	3,050,502	257,917	1,305,969

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1C ODYSSEY CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,225	102	510
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	13,786	925	2,169
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	6,800	719	719
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	28,850	2,549	2,549
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	990	0	968
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,100	0	3,658
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	1,111	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	6,612	0	2,153
Year 2014				
FORMULA FLOW THROUGH	7860/4860	8,253	0	8,253
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	161,557	16,297	67,315
GRADES 1-12	VAR/3010	1,238,346	112,472	515,978
PROFESSIONAL STAFF	VAR/3020	95,125	10,519	39,635
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	171,303	14,275	71,376
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,282	1,774	8,868
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,065	255	1,277
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,344	362	1,810
CLASS SIZE REDUCTION K-8	5201/3230	145,689	13,494	60,704
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,674	1,498	6,948
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,918	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,116	882	882
SCHOOL LAND TRUST PROGRAM	5420/3520	36,769	0	36,769
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	916,650	76,388	381,938
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	4,375	21,875
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,380	5,992	5,992
EDUCATOR SALARY ADJUSTMENTS	5876/3876	132,570	11,048	55,238
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,447	121	604
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,122	0	4,098

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,535	0	1,535
RECIPIENT TOTAL:		3,105,119	274,047	1,303,821

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	514	43	215
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	7,405	568	1,383
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	60	0	60
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	3,200	442	442
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,700	1,702	1,702
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	800	0	634
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,305	0	2,531
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	730,949	60,387	308,240
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(640)	0	(640)
PROFESSIONAL STAFF	VAR/3020	64,912	8,440	27,047
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	40,915	3,410	17,049
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	941	78	392
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	191,167	15,930	79,659
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,454	815	3,939
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,322	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,106	461	461
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,567	131	653
CONCURRENT ENROLLMENT	5333/3213	5,464	1,228	2,277
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	349,200	29,100	145,500
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	20,000	1,667	8,335
EDUCATOR SALARY ADJUSTMENTS	5876/3876	56,555	4,713	23,565
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	754	63	315
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	29,260	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,969	0	1,575

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	194	0	0
RECIPIENT TOTAL:		1,565,645	129,366	645,496

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,366	197	986
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	85,129	5,751	15,663
Year 2015				
10% LIQUOR TAX	8070/3770	0	0	1,645
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	23,596	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	640	640	640
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	65,000	11,822	11,822
SCHOOL LUNCHES F10.555	8071/4571	36,400	4,473	4,473
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	180,000	21,195	21,195
Year 2015				
10% LIQUOR TAX		0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	28,650	0	21,002
SCHOOL LUNCHES F10.555	8071/4571	17,350	0	8,641
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	82,800	0	41,564
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	229	0	229
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	178,679	16,061	74,450
GRADES 1-12	VAR/3010	2,674,249	220,395	1,131,487
PROFESSIONAL STAFF	VAR/3020	180,639	16,741	75,266
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	553,918	46,160	230,800
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,246	687	3,436
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,471	706	3,530
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	9,004	750	3,753
CLASS SIZE REDUCTION K-8	5201/3230	259,427	21,547	108,597
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	35,264	2,909	14,899
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	38,748	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,313	1,797	1,797
SCHOOL LAND TRUST PROGRAM	5420/3520	74,104	0	74,104
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,789,650	149,138	745,688

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **3C** ENTHEOS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	102,500	8,542	42,710
K-3 READING IMPROVEMENT PROGRAM	5805/3805	40,126	16,719	16,719
EDUCATOR SALARY ADJUSTMENTS	5876/3876	249,857	20,821	104,107
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,832	236	1,180
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,626	0	7,701
RECIPIENT TOTAL:		6,744,072	567,475	2,769,025

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4C LAKEVIEW ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,195	183	915
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	45,103	3,340	8,930
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	92,500	14,191	48,392
Year 2014				
FED FORMULA TO LEAS	7801/4801	172	0	172
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	12,000	1,267	1,267
SCHOOL LUNCHES F10.555	8071/4571	18,600	2,598	2,598
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	48,000	6,526	6,526
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	3,000	0	2,306
SCHOOL LUNCHES F10.555	8071/4571	9,250	0	4,348
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	13,500	0	12,043
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	176,862	17,005	73,693
GRADES 1-12	VAR/3010	2,614,997	230,934	1,089,582
PROFESSIONAL STAFF	VAR/3020	168,137	16,671	70,057
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	281,060	23,422	117,110
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,683	1,307	6,535
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,428	286	1,430
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,299	525	2,625
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,885	407	2,037
CLASS SIZE REDUCTION K-8	5201/3230	251,394	23,659	104,748
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	31,876	2,773	13,282
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,866	9,528	9,528
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,221	1,759	1,759
SCHOOL LAND TRUST PROGRAM	5420/3520	68,518	0	68,518
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,702,350	141,863	709,313
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	97,500	8,125	40,625
K-3 READING IMPROVEMENT PROGRAM	5805/3805	27,359	11,400	11,400
EDUCATOR SALARY ADJUSTMENTS	5876/3876	210,544	17,546	87,727
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,176	182	907
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,086	424	2,120
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,295	0	6,636

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	805	0	805
RECIPIENT TOTAL:		5,948,661	535,921	2,507,934

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5C LEGACY PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,400	200	1,000
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	31,288	0	31,288
Year 2014				
FED FORMULA TO LEAS	7801/4801	212	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	70,091	0	70,091
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	1,493	0	1,493
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	6,827	0	6,827
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	190,467	17,005	79,361
GRADES 1-12	VAR/3010	2,776,307	232,053	1,179,248
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(347)	(190)	(347)
PROFESSIONAL STAFF	VAR/3020	129,153	11,399	53,814
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	434,328	36,194	180,970
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,049	1,254	6,270
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,733	561	2,805
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,912	409	2,048
CLASS SIZE REDUCTION K-8	5201/3230	266,216	23,287	110,923
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	34,719	2,862	14,682
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,537	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,485	0	0
CONCURRENT ENROLLMENT	5333/3213	0	(3,712)	0
SCHOOL LAND TRUST PROGRAM	5420/3520	75,236	0	75,236
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,876,950	156,413	782,063
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	107,500	8,959	44,792
K-3 READING IMPROVEMENT PROGRAM	5805/3805	30,393	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	286,864	23,906	119,527
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,470	206	1,030
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	39,874	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,967	0	7,974

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,373	0	2,373
RECIPIENT TOTAL:		6,430,756	510,994	2,774,409

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,110	93	463
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	15,692	823	2,267
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	8,516	0	8,516
Year 2014				
FED FORMULA TO LEAS	7801/4801	172	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	7,300	676	676
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	46,000	4,544	4,544
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	1,273	0	1,187
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,900	0	8,114
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	48,343	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,427	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	4,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	6,815	37,327
GRADES 1-12	VAR/3010	1,283,984	127,787	534,993
PROFESSIONAL STAFF	VAR/3020	50,528	3,504	25,998
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	170,145	14,179	70,895
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,909	326	1,630
CLASS SIZE REDUCTION K-8	5201/3230	127,043	10,621	52,935
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,615	1,384	6,506
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,854	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,070	863	863
SCHOOL LAND TRUST PROGRAM	5420/3520	33,022	0	33,022
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	820,620	68,385	341,925

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	47,000	3,917	19,585
K-3 READING IMPROVEMENT PROGRAM	5805/3805	15,503	6,460	6,460
EDUCATOR SALARY ADJUSTMENTS	5876/3876	120,341	10,028	50,142
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,174	98	490
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,452	205	1,022
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,000	0	3,200
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	796	0	796
RECIPIENT TOTAL:		2,945,078	260,896	1,214,497

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	1,730	144	721
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	59,814	4,256	9,734
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	2,530	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	27,900	3,310	3,310
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	95,500	11,482	11,482
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	9,000	0	4,260
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	36,900	0	18,617
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	136,048	14,171	56,687
GRADES 1-12	VAR/3010	1,932,004	158,596	821,830
PROFESSIONAL STAFF	VAR/3020	121,444	11,645	50,602
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	152,450	12,704	63,521
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	7,266	606	3,028
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,692	308	1,540
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,720	2,060	10,301
CLASS SIZE REDUCTION K-8	5201/3230	191,414	16,924	79,756
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	23,242	1,915	9,839
EARLY INTERVENTION	5641/3641	23,050	1,921	9,605
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,953	10,814	10,814
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,127	1,303	1,303
SCHOOL LAND TRUST PROGRAM	5420/3520	53,316	0	53,316
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,309,500	109,125	545,625
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	75,000	6,250	31,250
K-3 READING IMPROVEMENT PROGRAM	5805/3805	25,202	10,501	10,501
EDUCATOR SALARY ADJUSTMENTS	5876/3876	191,380	15,949	79,742
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,861	155	775
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	30,160	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,727	0	6,182
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,342	0	1,342

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,342	0	1,342
RECIPIENT TOTAL:		4,576,031	394,327	1,896,624

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8C MOUNTAINVILLE ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,767	147	736
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	13,000	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	9,093	0	1,339
Year 2014				
FED FORMULA TO LEAS	7801/4801	46	0	0
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	4,130	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING	5601/3701	2,500	0	2,500
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	127,545	10,416	54,632
GRADES 1-12	VAR/3010	1,992,578	163,545	848,713
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(816)	(136)	(816)
PROFESSIONAL STAFF	VAR/3020	123,459	10,012	53,378
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	205,396	17,117	85,582
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,948	746	3,730
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,253	271	1,355
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,357	446	2,232
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,534	378	1,891
CLASS SIZE REDUCTION K-8	5201/3230	196,595	16,369	82,009
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	24,134	1,977	10,297
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,974	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,205	1,335	1,335
SCHOOL LAND TRUST PROGRAM	5420/3520	54,518	0	54,518
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,353,150	112,763	563,813
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	77,500	6,459	32,292
K-3 READING IMPROVEMENT PROGRAM	5805/3805	18,311	7,630	7,630
EDUCATOR SALARY ADJUSTMENTS	5876/3876	194,655	16,221	81,106
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,841	153	767
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	7,641	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,545	0	6,036
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,400	0	2,400

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	981	0	0
RECIPIENT TOTAL:		4,459,240	365,849	1,897,475

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,478	123	616
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	19,844	0	19,795
Year 2014				
FED FORMULA TO LEAS	7801/4801	126	126	126
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	22,402	0	22,402
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,496	0	2,496
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	2,184,405	182,365	922,281
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	(2,061)	0
PROFESSIONAL STAFF	VAR/3020	143,880	18,601	59,950
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	264,948	22,079	110,395
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,009	501	2,505
CLASS SIZE REDUCTION K-8	5201/3230	45,628	3,769	19,246
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	24,073	1,997	10,097
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,311	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,316	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	356	30	149
CONCURRENT ENROLLMENT	5333/3213	8,263	2,716	3,443
SCHOOL LAND TRUST PROGRAM	5420/3520	45,042	0	45,042
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,096,488	91,374	456,870
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	62,800	5,234	26,167
EDUCATOR SALARY ADJUSTMENTS	5876/3876	174,432	14,536	72,680
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,614	135	673
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,875	0	6,300
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	700	0	700
	RECIPIENT TOTAL:	4,136,745	341,713	1,782,874

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,622	135	676
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	19,918	3,332	3,891
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	8,900	1,238	1,238
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	17,899	2,659	2,659
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	1,700	1,354	1,789
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,199	3,028	3,888
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	6,415	0	6,415
Year 2014				
FORMULA FLOW THROUGH	7860/4860	5,826	0	5,826
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	171,761	14,879	71,567
GRADES 1-12	VAR/3010	1,861,786	198,956	775,744
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(163)	0	(163)
PROFESSIONAL STAFF	VAR/3020	93,934	11,281	39,139
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	124,817	10,401	52,007
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,145	262	1,310
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,127	344	1,720
CLASS SIZE REDUCTION K-8	5201/3230	196,527	20,221	81,886
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	22,185	2,268	9,244
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,154	6,731	6,731
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,074	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	49,780	0	49,780
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,229,184	102,432	512,160
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	70,400	5,867	29,335
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,249	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	192,945	16,079	80,395
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,771	148	739
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	4,167
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,092	0	5,674
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,457	0	2,457

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,457	0	2,457
RECIPIENT TOTAL:		4,145,963	402,637	1,751,215

