UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/25/2013

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 33	F84.002A ADULT EDUCATION ACT				
Year 2013					
ABE		7583/4583	0	0	3,350
	RECIPIENT NON REVENUE "99" TOTAL:		0	0	3,350
	RECIPIENT REVENUE "99" TOTAL:		0	0	0
	RECIPIENT TOTAL:		0	0	3,350

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/25/2013

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	42,588	0	341,000
CS MENTORING PROGRAM	5845/3865	37,741	0	0
CS START UP FUNDS	5846/3866	658,141	0	0
FY 14 PEER ASSISTANCE	5690/3790	0	0	0
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		110,806	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	331,800	0	0
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	10,000	0	0
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
10% LIQUOR TAX	8070/3770	19,057,931	0	0
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	2,000,000	0	0
Year 2012				
STAFF DEVELOPMENT	5610/3710	0	0	(2,440)
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2014				
CURRICULUM ADMINISTRATION	5616/3716	50,000	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
Year 2013				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
Year 2012				
CURRICULUM ADMINISTRATION	7865/4865	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	80,686,042	0	0
FED PROGRAM IMP TO LEAS	7801/4801	3,226,771	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	14,150	0	0
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2014				
FED FORMULA TO LEAS	7801/4801	0	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	1,261,193	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2014				
CTE-NCLB STATE ACTIVITY	7840/4840	184,333	0	0
CTE-NCLB-FORMULA	7840/4840	591,110	0	0
Year 2013				
ABE		0	0	0
EL/CIVICS		0	0	0
CTE-NCLB STATE ACTIVITY	7840/4840	90,702	0	0
CTE-NCLB-FORMULA	7840/4840	84,405	0	0
Year 2012				
CTE-NCLB STATE ACTIVITY	7840/4840	1,433	0	0
CTE-NCLB-FORMULA	7840/4840	52,413	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2014				
FED FORMULA TO LEAS	7830/4830	1,685,738	0	0
Year 2013				
FED FORMULA TO LEAS	7830/4830	123,035	0	0
Year 2012				
FED FORMULA TO LEAS	7830/4830	0	0	0
REVENUE 16 MIGRANT EDUCATION COORDINATION				
Year 2013				
FED STATE ACTIVITIES	7830/4830	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,727,659	0	0
FLOW THROUGH	7524/4524	22,695	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,300	0	0
FLOW THROUGH	7524/4524	3	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	12,473	0	0
FLOW THROUGH	7524/4524	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE LEADERSHIP	6047/4546	293,328	0	0
CTE FORMULA ALLOCATION	6043/4538	0	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	23,700	0	0
CTE FORMULA RESERVE	6043/4538	0	0	0
Year 2013				
CTE LEADERSHIP	6047/4546	263,005	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	1,718	0	0
Year 2012				
CTE LEADERSHIP	6047/4546	48,430	0	0
CTE FORMULA ALLOCATION	6043/4538	0	0	0
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2014				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	100,000	0	0
Year 2013				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	30,000	0	0
Year 2012				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	12,301	0	0
REVENUE 24 F84.358B RURAL EDUCATION ACHIEVEMENT				
Year 2014				
FED FORMULA TO LEAS	7940/4940	61,486	0	0
Year 2013				
FED FORMULA TO LEAS	7940/4940	0	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2014				
FED FORMULA TO LEAS	7950/4950	0	0	0
Year 2013				
FED STATE ACTIVITIES	7950/4950	3,000	0	0
FED FORMULA TO LEAS	7950/4950	0	0	0
Year 2012				
FED STATE ACTIVITIES	7950/4950	0	0	0
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	30	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	0	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	439,880	39,545	64,109
EL/CIVICS	7584/4584	110,987	15,858	26,117
PRISIONS/INSTITUTIONS	7581/4581	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
STATE LEADERSHIP	7582/4582	70,939	0	0
ABE	7583/4583	20,516	0	20,516
EL/CIVICS	7584/4584	1,927	0	(1,423)
Year 2012				
STATE LEADERSHIP	7582/4582	0	0	0
REVENUE 39 F10.568 TEFAP				
Year 2014				
SUPPORT	8079/4579	87,881	0	0
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		408,951	0	0
SUPPORT	8079/4579	2,263	0	2,263
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	(37,896)	0	0
SCHOOL BREAKFAST F10.553	8074/4574	(14,274,690)	0	0
SCHOOL LUNCHES F10.555	8071/4571	(15,048,359)	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	(59,727,815)	0	0
SCHOOL ASSP F10.555	8075/4575	(459,669)	0	0
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	(781,865)	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	(78,740)	0	0
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		(1,000)	0	0
SPECIAL MILK F10.556	8073/4573	192	0	0
SCHOOL BREAKFAST F10.553	8074/4574	56,278	0	0
SCHOOL LUNCHES F10.555	8071/4571	3,021	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	75,523	0	0
SCHOOL ASSP F10.555	8075/4575	11,682	0	0
CACFP MEAL SERVICE F10.558	8075/4575	5,044	0	0
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	223,427	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	22,585	0	0
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	65,048	0	0
REVENUE 49 F10.558 CASH IN LIEU				
Year 2013				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	1,300	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	3,030	0	0
Year 2012				
FLOW THROUGH	7522/4522	734	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2014				
FED FORMULA TO LEAS	7910/4910	0	0	0
Year 2013				
FED FORMULA TO LEAS	7910/4910	0	0	0
Year 2012				
FED FORMULA TO LEAS	7910/4910	0	0	0
REVENUE 61 F84.177b IND LIVING FORMULA				
Year 2014				
INDEPENDENT LIVING - PART B		52,000	0	0
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	105,000	10,325	10,325
Year 2013				
INDEPENDENT LIVING - PART B		0	0	0
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	73,075	0	51,515
REVENUE 62 F84.126a VOC REHAB TITLE 1 SECT				
Year 2013				
INDEPENDENT LIVING - PART B		9,031	9,961	15,488
Year 2012				
INDEPENDENT LIVING - PART B		0	0	0
REVENUE 63 F84.169a INDEPENDENT LIVING PAR				
Year 2014				
INDEPENDENT LIVING - PART B	VAR/0000	311,764	11,514	11,514
Year 2013				
INDEPENDENT LIVING - PART B	VAR/0000	33,244	0	58,501
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	119,803	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	36,174	0	0
Year 2012				
FED FORMULA TO LEAS	7880/4880	0	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
DISCRETIONARY	7860/4860	78,263	0	0
FORMULA FLOW THROUGH	7860/4860	14,110,192	0	0
Year 2013				
DISCRETIONARY	7860/4860	116,921	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	0	0	0
Year 2012				
FORMULA FLOW THROUGH	7860/4860	0	0	0
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	27,060	0	0
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	105,000	0	0
Year 2012				
CHINESE FLAGSHIP	7324/4324	128,000	0	0
PLANNING AND PROJECT SERVICES	1609/3209	0	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	5601/3701	9,954	0	0
Year 2012				
TEACHER TECH TRAINING	1550/1990	71	0	0
Year 2011				
TEACHER TECH TRAINING	5601/3701	427	0	0
Year 2010				
TEACHER TECH TRAINING	5601/3701	89	0	0
REVENUE 96 LAND EXCHANGE DISTRIBUTION				
Year 2010				
ADMINISTRATION		120,000	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	32,907	0	0
REVENUE 98 STATE APPROPRIATION USOR				
Year 2014				
U C A T ASSIST TECH		309,978	18,618	109,424
INDEPENDENT LIVING - PART B		1,715,685	75,601	461,523
NURSING FACILITY TRANSITION		340,000	13,890	89,083
INDEPENDENT LIVING BLIND FORMULA		25,000	0	0
Year 2013				
U C A T ASSIST TECH		0	0	9,364
INDEPENDENT LIVING - PART B		977,370	11,548	189,600
NURSING FACILITY TRANSITION		0	0	6,495
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	3,465,945	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 11/25/2013

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	4,077	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	761,466	0	0
PROFESSIONAL STAFF	VAR/3020	2,445,897	0	0
ADMINISTRATIVE COSTS	VAR/3025	173,940	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,088,673	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	48,747	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	174,171	0	0
SPEC EDUC -- EXTENDED YEAR	1220/3120	9,564	0	0
SPEC EDUC -- STATE PROGRAMS	1225/3125	49,392	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,635,191	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	800,766	0	0
CLASS SIZE REDUCTION K-8	5201/3230	795,841	0	0
PUPIL TRANSPORTATION	5315/3415	250,000	0	0
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	472,850	0	0
AT-RISK -- GANG PREVENTION	5608/3708	0	0	0
YOUTH-IN-CUSTODY		9,726,572	0	0
ADULT HIGH SCHOOL	1609/3209	0	0	0
ADULT ED SUPPLEMENTAL	1609/3209	275,829	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	0	0	0
INT BACCALAUREATE PROGRAM	5612/3612	1	0	0
CONCURRENT ENROLLMENT	5333/3213	4,154,930	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,587,722	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	81,500	0	0
K-3 READING IMPROVEMENT	5805/3805	1	0	0
UPASS	5699/3799	0	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	70,400	0	0
USTAR CENTERS	5881/3881	4,273,424	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	16,315	0	0
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	0	0	0
CAPITOL FIELD TRIPS	5808/3808	9,800	0	0
BOARD LEEWAY	5460/3560	5,248,033	0	0
Year 2013				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	746,221	0	(812)
AT-RISK -- GANG PREVENTION	5608/3708	0	0	0
YOUTH-IN-CUSTODY	5340/3221	347,175	0	0
ADULT HIGH SCHOOL	1609/3209	298,598	0	0
ADULT ED SUPPLEMENTAL	1609/3209	45,176	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,173,720	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	68,600	0	0
USTAR CENTERS	5881/3881	9,170	0	0
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	712,369	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ADULT ED SUPPLEMENTAL	1609/3209	7,811	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	707,805	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	142,800	0	0
USTAR CENTERS	5881/3881	0	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	56,522	0	0
Year 2011				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	215,100	0	0
JOB ENHANCEMENT-MATH/SCIENCE		350,000	0	0
USTAR CENTERS	5881/3881	0	0	0
PERFORMANCE BASED COMPENSATION PILOT	5638/3638	10,000	0	0
Year 2010				
JOB ENHANCEMENT-MATH/SCIENCE		2,187,000	0	0
Year 2009				
JOB ENHANCEMENT-MATH/SCIENCE		308,160	0	0
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEAS	7665/4662	0	0	0
REVENUE A3 STATECARRYOVER				
Year 2013				
CS MENTORING PROGRAM	5845/3865	21,718	0	0
SUPPORT		53,806	0	53,806
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		43,020,666	206,860	1,516,780
RECIPIENT REVENUE "99" TOTAL:		46,007,273	0	(812)
RECIPIENT TOTAL:		89,027,939	206,860	1,515,968

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	169,327	14,111	70,554
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	2,027,566	221,459	530,892
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	403,279	0	266,860
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	4,855,972	0	1,425,245
Year 2012				
FED PROGRAM IMP TO LEAS	7801/4801	24,055	0	24,055
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,000	0	0
FLOW THROUGH	7524/4524	9,561,137	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	58,847	0	0
FLOW THROUGH	7524/4524	983,926	0	983,926
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	567,894	0	0
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	633,365	0	633,365
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	121,171	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	8,368	837	837
SCHOOL BREAKFAST F10.553	8074/4574	1,072,759	150,596	150,596
SCHOOL LUNCHES F10.555	8071/4571	1,547,234	215,132	215,132
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,951,063	648,970	648,970

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL ASSP F10.555	8075/4575	9,501	1,723	1,723
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	58,767	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	5,869	0	0
Year 2013				
SPECIAL MILK F10.556	8073/4573	1,102	0	961
SCHOOL BREAKFAST F10.553	8074/4574	203,334	0	203,334
SCHOOL LUNCHES F10.555	8071/4571	300,592	0	300,592
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	991,605	0	991,605
SCHOOL ASSP F10.555	8075/4575	1,808	0	1,910
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	40,000	0	36,493
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	4,000	0	3,791
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	124,332	13,877	13,877
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	13,200	0	13,107
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	225,460	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	228,721	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	159,675	0	27,054
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	417,026	0	417,026
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	7,750	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	5601/3701	2,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAPITAL OUTLAY FOUNDATION	5550/3650	6,144,641	512,053	2,560,267
ENROLLMENT GROWTH PROGRAM	5561/3661	569,479	47,457	237,284
K-12	VAR/3010	173,132,239	14,311,779	72,988,165
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,241,098)	0	(413,699)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
FOREIGN EXCHANGE STUDENTS	VAR/3010	147,849	25,849	61,604
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(15,405)	(5,483)	(15,405)
PROFESSIONAL STAFF	VAR/3020	16,402,185	1,351,536	6,941,436
SPEC EDUC -- ADD-ON	1205/3105	19,670,633	1,639,219	8,196,097
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,425,505	285,459	1,427,295
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,267,667	355,639	1,778,195
SPEC EDUC -- EXTENDED YEAR	1220/3120	117,372	9,781	48,905
SPEC EDUC -- STATE PROGRAMS	1225/3125	453,313	10,812	453,313
CAREER AND TECH ED -- ADD-ON	VAR/3155	8,184,798	733,290	3,410,333
CLASS SIZE REDUCTION K-8	5201/3230	13,129,765	1,130,658	5,470,735
FLEXIBLE ALLOCATION	5310/3410	2,649,990	220,833	1,104,163
PUPIL TRANSPORTATION	5315/3415	7,869,166	655,764	3,278,820
EARLY INTERVENTIONS	5641/3641	574,260	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,582,323	0	0
YOUTH-IN-CUSTODY	5340/3221	821,869	0	821,869
ADULT HIGH SCHOOL	1609/3209	249,533	20,794	103,972
EHS -- GIFTED AND TALENTED	5331/3211	298,534	124,389	124,389
EHS -- ADVANCED PLACEMENT	5332/3212	227,583	18,965	94,826
CONCURRENT ENROLLMENT	5333/3213	459,688	38,308	191,537
SCHOOL TRUST LAND PROGRAM	5420/3520	4,051,996	0	4,051,996
K-3 READING IMPROVEMENT	5805/3805	1,711,417	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	16,241,175	1,589,876	6,767,156
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	58,858	4,905	24,524
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	94,289	7,857	39,287
CRITICAL LANGUAGES PROGRAM	5635/3635	165,000	13,750	68,750
TEACHER SUPPLIES AND MATERIALS	5868/3868	496,348	0	397,078
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	231,132	19,261	96,305
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	657,551	0	657,551
VOTED LEEWAY	5455/3555	23,594,011	1,966,168	9,830,839
BOARD LEEWAY	5460/3560	5,505,171	458,764	2,293,821
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	223,817	0	223,817
USTAR CENTERS	5881/3881	237,540	0	0
Year 2011				
USTAR CENTERS	5881/3881	12,460	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,188	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	697	0	0
RECIPIENT NON REVENUE "99" TOTAL:		29,799,591	1,266,705	6,961,905
RECIPIENT REVENUE "99" TOTAL:		312,402,654	25,547,683	133,315,225
RECIPIENT TOTAL:		342,202,245	26,814,388	140,277,130

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	14,172	1,181	5,905
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	56,966	5,839	15,931
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	27,204	0	15,430
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	36,940	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	1,175	0	1,175
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	70,225	0	52,577
Year 2012				
FED STATE ACTIVITIES	7830/4830	5,000	0	5,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	249,324	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,542	0	0
FLOW THROUGH	7524/4524	93,036	0	92,970
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	13,598	0	0
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	16,370	0	16,370
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
PRISIONS/INSTITUTIONS	7581/4581	25,873	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 02 BEAVER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	58,375	7,676	7,676
SCHOOL LUNCHES F10.555	8071/4571	44,527	6,006	6,006
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	192,057	23,395	23,395
SCHOOL ASSP F10.555	8075/4575	4,046	689	689
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	12,688	0	13,623
SCHOOL LUNCHES F10.555	8071/4571	9,686	0	10,381
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	41,924	0	43,065
SCHOOL ASSP F10.555	8075/4575	771	0	810
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	17,880	1,471	1,471
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	1,000	0	946
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	15,941	0	0
Year 2013				
FLOW THROUGH	7522/4522	16,557	0	16,557
Year 2012				
FLOW THROUGH	7522/4522	4,585	0	4,585
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	27,833	0	18,352
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	1,250	0	0
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	2,160	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,729,227	326,120	1,137,178
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(3,514)	0	(1,171)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	938,453	75,616	409,145
PROFESSIONAL STAFF	VAR/3020	496,132	45,882	206,722
ADMINISTRATIVE COSTS	VAR/3025	202,930	16,911	84,555
SPEC EDUC -- ADD-ON	1205/3105	543,204	45,267	226,335
SPEC EDUC -- PRE-SCHOOL	1215/3115	53,176	4,432	22,157
SPEC EDUC -- SELF-CONTAINED	1210/3110	48,897	4,075	20,375
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,891	408	2,039

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 02 BEAVER CO SCHOOL DISTRICT

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2014

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
SPEC EDUC -- STATE PROGRAMS	1225/3125	42,674	0	42,674
CAREER AND TECH ED -- ADD-ON	VAR/3155	425,117	56,451	177,132
CLASS SIZE REDUCTION K-8	5201/3230	285,112	28,093	118,797
FLEXIBLE ALLOCATION	5310/3410	73,490	6,124	30,621
PUPIL TRANSPORTATION	5315/3415	175,082	14,590	72,951
EARLY INTERVENTIONS	5641/3641	47,611	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	52,377	21,824	21,824
ADULT HIGH SCHOOL	1609/3209	195,984	16,332	81,660
EHS -- GIFTED AND TALENTED	5331/3211	6,462	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	344	23	187
CONCURRENT ENROLLMENT	5333/3213	42,845	3,570	17,852
SCHOOL TRUST LAND PROGRAM	5420/3520	170,090	0	170,090
K-3 READING IMPROVEMENT	5805/3805	52,890	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	424,981	35,460	177,075
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,920	0	0
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	5,215	435	2,174
TEACHER SUPPLIES AND MATERIALS	5868/3868	14,064	0	11,251
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	67,980	5,665	28,325
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	27,583	0	27,583
RECIPIENT TOTAL:		8,187,921	753,535	3,440,445

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	20,000	0	0
UPASS	5699/3799	35,356	2,947	14,732
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	409,541	45,037	103,654
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	83,067	0	54,425
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	713,613	0	498,552
Year 2012				
FED FORMULA TO LEAS	7801/4801	9,218	0	9,218
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	61,119	0	0
Year 2012				
FED FORMULA TO LEAS	7830/4830	125,861	0	125,861
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	0
FLOW THROUGH	7524/4524	1,950,604	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	59,469	0	0
FLOW THROUGH	7524/4524	1,054,282	138,889	1,053,826
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,050	0	2,050
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	92,588	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	326,111	47,014	47,014

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	309,416	43,751	43,751
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,277,603	169,916	169,916
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	54,517	0	54,517
SCHOOL LUNCHES F10.555	8071/4571	56,943	0	56,943
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	257,767	0	252,767
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	12,830	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	115,311	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	34,459	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	28,110	0	27,877
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	204,328	126,331	204,078
Year 2012				
FORMULA FLOW THROUGH	7860/4860	1	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	5601/3701	2,492	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	18,093	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	25,227,303	2,303,878	10,511,376
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(182,181)	0	(60,727)
FOREIGN EXCHANGE STUDENTS	VAR/3010	14,495	2,175	6,040
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,377)	(1,275)	(1,377)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	679,279	55,729	289,177
PROFESSIONAL STAFF	VAR/3020	2,980,694	278,492	1,241,956
SPEC EDUC -- ADD-ON	1205/3105	3,361,133	280,094	1,400,472
SPEC EDUC -- PRE-SCHOOL	1215/3115	791,914	65,993	329,965
SPEC EDUC -- SELF-CONTAINED	1210/3110	780,072	65,006	325,030

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC -- EXTENDED YEAR	1220/3120	20,247	1,687	8,436
SPEC EDUC -- STATE PROGRAMS	1225/3125	115,594	11,970	115,594
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,764,532	133,492	830,085
CLASS SIZE REDUCTION K-8	5201/3230	1,974,806	168,016	822,836
FLEXIBLE ALLOCATION	5310/3410	429,721	35,810	179,050
PUPIL TRANSPORTATION	5315/3415	2,635,538	219,628	1,098,141
EARLY INTERVENTIONS	5641/3641	157,037	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	390,054	0	0
YOUTH-IN-CUSTODY	5340/3221	275,830	0	275,830
ADULT HIGH SCHOOL	1609/3209	140,136	11,678	58,390
EHS -- GIFTED AND TALENTED	5331/3211	45,194	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	17,115	1,426	7,131
CONCURRENT ENROLLMENT	5333/3213	79,037	6,586	32,932
SCHOOL TRUST LAND PROGRAM	5420/3520	700,085	0	700,085
K-3 READING IMPROVEMENT	5805/3805	296,143	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,850,398	237,093	1,190,749
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,433	953	4,765
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	17,177	1,431	7,157
CRITICAL LANGUAGES PROGRAM	5635/3635	30,000	2,500	12,500
TEACHER SUPPLIES AND MATERIALS	5868/3868	91,162	0	72,930
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	140,419	0	140,419
VOTED LEEWAY	5455/3555	705,876	58,823	294,115
BOARD LEEWAY	5460/3560	470,585	39,215	196,077
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	55,992	0	55,992
USTAR CENTERS	5881/3881	54,275	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,605	0	0
RECIPIENT NON REVENUE "99" TOTAL:		7,321,354	573,885	2,719,181
RECIPIENT REVENUE "99" TOTAL:		47,119,718	3,980,400	20,145,126
RECIPIENT TOTAL:		54,441,072	4,554,285	22,864,307

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 04 CACHE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	20,000	0	0
UPASS	5699/3799	46,307	3,859	19,295
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	504,103	60,082	136,991
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	103,754	0	45,690
Year 2011				
STAFF DEVELOPMENT	5610/3710	300	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	804,219	0	380,230
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2012				
FED FORMULA TO LEAS	7830/4830	59,252	0	59,252
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	2,399,838	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	14,811	0	0
FLOW THROUGH	7524/4524	784,659	0	784,024
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,000	0	1,790
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	130,749	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	23,390	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 04 CACHE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	187,060	28,143	28,143
SCHOOL LUNCHES F10.555	8071/4571	387,963	58,365	58,365
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,276,843	188,330	188,330
SCHOOL ASSP F10.555	8075/4575	23,358	3,893	3,893
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	8,538	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	862	0	0
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	32,148	0	32,148
SCHOOL LUNCHES F10.555	8071/4571	74,712	0	74,712
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	248,783	0	248,783
SCHOOL ASSP F10.555	8075/4575	4,684	0	3,405
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	10,000	0	8,522
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	1,000	0	896
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	120,513	0	0
Year 2013				
FLOW THROUGH	7522/4522	38,471	0	38,471
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2014				
FED FORMULA TO LEAS	7910/4910	451,516	0	0
Year 2013				
FED FORMULA TO LEAS	7910/4910	162,270	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	55,673	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	70,746	0	12,792
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	134,384	0	60,859
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	2,000	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	1,018	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	85,774	7,148	35,740
K-12	VAR/3010	37,818,801	3,210,501	15,757,834
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(212,302)	0	(70,767)
FOREIGN EXCHANGE STUDENTS	VAR/3010	20,293	966	13,529
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(634)	(357)	(634)
PROFESSIONAL STAFF	VAR/3020	4,001,336	331,356	1,681,848
SPEC EDUC -- ADD-ON	1205/3105	4,845,373	403,781	2,018,905
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,157,098	96,425	482,125
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,066,043	88,837	444,185
SPEC EDUC -- EXTENDED YEAR	1220/3120	28,187	2,349	11,745
SPEC EDUC -- STATE PROGRAMS	1225/3125	140,591	1,624	140,591
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,283,908	184,270	994,022
CLASS SIZE REDUCTION K-8	5201/3230	2,864,701	255,151	1,193,625
FLEXIBLE ALLOCATION	5310/3410	606,230	50,519	252,596
PUPIL TRANSPORTATION	5315/3415	3,965,946	330,496	1,652,478
EARLY INTERVENTIONS	5641/3641	184,176	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	355,851	0	0
YOUTH-IN-CUSTODY	5340/3221	99,130	0	99,130
ADULT HIGH SCHOOL	1609/3209	66,127	5,511	27,554
EHS -- GIFTED AND TALENTED	5331/3211	65,912	27,463	27,463
EHS -- ADVANCED PLACEMENT	5332/3212	31,756	2,636	13,303
CONCURRENT ENROLLMENT	5333/3213	223,188	18,599	92,995
SCHOOL TRUST LAND PROGRAM	5420/3520	974,078	0	974,078
K-3 READING IMPROVEMENT	5805/3805	420,922	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,917,734	339,289	1,632,389
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,534	1,211	6,056
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	23,318	1,943	9,716
CRITICAL LANGUAGES PROGRAM	5635/3635	95,000	7,917	39,584
TEACHER SUPPLIES AND MATERIALS	5868/3868	119,157	0	95,326
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	81,576	6,798	33,990
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	174,027	0	174,027
VOTED LEEWAY	5455/3555	4,177,622	348,135	1,740,676
BOARD LEEWAY	5460/3560	1,027,246	85,604	428,020
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	59,870	0	59,870
USTAR CENTERS	5881/3881	295,000	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,690	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	11,756	0	5,041
RECIPIENT NON REVENUE "99" TOTAL:		8,211,371	342,672	2,191,632
RECIPIENT REVENUE "99" TOTAL:		71,077,569	5,808,172	30,061,999
RECIPIENT TOTAL:		79,288,940	6,150,844	32,253,631

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 05 CARBON CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	20,000	0	0
UPASS	5699/3799	18,408	1,534	7,670
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	124,954	25,722	31,723
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	21,992	0	6,360
Year 2011				
STAFF DEVELOPMENT	5610/3710	10,951	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	73,275	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	718,699	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	10,104	0	7,000
FLOW THROUGH	7524/4524	504,339	144	504,339
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	40,477	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	134,738	23,124	23,124
SCHOOL LUNCHES F10.555	8071/4571	85,902	13,911	13,911
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	392,908	60,575	60,575
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	7,720	19,997	27,717
SCHOOL LUNCHES F10.555	8071/4571	5,830	11,076	16,906

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 05 CARBON CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	33,618	52,236	85,854
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	5,920	797	797
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	340	324	659
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	44,237	0	0
Year 2013				
FLOW THROUGH	7522/4522	23,207	0	23,207
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	183,275	0	183,275
REVENUE 80 COLLECTIONS				
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	3,520	0	3,520
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	6,077,459	569,652	2,532,275
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(137,311)	0	(45,770)
FOREIGN EXCHANGE STUDENTS	VAR/3010	23,192	4,831	9,663
NEC. EXISTENT SMALL SCHOOL	VAR/3015	408,837	33,905	171,500
PROFESSIONAL STAFF	VAR/3020	841,528	74,928	350,637
ADMINISTRATIVE COSTS	VAR/3025	173,940	14,495	72,475
SPEC EDUC -- ADD-ON	1205/3105	1,626,885	135,574	677,870
SPEC EDUC -- PRE-SCHOOL	1215/3115	467,762	38,980	194,901
SPEC EDUC -- SELF-CONTAINED	1210/3110	292,961	24,413	122,067
SPEC EDUC -- EXTENDED YEAR	1220/3120	7,961	663	3,317
SPEC EDUC -- STATE PROGRAMS	1225/3125	62,195	0	62,195
CAREER AND TECH ED -- ADD-ON	VAR/3155	553,557	42,238	257,891
CLASS SIZE REDUCTION K-8	5201/3230	635,880	58,241	264,950
FLEXIBLE ALLOCATION	5310/3410	144,663	12,055	60,276
PUPIL TRANSPORTATION	5315/3415	726,237	60,520	302,600
EARLY INTERVENTIONS	5641/3641	69,322	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	189,249	0	0
YOUTH-IN-CUSTODY	5340/3221	118,986	0	118,986
ADULT HIGH SCHOOL	1609/3209	64,060	5,339	26,692
EHS -- GIFTED AND TALENTED	5331/3211	13,850	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	2,681	210	1,215

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CONCURRENT ENROLLMENT	5333/3213	18,553	1,546	7,730
SCHOOL TRUST LAND PROGRAM	5420/3520	276,067	0	276,067
K-3 READING IMPROVEMENT	5805/3805	77,424	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,058,264	87,173	448,057
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,749	312	1,562
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	7,485	624	3,120
TEACHER SUPPLIES AND MATERIALS	5868/3868	34,754	0	27,803
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	53,941	0	53,941
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	14,295	0	14,295
USTAR CENTERS	5881/3881	73,638	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,464,414	209,440	996,637
RECIPIENT REVENUE "99" TOTAL:		13,982,064	1,165,699	6,016,315
RECIPIENT TOTAL:		16,446,478	1,375,139	7,012,952

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	5,000	0	0
UPASS	5699/3799	11,119	927	4,634
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	7,921	1,961	1,961
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	10,686	0	320
Year 2011				
STAFF DEVELOPMENT	5610/3710	6,244	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	29,027	0	0
Year 2013				
FLOW THROUGH	7524/4524	29,417	0	29,410
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	3,452	773	773
SCHOOL LUNCHES F10.555	8071/4571	4,273	737	737
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,089	2,705	2,705
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	0	742	742
SCHOOL LUNCHES F10.555	8071/4571	0	832	832
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	0	2,916	2,916
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,653	0	0
Year 2013				
FLOW THROUGH	7522/4522	1,700	0	1,700
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	602	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2014

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	20,835
K-12	VAR/3010	110,074	9,162	45,943
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,622)	0	(541)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(125)	0	(125)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	748,603	62,381	311,937
PROFESSIONAL STAFF	VAR/3020	106,486	8,705	45,554
ADMINISTRATIVE COSTS	VAR/3025	275,405	22,950	114,752
SPEC EDUC -- ADD-ON	1205/3105	55,844	4,654	23,270
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,867	239	1,195
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	31,818	0	31,818
CAREER AND TECH ED -- ADD-ON	VAR/3155	149,851	11,248	71,116
CLASS SIZE REDUCTION K-8	5201/3230	35,799	2,901	15,489
FLEXIBLE ALLOCATION	5310/3410	20,296	1,692	8,457
PUPIL TRANSPORTATION	5315/3415	97,654	8,138	40,690
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	29,241	2,437	12,185
EARLY INTERVENTIONS	5641/3641	27,427	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,895	0	0
ADULT HIGH SCHOOL	1609/3209	21,593	1,799	8,997
EHS -- GIFTED AND TALENTED	5331/3211	860	358	358
CONCURRENT ENROLLMENT	5333/3213	8,686	724	3,620
SCHOOL TRUST LAND PROGRAM	5420/3520	93,704	0	93,704
K-3 READING IMPROVEMENT	5805/3805	30,082	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	90,720	10,132	37,800
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	538	0	0
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	3,529	294	1,470
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,769	0	2,215
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	13,654	0	13,654
RECIPIENT TOTAL:		2,141,214	163,773	952,117

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 07 DAVIS CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	163,796	13,650	68,250
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	2,500	2,500	2,500
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	2,016,910	240,127	529,415
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	424,587	0	261,545
Year 2011				
STAFF DEVELOPMENT	5610/3710	2,400	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	3,428,305	0	2,443,700
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	0
Year 2012				
FED PROGRAM IMP TO LEAS	7801/4801	200,000	0	200,000
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2013				
FED FORMULA TO LEAS	7801/4801	260,572	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	318,386	0	318,386
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
CTE-NCLB STATE ACTIVITY	7840/4840	67,377	0	0
Year 2012				
CTE-NCLB STATE ACTIVITY	7840/4840	19,104	0	19,104
CTE-NCLB-FORMULA	7840/4840	37,601	0	37,601
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	99,262	0	29,365
Year 2012				
FED FORMULA TO LEAS	7830/4830	78,903	0	78,903

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,000	0	0
FLOW THROUGH	7524/4524	9,883,475	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	191,311	0	13,074
FLOW THROUGH	7524/4524	2,672	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	9,470	0	9,470
FLOW THROUGH	7524/4524	5	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	512,644	0	0
Year 2013				
CTE NON-TRADITIONAL TRNG	VAR/4530	2,500	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2014				
FED FORMULA TO LEAS	7950/4950	32,089	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	165,755	0	0
EL/CIVICS	7584/4584	57,175	0	0
PRISIONS/INSTITUTIONS	7581/4581	61,500	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	966	144	144
SCHOOL BREAKFAST F10.553	8074/4574	1,683,112	251,298	251,298
SCHOOL LUNCHES F10.555	8071/4571	1,617,257	236,641	236,641
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,923,997	707,083	707,083
SCHOOL ASSP F10.555	8075/4575	69,523	9,089	9,089
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	97,855	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	9,876	0	0
Year 2013				
SPECIAL MILK F10.556	8073/4573	127	0	116
SCHOOL BREAKFAST F10.553	8074/4574	299,266	0	299,266
SCHOOL LUNCHES F10.555	8071/4571	285,742	0	285,742
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	917,284	0	917,284
SCHOOL ASSP F10.555	8075/4575	14,276	0	8,326
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	1	0	137,190
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	1	0	14,409

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	28,727	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	296,020	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2014				
FED FORMULA TO LEAS	7910/4910	513,369	0	0
Year 2013				
FED FORMULA TO LEAS	7910/4910	600,689	0	329,591
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	195,877	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	43,143	0	43,143
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	817,984	0	641,777
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	5601/3701	5,000	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	15,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAPITAL OUTLAY FOUNDATION	5550/3650	305,017	25,418	127,090
ENROLLMENT GROWTH PROGRAM	5561/3661	254,767	21,231	106,154
K-12	VAR/3010	160,729,162	13,626,620	66,970,484
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,440,839)	0	(480,280)
FOREIGN EXCHANGE STUDENTS	VAR/3010	113,061	16,185	47,109
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(7,552)	(2,372)	(7,552)
PROFESSIONAL STAFF	VAR/3020	18,109,630	1,499,521	7,612,981
SPEC EDUC -- ADD-ON	1205/3105	18,496,352	1,541,363	7,706,815
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,716,476	226,373	1,131,865
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,139,411	428,284	2,141,421
SPEC EDUC -- EXTENDED YEAR	1220/3120	113,362	9,447	47,235
SPEC EDUC -- STATE PROGRAMS	1225/3125	478,164	39,217	478,164
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,845,653	639,614	3,368,355
CLASS SIZE REDUCTION K-8	5201/3230	12,266,001	1,107,906	5,110,834

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
FLEXIBLE ALLOCATION	5310/3410	2,521,415	210,118	1,050,590
PUPIL TRANSPORTATION	5315/3415	5,967,602	497,300	2,486,501
EARLY INTERVENTIONS	5641/3641	511,637	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,421,216	592,173	592,173
AT-RISK -- GANG PREVENTION	5608/3708	154,038	0	0
YOUTH-IN-CUSTODY	5340/3221	595,037	0	595,037
ADULT HIGH SCHOOL	1609/3209	542,054	45,171	225,856
EHS -- GIFTED AND TALENTED	5331/3211	279,643	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	297,831	24,819	124,096
INT BACCALAUREATE PROGRAM	5612/3612	15,059	1,137	7,104
CONCURRENT ENROLLMENT	5333/3213	468,725	39,060	195,302
SCHOOL TRUST LAND PROGRAM	5420/3520	3,913,626	0	3,913,626
K-3 READING IMPROVEMENT	5805/3805	1,448,725	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,643,276	1,482,149	7,351,365
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	60,873	0	0
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	88,699	7,392	36,959
CRITICAL LANGUAGES PROGRAM	5635/3635	190,000	15,834	79,167
USTAR CENTERS	5881/3881	537,925	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	553,102	0	442,482
TITLE I PARA EDUCATOR	5685/3785	20,000	0	20,000
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	672,220	0	0
VOTED LEEWAY	5455/3555	16,473,950	1,372,829	6,864,146
BOARD LEEWAY	5460/3560	4,118,487	343,207	1,716,036
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	221,236	0	221,236
USTAR CENTERS	5881/3881	145,572	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	33,672	0	0
RECIPIENT NON REVENUE "99" TOTAL:		30,560,063	1,460,532	7,892,412
RECIPIENT REVENUE "99" TOTAL:		283,980,613	23,809,996	120,282,351
RECIPIENT TOTAL:		314,540,676	25,270,528	128,174,763

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	10,000	0	0
UPASS	5699/3799	21,531	1,794	8,971
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	168,782	20,539	48,308
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	25,319	0	7,800
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	213,710	73,139	194,392
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	798,624	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	11,190	0	0
FLOW THROUGH	7524/4524	447,032	0	446,845
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	37,111	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	632	75	75
SCHOOL BREAKFAST F10.553	8074/4574	134,341	18,582	18,582
SCHOOL LUNCHES F10.555	8071/4571	116,010	19,953	19,953
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	390,866	55,783	55,783
Year 2013				
SPECIAL MILK F10.556	8073/4573	82	0	81
SCHOOL BREAKFAST F10.553	8074/4574	30,406	0	25,684
SCHOOL LUNCHES F10.555	8071/4571	24,067	0	32,406
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	85,467	0	86,974

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	31,755	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	24,982	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	4,891	4,680	4,680
Year 2012				
FED FORMULA TO LEAS	7880/4880	108	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	192,047	0	25,899
Year 2012				
FORMULA FLOW THROUGH	7860/4860	45,314	0	45,314
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	1,250	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	34,645	2,887	14,435
K-12	VAR/3010	9,658,512	805,446	4,042,705
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(13,785)	0	(4,595)
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,798	362	3,262
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,895)	(3,188)	(3,895)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,820,053	151,943	758,355
PROFESSIONAL STAFF	VAR/3020	1,324,417	107,074	574,900
SPEC EDUC -- ADD-ON	1205/3105	1,966,711	163,893	819,464
SPEC EDUC -- PRE-SCHOOL	1215/3115	363,378	30,282	151,408
SPEC EDUC -- SELF-CONTAINED	1210/3110	477,706	39,809	199,045
SPEC EDUC -- EXTENDED YEAR	1220/3120	10,225	852	4,260
SPEC EDUC -- STATE PROGRAMS	1225/3125	73,514	2,166	73,514
CAREER AND TECH ED -- ADD-ON	VAR/3155	797,973	72,892	332,489
CLASS SIZE REDUCTION K-8	5201/3230	897,795	73,600	382,596
FLEXIBLE ALLOCATION	5310/3410	216,466	18,039	90,195
PUPIL TRANSPORTATION	5315/3415	1,075,491	89,624	448,121
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	13,267	1,106	5,529
EARLY INTERVENTIONS	5641/3641	64,821	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	107,957	0	0
YOUTH-IN-CUSTODY	5340/3221	20,719	0	20,719
ADULT HIGH SCHOOL	1609/3209	75,639	6,303	31,516
EHS -- GIFTED AND TALENTED	5331/3211	20,620	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
EHS -- ADVANCED PLACEMENT	5332/3212	1,100	92	459
CONCURRENT ENROLLMENT	5333/3213	70,435	5,870	29,349
SCHOOL TRUST LAND PROGRAM	5420/3520	354,190	0	354,190
K-3 READING IMPROVEMENT	5805/3805	96,400	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,341,986	123,665	559,161
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,098	425	2,125
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	41,928	0	33,542
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	54,384	4,532	22,660
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	74,364	0	74,364
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	11,276	0	11,276
RECIPIENT TOTAL:		23,874,705	1,892,219	10,052,896

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 09 EMERY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	15,891	1,324	6,621
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	86,762	9,667	24,960
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	20,048	0	5,740
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	168,262	64,505	168,262
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	487,923	0	0
Year 2013				
FLOW THROUGH	7524/4524	160,457	0	125,828
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	23,078	0	0
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	24,739	0	24,739
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	103,445	14,447	14,447
SCHOOL LUNCHES F10.555	8071/4571	63,069	9,390	9,390
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	304,931	38,097	38,097
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	23,643	0	18,696
SCHOOL LUNCHES F10.555	8071/4571	13,687	0	14,856
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	66,099	0	70,516
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	28,427	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	8,753	0	8,753
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	9,211	0	4,606
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	59,127	0	59,127
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	3,089,849	305,838	1,287,437
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(17,029)	0	(5,676)
FOREIGN EXCHANGE STUDENTS	VAR/3010	8,697	3,624	3,624
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(179)	0	(179)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,524,459	147,714	635,191
PROFESSIONAL STAFF	VAR/3020	728,090	59,766	309,726
ADMINISTRATIVE COSTS	VAR/3025	173,940	14,495	72,475
SPEC EDUC -- ADD-ON	1205/3105	969,144	80,762	403,810
SPEC EDUC -- PRE-SCHOOL	1215/3115	305,769	25,481	127,405
SPEC EDUC -- SELF-CONTAINED	1210/3110	143,967	11,997	59,986
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,137	511	2,557
SPEC EDUC -- STATE PROGRAMS	1225/3125	55,380	0	55,380
CAREER AND TECH ED -- ADD-ON	VAR/3155	515,292	69,558	214,705
CLASS SIZE REDUCTION K-8	5201/3230	414,530	35,495	172,721
FLEXIBLE ALLOCATION	5310/3410	111,114	9,260	46,298
PUPIL TRANSPORTATION	5315/3415	498,378	41,532	207,658
EARLY INTERVENTIONS	5641/3641	57,239	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	117,639	0	0
ADULT HIGH SCHOOL	1609/3209	24,958	2,080	10,400
EHS -- GIFTED AND TALENTED	5331/3211	9,526	3,969	3,969
EHS -- ADVANCED PLACEMENT	5332/3212	1,787	149	745
CONCURRENT ENROLLMENT	5333/3213	21,648	1,804	9,020
SCHOOL TRUST LAND PROGRAM	5420/3520	213,075	0	213,075
K-3 READING IMPROVEMENT	5805/3805	63,770	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	732,990	60,914	306,596
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,021	252	1,260
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	6,134	511	2,556

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
TEACHER SUPPLIES AND MATERIALS	5868/3868	23,591	0	18,873
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	44,507	0	44,507
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	8,492	0	8,492
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,978	0	0
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	564	564	564
RECIPIENT NON REVENUE "99" TOTAL:		1,672,594	137,994	595,202
RECIPIENT REVENUE "99" TOTAL:		9,855,915	875,712	4,212,611
RECIPIENT TOTAL:		11,528,509	1,013,706	4,807,813

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	361,000	0	0
UPASS	5699/3799	12,837	1,070	5,350
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	27,956	3,385	7,856
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	11,436	0	0
Year 2011				
STAFF DEVELOPMENT	5610/3710	7,634	0	(2,670)
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2013				
SCHOOL TRUST LANDS	5616/3716	31,748	0	31,748
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	22,426	0	22,426
Year 2012				
FED FORMULA TO LEAS	7801/4801	6,691	0	6,691
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	180,592	0	0
Year 2013				
FLOW THROUGH	7524/4524	191,427	0	191,385
Year 2012				
FLOW THROUGH	7524/4524	1,175	0	1,175
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	10,107	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	13,832	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	17,913	1,995	1,995
SCHOOL LUNCHES F10.555	8071/4571	19,056	3,288	3,288
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	90,933	12,585	12,585
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	4,151	0	2,971
SCHOOL LUNCHES F10.555	8071/4571	4,167	0	4,343
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	20,072	0	19,367
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	7,544	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	5,574	0	5,574
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	8,334	41,667
ENROLLMENT GROWTH PROGRAM	5561/3661	1,499	125	625
K-12	VAR/3010	1,646,773	170,438	686,155
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(4,809)	0	(1,603)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(687)	(687)	(687)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	2,343,572	196,420	976,488
PROFESSIONAL STAFF	VAR/3020	510,650	42,527	212,963
ADMINISTRATIVE COSTS	VAR/3025	231,920	19,327	96,635
SPEC EDUC -- ADD-ON	1205/3105	364,783	30,399	151,994
SPEC EDUC -- PRE-SCHOOL	1215/3115	32,825	2,735	13,677
SPEC EDUC -- SELF-CONTAINED	1210/3110	39,458	3,288	16,441
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,922	327	1,635
SPEC EDUC -- STATE PROGRAMS	1225/3125	36,735	0	36,735
CAREER AND TECH ED -- ADD-ON	VAR/3155	447,867	35,752	197,607
CLASS SIZE REDUCTION K-8	5201/3230	168,093	15,351	70,039
FLEXIBLE ALLOCATION	5310/3410	68,563	5,714	28,569
PUPIL TRANSPORTATION	5315/3415	159,441	13,287	66,435
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	69,786	5,816	29,078
EARLY INTERVENTIONS	5641/3641	39,347	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	75,918	0	0
ADULT HIGH SCHOOL	1609/3209	61,641	5,137	25,685
EHS -- GIFTED AND TALENTED	5331/3211	3,911	1,630	1,630
EHS -- ADVANCED PLACEMENT	5332/3212	137	11	58
CONCURRENT ENROLLMENT	5333/3213	10,727	894	4,470
SCHOOL TRUST LAND PROGRAM	5420/3520	136,689	0	136,689

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-3 READING IMPROVEMENT	5805/3805	57,240	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	300,107	24,256	130,312
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,903	159	793
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	4,420	369	1,842
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,593	0	8,475
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	33,739	0	33,739
BOARD LEEWAY	5460/3560	32,284	2,691	13,452
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	260	0	260
	RECIPIENT TOTAL:	8,037,577	606,623	3,295,942

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 11 GRAND CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	5,000	0	0
UPASS	5699/3799	13,942	1,162	5,810
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	48,053	5,899	14,205
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	19,373	0	6,810
Year 2011				
STAFF DEVELOPMENT	5610/3710	8,657	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	17,362	0	17,362
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,000	0	0
FLOW THROUGH	7524/4524	269,568	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	11,138	0	0
FLOW THROUGH	7524/4524	61	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	19,938	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	14,736	3,684	3,684
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	47,732	6,477	6,477
SCHOOL LUNCHES F10.555	8071/4571	38,416	6,067	6,067
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	188,258	28,015	28,015
SCHOOL ASSP F10.555	8075/4575	9,103	708	708
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	4,064	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 11 GRAND CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	411	0	0
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	11,012	0	8,145
SCHOOL LUNCHES F10.555	8071/4571	8,447	0	8,543
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	41,466	0	40,500
SCHOOL ASSP F10.555	8075/4575	1,961	0	596
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	4,110	0	4,110
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	432	0	432
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	32,503	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2014				
FED FORMULA TO LEAS	7910/4910	118,052	28,730	28,730
Year 2013				
FED FORMULA TO LEAS	7910/4910	40,976	0	40,976
Year 2012				
FED FORMULA TO LEAS	7910/4910	5,985	0	5,985
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	13,784	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	4,060	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	34,419	0	34,419
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	2,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,691,430	181,971	704,763
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(34,598)	0	(11,533)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(128)	0	(128)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	388,791	31,974	164,971
PROFESSIONAL STAFF	VAR/3020	396,514	33,625	165,214
ADMINISTRATIVE COSTS	VAR/3025	202,930	16,911	84,555
SPEC EDUC -- ADD-ON	1205/3105	505,096	42,092	210,457
SPEC EDUC -- PRE-SCHOOL	1215/3115	127,199	10,600	53,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC -- SELF-CONTAINED	1210/3110	164,646	13,721	68,603
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,722	394	1,968
SPEC EDUC -- STATE PROGRAMS	1225/3125	41,462	687	41,462
CAREER AND TECH ED -- ADD-ON	VAR/3155	418,241	40,447	174,267
CLASS SIZE REDUCTION K-8	5201/3230	245,964	21,413	102,485
FLEXIBLE ALLOCATION	5310/3410	64,216	5,352	26,757
PUPIL TRANSPORTATION	5315/3415	217,225	18,102	90,510
EARLY INTERVENTIONS	5641/3641	47,065	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	60,613	0	0
ADULT HIGH SCHOOL	1609/3209	32,373	2,698	13,490
EHS -- GIFTED AND TALENTED	5331/3211	5,856	2,440	2,440
EHS -- ADVANCED PLACEMENT	5332/3212	275	23	115
CONCURRENT ENROLLMENT	5333/3213	7,458	622	3,108
SCHOOL TRUST LAND PROGRAM	5420/3520	164,318	0	164,318
K-3 READING IMPROVEMENT	5805/3805	52,273	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	474,879	50,122	197,866
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,421	118	592
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	5,079	423	2,116
TEACHER SUPPLIES AND MATERIALS	5868/3868	14,410	0	11,528
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	54,384	4,532	22,660
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	20,686	0	20,686
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	7,406	0	7,406
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,038,020	80,742	261,574
RECIPIENT REVENUE "99" TOTAL:		5,382,206	478,267	2,323,676
RECIPIENT TOTAL:		6,420,226	559,009	2,585,250

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	162,134	13,511	67,556
PROFESSIONAL DEVELOPMENT	5618/3718	40,500	0	0
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	2,286,176	277,135	623,011
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	377,099	0	270,850
Year 2011				
STAFF DEVELOPMENT	5610/3710	2,384	0	1,025
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	102,299	0	0
Year 2013				
CURRICULUM ADMINISTRATION	7614/4614	34,985	0	8,815
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	9,138,977	0	7,040,680
FED PROGRAM IMP TO LEAS	7801/4801	500,000	0	132,682
Year 2012				
FED FORMULA TO LEAS	7801/4801	191,979	0	191,979
FED PROGRAM IMP TO LEAS	7801/4801	313,294	0	313,294
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
CTE-NCLB-FORMULA	7840/4840	103,671	0	44,138
Year 2012				
CTE-NCLB-FORMULA	7840/4840	58,073	0	58,073
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	18,446	0	18,446
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 12 GRANITE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	11,963,451	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	151,954	5,783	5,783
FLOW THROUGH	7524/4524	6,136,595	0	5,518,613
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	11,087	569	11,087
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	962,564	0	0
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	378,165	0	378,165
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2014				
FED FORMULA TO LEAS	7950/4950	22,662	0	0
Year 2013				
FED FORMULA TO LEAS	7950/4950	27,800	0	27,800
Year 2012				
FED STATE ACTIVITIES	7950/4950	3,772	0	3,772
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	282,088	15,903	15,903
EL/CIVICS	7584/4584	48,348	0	0
PRISIONS/INSTITUTIONS	7581/4581	51,058	24,137	24,137
Year 2013				
ABE	7583/4583	91,682	0	91,682
EL/CIVICS	7584/4584	29,936	0	29,936
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	2,202,956	319,091	319,091
SCHOOL LUNCHES F10.555	8071/4571	1,848,042	295,964	295,964
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,526,148	1,404,316	1,404,316
SCHOOL ASSP F10.555	8075/4575	121,188	21,631	21,631
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	319,163	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	32,216	0	0
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	369,765	2,548	372,313
SCHOOL LUNCHES F10.555	8071/4571	369,530	939	370,469
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,778,836	6,914	1,785,750
SCHOOL ASSP F10.555	8075/4575	25,790	0	9,622
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	300,000	0	364,803

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 12 GRANITE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	35,000	0	38,311
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	146,107	39,627	39,627
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	30,918	629	31,547
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	367,858	0	0
Year 2013				
FLOW THROUGH	7522/4522	116,302	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2014				
FED FORMULA TO LEAS	7910/4910	149,998	0	0
Year 2013				
FED FORMULA TO LEAS	7910/4910	49,498	0	49,498
Year 2012				
FED FORMULA TO LEAS	7910/4910	26,530	0	26,530
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	1,173,219	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	409,033	0	409,033
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	818,110	0	761,595
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	15,250	0	0
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	8,280	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	5601/3701	3,615	0	0
Year 2012				
TEACHER TECH TRAINING	1550/1990	6	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	30,000	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	153,376,180	13,938,904	63,906,742
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,500,938)	0	(500,313)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,916)	(1,556)	(3,916)
PROFESSIONAL STAFF	VAR/3020	18,096,031	1,606,251	7,540,013
SPEC EDUC -- ADD-ON	1205/3105	19,443,866	1,620,322	8,101,611
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,053,264	254,439	1,272,195
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,970,788	414,233	2,071,162
SPEC EDUC -- EXTENDED YEAR	1220/3120	112,159	9,347	46,734
SPEC EDUC -- STATE PROGRAMS	1225/3125	472,283	30,366	472,283
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,779,550	647,014	3,250,454
CLASS SIZE REDUCTION K-8	5201/3230	12,230,775	1,153,064	5,096,156
FLEXIBLE ALLOCATION	5310/3410	2,470,159	205,847	1,029,234
PUPIL TRANSPORTATION	5315/3415	4,403,912	366,993	1,834,965
EARLY INTERVENTIONS	5641/3641	963,662	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	3,686,872	0	0
AT-RISK -- GANG PREVENTION	5608/3708	225,000	0	0
YOUTH-IN-CUSTODY	5340/3221	1,892,621	0	1,892,621
ADULT HIGH SCHOOL	1609/3209	1,329,887	110,824	554,120
EHS -- GIFTED AND TALENTED	5331/3211	271,761	113,234	113,234
EHS -- ADVANCED PLACEMENT	5332/3212	182,836	15,237	76,182
INT BACCALAUREATE PROGRAM	5612/3612	15,368	1,281	6,404
CONCURRENT ENROLLMENT	5333/3213	288,788	24,066	120,330
SCHOOL TRUST LAND PROGRAM	5420/3520	3,872,043	0	3,872,043
K-3 READING IMPROVEMENT	5805/3805	1,778,886	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,528,898	1,547,440	7,720,374
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	60,911	5,076	25,380
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	86,727	7,227	36,136
CRITICAL LANGUAGES PROGRAM	5635/3635	234,000	19,500	97,500
USTAR CENTERS	5881/3881	325,000	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	594,303	0	475,442
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	475,860	39,655	198,275
TITLE I PARA EDUCATOR	5685/3785	20,000	0	20,000
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	674,401	0	674,401
VOTED LEEWAY	5455/3555	10,955,799	912,983	4,564,916
BOARD LEEWAY	5460/3560	2,738,950	228,246	1,141,230
Year 2013				
AT-RISK -- GANG PREVENTION	5608/3708	104,319	0	104,319
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	168,360	0	168,360

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEAS	7665/4662	401,206	0	401,206
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	31,862	0	0
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,867	2,314	2,314
RECIPIENT NON REVENUE "99" TOTAL:		54,209,971	2,431,011	21,581,047
RECIPIENT REVENUE "99" TOTAL:		274,379,365	23,269,993	115,978,587
RECIPIENT TOTAL:		328,589,336	25,701,004	137,559,634

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	62,588	7,097	28,394
UPASS	5699/3799	29,796	2,483	12,415
Year 2013				
FLOW THRU	5613/3613	11,593	0	6,277
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	278,587	31,197	78,374
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	46,745	0	21,510
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	447,909	442,215	447,909
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
CTE-NCLB-FORMULA	7840/4840	19,936	0	0
Year 2012				
CTE-NCLB-FORMULA	7840/4840	12,123	0	12,123
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	0
FLOW THROUGH	7524/4524	1,331,960	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	35,382	0	0
FLOW THROUGH	7524/4524	62,442	0	62,083
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	9,000	0	9,000
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE LEADERSHIP	6047/4546	11,728	0	0
CTE FORMULA ALLOCATION	6043/4538	122,696	0	0
CTE FORMULA RESERVE	6043/4538	50,000	0	0
Year 2013				
CTE LEADERSHIP	6047/4546	11,544	0	11,544
CTE FORMULA ALLOCATION	6043/4538	147,695	0	147,695
CTE FORMULA RESERVE	6043/4538	50,000	0	50,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA RESERVE	6043/4538	50,000	0	50,000
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	16,623	0	0
EL/CIVICS	7584/4584	9,535	0	0
Year 2013				
EL/CIVICS	7584/4584	0	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	286,504	40,263	40,263
SCHOOL LUNCHES F10.555	8071/4571	241,914	33,953	33,953
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,143,116	160,138	160,138
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	62,419	0	66,167
SCHOOL LUNCHES F10.555	8071/4571	53,550	0	52,158
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	249,301	0	257,381
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	54,412	0	0
Year 2013				
FLOW THROUGH	7522/4522	6,311	6,311	6,311
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	22,183	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	2,764	0	2,764
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	104,054	6,779	104,054
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	4,000	0	0
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	380	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	5601/3701	2,473	0	0
Year 2012				
TEACHER TECH TRAINING	1550/1990	1	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 96 LAND EXCHANGE DISTRIBUTION				
Year 2010				
ADMINISTRATION		0	0	120,000
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	1,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	13,576	1,132	5,657
K-12	VAR/3010	19,320,954	1,790,704	8,050,398
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(170,473)	0	(56,824)
FOREIGN EXCHANGE STUDENTS	VAR/3010	20,293	6,522	8,455
NEC. EXISTENT SMALL SCHOOL	VAR/3015	628,309	50,799	272,713
PROFESSIONAL STAFF	VAR/3020	2,409,185	219,703	1,003,827
SPEC EDUC -- ADD-ON	1205/3105	3,157,719	263,143	1,315,716
SPEC EDUC -- PRE-SCHOOL	1215/3115	797,660	66,472	332,360
SPEC EDUC -- SELF-CONTAINED	1210/3110	440,970	36,748	183,738
SPEC EDUC -- EXTENDED YEAR	1220/3120	16,217	1,351	6,757
SPEC EDUC -- STATE PROGRAMS	1225/3125	101,969	2,434	101,969
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,475,009	246,511	614,587
CLASS SIZE REDUCTION K-8	5201/3230	1,564,732	147,064	651,972
FLEXIBLE ALLOCATION	5310/3410	337,566	28,131	140,653
PUPIL TRANSPORTATION	5315/3415	1,354,747	112,896	564,479
EARLY INTERVENTIONS	5641/3641	140,018	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	294,753	0	0
YOUTH-IN-CUSTODY	5340/3221	382,957	0	382,957
ADULT HIGH SCHOOL	1609/3209	59,021	4,918	24,592
EHS -- GIFTED AND TALENTED	5331/3211	35,246	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	9,073	756	3,780
CONCURRENT ENROLLMENT	5333/3213	79,871	6,656	33,280
SCHOOL TRUST LAND PROGRAM	5420/3520	560,988	0	560,988
K-3 READING IMPROVEMENT	5805/3805	238,972	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,367,869	210,804	986,612
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,081	673	3,367
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	13,930	1,161	5,805
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	4,167
TEACHER SUPPLIES AND MATERIALS	5868/3868	76,345	0	61,076
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	190,344	15,862	79,310
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	104,441	0	104,441
VOTED LEEWAY	5455/3555	542,574	45,215	226,073
BOARD LEEWAY	5460/3560	271,287	22,607	113,036

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
ADULT ED SUPPLEMENTAL	1609/3209	4,208	0	1,656
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	44,192	0	44,192
ADULT ED SUPPLEMENTAL	1609/3209	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	25,951	0	0
RECIPIENT NON REVENUE "99" TOTAL:		5,029,214	730,436	1,730,513
RECIPIENT REVENUE "99" TOTAL:		36,902,603	3,283,096	15,831,789
RECIPIENT TOTAL:		41,931,817	4,013,532	17,562,302

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	127,288	10,608	53,037
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	1,767,330	190,417	484,804
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	223,556	0	118,865
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	2,676,187	0	1,559,266
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	30,000	7,067	24,077
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,000	0	0
FLOW THROUGH	7524/4524	7,515,001	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	121,137	0	0
FLOW THROUGH	7524/4524	4,544,606	450,336	3,579,789
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	40,211	0	40,211
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	408,394	0	0
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	418,478	0	418,478
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2014				
FED FORMULA TO LEAS	7950/4950	41,849	0	0
Year 2012				
FED STATE ACTIVITIES	7950/4950	8,382	0	8,382