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,530	128	638
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	38,780	2,596	6,401
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,054	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	107	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	17,800	2,019	2,019
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	25,700	3,234	3,234
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	3,400	0	2,959
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,500	0	5,080
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	118,680	9,308	53,524
GRADES 1-12	VAR/3010	1,633,340	135,108	687,587
PROFESSIONAL STAFF	VAR/3020	100,032	8,075	43,504
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	186,442	15,537	77,685
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,276	773	3,865
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,213	434	2,172
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,636	386	1,933
CLASS SIZE REDUCTION K-8	5201/3230	177,661	14,709	74,697
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,255	1,665	8,602
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,764	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,649	1,104	1,104
INT BACCALAUREATE PROGRAM	5612/3612	6,667	556	2,778
SCHOOL LAND TRUST PROGRAM	5420/3520	46,740	0	46,740
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,155,852	96,321	481,605
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	66,200	5,517	27,585
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,303	7,210	7,210
EDUCATOR SALARY ADJUSTMENTS	5876/3876	200,456	16,705	83,525
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,682	140	701
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,474	0	5,979
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	575	0	575

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	575	0	575
RECIPIENT TOTAL:		3,880,027	321,713	1,632,643

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,251	188	939
CHARTER SCHOOL BOARD	5641/3641	0	0	0
CS START UP FUNDS	5846/3866	32,421	0	12,969
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	24,071	2,246	5,294
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	46,286	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	129	129	129
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	12,192	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	9,000	1,847	1,847
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	50,200	9,260	9,260
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	5,300	0	2,506
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	22,600	0	12,669
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	152	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	8,086	8,086	8,086
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	112,240	8,787	50,735
GRADES 1-12	VAR/3010	3,026,852	273,974	1,261,188
PROFESSIONAL STAFF	VAR/3020	153,950	11,975	70,127
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,714,089	309,507	1,547,537
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	171,108	14,259	71,295
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	12,605	1,050	5,252
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	55,747	4,646	23,229
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,921	743	3,718
CLASS SIZE REDUCTION K-8	5201/3230	173,138	13,653	77,565
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	69,739	5,797	29,161

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
EARLY INTERVENTION	5641/3641	21,514	1,793	8,965
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,903	1,409	7,043
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,746	1,978	1,978
SCHOOL LAND TRUST PROGRAM	5420/3520	69,624	0	69,624
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,794,888	149,574	747,870
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	102,800	8,567	42,835
K-3 READING IMPROVEMENT PROGRAM	5805/3805	51,391	21,413	21,413
EDUCATOR SALARY ADJUSTMENTS	5876/3876	359,345	29,945	149,727
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,447	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,363	447	2,235
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,976	0	6,381
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	20,020	0	20,020
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD	5641/3641	2,781	490	1,960
RECIPIENT NON REVENUE "99" TOTAL:		215,469	22,246	55,659
RECIPIENT REVENUE "99" TOTAL:		9,954,406	859,517	4,217,898
RECIPIENT TOTAL:		10,169,875	881,763	4,273,557

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4D SYRACUSE ARTS ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,318	193	966
CS START UP FUNDS	5846/3866	108,654	0	54,327
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	52,831	6,384	17,643
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	42,953	2,742	42,197
Year 2014				
FED FORMULA TO LEAS	7801/4801	290	290	290
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	50,524	0	50,524
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	1,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	23,650	4,965	4,965
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	60,000	12,593	12,593
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	11	0	0
SCHOOL LUNCHES F10.555	8071/4571	14,093	0	8,392
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	33,301	0	20,233
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	3,653	0	3,653
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	15,454	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	8,990	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	312,910	34,011	130,379
GRADES 1-12	VAR/3010	4,275,494	344,189	1,866,175
PROFESSIONAL STAFF	VAR/3020	306,891	27,939	127,871
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	597,487	49,791	248,954
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,368	1,031	5,155
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,468	289	1,445
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,516	543	2,715

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,895	2,075	10,374
CLASS SIZE REDUCTION K-8	5201/3230	425,724	44,308	177,385
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	54,094	4,494	22,639
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,398	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,937	2,890	2,890
SCHOOL LAND TRUST PROGRAM	5420/3520	116,319	0	116,319
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,997,882	249,824	1,249,118
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	171,700	14,309	71,542
K-3 READING IMPROVEMENT PROGRAM	5805/3805	44,424	18,510	18,510
EDUCATOR SALARY ADJUSTMENTS	5876/3876	280,947	23,412	117,061
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,372	198	990
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,560	714	3,567
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,544	0	8,435
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,478	0	2,478
	RECIPIENT TOTAL:	10,101,130	845,694	4,399,785

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5D GEORGE WASHINGTON ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,320	194	967
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	65,762	0	3,313
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	18,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	25,000	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	3,850	0	2,136
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	13,300	0	7,234
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	17,022	0	16,885
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	238,084	24,942	99,202
GRADES 1-12	VAR/3010	2,478,918	204,327	1,048,628
PROFESSIONAL STAFF	VAR/3020	174,616	16,868	72,757
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	334,209	27,851	139,255
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	30,422	2,535	12,676
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,253	271	1,355
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,357	446	2,232
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,958	413	2,068
CLASS SIZE REDUCTION K-8	5201/3230	275,041	22,888	114,828
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	32,118	2,655	13,531
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,267	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,108	1,712	1,712
SCHOOL LAND TRUST PROGRAM	5420/3520	72,620	0	72,620
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,793,142	149,429	747,143
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	102,700	8,559	42,792
K-3 READING IMPROVEMENT PROGRAM	5805/3805	32,253	13,439	13,439
EDUCATOR SALARY ADJUSTMENTS	5876/3876	233,055	19,421	97,106
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,376	198	990
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,895	0	7,916
	RECIPIENT TOTAL:	5,994,646	496,148	2,520,785

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6D NOAH WEBSTER ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,344	112	560
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	4,000	0	4,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	27,313	2,160	6,422
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	170	0	170
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	50,200	0	50,200
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	24,500	1,409	1,409
SCHOOL LUNCHES F10.555	8071/4571	12,250	1,680	1,680
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	50,400	6,800	6,800
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	7,500	0	3,010
SCHOOL LUNCHES F10.555	8071/4571	3,550	0	3,315
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	27,100	0	15,983
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,115	0	2,115
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	151,353	13,180	63,064
GRADES 1-12	VAR/3010	1,377,486	116,645	573,953
PROFESSIONAL STAFF	VAR/3020	61,611	8,029	25,671
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	142,994	11,916	59,581
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	257	21	107
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,823	235	1,176
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,041	253	1,267
CLASS SIZE REDUCTION K-8	5201/3230	156,054	12,928	65,558
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,144	1,433	7,143
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,502	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,311	963	963
SCHOOL LAND TRUST PROGRAM	5420/3520	40,658	0	40,658
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,014,426	84,536	422,678

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	58,100	4,842	24,210
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,501	7,292	7,292
EDUCATOR SALARY ADJUSTMENTS	5876/3876	114,428	9,536	47,680
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,442	120	601
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,316	0	3,453
RECIPIENT TOTAL:		3,393,889	284,090	1,440,719

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	728	61	305
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	33,505	6,926	6,926
Year 2014				
FLOW THROUGH	7524/4524	27,609	27,609	27,609
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,586	0	3,586
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,165,066	124,298	485,444
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	129	2,190
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(495)	(652)	(495)
PROFESSIONAL STAFF	VAR/3020	71,887	5,400	34,084
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	74,868	6,239	31,195
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,593	133	665
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	59,868	4,989	24,948
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,480	1,379	5,200
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,940	4,558	4,558
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,764	735	735
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,354	113	564
CONCURRENT ENROLLMENT	5333/3213	0	(370)	0
SCHOOL LAND TRUST PROGRAM	5420/3520	20,506	0	20,506
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	509,832	42,486	212,430
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	29,200	2,434	12,167
EDUCATOR SALARY ADJUSTMENTS	5876/3876	55,122	4,594	22,968
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	956	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,041	0	833
	RECIPIENT TOTAL:	2,086,761	231,249	897,359

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	905	75	377
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	22,331	1,485	3,340
Year 2015				
10% LIQUOR TAX	8070/3770	600	0	458
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	24,952	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	185	0	185
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	19,116	0	19,116
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	10,300	1,155	1,155
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	36,400	4,250	4,250
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	1,850	0	1,703
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,300	0	6,056
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	965	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,158	0	7,158
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	59,521	3,897	32,241
GRADES 1-12	VAR/3010	951,161	80,005	396,317
PROFESSIONAL STAFF	VAR/3020	89,870	6,840	41,992
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	99,292	8,275	41,372
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	22,726	1,894	9,470
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,172	181	905
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	8,335
CLASS SIZE REDUCTION K-8	5201/3230	97,618	7,888	42,405
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,175	994	5,214

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2016

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,925	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,528	637	637
SCHOOL LAND TRUST PROGRAM	5420/3520	26,304	0	26,304
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	672,210	56,018	280,088
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	38,500	3,209	16,042
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,571	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,398	8,950	44,750
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,158	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	0	3,537
RECIPIENT TOTAL:		2,366,872	187,608	994,348

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 9D CANYON RIM ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,249	104	520
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	31,432	2,302	5,680
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	32,063	0	32,063
Year 2014				
FED FORMULA TO LEAS	7801/4801	122	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	49,264	0	35,109
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	1,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	14,350	1,791	1,791
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	22,500	2,153	2,153
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	6	0	0
SCHOOL LUNCHES F10.555	8071/4571	5,101	0	2,449
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,901	0	3,431
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,550	2,550	2,550
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	6,469	0	6,469
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	136,048	14,171	56,687
GRADES 1-12	VAR/3010	1,252,260	104,355	521,775
PROFESSIONAL STAFF	VAR/3020	99,693	9,087	41,539
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	148,657	12,388	61,940
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	14,894	1,241	6,206
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,931	244	1,221
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,620	302	1,510
CLASS SIZE REDUCTION K-8	5201/3230	144,399	12,030	60,186
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,312	1,359	6,800
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,468	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,099	875	875
SCHOOL LAND TRUST PROGRAM	5420/3520	37,547	0	37,547
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	916,650	76,388	381,938
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	4,375	21,875
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,678	5,699	5,699
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,382	9,615	48,076
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,439	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,527	0	3,622
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,568	0	1,568
	RECIPIENT TOTAL:	3,146,679	261,029	1,351,279

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1E GUADALUPE SCHOOLS

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	637	53	265
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	33,725	2,790	6,881
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	20,458	0	20,458
Year 2014				
FED FORMULA TO LEAS	7801/4801	219	0	219
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	50,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	14,554	0	8,402
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	48,000	6,782	6,782
SCHOOL LUNCHES F10.555	8071/4571	14,200	2,294	2,294
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	108,000	15,294	15,294
SCHOOL ASSP F10.555	8075/4575	8,200	1,630	1,630
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	18,501	0	11,119
SCHOOL LUNCHES F10.555	8071/4571	8,801	0	3,363
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	23,800	0	23,012
SCHOOL ASSP F10.555	8075/4575	3,800	0	2,214
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	16,443	2,218	2,218
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	2,000	719	2,526
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	859	0	859
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	5,089	0	5,089
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	76,611	10,380	31,921

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	710,393	99,345	295,997
PROFESSIONAL STAFF	VAR/3020	65,132	11,077	27,138
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	68,437	5,703	28,515
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,624	719	3,595
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,376	115	575
CLASS SIZE REDUCTION K-8	5201/3230	82,756	11,782	34,482
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,178	1,239	3,824
EARLY INTERVENTION	5641/3641	138,049	11,504	57,520
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	67,390	28,079	28,079
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,190	496	496
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	436,500	36,375	181,875
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	25,000	2,084	10,417
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,534	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	77,143	6,429	32,144
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	679	57	284
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,684	0	1,347
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		379,285	31,780	162,625
RECIPIENT REVENUE "99" TOTAL:		1,801,156	225,572	758,371
RECIPIENT TOTAL:		2,180,441	257,352	920,996

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	1,480	124	617
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	68,154	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	2,208,337	192,592	920,140
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(163)	(163)	(163)
PROFESSIONAL STAFF	VAR/3020	139,894	17,713	58,289
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	137,937	11,495	57,475
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,092	258	1,290
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,534	211	1,056
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	26,971	2,248	11,239
CLASS SIZE REDUCTION K-8	5201/3230	57,717	4,809	24,057
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	23,301	2,023	9,709
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,105	6,294	6,294
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,339	1,391	1,391
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	8,478	707	3,533
CONCURRENT ENROLLMENT	5333/3213	5,139	383	2,461
SCHOOL LAND TRUST PROGRAM	5420/3520	45,113	0	45,113
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,091,250	90,938	454,688
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	62,500	5,209	26,042
EDUCATOR SALARY ADJUSTMENTS	5876/3876	182,887	15,241	76,204
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,592	133	665
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	40,911	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,538	0	6,030
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	805	0	805
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	21,907	0	21,907
RECIPIENT TOTAL:		4,158,577	351,794	1,729,783