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	53,555	0	0
EL/CIVICS	7584/4584	7,910	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	527,527	68,692	68,692
SCHOOL LUNCHES F10.555	8071/4571	1,369,711	184,976	184,976
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,482,685	445,794	445,794
SCHOOL ASSP F10.555	8075/4575	976	0	0
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		1,000	0	0
SCHOOL BREAKFAST F10.553	8074/4574	99,390	0	99,390
SCHOOL LUNCHES F10.555	8071/4571	285,976	0	285,976
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	743,315	0	743,315
SCHOOL ASSP F10.555	8075/4575	222	0	0
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	99,684	14,720	14,720
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	8,000	0	16,850
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	194,789	0	0
Year 2013				
FLOW THROUGH	7522/4522	210,306	7,011	15,892
Year 2012				
FLOW THROUGH	7522/4522	43,754	0	43,754
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	180,694	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	221,025	0	4,698
Year 2012				
FED FORMULA TO LEAS	7880/4880	95,553	0	95,553
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	719,326	0	210,495
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	3,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	5601/3701	4,536	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	15,000	374	374
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	320,177	26,681	133,407
K-12	VAR/3010	123,599,211	10,779,064	51,499,671
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,708,284)	0	(569,428)
FOREIGN EXCHANGE STUDENTS	VAR/3010	95,667	13,769	39,861
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(10,212)	(2,015)	(10,212)
PROFESSIONAL STAFF	VAR/3020	12,498,633	1,098,643	5,207,764
SPEC EDUC -- ADD-ON	1205/3105	14,882,947	1,240,246	6,201,229
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,936,541	161,378	806,892
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,212,488	351,041	1,755,205
SPEC EDUC -- EXTENDED YEAR	1220/3120	86,895	7,241	36,206
SPEC EDUC -- STATE PROGRAMS	1225/3125	357,716	21,634	357,716
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,922,515	479,036	2,569,260
CLASS SIZE REDUCTION K-8	5201/3230	9,476,188	848,923	3,948,412
FLEXIBLE ALLOCATION	5310/3410	1,932,225	161,019	805,095
PUPIL TRANSPORTATION	5315/3415	5,881,588	490,133	2,450,662
EARLY INTERVENTIONS	5641/3641	397,574	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,241,889	0	0
AT-RISK -- GANG PREVENTION	5608/3708	133,747	923	923
YOUTH-IN-CUSTODY	5340/3221	197,996	0	197,996
ADULT HIGH SCHOOL	1609/3209	311,909	25,992	129,962
EHS -- GIFTED AND TALENTED	5331/3211	215,406	89,753	89,753
EHS -- ADVANCED PLACEMENT	5332/3212	120,974	10,081	50,406
CONCURRENT ENROLLMENT	5333/3213	403,827	33,652	168,261
SCHOOL TRUST LAND PROGRAM	5420/3520	3,000,187	0	3,000,187
K-3 READING IMPROVEMENT	5805/3805	1,103,901	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	13,227,408	1,252,380	5,511,420
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	42,546	3,546	17,728
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	68,680	5,724	28,617
CRITICAL LANGUAGES PROGRAM	5635/3635	140,000	11,667	58,334
TEACHER SUPPLIES AND MATERIALS	5868/3868	407,398	0	325,918
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	146,837	12,236	61,182
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	467,462	0	467,462
VOTED LEEWAY	5455/3555	12,258,612	1,021,551	5,107,755
BOARD LEEWAY	5460/3560	3,064,653	255,388	1,276,940

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
AT-RISK -- GANG PREVENTION	5608/3708	16,034	16,034	16,034
USTAR CENTERS	5881/3881	414,039	0	0
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	113,887	0	113,887
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	27,898	0	0
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	18,506	3,956	15,010
RECIPIENT NON REVENUE "99" TOTAL:		26,340,757	1,383,951	8,532,398
RECIPIENT REVENUE "99" TOTAL:		216,979,261	18,415,720	91,854,505
RECIPIENT TOTAL:		243,320,018	19,799,671	100,386,903

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 15 JUAB SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	15,828	1,319	6,595
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	96,485	11,554	25,820
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	23,589	13,999	23,589
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	315,160	0	314,887
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,000	0	0
FLOW THROUGH	7524/4524	402,597	0	0
Year 2013				
FLOW THROUGH	7524/4524	428,659	0	428,659
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	25,310	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	66,253	10,534	10,534
SCHOOL LUNCHES F10.555	8071/4571	71,559	11,224	11,224
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	253,928	36,047	36,047
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	25,501	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	2,570	0	0
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	12,780	0	12,780
SCHOOL LUNCHES F10.555	8071/4571	13,859	0	13,859
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	48,447	0	48,447
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	75,000	0	54,503
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	6,000	0	5,715

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	19,704	0	0
Year 2013				
FLOW THROUGH	7522/4522	20,601	0	20,373
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	59,262	0	59,262
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	3,438	287	1,433
K-12	VAR/3010	4,970,345	406,227	2,126,759
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(8,920)	0	(2,973)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	128	0	128
PROFESSIONAL STAFF	VAR/3020	508,598	40,681	223,834
ADMINISTRATIVE COSTS	VAR/3025	173,940	14,495	72,475
SPEC EDUC -- ADD-ON	1205/3105	700,777	58,398	291,990
SPEC EDUC -- PRE-SCHOOL	1215/3115	82,065	6,839	34,195
SPEC EDUC -- SELF-CONTAINED	1210/3110	174,552	14,546	72,730
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,091	508	2,539
SPEC EDUC -- STATE PROGRAMS	1225/3125	44,572	0	44,572
CAREER AND TECH ED -- ADD-ON	VAR/3155	359,077	27,973	163,265
CLASS SIZE REDUCTION K-8	5201/3230	400,548	34,967	166,895
FLEXIBLE ALLOCATION	5310/3410	90,593	7,549	37,747
PUPIL TRANSPORTATION	5315/3415	283,187	23,599	117,995
EARLY INTERVENTIONS	5641/3641	52,384	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	57,493	0	0
ADULT HIGH SCHOOL	1609/3209	20,483	1,707	8,535
EHS -- GIFTED AND TALENTED	5331/3211	9,752	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	825	69	344
CONCURRENT ENROLLMENT	5333/3213	53,679	4,473	22,366
SCHOOL TRUST LAND PROGRAM	5420/3520	211,506	0	211,506
K-3 READING IMPROVEMENT	5805/3805	78,848	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	574,086	47,471	241,788
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,316	193	965
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	6,212	518	2,590
TEACHER SUPPLIES AND MATERIALS	5868/3868	19,269	0	15,415
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	28,546	0	28,546
VOTED LEEWAY	5455/3555	61,634	5,136	25,681
BOARD LEEWAY	5460/3560	61,634	5,136	25,681
Year 2013				
USTAR CENTERS	5881/3881	257,700	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	16,588	0	16,588
RECIPIENT TOTAL:		11,288,038	785,449	5,025,883

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 16 KANE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	25,000	0	0
UPASS	5699/3799	13,422	1,119	5,593
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	44,697	4,725	7,227
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	11,605	0	0
Year 2011				
STAFF DEVELOPMENT	5610/3710	7,854	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2013				
SCHOOL TRUST LANDS	5616/3716	31,748	0	31,748
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	191,120	0	191,120
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	238,116	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	26,639	0	0
FLOW THROUGH	7524/4524	54	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	320	0	320
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	12,672	0	0
Year 2013				
CTE LEADERSHIP	6047/4546	12,000	0	0
Year 2012				
CTE LEADERSHIP	6047/4546	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	36,926	0	0
SCHOOL LUNCHES F10.555	8071/4571	27,153	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	145,348	0	0
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	2,215	5,298	7,513
SCHOOL LUNCHES F10.555	8071/4571	2,145	4,050	6,195
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,489	21,982	33,471
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	20,337	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	19,815	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	187	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	66,165	0	66,165
Year 2012				
FORMULA FLOW THROUGH	7860/4860	731	0	731
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,610,240	197,951	670,933
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(5,406)	0	(1,802)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(510)	(510)	(510)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	2,247,082	223,140	936,284
PROFESSIONAL STAFF	VAR/3020	520,310	50,511	216,796
ADMINISTRATIVE COSTS	VAR/3025	202,930	16,911	84,555
SPEC EDUC -- ADD-ON	1205/3105	529,011	44,084	220,421
SPEC EDUC -- PRE-SCHOOL	1215/3115	106,356	8,863	44,315
SPEC EDUC -- SELF-CONTAINED	1210/3110	50,764	4,231	21,152
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,346	362	1,811
SPEC EDUC -- STATE PROGRAMS	1225/3125	41,481	754	41,481
CAREER AND TECH ED -- ADD-ON	VAR/3155	410,559	33,203	178,135
CLASS SIZE REDUCTION K-8	5201/3230	215,134	17,661	91,505
FLEXIBLE ALLOCATION	5310/3410	76,787	6,399	31,995
PUPIL TRANSPORTATION	5315/3415	302,109	25,176	125,880
EARLY INTERVENTIONS	5641/3641	41,910	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	79,038	0	0
ADULT HIGH SCHOOL	1609/3209	56,424	4,702	23,510

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
EHS -- GIFTED AND TALENTED	5331/3211	5,115	0	0
CONCURRENT ENROLLMENT	5333/3213	18,277	1,523	7,615
SCHOOL TRUST LAND PROGRAM	5420/3520	151,316	0	151,316
K-3 READING IMPROVEMENT	5805/3805	46,448	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	407,471	42,458	169,780
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,085	0	0
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	4,802	400	2,001
TEACHER SUPPLIES AND MATERIALS	5868/3868	12,369	0	9,895
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	35,196	0	35,196
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,394	0	2,394
RECIPIENT TOTAL:		8,121,796	714,993	3,414,741

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	20,000	0	0
UPASS	5699/3799	16,946	1,412	7,061
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	128,786	14,692	39,350
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	26,046	0	10,470
Year 2011				
STAFF DEVELOPMENT	5610/3710	11,293	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	49,513	0	49,513
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	160,847	119,154	119,154
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	569,715	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,465	0	0
FLOW THROUGH	7524/4524	123	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	35,675	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	120,464	17,445	17,445
SCHOOL LUNCHES F10.555	8071/4571	100,975	15,112	15,112
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	457,776	64,318	64,318
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	25,864	0	29,605

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	21,568	0	25,363
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	97,406	0	114,275
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	63,164	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	15,507	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	54,759	54,759	54,759
Year 2012				
FORMULA FLOW THROUGH	7860/4860	50	0	50
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	750	0	0
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	7,040	0	7,040
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	4,527,308	594,713	1,886,378
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(2,973)	0	(991)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,239,978	100,597	535,797
PROFESSIONAL STAFF	VAR/3020	925,828	76,859	387,819
ADMINISTRATIVE COSTS	VAR/3025	173,940	14,495	72,475
SPEC EDUC -- ADD-ON	1205/3105	1,220,529	101,711	508,555
SPEC EDUC -- PRE-SCHOOL	1215/3115	172,827	14,402	72,011
SPEC EDUC -- SELF-CONTAINED	1210/3110	136,995	11,416	57,081
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,900	575	2,875
SPEC EDUC -- STATE PROGRAMS	1225/3125	58,332	1,005	58,332
CAREER AND TECH ED -- ADD-ON	VAR/3155	748,522	64,392	311,884
CLASS SIZE REDUCTION K-8	5201/3230	498,767	51,065	207,820
FLEXIBLE ALLOCATION	5310/3410	129,960	10,830	54,150
PUPIL TRANSPORTATION	5315/3415	606,571	50,548	252,739
EARLY INTERVENTIONS	5641/3641	67,385	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	98,524	0	0
ADULT HIGH SCHOOL	1609/3209	45,927	3,827	19,136
EHS -- GIFTED AND TALENTED	5331/3211	11,541	4,809	4,809
CONCURRENT ENROLLMENT	5333/3213	46,324	3,861	19,302
SCHOOL TRUST LAND PROGRAM	5420/3520	239,471	0	239,471

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-3 READING IMPROVEMENT	5805/3805	75,236	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	812,862	71,546	338,693
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,377	0	0
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	6,751	563	2,814
USTAR CENTERS	5881/3881	300,000	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	26,032	0	20,826
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	40,788	3,399	16,995
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	47,135	0	47,135
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	8,289	0	8,289
	RECIPIENT TOTAL:	14,261,858	1,467,505	5,677,910

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 18 MORGAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	16,383	1,365	6,826
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	89,945	11,011	26,433
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	21,087	0	7,595
Year 2011				
STAFF DEVELOPMENT	5610/3710	9,927	0	0
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	767	0	767
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	335,670	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	15,532	0	0
FLOW THROUGH	7524/4524	96	0	96
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	13,520	0	0
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	14,243	0	14,243
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	6,334	1,029	1,029
SCHOOL LUNCHES F10.555	8071/4571	70,638	10,696	10,696
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	122,190	14,232	14,232
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	1,380	0	1,462
SCHOOL LUNCHES F10.555	8071/4571	15,691	0	14,981
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	26,883	0	26,431

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	8,789	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	5601/3701	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	17,014	1,418	7,090
K-12	VAR/3010	5,904,035	488,435	2,486,957
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(5,649)	0	(1,883)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(281)	(281)	(281)
PROFESSIONAL STAFF	VAR/3020	621,157	55,091	258,815
ADMINISTRATIVE COSTS	VAR/3025	173,940	14,495	72,475
SPEC EDUC -- ADD-ON	1205/3105	455,106	37,926	189,628
SPEC EDUC -- PRE-SCHOOL	1215/3115	88,628	7,386	36,930
SPEC EDUC -- SELF-CONTAINED	1210/3110	111,739	9,312	46,559
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,494	541	2,706
SPEC EDUC -- STATE PROGRAMS	1225/3125	43,654	1,175	43,654
CAREER AND TECH ED -- ADD-ON	VAR/3155	418,473	33,794	181,913
CLASS SIZE REDUCTION K-8	5201/3230	472,027	41,661	196,678
FLEXIBLE ALLOCATION	5310/3410	98,642	8,220	41,101
PUPIL TRANSPORTATION	5315/3415	515,540	42,962	214,810
EARLY INTERVENTIONS	5641/3641	43,438	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	45,775	0	0
ADULT HIGH SCHOOL	1609/3209	19,449	1,621	8,105
EHS -- GIFTED AND TALENTED	5331/3211	11,204	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	8,661	722	3,609
CONCURRENT ENROLLMENT	5333/3213	31,768	2,648	13,237
SCHOOL TRUST LAND PROGRAM	5420/3520	225,404	0	225,404
K-3 READING IMPROVEMENT	5805/3805	70,315	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	622,002	51,212	263,521
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,287	191	954
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	6,595	550	2,749
TEACHER SUPPLIES AND MATERIALS	5868/3868	20,706	0	16,565
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	26,769	0	26,769
BOARD LEEWAY	5460/3560	65,088	5,424	27,120
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	6,870	0	6,870
	RECIPIENT TOTAL:	10,898,425	842,836	4,496,846

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	79,019	6,585	32,925
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	3,500	0	0
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	951,229	107,423	246,941
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	177,323	0	113,730
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	295,214	0	0
Year 2013				
CURRICULUM ADMINISTRATION	7614/4614	234,653	66,131	188,516
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	1,394,268	0	656,607
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
CTE-NCLB-FORMULA	7840/4840	17,531	0	0
Year 2012				
CTE-NCLB-FORMULA	7840/4840	18,430	0	18,430
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	324,597	0	0
Year 2012				
FED FORMULA TO LEAS	7830/4830	23,531	0	23,531
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,000	0	0
FLOW THROUGH	7524/4524	4,507,187	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	220,330	0	0
FLOW THROUGH	7524/4524	782,523	0	781,261

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	242,932	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2014				
FED FORMULA TO LEAS	7950/4950	45,301	0	0
Year 2012				
FED STATE ACTIVITIES	7950/4950	4,610	0	4,610
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	10,251	0	0
PRISIONS/INSTITUTIONS	7581/4581	18,915	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	681,423	99,121	99,121
SCHOOL LUNCHES F10.555	8071/4571	719,705	104,353	104,353
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,884,601	405,735	405,735
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	131,220	0	131,220
SCHOOL LUNCHES F10.555	8071/4571	135,532	0	135,532
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	568,978	0	568,978
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	64,639	11,578	11,578
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	12,835	534	13,369
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	144,689	0	0
Year 2013				
FLOW THROUGH	7522/4522	25,600	0	25,600
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	88,086	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	8,679	0	8,679
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	147,230	50,265	147,230

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	8,000	0	0
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	20,010	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAPITAL OUTLAY FOUNDATION	5550/3650	4,367,246	363,937	1,819,686
ENROLLMENT GROWTH PROGRAM	5561/3661	194,998	16,250	81,250
K-12	VAR/3010	75,619,721	6,419,641	31,508,217
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(533,562)	0	(177,854)
FOREIGN EXCHANGE STUDENTS	VAR/3010	55,081	4,590	22,950
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,283)	(1,326)	(3,283)
PROFESSIONAL STAFF	VAR/3020	7,633,624	635,757	3,183,325
SPEC EDUC -- ADD-ON	1205/3105	10,255,149	854,596	4,272,980
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,068,007	172,334	861,670
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,327,575	193,965	969,824
SPEC EDUC -- EXTENDED YEAR	1220/3120	51,904	4,326	21,627
SPEC EDUC -- STATE PROGRAMS	1225/3125	261,860	22,705	261,860
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,003,306	519,747	2,084,711
CLASS SIZE REDUCTION K-8	5201/3230	5,542,361	502,812	2,309,317
FLEXIBLE ALLOCATION	5310/3410	1,179,706	98,309	491,545
PUPIL TRANSPORTATION	5315/3415	3,397,360	283,114	1,415,567
EARLY INTERVENTIONS	5641/3641	329,987	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	835,560	0	0
AT-RISK -- GANG PREVENTION	5608/3708	43,400	0	0
YOUTH-IN-CUSTODY	5340/3221	960,032	0	960,032
ADULT HIGH SCHOOL	1609/3209	202,624	16,886	84,427
EHS -- GIFTED AND TALENTED	5331/3211	127,355	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	60,487	4,999	25,496
CONCURRENT ENROLLMENT	5333/3213	190,474	15,873	79,365
SCHOOL TRUST LAND PROGRAM	5420/3520	1,792,525	0	1,792,525
K-3 READING IMPROVEMENT	5805/3805	862,917	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,547,437	655,170	3,144,765
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	26,496	2,208	11,040
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	42,340	3,529	17,642
CRITICAL LANGUAGES PROGRAM	5635/3635	105,000	8,750	43,750
USTAR CENTERS	5881/3881	333,333	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	227,389	0	181,911
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	326,304	27,192	135,960
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	321,911	0	0
VOTED LEEWAY	5455/3555	8,424,793	702,066	3,510,330
BOARD LEEWAY	5460/3560	2,592,244	216,021	1,080,102

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	101,783	0	101,783
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	11,353	0	0
RECIPIENT NON REVENUE "99" TOTAL:		15,006,924	851,725	3,717,946
RECIPIENT REVENUE "99" TOTAL:		142,875,444	11,743,451	60,292,520
RECIPIENT TOTAL:		157,882,368	12,595,176	64,010,466

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	16,038	1,337	6,683
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	110,357	12,347	31,581
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	18,639	0	2,585
Year 2011				
STAFF DEVELOPMENT	5610/3710	11,049	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	388,707	44,227	388,707
Year 2012				
FED FORMULA TO LEAS	7801/4801	64,236	0	64,236
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	332,365	0	0
Year 2012				
FED FORMULA TO LEAS	7830/4830	302,411	0	302,411
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,000	0	0
FLOW THROUGH	7524/4524	444,736	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	6,534	0	0
FLOW THROUGH	7524/4524	481,757	481,757	481,757
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	26,393	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	86,658	12,697	12,697
SCHOOL LUNCHES F10.555	8071/4571	90,063	12,700	12,700
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	386,089	52,517	52,517
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	19,231	0	18,364
SCHOOL LUNCHES F10.555	8071/4571	19,856	0	19,784
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	83,588	0	89,760
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	28,761	4,088	4,088
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	1,743	0	1,743
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	20,674	0	0
Year 2013				
FLOW THROUGH	7522/4522	21,798	21,798	21,798
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	11,415	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	13,775	0	13,775
Year 2012				
FED FORMULA TO LEAS	7880/4880	37	0	37
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	94,856	94,856	94,856
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	5,113	426	2,130
K-12	VAR/3010	5,443,349	460,240	2,268,062
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(16,068)	0	(5,356)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,377)	(510)	(1,377)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	50,274	4,183	20,991
PROFESSIONAL STAFF	VAR/3020	589,033	47,763	254,691
ADMINISTRATIVE COSTS	VAR/3025	173,940	14,495	72,475
SPEC EDUC -- ADD-ON	1205/3105	880,435	73,370	366,849
SPEC EDUC -- PRE-SCHOOL	1215/3115	110,785	9,232	46,160
SPEC EDUC -- SELF-CONTAINED	1210/3110	131,922	10,994	54,968
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,244	521	2,602

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC -- STATE PROGRAMS	1225/3125	48,562	679	48,562
CAREER AND TECH ED -- ADD-ON	VAR/3155	669,006	52,045	304,689
CLASS SIZE REDUCTION K-8	5201/3230	428,406	39,367	178,503
FLEXIBLE ALLOCATION	5310/3410	97,924	8,161	40,802
PUPIL TRANSPORTATION	5315/3415	511,812	42,651	213,255
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	22,945	1,912	9,560
EARLY INTERVENTIONS	5641/3641	62,339	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	91,849	0	0
YOUTH-IN-CUSTODY	5340/3221	267,836	0	267,836
ADULT HIGH SCHOOL	1609/3209	50,740	4,229	21,142
EHS -- GIFTED AND TALENTED	5331/3211	9,786	4,078	4,078
EHS -- ADVANCED PLACEMENT	5332/3212	206	17	88
CONCURRENT ENROLLMENT	5333/3213	31,093	2,591	12,955
SCHOOL TRUST LAND PROGRAM	5420/3520	216,774	0	216,774
K-3 READING IMPROVEMENT	5805/3805	101,777	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	654,779	54,535	273,035
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,799	233	1,166
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	6,269	522	2,612
USTAR CENTERS	5881/3881	149,899	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	21,526	0	17,221
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	38,553	0	38,553
VOTED LEEWAY	5455/3555	653,165	54,430	272,152
BOARD LEEWAY	5460/3560	146,313	12,193	60,965
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	5,897	0	5,897
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,183	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,091,950	738,324	1,620,079
RECIPIENT REVENUE "99" TOTAL:		11,663,905	898,357	5,072,040
RECIPIENT TOTAL:		14,755,855	1,636,681	6,692,119

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	12,902	1,075	5,376
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	44,632	5,725	12,836
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	18,439	11,999	18,439
Year 2011				
STAFF DEVELOPMENT	5610/3710	7,707	7,707	7,707
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	976	0	976
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,000	0	0
FLOW THROUGH	7524/4524	163,702	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,000	2,000	2,000
FLOW THROUGH	7524/4524	39	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	10,772	0	0
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	10,432	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	2,130	270	270
SCHOOL BREAKFAST F10.553	8074/4574	10,519	3,244	3,244
SCHOOL LUNCHES F10.555	8071/4571	34,590	5,561	5,561
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	111,276	17,843	17,843
Year 2013				
SPECIAL MILK F10.556	8073/4573	261	0	385
SCHOOL BREAKFAST F10.553	8074/4574	2,397	0	1,934
SCHOOL LUNCHES F10.555	8071/4571	7,777	0	6,908

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	7,777	0	6,908
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	24,842	0	22,410
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	9,847	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	20,835
K-12	VAR/3010	1,352,086	168,721	563,369
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(7,028)	0	(2,343)
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,798	483	2,416
NEC. EXISTENT SMALL SCHOOL	VAR/3015	924,694	75,781	394,225
PROFESSIONAL STAFF	VAR/3020	386,002	33,872	160,834
ADMINISTRATIVE COSTS	VAR/3025	231,920	19,327	96,635
SPEC EDUC -- ADD-ON	1205/3105	299,233	24,936	124,680
SPEC EDUC -- PRE-SCHOOL	1215/3115	62,041	5,170	25,850
SPEC EDUC -- SELF-CONTAINED	1210/3110	19,165	1,597	7,985
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	37,611	0	37,611
CAREER AND TECH ED -- ADD-ON	VAR/3155	262,516	20,519	118,885
CLASS SIZE REDUCTION K-8	5201/3230	179,820	16,877	74,925
FLEXIBLE ALLOCATION	5310/3410	52,203	4,350	21,751
PUPIL TRANSPORTATION	5315/3415	277,540	23,129	115,642
EARLY INTERVENTIONS	5641/3641	35,610	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	27,308	0	0
ADULT HIGH SCHOOL	1609/3209	19,828	1,653	8,262
EHS -- GIFTED AND TALENTED	5331/3211	4,116	1,715	1,715
EHS -- ADVANCED PLACEMENT	5332/3212	412	28	215
CONCURRENT ENROLLMENT	5333/3213	23,107	1,926	9,629
SCHOOL TRUST LAND PROGRAM	5420/3520	138,314	0	138,314
K-3 READING IMPROVEMENT	5805/3805	39,328	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	290,838	23,862	123,806
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,118	0	0
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	4,499	375	1,875
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,843	0	7,875
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	14,935	0	14,935
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	4,436	0	4,436

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	4,436	0	4,436
RECIPIENT TOTAL:		5,227,916	484,111	2,181,245

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 22 PARK CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	20,617	1,718	8,590
PROFESSIONAL DEVELOPMENT	5618/3718	5,000	0	0
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	117,820	14,310	31,002
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT	5610/3710	8,902	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	52,189	0	30,074
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	691,028	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,502	0	0
FLOW THROUGH	7524/4524	324,601	0	196,563
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	30,248	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	65,899	8,850	8,850
SCHOOL LUNCHES F10.555	8071/4571	91,817	13,902	13,902
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	286,376	41,286	41,286
SCHOOL ASSP F10.555	8075/4575	12,570	1,247	1,247
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	11,346	0	11,346
SCHOOL LUNCHES F10.555	8071/4571	16,215	0	16,215
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	54,283	0	54,283
SCHOOL ASSP F10.555	8075/4575	2,612	0	1,341

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 22 PARK CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	17,904	0	0
Year 2013				
FLOW THROUGH	7522/4522	19,491	0	19,491
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	32,198	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	22,284	0	11,498
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	55,814	0	51,994
Year 2012				
FORMULA FLOW THROUGH	7860/4860	80	0	80
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	5,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	0	638	638
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(127,040)	0	(42,347)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(638)	(638)	(638)
FLEXIBLE ALLOCATION	5310/3410	164,313	9,843	95,412
PUPIL TRANSPORTATION	5315/3415	765,589	63,799	318,995
EARLY INTERVENTIONS	5641/3641	53,339	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	90,688	0	0
ADULT HIGH SCHOOL	1609/3209	42,410	3,534	17,671
EHS -- GIFTED AND TALENTED	5331/3211	18,456	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	55,332	4,463	24,088
CONCURRENT ENROLLMENT	5333/3213	577	48	240
SCHOOL TRUST LAND PROGRAM	5420/3520	331,325	0	331,325
K-3 READING IMPROVEMENT	5805/3805	59,363	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,448,703	119,636	611,252
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,774	398	1,990
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	8,705	725	3,627
CRITICAL LANGUAGES PROGRAM	5635/3635	90,000	7,500	37,500
USTAR CENTERS	5881/3881	170,000	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	45,698	0	36,559
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	46,800	0	46,800

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	10,606	0	10,606
RECIPIENT TOTAL:		5,226,296	291,259	1,991,480

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	11,404	951	4,752
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	16,201	1,945	4,465
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	10,898	0	560
Year 2011				
STAFF DEVELOPMENT	5610/3710	6,390	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	51,893	0	51,893
Year 2012				
FED FORMULA TO LEAS	7801/4801	15,656	0	15,656
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	75,522	0	0
Year 2013				
FLOW THROUGH	7524/4524	42,270	0	42,257
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	1,000
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE LEADERSHIP	6047/4546	3,167	0	3,167
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	2,276	2,276	2,276
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	25,113	4,010	4,010
SCHOOL LUNCHES F10.555	8071/4571	12,633	2,001	2,001
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	72,531	11,072	11,072
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	4,873	0	4,873

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	2,592	0	2,592
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	14,203	0	14,203
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	24,793	0	0
Year 2013				
FLOW THROUGH	7522/4522	12,549	0	12,549
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	8,649	0	8,649
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	1,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,667	83,335
K-12	VAR/3010	683,322	60,060	284,718
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,083)	0	(361)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	883,001	73,357	369,501
PROFESSIONAL STAFF	VAR/3020	147,081	11,642	65,587
ADMINISTRATIVE COSTS	VAR/3025	275,405	22,950	114,752
SPEC EDUC -- ADD-ON	1205/3105	103,026	8,586	42,928
SPEC EDUC -- PRE-SCHOOL	1215/3115	4,433	369	1,847
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,817	1,235	6,175
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	33,376	0	33,376
CAREER AND TECH ED -- ADD-ON	VAR/3155	163,571	13,070	72,082
CLASS SIZE REDUCTION K-8	5201/3230	50,832	4,405	21,180
FLEXIBLE ALLOCATION	5310/3410	25,735	2,145	10,724
PUPIL TRANSPORTATION	5315/3415	173,860	14,489	72,442
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	34,567	2,881	14,404
EARLY INTERVENTIONS	5641/3641	32,119	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	103,667	0	0
ADULT HIGH SCHOOL	1609/3209	20,688	1,724	8,620
EHS -- GIFTED AND TALENTED	5331/3211	1,276	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	344	29	144
CONCURRENT ENROLLMENT	5333/3213	6,935	578	2,890
SCHOOL TRUST LAND PROGRAM	5420/3520	100,821	0	100,821
K-3 READING IMPROVEMENT	5805/3805	47,087	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,065	14,945	58,777

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	640	0	0
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	3,656	305	1,525
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,487	0	3,590
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	54,384	4,532	22,660
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	11,202	0	11,202
VOTED LEEWAY	5455/3555	54,579	4,548	22,741
BOARD LEEWAY	5460/3560	63,481	5,290	26,450
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	863	0	863
	RECIPIENT TOTAL:	3,857,733	286,261	1,639,942

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	11,791	983	4,914
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	22,699	2,725	6,294
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	11,898	0	1,110
Year 2011				
STAFF DEVELOPMENT	5610/3710	6,683	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	31,209	0	21,941
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	86,449	0	0
Year 2013				
FLOW THROUGH	7524/4524	26,194	0	9,047
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	44,489	6,112	6,112
SCHOOL LUNCHES F10.555	8071/4571	16,585	2,803	2,803
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	85,189	11,151	11,151
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	7,574	0	7,574
SCHOOL LUNCHES F10.555	8071/4571	3,651	0	3,670
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,466	0	15,466
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	5,311	1,472	1,472
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	1,001	0	1,353