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3E C.S. Lewis Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	702	59	293
CHARTER SCHOOL BOARD	5641/3641	60,300	5,482	21,928
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	15,717	1,205	2,862
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	183	183	183
FED PROGRAM IMP TO LEAS	7801/4801	50,000	47,910	50,000
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	13,500	1,904	1,904
SCHOOL LUNCHES F10.555	8071/4571	7,300	990	990
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	38,400	5,257	5,257
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	5,650	0	2,716
SCHOOL LUNCHES F10.555	8071/4571	3,050	0	1,362
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,200	0	7,783
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	683	683	683
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,545	0	4,545
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	96,627	11,917	40,261
GRADES 1-12	VAR/3010	571,197	44,696	258,323
PROFESSIONAL STAFF	VAR/3020	25,441	1,901	12,138
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	160,031	13,336	66,680
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,179	265	1,325
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,864	239	1,195
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	272	1,358
CLASS SIZE REDUCTION K-8	5201/3230	72,085	5,945	30,473
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	8,411	669	3,725
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,757	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,657	0	19,657
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	485,388	40,449	202,245

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. Lewis Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	27,800	2,317	11,585
K-3 READING IMPROVEMENT PROGRAM	5805/3805	11,078	4,616	4,616
EDUCATOR SALARY ADJUSTMENTS	5876/3876	76,411	6,368	31,839
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,256	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,158	0	2,526
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	784	0	784
RECIPIENT TOTAL:		1,797,612	196,663	789,236

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4E DUEL IMMERSION ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,125	94	470
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	43,645	3,293	9,063
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	86,067	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	573	0	0
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	26,533
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	38,840	0	32,710
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	26,000	3,432	3,432
SCHOOL LUNCHES F10.555	8071/4571	21,500	2,707	2,707
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	142,100	17,984	17,984
SCHOOL ASSP F10.555	8075/4575	1,080	175	175
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	25,001	0	6,009
SCHOOL LUNCHES F10.555	8071/4571	8,001	0	4,453
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	51,501	0	27,366
SCHOOL ASSP F10.555	8075/4575	280	110	150
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	1,054	0	1,054
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	8,089	0	0
Year 2014				
FED FORMULA TO LEAS	7880/4880	9,045	9,045	9,045
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	12,933	0	12,933
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	110,539	8,645	50,026

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,194,099	108,597	497,541
PROFESSIONAL STAFF	VAR/3020	76,119	8,933	31,716
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	107,116	8,927	44,632
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,276	773	3,865
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,186	266	1,328
CLASS SIZE REDUCTION K-8	5201/3230	129,553	10,758	54,249
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,748	1,257	6,145
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	81,234	33,848	33,848
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,972	822	822
SCHOOL LAND TRUST PROGRAM	5420/3520	33,517	0	33,517
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	846,810	70,568	352,838
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	48,500	4,042	20,210
K-3 READING IMPROVEMENT PROGRAM	5805/3805	21,824	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,046	9,754	48,770
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,249	104	520
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,530	211	1,055
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,350	0	3,480
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,320	0	1,320
RECIPIENT TOTAL:		3,334,081	304,533	1,340,907

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	751	63	314
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	23,761	3,220	3,969
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	19,477	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	4,788	0	3,968
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	31,400	0	31,397
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
ADMINISTATION		0	0	496
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	10,000	1,164	1,164
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	27,200	2,990	2,990
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		496	0	0
SCHOOL LUNCHES F10.555	8071/4571	1,975	1,341	1,923
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,600	4,105	5,790
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	1,347	0	1,341
Year 2014				
FLOW THROUGH	7522/4522	1,336	0	1,336
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	5,706	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	3,919	0	3,919
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	81,629	6,802	34,012
GRADES 1-12	VAR/3010	712,397	59,366	296,832
PROFESSIONAL STAFF	VAR/3020	79,796	6,509	34,233

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	108,439	9,037	45,184
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,460	1,289	6,442
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,823	235	1,176
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,041	253	1,267
CLASS SIZE REDUCTION K-8	5201/3230	82,751	6,998	34,480
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,846	817	4,130
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,839	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,200	500	500
SCHOOL LAND TRUST PROGRAM	5420/3520	21,284	0	21,284
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	530,784	44,232	221,160
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,400	2,534	12,667
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,676	4,032	4,032
EDUCATOR SALARY ADJUSTMENTS	5876/3876	111,853	9,321	46,605
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,005	84	420
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,742	0	2,994
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,610	0	2,610
RECIPIENT TOTAL:		1,959,331	164,892	828,635

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7E GATEWAY PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,560	130	650
CHARTER SCHOOL BOARD	5641/3641	3,841	0	0
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	57,803	0	47,611
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	45,549	0	20,048
FED PROGRAM IMP TO LEAS	7801/4801	80,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	579	0	579
FED PROGRAM IMP TO LEAS	7801/4801	20,000	0	20,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	11,735	0	11,735
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,905	0	2,905
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,349	0	2,349
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	124,144	10,161	53,021
GRADES 1-12	VAR/3010	1,711,979	175,624	713,325
PROFESSIONAL STAFF	VAR/3020	121,788	17,544	50,745
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	268,292	22,358	111,790
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	37,259	3,105	15,525
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,643	304	1,519
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,457	621	3,107
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,627	386	1,929
CLASS SIZE REDUCTION K-8	5201/3230	170,828	13,954	73,150
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	22,229	2,134	9,262
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,413	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,776	1,157	1,157
SCHOOL LAND TRUST PROGRAM	5420/3520	47,729	0	47,729
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	890,460	74,205	371,025
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	51,000	4,250	21,250
K-3 READING IMPROVEMENT PROGRAM	5805/3805	27,424	11,427	11,427
EDUCATOR SALARY ADJUSTMENTS	5876/3876	135,596	11,300	56,500
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,611	134	671
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,221	0	4,177

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,824	0	1,824
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD	5641/3641	26,159	2,727	10,908
RECIPIENT NON REVENUE "99" TOTAL:		252,480	2,857	116,785
RECIPIENT REVENUE "99" TOTAL:		3,661,300	348,664	1,549,133
RECIPIENT TOTAL:		3,913,780	351,521	1,665,918

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8E MERIT PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	769	64	320
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	23,896	1,634	4,158
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2013				
DRIVERS EDUCATION	5610/3710	24,436	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	7,536	0	7,347
Year 2014				
FED FORMULA TO LEAS	7801/4801	189	0	189
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	5,159
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	13,597	7,604	7,604
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	13,998	1,255	1,255
SCHOOL LUNCHES F10.555	8071/4571	30,000	1,271	1,271
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	49,500	4,396	4,396
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	3,100	0	2,335
SCHOOL LUNCHES F10.555	8071/4571	22,500	0	1,963
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,800	0	7,683
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,172	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	6,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,008,208	79,151	456,055
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,048)	(272)	(1,048)
PROFESSIONAL STAFF	VAR/3020	55,612	4,344	25,205
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	281,804	23,484	117,420
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	22,142	1,845	9,226

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,025	252	1,260
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,127	344	1,720
CLASS SIZE REDUCTION K-8	5201/3230	18,678	1,276	9,745
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,752	1,009	5,691
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,296	5,957	5,957
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,525	635	635
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	214	18	89
CONCURRENT ENROLLMENT	5333/3213	17,298	1,891	7,208
SCHOOL LAND TRUST PROGRAM	5420/3520	21,849	0	21,849
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	558,720	46,560	232,800
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	32,000	2,667	13,335
EDUCATOR SALARY ADJUSTMENTS	5876/3876	92,173	7,681	38,405
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	922	77	385
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	43,650	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,230	0	2,584
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	0	826
RECIPIENT TOTAL:		2,461,088	193,143	993,027

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	4,387	366	1,829
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	97,099	6,709	18,077
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	260	0	260
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	4,016	0	4,016
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	17,500	1,626	1,626
SCHOOL LUNCHES F10.555	8071/4571	43,500	5,218	5,218
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	91,500	11,404	11,404
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	6,550	0	2,542
SCHOOL LUNCHES F10.555	8071/4571	12,000	0	8,842
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	23,200	0	19,135
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	212,575	27,351	88,573
GRADES 1-12	VAR/3010	5,979,495	549,077	2,491,456
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,368	2,061	5,153
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(605)	(218)	(605)
PROFESSIONAL STAFF	VAR/3020	260,872	26,069	108,697
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,070,082	89,174	445,868
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,547	462	2,311
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,363	447	2,235
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	16,724	1,394	6,970
CLASS SIZE REDUCTION K-8	5201/3230	423,101	35,143	177,103
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	72,496	6,462	30,207
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	30,388	12,662	12,662
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	9,362	3,901	3,901
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,209	184	920
INT BACCALAUREATE PROGRAM	5612/3612	10,000	834	4,167
SCHOOL LAND TRUST PROGRAM	5420/3520	140,219	0	140,219
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,465,810	288,818	1,444,088
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	198,500	16,542	82,710

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	54,463	22,693	22,693
EDUCATOR SALARY ADJUSTMENTS	5876/3876	599,461	49,955	249,775
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,401	283	1,417
MATCHING FUND FOR SCHOOL NURSES	5368/3468	10,355	863	4,315
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,951	0	12,761
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,900	0	3,900
RECIPIENT TOTAL:		12,902,049	1,159,480	5,414,445

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,161	180	900
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	19,718	1,957	4,770
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	72,196	0	72,195
Year 2014				
FED FORMULA TO LEAS	7801/4801	274	0	274
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	8,800	1,609	1,609
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	42,500	5,065	5,065
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	4,550	0	2,312
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,400	0	8,027
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	12,798	72	12,798
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	193,868	24,090	80,778
GRADES 1-12	VAR/3010	2,423,540	201,119	1,015,707
PROFESSIONAL STAFF	VAR/3020	139,712	12,417	58,213
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	510,298	42,525	212,625
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	65,532	5,461	27,305
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,845	320	1,602
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,543	712	3,560
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,599	383	1,917
CLASS SIZE REDUCTION K-8	5201/3230	246,047	22,316	102,520
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	32,719	2,722	13,667
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,387	9,328	9,328
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,957	1,649	1,649
SCHOOL LAND TRUST PROGRAM	5420/3520	67,387	0	67,387
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,667,430	138,953	694,763
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	95,500	7,959	39,792
K-3 READING IMPROVEMENT PROGRAM	5805/3805	29,288	12,203	12,203
EDUCATOR SALARY ADJUSTMENTS	5876/3876	234,708	19,559	97,795
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,199	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,326	0	6,661
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,478	0	2,478
RECIPIENT TOTAL:		5,941,760	510,599	2,557,900

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,050	88	438
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	17,570	1,217	3,066
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	18,371	0	3,430
Year 2013				
DRIVERS EDUCATION	5610/3710	17,380	0	0
Year 2011				
DRIVERS EDUCATION	5610/3710	7,122	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	13,985	0	13,985
Year 2014				
FED FORMULA TO LEAS	7801/4801	212	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	9,137	0	9,137
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	8,000	1,000	1,000
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	32,500	3,303	3,303
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	2,900	0	1,521
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,100	0	5,968
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	69	0	69
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,727,711	190,889	719,880
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(941)	0	(941)
PROFESSIONAL STAFF	VAR/3020	79,324	6,525	33,646
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	317,423	26,452	132,260
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,884	1,074	5,370
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,068	423	2,112
CLASS SIZE REDUCTION K-8	5201/3230	27,601	2,161	12,477

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	19,872	2,060	8,280
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,750	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,629	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	570	48	238
CONCURRENT ENROLLMENT	5333/3213	13,556	1,103	5,832
SCHOOL LAND TRUST PROGRAM	5420/3520	31,042	0	31,042
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	768,240	64,020	320,100
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	44,000	3,667	18,335
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,215	11,768	58,840
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,483	124	619
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,171	0	4,137
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,652	0	1,652
RECIPIENT TOTAL:		3,360,905	316,110	1,396,737

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3F VENTURE ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,778	148	741
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	52,204	4,193	10,254
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	11,017	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	4,711	4,711	4,711
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	49,093	0	49,093
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	19,000	2,834	2,834
SCHOOL LUNCHES F10.555	8071/4571	22,600	3,261	3,261
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	76,200	11,014	11,014
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	8,400	0	4,196
SCHOOL LUNCHES F10.555	8071/4571	9,400	0	4,714
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	30,800	45	16,892
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	721	0	721
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	6,934	0	6,934
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	35,430
GRADES 1-12	VAR/3010	2,386,344	208,168	994,310
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(130)	0	(130)
PROFESSIONAL STAFF	VAR/3020	119,876	9,838	51,007
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	255,412	21,285	106,422
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	23,363	1,947	9,735
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,603	300	1,501
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,240	604	3,017
CLASS SIZE REDUCTION K-8	5201/3230	130,542	10,832	54,720