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	3,547	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	20,835
K-12	VAR/3010	104,125	0	0
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(811)	0	(270)
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,899	1,208	1,208
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,139,646	106,405	474,853
PROFESSIONAL STAFF	VAR/3020	234,764	24,281	97,818
ADMINISTRATIVE COSTS	VAR/3025	275,405	22,950	114,752
SPEC EDUC -- ADD-ON	1205/3105	147,083	12,257	61,285
SPEC EDUC -- PRE-SCHOOL	1215/3115	12,309	1,026	5,130
SPEC EDUC -- SELF-CONTAINED	1210/3110	12,918	1,077	5,383
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,163	264	1,319
SPEC EDUC -- STATE PROGRAMS	1225/3125	33,911	0	33,911
CAREER AND TECH ED -- ADD-ON	VAR/3155	112,991	8,444	53,886
CLASS SIZE REDUCTION K-8	5201/3230	90,958	8,075	37,899
FLEXIBLE ALLOCATION	5310/3410	34,321	2,860	14,300
PUPIL TRANSPORTATION	5315/3415	192,489	16,041	80,205
EARLY INTERVENTIONS	5641/3641	34,655	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	63,511	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,038	849	849
CONCURRENT ENROLLMENT	5333/3213	31,798	2,650	13,250
SCHOOL TRUST LAND PROGRAM	5420/3520	110,517	0	110,517
K-3 READING IMPROVEMENT	5805/3805	38,249	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	179,231	14,253	79,458
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	908	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,393	0	5,114
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	15,328	0	15,328
	RECIPIENT TOTAL:	3,308,534	252,053	1,319,937

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 25 SAN JUAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	20,000	0	0
UPASS	5699/3799	17,577	1,465	7,325
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	124,418	0	22,021
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	27,947	0	9,640
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	784,846	0	661,440
FED PROGRAM IMP TO LEAS	7801/4801	235,489	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2013				
FED FORMULA TO LEAS	7801/4801	218,733	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	320,457	0	60,280
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
CTE-NCLB-FORMULA	7840/4840	7,940	0	5,087
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	618,290	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	72,065	0	0
FLOW THROUGH	7524/4524	330,800	0	330,653
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	51,686	0	0
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	36,852	0	36,852

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2013				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	32,032	2,032	32,032
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2014				
FED FORMULA TO LEAS	7950/4950	20,496	0	0
Year 2013				
FED FORMULA TO LEAS	7950/4950	20,091	0	0
Year 2012				
FED STATE ACTIVITIES	7950/4950	2,515	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	31,171	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	390	0	0
SCHOOL BREAKFAST F10.553	8074/4574	189,522	0	0
SCHOOL LUNCHES F10.555	8071/4571	96,507	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	550,825	0	0
SCHOOL ASSP F10.555	8075/4575	2,935	0	0
Year 2013				
SPECIAL MILK F10.556	8073/4573	52	12	55
SCHOOL BREAKFAST F10.553	8074/4574	41,307	0	43,691
SCHOOL LUNCHES F10.555	8071/4571	20,961	0	22,650
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	120,566	0	122,009
SCHOOL ASSP F10.555	8075/4575	578	0	486
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	72,531	0	0
Year 2013				
FLOW THROUGH	7522/4522	33,244	0	33,244
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	73,871	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	69,626	0	0
Year 2012				
FED FORMULA TO LEAS	7880/4880	57,498	0	57,498
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	123,356	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 25 SAN JUAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
FORMULA FLOW THROUGH	7860/4860	83,118	0	83,118
REVENUE 75 F84.367a TRANSFER TITLE II TO TITLE I				
Year 2013				
FORMULA FLOW THROUGH		123,356	0	0
Year 2012				
FORMULA FLOW THROUGH		127,047	0	127,047
REVENUE 80 COLLECTIONS				
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	3,520	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	9,785	815	4,077
K-12	VAR/3010	7,005,870	591,356	2,919,113
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(6,217)	0	(2,072)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	2,974,012	257,144	1,239,172
PROFESSIONAL STAFF	VAR/3020	1,088,209	87,455	476,027
ADMINISTRATIVE COSTS	VAR/3025	173,940	14,495	72,475
SPEC EDUC -- ADD-ON	1205/3105	797,995	66,500	332,499
SPEC EDUC -- PRE-SCHOOL	1215/3115	213,366	17,781	88,903
SPEC EDUC -- SELF-CONTAINED	1210/3110	83,523	6,960	34,801
SPEC EDUC -- EXTENDED YEAR	1220/3120	7,358	613	3,066
SPEC EDUC -- STATE PROGRAMS	1225/3125	53,970	4,140	53,970
CAREER AND TECH ED -- ADD-ON	VAR/3155	766,043	65,115	319,185
CLASS SIZE REDUCTION K-8	5201/3230	537,529	43,887	230,323
FLEXIBLE ALLOCATION	5310/3410	156,602	13,050	65,251
PUPIL TRANSPORTATION	5315/3415	1,466,529	122,211	611,055
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	222,704	18,559	92,795
EARLY INTERVENTIONS	5641/3641	81,132	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	450,944	0	0
YOUTH-IN-CUSTODY	5340/3221	62,254	0	62,254
ADULT HIGH SCHOOL	1609/3209	164,155	13,680	68,399
EHS -- GIFTED AND TALENTED	5331/3211	13,307	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	962	80	401
CONCURRENT ENROLLMENT	5333/3213	35,405	2,950	14,752
SCHOOL TRUST LAND PROGRAM	5420/3520	255,275	0	255,275
K-3 READING IMPROVEMENT	5805/3805	138,693	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,006,899	85,537	419,541
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,737	311	1,557
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	7,261	605	3,025
TEACHER SUPPLIES AND MATERIALS	5868/3868	31,683	0	25,346

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
TEACHER SUPPLIES AND MATERIALS	5868/3868	31,683	0	25,346
TITLE I PARA EDUCATOR	5685/3785	40,000	0	40,000
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	73,997	0	73,997
VOTED LEEWAY	5455/3555	817,791	68,149	340,746
BOARD LEEWAY	5460/3560	204,448	17,038	85,187
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	11,183	0	11,183
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEAS	7665/4662	421,623	0	118,104
RECIPIENT NON REVENUE "99" TOTAL:		5,185,836	3,509	1,773,232
RECIPIENT REVENUE "99" TOTAL:		18,950,344	1,498,431	7,942,303
RECIPIENT TOTAL:		24,136,180	1,501,940	9,715,535

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 26 SEVIER SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	6,000	0	0
UPASS	5699/3799	21,083	1,757	8,785
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	176,658	19,225	52,162
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	82,216	0	27,410
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	226,943	57,796	93,574
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
CTE-NCLB-FORMULA	7840/4840	10,306	0	10,306
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	32,360	0	0
Year 2012				
FED FORMULA TO LEAS	7830/4830	9,892	4,549	9,892
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	852,325	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	9,878	9,878	9,878
FLOW THROUGH	7524/4524	223,773	83,232	200,506
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE LEADERSHIP	6047/4546	8,964	0	0
CTE FORMULA ALLOCATION	6043/4538	52,368	0	0
CTE FORMULA RESERVE	6043/4538	50,000	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 26 SEVIER SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	53,778	0	53,778
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	127,632	18,372	18,372
SCHOOL LUNCHES F10.555	8071/4571	144,935	19,774	19,774
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	692,334	85,879	85,879
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	29,471	0	21,897
SCHOOL LUNCHES F10.555	8071/4571	31,509	0	33,878
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	146,053	0	178,650
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	63,320	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	79,579	58,738	79,579
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	1,000	0	0
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	597	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	5601/3701	2,449	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	8,904	742	3,710
K-12	VAR/3010	10,624,356	911,982	4,426,815
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(10,535)	0	(3,512)
FOREIGN EXCHANGE STUDENTS	VAR/3010	8,697	604	4,469
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(332)	(332)	(332)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,449,025	116,513	633,431
PROFESSIONAL STAFF	VAR/3020	1,509,414	122,800	649,813
ADMINISTRATIVE COSTS	VAR/3025	173,940	14,495	72,475
SPEC EDUC -- ADD-ON	1205/3105	1,408,393	117,366	586,830
SPEC EDUC -- PRE-SCHOOL	1215/3115	361,079	30,090	150,450
SPEC EDUC -- SELF-CONTAINED	1210/3110	143,338	11,945	59,725
SPEC EDUC -- EXTENDED YEAR	1220/3120	9,900	825	4,125
SPEC EDUC -- STATE PROGRAMS	1225/3125	66,073	2,222	66,073

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,006,439	83,374	422,820
CLASS SIZE REDUCTION K-8	5201/3230	835,184	71,355	347,993
FLEXIBLE ALLOCATION	5310/3410	201,595	16,800	83,999
PUPIL TRANSPORTATION	5315/3415	714,456	59,538	297,690
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	4,623	385	1,926
EARLY INTERVENTIONS	5641/3641	92,778	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	141,587	0	0
YOUTH-IN-CUSTODY	5340/3221	85,394	0	85,394
ADULT HIGH SCHOOL	1609/3209	41,220	3,435	17,175
EHS -- GIFTED AND TALENTED	5331/3211	19,433	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	894	75	373
CONCURRENT ENROLLMENT	5333/3213	44,688	3,724	18,620
SCHOOL TRUST LAND PROGRAM	5420/3520	342,982	0	342,982
K-3 READING IMPROVEMENT	5805/3805	166,514	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,221,223	102,321	508,843
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,029	419	2,095
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	9,109	759	3,795
TEACHER SUPPLIES AND MATERIALS	5868/3868	40,567	0	32,454
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	54,384	4,532	22,660
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	73,248	0	73,248
VOTED LEEWAY	5455/3555	408,469	34,039	170,195
BOARD LEEWAY	5460/3560	272,312	22,693	113,465
Year 2013				
YOUTH-IN-CUSTODY	5340/3221	0	0	0
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	20,584	0	20,584
USTAR CENTERS	5881/3881	179,400	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,230	0	3,230
RECIPIENT NON REVENUE "99" TOTAL:		3,138,653	359,200	907,550
RECIPIENT REVENUE "99" TOTAL:		21,734,364	1,732,701	9,220,383
RECIPIENT TOTAL:		24,873,017	2,091,901	10,127,933

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	603,339	0	0
UPASS	5699/3799	17,857	1,488	7,440
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	125,846	14,980	35,987
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	35,405	0	15,405
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	392	0	392
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
CTE-NCLB-FORMULA	7840/4840	111,763	0	20,964
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	52,007	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	640,562	0	0
Year 2013				
FLOW THROUGH	7524/4524	134	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	40,604	0	0
REVENUE 24 F84.358B RURAL EDUCATION ACHIEVEMENT				
Year 2013				
FED FORMULA TO LEAS	7940/4940	64,141	0	64,141
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	6,395	765	765
SCHOOL BREAKFAST F10.553	8074/4574	72,935	11,392	11,392

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	95,978	15,408	15,408
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	448,593	66,766	66,766
SCHOOL ASSP F10.555	8075/4575	109	245	245
Year 2013				
SPECIAL MILK F10.556	8073/4573	801	0	1,027
SCHOOL BREAKFAST F10.553	8074/4574	13,809	0	13,809
SCHOOL LUNCHES F10.555	8071/4571	21,046	0	21,607
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	96,636	0	96,636
SCHOOL ASSP F10.555	8075/4575	134	0	134
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	46,666	10,631	10,631
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	3,486	2,500	5,986
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	69,254	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	20,890	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	4,690	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	25,174	0	25,174
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	2,000	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	10,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAPITAL OUTLAY FOUNDATION	5550/3650	689,186	57,432	287,161
ENROLLMENT GROWTH PROGRAM	5561/3661	14,457	1,205	6,025
K-12	VAR/3010	7,787,879	648,399	3,251,587
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(13,828)	0	(4,609)
FOREIGN EXCHANGE STUDENTS	VAR/3010	14,495	1,208	6,040
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(857)	(357)	(857)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
NEC. EXISTENT SMALL SCHOOL	VAR/3015	755,584	62,592	317,441
PROFESSIONAL STAFF	VAR/3020	962,201	79,534	405,466
ADMINISTRATIVE COSTS	VAR/3025	173,940	14,495	72,475
SPEC EDUC -- ADD-ON	1205/3105	1,325,474	110,456	552,281
SPEC EDUC -- PRE-SCHOOL	1215/3115	237,985	19,832	99,160
SPEC EDUC -- SELF-CONTAINED	1210/3110	119,552	9,963	49,815
SPEC EDUC -- EXTENDED YEAR	1220/3120	7,561	630	3,150
SPEC EDUC -- STATE PROGRAMS	1225/3125	246,888	0	246,888
CAREER AND TECH ED -- ADD-ON	VAR/3155	524,078	41,797	231,501
CLASS SIZE REDUCTION K-8	5201/3230	562,117	48,331	234,215
FLEXIBLE ALLOCATION	5310/3410	137,920	11,494	57,467
PUPIL TRANSPORTATION	5315/3415	420,247	35,021	175,104
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	32,898	2,742	13,708
EARLY INTERVENTIONS	5641/3641	70,931	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	106,324	0	0
YOUTH-IN-CUSTODY	5340/3221	317,586	0	317,586
ADULT HIGH SCHOOL	1609/3209	492,015	41,001	205,006
EHS -- GIFTED AND TALENTED	5331/3211	13,119	0	0
CONCURRENT ENROLLMENT	5333/3213	43,975	3,665	18,324
SCHOOL TRUST LAND PROGRAM	5420/3520	262,280	0	262,280
K-3 READING IMPROVEMENT	5805/3805	143,040	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	969,613	90,424	404,005
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,283	274	1,368
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	7,289	607	3,037
TEACHER SUPPLIES AND MATERIALS	5868/3868	30,883	0	24,707
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	54,384	4,532	22,660
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	46,246	0	46,246
VOTED LEEWAY	5455/3555	1,393,305	116,109	580,545
BOARD LEEWAY	5460/3560	348,326	29,027	145,136
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	6,351	0	6,351
USTAR CENTERS	5881/3881	199,291	0	0
RECIPIENT TOTAL:		21,136,664	1,554,588	8,455,178

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	14,002	1,167	5,835
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	45,711	4,743	10,229
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	24,957	0	3,090
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	40,110	0	40,110
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	217,524	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	8,753	2,505	2,505
FLOW THROUGH	7524/4524	59	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	15,789	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	2,640	278	278
SCHOOL BREAKFAST F10.553	8074/4574	8,825	1,215	1,215
SCHOOL LUNCHES F10.555	8071/4571	30,552	4,607	4,607
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	96,930	13,009	13,009
Year 2013				
SPECIAL MILK F10.556	8073/4573	330	0	431
SCHOOL BREAKFAST F10.553	8074/4574	1,217	0	1,217
SCHOOL LUNCHES F10.555	8071/4571	5,329	0	5,329
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,698	0	15,698

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	6,185	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	11,414	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	5,443	0	5,316
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	2,000	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	5601/3701	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,920,308	238,380	800,128
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(17,029)	0	(5,676)
FOREIGN EXCHANGE STUDENTS	VAR/3010	8,697	3,624	3,624
NEC. EXISTENT SMALL SCHOOL	VAR/3015	320,676	24,504	149,149
PROFESSIONAL STAFF	VAR/3020	438,175	40,213	182,573
ADMINISTRATIVE COSTS	VAR/3025	202,930	16,911	84,555
SPEC EDUC -- ADD-ON	1205/3105	391,155	32,596	162,981
SPEC EDUC -- PRE-SCHOOL	1215/3115	45,135	3,761	18,806
SPEC EDUC -- SELF-CONTAINED	1210/3110	28,990	2,416	12,080
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,766	397	1,986
SPEC EDUC -- STATE PROGRAMS	1225/3125	40,414	1,294	40,414
CAREER AND TECH ED -- ADD-ON	VAR/3155	415,563	35,556	173,151
CLASS SIZE REDUCTION K-8	5201/3230	274,171	29,246	114,238
FLEXIBLE ALLOCATION	5310/3410	62,871	5,239	26,196
PUPIL TRANSPORTATION	5315/3415	251,480	20,957	104,785
EARLY INTERVENTIONS	5641/3641	34,928	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	31,662	0	0
ADULT HIGH SCHOOL	1609/3209	18,389	1,532	7,662
EHS -- GIFTED AND TALENTED	5331/3211	6,124	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	1,718	143	716
CONCURRENT ENROLLMENT	5333/3213	51,022	4,252	21,260
SCHOOL TRUST LAND PROGRAM	5420/3520	165,831	0	165,831
K-3 READING IMPROVEMENT	5805/3805	38,558	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	439,314	43,552	183,048
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,728	144	720
UPASS	5699/3799	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SCHOOL NURSES	5368/3468	5,108	426	2,130
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	4,167
TEACHER SUPPLIES AND MATERIALS	5868/3868	13,866	0	11,093
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	54,384	4,532	22,660
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	23,997	0	0
Year 2013				
ADULT ED SUPPLEMENTAL	1609/3209	20,000	0	2,549
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	5,081	0	5,081
	RECIPIENT TOTAL:	5,865,980	538,033	2,404,776

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 29 TINTIC SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	11,225	935	4,677
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	5,753	931	931
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	16,732	0	310
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	56,474	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	7,583	0	7,583
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	49,538	0	0
Year 2013				
FLOW THROUGH	7524/4524	49,924	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,013	0	5,013
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	4,711	0	0
SCHOOL LUNCHES F10.555	8071/4571	3,362	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	18,580	0	0
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	0	1,311	1,311
SCHOOL LUNCHES F10.555	8071/4571	0	905	905
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	0	4,570	4,570
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	3,176	0	0
Year 2013				
FLOW THROUGH	7522/4522	3,243	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	8,629	0	0
Year 2012				
FORMULA FLOW THROUGH	7860/4860	9,436	0	9,436
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,667	83,335
K-12	VAR/3010	627,284	70,183	261,368
NEC. EXISTENT SMALL SCHOOL	VAR/3015	960,705	77,438	418,640
PROFESSIONAL STAFF	VAR/3020	140,506	14,471	58,544
ADMINISTRATIVE COSTS	VAR/3025	275,405	22,950	114,752
SPEC EDUC -- ADD-ON	1205/3105	62,667	5,222	26,111
SPEC EDUC -- PRE-SCHOOL	1215/3115	4,102	342	1,710
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	242	1,209
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	32,159	0	32,159
CAREER AND TECH ED -- ADD-ON	VAR/3155	155,531	28,321	64,805
CLASS SIZE REDUCTION K-8	5201/3230	42,353	4,687	17,647
FLEXIBLE ALLOCATION	5310/3410	23,529	1,961	9,805
PUPIL TRANSPORTATION	5315/3415	49,260	4,105	20,525
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	38,101	3,175	15,875
EARLY INTERVENTIONS	5641/3641	28,982	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	54,949	0	0
ADULT HIGH SCHOOL	1609/3209	24,845	2,070	10,352
EHS -- GIFTED AND TALENTED	5331/3211	998	0	0
CONCURRENT ENROLLMENT	5333/3213	1,703	142	710
SCHOOL TRUST LAND PROGRAM	5420/3520	96,338	0	96,338
K-3 READING IMPROVEMENT	5805/3805	44,617	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	87,999	6,625	41,625
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	984	82	410
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,583	0	2,866
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	23,399	0	23,399
VOTED LEEWAY	5455/3555	300,100	25,009	125,042
BOARD LEEWAY	5460/3560	74,196	6,183	30,915
RECIPIENT TOTAL:		3,612,956	298,726	1,493,872

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	42,149	3,512	17,562
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	546,511	60,844	152,606
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	93,070	18,959	85,264
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	591,950	60,914	490,751
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2013				
FED FORMULA TO LEAS	7801/4801	185,426	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	1,977,656	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,051	0	2,122
FLOW THROUGH	7524/4524	578	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	114,831	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2014				
FED FORMULA TO LEAS	7950/4950	21,472	0	0
Year 2013				
FED FORMULA TO LEAS	7950/4950	3,278	3,278	3,278
Year 2012				
FED STATE ACTIVITIES	7950/4950	2,934	0	2,934

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	15,687	0	0
EL/CIVICS	7584/4584	7,037	0	0
PRISIONS/INSTITUTIONS	7581/4581	8,837	0	0
Year 2013				
ABE	7583/4583	11,857	0	11,857
EL/CIVICS	7584/4584	2,329	0	2,329
PRISIONS/INSTITUTIONS	7581/4581	1,236	0	1,236
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	432,504	60,659	60,659
SCHOOL LUNCHES F10.555	8071/4571	420,163	59,671	59,671
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,583,395	205,306	205,306
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	95,714	0	92,903
SCHOOL LUNCHES F10.555	8071/4571	93,250	0	89,472
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	343,777	0	363,633
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	30,033	4,225	4,225
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	3,777	0	3,777
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	91,933	0	0
Year 2013				
FLOW THROUGH	7522/4522	7,016	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	54,057	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	17,396	13,268	13,268
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	148,256	17,826	113,227
REVENUE 80 COLLECTIONS				
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	917	0	917

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 30 TOOELE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAPITAL OUTLAY FOUNDATION	5550/3650	354,810	29,568	147,838
ENROLLMENT GROWTH PROGRAM	5561/3661	75,284	6,274	31,370
K-12	VAR/3010	32,210,153	2,621,381	13,865,670
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(108,122)	0	(36,041)
FOREIGN EXCHANGE STUDENTS	VAR/3010	26,091	2,174	10,871
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(842)	(740)	(842)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,513,214	137,326	630,506
PROFESSIONAL STAFF	VAR/3020	3,476,365	294,321	1,448,485
SPEC EDUC -- ADD-ON	1205/3105	4,157,477	346,456	1,732,282
SPEC EDUC -- PRE-SCHOOL	1215/3115	704,599	58,717	293,584
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,205,645	100,470	502,352
SPEC EDUC -- EXTENDED YEAR	1220/3120	25,172	2,098	10,490
SPEC EDUC -- STATE PROGRAMS	1225/3125	127,024	1,785	127,024
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,732,194	315,476	1,138,414
CLASS SIZE REDUCTION K-8	5201/3230	2,521,143	217,986	1,050,476
FLEXIBLE ALLOCATION	5310/3410	552,287	46,024	230,120
PUPIL TRANSPORTATION	5315/3415	1,988,757	165,730	828,650
EARLY INTERVENTIONS	5641/3641	176,266	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	576,048	0	0
YOUTH-IN-CUSTODY	5340/3221	13,593	0	13,593
ADULT HIGH SCHOOL	1609/3209	108,238	9,020	45,100
EHS -- GIFTED AND TALENTED	5331/3211	58,436	24,348	24,348
EHS -- ADVANCED PLACEMENT	5332/3212	9,829	819	4,095
CONCURRENT ENROLLMENT	5333/3213	149,400	12,450	62,250
SCHOOL TRUST LAND PROGRAM	5420/3520	870,063	0	870,063
K-3 READING IMPROVEMENT	5805/3805	409,864	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,802,932	320,414	1,584,555
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,545	1,129	5,645
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	21,157	1,763	8,815
TEACHER SUPPLIES AND MATERIALS	5868/3868	122,538	0	98,030
TITLE I PARA EDUCATOR	5685/3785	20,000	0	20,000
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	166,829	0	166,829
VOTED LEEWAY	5455/3555	1,624,690	135,391	676,955
BOARD LEEWAY	5460/3560	1,068,126	89,011	445,053
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	25,922	0	25,922
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEAS	7665/4662	321,058	0	101,741

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	27,985	0	0
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,211	7,211	7,211
RECIPIENT NON REVENUE "99" TOTAL:		7,318,331	515,673	1,885,949
RECIPIENT REVENUE "99" TOTAL:		60,798,727	4,939,391	26,062,502
RECIPIENT TOTAL:		68,117,058	5,455,064	27,948,451

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	27,045	2,254	11,270
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	258,455	30,386	72,710
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	39,815	0	21,480
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	165,208	0	85,565
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2013				
FED FORMULA TO LEAS	7801/4801	314,492	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	8,520	0	8,520
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
CTE-NCLB-FORMULA	7840/4840	8,876	0	8,876
Year 2012				
CTE-NCLB-FORMULA	7840/4840	7,654	0	7,654
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	1,289,818	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,564	0	0
FLOW THROUGH	7524/4524	302	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE LEADERSHIP	6047/4546	8,337	0	0
CTE FORMULA ALLOCATION	6043/4538	63,957	0	0
CTE FORMULA RESERVE	6043/4538	50,000	0	0
Year 2012				
CTE LEADERSHIP	6047/4546	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	19,708	0	0
PRISIONS/INSTITUTIONS	7581/4581	15,445	0	0
Year 2013				
ABE	7583/4583	15,481	0	15,481
PRISIONS/INSTITUTIONS	7581/4581	6,179	0	6,179
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	137,449	20,177	20,177
SCHOOL LUNCHES F10.555	8071/4571	200,875	29,517	29,517
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	727,807	98,605	98,605
SCHOOL ASSP F10.555	8075/4575	5,905	346	346
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	27,351	0	27,351
SCHOOL LUNCHES F10.555	8071/4571	41,222	0	41,222
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	157,681	0	157,681
SCHOOL ASSP F10.555	8075/4575	1,305	0	209
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	76,475	0	0
Year 2013				
FLOW THROUGH	7522/4522	78,967	0	78,967
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	0	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	5,413	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	222,754	0	128,678
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	5,000	0	0
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	6,090	0	5,850
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	12,258,430	1,294,635	5,107,679
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(33,517)	0	(11,172)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(459)	(459)	(459)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	182	0	182
NEC. EXISTENT SMALL SCHOOL	VAR/3015	424,730	37,763	176,971
PROFESSIONAL STAFF	VAR/3020	1,685,334	134,938	740,767
SPEC EDUC -- ADD-ON	1205/3105	2,429,342	202,445	1,012,226
SPEC EDUC -- PRE-SCHOOL	1215/3115	869,877	72,490	362,450
SPEC EDUC -- SELF-CONTAINED	1210/3110	400,737	33,395	166,975
SPEC EDUC -- EXTENDED YEAR	1220/3120	14,222	1,185	5,926
SPEC EDUC -- STATE PROGRAMS	1225/3125	79,380	0	79,380
CAREER AND TECH ED -- ADD-ON	VAR/3155	807,024	79,240	336,260
CLASS SIZE REDUCTION K-8	5201/3230	1,464,362	128,654	610,151
FLEXIBLE ALLOCATION	5310/3410	287,594	23,966	119,831
PUPIL TRANSPORTATION	5315/3415	1,385,207	115,434	577,170
EARLY INTERVENTIONS	5641/3641	103,742	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	247,554	0	0
YOUTH-IN-CUSTODY	5340/3221	163,557	0	163,557
ADULT HIGH SCHOOL	1609/3209	142,847	11,904	59,520
EHS -- GIFTED AND TALENTED	5331/3211	30,695	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	1,650	125	779
CONCURRENT ENROLLMENT	5333/3213	36,798	3,067	15,333
SCHOOL TRUST LAND PROGRAM	5420/3520	492,167	0	492,167
K-3 READING IMPROVEMENT	5805/3805	116,322	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,844,973	153,725	768,897
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,674	556	2,781
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	12,765	1,064	5,320
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	4,167
TEACHER SUPPLIES AND MATERIALS	5868/3868	59,475	0	47,580
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	163,152	13,596	67,980
TITLE I PARA EDUCATOR	5685/3785	20,000	0	20,000
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	84,944	0	84,944
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	27,630	0	27,630
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEAS	7665/4662	453,759	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,448,908	181,285	826,338
RECIPIENT REVENUE "99" TOTAL:		25,637,390	2,308,557	11,044,992
RECIPIENT TOTAL:		30,086,298	2,489,842	11,871,330

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 32 WASATCH SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	23,224	1,936	9,677
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	182,297	21,042	50,657
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	31,905	0	11,880
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	311,425	0	0
Year 2013				
CURRICULUM ADMINISTRATION	7614/4614	1,036	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	412,809	0	351,131
Year 2012				
FED FORMULA TO LEAS	7801/4801	3,155	0	3,155
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	825,168	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	11,492	832	832
FLOW THROUGH	7524/4524	229	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	9,800	0	9,801
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	46,963	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	26,612	0	0
PRISIONS/INSTITUTIONS	7581/4581	13,619	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	1,254	118	118
SCHOOL BREAKFAST F10.553	8074/4574	151,292	20,596	20,596
SCHOOL LUNCHES F10.555	8071/4571	141,682	20,441	20,441
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	568,975	72,967	72,967
SCHOOL ASSP F10.555	8075/4575	4,928	406	406
Year 2013				
SPECIAL MILK F10.556	8073/4573	170	0	108
SCHOOL BREAKFAST F10.553	8074/4574	27,033	0	27,033
SCHOOL LUNCHES F10.555	8071/4571	28,770	0	28,770
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	121,627	0	121,627
SCHOOL ASSP F10.555	8075/4575	1,029	0	496
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	33,539	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	42,858	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	13,532	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	11,129	0	11,129
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	4,750	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	451	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	20,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	55,185	4,599	22,995
K-12	VAR/3010	10,201,554	830,940	4,394,031
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(98,118)	0	(32,706)
FOREIGN EXCHANGE STUDENTS	VAR/3010	23,192	5,798	9,663
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,119)	(1,294)	(2,119)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	325	0	325

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
PROFESSIONAL STAFF	VAR/3020	1,545,753	126,392	661,007
SPEC EDUC -- ADD-ON	1205/3105	1,855,259	154,605	773,025
SPEC EDUC -- PRE-SCHOOL	1215/3115	279,017	23,251	116,257
SPEC EDUC -- SELF-CONTAINED	1210/3110	217,199	18,100	90,500
SPEC EDUC -- EXTENDED YEAR	1220/3120	11,454	955	4,773
SPEC EDUC -- STATE PROGRAMS	1225/3125	70,666	0	70,666
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,001,899	95,884	417,458
CLASS SIZE REDUCTION K-8	5201/3230	1,041,644	90,530	434,018
FLEXIBLE ALLOCATION	5310/3410	227,579	18,965	94,825
PUPIL TRANSPORTATION	5315/3415	838,027	69,836	349,179
EARLY INTERVENTIONS	5641/3641	80,150	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	154,067	0	0
ADULT HIGH SCHOOL	1609/3209	75,002	6,250	31,251
EHS -- GIFTED AND TALENTED	5331/3211	24,993	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	18,352	1,530	7,647
CONCURRENT ENROLLMENT	5333/3213	123,344	10,279	51,395
SCHOOL TRUST LAND PROGRAM	5420/3520	396,558	0	396,558
K-3 READING IMPROVEMENT	5805/3805	89,661	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,695,998	172,186	706,666
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,140	0	0
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	10,690	891	4,455
CRITICAL LANGUAGES PROGRAM	5635/3635	30,000	2,500	12,500
TEACHER SUPPLIES AND MATERIALS	5868/3868	51,034	0	40,827
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	149,556	12,463	62,315
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	59,618	0	59,618
Year 2013				
ADULT ED SUPPLEMENTAL	1609/3209	13,331	0	13,331
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	19,669	0	19,669
RECIPIENT TOTAL:		23,338,432	1,782,998	9,550,953

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 33 WASHINGTON CO SCHOOL DIST

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	69,246	5,771	28,853
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	830,189	100,116	248,747
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	53,576	0	11,840
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	126,969	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	2,347,402	0	1,724,302
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	0	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	104,592	0	24,294
Year 2012				
FED FORMULA TO LEAS	7830/4830	39,198	0	39,198
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	3,935,295	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	262,596	0	129,338
FLOW THROUGH	7524/4524	1,060,731	0	1,038,416
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,200	0	4,200

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	365,868	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2014				
FED FORMULA TO LEAS	7950/4950	21,377	0	0
Year 2013				
FED FORMULA TO LEAS	7950/4950	18,587	16,033	16,033
Year 2012				
FED STATE ACTIVITIES	7950/4950	2,515	0	2,515
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	159,101	0	0
EL/CIVICS	7584/4584	19,995	0	0
PRISIONS/INSTITUTIONS	7581/4581	27,801	0	0
Year 2013				
ABE	7583/4583	63,059	0	63,059
EL/CIVICS	7584/4584	4,814	0	4,814
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	712,424	100,055	100,055
SCHOOL LUNCHES F10.555	8071/4571	677,931	102,977	102,977
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,080,897	447,156	447,156
SCHOOL ASSP F10.555	8075/4575	16,547	5,338	5,338
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	158,046	0	151,224
SCHOOL LUNCHES F10.555	8071/4571	148,602	0	152,877
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	669,305	0	705,697
SCHOOL ASSP F10.555	8075/4575	3,329	0	2,354
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	95,443	9,302	9,302
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	6,194	0	6,194
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	108,108	0	0
Year 2013				
FLOW THROUGH	7522/4522	70,749	0	31,052

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2013				
FED FORMULA TO LEAS	7910/4910	64,957	0	0
Year 2012				
FED FORMULA TO LEAS	7910/4910	37,083	13,411	37,083
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	159,050	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	207,940	0	103,459
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	361,340	0	333,724
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	7,500	0	0
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	3,480	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	5601/3701	8,182	0	0
Year 2012				
TEACHER TECH TRAINING	1550/1990	4,979	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	20,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	81,896	6,825	34,125
K-12	VAR/3010	58,467,045	5,608,446	24,361,269
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(787,770)	0	(262,590)
FOREIGN EXCHANGE STUDENTS	VAR/3010	49,283	3,986	21,380
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,525)	(2,110)	(2,525)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	4,915	3,468	4,915
NEC. EXISTENT SMALL SCHOOL	VAR/3015	684,373	64,163	285,155
PROFESSIONAL STAFF	VAR/3020	7,418,182	732,081	3,090,909
SPEC EDUC -- ADD-ON	1205/3105	7,877,189	656,432	3,282,162
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,522,282	126,857	634,285
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,645,006	137,084	685,420
SPEC EDUC -- EXTENDED YEAR	1220/3120	44,819	3,735	18,675
SPEC EDUC -- STATE PROGRAMS	1225/3125	237,797	29,019	237,797

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 33 WASHINGTON CO SCHOOL DIST

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,220,739	366,167	1,758,641
CLASS SIZE REDUCTION K-8	5201/3230	4,877,544	484,346	2,032,310
FLEXIBLE ALLOCATION	5310/3410	1,008,942	84,079	420,393
PUPIL TRANSPORTATION	5315/3415	3,476,270	289,689	1,448,446
EARLY INTERVENTIONS	5641/3641	366,917	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,014,262	0	0
YOUTH-IN-CUSTODY	5340/3221	305,215	0	305,215
ADULT HIGH SCHOOL	1609/3209	334,017	27,835	139,175
EHS -- GIFTED AND TALENTED	5331/3211	109,182	45,493	45,493
EHS -- ADVANCED PLACEMENT	5332/3212	40,004	3,334	16,669
CONCURRENT ENROLLMENT	5333/3213	166,337	13,861	69,307
SCHOOL TRUST LAND PROGRAM	5420/3520	1,548,011	0	1,548,011
K-3 READING IMPROVEMENT	5805/3805	580,152	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,521,405	637,010	3,133,919
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	24,899	2,075	10,375
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	36,484	3,041	15,202
CRITICAL LANGUAGES PROGRAM	5635/3635	165,000	13,750	68,750
TEACHER SUPPLIES AND MATERIALS	5868/3868	241,944	0	193,555
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	299,112	24,926	124,630
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	297,561	0	297,561
VOTED LEEWAY	5455/3555	547,621	45,635	228,175
BOARD LEEWAY	5460/3560	199,135	16,595	82,974
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,516	0	0
RECIPIENT NON REVENUE "99" TOTAL:		16,149,712	800,159	5,524,101
RECIPIENT REVENUE "99" TOTAL:		104,623,245	9,427,822	44,329,778
RECIPIENT TOTAL:		120,772,957	10,227,981	49,853,879

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	11,890	991	4,955
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	16,597	0	2,486
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	13,730	0	1,900
Year 2011				
STAFF DEVELOPMENT	5610/3710	6,972	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	105,353	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	40,715	0	40,715
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,000	0	0
FLOW THROUGH	7524/4524	97,554	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,279	0	0
FLOW THROUGH	7524/4524	98,860	0	47,080
Year 2012				
FLOW THROUGH	7524/4524	110,582	0	110,582
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	12,792	0	0
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	13,221	0	13,221
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	4,052	4,052	4,052
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	3,763	0	0
SCHOOL LUNCHES F10.555	8071/4571	12,781	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	58,293	0	0
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	814	0	814
SCHOOL LUNCHES F10.555	8071/4571	2,646	0	2,556
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,509	0	11,509
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	826	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	5,073	0	0
Year 2013				
FLOW THROUGH	7522/4522	5,231	0	5,231
Year 2012				
FLOW THROUGH	7522/4522	5,397	0	5,397
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	28,003	0	0
Year 2012				
FORMULA FLOW THROUGH	7860/4860	28,399	0	28,399
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	8,334	41,667
K-12	VAR/3010	995,892	91,239	414,955
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,562)	0	(521)
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	1,933
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,107,862	91,702	465,949
PROFESSIONAL STAFF	VAR/3020	212,560	17,086	92,962
ADMINISTRATIVE COSTS	VAR/3025	231,920	19,327	96,635
SPEC EDUC -- ADD-ON	1205/3105	159,170	13,264	66,321
SPEC EDUC -- PRE-SCHOOL	1215/3115	22,157	1,846	9,232
SPEC EDUC -- SELF-CONTAINED	1210/3110	20,293	1,691	8,455
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,235	270	1,349
SPEC EDUC -- STATE PROGRAMS	1225/3125	34,690	0	34,690
CAREER AND TECH ED -- ADD-ON	VAR/3155	250,058	20,314	107,864
CLASS SIZE REDUCTION K-8	5201/3230	92,133	7,598	38,947
FLEXIBLE ALLOCATION	5310/3410	36,386	3,032	15,161
PUPIL TRANSPORTATION	5315/3415	167,565	13,964	69,820
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	31,868	2,656	13,280
EARLY INTERVENTIONS	5641/3641	34,519	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	66,739	0	0
YOUTH-IN-CUSTODY	5340/3221	43,696	0	43,696
ADULT HIGH SCHOOL	1609/3209	20,342	1,695	8,476
EHS -- GIFTED AND TALENTED	5331/3211	2,165	0	0
CONCURRENT ENROLLMENT	5333/3213	15,883	1,324	6,619
SCHOOL TRUST LAND PROGRAM	5420/3520	112,983	0	112,983
K-3 READING IMPROVEMENT	5805/3805	48,097	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	194,927	17,696	81,220
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	934	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,311	0	5,049
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	15,574	0	15,574
BOARD LEEWAY	5460/3560	37,873	3,156	15,780
	RECIPIENT TOTAL:	4,767,602	321,237	2,046,993

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 35 WEBER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	79,552	6,630	33,147
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	1,139,287	126,860	314,589
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	191,513	0	129,900
Year 2011				
STAFF DEVELOPMENT	5610/3710	7,646	0	7,646
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	2,540,997	0	1,824,325
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	1,354	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	5,048,551	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	65,509	0	0
FLOW THROUGH	7524/4524	5,337,647	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,792	0	2,792
FLOW THROUGH	7524/4524	1,081,443	0	1,081,443
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	227,396	0	0
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	255,884	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2013				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	40,000	0	0
Year 2012				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	0	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	24,935	0	0
EL/CIVICS	7584/4584	21,725	0	0
Year 2013				
ABE	7583/4583	6,423	0	6,423
EL/CIVICS	7584/4584	13,094	0	13,094
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	716,142	97,066	97,066
SCHOOL LUNCHES F10.555	8071/4571	876,747	123,235	123,235
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,035,200	404,652	404,652
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	161,604	0	139,184
SCHOOL LUNCHES F10.555	8071/4571	195,529	0	182,365
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	661,087	0	687,349
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	106,205	15,355	15,355
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	2,501	0	14,930
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	170,092	0	0
Year 2013				
FLOW THROUGH	7522/4522	178,695	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2013				
FED FORMULA TO LEAS	7910/4910	105,026	0	0
Year 2012				
FED FORMULA TO LEAS	7910/4910	5,985	0	5,985
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	99,285	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	50,784	0	9,134

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	634,046	0	439,026
Year 2012				
FORMULA FLOW THROUGH	7860/4860	58,057	0	58,057
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	27,769	2,314	11,570
K-12	VAR/3010	73,572,104	6,239,294	30,655,043
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(534,299)	0	(178,100)
FOREIGN EXCHANGE STUDENTS	VAR/3010	57,980	4,832	24,160
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,002)	(842)	(2,002)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	209,222	18,014	87,176
PROFESSIONAL STAFF	VAR/3020	8,071,564	685,992	3,363,152
SPEC EDUC -- ADD-ON	1205/3105	11,366,475	947,206	4,736,031
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,206,338	100,528	502,641
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,343,488	195,291	976,455
SPEC EDUC -- EXTENDED YEAR	1220/3120	52,289	4,357	21,787
SPEC EDUC -- STATE PROGRAMS	1225/3125	245,333	5,496	245,333
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,523,247	634,695	2,301,353
CLASS SIZE REDUCTION K-8	5201/3230	5,438,756	503,254	2,266,148
FLEXIBLE ALLOCATION	5310/3410	1,191,370	99,281	496,405
PUPIL TRANSPORTATION	5315/3415	3,942,446	328,537	1,642,686
EARLY INTERVENTIONS	5641/3641	324,832	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	925,197	0	0
AT-RISK -- GANG PREVENTION	5608/3708	24,281	0	0
YOUTH-IN-CUSTODY	5340/3221	217,768	0	217,768
ADULT HIGH SCHOOL	1609/3209	442,880	36,907	184,534
EHS -- GIFTED AND TALENTED	5331/3211	127,362	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	57,807	4,817	24,086
CONCURRENT ENROLLMENT	5333/3213	259,437	21,620	108,100
SCHOOL TRUST LAND PROGRAM	5420/3520	1,805,863	0	1,805,863
K-3 READING IMPROVEMENT	5805/3805	804,599	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,793,105	645,013	3,278,015
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	27,965	0	0
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	41,867	3,489	17,445
CRITICAL LANGUAGES PROGRAM	5635/3635	40,000	3,334	16,667
TEACHER SUPPLIES AND MATERIALS	5868/3868	253,350	0	202,680
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	323,239	0	323,239
VOTED LEEWAY	5455/3555	6,273,467	522,789	2,613,945
BOARD LEEWAY	5460/3560	2,157,804	179,817	899,085
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	88,192	0	88,192

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	88,192	0	88,192
USTAR CENTERS	5881/3881	260,245	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	20,848	0	0
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,401	2,401	2,401
RECIPIENT NON REVENUE "99" TOTAL:		23,265,982	776,199	5,592,098
RECIPIENT REVENUE "99" TOTAL:		134,961,340	11,186,035	56,929,457
RECIPIENT TOTAL:		158,227,322	11,962,234	62,521,555

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FY 14 PEER ASSISTANCE	5690/3790	37,500	0	0
UPASS	5699/3799	63,933	5,328	26,640
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	929,350	102,983	238,725
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	202,556	0	181,540
Year 2011				
STAFF DEVELOPMENT	5610/3710	400	0	400
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2012				
CURRICULUM ADMINISTRATION	7865/4865	74,476	0	74,476
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	4,391,417	0	3,435,861
FED PROGRAM IMP TO LEAS	7801/4801	460,000	0	42,940
Year 2012				
FED FORMULA TO LEAS	7801/4801	15,657	0	15,657
FED PROGRAM IMP TO LEAS	7801/4801	374,835	0	374,835
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2013				
FED FORMULA TO LEAS	7801/4801	706,264	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	985,831	0	985,831
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	0
FLOW THROUGH	7524/4524	4,816,462	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	42,466	0	0
FLOW THROUGH	7524/4524	3,440,405	0	3,371,169
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	10,640	0	10,640

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	395,037	0	0
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	182,790	0	0
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2013				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	30,000	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2014				
FED FORMULA TO LEAS	7950/4950	36,374	0	0
Year 2013				
FED FORMULA TO LEAS	7950/4950	37,645	0	17,206
Year 2012				
FED STATE ACTIVITIES	7950/4950	4,189	0	4,189
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	366,430	0	0
EL/CIVICS	7584/4584	31,112	0	0
Year 2013				
STATE LEADERSHIP	7582/4582	8,929	8,929	8,929
ABE	7583/4583	91,465	0	91,465
EL/CIVICS	7584/4584	7,898	0	7,898
Year 2012				
STATE LEADERSHIP	7582/4582	42,088	42,088	42,088
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	1,266,352	173,123	173,123
SCHOOL LUNCHES F10.555	8071/4571	755,759	106,136	106,136
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,464,880	611,855	611,855
SCHOOL ASSP F10.555	8075/4575	74,085	10,174	10,174
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	218,660	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	21,993	0	0
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	232,655	758	233,413
SCHOOL LUNCHES F10.555	8071/4571	140,260	0	140,260
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	826,614	3,553	830,167
SCHOOL ASSP F10.555	8075/4575	14,696	0	11,669
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	200,000	0	232,785
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	20,000	0	24,399

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	330,395	92,805	92,805
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	50,454	0	50,454
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	158,653	0	0
Year 2013				
FLOW THROUGH	7522/4522	77,638	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2014				
FED FORMULA TO LEAS	7910/4910	718,071	0	0
Year 2013				
FED FORMULA TO LEAS	7910/4910	573,265	0	206,422
Year 2012				
FED FORMULA TO LEAS	7910/4910	181,319	0	181,319
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	556,296	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	502,034	0	439,229
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	781,882	0	504,415
Year 2012				
FORMULA FLOW THROUGH	7860/4860	1,340	0	1,340
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	16,500	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	5601/3701	6,801	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	10,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	41,029,210	3,875,994	17,095,504
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(691,693)	0	(230,564)

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,899	0	11,596
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,339)	(1,173)	(3,339)
PROFESSIONAL STAFF	VAR/3020	6,922,290	611,487	2,884,288
SPEC EDUC -- ADD-ON	1205/3105	8,271,046	689,254	3,446,270
SPEC EDUC -- PRE-SCHOOL	1215/3115	853,463	71,122	355,610
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,791,511	232,626	1,163,130
SPEC EDUC -- EXTENDED YEAR	1220/3120	40,966	3,414	17,070
SPEC EDUC -- STATE PROGRAMS	1225/3125	184,069	4,257	184,069
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,813,351	229,318	1,208,126
CLASS SIZE REDUCTION K-8	5201/3230	4,305,289	402,322	1,793,870
FLEXIBLE ALLOCATION	5310/3410	895,385	74,615	373,077
PUPIL TRANSPORTATION	5315/3415	2,683,844	223,654	1,118,270
EARLY INTERVENTIONS	5641/3641	435,868	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,953,819	0	0
AT-RISK -- GANG PREVENTION	5608/3708	198,544	0	0
YOUTH-IN-CUSTODY	5340/3221	250,957	0	250,957
ADULT HIGH SCHOOL	1609/3209	1,742,533	145,211	726,055
EHS -- GIFTED AND TALENTED	5331/3211	94,793	39,497	39,497
EHS -- ADVANCED PLACEMENT	5332/3212	84,957	7,080	35,399
INT BACCALAUREATE PROGRAM	5612/3612	27,429	2,250	11,682
CONCURRENT ENROLLMENT	5333/3213	39,850	3,321	16,605
SCHOOL TRUST LAND PROGRAM	5420/3520	1,415,077	0	1,415,077
K-3 READING IMPROVEMENT	5805/3805	491,643	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,175,034	595,110	3,009,264
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	21,933	1,828	9,140
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	32,924	2,744	13,720
CRITICAL LANGUAGES PROGRAM	5635/3635	35,000	2,917	14,584
TEACHER SUPPLIES AND MATERIALS	5868/3868	225,760	0	180,608
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	543,840	45,320	226,600
TITLE I PARA EDUCATOR	5685/3785	80,000	0	80,000
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	278,001	0	278,001
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	63,283	0	63,283
USTAR CENTERS	5881/3881	250,000	0	0
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEAS	7665/4662	4,078,092	0	3,050,259
REVENUE A3 STATECARRYOVER				
Year 2013				
FY 13 PEER REVIEW		227,501	4,426	4,426

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	24,041	0	0
RECIPIENT NON REVENUE "99" TOTAL:		34,317,385	1,162,158	15,835,139
RECIPIENT REVENUE "99" TOTAL:		85,539,536	7,262,168	35,787,449
RECIPIENT TOTAL:		119,856,921	8,424,326	51,622,588

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	38,870	3,239	16,196
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	609,558	66,670	156,486
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	81,453	0	59,710
Year 2011				
STAFF DEVELOPMENT	5610/3710	40,000	0	34,617
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2013				
CURRICULUM ADMINISTRATION	7614/4614	91,511	16,272	16,272
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	2,539,420	0	1,248,052
FED PROGRAM IMP TO LEAS	7801/4801	442,979	0	0
Year 2012				
FED PROGRAM IMP TO LEAS	7801/4801	102,512	0	44,219
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2013				
FED FORMULA TO LEAS	7801/4801	440,584	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	408,633	0	286,767
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
CTE-NCLB-FORMULA	7840/4840	102,562	94,852	94,852
Year 2012				
CTE-NCLB-FORMULA	7840/4840	0	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	295,863	295,863	295,863

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	2,461,424	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,566	0	0
FLOW THROUGH	7524/4524	747,767	747,159	747,159
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	21,228	0	21,228
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	214,594	0	0
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	34,121	0	34,121
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
STATE LEADERSHIP	7582/4582	8,929	0	8,929
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	956,308	155,078	155,078
SCHOOL LUNCHES F10.555	8071/4571	487,439	68,575	68,575
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,938,079	407,862	407,862
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	184,942	0	184,942
SCHOOL LUNCHES F10.555	8071/4571	92,382	0	92,382
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	579,092	0	574,092
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	198,628	36,233	36,233
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	30,514	0	30,514
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	86,657	0	0
Year 2013				
FLOW THROUGH	7522/4522	14,471	14,471	14,471
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	241,320	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	304,301	0	126,011

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	679,912	263,353	263,353
Year 2012				
FORMULA FLOW THROUGH	7860/4860	550,019	0	550,019
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	2,000	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	6	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	28,603,430	2,355,858	12,113,495
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(379,206)	0	(126,402)
FOREIGN EXCHANGE STUDENTS	VAR/3010	26,091	4,107	10,871
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(153)	(153)	(153)
PROFESSIONAL STAFF	VAR/3020	2,936,267	239,736	1,258,117
SPEC EDUC -- ADD-ON	1205/3105	3,783,882	315,324	1,576,618
SPEC EDUC -- PRE-SCHOOL	1215/3115	775,503	64,625	323,126
SPEC EDUC -- SELF-CONTAINED	1210/3110	951,081	79,257	396,285
SPEC EDUC -- EXTENDED YEAR	1220/3120	22,795	1,900	9,499
SPEC EDUC -- STATE PROGRAMS	1225/3125	108,784	0	108,784
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,526,591	120,562	682,654
CLASS SIZE REDUCTION K-8	5201/3230	2,268,961	193,483	945,400
FLEXIBLE ALLOCATION	5310/3410	467,319	38,943	194,716
PUPIL TRANSPORTATION	5315/3415	803,336	66,945	334,725
EARLY INTERVENTIONS	5641/3641	289,375	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,187,210	0	0
AT-RISK -- GANG PREVENTION	5608/3708	206,692	0	0
YOUTH-IN-CUSTODY	5340/3221	823,317	0	823,317
EHS -- GIFTED AND TALENTED	5331/3211	50,986	21,244	21,244
EHS -- ADVANCED PLACEMENT	5332/3212	11,066	922	4,611
INT BACCALAUREATE PROGRAM	5612/3612	3,988	317	1,771
CONCURRENT ENROLLMENT	5333/3213	59,648	4,971	24,855
SCHOOL TRUST LAND PROGRAM	5420/3520	788,016	0	788,016
K-3 READING IMPROVEMENT	5805/3805	490,328	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,620,112	307,659	1,508,380
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,816	985	4,925
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	19,032	1,586	7,930
CRITICAL LANGUAGES PROGRAM	5635/3635	20,000	1,667	8,334
TEACHER SUPPLIES AND MATERIALS	5868/3868	111,172	0	88,938

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
TEACHER SUPPLIES AND MATERIALS	5868/3868	111,172	0	88,938
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	54,384	4,532	22,660
TITLE I PARA EDUCATOR	5685/3785	100,000	0	100,000
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	142,854	0	142,854
VOTED LEEWAY	5455/3555	2,645,069	220,422	1,102,112
BOARD LEEWAY	5460/3560	784,219	65,352	326,759
Year 2013				
AT-RISK -- GANG PREVENTION	5608/3708	93,318	44,282	44,282
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	40,078	0	40,078
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEAS	7665/4662	955,352	0	955,352
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,500	5,862	6,500
RECIPIENT NON REVENUE "99" TOTAL:		16,994,496	2,175,489	6,529,855
RECIPIENT REVENUE "99" TOTAL:		53,447,361	4,154,526	22,888,801
RECIPIENT TOTAL:		70,441,857	6,330,015	29,418,656

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3713	1,153,200	0	0
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		689	689	689
UPASS	5699/3799	42,526	3,544	17,720
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	430,737	47,557	113,912
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	68,493	0	37,070
Year 2011				
STAFF DEVELOPMENT	5610/3710	6,619	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2014				
CURRICULUM ADMINISTRATION	5616/3716	80,000	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	783,556	0	431,258
REVENUE 10 F12.900 STAR TALK PORTUGESE				
Year 2008				
CURRICULUM ADMINISTRATION	7323/4323	98,624	0	98,624
Year 2007				
CURRICULUM ADMINISTRATION	7323/4323	94,789	0	94,788
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
CTE-NCLB-FORMULA	7840/4840	127,829	41,469	109,980
Year 2012				
CTE-NCLB STATE ACTIVITY	7840/4840	19,577	0	19,577
CTE-NCLB-FORMULA	7840/4840	104,644	0	104,644
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,230,841	0	0
FLOW THROUGH	7524/4524	2,390,237	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,252,745	0	881,142
FLOW THROUGH	7524/4524	133,042	0	133,042
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	6,500	0	6,500
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	179,236	0	14,619
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	793,255	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	566,426	0	156,700
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	79,339	0	0
EL/CIVICS	7584/4584	25,175	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	10	0	0
SCHOOL BREAKFAST F10.553	8074/4574	466,391	62,741	62,741
SCHOOL LUNCHES F10.555	8071/4571	350,060	48,915	48,915
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,825,863	249,232	249,232
SCHOOL ASSP F10.555	8075/4575	43,089	5,253	5,253
Year 2013				
SPECIAL MILK F10.556	8073/4573	1	0	0
SCHOOL BREAKFAST F10.553	8074/4574	94,865	0	84,709
SCHOOL LUNCHES F10.555	8071/4571	68,251	0	68,251
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	364,437	0	364,437
SCHOOL ASSP F10.555	8075/4575	9,189	0	3,320
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	107,260	25,825	25,825
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	18,707	0	18,707
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	93,662	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2014				
FED FORMULA TO LEAS	7910/4910	1,040,017	0	0
Year 2013				
FED FORMULA TO LEAS	7910/4910	837,071	0	0
Year 2012				
FED FORMULA TO LEAS	7910/4910	17,690	0	17,690
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	152,696	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	8,391	0	7,604
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	394,651	69,968	394,651
Year 2012				
FORMULA FLOW THROUGH	7860/4860	677	0	677
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	2,000	0	0
Year 2012				
CHINESE FLAGSHIP	7324/4324	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	84,717	7,060	35,300
K-12	VAR/3010	32,210,885	3,071,798	13,421,202
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(330,037)	0	(110,012)
FOREIGN EXCHANGE STUDENTS	VAR/3010	37,687	3,141	15,704
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(664)	2,721	5,136
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	10,626	2,065	10,626
PROFESSIONAL STAFF	VAR/3020	3,217,635	282,852	1,340,681
SPEC EDUC -- ADD-ON	1205/3105	4,593,914	382,826	1,914,131
SPEC EDUC -- PRE-SCHOOL	1215/3115	939,630	78,303	391,513
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,818,751	151,563	757,814
SPEC EDUC -- EXTENDED YEAR	1220/3120	25,445	2,120	10,602
SPEC EDUC -- STATE PROGRAMS	1225/3125	148,359	3,112	148,359
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,041,255	188,409	850,523
CLASS SIZE REDUCTION K-8	5201/3230	2,606,139	253,755	1,085,891
FLEXIBLE ALLOCATION	5310/3410	537,974	44,831	224,156
PUPIL TRANSPORTATION	5315/3415	979,461	81,622	408,110
EARLY INTERVENTIONS	5641/3641	207,223	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	682,962	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
AT-RISK -- GANG PREVENTION	5608/3708	80,102	0	0
YOUTH-IN-CUSTODY	5340/3221	555,353	0	555,353
ADULT HIGH SCHOOL	1609/3209	338,243	28,187	140,935
EHS -- GIFTED AND TALENTED	5331/3211	57,705	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	42,479	3,439	18,404
INT BACCALAUREATE PROGRAM	5612/3612	5,980	480	2,621
CONCURRENT ENROLLMENT	5333/3213	80,298	6,692	33,458
SCHOOL TRUST LAND PROGRAM	5420/3520	879,478	0	879,478
K-3 READING IMPROVEMENT	5805/3805	365,428	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,658,268	324,882	1,524,278
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	12,286	1,024	5,120
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	21,443	1,787	8,935
CRITICAL LANGUAGES PROGRAM	5635/3635	152,000	12,667	63,334
TEACHER SUPPLIES AND MATERIALS	5868/3868	113,487	0	90,790
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	81,576	6,798	33,990
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	158,284	0	158,284
VOTED LEEWAY	5455/3555	2,208,926	184,077	920,386
BOARD LEEWAY	5460/3560	453,606	37,801	189,003
Year 2013				
AT-RISK -- GANG PREVENTION	5608/3708	71,726	0	71,726
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	42,333	0	42,333
USTAR CENTERS	5881/3881	188,617	0	0
REVENUE A3 STATECARRYOVER				
Year 2013				
FLOW THRU		35,293	0	35,293
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,035	0	0
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,679	0	4,679
RECIPIENT NON REVENUE "99" TOTAL:		16,609,063	555,193	3,612,249
RECIPIENT REVENUE "99" TOTAL:		59,379,580	5,164,012	25,248,164
RECIPIENT TOTAL:		75,988,643	5,719,205	28,860,413

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	24,295	2,025	10,124
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	241,925	26,969	63,891
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	51,391	0	24,130
Year 2011				
STAFF DEVELOPMENT	5610/3710	2,400	0	1,990
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	59,959	0	0
Year 2013				
CURRICULUM ADMINISTRATION	7614/4614	100,512	0	0
Year 2012				
CURRICULUM ADMINISTRATION	7865/4865	60,441	0	60,441
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	606,021	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
CTE-NCLB-FORMULA	7840/4840	4,529	0	4,529
Year 2012				
CTE-NCLB-FORMULA	7840/4840	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	1,032,557	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	53,804	0	0
FLOW THROUGH	7524/4524	546,062	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	26,295	26,295	26,295

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	90,060	0	0
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	95,634	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2014				
FED FORMULA TO LEAS	7950/4950	2,714	0	0
Year 2013				
FED FORMULA TO LEAS	7950/4950	7,162	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	685	87	87
SCHOOL BREAKFAST F10.553	8074/4574	232,452	38,866	38,866
SCHOOL LUNCHES F10.555	8071/4571	196,400	27,739	27,739
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	981,767	133,226	133,226
SCHOOL ASSP F10.555	8075/4575	49,796	5,893	5,893
Year 2013				
SPECIAL MILK F10.556	8073/4573	87	0	99
SCHOOL BREAKFAST F10.553	8074/4574	50,901	0	52,472
SCHOOL LUNCHES F10.555	8071/4571	37,976	0	37,976
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	201,217	0	197,185
SCHOOL ASSP F10.555	8075/4575	10,220	0	5,995
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	58,882	0	0
Year 2013				
FLOW THROUGH	7522/4522	27,779	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2014				
FED FORMULA TO LEAS	7910/4910	487,460	0	0
Year 2013				
FED FORMULA TO LEAS	7910/4910	487,460	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	67,303	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	32,578	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	262,951	0	195,827