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CLASS SIZE REDUCTION K-8	5201/3230	130,542	10,832	54,720
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	27,258	2,282	11,358
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	24,544	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	427	36	178
SCHOOL LAND TRUST PROGRAM	5420/3520	54,871	0	54,871
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,370,610	114,218	571,088
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	78,500	6,542	32,710
K-3 READING IMPROVEMENT PROGRAM	5805/3805	26,108	10,878	10,878
EDUCATOR SALARY ADJUSTMENTS	5876/3876	221,159	18,430	92,150
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,794	150	748
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,274	0	5,819
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,100	0	2,100
RECIPIENT TOTAL:		5,121,875	438,802	2,153,277

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	957	80	400
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	40,446	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	287	0	287
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	20,911	0	20,911
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	10,207	0	10,207
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,346,690	113,626	565,738
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	(2,061)	0
PROFESSIONAL STAFF	VAR/3020	132,505	15,905	55,210
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	157,696	13,142	65,707
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,606	217	1,086
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	8,335
CLASS SIZE REDUCTION K-8	5201/3230	51,122	4,203	21,699
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,546	1,293	6,493
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,461	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,039	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,354	113	564
CONCURRENT ENROLLMENT	5333/3213	277	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	28,001	0	28,001
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	698,400	58,200	291,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,000	3,334	16,667
EDUCATOR SALARY ADJUSTMENTS	5876/3876	111,856	9,322	46,607
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,147	96	479
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,375	0	3,500
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,530	0	1,530
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	60,849	0	32,035

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	60,849	0	0
RECIPIENT TOTAL:		2,830,371	219,325	1,177,397

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5F UTAH VIRTUAL ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	15,815	1,278	15,815
UPASS	5699/3799	4,244	354	1,770
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	229,089	0	12,428
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,252	1,252	1,252
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	146,278	11,447	64,902
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	3,693	0	3,693
Year 2014				
FLOW THROUGH	7522/4522	4,145	0	4,145
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	57,759	2,939	2,939
Year 2014				
FORMULA FLOW THROUGH	7860/4860	47,605	5,496	47,605
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	139,449	15,588	58,104
GRADES 1-12	VAR/3010	6,027,360	577,354	2,511,400
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	105	0	105
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	87,042	12,950	87,042
PROFESSIONAL STAFF	VAR/3020	369,756	51,944	154,065
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,151,927	179,327	896,636
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	90,475	7,540	37,699
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,518	543	2,716
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	22,950	1,913	9,563
CLASS SIZE REDUCTION K-8	5201/3230	314,399	25,177	138,159
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	83,712	7,630	34,880
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	51,064	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	9,327	0	0
CONCURRENT ENROLLMENT	5333/3213	60	(232)	60
SCHOOL LAND TRUST PROGRAM	5420/3520	135,552	0	135,552
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,361,050	280,088	1,400,438
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	192,500	16,042	80,210

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	82,482	34,368	34,368
EDUCATOR SALARY ADJUSTMENTS	5876/3876	361,900	30,159	150,792
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,168	348	1,737
TEACHER SUPPLIES AND MATERIALS	5868/3868	12,320	0	9,856
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	770	0	770
RECIPIENT TOTAL:		14,064,766	1,263,505	5,898,701

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6F EARLY LIGHT ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,728	144	720
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	12,491	5,127	8,697
Year 2014				
FED FORMULA TO LEAS	7801/4801	107	107	107
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	22,772	0	22,772
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	16,500	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,000	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	300	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,700	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,081	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	175,162	16,296	72,984
GRADES 1-12	VAR/3010	2,618,243	216,741	1,101,053
PROFESSIONAL STAFF	VAR/3020	165,261	12,628	76,864
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	392,277	32,690	163,450
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	25,630	2,136	10,680
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,509	292	1,462
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,733	561	2,805
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,692	2,058	10,290
CLASS SIZE REDUCTION K-8	5201/3230	251,746	23,330	104,894
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	33,244	2,742	14,048
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,693	6,955	6,955
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,223	1,760	1,760
SCHOOL LAND TRUST PROGRAM	5420/3520	53,245	0	53,245
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,746,000	145,500	727,500
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	100,000	8,334	41,667
K-3 READING IMPROVEMENT PROGRAM	5805/3805	25,553	10,647	10,647
EDUCATOR SALARY ADJUSTMENTS	5876/3876	210,221	17,518	87,592
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,875	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,427	0	5,942

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F EARLY LIGHT ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,427	0	5,942
RECIPIENT TOTAL:		5,924,413	505,566	2,526,134

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F EXCELSIOR ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,571	131	655
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	3,290	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	47,643	3,248	7,466
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	15,417	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	244	0	244
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	25,767	0	25,767
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,600	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	53,500	4,835	4,835
SCHOOL LUNCHES F10.555	8071/4571	20,900	2,526	2,526
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	66,500	6,946	6,946
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	8,300	0	7,642
SCHOOL LUNCHES F10.555	8071/4571	4,200	0	3,281
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	14,500	0	10,606
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,519	0	2,519
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	139,449	15,588	58,104
GRADES 1-12	VAR/3010	1,726,170	150,434	719,238
PROFESSIONAL STAFF	VAR/3020	76,623	8,412	31,926
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	166,307	13,859	69,295
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	11,904	992	4,960
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,186	266	1,328
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,995	416	2,081
CLASS SIZE REDUCTION K-8	5201/3230	181,701	15,512	75,709
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,889	1,812	8,704

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F EXCELSIOR ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,889	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,820	1,175	1,175
SCHOOL LAND TRUST PROGRAM	5420/3520	48,083	0	48,083
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,178,550	98,213	491,063
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	28,125
K-3 READING IMPROVEMENT PROGRAM	5805/3805	21,872	9,113	9,113
EDUCATOR SALARY ADJUSTMENTS	5876/3876	156,277	13,023	65,115
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,703	142	710
MATCHING FUND FOR SCHOOL NURSES	5368/3468	3,521	293	1,467
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,177	0	4,942
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	220	0	220
	RECIPIENT TOTAL:	4,104,787	352,561	1,693,845

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F HAWTHORN ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	1,849	154	770
CS START UP FUNDS	5846/3866	110,409	0	55,205
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	46,090	5,368	12,822
Year 2015				
10% LIQUOR TAX	8070/3770	0	0	26
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	37,496	11,597	15,002
Year 2014				
FED FORMULA TO LEAS	7801/4801	274	0	274
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	25,651	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	600	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	22,300	4,175	4,175
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	59,700	11,800	11,800
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	8,450	0	5,812
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	26,450	0	16,538
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,262	0	4,262
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	314,611	35,854	131,088
GRADES 1-12	VAR/3010	3,678,676	293,914	1,621,279
PROFESSIONAL STAFF	VAR/3020	237,065	19,724	99,001
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	446,971	37,248	186,239
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	20,958	1,747	8,733
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F HAWTHORN ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,457	621	3,107
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,931	2,078	10,389
CLASS SIZE REDUCTION K-8	5201/3230	378,182	32,424	157,576
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	46,295	3,969	19,290
EARLY INTERVENTION	5641/3641	23,566	1,964	9,820
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,488	8,953	8,953
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,037	2,515	2,515
INT BACCALAUREATE PROGRAM	5612/3612	3,334	278	1,389
SCHOOL LAND TRUST PROGRAM	5420/3520	101,682	0	101,682
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,706,300	225,525	1,127,625
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	155,000	12,917	64,585
K-3 READING IMPROVEMENT PROGRAM	5805/3805	36,699	15,291	15,291
EDUCATOR SALARY ADJUSTMENTS	5876/3876	216,404	18,034	90,170
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,980	165	825
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,507	626	3,129
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	74,196	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,978	0	6,382
RECIPIENT TOTAL:		8,866,107	747,129	3,796,695

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 9F OPEN HIGH SCHOOL OF UTAH

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	4,524	2,608	4,524
UPASS	5699/3799	1,138	95	475
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
GRADES 1-12	VAR/3010	1,815,684	170,653	756,535
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,952)	(1,006)	(2,952)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	45,741	18,971	45,741
PROFESSIONAL STAFF	VAR/3020	114,922	14,667	47,884
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	131,120	10,927	54,635
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,407	1,284	6,420
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,706	392	1,961
CLASS SIZE REDUCTION K-8	5201/3230	30,999	3,176	12,916
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	19,106	1,789	7,961
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,097	0	0
YOUTH-IN-CUSTODY	5340/3221	35,000	35,000	35,000
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,745	1,144	1,144
CONCURRENT ENROLLMENT	5333/3213	1,526	260	636
SCHOOL LAND TRUST PROGRAM	5420/3520	33,941	0	33,941
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	855,540	71,295	356,475
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	49,000	4,084	20,417
EDUCATOR SALARY ADJUSTMENTS	5876/3876	124,607	10,384	51,920
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,109	92	462
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	72,700	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,969	0	3,975
	RECIPIENT TOTAL:	3,376,888	346,003	1,441,011

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1G OQUIRRH MOUNTAIN CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,195	100	499
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	27,966	1,675	4,356
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	22,336	12,162	16,407
Year 2014				
FED FORMULA TO LEAS	7801/4801	153	153	153
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	24,568	0	24,568
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
ADMINISTATION	8079/4579	0	0	391
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	12,600	1,303	1,303
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	19,000	2,374	2,374
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		391	0	0
SCHOOL LUNCHES F10.555	8071/4571	2,400	0	2,085
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,390	0	4,198
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,316	0	2,316
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	166,659	26,925	69,441
GRADES 1-12	VAR/3010	1,266,174	110,153	527,573
PROFESSIONAL STAFF	VAR/3020	47,531	3,738	21,366
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	235,536	19,628	98,140
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	18,586	1,549	7,745
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,534	211	1,056
CLASS SIZE REDUCTION K-8	5201/3230	150,030	16,468	62,513
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,162	1,571	7,151
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,293	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,166	903	903

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **1G** OQUIRRH MOUNTAIN CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SCHOOL LAND TRUST PROGRAM	5420/3520	35,779	0	35,779
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	916,650	76,388	381,938
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	4,375	21,875
K-3 READING IMPROVEMENT PROGRAM	5805/3805	15,366	6,403	6,403
EDUCATOR SALARY ADJUSTMENTS	5876/3876	131,672	10,973	54,865
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,837	153	765
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,726	0	6,181
	RECIPIENT TOTAL:	3,208,775	297,393	1,363,285

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2G VISTA AT ENTRADA INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,934	161	806
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	56,216	4,156	7,321
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	127,714	0	127,714
Year 2014				
FED FORMULA TO LEAS	7801/4801	484	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	18,000	2,486	2,486
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	22,000	10,699	10,699
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	2,501	1,041	3,081
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	10,301	1,777	11,588
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	17,967	0	17,967
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	156,455	12,767	67,084
GRADES 1-12	VAR/3010	2,278,557	225,714	949,399
PROFESSIONAL STAFF	VAR/3020	144,024	20,552	60,010
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	384,243	32,020	160,101
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	14,876	1,240	6,200
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,443	537	2,685
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,838	403	2,018
CLASS SIZE REDUCTION K-8	5201/3230	241,210	21,444	100,504
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	29,356	2,776	12,232
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,912	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,681	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	59,962	0	59,962
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,484,100	123,675	618,375
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	85,000	7,084	35,417
K-3 READING IMPROVEMENT PROGRAM	5805/3805	31,247	13,020	13,020
EDUCATOR SALARY ADJUSTMENTS	5876/3876	219,515	18,293	91,465
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,997	166	832
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,801	0	7,041

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,801	0	7,041
RECIPIENT TOTAL:		5,440,593	500,199	2,368,948

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3G BEAR RIVER CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	492	41	205
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	6,822	6,822	6,822
Year 2014				
FED FORMULA TO LEAS	7801/4801	26	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	34,012	2,835	14,172
GRADES 1-12	VAR/3010	440,239	36,014	188,141
PROFESSIONAL STAFF	VAR/3020	15,330	1,268	6,454
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	74,327	6,194	30,970
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	13,812	1,151	5,755
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,520	127	635
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,185	2,015	10,077
CLASS SIZE REDUCTION K-8	5201/3230	48,119	4,022	20,050
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,953	488	2,536
EARLY INTERVENTION	5641/3641	22,000	1,834	9,167
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,842	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	717	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	314,280	26,190	130,950
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,000	1,500	7,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	5,195	2,165	2,165
EDUCATOR SALARY ADJUSTMENTS	5876/3876	60,960	5,080	25,400
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	761	63	317
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,145	0	1,716
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	708	0	708
RECIPIENT TOTAL:		1,120,425	97,997	483,902

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4G MARIA MONTESSORI ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,404	117	585
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	19,737	2,651	19,737
Year 2014				
FED FORMULA TO LEAS	7801/4801	104	0	104
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	1,602	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,862	0	2,829
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	149,653	25,508	62,355
GRADES 1-12	VAR/3010	1,585,083	130,390	672,356
PROFESSIONAL STAFF	VAR/3020	79,114	8,715	32,964
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	197,466	16,456	82,278
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	53,269	4,439	22,195
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,656	305	1,525
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,529	627	3,137
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,378	365	1,825
CLASS SIZE REDUCTION K-8	5201/3230	154,959	12,860	64,937
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,241	1,682	8,464
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,465	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,623	1,093	1,093
SCHOOL LAND TRUST PROGRAM	5420/3520	42,638	0	42,638
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,084,266	90,356	451,778
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	62,100	5,175	25,875
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,836	7,015	7,015
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,319	11,777	58,884
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,444	121	602
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	0	3,537
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	944	0	944
RECIPIENT TOTAL:		3,653,113	319,652	1,567,657

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,076	90	450
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	22,424	1,689	4,413
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	30,168	0	30,168
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,902	0	0
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
ADMINISTATION	8079/4579	489	0	489
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	1,100	31	31
SCHOOL BREAKFAST F10.553	8074/4574	24,000	3,463	3,463
SCHOOL LUNCHES F10.555	8071/4571	10,900	1,314	1,314
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	45,000	5,274	5,274
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		1	0	0
SPECIAL MILK F10.556	8073/4573	450	0	0
SCHOOL BREAKFAST F10.553	8074/4574	8,800	0	5,557
SCHOOL LUNCHES F10.555	8071/4571	4,500	0	2,119
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	10,100	0	8,729
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	8,332	0	8,271
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	118,347	9,692	50,507
GRADES 1-12	VAR/3010	1,011,398	82,132	436,476
PROFESSIONAL STAFF	VAR/3020	40,796	3,231	18,179
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	183,489	15,291	76,455
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	7,010	584	2,921
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,909	326	1,630
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,203	350	1,751
CLASS SIZE REDUCTION K-8	5201/3230	118,148	11,191	49,228
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,533	1,103	5,812

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2016

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
EARLY INTERVENTION	5641/3641	24,000	2,000	10,000
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,225	6,344	6,344
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,708	712	712
SCHOOL LAND TRUST PROGRAM	5420/3520	31,890	0	31,890
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	785,700	65,475	327,375
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,000	3,750	18,750
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,584	6,077	6,077
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,865	7,822	39,110
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,227	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,347	196	979
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,788	0	3,030
RECIPIENT TOTAL:		2,691,668	228,325	1,158,445

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,391	116	580
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	10,152	0	6,708
Year 2014				
FED FORMULA TO LEAS	7801/4801	172	172	172
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	14,649	0	14,649
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	1,124	0	1,124
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	1,469	0	1,469
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	102,344	8,046	46,026
GRADES 1-12	VAR/3010	1,472,364	120,725	627,288
PROFESSIONAL STAFF	VAR/3020	93,799	7,814	39,098
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	168,752	14,063	70,315
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,807	484	2,420
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,052	255	1,272
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,271	356	1,780
CLASS SIZE REDUCTION K-8	5201/3230	160,025	13,312	66,845
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	18,196	1,489	7,774
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,809	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,381	992	992
SCHOOL LAND TRUST PROGRAM	5420/3520	42,214	0	42,214
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,047,600	87,300	436,500
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	60,000	5,000	25,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,838	5,766	5,766
EDUCATOR SALARY ADJUSTMENTS	5876/3876	196,716	16,393	81,965
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,513	126	630
MATCHING FUND FOR SCHOOL NURSES	5368/3468	3,130	261	1,305
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,629	0	5,303
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,680	0	1,680

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,680	0	1,680
RECIPIENT TOTAL:		3,445,077	282,670	1,488,875

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7G SUMMIT ACADEMY HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	760	380	760
UPASS	5699/3799	1,199	100	500
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	29,128	2,400	5,768
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	88	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	67,291	0	2,582
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	3,200	457	457
SCHOOL LUNCHES F10.555	8071/4571	12,900	1,867	1,867
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	19,800	3,279	3,279
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	2,336	0	325
SCHOOL LUNCHES F10.555	8071/4571	7,801	0	2,576
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,101	0	4,468
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	2,088,955	232,338	870,398
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	0	3,092
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,386)	(978)	(2,386)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	3,672	1,088	3,672
PROFESSIONAL STAFF	VAR/3020	132,323	21,686	55,135
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	288,013	24,001	120,005
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,644	1,804	9,020
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,620	302	1,510
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	23,044	2,510	9,602
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,723	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,162	1,318	1,318
CONCURRENT ENROLLMENT	5333/3213	0	(996)	0
SCHOOL LAND TRUST PROGRAM	5420/3520	35,921	0	35,921
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	899,190	74,933	374,663
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	51,500	4,292	21,460
EDUCATOR SALARY ADJUSTMENTS	5876/3876	136,208	11,351	56,755

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7G SUMMIT ACADEMY HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,374	115	573
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,632	0	3,706
RECIPIENT TOTAL:		3,862,550	382,435	1,587,967

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8G GOOD FOUNDATIONS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,147	96	479
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	18,887	1,489	3,152
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	54,000	1,158	1,158
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	32,000	5,243	5,243
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	9,320	0	1,294
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,800	0	5,672
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,032	0	3,032
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	136,048	11,338	56,687
GRADES 1-12	VAR/3010	1,146,514	92,528	498,817
PROFESSIONAL STAFF	VAR/3020	87,031	6,976	38,200
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	169,872	14,156	70,780
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,440	204	1,017
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,864	239	1,195
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	272	1,358
CLASS SIZE REDUCTION K-8	5201/3230	129,506	10,433	56,474
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,207	1,230	6,598
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,397	5,582	5,582
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,939	808	808
SCHOOL LAND TRUST PROGRAM	5420/3520	34,224	0	34,224
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	904,428	75,369	376,845
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	51,800	4,317	21,585
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,870	5,779	5,779
EDUCATOR SALARY ADJUSTMENTS	5876/3876	130,030	10,836	54,180
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,296	108	540
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,072	0	3,258
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,200	0	1,200
	RECIPIENT TOTAL:	2,973,182	248,161	1,255,157

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 9G ALIANZA ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	160	0	160
SPEC EDUC -REG- ADD-ON WPUS		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	21,582	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	100,597	0	0
FED PROGRAM IMP TO LEAS	7801/4801	80,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	35,078	0	0
FED PROGRAM IMP TO LEAS	7801/4801	7,928	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	11,000	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	2,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
UPASS	5699/3799	0	0	0
KINDERGARTEN	VAR/3010	14,172	0	14,172
GRADES 1-12	VAR/3010	114,417	0	114,417
PROFESSIONAL STAFF	VAR/3020	8,008	0	8,008
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	33,716	0	33,716
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	956	0	956
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	488	0	488
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	604	0	604
CLASS SIZE REDUCTION K-8	5201/3230	17,144	0	17,144
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,200	0	2,200
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	0	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	116,400	0	116,400
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	6,666	0	6,666
K-3 READING IMPROVEMENT PROGRAM	5805/3805	0	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,512	0	10,512
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	0	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9G ALIANZA ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TEACHER SUPPLIES AND MATERIALS	5868/3868	0	0	0
RECIPIENT TOTAL:		583,628	0	325,443

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2H UTAH CONNECTIONS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,947	162	811
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	76,364	0	66,490
FED PROGRAM IMP TO LEAS	7801/4801	80,000	0	0
Year 2014				
FED PROGRAM IMP TO LEAS	7801/4801	20,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	30,024	0	30,024
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,082	0	2,082
Year 2014				
FLOW THROUGH	7522/4522	1	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	9,490	0	9,490
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	56,120	3,472	31,816
GRADES 1-12	VAR/3010	3,093,917	416,755	1,289,132
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(592)	0	(592)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	2,701	570	2,701
PROFESSIONAL STAFF	VAR/3020	212,117	30,521	88,382
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	388,194	32,350	161,748
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,164	181	902
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,312	610	3,047
CLASS SIZE REDUCTION K-8	5201/3230	118,555	8,561	58,625
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	35,203	4,240	14,668
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,833	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,767	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	60,387	0	60,387
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,527,750	127,313	636,563
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	87,500	7,292	36,460
K-3 READING IMPROVEMENT PROGRAM	5805/3805	31,022	12,926	12,926
EDUCATOR SALARY ADJUSTMENTS	5876/3876	100,979	8,415	42,075
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,746	146	728
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,782	0	3,026

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2H UTAH CONNECTIONS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	648	0	648
RECIPIENT TOTAL:		5,982,272	653,702	2,553,080

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3H ENDEAVOR HALL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,432	120	597
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	89,368	0	48,014
Year 2014				
FED FORMULA TO LEAS	7801/4801	339	0	26
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	35,474	0	20,181
Year 2014				
FLOW THROUGH	7524/4524	4,669	0	4,669
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	15,200	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	4,300	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	13,255	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,224	0	0
Year 2014				
FLOW THROUGH	7522/4522	2,200	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	12,040	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	11,958	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	13,520	0	13,520
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	120,743	9,778	52,294
GRADES 1-12	VAR/3010	1,552,803	129,864	647,001
PROFESSIONAL STAFF	VAR/3020	102,364	12,535	42,652
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	288,789	24,066	120,330
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	350	1,750
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,507	376	1,879

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3H ENDEAVOR HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CLASS SIZE REDUCTION K-8	5201/3230	165,418	14,038	68,924
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,369	1,695	8,507
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,192	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,530	1,054	1,054
SCHOOL LAND TRUST PROGRAM	5420/3520	43,558	0	43,558
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,082,520	90,210	451,050
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	62,000	5,167	25,835
K-3 READING IMPROVEMENT PROGRAM	5805/3805	21,489	8,954	8,954
EDUCATOR SALARY ADJUSTMENTS	5876/3876	157,646	13,137	65,686
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,564	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,657	0	4,526
RECIPIENT TOTAL:		3,870,586	311,532	1,631,948

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4H Aristotle Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	425	35	177
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	8,743	645	1,576
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	55,084	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	209	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	44,615	15,402	15,402
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	4,500	530	530
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	21,000	2,779	2,779
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	1,550	0	765
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,850	0	3,626
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,220	0	0
Year 2014				
FLOW THROUGH	7522/4522	127	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	5,163	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	4,282	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	52,716	4,959	21,965
GRADES 1-12	VAR/3010	318,865	25,770	138,474
PROFESSIONAL STAFF	VAR/3020	14,668	747	9,443
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	126,689	10,557	52,787
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	16,112	1,343	6,715
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,635	220	1,099
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,027	169	845
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,074	173	865

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4H Aristotle Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CLASS SIZE REDUCTION K-8	5201/3230	39,658	4,092	16,524
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,273	428	2,278
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,509	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	562	234	234
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	261,900	21,825	109,125
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	15,000	1,250	6,250
K-3 READING IMPROVEMENT PROGRAM	5805/3805	6,661	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	60,439	5,037	25,184
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	811	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,343	0	1,874
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	840	0	840
RECIPIENT TOTAL:		1,111,771	96,195	438,578

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5H HIGHMARK CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,517	126	632
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	30,323	2,573	30,323
Year 2014				
FED FORMULA TO LEAS	7801/4801	115	0	115
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,249	0	7,223
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	74,826	5,810	34,154
GRADES 1-12	VAR/3010	1,880,338	174,658	783,474
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(190)	(190)	(190)
PROFESSIONAL STAFF	VAR/3020	95,682	17,607	39,868
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	220,596	18,383	91,915
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,068	839	4,195
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	350	1,750
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,949	412	2,063
CLASS SIZE REDUCTION K-8	5201/3230	158,744	13,237	66,143
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	22,206	2,021	9,253
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,371	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,956	1,232	1,232
SCHOOL LAND TRUST PROGRAM	5420/3520	46,315	0	46,315
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,152,360	96,030	480,150
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	66,000	5,500	27,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,591	7,330	7,330
EDUCATOR SALARY ADJUSTMENTS	5876/3876	173,693	14,474	72,372
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,702	142	710
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,527	0	5,222
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	354	0	354
	RECIPIENT TOTAL:	3,998,750	360,722	1,713,044

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6H PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,099	92	459
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	28,514	2,039	5,018
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,640	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	14,863	0	14,863
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	700	0	0
SCHOOL LUNCHES F10.555	8071/4571	12,700	1,586	1,586
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	46,000	5,651	5,651
Year 2015				
SPECIAL MILK F10.556	8073/4573	175	0	0
SCHOOL LUNCHES F10.555	8071/4571	4,700	0	2,317
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,000	0	8,698
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	35,430
GRADES 1-12	VAR/3010	1,176,290	97,804	491,664
PROFESSIONAL STAFF	VAR/3020	63,816	5,104	28,092
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	120,013	10,001	50,005
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,126	261	1,303
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,931	244	1,221
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,620	302	1,510
CLASS SIZE REDUCTION K-8	5201/3230	126,130	10,503	52,606
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,299	1,184	6,014
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,173	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,907	795	795
SCHOOL LAND TRUST PROGRAM	5420/3520	32,668	0	32,668
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	810,144	67,512	337,560
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	46,400	3,867	19,335
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,368	5,987	5,987
EDUCATOR SALARY ADJUSTMENTS	5876/3876	86,540	7,212	36,060
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,307	109	545
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,842	0	3,074