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	2,500	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	20,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	13,669,071	1,325,150	5,695,446
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(217,320)	0	(72,440)
FOREIGN EXCHANGE STUDENTS	VAR/3010	23,192	2,899	9,663
PROFESSIONAL STAFF	VAR/3020	1,595,966	132,797	666,385
SPEC EDUC -- ADD-ON	1205/3105	1,803,190	150,266	751,330
SPEC EDUC -- PRE-SCHOOL	1215/3115	447,577	37,298	186,490
SPEC EDUC -- SELF-CONTAINED	1210/3110	327,491	27,291	136,455
SPEC EDUC -- EXTENDED YEAR	1220/3120	12,228	1,019	5,095
SPEC EDUC -- STATE PROGRAMS	1225/3125	82,040	7,723	82,040
CAREER AND TECH ED -- ADD-ON	VAR/3155	557,597	42,824	257,828
CLASS SIZE REDUCTION K-8	5201/3230	1,102,325	113,934	459,302
FLEXIBLE ALLOCATION	5310/3410	221,312	18,443	92,215
PUPIL TRANSPORTATION	5315/3415	725,573	60,464	302,322
EARLY INTERVENTIONS	5641/3641	123,544	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	357,253	0	0
YOUTH-IN-CUSTODY	5340/3221	126,294	0	126,294
ADULT HIGH SCHOOL	1609/3209	58,376	4,865	24,325
EHS -- GIFTED AND TALENTED	5331/3211	24,224	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	31,618	2,635	13,174
CONCURRENT ENROLLMENT	5333/3213	52,641	4,387	21,935
SCHOOL TRUST LAND PROGRAM	5420/3520	423,347	0	423,347
K-3 READING IMPROVEMENT	5805/3805	191,755	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,644,668	146,277	685,278
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,270	439	2,196
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	10,923	910	4,551
CRITICAL LANGUAGES PROGRAM	5635/3635	42,000	3,500	17,500
TEACHER SUPPLIES AND MATERIALS	5868/3868	51,919	0	41,535
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	81,576	6,798	33,990
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	59,125	0	59,125
VOTED LEEWAY	5455/3555	365,678	30,473	152,366
BOARD LEEWAY	5460/3560	171,680	14,307	71,535
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	24,494	0	24,494
ADULT ED SUPPLEMENTAL	1609/3209	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
USTAR CENTERS	5881/3881	79,506	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,275	5,109	5,109
RECIPIENT NON REVENUE "99" TOTAL:		6,220,450	266,209	891,874
RECIPIENT REVENUE "99" TOTAL:		24,276,133	2,134,699	10,273,776
RECIPIENT TOTAL:		30,496,583	2,400,908	11,165,650

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 40 MURRAY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	25,132	2,095	10,472
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	188,388	20,652	46,479
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	36,638	0	14,170
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	867,628	0	639,646
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	980,551	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	10,710	0	1,734
FLOW THROUGH	7524/4524	265	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	65,248	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	114,998	16,254	16,254
SCHOOL LUNCHES F10.555	8071/4571	145,209	20,231	20,231
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	563,195	76,937	76,937
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	26,808	0	18,324
SCHOOL LUNCHES F10.555	8071/4571	25,278	0	25,278
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	128,362	0	101,286

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 40 MURRAY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	31,820	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	26,275	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	33,811	0	33,404
Year 2012				
FED FORMULA TO LEAS	7880/4880	102	0	102
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	184,971	0	184,971
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	13,402,333	1,160,078	5,584,305
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(35,409)	0	(11,803)
FOREIGN EXCHANGE STUDENTS	VAR/3010	37,687	8,939	15,703
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,440)	(1,020)	(2,440)
PROFESSIONAL STAFF	VAR/3020	1,858,888	155,039	774,537
SPEC EDUC -- ADD-ON	1205/3105	1,638,663	136,555	682,776
SPEC EDUC -- PRE-SCHOOL	1215/3115	213,369	17,781	88,905
SPEC EDUC -- SELF-CONTAINED	1210/3110	363,164	30,264	151,320
SPEC EDUC -- EXTENDED YEAR	1220/3120	12,831	1,069	5,346
SPEC EDUC -- STATE PROGRAMS	1225/3125	68,260	1,099	68,260
CAREER AND TECH ED -- ADD-ON	VAR/3155	978,322	80,344	415,913
CLASS SIZE REDUCTION K-8	5201/3230	1,136,436	104,711	473,515
FLEXIBLE ALLOCATION	5310/3410	241,455	20,121	100,606
PUPIL TRANSPORTATION	5315/3415	378,440	31,537	157,685
EARLY INTERVENTIONS	5641/3641	89,667	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	177,903	0	0
ADULT HIGH SCHOOL	1609/3209	30,310	2,526	12,630
EHS -- GIFTED AND TALENTED	5331/3211	26,762	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	14,847	1,152	6,787
CONCURRENT ENROLLMENT	5333/3213	100,143	8,345	41,726
SCHOOL TRUST LAND PROGRAM	5420/3520	443,802	0	443,802
K-3 READING IMPROVEMENT	5805/3805	125,255	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,680,828	139,735	702,684
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,008	0	0
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	11,413	951	4,755
CRITICAL LANGUAGES PROGRAM	5635/3635	45,000	3,750	18,750
USTAR CENTERS	5881/3881	110,419	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
TEACHER SUPPLIES AND MATERIALS	5868/3868	53,187	0	42,550
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	70,643	0	70,643
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	7,896	0	7,896
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,195	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,465,584	136,169	1,189,288
RECIPIENT REVENUE "99" TOTAL:		23,286,082	1,902,976	9,856,851
RECIPIENT TOTAL:		26,751,666	2,039,145	11,046,139

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	1,105,085	245,917	245,917
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		35,700	6,349	35,700
UPASS	5699/3799	85,815	7,151	35,756
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	1,052,578	112,441	278,416
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	210,492	0	136,600
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	2,466,805	0	1,394,099
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	0
Year 2012				
FED PROGRAM IMP TO LEAS	7801/4801	104,528	0	104,528
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
CTE-NCLB STATE ACTIVITY	7840/4840	93,463	0	7,940
CTE-NCLB-FORMULA	7840/4840	53,733	0	53,733
Year 2012				
CTE-NCLB STATE ACTIVITY	7840/4840	29,082	0	45,358
CTE-NCLB-FORMULA	7840/4840	12,482	0	12,482
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	5,293,289	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	82,068	0	0
FLOW THROUGH	7524/4524	3,900,606	0	2,186,300
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	346,783	30,964	30,964

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	91,982	0	91,982
CTE NON-TRADITIONAL TRNG	VAR/4530	6,300	0	11,979
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2014				
FED FORMULA TO LEAS	7950/4950	51,275	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	93,408	0	0
EL/CIVICS	7584/4584	10,175	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	417,881	57,504	57,504
SCHOOL LUNCHES F10.555	8071/4571	826,520	109,228	109,228
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,729,322	343,319	343,319
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	49,317	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	4,943	0	0
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	95,246	0	76,768
SCHOOL LUNCHES F10.555	8071/4571	168,008	0	161,232
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	610,330	0	544,933
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	50,000	0	64,132
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	6,000	0	6,688
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	103,812	13,280	13,280
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	10,414	1,981	12,395
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	136,534	0	0
Year 2013				
FLOW THROUGH	7522/4522	17,426	0	17,426
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2014				
FED FORMULA TO LEAS	7910/4910	414,308	0	41,376
Year 2013				
FED FORMULA TO LEAS	7910/4910	108,195	0	108,195

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 42 CANYONS SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	177,571	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	604,862	0	604,862
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	1,500	0	0
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	5,850	0	5,850
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	5601/3701	1,250	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	30,323	2,527	12,635
K-12	VAR/3010	73,261,627	7,147,092	30,525,678
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(752,780)	0	(250,927)
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	18,360
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,101)	(791)	(2,101)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	7,651	460	7,651
PROFESSIONAL STAFF	VAR/3020	8,192,878	678,682	3,442,103
SPEC EDUC -- ADD-ON	1205/3105	9,688,827	807,402	4,037,011
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,121,156	93,430	467,150
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,320,876	193,407	967,032
SPEC EDUC -- EXTENDED YEAR	1220/3120	56,829	4,736	23,680
SPEC EDUC -- STATE PROGRAMS	1225/3125	455,304	16,893	455,304
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,678,537	304,095	1,549,871
CLASS SIZE REDUCTION K-8	5201/3230	5,983,132	541,592	2,492,972
FLEXIBLE ALLOCATION	5310/3410	1,249,471	104,123	520,614
PUPIL TRANSPORTATION	5315/3415	3,273,638	272,803	1,364,016
EARLY INTERVENTIONS	5641/3641	290,984	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,088,416	0	0
AT-RISK -- GANG PREVENTION	5608/3708	74,196	0	0
YOUTH-IN-CUSTODY	5340/3221	392,157	0	392,157
ADULT HIGH SCHOOL	1609/3209	1,231,631	102,636	513,180
EHS -- GIFTED AND TALENTED	5331/3211	139,939	58,308	58,308
EHS -- ADVANCED PLACEMENT	5332/3212	169,021	14,085	70,425
INT BACCALAUREATE PROGRAM	5612/3612	20,637	1,644	9,130
CONCURRENT ENROLLMENT	5333/3213	253,380	21,115	105,575
SCHOOL TRUST LAND PROGRAM	5420/3520	1,962,560	0	1,962,560

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-3 READING IMPROVEMENT	5805/3805	459,612	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	9,415,487	884,376	3,923,120
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	29,966	2,497	12,486
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	45,489	3,791	18,955
CRITICAL LANGUAGES PROGRAM	5635/3635	292,000	24,334	121,667
TEACHER SUPPLIES AND MATERIALS	5868/3868	274,108	0	219,286
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	54,384	4,532	22,660
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	351,487	0	351,487
Year 2013				
AT-RISK -- GANG PREVENTION	5608/3708	43,454	0	43,454
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	86,136	0	86,136
	RECIPIENT TOTAL:	146,955,350	12,211,903	60,380,577

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	2,415	201	1,006
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	38,028	9,604	12,576
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	51,895	14,312	51,895
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	154,244	0	0
Year 2013				
FLOW THROUGH	7524/4524	38,803	0	38,757
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	30,470	5,384	5,384
SCHOOL LUNCHES F10.555	8071/4571	22,162	4,596	4,596
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	147,098	29,063	29,063
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	7,321	4,427	8,259
SCHOOL LUNCHES F10.555	8071/4571	5,392	3,635	6,183
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	35,919	21,660	37,083
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,417	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	11,845	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	24,094	8,133	16,424
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	10,000	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,737,062	225,467	1,158,791
PROFESSIONAL STAFF	VAR/3020	201,959	23,089	84,150
SPEC EDUC -- ADD-ON	1205/3105	413,392	34,450	172,247
SPEC EDUC -- SELF-CONTAINED	1210/3110	15,605	1,300	6,502
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,089	0	4,089
CAREER AND TECH ED -- ADD-ON	VAR/3155	24,383	8,531	10,160
CLASS SIZE REDUCTION K-8	5201/3230	240,452	24,095	100,188
FLEXIBLE ALLOCATION	5310/3410	36,798	3,067	15,333
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	35,217	0	0
EHS -- GIFTED AND TALENTED	5331/3211	4,233	1,764	1,764
SCHOOL TRUST LAND PROGRAM	5420/3520	63,311	0	63,311
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,785,273	148,773	743,865
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	105,700	8,809	44,042
K-3 READING IMPROVEMENT	5805/3805	43,511	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	265,640	24,038	110,683
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	858	72	358
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,513	0	6,811
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	12,042	0	12,042
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,558	0	1,558
RECIPIENT TOTAL:		6,584,082	604,669	2,748,114

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 70 CUES(SEVIER)				
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2013				
PROFESSIONAL DEVELOPMENT	5618/3718	374,700	31,225	156,125
RECIPIENT NON REVENUE "99" TOTAL:		374,700	31,225	156,125
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		374,700	31,225	156,125

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 NUES(WASATC)				
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	19,700	2,800	2,800
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2013				
PROFESSIONAL DEVELOPMENT	5618/3718	374,700	31,225	156,125
RECIPIENT NON REVENUE "99" TOTAL:		394,400	34,025	158,925
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		394,400	34,025	158,925

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	13,200	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2013				
PROFESSIONAL DEVELOPMENT	5618/3718	374,700	31,225	156,125
RECIPIENT NON REVENUE "99" TOTAL:		387,900	31,225	156,125
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		387,900	31,225	156,125

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
PROFESSIONAL DEVELOPMENT	5618/3718	2,700	2,700	2,700
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2013				
PROFESSIONAL DEVELOPMENT	5618/3718	374,700	31,225	156,125
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,195	0	2,195
RECIPIENT NON REVENUE "99" TOTAL:		379,595	33,925	161,020
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		379,595	33,925	161,020

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	172,922	0	172,922
UPASS	5699/3799	5,293	441	2,205
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	59,296	7,446	17,079
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	3,150	0	3,150
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	368,412	0	0
Year 2013				
FLOW THROUGH	7524/4524	121	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	9,587	0	0
SCHOOL BREAKFAST F10.553	8074/4574	7,668	1,215	1,215
SCHOOL LUNCHES F10.555	8071/4571	46,486	7,658	7,658
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	324,150	48,157	48,157
SCHOOL ASSP F10.555	8075/4575	1,291	2,848	2,848
Year 2013				
SPECIAL MILK F10.556	8073/4573	1,419	0	0
SCHOOL BREAKFAST F10.553	8074/4574	1,841	0	1,205
SCHOOL LUNCHES F10.555	8071/4571	11,315	0	9,909
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	78,637	0	59,415
SCHOOL ASSP F10.555	8075/4575	1,225	0	1,222
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	48,099	6,379	6,379
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	2,000	709	3,487

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	4,309	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2014				
FED FORMULA TO LEAS	7910/4910	248,727	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	64,180	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	34,269	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	77,567	0	10,652
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	10,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	9,245,405	763,707	3,899,459
PROFESSIONAL STAFF	VAR/3020	350,327	28,234	152,692
SPEC EDUC -- ADD-ON	1205/3105	1,242,269	103,522	517,612
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,007	584	2,920
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	10,029	0	10,029
CLASS SIZE REDUCTION K-8	5201/3230	735,938	109,424	306,641
FLEXIBLE ALLOCATION	5310/3410	117,150	9,763	48,813
EARLY INTERVENTIONS	5641/3641	106,889	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	118,546	0	0
EHS -- GIFTED AND TALENTED	5331/3211	14,223	5,926	5,926
EHS -- ADVANCED PLACEMENT	5332/3212	1,100	92	459
SCHOOL TRUST LAND PROGRAM	5420/3520	143,423	0	143,423
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	5,801,715	483,476	2,417,381
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	343,500	28,625	143,125
K-3 READING IMPROVEMENT	5805/3805	110,388	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	803,671	145,511	334,863
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,717	143	715
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	18,576	1,548	7,740
TEACHER SUPPLIES AND MATERIALS	5868/3868	18,262	0	14,610
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	31,925	0	31,925

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	3,686	0	3,686
RECIPIENT TOTAL:		20,810,093	1,755,607	8,390,516

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 81 WALDEN SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,322	110	551
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	10,000	987	2,059
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	559	0	559
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	75,408	0	0
Year 2013				
FLOW THROUGH	7524/4524	22	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	938	898	898
SCHOOL LUNCHES F10.555	8071/4571	700	959	959
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,236	4,480	4,480
SCHOOL ASSP F10.555	8075/4575	165	325	325
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	1,200	0	1,176
SCHOOL LUNCHES F10.555	8071/4571	5,870	185	1,046
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,000	0	3,982
SCHOOL ASSP F10.555	8075/4575	205	0	203
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,189	0	0
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	500	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING	5601/3701	1,250	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,240,808	95,918	569,383
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,798	2,416	2,416
PROFESSIONAL STAFF	VAR/3020	76,957	6,228	33,361
SPEC EDUC -- ADD-ON	1205/3105	216,379	18,032	90,159

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC -- SELF-CONTAINED	1210/3110	13,964	1,164	5,820
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,256	272	1,357
SPEC EDUC -- STATE PROGRAMS	1225/3125	3,651	0	3,651
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,544	1,443	9,444
CLASS SIZE REDUCTION K-8	5201/3230	107,159	5,636	67,704
FLEXIBLE ALLOCATION	5310/3410	19,657	1,638	8,190
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,450	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,147	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	412	26	229
SCHOOL TRUST LAND PROGRAM	5420/3520	33,169	0	33,169
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	906,993	75,583	377,915
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,700	4,475	22,375
K-3 READING IMPROVEMENT	5805/3805	18,367	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	150,957	19,306	62,899
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	371	31	155
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	2,904	242	1,210
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,284	0	3,427
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	27,192	2,266	11,330
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	720	0	720
USTAR CENTERS	5881/3881	71,633	0	0
RECIPIENT TOTAL:		3,105,036	242,620	1,321,152

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 82 FREEDOM ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,839	153	766
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	24,462	4,436	8,430
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	128,364	854	128,364
Year 2012				
FED FORMULA TO LEAS	7801/4801	953	0	953
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	117,638	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,134	0	0
FLOW THROUGH	7524/4524	119,976	119,976	119,976
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	647	0	647
FLOW THROUGH	7524/4524	14,216	0	14,216
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	2,009	330	330
SCHOOL BREAKFAST F10.553	8074/4574	17,622	3,225	3,225
SCHOOL LUNCHES F10.555	8071/4571	18,945	4,562	4,562
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	83,345	19,615	19,615
SCHOOL ASSP F10.555	8075/4575	5,396	780	780
Year 2013				
SPECIAL MILK F10.556	8073/4573	233	0	452
SCHOOL BREAKFAST F10.553	8074/4574	4,002	0	3,308
SCHOOL LUNCHES F10.555	8071/4571	4,189	0	4,108
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	18,576	0	16,924
SCHOOL ASSP F10.555	8075/4575	1,084	0	776
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	3,397	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	3,592	3,592	3,592
Year 2012				
FLOW THROUGH	7522/4522	108	0	108
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	19,013	19,013	19,013
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	10,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,510,679	287,524	1,046,116
PROFESSIONAL STAFF	VAR/3020	137,511	14,632	57,296
SPEC EDUC -- ADD-ON	1205/3105	231,426	19,286	96,428
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	3,809	255	3,809
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,616	383	1,934
CLASS SIZE REDUCTION K-8	5201/3230	212,320	26,095	88,467
FLEXIBLE ALLOCATION	5310/3410	28,466	2,372	11,861
EARLY INTERVENTIONS	5641/3641	23,000	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	24,442	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,441	1,434	1,434
SCHOOL TRUST LAND PROGRAM	5420/3520	47,437	0	47,437
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,435,650	119,638	598,188
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	85,000	7,084	35,417
K-3 READING IMPROVEMENT	5805/3805	29,370	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	264,076	40,968	110,032
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	631	53	264
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,769	0	5,415
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	10,608	0	0
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,661	0	1,661
	RECIPIENT TOTAL:	5,664,035	696,459	2,456,898

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,214	101	506
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	4,911	0	4,911
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	68,369	0	0
Year 2013				
FLOW THROUGH	7524/4524	73,842	10,907	30,215
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	14,418	0	5,953
Year 2012				
FORMULA FLOW THROUGH	7860/4860	3,463	0	3,463
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,708,341	141,792	715,794
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,899	121	2,054
PROFESSIONAL STAFF	VAR/3020	169,528	16,908	70,637
SPEC EDUC -- ADD-ON	1205/3105	55,509	4,626	23,130
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,314	0	1,314
CAREER AND TECH ED -- ADD-ON	VAR/3155	80,576	7,572	33,573
FLEXIBLE ALLOCATION	5310/3410	20,271	1,689	8,446
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,513	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,603	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	5,705	475	2,377
CONCURRENT ENROLLMENT	5333/3213	47,579	3,965	19,825
SCHOOL TRUST LAND PROGRAM	5420/3520	30,204	0	30,204
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	836,055	69,671	348,356
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	49,500	4,125	20,625
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,717	9,663	48,215
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	482	40	201
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,887	0	3,109
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	5,890	0	5,890
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	647	0	647

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	647	0	647
RECIPIENT TOTAL:		3,322,820	271,854	1,380,439

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 86 PINNACLE CANYON ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,284	107	535
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	13,523	2,212	4,581
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	14,954	0	3,940
Year 2011				
STAFF DEVELOPMENT	5610/3710	6,902	0	0
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	962	0	962
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	122,182	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	360	0	0
FLOW THROUGH	7524/4524	23	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	762	0	762
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	24,330	4,511	4,511
SCHOOL LUNCHES F10.555	8071/4571	11,541	2,275	2,275
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	61,333	12,081	12,081
SCHOOL ASSP F10.555	8075/4575	1,290	318	318
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	5,531	0	4,539
SCHOOL LUNCHES F10.555	8071/4571	2,556	0	2,436
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	13,623	0	12,670
SCHOOL ASSP F10.555	8075/4575	237	0	305
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,170	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 86 PINNACLE CANYON ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,506,338	126,393	627,641
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	2,900
PROFESSIONAL STAFF	VAR/3020	85,123	12,004	35,468
SPEC EDUC -- ADD-ON	1205/3105	531,441	44,287	221,435
SPEC EDUC -- SELF-CONTAINED	1210/3110	129,794	10,816	54,081
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,238	270	1,350
SPEC EDUC -- STATE PROGRAMS	1225/3125	6,767	0	6,767
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,359	362	1,822
CLASS SIZE REDUCTION K-8	5201/3230	80,837	8,338	33,682
FLEXIBLE ALLOCATION	5310/3410	23,679	1,973	9,866
EARLY INTERVENTIONS	5641/3641	45,496	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,581	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,273	0	0
CONCURRENT ENROLLMENT	5333/3213	5,018	418	2,091
SCHOOL TRUST LAND PROGRAM	5420/3520	32,490	0	32,490
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	878,280	73,190	365,950
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,000	4,334	21,667
K-3 READING IMPROVEMENT	5805/3805	24,907	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	193,117	18,881	80,465
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	454	38	189
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,092	0	4,873
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	9,257	0	9,257
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,000	0	2,000
RECIPIENT TOTAL:		3,926,104	322,808	1,563,909

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	607	51	254
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	2,085	377	785
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	4,412	0	4,412
FED PROGRAM IMP TO LEAS	7801/4801	68,957	0	3,750
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	38,863	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	15,000	0	1,922
FLOW THROUGH	7524/4524	425	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	866	866	866
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	1,714	262	262
SCHOOL LUNCHES F10.555	8071/4571	1,624	387	387
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,608	2,212	2,212
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	413	0	211
SCHOOL LUNCHES F10.555	8071/4571	344	0	420
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,059	0	2,331
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	781,600	60,937	355,041
FOREIGN EXCHANGE STUDENTS	VAR/3010	8,697	1,691	3,624
PROFESSIONAL STAFF	VAR/3020	54,368	4,055	25,987
SPEC EDUC -- ADD-ON	1205/3105	149,361	12,447	62,235
SPEC EDUC -- SELF-CONTAINED	1210/3110	29,344	2,446	12,227
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,288	0	2,288
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,544	1,617	8,225
CLASS SIZE REDUCTION K-8	5201/3230	13,783	3,895	5,743

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
FLEXIBLE ALLOCATION	5310/3410	11,690	974	4,871
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,076	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,334	556	556
SCHOOL TRUST LAND PROGRAM	5420/3520	13,465	0	13,465
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	447,585	37,299	186,495
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	26,500	2,209	11,042
EDUCATOR SALARY ADJUSTMENTS	5876/3876	105,430	14,941	43,929
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	273	23	115
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,907	0	2,325
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	4,378	0	4,378
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	600	0	600
USTAR CENTERS	5881/3881	58,473	0	0
RECIPIENT TOTAL:		1,891,056	147,444	761,952

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	766	64	320
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	48,122	0	0
Year 2013				
FLOW THROUGH	7524/4524	11	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,317	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	735,360	60,829	309,557
PROFESSIONAL STAFF	VAR/3020	49,173	5,332	20,489
SPEC EDUC -- ADD-ON	1205/3105	121,437	10,120	50,600
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,385	0	2,385
CLASS SIZE REDUCTION K-8	5201/3230	73,383	5,553	34,515
FLEXIBLE ALLOCATION	5310/3410	10,130	844	4,221
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,495	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,128	470	470
SCHOOL TRUST LAND PROGRAM	5420/3520	17,851	0	17,851
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	491,499	40,958	204,791
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	29,100	2,425	12,125
K-3 READING IMPROVEMENT	5805/3805	9,037	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	92,266	7,384	40,576
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	320	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,241	0	2,593
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	7,935	0	0
	RECIPIENT TOTAL:	1,706,339	134,178	701,487

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	937	78	390
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	45,451	0	0
Year 2013				
FLOW THROUGH	7524/4524	46,014	0	0
Year 2012				
FLOW THROUGH	7524/4524	40,941	0	40,941
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	3,426	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,325,423	128,326	552,260
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,729)	(1,964)	(2,729)
PROFESSIONAL STAFF	VAR/3020	110,774	14,380	46,156
SPEC EDUC -- ADD-ON	1205/3105	91,868	7,656	38,280
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,801	0	1,801
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,544	1,617	8,225
FLEXIBLE ALLOCATION	5310/3410	14,871	1,239	6,196
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,589	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,920	0	0
CONCURRENT ENROLLMENT	5333/3213	6,630	553	2,763
SCHOOL TRUST LAND PROGRAM	5420/3520	22,545	0	22,545
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	616,485	51,374	256,870
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	36,500	3,042	15,210
EDUCATOR SALARY ADJUSTMENTS	5876/3876	91,384	11,388	38,077
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	369	31	155
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,510	0	2,008
	RECIPIENT TOTAL:	2,487,636	217,919	1,030,142

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	265	22	110
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	11,901	0	1,760
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	21,442	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	141	0	141
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	11,431	0	0
Year 2013				
FLOW THROUGH	7524/4524	11,489	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	2,345	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	257,806	35,695	107,419
PROFESSIONAL STAFF	VAR/3020	21,096	2,778	8,790
SPEC EDUC -- ADD-ON	1205/3105	46,655	3,888	19,440
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	487	0	487
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,544	1,617	8,225
FLEXIBLE ALLOCATION	5310/3410	3,077	256	1,282
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	7,935	0	0
EHS -- GIFTED AND TALENTED	5331/3211	325	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	12,653	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	101,340	8,445	42,225
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	6,000	500	2,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	56,555	11,397	23,565
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	177	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,261	0	1,008
	RECIPIENT TOTAL:	696,308	64,797	217,946

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	531	44	221
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	30,406	0	0
Year 2013				
FLOW THROUGH	7524/4524	7	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,180	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	470,218	38,999	197,228
PROFESSIONAL STAFF	VAR/3020	40,647	4,428	16,936
SPEC EDUC -- ADD-ON	1205/3105	67,844	5,654	28,270
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,619	635	3,175
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,682	224	1,118
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,168	0	1,168
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,188	349	1,749
CLASS SIZE REDUCTION K-8	5201/3230	46,282	4,048	19,284
FLEXIBLE ALLOCATION	5310/3410	6,462	539	2,693
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,044	0	0
EHS -- GIFTED AND TALENTED	5331/3211	718	299	299
SCHOOL TRUST LAND PROGRAM	5420/3520	12,653	0	12,653
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	314,154	26,180	130,898
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,600	1,550	7,750
K-3 READING IMPROVEMENT	5805/3805	5,325	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	60,737	5,001	25,730
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	270	23	113
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	1,006	84	420
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,040	0	1,632
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	7,349	0	7,349
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,519	0	1,519
RECIPIENT TOTAL:		1,111,649	88,057	460,205

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	2,852	238	1,190
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	168,591	0	0
Year 2013				
FLOW THROUGH	7524/4524	45	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	3,350	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	3,364,086	280,127	1,403,200
PROFESSIONAL STAFF	VAR/3020	162,880	14,559	67,867
SPEC EDUC -- ADD-ON	1205/3105	453,679	37,807	189,034
SPEC EDUC -- SELF-CONTAINED	1210/3110	49,509	4,126	20,630
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	6,816	0	6,816
CAREER AND TECH ED -- ADD-ON	VAR/3155	48,004	3,975	20,179
CLASS SIZE REDUCTION K-8	5201/3230	319,183	32,589	132,993
FLEXIBLE ALLOCATION	5310/3410	44,249	3,687	18,437
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,109	0	0
EHS -- GIFTED AND TALENTED	5331/3211	5,094	2,123	2,123
SCHOOL TRUST LAND PROGRAM	5420/3520	75,356	0	75,356
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,214,279	184,523	922,616
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	131,100	10,925	54,625
K-3 READING IMPROVEMENT	5805/3805	36,416	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	356,848	37,842	148,687
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,100	92	460
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,442	0	8,353
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	19,452	0	19,452
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	3,206	0	3,206
	RECIPIENT TOTAL:	7,498,029	612,812	3,096,218

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,120	94	467
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	52,004	0	0
Year 2013				
FLOW THROUGH	7524/4524	55,360	0	27,509
Year 2012				
FLOW THROUGH	7524/4524	53,455	0	53,455
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	973	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	3,486	0	0
Year 2012				
FORMULA FLOW THROUGH	7860/4860	2,819	0	2,819
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,109,535	89,112	485,751
PROFESSIONAL STAFF	VAR/3020	77,137	6,121	34,287
SPEC EDUC -- ADD-ON	1205/3105	54,595	4,550	22,749
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,704	0	1,704
CLASS SIZE REDUCTION K-8	5201/3230	107,916	9,004	44,965
FLEXIBLE ALLOCATION	5310/3410	14,421	1,202	6,010
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,278	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,799	750	750
SCHOOL TRUST LAND PROGRAM	5420/3520	27,610	0	27,610
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	768,495	64,041	320,206
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,500	3,792	18,960
K-3 READING IMPROVEMENT	5805/3805	10,504	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	106,095	8,407	47,248
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	437	36	182
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,917	0	3,133
	RECIPIENT TOTAL:	2,510,543	187,308	1,098,799