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6H PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,842	0	3,074
RECIPIENT TOTAL:		2,736,995	227,339	1,142,461

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7H Pacific Heritage Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	879	73	366
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	21,159	0	21,159
Year 2014				
FED FORMULA TO LEAS	7801/4801	331	0	331
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	18,491	0	18,191
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	91,832	15,587	38,263
GRADES 1-12	VAR/3010	965,910	98,210	402,463
PROFESSIONAL STAFF	VAR/3020	45,122	8,253	18,801
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	108,212	9,018	45,090
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,628	219	1,095
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,068	423	2,112
CLASS SIZE REDUCTION K-8	5201/3230	102,475	16,170	42,698
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	11,977	1,313	4,990
EARLY INTERVENTION	5641/3641	22,500	1,875	9,375
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,540	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,599	666	666
SCHOOL LAND TRUST PROGRAM	5420/3520	25,456	0	25,456
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	628,560	52,380	261,900
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	36,000	3,000	15,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,457	6,024	6,024
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,650	7,388	36,938
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,036	87	432
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,526	0	2,021
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	0	826
RECIPIENT TOTAL:		2,217,493	220,874	955,138

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8H VALLEY ARTS ACADEMY, INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	994	83	415
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	34,499	2,094	5,851
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	92,758	0	2,159
Year 2014				
FED FORMULA TO LEAS	7801/4801	181	181	181
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	40,686	0	4,888
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	1,500	0	1,500
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	21,500	2,608	2,608
SCHOOL LUNCHES F10.555	8071/4571	14,500	1,722	1,722
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	82,500	8,413	8,413
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	5,301	0	4,455
SCHOOL LUNCHES F10.555	8071/4571	3,851	0	3,090
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	23,001	0	16,739
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	1,567	0	0
Year 2014				
FLOW THROUGH	7522/4522	1	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	11,630	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	97,316	9,370	40,548
GRADES 1-12	VAR/3010	989,226	81,297	420,149
PROFESSIONAL STAFF	VAR/3020	58,031	6,711	24,180
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	129,986	10,832	54,161

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8H VALLEY ARTS ACADEMY, INC

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2016

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,310	776	3,880
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	350	1,750
CLASS SIZE REDUCTION K-8	5201/3230	112,270	9,782	46,779
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,705	1,049	5,362
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,469	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,643	685	685
SCHOOL LAND TRUST PROGRAM	5420/3520	29,203	0	29,203
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	721,098	60,092	300,458
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	41,300	3,442	17,210
K-3 READING IMPROVEMENT PROGRAM	5805/3805	18,111	7,546	7,546
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,220	9,602	48,010
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,216	102	507
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,158	0	4,126
RECIPIENT TOTAL:		2,703,189	216,925	1,057,516

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9H Pioneer High School for the Performing Arts				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	911	76	380
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	48,503	0	0
Year 2014				
FLOW THROUGH	7524/4524	6,663	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,332	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	3,502	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,216,599	94,279	559,124
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,706)	(354)	(1,706)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	109	0	109
PROFESSIONAL STAFF	VAR/3020	65,590	5,301	28,487
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	168,190	14,016	70,080
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,303	109	544
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,206	1,030	5,998
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,872	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,841	767	767
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	214	18	89
CONCURRENT ENROLLMENT	5333/3213	7,732	2,173	3,222
SCHOOL LAND TRUST PROGRAM	5420/3520	26,516	0	26,516
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	654,750	54,563	272,813
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	37,500	3,125	15,625
EDUCATOR SALARY ADJUSTMENTS	5876/3876	60,731	5,061	25,305
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,230	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,742	0	1,394
	RECIPIENT TOTAL:	2,329,589	180,352	1,009,688

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1I Utah International Charter School

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	436	37	182
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	8,743	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	38,078	0	2,197
Year 2014				
FED FORMULA TO LEAS	7801/4801	154	154	154
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	10,573	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	4,200	0	0
SCHOOL ASSP F10.555	8075/4575	6,000	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,551	0	1,076
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	683,178	55,036	297,928
PROFESSIONAL STAFF	VAR/3020	45,348	7,143	18,895
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	82,019	6,835	34,175
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	686	57	286
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,231	103	514
CLASS SIZE REDUCTION K-8	5201/3230	14,851	1,200	6,453
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,518	864	3,133
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,865	6,194	6,194
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,033	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	366,660	30,555	152,775
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	21,000	1,750	8,750
EDUCATOR SALARY ADJUSTMENTS	5876/3876	52,510	4,376	21,880
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	621	52	260
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,572	0	1,258
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	500	0	500

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1I Utah International Charter School				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	500	0	500
RECIPIENT TOTAL:		1,386,807	114,544	576,772

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2I Generacion Floreciente				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	946	79	395
CS START UP FUNDS	5846/3866	31,093	0	12,158
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	41,907	0	15,476
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	40,695	0	40,695
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	151,353	20,548	63,064
GRADES 1-12	VAR/3010	1,107,554	113,631	461,481
PROFESSIONAL STAFF	VAR/3020	60,697	6,469	25,290
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	110,643	9,220	46,101
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,443	787	3,935
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	272	1,358
CLASS SIZE REDUCTION K-8	5201/3230	127,592	11,622	53,163
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,218	1,440	5,924
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,903	793	793
SCHOOL LAND TRUST PROGRAM	5420/3520	27,605	0	27,605
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	785,700	65,475	327,375
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,000	3,750	18,750
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,327	3,886	3,886
EDUCATOR SALARY ADJUSTMENTS	5876/3876	60,466	5,039	25,195
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,293	108	540
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,330	0	1,864
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	480	0	480
	RECIPIENT TOTAL:	2,642,357	243,307	1,136,469

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3I Leadership Learning Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,290	108	538
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	31,219	2,317	6,060
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	26,391	9,257	20,045
Year 2014				
FED FORMULA TO LEAS	7801/4801	151	151	151
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	7,618	0	7,618
Year 2014				
FLOW THROUGH	7524/4524	1	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	14,000	1,802	1,802
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	44,236	5,671	5,671
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	4,200	0	2,911
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,400	0	9,708
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	854	0	854
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,041	0	4,711
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	139,449	13,321	58,104
GRADES 1-12	VAR/3010	1,324,613	115,022	551,922
PROFESSIONAL STAFF	VAR/3020	55,037	3,744	28,826
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	128,017	10,668	53,340
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,276	773	3,865
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,548	296	1,480
CLASS SIZE REDUCTION K-8	5201/3230	145,081	12,000	61,084
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,339	1,356	6,848
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,086	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3I Leadership Learning Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,213	922	922
SCHOOL LAND TRUST PROGRAM	5420/3520	38,891	0	38,891
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	960,300	80,025	400,125
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	55,000	4,584	22,917
K-3 READING IMPROVEMENT PROGRAM	5805/3805	15,989	6,662	6,662
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,828	9,819	49,095
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,271	106	530
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,369	0	2,695
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,478	0	2,478
RECIPIENT TOTAL:		3,187,445	278,792	1,350,794

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4I Salt Lake Charter School				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	853	71	355
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	498	498	498
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	32,710	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	100,335	13,462	41,806
GRADES 1-12	VAR/3010	1,169,240	88,260	551,421
PROFESSIONAL STAFF	VAR/3020	15,870	28	15,672
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	106,766	8,897	44,486
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,841	487	2,435
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,376	115	575
CLASS SIZE REDUCTION K-8	5201/3230	101,206	14,114	42,169
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,559	2,062	5,650
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,420	8,092	8,092
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,915	798	798
SCHOOL LAND TRUST PROGRAM	5420/3520	24,607	0	24,607
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	916,650	76,388	381,938
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	4,375	21,875
K-3 READING IMPROVEMENT PROGRAM	5805/3805	18,301	7,625	7,625
EDUCATOR SALARY ADJUSTMENTS	5876/3876	49,540	4,129	20,642
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,510	126	630
TEACHER SUPPLIES AND MATERIALS	5868/3868	726	0	581
	RECIPIENT TOTAL:	2,635,682	229,715	1,172,796

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5I Voyage Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,246	104	520
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	37,580	2,842	7,496
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	170	0	0
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
ADMINISTATION		0	0	377
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	16,500	1,750	1,750
SCHOOL LUNCHES F10.555	8071/4571	32,900	2,211	2,211
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	54,500	5,511	5,511
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	6,101	0	2,988
SCHOOL LUNCHES F10.555	8071/4571	7,000	0	3,504
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	22,501	0	11,070
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	119,042	9,542	52,246
GRADES 1-12	VAR/3010	1,288,436	117,578	536,848
PROFESSIONAL STAFF	VAR/3020	64,509	10,057	26,879
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	143,295	11,941	59,706
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	962	80	401
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,837	320	1,600
CLASS SIZE REDUCTION K-8	5201/3230	144,871	12,037	60,609
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,991	1,402	6,663
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,484	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,128	887	887
SCHOOL LAND TRUST PROGRAM	5420/3520	37,476	0	37,476
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	916,650	76,388	381,938
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	4,375	21,875
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,040	1,337	6,684
EDUCATOR SALARY ADJUSTMENTS	5876/3876	123,043	10,254	51,269
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,386	116	578
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	0	3,537

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **5I** Voyage Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	0	3,537
RECIPIENT TOTAL:		3,131,828	268,920	1,285,564

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6I Wasatch Institute of Technology				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	46	0	46
CS START UP FUNDS	5846/3866	6,011	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	5,089	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	4,143	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	55,038	0	55,038
PROFESSIONAL STAFF	VAR/3020	1,892	0	1,892
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	13,618	0	13,618
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,162	0	1,162
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	376	0	376
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	84	0	84
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	664	0	664
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	0	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	25,900	0	25,900
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	1,484	0	1,484
EDUCATOR SALARY ADJUSTMENTS	5876/3876	4,346	0	4,346
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	0	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	539	0	539
	RECIPIENT TOTAL:	120,392	0	105,149

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7I Weber State University Charter Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	196	17	82
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	5,700	0	5,700
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	523	520	520
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	72,720	5,972	30,914
PROFESSIONAL STAFF	VAR/3020	7,272	847	3,030
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	8,511	709	3,546
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	579	48	241
CLASS SIZE REDUCTION K-8	5201/3230	11,783	971	4,988
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	933	77	395
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,805	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	76,824	6,402	32,010
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	4,400	367	1,835
K-3 READING IMPROVEMENT PROGRAM	5805/3805	910	379	379
EDUCATOR SALARY ADJUSTMENTS	5876/3876	5,991	499	2,496
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	494	41	206
TEACHER SUPPLIES AND MATERIALS	5868/3868	211	0	169
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	400	0	400
	RECIPIENT TOTAL:	225,732	17,037	107,073

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8I The Winter Sports School in Park City				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	317	26	132
CS START UP FUNDS	5846/3866	51,571	0	20,629
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	6,383	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	523	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	394,701	32,022	170,544
PROFESSIONAL STAFF	VAR/3020	31,160	2,946	12,983
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	25,533	2,128	10,640
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,179	182	909
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,115	334	1,775
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	597	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,085	0	19,085
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	195,552	16,296	81,480
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	11,200	934	4,667
EDUCATOR SALARY ADJUSTMENTS	5876/3876	21,448	1,788	8,937
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	633	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,947	0	1,558
	RECIPIENT TOTAL:	775,798	56,844	334,280

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9I Utah Career Path High				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	453	38	190
CS START UP FUNDS	5846/3866	20,908	0	8,364
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	2,724	2,724	2,724
Year 2014				
FED FORMULA TO LEAS	7801/4801	55	55	55
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,024	0	2,024
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	667,872	61,671	278,280
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(190)	0	(190)
PROFESSIONAL STAFF	VAR/3020	26,165	1,321	16,921
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	125,650	10,471	52,355
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	20,562	1,714	8,568
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,389	199	995
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,691	638	3,226
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,591	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,010	421	421
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	305,550	25,463	127,313
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	17,500	1,459	7,292
EDUCATOR SALARY ADJUSTMENTS	5876/3876	39,110	3,259	16,296
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	701	58	292
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	35,000	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	947	0	758
	RECIPIENT TOTAL:	1,307,192	109,679	546,046

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1J American International School of Utah