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	791	66	330
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	41,322	0	0
Year 2013				
FLOW THROUGH	7524/4524	12	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	1	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,064,188	124,232	443,412
PROFESSIONAL STAFF	VAR/3020	89,133	11,926	37,139
SPEC EDUC -- ADD-ON	1205/3105	64,688	5,391	26,955
SPEC EDUC -- SELF-CONTAINED	1210/3110	32	3	15
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,022	0	1,022
CLASS SIZE REDUCTION K-8	5201/3230	100,456	16,835	41,857
FLEXIBLE ALLOCATION	5310/3410	11,791	983	4,914
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,697	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,448	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	18,530	0	18,530
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	591,150	49,263	246,313
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	35,000	2,917	14,585
EDUCATOR SALARY ADJUSTMENTS	5876/3876	95,300	11,452	39,708
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	355	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,820	0	2,256
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	4,835	0	4,835
Year 2012				
USTAR CENTERS	5881/3881	19,653	0	0
	RECIPIENT TOTAL:	2,153,607	223,267	882,865

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	632	53	265
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	4,889	617	1,569
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	48,883	0	0
Year 2013				
FLOW THROUGH	7524/4524	10	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	4,104	635	635
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	24,720	3,766	3,766
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	888	0	980
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,362	0	5,700
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	845,329	85,512	352,220
PROFESSIONAL STAFF	VAR/3020	49,355	4,305	20,565
SPEC EDUC -- ADD-ON	1205/3105	105,498	8,792	43,958
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,509	0	1,509
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,544	1,617	8,225
FLEXIBLE ALLOCATION	5310/3410	9,868	823	4,112
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,087	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,210	0	0
CONCURRENT ENROLLMENT	5333/3213	4,975	415	2,074
SCHOOL TRUST LAND PROGRAM	5420/3520	14,145	0	14,145
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	388,470	32,373	161,863
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	23,000	1,917	9,585
EDUCATOR SALARY ADJUSTMENTS	5876/3876	9,680	0	20,313
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	276	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,019	0	1,615
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	4,439	0	4,439

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	910	0	910
RECIPIENT TOTAL:		1,585,185	141,024	659,442

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,239	103	516
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	26,560	0	26,560
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	50,593	0	0
Year 2013				
FLOW THROUGH	7524/4524	13,768	0	12,117
RECIPIENT NON REVENUE "99" TOTAL:		92,160	103	39,193
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		92,160	103	39,193

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		0	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,739,400	137,638	775,935
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(657)	0	(657)
PROFESSIONAL STAFF	VAR/3020	171,908	13,969	74,126
SPEC EDUC -- ADD-ON	1205/3105	8,150	679	3,396
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	146	0	146
CAREER AND TECH ED -- ADD-ON	VAR/3155	235,796	41,865	98,248
FLEXIBLE ALLOCATION	5310/3410	22,836	1,903	9,515
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,713	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,893	1,205	1,205
EHS -- ADVANCED PLACEMENT	5332/3212	6,599	550	2,750
CONCURRENT ENROLLMENT	5333/3213	26,103	2,175	10,876
SCHOOL TRUST LAND PROGRAM	5420/3520	31,007	0	31,007
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	844,500	70,375	351,875
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	55,000	4,584	22,917
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,928	9,604	49,704
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	464	39	195
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,833	0	3,066
Year 2012				
USTAR CENTERS	5881/3881	27,630	0	0
RECIPIENT TOTAL:		3,304,632	284,785	1,435,298

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A2 THE RANCHES ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	934	78	390
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	2,083	0	0
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	51,677	0	0
Year 2013				
FLOW THROUGH	7524/4524	13	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	1,365	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,922	0	0
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	366	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,314	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	894	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	896,950	74,746	373,730
PROFESSIONAL STAFF	VAR/3020	63,097	6,407	26,290
SPEC EDUC -- ADD-ON	1205/3105	130,496	10,875	54,375
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,946	329	1,645
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,531	0	2,531
CLASS SIZE REDUCTION K-8	5201/3230	92,786	8,700	38,661
FLEXIBLE ALLOCATION	5310/3410	11,944	996	4,977
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,749	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,356	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	22,483	0	22,483
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	614,796	51,233	256,165
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	36,400	3,034	15,167
K-3 READING IMPROVEMENT	5805/3805	10,410	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	82,884	6,827	35,095

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	464	39	195
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,821	0	2,257
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	5,192	0	5,192
RECIPIENT TOTAL:		2,054,256	163,463	840,147

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	2,570	214	1,071
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	10,829	2,222	5,280
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	139,429	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	16,827	0	0
FLOW THROUGH	7524/4524	42	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	16,313	4,708	4,708
SCHOOL LUNCHES F10.555	8071/4571	8,343	2,159	2,159
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	45,462	11,214	11,214
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	3,004	0	6,347
SCHOOL LUNCHES F10.555	8071/4571	1,507	0	3,357
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,888	0	14,968
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	1,692	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	8,272	0	8,272
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	3,082,507	244,862	1,368,470
FOREIGN EXCHANGE STUDENTS	VAR/3010	20,293	8,455	8,455
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(102)	0	(102)
PROFESSIONAL STAFF	VAR/3020	140,184	16,220	58,410
SPEC EDUC -- ADD-ON	1205/3105	457,603	38,134	190,669
SPEC EDUC -- SELF-CONTAINED	1210/3110	45,868	3,823	19,112
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	3,602	0	3,602

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAREER AND TECH ED -- ADD-ON	VAR/3155	23,955	1,984	10,070
CLASS SIZE REDUCTION K-8	5201/3230	199,419	14,574	97,399
FLEXIBLE ALLOCATION	5310/3410	43,114	3,593	17,965
EARLY INTERVENTIONS	5641/3641	11,486	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,964	0	0
EHS -- GIFTED AND TALENTED	5331/3211	5,096	2,123	2,123
EHS -- ADVANCED PLACEMENT	5332/3212	1,169	95	508
SCHOOL TRUST LAND PROGRAM	5420/3520	67,573	0	67,573
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,857,900	154,825	774,125
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	110,000	9,167	45,835
K-3 READING IMPROVEMENT	5805/3805	36,640	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	202,901	27,798	84,542
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	456	38	190
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,384	0	4,308
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	12,427	0	12,427
Year 2012				
USTAR CENTERS	5881/3881	51,730	0	0
RECIPIENT TOTAL:		6,663,731	546,407	2,824,051

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	63,253	0	63,253
UPASS	5699/3799	2,359	197	984
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	20,682	3,274	7,048
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	13,127	0	13,127
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	130,875	0	0
Year 2013				
FLOW THROUGH	7524/4524	139,786	0	97,144
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	21,522	3,180	3,180
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	27,187	3,923	3,923
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	4,977	0	3,665
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,184	0	4,946
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	3,527	0	0
Year 2013				
FLOW THROUGH	7522/4522	3,834	0	3,834
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	750	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,562,020	213,050	1,070,671
PROFESSIONAL STAFF	VAR/3020	143,976	14,946	59,990
SPEC EDUC -- ADD-ON	1205/3105	232,466	19,372	96,861
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,697	725	3,625
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A4 SUMMIT ACADEMY

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2014

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
SPEC EDUC -- STATE PROGRAMS	1225/3125	3,310	0	3,310
CAREER AND TECH ED -- ADD-ON	VAR/3155	24,622	8,546	10,259
CLASS SIZE REDUCTION K-8	5201/3230	256,824	24,282	107,010
FLEXIBLE ALLOCATION	5310/3410	32,211	2,684	13,421
EARLY INTERVENTIONS	5641/3641	4,253	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,237	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,890	1,621	1,621
SCHOOL TRUST LAND PROGRAM	5420/3520	61,829	0	61,829
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,689,000	140,750	703,750
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	100,000	8,334	41,667
K-3 READING IMPROVEMENT	5805/3805	24,634	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	278,695	26,186	116,123
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	289	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,293	0	6,634
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	40,788	3,399	16,995
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	11,908	0	11,908
RECIPIENT TOTAL:		5,939,387	474,668	2,527,772

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	652	55	272
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	20,000	19,856	19,856
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	19,920	0	11,421
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	24,747	0	0
Year 2013				
FLOW THROUGH	7524/4524	28,285	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	1,000
FLOW THROUGH	7524/4524	24,391	0	22,125
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	162	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,033,329	85,656	433,740
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(230)	0	(230)
PROFESSIONAL STAFF	VAR/3020	116,737	13,022	48,640
SPEC EDUC -- ADD-ON	1205/3105	1,595	133	665
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	146	0	146
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,544	730	14,431
FLEXIBLE ALLOCATION	5310/3410	11,964	997	4,985
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,951	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,578	658	658
EHS -- ADVANCED PLACEMENT	5332/3212	2,200	184	917
CONCURRENT ENROLLMENT	5333/3213	131,815	10,985	54,924
SCHOOL TRUST LAND PROGRAM	5420/3520	14,701	0	14,701
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	506,700	42,225	211,125
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,000	2,500	12,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	92,377	16,943	38,490
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	450	0	0
UPASS	5699/3799	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,130	0	1,704
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	4,489	0	4,489
RECIPIENT TOTAL:		2,100,016	194,143	897,553

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	2,399	200	1,000
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	13,177	8,309	13,177
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	139,751	0	0
Year 2013				
FLOW THROUGH	7524/4524	148,398	0	28,431
Year 2012				
FLOW THROUGH	7524/4524	3,696	0	3,696
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,239	0	0
Year 2013				
FLOW THROUGH	7522/4522	2,556	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	8,572	0	8,572
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,635,974	213,283	1,142,992
PROFESSIONAL STAFF	VAR/3020	199,480	21,712	83,117
SPEC EDUC -- ADD-ON	1205/3105	168,650	14,054	70,271
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,187	0	4,187
CAREER AND TECH ED -- ADD-ON	VAR/3155	24,366	2,017	10,248
CLASS SIZE REDUCTION K-8	5201/3230	241,286	20,366	100,536
FLEXIBLE ALLOCATION	5310/3410	34,221	2,852	14,260
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,726	0	0
EHS -- GIFTED AND TALENTED	5331/3211	4,217	1,757	1,757
SCHOOL TRUST LAND PROGRAM	5420/3520	62,879	0	62,879
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,790,340	149,195	745,975
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	106,000	8,834	44,167
K-3 READING IMPROVEMENT	5805/3805	31,314	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	226,063	18,450	96,911
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	395	33	165
UPASS	5699/3799	0	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	20,000	1,667	8,334
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,658	0	6,126

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	12,003	0	12,003
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,818	0	1,818
RECIPIENT TOTAL:		5,913,748	462,928	2,461,616

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A7 MOAB COMMUNITY SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	354	30	148
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	2,719	625	625
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	3,499	0	3,499
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	14,790	0	0
Year 2013				
FLOW THROUGH	7524/4524	5,206	0	2,862
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	1,845	335	335
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	7,754	1,478	1,478
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	495	272	272
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,070	1,294	1,294
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	608	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	1,134	0	1,134
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	281,348	26,991	117,228
PROFESSIONAL STAFF	VAR/3020	20,867	3,807	8,695
SPEC EDUC -- ADD-ON	1205/3105	26,859	2,238	11,191
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A7 MOAB COMMUNITY SCHOOL

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2014

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
SPEC EDUC -- STATE PROGRAMS	1225/3125	487	0	487
CLASS SIZE REDUCTION K-8	5201/3230	29,709	2,315	13,506
FLEXIBLE ALLOCATION	5310/3410	3,502	292	1,460
EARLY INTERVENTIONS	5641/3641	22,611	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	7,718	0	0
EHS -- GIFTED AND TALENTED	5331/3211	409	170	170
SCHOOL TRUST LAND PROGRAM	5420/3520	12,653	0	12,653
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	185,790	15,483	77,413
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	11,000	917	4,585
K-3 READING IMPROVEMENT	5805/3805	3,111	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	37,000	3,084	15,417
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	774	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,171	0	936
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	13,596	1,133	5,665
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	6,908	0	6,908
RECIPIENT TOTAL:		708,870	60,663	288,955

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	847	71	354
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	61,382	0	0
Year 2013				
FLOW THROUGH	7524/4524	14	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,927	0	1,927
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,075,470	89,064	452,020
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,899	121	2,054
PROFESSIONAL STAFF	VAR/3020	53,414	5,243	22,256
SPEC EDUC -- ADD-ON	1205/3105	106,823	8,902	44,510
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,926	494	2,470
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,531	0	2,531
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,544	1,617	8,225
FLEXIBLE ALLOCATION	5310/3410	12,854	1,071	5,356
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	7,573	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,646	686	686
CONCURRENT ENROLLMENT	5333/3213	19,239	1,603	8,016
SCHOOL TRUST LAND PROGRAM	5420/3520	20,074	0	20,074
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	528,657	44,055	220,275
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	31,300	2,609	13,042
EDUCATOR SALARY ADJUSTMENTS	5876/3876	76,427	5,751	36,171
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	853	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,151	0	2,521
	RECIPIENT TOTAL:	2,034,934	161,486	843,482

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	948	79	395
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	25,229	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	38,822	0	0
Year 2013				
FLOW THROUGH	7524/4524	40,218	0	0
Year 2012				
FLOW THROUGH	7524/4524	7,811	0	7,811
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	7,324	0	0
Year 2012				
FORMULA FLOW THROUGH	7860/4860	6,152	0	6,152
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,304,550	106,538	558,782
PROFESSIONAL STAFF	VAR/3020	121,396	9,875	52,273
SPEC EDUC -- ADD-ON	1205/3105	2,906	242	1,211
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	97	0	97
CAREER AND TECH ED -- ADD-ON	VAR/3155	27,550	1,896	14,276
FLEXIBLE ALLOCATION	5310/3410	15,260	1,272	6,360
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,475	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,051	855	855
CONCURRENT ENROLLMENT	5333/3213	192,310	16,026	80,130
SCHOOL TRUST LAND PROGRAM	5420/3520	22,854	0	22,854
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	658,710	54,893	274,463
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,000	3,250	16,250
EDUCATOR SALARY ADJUSTMENTS	5876/3876	60,815	10,108	25,340
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	317	26	132
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,471	0	1,177
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	5,226	0	5,226
	RECIPIENT TOTAL:	2,593,875	205,259	1,074,778

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,008	84	420
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	4,632	601	1,462
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	41,792	0	0
Year 2013				
FLOW THROUGH	7524/4524	6,572	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	3,975	593	593
SCHOOL LUNCHES F10.555	8071/4571	3,537	584	584
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	14,099	2,122	2,122
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	900	0	757
SCHOOL LUNCHES F10.555	8071/4571	767	0	836
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,059	0	3,248
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	5,996	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,403,103	120,786	584,626
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,798	2,416	2,416
PROFESSIONAL STAFF	VAR/3020	143,390	11,883	60,207
SPEC EDUC -- ADD-ON	1205/3105	19,921	1,660	8,300
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	292	0	292
CAREER AND TECH ED -- ADD-ON	VAR/3155	106,026	17,108	44,178
FLEXIBLE ALLOCATION	5310/3410	16,451	1,371	6,855
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,423	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,104	877	877
CONCURRENT ENROLLMENT	5333/3213	66,119	5,510	27,550
SCHOOL TRUST LAND PROGRAM	5420/3520	24,522	0	24,522
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	675,600	56,300	281,500

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,000	3,334	16,667
EDUCATOR SALARY ADJUSTMENTS	5876/3876	89,097	11,276	37,124
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	845	70	352
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,549	0	2,039
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	5,377	0	5,377
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	182	0	182
USTAR CENTERS	5881/3881	13,953	0	0
RECIPIENT TOTAL:		2,713,472	236,774	1,114,080

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2B LINCOLN ACADEMY INCORPORATED

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,553	129	647
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	15,547	2,094	4,815
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	27,087	0	5,225
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	108,826	0	0
Year 2013				
FLOW THROUGH	7524/4524	24	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	12,905	2,154	2,154
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	32,565	4,881	4,881
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	2,853	0	2,799
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	7,197	0	6,893
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,731	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	10,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,721,630	143,363	718,091
PROFESSIONAL STAFF	VAR/3020	96,006	7,877	40,871
SPEC EDUC -- ADD-ON	1205/3105	250,023	20,835	104,176
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,173	1,181	5,905
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,187	0	4,187
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,779	396	2,004
CLASS SIZE REDUCTION K-8	5201/3230	153,976	15,461	64,157

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
FLEXIBLE ALLOCATION	5310/3410	22,618	1,885	9,425
EARLY INTERVENTIONS	5641/3641	9,153	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,269	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,607	1,086	1,086
SCHOOL TRUST LAND PROGRAM	5420/3520	39,840	0	39,840
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,080,960	90,080	450,400
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	64,000	5,334	26,667
K-3 READING IMPROVEMENT	5805/3805	18,930	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	171,482	23,249	71,451
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	192	16	80
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,830	0	3,864
Year 2012				
USTAR CENTERS	5881/3881	48,880	0	0
RECIPIENT TOTAL:		3,944,206	320,220	1,570,612

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3B BEEHIVE SCIENCE &

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	634	53	265
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	1,972	0	0
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	600	0	600
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED PROGRAM IMP TO LEAS	7801/4801	65,658	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	34,736	0	0
Year 2013				
FLOW THROUGH	7524/4524	2,614	0	1,097
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	1,236	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	7,819	0	0
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	332	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,087	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	1,027	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	901,966	72,717	392,946
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,798	2,416	2,416
PROFESSIONAL STAFF	VAR/3020	47,167	3,645	21,651
SPEC EDUC -- ADD-ON	1205/3105	68,576	5,715	28,575
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,899	0	1,899
CLASS SIZE REDUCTION K-8	5201/3230	44,047	3,206	21,606
FLEXIBLE ALLOCATION	5310/3410	11,459	955	4,775

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3B BEEHIVE SCIENCE &

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2014

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,697	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,452	605	605
EHS -- ADVANCED PLACEMENT	5332/3212	344	29	144
CONCURRENT ENROLLMENT	5333/3213	829	69	345
SCHOOL TRUST LAND PROGRAM	5420/3520	14,206	0	14,206
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	464,475	38,706	193,531
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	27,500	2,292	11,460
EDUCATOR SALARY ADJUSTMENTS	5876/3876	82,627	8,007	34,428
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	341	28	142
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,742	0	2,193
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	4,445	0	4,445
RECIPIENT TOTAL:		1,809,668	138,642	738,323

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4B WASATCH PEAK ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	959	80	400
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	12,136	1,500	3,145
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	32,370	0	32,370
Year 2012				
FED FORMULA TO LEAS	7801/4801	186	0	186
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	55,242	0	0
Year 2013				
FLOW THROUGH	7524/4524	59,133	0	45,761
Year 2012				
FLOW THROUGH	7524/4524	43,577	0	43,577
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	4,931	762	762
SCHOOL LUNCHES F10.555	8071/4571	8,769	1,457	1,457
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	21,337	2,711	2,711
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	1,137	0	842
SCHOOL LUNCHES F10.555	8071/4571	2,005	0	1,598
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,947	0	3,452
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,892	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	6,593	0	0
Year 2012				
FORMULA FLOW THROUGH	7860/4860	4	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,013,346	82,579	435,291
PROFESSIONAL STAFF	VAR/3020	73,133	7,598	30,472
SPEC EDUC -- ADD-ON	1205/3105	88,093	7,341	36,705
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	242	1,209
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,045	0	2,045
CLASS SIZE REDUCTION K-8	5201/3230	106,588	13,424	44,412
FLEXIBLE ALLOCATION	5310/3410	13,196	1,100	5,500
EARLY INTERVENTIONS	5641/3641	7,791	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,636	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,600	667	667
SCHOOL TRUST LAND PROGRAM	5420/3520	23,163	0	23,163
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	717,825	59,819	299,095
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	42,500	3,542	17,710
K-3 READING IMPROVEMENT	5805/3805	12,147	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	102,718	10,302	42,799
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	379	32	159
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,259	0	2,608
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	5,254	0	5,254
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	519	0	519
RECIPIENT TOTAL:		2,485,692	193,355	1,084,863

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5B NORTH STAR ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,261	105	525
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	19,390	1,497	5,142
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	73,465	0	0
Year 2013				
FLOW THROUGH	7524/4524	56,322	0	17,613
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	23,132	1,454	1,454
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	47,308	1,977	1,977
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	2,856	0	3,541
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,732	0	5,568
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,073	0	0
Year 2013				
FLOW THROUGH	7522/4522	1,229	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	6,268	0	3,077
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	10,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,400,537	132,730	583,557
PROFESSIONAL STAFF	VAR/3020	97,467	11,187	40,611
SPEC EDUC -- ADD-ON	1205/3105	115,900	9,659	48,292
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	242	1,209
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,212	268	1,340
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,899	0	1,899

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,462	371	1,867
CLASS SIZE REDUCTION K-8	5201/3230	121,820	11,827	50,758
FLEXIBLE ALLOCATION	5310/3410	16,923	1,410	7,051
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,931	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,045	852	852
SCHOOL TRUST LAND PROGRAM	5420/3520	31,501	0	31,501
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	864,768	72,064	360,320
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	51,200	4,267	21,335
K-3 READING IMPROVEMENT	5805/3805	13,587	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	149,040	14,708	62,100
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	414	35	173
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	0	3,537
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	9,168	0	9,168
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,364	0	1,364
RECIPIENT TOTAL:		3,149,594	264,653	1,265,831

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7B REAGAN ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,631	136	680
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	21,366	2,681	5,971
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	542	0	542
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	114,281	0	0
Year 2013				
FLOW THROUGH	7524/4524	39,416	0	15,630
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	1,623	165	165
SCHOOL BREAKFAST F10.553	8074/4574	17,403	3,338	3,338
SCHOOL LUNCHES F10.555	8071/4571	16,311	2,604	2,604
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	67,930	9,867	9,867
Year 2013				
SPECIAL MILK F10.556	8073/4573	197	0	305
SCHOOL BREAKFAST F10.553	8074/4574	3,713	0	4,388
SCHOOL LUNCHES F10.555	8071/4571	3,680	0	3,196
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,330	0	12,921
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,308	0	0
Year 2013				
FLOW THROUGH	7522/4522	70	0	0
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,713,077	142,659	714,466
PROFESSIONAL STAFF	VAR/3020	92,774	10,428	38,656

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7B REAGAN ACADEMY

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2014

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
SPEC EDUC -- ADD-ON	1205/3105	241,182	20,099	100,493
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,798	483	2,416
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,479	290	1,450
SPEC EDUC -- STATE PROGRAMS	1225/3125	5,404	0	5,404
CLASS SIZE REDUCTION K-8	5201/3230	171,823	16,304	71,593
FLEXIBLE ALLOCATION	5310/3410	22,377	1,865	9,325
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,316	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,594	1,081	1,081
SCHOOL TRUST LAND PROGRAM	5420/3520	41,693	0	41,693
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,140,075	95,006	475,031
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	28,125
K-3 READING IMPROVEMENT	5805/3805	22,458	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	212,049	17,366	90,491
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	593	49	247
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,181	0	5,745
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	27,192	2,266	11,330
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	10,089	0	10,089
RECIPIENT TOTAL:		4,109,955	332,312	1,667,242

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	4,019	335	1,675
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	24,851	3,656	7,947
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	32,461	0	9,220
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	109,410	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	280,755	0	0
Year 2013				
FLOW THROUGH	7524/4524	280,645	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	20,014	3,761	3,761
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	123,063	21,906	21,906
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	4,408	0	4,416
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	27,007	0	26,933
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	3,069	0	0
Year 2013				
FLOW THROUGH	7522/4522	3,386	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	31,553	0	25,362
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	4,829,618	387,039	2,122,312
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,798	2,416	2,416

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY

REVENUE 99 MINIMUM SCHOOL PROGRAM

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
Year 2014				
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,939)	(281)	(1,939)
PROFESSIONAL STAFF	VAR/3020	313,692	25,899	132,402
SPEC EDUC -- ADD-ON	1205/3105	595,294	49,608	248,040
SPEC EDUC -- SELF-CONTAINED	1210/3110	42,633	3,553	17,765
SPEC EDUC -- EXTENDED YEAR	1220/3120	5,210	434	2,171
SPEC EDUC -- STATE PROGRAMS	1225/3125	11,392	0	11,392
CAREER AND TECH ED -- ADD-ON	VAR/3155	117,063	20,701	48,776
CLASS SIZE REDUCTION K-8	5201/3230	290,903	22,401	134,097
FLEXIBLE ALLOCATION	5310/3410	66,384	5,532	27,660
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	33,657	0	0
EHS -- GIFTED AND TALENTED	5331/3211	7,864	3,277	3,277
EHS -- ADVANCED PLACEMENT	5332/3212	2,406	201	1,003
CONCURRENT ENROLLMENT	5333/3213	35,200	2,934	14,667
SCHOOL TRUST LAND PROGRAM	5420/3520	107,537	0	107,537
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,915,214	242,935	1,214,673
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	172,600	14,384	71,917
K-3 READING IMPROVEMENT	5805/3805	59,808	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	409,815	48,031	170,756
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	241	0	0
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	9,334	778	3,890
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	4,167
TEACHER SUPPLIES AND MATERIALS	5868/3868	12,392	0	9,914
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	16,038	0	16,038
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	6,090	0	6,090
USTAR CENTERS	5881/3881	185,000	0	0
RECIPIENT TOTAL:		11,203,885	860,334	4,470,241

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,295	108	540
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	77,276	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,087	0	0
FLOW THROUGH	7524/4524	72,179	0	53,910
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,124	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,344,267	110,696	569,396
PROFESSIONAL STAFF	VAR/3020	66,865	5,375	29,243
SPEC EDUC -- ADD-ON	1205/3105	174,287	14,524	72,620
SPEC EDUC -- SELF-CONTAINED	1210/3110	16,574	1,381	6,906
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,921	0	2,921
CLASS SIZE REDUCTION K-8	5201/3230	125,310	11,341	52,213
FLEXIBLE ALLOCATION	5310/3410	17,775	1,481	7,406
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,051	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,081	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	32,428	0	32,428
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	893,481	74,457	372,285
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,900	4,409	22,042
K-3 READING IMPROVEMENT	5805/3805	16,044	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,576	10,605	67,342
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	406	34	170
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,361	0	4,289
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	9,252	0	0
	RECIPIENT TOTAL:	3,069,923	234,610	1,294,705

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1C ODYSSEY CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,322	110	551
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	5,787	567	1,269
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	68,750	0	0
Year 2013				
FLOW THROUGH	7524/4524	3,992	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	4,541	583	583
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	23,362	2,817	2,817
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	772	0	722
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,323	0	3,323
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,132	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	4,000	4,000	4,000
Year 2012				
FORMULA FLOW THROUGH	7860/4860	9,068	9,068	9,068
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,305,129	107,577	552,090
PROFESSIONAL STAFF	VAR/3020	76,905	6,401	32,101
SPEC EDUC -- ADD-ON	1205/3105	141,161	11,763	58,817
SPEC EDUC -- SELF-CONTAINED	1210/3110	17	1	7
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	3,213	0	3,213
CLASS SIZE REDUCTION K-8	5201/3230	130,757	10,579	56,703
FLEXIBLE ALLOCATION	5310/3410	17,040	1,420	7,100
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,688	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
EHS -- GIFTED AND TALENTED	5331/3211	2,016	840	840
SCHOOL TRUST LAND PROGRAM	5420/3520	33,169	0	33,169
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	928,950	77,413	387,063
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	55,000	4,584	22,917
K-3 READING IMPROVEMENT	5805/3805	15,405	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	129,978	13,946	54,158
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	504	42	210
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,059	0	3,247
RECIPIENT TOTAL:		2,984,423	251,910	1,234,962

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	466	39	195
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	4,326	602	1,339
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	23,778	0	0
Year 2013				
FLOW THROUGH	7524/4524	6	6	6
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	3,370	619	619
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	14,572	2,095	2,095
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	739	0	758
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,665	0	2,665
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	630,799	70,523	262,833
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,097)	0	(1,097)
PROFESSIONAL STAFF	VAR/3020	51,614	4,168	22,436
SPEC EDUC -- ADD-ON	1205/3105	37,779	3,148	15,741
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	242	1,209
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	828	0	828
CAREER AND TECH ED -- ADD-ON	VAR/3155	144,813	32,688	60,339
FLEXIBLE ALLOCATION	5310/3410	7,645	637	3,185
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,568	0	0
EHS -- GIFTED AND TALENTED	5331/3211	868	362	362
EHS -- ADVANCED PLACEMENT	5332/3212	1,443	88	830
CONCURRENT ENROLLMENT	5333/3213	1,941	162	810
SCHOOL TRUST LAND PROGRAM	5420/3520	12,653	0	12,653
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	278,685	23,224	116,120
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	16,500	1,375	6,875
EDUCATOR SALARY ADJUSTMENTS	5876/3876	51,862	4,803	21,609
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	616	52	257

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,634	0	1,307
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	4,026	0	4,026
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	800	0	800
USTAR CENTERS	5881/3881	14,450	0	0
RECIPIENT TOTAL:		1,322,631	145,032	539,794

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	111,704	0	111,704
UPASS	5699/3799	2,386	199	995
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	35,368	4,550	11,145
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	1,034
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	566	0	566
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	144,351	0	0
Year 2013				
FLOW THROUGH	7524/4524	43	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	34,128	5,035	5,035
SCHOOL LUNCHES F10.555	8071/4571	29,052	4,420	4,420
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	132,020	18,808	18,808
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	7,200	0	8,988
SCHOOL LUNCHES F10.555	8071/4571	6,214	0	7,260
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	28,156	0	32,657
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,311	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,724,219	224,421	1,153,270
PROFESSIONAL STAFF	VAR/3020	134,447	11,089	56,826
SPEC EDUC -- ADD-ON	1205/3105	262,675	21,890	109,449
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,125	177	885
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,479	0	4,479

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAREER AND TECH ED -- ADD-ON	VAR/3155	8,967	745	3,753
CLASS SIZE REDUCTION K-8	5201/3230	240,754	11,033	163,525
FLEXIBLE ALLOCATION	5310/3410	36,767	3,064	15,320
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,094	0	0
EHS -- GIFTED AND TALENTED	5331/3211	4,213	1,755	1,755
SCHOOL TRUST LAND PROGRAM	5420/3520	62,508	0	62,508
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,790,340	149,195	745,975
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	106,000	8,834	44,167
K-3 READING IMPROVEMENT	5805/3805	31,870	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	248,074	21,067	103,364
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,210	101	505
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,239	0	6,591
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	18,292	0	18,292
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,200	0	1,200
RECIPIENT TOTAL:		6,241,354	486,582	2,695,470