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,256	188	940
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	541	2,580	5,822
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
10% LIQUOR TAX	8070/3770	6,500	0	0
SCHOOL BREAKFAST F10.553	8074/4574	7,000	2,795	2,795
SCHOOL LUNCHES F10.555	8071/4571	7,700	2,007	2,007
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	25,000	9,974	9,974
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,824	0	1,824
SCHOOL LUNCHES F10.555	8071/4571	3,421	0	2,522
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	13,499	0	12,423
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	86,731	15,730	36,138
GRADES 1-12	VAR/3010	3,722,180	309,240	1,560,926
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,051)	(489)	(2,051)
PROFESSIONAL STAFF	VAR/3020	226,897	18,450	97,744
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	312,921	26,077	130,385
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,790	1,816	9,080
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	9,629	802	4,012
CLASS SIZE REDUCTION K-8	5201/3230	190,016	15,244	83,312
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	40,708	3,344	17,298
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,654	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	142	12	59
CONCURRENT ENROLLMENT	5333/3213	1,245	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	76,241	0	76,241
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,095,200	174,600	873,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	120,000	10,000	50,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	28,167	11,736	11,736
EDUCATOR SALARY ADJUSTMENTS	5876/3876	184,005	15,334	76,670
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,757	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,801	0	7,041
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,400	0	2,400

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1J American International School of Utah				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,400	0	2,400
RECIPIENT TOTAL:		7,210,028	619,628	3,073,239

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2J Ascent Academies of Utah

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	790	0	0
UPASS	5699/3799	2,642	220	1,101
CS START UP FUNDS	5846/3866	194,176	0	88,870
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	63,473	0	11,511
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	103,354	10,127	56,903
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	114,143	0	43,951
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	29,500	5,278	5,278
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	56,500	10,691	10,691
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	13,550	0	8,953
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	23,880	0	18,482
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	16,240	0	16,240
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	382,635	50,026	159,431
GRADES 1-12	VAR/3010	4,837,249	396,464	2,062,001
PROFESSIONAL STAFF	VAR/3020	330,142	26,877	142,005
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	514,916	42,910	214,550
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	26,366	2,197	10,986
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	10,570	881	4,405
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	9,106	759	3,794
CLASS SIZE REDUCTION K-8	5201/3230	502,052	46,432	209,188
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	59,850	4,933	25,321
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	2,748	2,748
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	7,892	3,288	3,288
SCHOOL LAND TRUST PROGRAM	5420/3520	131,859	43,628	131,859
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,320,892	276,741	1,383,705
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	190,200	15,850	79,250

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2J Ascent Academies of Utah				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	41,530	17,304	17,304
EDUCATOR SALARY ADJUSTMENTS	5876/3876	261,975	21,831	109,156
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,127	344	1,720
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,338	0	8,270
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,652	0	1,652
RECIPIENT TOTAL:		11,270,453	979,717	4,833,554

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3J Dixie Montessori Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	996	83	415
CS START UP FUNDS	5846/3866	26,879	0	11,078
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	654	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	4,357	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	8,236	0	8,236
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	83,329	6,519	37,697
GRADES 1-12	VAR/3010	1,042,159	102,987	434,233
PROFESSIONAL STAFF	VAR/3020	22,276	3,393	9,282
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	104,685	8,724	43,620
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,934	745	3,723
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,692	308	1,540
CLASS SIZE REDUCTION K-8	5201/3230	107,849	8,715	46,848
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,438	1,119	5,183
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,702	709	709
SCHOOL LAND TRUST PROGRAM	5420/3520	31,951	0	31,951
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	715,860	59,655	298,275
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	41,000	3,417	17,085
K-3 READING IMPROVEMENT PROGRAM	5805/3805	8,458	3,524	3,524
EDUCATOR SALARY ADJUSTMENTS	5876/3876	73,006	6,084	30,420
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,215	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,346	0	2,677
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	903	0	903
	RECIPIENT TOTAL:	2,312,779	206,170	988,340

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4J Kairos Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	187	16	79
CS START UP FUNDS	5846/3866	37,214	0	14,886
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	16,965	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	211	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	1,238	0	1,238
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	237,466	49,472	98,944
PROFESSIONAL STAFF	VAR/3020	23,747	4,947	9,895
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	51,066	4,256	21,278
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,358	363	1,816
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	217	18	90
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,908	532	1,212
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,085	0	19,085
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	69,840	5,820	29,100
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	4,000	334	1,667
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,607	217	1,086
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	493	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,145	0	1,716
	RECIPIENT TOTAL:	482,601	66,163	203,033

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5J Mountain West Montessori Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,117	93	465
CS START UP FUNDS	5846/3866	31,540	0	12,699
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	21,757	1,829	5,032
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	32,691	15,405	15,405
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	24,330	0	11,730
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	7,100	1,423	1,423
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,600	1,641	1,641
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	4,600	0	2,491
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,000	0	3,021
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	949	0	949
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	88,431	10,202	36,846
GRADES 1-12	VAR/3010	1,273,224	114,882	530,510
PROFESSIONAL STAFF	VAR/3020	56,686	4,995	23,619
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	121,140	10,095	50,475
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,338	862	4,308
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	332	1,660
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,608	384	1,921
CLASS SIZE REDUCTION K-8	5201/3230	125,544	10,282	53,574
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,249	1,331	6,354
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	2,748	2,748
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,059	858	858
SCHOOL LAND TRUST PROGRAM	5420/3520	35,773	0	35,773
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	820,620	68,385	341,925
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	47,000	3,917	19,585
K-3 READING IMPROVEMENT PROGRAM	5805/3805	10,338	4,308	4,308

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5J Mountain West Montessori Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	99,787	8,316	41,579
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,332	111	555
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	0	3,537
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	0	826
RECIPIENT TOTAL:		2,868,896	262,587	1,216,758

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6J Scholar Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,104	92	460
CS START UP FUNDS	5846/3866	33,519	0	12,537
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	28,518	2,470	5,706
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	17,351	3,961	13,305
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	14,148	0	13,746
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	8,100	1,351	1,351
SCHOOL LUNCHES F10.555	8071/4571	12,100	1,921	1,921
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	46,500	5,820	5,820
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	11,100	0	1,939
SCHOOL LUNCHES F10.555	8071/4571	2,550	0	2,517
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,800	0	8,643
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	124,144	13,179	51,727
GRADES 1-12	VAR/3010	1,257,826	156,764	524,094
PROFESSIONAL STAFF	VAR/3020	51,549	6,070	21,479
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	120,573	10,048	50,240
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,290	858	4,288
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	272	1,358
CLASS SIZE REDUCTION K-8	5201/3230	139,140	15,236	57,975
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,450	1,798	6,438
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	2,748	2,748
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,089	870	870
SCHOOL LAND TRUST PROGRAM	5420/3520	35,103	0	35,103
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	810,144	67,512	337,560
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	46,400	3,867	19,335
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,698	4,041	4,041
EDUCATOR SALARY ADJUSTMENTS	5876/3876	103,043	8,587	42,935
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,320	110	550

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6J Scholar Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	0	3,537
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	590	0	590
RECIPIENT TOTAL:		2,927,682	307,763	1,233,754

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7J GREENWOOD CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,076	90	450
CS START UP FUNDS	5846/3866	87,825	0	35,759
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	22,423	2,019	3,322
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	8,800	2,030	2,030
SCHOOL LUNCHES F10.555	8071/4571	5,900	1,570	1,570
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	30,400	7,865	7,865
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	2,180	0	1,078
SCHOOL LUNCHES F10.555	8071/4571	1,750	0	840
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,850	0	4,339
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	120,743	12,330	50,310
GRADES 1-12	VAR/3010	929,455	71,657	427,856
PROFESSIONAL STAFF	VAR/3020	64,976	5,074	29,462
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	127,949	10,662	53,312
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,919	910	4,550
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	272	1,358
CLASS SIZE REDUCTION K-8	5201/3230	111,598	8,757	50,298
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,421	974	5,606
EARLY INTERVENTION	5641/3641	75,972	6,331	31,655
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,588	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	31,890	0	31,890
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	787,446	65,621	328,103
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,100	3,759	18,792
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,605	4,002	4,002
EDUCATOR SALARY ADJUSTMENTS	5876/3876	58,666	4,889	24,445
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,295	108	540
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,527	0	3,622
	RECIPIENT TOTAL:	2,575,466	209,108	1,123,995

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8J TERRA ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,296	108	540
CS START UP FUNDS	5846/3866	107,122	0	42,849
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	31,432	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	8,800	0	0
SCHOOL LUNCHES F10.555	8071/4571	6,300	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	32,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	11,053	35,429
GRADES 1-12	VAR/3010	1,857,983	153,149	785,937
PROFESSIONAL STAFF	VAR/3020	120,214	15,616	50,089
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	156,886	13,074	65,370
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	13,389	1,116	5,580
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	332	1,660
CLASS SIZE REDUCTION K-8	5201/3230	123,722	16,089	51,551
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	21,358	2,653	8,899
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,937	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	39,103	39,103	39,103
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,134,900	94,575	472,875
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	65,000	5,417	27,085
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,735	5,306	5,306
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,865	7,822	39,110
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,494	125	623
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,885	240	1,202
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,527	0	3,622
	RECIPIENT TOTAL:	3,935,814	365,966	1,637,771

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9J MYOPTIONS				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,019	85	425
CS START UP FUNDS	5846/3866	119,486	0	39,451
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	57,820	4,819	24,092
GRADES 1-12	VAR/3010	1,560,038	127,604	666,808
PROFESSIONAL STAFF	VAR/3020	100,097	15,125	41,707
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	120,573	10,048	50,240
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,290	858	4,288
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,113	259	1,297
CLASS SIZE REDUCTION K-8	5201/3230	123,722	24,839	51,551
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,865	2,633	7,444
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,446	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	30,052	30,052	30,052
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	960,300	80,025	400,125
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	55,000	4,584	22,917
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,806	4,086	4,086
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,865	7,822	39,110
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,244	104	519
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,917	0	3,134
RECIPIENT TOTAL:		3,279,507	313,131	1,388,187

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1K VANGUARD ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	652	55	272
CS START UP FUNDS	5846/3866	76,468	0	34,649
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,006,260	131,379	419,275
PROFESSIONAL STAFF	VAR/3020	62,257	8,128	25,940
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	72,344	6,029	30,145
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,174	515	2,573
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,882	157	785
CLASS SIZE REDUCTION K-8	5201/3230	48,497	8,509	20,207
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	10,835	1,375	4,515
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,521	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	19,221	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	445,230	37,103	185,513
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	25,500	2,125	10,625
EDUCATOR SALARY ADJUSTMENTS	5876/3876	103,773	8,648	43,240
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	912	76	380
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	48,085	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,346	0	2,677
	RECIPIENT TOTAL:	1,941,811	223,508	800,958

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2K UTAH MILITARY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	810	68	338
CS START UP FUNDS	5846/3866	198,885	0	110,150
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	27,470	1,843	5,017
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	19,617	0	12,975
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	30,000	1,433	1,433
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,000	3,627	3,627
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	12,700	212	2,258
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	7,700	0	4,308
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,399	0	3,399
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,565,325	116,755	748,039
PROFESSIONAL STAFF	VAR/3020	88,050	12,369	36,688
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	91,919	7,660	38,300
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	7,845	654	3,270
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,113	259	1,297
CLASS SIZE REDUCTION K-8	5201/3230	46,439	6,546	19,350
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,288	2,655	6,787
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,366	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	21,122	0	21,122
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	995,220	82,935	414,675
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	57,000	4,750	23,750
EDUCATOR SALARY ADJUSTMENTS	5876/3876	77,143	6,429	32,144
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,055	88	440
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,742	0	2,994
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	108	0	108

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2K UTAH MILITARY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	108	0	108
RECIPIENT TOTAL:		3,292,170	248,471	1,493,410

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3K ROOTS CHARTER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	652	55	272
CS START UP FUNDS	5846/3866	45,242	0	34,649
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	586,243	33,857	349,241
PROFESSIONAL STAFF	VAR/3020	36,271	2,095	21,608
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	72,344	6,029	30,145
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,174	515	2,573
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,882	157	785
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,393	387	3,684
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	886	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	19,221	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	445,230	37,103	185,513
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	25,500	2,125	10,625
EDUCATOR SALARY ADJUSTMENTS	5876/3876	77,143	6,429	32,144
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	912	76	380
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,346	0	2,677
	RECIPIENT TOTAL:	1,336,293	108,237	694,458

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4K ATHENIAN EACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,296	108	540
CS START UP FUNDS	5846/3866	107,122	0	42,849
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	96,934	7,936	41,381
GRADES 1-12	VAR/3010	1,543,062	119,589	705,936
PROFESSIONAL STAFF	VAR/3020	101,467	10,117	42,278
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	156,886	13,074	65,370
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	13,389	1,116	5,580
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	941
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	332	1,660
CLASS SIZE REDUCTION K-8	5201/3230	133,641	11,196	55,684
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	18,557	1,764	7,732
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,479	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	39,103	39,103	39,103
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,134,900	94,575	472,875
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	65,000	5,417	27,085
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,260	5,108	5,108
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,828	9,819	49,095
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,494	125	623
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	0	3,537
RECIPIENT TOTAL:		3,562,675	319,567	1,567,377

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5K WASATCH WALDORF CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CS START UP FUNDS	5846/3866	100,000	0	50,000
RECIPIENT NON REVENUE "99" TOTAL:		100,000	0	50,000
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		100,000	0	50,000

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6K FRANKLIN DISCOVERY ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CS START UP FUNDS	5846/3866	100,000	0	50,000
RECIPIENT NON REVENUE "99" TOTAL:		100,000	0	50,000
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		100,000	0	50,000

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7K WALLACE STEGNER ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CS START UP FUNDS	5846/3866	103,037	0	51,519
RECIPIENT NON REVENUE "99" TOTAL:		103,037	0	51,519
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		103,037	0	51,519

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8K AMERICAN ACADEMY OF INNOVATION				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CS START UP FUNDS	5846/3866	100,000	0	50,000
RECIPIENT NON REVENUE "99" TOTAL:		100,000	0	50,000
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		100,000	0	50,000

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **9K** ST GEORGE ACADEMY				
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD	5641/3641	100,000	0	50,000
RECIPIENT NON REVENUE "99" TOTAL:		100,000	0	50,000
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		100,000	0	50,000

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1L ATHLOS ACADEMIES				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CS START UP FUNDS	5846/3866	48,298	0	0
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD	5641/3641	75,802	0	0
RECIPIENT NON REVENUE "99" TOTAL:		124,100	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		124,100	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555		40,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		62,000	0	0
SCHOOL ASSP F10.555		10,000	0	0
CACFP MEAL SERVICE F10.558		26,500,000	2,167,839	2,167,839
SUMMER FOOD MEAL SERVICE F10.559		15,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		0	0	0
Year 2015				
SPECIAL MILK F10.556		2,107	947	14,777
SCHOOL BREAKFAST F10.553		65,001	0	25,373
SCHOOL LUNCHES F10.555		1	0	4,801
SCHOOL FREE/REDUCED LUNCHES F10.555		1	0	36,051
SCHOOL ASSP F10.555		1	0	4,446
CACFP MEAL SERVICE F10.558		(119,652)	123,573	6,272,509
CACFP AUDIT FUNDS - CENTERS F10.558		(4,403)	0	0
SUMMER FOOD MEAL SERVICE F10.559		65,000	0	310,180
SUMMER FOOD SPONSOR ADMIN F10.559		9,800	0	31,129
REVENUE 47 F10.558 CACFP				
Year 2016				
CHILD & ADULT CARE FOOD PRGMS		81,565	145,392	145,392
Year 2015				
CHILD & ADULT CARE FOOD PRGMS		500,000	4,111	459,430
REVENUE 48 F10.582 FRESH FRUIT PROGRAM				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		1,044	0	0
REVENUE 49 FEERAL CASH IN LIEU OF COMM6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582		595,000	0	0
CHILD & ADULT CARE FOOD PRGMS		140,000	62,507	62,507
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		202,300	0	(2,129)
CHILD & ADULT CARE FOOD PRGMS		117,949	4,907	189,872
CACFP MEAL SERVICE F10.558		0	0	4,120
REVENUE FC CNP AUDIT CLAIMS				
Year 2014				
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(48,812)
Year 2013				
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(5,531)
RECIPIENT NON REVENUE "99" TOTAL:		28,282,713	2,509,276	9,671,955
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		28,282,713	2,509,276	9,671,955

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT		121,000	(3,881)	0
HB 2 CORE ACADEMY		36,000	(38,400)	0
TITLE III ADMIN		0	0	0
MATH TEACHER TRAINING		500,000	0	0
SSFP DATA AND STATISTICS		34,720	0	0
SPECIAL ED STATE LEVEL ACTIVITY		47,400	0	0
FLOW THRU		79,384	0	0
CTE ONLINE ASSESSMENTS		10,010	0	0
GENERAL FINANCIAL LITERACY		50,000	0	0
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		24,500	0	0
AUTISM AWARENESS RESTRICTED ACCOUNT		0	0	0
SPORTS HALL OF FAME		0	0	0
ONLINE SCHOOL SURVEY PILOT		80,000	0	0
RFP - ARTS		0	0	0
OUTREACH - ARTS		0	0	0
SUBSIDY - ARTS		0	0	0
RFP - SCIENCE		0	0	0
OUTREACH - SCIENCE		0	0	0
ENHANCEMENTS - SCIENCE		0	0	0
NEW FACILITY SCIENCE		0	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2016				
CURRICULUM ADMINISTRATION		51,000	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
CURRICULUM ADMINISTRATION		103,984	0	0
Year 2015				
CURRICULUM ADMINISTRATION		0	0	(100)
Year 2014				
CURRICULUM ADMINISTRATION		23,644	0	23,644
REVENUE 09 84.206A JAVITS GIFTED AND TALENTED STUDENTS ED GRANT				
Year 2016				
CURRICULUM ADMINISTRATION		50,000	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
CTE-NCLB ADMINISTRATION		0	0	0
CTE-NCLB-FORMULA		0	0	0
FED FORMULA TO LEAS		1,138	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY		897,261	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH		0	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY		298,017	0	0
FLOW THROUGH		0	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY		6,661	0	0
REVENUE 20 T205 F84.048A VOED BASIC GT				
Year 2015				
CTE VOED BASIC PERKINS		23,823	0	13,967
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP		1,182,080	0	0
CTE FORMULA ALLOCATION		8,180,680	22,203	22,203
CTE FORMULA RESERVE		450,000	0	0
Year 2015				
CTE LEADERSHIP		267,457	53,253	217,078
CTE FORMULA ALLOCATION		1,832,053	293,323	1,822,985
CTE FORMULA RESERVE		195,326	0	195,326
Year 2014				
CTE LEADERSHIP		58,574	0	22,007
CTE FORMULA ALLOCATION		4,560	0	4,560
CTE FORMULA RESERVE		0	0	0
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY		225,000	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY		48,806	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
STATE LEADERSHIP		6,000	0	0
ABE		583,181	80,348	128,940
EL/CIVICS		157,377	27,278	33,241
Year 2015				
STATE LEADERSHIP		0	0	0
ABE		5,250	0	5,250
EL/CIVICS		3,796	0	3,796

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556		31,390	1,105	1,105
SCHOOL BREAKFAST F10.553		200,000	29,541	29,541
SCHOOL LUNCHES F10.555		369,000	5,674	5,674
SCHOOL FREE/REDUCED LUNCHES F10.555		618,000	42,868	42,868
SCHOOL ASSP F10.555		74,000	5,754	5,754
CACFP MEAL SERVICE F10.558		25,000	0	0
CACFP AUDIT FUNDS - CENTERS F10.558		20,000	0	0
SUMMER FOOD MEAL SERVICE F10.559		220,500	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		8,600	0	0
Year 2015				
SPECIAL MILK F10.556		28,500	617	3,083
SCHOOL BREAKFAST F10.553		85,000	23,955	136,754
SCHOOL LUNCHES F10.555		6,000	2,895	12,565
SCHOOL FREE/REDUCED LUNCHES F10.555		42,000	34,233	207,975
SCHOOL ASSP F10.555		6,000	4,175	29,742
SUMMER FOOD MEAL SERVICE F10.559		9,500	0	8,844
SUMMER FOOD SPONSOR ADMIN F10.559		900	0	899
SUMMER FOOD HEALTH INSPECTION F10.559		0	6,300	6,300
REVENUE 49 FEERAL CASH IN LIEU OF COMM6				
Year 2016				
CHILD & ADULT CARE FOOD PRGMS		60,000	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		1,650	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH		0	0	0
Year 2015				
FLOW THROUGH		0	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS		0	0	0
Year 2015				
FED FORMULA TO LEAS		0	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT		0	0	0
FED FORMULA TO LEAS		0	0	0
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2015				
USILC		0	16,089	16,089

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 65 FED EDUCATION PROMISE GRANT				
Year 2014				
ASPIRE		6,100,000	244,550	327,438
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
TITLE IIA STATE ACTIVITIES		0	0	0
Year 2014				
TITLE IIA STATE ACTIVITIES		0	0	0
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2016				
ASSESSMENT ADMINSTRATION		0	0	5,600
Year 2015				
ASSESSMENT ADMINSTRATION		0	0	0
REVENUE 80 COLLECTIONS6				
Year 2016				
CTE YIC ADMIN		135,841	0	14,000
Year 2015				
PLANNING AND PROJECT SERVICES		6,000	0	6,000
CTE YIC ADMIN		138,579	0	6,000
Year 2014				
TITLE IIA STATE ACTIVITIES		0	0	0
PLANNING AND PROJECT SERVICES		0	0	0
REVENUE 92 REHABILITATION NON MATCH STATE				
Year 2016				
USILC		0	12,191	12,191
REVENUE 94 F84.372 ENHANCING UTAH DATA ALLIANCE				
Year 2016				
SSFP DATA AND STATISTICS		1,730,383	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2016				
AUTISM AWARENESS RESTRICTED ACCOUNT		0	0	10,000
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAREER AND TECH ED		182,650	0	0
GANG PREVENTION		60,000	0	0
AT-RISK		244,810	0	0
AT-RISK		1,048,725	0	0
ADULT EDUCATION		206,068	0	0
CRITICAL LANGUAGES PROGRAM		100,000	0	0
CLDI ADMIN		0	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		0	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
BEVERLEY TAYLOR SORENSON ARTS		120,000	0	0
Year 2015				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		0	0	0
REVENUE A4 STATECARRYOVER				
Year 2014				
HB 2 CORE ACADEMY		0	0	0
REVENUE A5 STATECARRYOVER				
Year 2015				
HB 2 CORE ACADEMY		190,800	(52,800)	0
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		7,905	0	4,834
REVENUE M6 MINIMUMSCHC16				
Year 2016				
CTE GANG PREVENTION		3,000	0	3,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT		38,127	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT		5,500	5,034	10,265
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT		5,261	0	5,261
RECIPIENT NON REVENUE "99" TOTAL:		25,806,119	816,306	3,404,680
RECIPIENT REVENUE "99" TOTAL:		1,962,253	0	0
RECIPIENT TOTAL:		27,768,372	816,306	3,404,680

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT		137,200	3,881	3,881
HB 2 CORE ACADEMY		214,000	91,200	95,600
SPORTS HALL OF FAME		50,000	0	50,000
RFP - ARTS		250,000	0	0
OUTREACH - ARTS		3,871,000	146,720	305,280
SUBSIDY - ARTS		54,000	0	0
RFP - SCIENCE		225,000	0	0
OUTREACH - SCIENCE		3,697,900	0	448,045
ENHANCEMENTS - SCIENCE		417,100	0	91,739
NEW FACILITY SCIENCE		50,000	0	0
Year 2015				
RFP - ARTS		0	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2015				
CURRICULUM ADMINISTRATION		61,961	0	27,383
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED FORMULA TO LEAS		143,393	0	33,673
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY		102,739	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY		1,391,268	0	182,058
FLOW THROUGH		215,476	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY		492,303	0	213,961
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY		229,919	0	60,000
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY		12,075	0	9,321
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH		55,793	0	0
Year 2014				
FLOW THROUGH		2	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS		2,634,982	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/23/2015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2015				
FED FORMULA TO LEAS		1,948,105	113,365	589,120
Year 2014				
FED AFTERSCHOOL,21ST CENT		1,600	0	1,600
FED FORMULA TO LEAS		252,559	8,790	252,558
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
TITLE IIA STATE ACTIVITIES		45,000	7,193	45,000
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2016				
ASSESSMENT ADMINSTRATION		100,000	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING		1,730	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2016				
AUTISM AWARENESS RESTRICTED ACCOUNT		10,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12		200,000	711	121,625
TO AND FROM SCHOOL PUPIL TRANSPORTATION		3,730,255	0	3,730,255
SCHOOL LAND TRUST PROGRAM		16,645	0	16,645
EDUCATOR SALARY ADJUSTMENTS		772,978	0	0
MATCHING FUND FOR SCHOOL NURSES		1,189	0	0
TEACHER SUPPLIES AND MATERIALS		24,528	0	19,622
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		470,000	0	0
Year 2015				
GRADES 1-12		0	0	(1,000)
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		180,012	0	56,703
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR		24,000	0	24,000
REVENUE A5 STATECARRYOVER				
Year 2015				
HB 2 CORE ACADEMY		59,200	14,600	14,600
OUTREACH - ARTS		15,380	0	0
RECIPIENT NON REVENUE "99" TOTAL:		16,739,685	385,749	2,423,818
RECIPIENT REVENUE "99" TOTAL:		5,419,607	711	3,967,850
RECIPIENT TOTAL:		22,159,292	386,460	6,391,668