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4C LAKEVIEW ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	2,003	167	835
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	18,346	2,541	6,027
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	3,273	0	3,273
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	112,972	0	0
Year 2013				
FLOW THROUGH	7524/4524	17,639	0	17,508
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	1,500
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	8,036	1,170	1,170
SCHOOL LUNCHES F10.555	8071/4571	14,375	2,468	2,468
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	40,988	6,128	6,128
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	1,777	0	1,735
SCHOOL LUNCHES F10.555	8071/4571	3,119	0	3,387
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,780	0	9,963
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,432	0	0
Year 2013				
FLOW THROUGH	7522/4522	2,531	0	2,381
Year 2012				
FLOW THROUGH	7522/4522	2,582	0	2,582
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,410,027	197,885	1,024,832
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(714)	0	(714)
PROFESSIONAL STAFF	VAR/3020	128,055	9,837	59,198

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC -- ADD-ON	1205/3105	182,992	15,250	76,247
SPEC EDUC -- SELF-CONTAINED	1210/3110	516	43	215
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,748	313	1,562
SPEC EDUC -- STATE PROGRAMS	1225/3125	3,651	0	3,651
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,659	387	1,952
CLASS SIZE REDUCTION K-8	5201/3230	220,569	18,033	94,337
FLEXIBLE ALLOCATION	5310/3410	30,603	2,550	12,751
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,212	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,748	1,562	1,562
SCHOOL TRUST LAND PROGRAM	5420/3520	51,946	0	51,946
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,604,550	133,713	668,563
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	95,000	7,917	39,585
K-3 READING IMPROVEMENT	5805/3805	24,400	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	226,319	24,770	94,300
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	515	43	215
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,303	0	5,042
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	11,015	0	11,015
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	942	0	942
RECIPIENT TOTAL:		5,263,408	424,777	2,206,158

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5C LEGACY PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	2,565	214	1,070
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	3,324	652	1,358
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	135,150	0	0
Year 2013				
FLOW THROUGH	7524/4524	40	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	5,894	634	634
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,434	3,461	3,461
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	627	0	685
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,610	0	3,583
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	3,193	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	2,212	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,821,510	223,680	1,258,964
FOREIGN EXCHANGE STUDENTS	VAR/3010	11,596	846	5,678
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,987)	(459)	(1,987)
PROFESSIONAL STAFF	VAR/3020	120,062	10,118	50,026
SPEC EDUC -- ADD-ON	1205/3105	380,301	31,692	158,460
SPEC EDUC -- SELF-CONTAINED	1210/3110	31,889	2,657	13,287
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,138	0	4,138
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,121	0	0
CLASS SIZE REDUCTION K-8	5201/3230	248,785	29,040	103,660
FLEXIBLE ALLOCATION	5310/3410	38,881	3,240	16,200

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5C LEGACY PREPARATORY ACADEMY

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2014

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,005	0	0
EHS -- GIFTED AND TALENTED	5331/3211	4,690	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	137	11	57
CONCURRENT ENROLLMENT	5333/3213	35,245	2,937	14,685
SCHOOL TRUST LAND PROGRAM	5420/3520	67,450	0	67,450
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,876,479	156,373	781,866
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	111,100	9,259	46,292
K-3 READING IMPROVEMENT	5805/3805	32,452	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	281,754	26,410	117,398
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	493	41	205
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	6,008	501	2,505
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,762	0	7,009
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	12,416	0	12,416
RECIPIENT TOTAL:		6,289,719	501,506	2,670,094

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,066	89	445
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	7,612	893	1,588
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	66,320	0	0
Year 2013				
FLOW THROUGH	7524/4524	17	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	14,199	0	0
SCHOOL LUNCHES F10.555	8071/4571	5,450	918	918
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	34,520	5,563	5,563
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	3,792	0	0
SCHOOL LUNCHES F10.555	8071/4571	1,307	0	715
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,376	0	3,865
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,456	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	965,374	69,618	478,049
PROFESSIONAL STAFF	VAR/3020	60,502	5,004	25,473
SPEC EDUC -- ADD-ON	1205/3105	195,559	16,297	81,484
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,495	1,208	6,040
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,070	256	1,280
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,868	0	4,868
CLASS SIZE REDUCTION K-8	5201/3230	92,548	7,430	40,539
FLEXIBLE ALLOCATION	5310/3410	16,174	1,348	6,740
EARLY INTERVENTIONS	5641/3641	65,091	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,615	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,853	772	772
CONCURRENT ENROLLMENT	5333/3213	2,900	242	1,210
SCHOOL TRUST LAND PROGRAM	5420/3520	26,128	0	26,128

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	768,495	64,041	320,206
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,500	3,792	18,960
K-3 READING IMPROVEMENT	5805/3805	14,141	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	100,632	8,006	44,588
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	248	21	105
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,611	0	2,889
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	8,683	0	0
	RECIPIENT TOTAL:	2,547,601	185,498	1,072,425

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,799	150	750
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	29,920	3,584	7,201
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	104,068	0	0
Year 2013				
FLOW THROUGH	7524/4524	30	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	1,000
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	23,024	3,482	3,482
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	84,661	11,679	11,679
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	5,413	0	3,514
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	19,479	0	14,318
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,439	0	0
Year 2013				
FLOW THROUGH	7522/4522	1,653	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,979,842	164,768	826,465
PROFESSIONAL STAFF	VAR/3020	100,572	11,239	41,905
SPEC EDUC -- ADD-ON	1205/3105	141,475	11,790	58,949
SPEC EDUC -- SELF-CONTAINED	1210/3110	52,649	4,387	21,937
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,726	0	2,726
CAREER AND TECH ED -- ADD-ON	VAR/3155	24,212	2,005	10,181
CLASS SIZE REDUCTION K-8	5201/3230	172,501	16,535	71,875
FLEXIBLE ALLOCATION	5310/3410	24,753	2,063	10,315
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,758	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,001	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SCHOOL TRUST LAND PROGRAM	5420/3520	46,387	0	46,387
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,266,750	105,563	527,813
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	75,000	6,250	31,250
K-3 READING IMPROVEMENT	5805/3805	24,233	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	196,595	16,370	82,006
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	511	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,440	0	5,152
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	10,513	0	10,513
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,617	0	1,617
RECIPIENT TOTAL:		4,426,404	360,064	1,792,029

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8C MOUNTAINVILLE ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,797	150	750
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	100,044	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,810	0	2,145
FLOW THROUGH	7524/4524	27	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	1,500
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,817	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	5601/3701	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,934,068	155,698	845,079
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(987)	(128)	(987)
PROFESSIONAL STAFF	VAR/3020	102,732	8,362	44,202
SPEC EDUC -- ADD-ON	1205/3105	192,509	16,042	80,212
SPEC EDUC -- SELF-CONTAINED	1210/3110	16,687	1,391	6,954
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,601	300	1,500
SPEC EDUC -- STATE PROGRAMS	1225/3125	3,460	150	3,460
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,488	0	0
CLASS SIZE REDUCTION K-8	5201/3230	179,996	16,161	74,998
FLEXIBLE ALLOCATION	5310/3410	25,768	2,148	10,737
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,491	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,124	1,302	1,302
SCHOOL TRUST LAND PROGRAM	5420/3520	46,264	0	46,264
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,266,750	105,563	527,813
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	75,000	6,250	31,250
K-3 READING IMPROVEMENT	5805/3805	19,092	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	195,982	15,265	89,125
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	651	54	271
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,257	0	5,806
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	10,502	0	10,502

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	10,502	0	10,502
RECIPIENT TOTAL:		4,208,930	328,708	1,782,883

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,290	108	538
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	74,450	72,676	72,676
Year 2013				
FLOW THROUGH	7524/4524	20	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	1,000
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,105,141	171,824	902,372
FOREIGN EXCHANGE STUDENTS	VAR/3010	8,697	3,624	3,624
PROFESSIONAL STAFF	VAR/3020	125,521	13,559	52,300
SPEC EDUC -- ADD-ON	1205/3105	185,864	15,489	77,445
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,970	0	2,970
CLASS SIZE REDUCTION K-8	5201/3230	40,432	0	0
FLEXIBLE ALLOCATION	5310/3410	25,092	2,091	10,455
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,071	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,314	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	550	46	229
CONCURRENT ENROLLMENT	5333/3213	10,978	915	4,575
SCHOOL TRUST LAND PROGRAM	5420/3520	32,304	0	32,304
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,064,070	88,673	443,363
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	63,000	5,250	26,250
EDUCATOR SALARY ADJUSTMENTS	5876/3876	200,271	21,918	83,446
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	831	69	346
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,194	0	4,955
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	6,080	0	6,080
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,386	0	1,386
	RECIPIENT TOTAL:	3,973,909	396,441	1,727,308

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,638	137	683
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	9,049	1,136	2,510
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	87,407	0	0
Year 2013				
FLOW THROUGH	7524/4524	25	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,768	0	2,768
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	6,150	1,104	1,104
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,591	2,059	2,059
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	1,359	0	1,335
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,002	0	3,002
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,747	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	8,388	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,808,803	143,829	801,999
PROFESSIONAL STAFF	VAR/3020	71,904	5,614	32,610
SPEC EDUC -- ADD-ON	1205/3105	138,568	11,548	57,737
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,592	300	1,497
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,093	0	2,093
CLASS SIZE REDUCTION K-8	5201/3230	171,271	20,291	71,363
FLEXIBLE ALLOCATION	5310/3410	23,616	1,968	9,840
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,019	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
EHS -- GIFTED AND TALENTED	5331/3211	2,985	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	41,878	0	41,878
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,307,286	108,941	544,703
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	77,400	6,450	32,250
K-3 READING IMPROVEMENT	5805/3805	18,589	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	180,878	14,868	76,804
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	461	38	192
UPASS	5699/3799	0	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	15,000	1,250	6,250
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,876	0	4,701
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	10,106	0	0
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	808	0	808
RECIPIENT TOTAL:		4,032,640	319,732	1,699,180

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,631	136	680
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	18,828	2,084	4,748
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	19,645	0	11,856
Year 2012				
FED FORMULA TO LEAS	7801/4801	279	0	279
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,000	0	0
FLOW THROUGH	7524/4524	96,155	0	0
Year 2013				
FLOW THROUGH	7524/4524	10,497	0	10,472
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	1,500
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	11,689	1,667	1,667
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	27,648	3,626	3,626
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	2,131	0	2,131
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,336	0	5,336
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,741	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	3,248	0	3,248
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,666,375	136,943	707,771
PROFESSIONAL STAFF	VAR/3020	91,365	9,036	38,069
SPEC EDUC -- ADD-ON	1205/3105	170,008	14,168	70,837

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,928	411	2,055
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	3,018	0	3,018
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,608	383	1,931
CLASS SIZE REDUCTION K-8	5201/3230	169,740	15,705	70,725
FLEXIBLE ALLOCATION	5310/3410	21,597	1,800	9,000
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,559	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,589	0	0
INT BACCALAUREATE PROGRAM	5612/3612	7,692	641	3,205
SCHOOL TRUST LAND PROGRAM	5420/3520	41,693	0	41,693
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,114,740	92,895	464,475
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	66,000	5,500	27,500
K-3 READING IMPROVEMENT	5805/3805	18,430	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	191,331	20,365	79,721
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	649	54	270
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,845	0	4,676
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	10,089	0	0
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,374	0	1,374
RECIPIENT TOTAL:		3,811,341	305,613	1,572,857

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	36,206	0	36,206
UPASS	5699/3799	1,212	101	505
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	8,327	2,336	2,336
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	264	0	264
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	108,223	0	0
Year 2013				
FLOW THROUGH	7524/4524	19	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	5,137	1,054	1,054
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	26,094	4,694	4,694
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	0	1,215	1,215
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,965	6,314	6,314
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	3,939	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,574,244	178,517	655,935
PROFESSIONAL STAFF	VAR/3020	81,595	7,655	33,998
SPEC EDUC -- ADD-ON	1205/3105	2,088,884	174,074	870,370
SPEC EDUC -- SELF-CONTAINED	1210/3110	73,264	6,106	30,527
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,174	265	1,323
SPEC EDUC -- STATE PROGRAMS	1225/3125	18,158	0	18,158
CLASS SIZE REDUCTION K-8	5201/3230	83,358	6,818	35,636
FLEXIBLE ALLOCATION	5310/3410	39,592	3,300	16,497
EARLY INTERVENTIONS	5641/3641	6,876	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,123	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
EHS -- GIFTED AND TALENTED	5331/3211	2,165	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	30,142	0	30,142
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	844,500	70,375	351,875
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	50,000	4,167	20,835
K-3 READING IMPROVEMENT	5805/3805	29,159	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	224,621	44,756	93,592
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	666	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,132	0	4,106
RECIPIENT TOTAL:		5,365,039	511,747	2,215,582

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4D SYRACUSE ARTS ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	2,413	201	1,005
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	27,306	3,257	7,290
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	9,517	3,283	9,517
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	137,272	0	0
Year 2013				
FLOW THROUGH	7524/4524	147,282	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	1,500
FLOW THROUGH	7524/4524	41,339	15,354	41,339
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	21,758	3,164	3,164
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	61,397	7,790	7,790
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	4,985	0	3,918
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	14,148	0	10,328
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	3,644	0	0
Year 2013				
FLOW THROUGH	7522/4522	3,983	0	0
Year 2012				
FLOW THROUGH	7522/4522	2,459	2,459	2,459
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	18,039	0	0
Year 2012				
FORMULA FLOW THROUGH	7860/4860	11,866	11,866	11,866

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	1,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,679,836	220,186	1,138,534
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(300)	0	(300)
PROFESSIONAL STAFF	VAR/3020	163,422	13,178	71,178
SPEC EDUC -- ADD-ON	1205/3105	422,994	35,250	176,248
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,960	497	2,485
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,047	337	1,686
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,479	0	4,479
CAREER AND TECH ED -- ADD-ON	VAR/3155	24,374	2,018	10,251
CLASS SIZE REDUCTION K-8	5201/3230	240,072	21,581	100,030
FLEXIBLE ALLOCATION	5310/3410	36,567	3,047	15,236
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,021	0	0
EHS -- GIFTED AND TALENTED	5331/3211	4,164	1,735	1,735
SCHOOL TRUST LAND PROGRAM	5420/3520	63,250	0	63,250
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,731,225	144,269	721,345
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	102,500	8,542	42,710
K-3 READING IMPROVEMENT	5805/3805	32,042	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	261,339	21,337	111,979
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	529	44	220
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	5,543	462	2,310
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,889	0	7,111
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	27,192	2,266	11,330
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	12,037	0	12,037
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,364	0	1,364
	RECIPIENT TOTAL:	6,359,454	522,123	2,595,394

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	2,325	194	970
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	115,576	0	0
Year 2013				
FLOW THROUGH	7524/4524	36	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	1,500
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,084	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,567,471	240,488	1,069,780
PROFESSIONAL STAFF	VAR/3020	143,799	16,166	59,916
SPEC EDUC -- ADD-ON	1205/3105	299,435	24,953	124,765
SPEC EDUC -- SELF-CONTAINED	1210/3110	15,347	1,279	6,395
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,983	332	1,660
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,430	0	4,430
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,539	377	1,901
CLASS SIZE REDUCTION K-8	5201/3230	256,516	21,490	106,882
FLEXIBLE ALLOCATION	5310/3410	32,219	2,685	13,425
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,563	4,818	4,818
EHS -- GIFTED AND TALENTED	5331/3211	3,761	1,567	1,567
SCHOOL TRUST LAND PROGRAM	5420/3520	60,841	0	60,841
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,682,244	140,187	700,935
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	99,600	8,300	41,500
K-3 READING IMPROVEMENT	5805/3805	24,935	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	250,009	23,094	104,170
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	585	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,059	0	6,447
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	11,819	0	11,819
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,600	0	2,600
	RECIPIENT TOTAL:	5,605,276	485,930	2,326,321

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6D NOAH WEBSTER ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,458	122	608
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	15,004	1,467	3,516
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	56,440	0	56,440
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	85,519	0	0
Year 2013				
FLOW THROUGH	7524/4524	23	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	1,500
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	12,498	1,453	1,453
SCHOOL LUNCHES F10.555	8071/4571	12,106	1,425	1,425
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	40,588	5,767	5,767
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	2,927	0	1,928
SCHOOL LUNCHES F10.555	8071/4571	2,815	0	1,991
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,151	0	7,761
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,167	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	1,015	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	3,000	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,309,189	101,054	601,808
PROFESSIONAL STAFF	VAR/3020	45,685	2,462	28,454
SPEC EDUC -- ADD-ON	1205/3105	166,826	13,902	69,511
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,798	483	2,416
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,921	0	2,921
CLASS SIZE REDUCTION K-8	5201/3230	147,570	12,198	62,186
FLEXIBLE ALLOCATION	5310/3410	19,181	1,598	7,992
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,425	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,271	946	946
SCHOOL TRUST LAND PROGRAM	5420/3520	36,937	0	36,937
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,030,290	85,858	429,288
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	61,000	5,084	25,417
K-3 READING IMPROVEMENT	5805/3805	18,759	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	124,152	11,006	51,730
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	605	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,781	0	3,025
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	9,659	0	9,659
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	896	0	896
	RECIPIENT TOTAL:	3,250,538	245,024	1,416,569

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	648	54	270
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	27,609	0	0
Year 2013				
FLOW THROUGH	7524/4524	27,897	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	0
FLOW THROUGH	7524/4524	21,375	13,215	21,150
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	3,207	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,016,435	121,611	423,515
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	967
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(893)	(434)	(893)
PROFESSIONAL STAFF	VAR/3020	107,150	15,872	44,646
SPEC EDUC -- ADD-ON	1205/3105	36,899	3,075	15,375
SPEC EDUC -- SELF-CONTAINED	1210/3110	162	14	68
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	779	0	779
FLEXIBLE ALLOCATION	5310/3410	10,316	860	4,300
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,371	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,367	0	0
CONCURRENT ENROLLMENT	5333/3213	895	75	374
SCHOOL TRUST LAND PROGRAM	5420/3520	14,577	0	14,577
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	439,140	36,595	182,975
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	26,000	2,167	10,835
EDUCATOR SALARY ADJUSTMENTS	5876/3876	28,891	4,301	12,038
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	399	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	694	0	556
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	4,478	0	0
	RECIPIENT TOTAL:	1,779,779	197,604	732,526

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	970	81	405
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
CS MENTORING PROGRAM		0	0	(2,019)
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	10,927	1,410	3,224
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	37,351	0	37,351
Year 2012				
FED FORMULA TO LEAS	7801/4801	303	0	303
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	55,520	0	0
Year 2013				
FLOW THROUGH	7524/4524	58,241	0	58,241
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	8,314	1,370	1,370
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	30,766	5,115	5,115
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	1,850	0	1,749
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,855	0	6,256
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	968	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	980,355	80,213	418,865
PROFESSIONAL STAFF	VAR/3020	98,450	8,513	41,021
SPEC EDUC -- ADD-ON	1205/3105	92,477	7,706	38,532
SPEC EDUC -- SELF-CONTAINED	1210/3110	36,269	3,022	15,112
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,753	0	1,753
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,544	1,617	8,225
CLASS SIZE REDUCTION K-8	5201/3230	94,206	9,236	39,253

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2014

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
FLEXIBLE ALLOCATION	5310/3410	13,628	1,136	5,680
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,123	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,536	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	23,472	0	23,472
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	675,600	56,300	281,500
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,000	3,334	16,667
K-3 READING IMPROVEMENT	5805/3805	13,304	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	112,613	12,513	46,922
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	862	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,458	0	2,766
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	8,443	0	0
RECIPIENT TOTAL:		2,443,542	191,765	1,052,757

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,295	108	540
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	16,098	1,798	3,711
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	39,010	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	9,341	264	9,341
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	70,340	0	0
Year 2013				
FLOW THROUGH	7524/4524	76,350	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	10,000	0	10,000
FLOW THROUGH	7524/4524	41,983	8,000	41,983
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	12,320	1,746	1,746
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	23,933	2,976	2,976
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	2,901	0	1,859
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,617	0	3,555
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	3,017	0	0
Year 2013				
FLOW THROUGH	7522/4522	3,207	0	0
Year 2012				
FLOW THROUGH	7522/4522	3,215	3,215	3,215
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	8,400	0	0
Year 2012				
FORMULA FLOW THROUGH	7860/4860	2,579	0	2,579

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,289,621	106,998	540,633
PROFESSIONAL STAFF	VAR/3020	91,594	8,916	38,164
SPEC EDUC -- ADD-ON	1205/3105	141,225	11,769	58,845
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	242	1,209
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,244	271	1,352
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,872	0	2,872
CLASS SIZE REDUCTION K-8	5201/3230	134,823	12,219	56,176
FLEXIBLE ALLOCATION	5310/3410	16,790	1,399	6,996
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,962	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,967	820	820
SCHOOL TRUST LAND PROGRAM	5420/3520	32,737	0	32,737
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	886,725	73,894	369,470
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	4,375	21,875
K-3 READING IMPROVEMENT	5805/3805	14,948	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,989	10,701	49,162
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	784	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,782	0	3,025
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	27,192	2,266	11,330
RECIPIENT TOTAL:		3,163,761	251,977	1,276,171

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1E GUADALUPE SCHOOLS

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	403	34	169
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	8,275	726	2,523
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	2,949	0	2,949
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	367	0	367
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	22,687	0	0
Year 2013				
FLOW THROUGH	7524/4524	24,014	1,113	12,016
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	26,128	2,893	2,893
SCHOOL LUNCHES F10.555	8071/4571	6,810	746	746
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	49,077	5,353	5,353
SCHOOL ASSP F10.555	8075/4575	1,801	0	0
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	5,430	0	7,265
SCHOOL LUNCHES F10.555	8071/4571	1,425	0	1,847
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	10,211	0	13,319
SCHOOL ASSP F10.555	8075/4575	347	0	340
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	7,479	2,002	2,002
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	1,001	0	1,267
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	685	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	670	0	670
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	1,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	326,862	35,404	136,193
PROFESSIONAL STAFF	VAR/3020	15,330	1,066	7,867
SPEC EDUC -- ADD-ON	1205/3105	24,277	2,023	10,115
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	536	0	536
CLASS SIZE REDUCTION K-8	5201/3230	32,072	3,091	13,363
FLEXIBLE ALLOCATION	5310/3410	3,820	319	1,592
EARLY INTERVENTIONS	5641/3641	80,465	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	56,400	0	0
EHS -- GIFTED AND TALENTED	5331/3211	457	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	12,653	0	12,653
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	212,814	17,735	88,673
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	12,600	1,050	5,250
K-3 READING IMPROVEMENT	5805/3805	6,435	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	44,822	7,472	18,676
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	554	46	231
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,053	0	843
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	27,192	2,266	11,330
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	3,870	0	3,870
Year 2013				
AT-RISK -- GANG PREVENTION	5608/3708	700	0	0
	RECIPIENT TOTAL:	1,086,054	83,538	365,912

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,494	125	623
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	67,053	0	0
Year 2013				
FLOW THROUGH	7524/4524	75,112	0	0
Year 2012				
FLOW THROUGH	7524/4524	2,673	0	2,673
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	6,953	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,021,878	167,023	853,612
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,578)	(128)	(1,578)
PROFESSIONAL STAFF	VAR/3020	99,798	13,677	41,583
SPEC EDUC -- ADD-ON	1205/3105	143,044	11,921	59,602
SPEC EDUC -- SELF-CONTAINED	1210/3110	226	19	95
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,531	0	2,531
CAREER AND TECH ED -- ADD-ON	VAR/3155	25,120	2,066	10,658
CLASS SIZE REDUCTION K-8	5201/3230	53,786	5,406	22,411
FLEXIBLE ALLOCATION	5310/3410	23,744	1,979	9,895
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,656	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,110	1,296	1,296
EHS -- ADVANCED PLACEMENT	5332/3212	7,767	647	3,236
CONCURRENT ENROLLMENT	5333/3213	2,480	207	1,035
SCHOOL TRUST LAND PROGRAM	5420/3520	37,925	0	37,925
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,055,625	87,969	439,845
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	62,500	5,209	26,042
EDUCATOR SALARY ADJUSTMENTS	5876/3876	197,414	17,202	82,256
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	287	24	120
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,481	0	5,185
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	6,588	0	6,588
RECIPIENT TOTAL:		3,915,050	314,841	1,606,627

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3E C.S. Lewis Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,127	94	470
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	7,464	834	1,970
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	10,872	0	10,872
Year 2012				
FED FORMULA TO LEAS	7801/4801	587	0	587
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	85,232	0	0
Year 2013				
FLOW THROUGH	7524/4524	8,919	0	1,997
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	10,651	1,634	1,634
SCHOOL LUNCHES F10.555	8071/4571	5,534	858	858
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	32,727	4,354	4,354
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	2,360	0	2,276
SCHOOL LUNCHES F10.555	8071/4571	1,169	0	1,169
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	7,302	0	6,609
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	3,930	0	0
Year 2013				
FLOW THROUGH	7522/4522	2,766	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	5,740	0	5,740
Year 2012				
FORMULA FLOW THROUGH	7860/4860	376	0	376

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. Lewis Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,110,607	91,788	468,093
PROFESSIONAL STAFF	VAR/3020	42,056	5,578	17,523
SPEC EDUC -- ADD-ON	1205/3105	166,004	13,834	69,170
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,287	191	954
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,122	260	1,301
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,191	0	2,191
CLASS SIZE REDUCTION K-8	5201/3230	110,898	9,316	46,208
FLEXIBLE ALLOCATION	5310/3410	14,601	1,217	6,085
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,295	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,707	711	711
SCHOOL TRUST LAND PROGRAM	5420/3520	28,166	0	28,166
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	760,050	63,338	316,688
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,000	3,750	18,750
K-3 READING IMPROVEMENT	5805/3805	15,144	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	82,872	6,752	35,608
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	398	33	166
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,701	0	2,161
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	8,867	0	8,867
	RECIPIENT TOTAL:	2,600,722	204,542	1,061,554

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4E DUEL IMMERSION ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,071	89	446
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	20,055	2,419	5,593
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	500
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	152,570	0	152,570
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	0
FLOW THROUGH	7524/4524	67,431	0	0
Year 2013				
FLOW THROUGH	7524/4524	21	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	22,156	2,923	2,923
SCHOOL LUNCHES F10.555	8071/4571	16,445	2,488	2,488
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	103,089	15,141	15,141
SCHOOL ASSP F10.555	8075/4575	1,015	197	197
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	4,811	0	5,191
SCHOOL LUNCHES F10.555	8071/4571	3,606	0	3,701
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	22,469	0	23,274
SCHOOL ASSP F10.555	8075/4575	198	0	178
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,089	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	18,091	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	2,313	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,063,817	88,414	444,919
PROFESSIONAL STAFF	VAR/3020	55,377	7,402	23,074
SPEC EDUC -- ADD-ON	1205/3105	106,179	8,848	44,241
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,798	483	2,416
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,801	0	1,801
CLASS SIZE REDUCTION K-8	5201/3230	109,578	10,156	45,658
FLEXIBLE ALLOCATION	5310/3410	13,452	1,121	5,605
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	75,446	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,617	674	674
SCHOOL TRUST LAND PROGRAM	5420/3520	26,251	0	26,251
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	746,538	62,212	311,058
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	44,200	3,684	18,417
K-3 READING IMPROVEMENT	5805/3805	19,632	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,900	16,976	48,292
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	517	43	215
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	2,390	199	996
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,137	0	2,510
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	8,694	0	8,694
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	562	0	562
RECIPIENT TOTAL:		2,941,700	223,668	1,198,579

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	800	67	335
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	12,551	1,422	3,439
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	46,762	0	0
Year 2013				
FLOW THROUGH	7524/4524	15,454	0	15,442
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	1,381	1,381	1,381
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,421	3,421	3,421
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	2,153	0	1,959
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,546	0	5,684
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,336	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	6,237	0	972
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	1,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	744,464	62,039	310,195
PROFESSIONAL STAFF	VAR/3020	81,416	6,610	35,150
SPEC EDUC -- ADD-ON	1205/3105	99,939	8,328	41,641
SPEC EDUC -- SELF-CONTAINED	1210/3110	13,544	1,129	5,645
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,434	0	2,434
CLASS SIZE REDUCTION K-8	5201/3230	77,321	6,913	32,217
FLEXIBLE ALLOCATION	5310/3410	10,306	859	4,295

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2014

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
EARLY INTERVENTIONS	5641/3641	9,111	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,019	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,126	469	469
SCHOOL TRUST LAND PROGRAM	5420/3520	18,777	0	18,777
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	513,456	42,788	213,940
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,400	2,534	12,667
K-3 READING IMPROVEMENT	5805/3805	9,942	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,634	12,505	48,598
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	226	0	0
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	1,644	137	685
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,988	0	2,390
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	27,192	2,266	11,330
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	4,858	0	4,858
RECIPIENT TOTAL:		1,875,821	153,067	778,918

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7E GATEWAY PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,629	136	680
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	51,862	0	51,862
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	101,851	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,406	0	0
FLOW THROUGH	7524/4524	30,084	0	30,054
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,385	0	0
Year 2013				
FLOW THROUGH	7522/4522	2,426	0	2,426
Year 2012				
FLOW THROUGH	7522/4522	2,362	0	2,362
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,626,397	127,319	735,168
PROFESSIONAL STAFF	VAR/3020	82,656	7,864	34,440
SPEC EDUC -- ADD-ON	1205/3105	214,100	17,842	89,210
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,394	1,450	7,248
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,479	290	1,450
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,844	317	4,844
CLASS SIZE REDUCTION K-8	5201/3230	168,050	16,511	70,021
FLEXIBLE ALLOCATION	5310/3410	23,165	1,930	9,652
EARLY INTERVENTIONS	5641/3641	18,383	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,882	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,757	1,149	1,149
SCHOOL TRUST LAND PROGRAM	5420/3520	41,631	0	41,631
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,140,075	95,006	475,031
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	28,125
K-3 READING IMPROVEMENT	5805/3805	26,024	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	146,142	18,829	60,893
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	572	48	240
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,864	0	3,092
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	10,083	0	10,083

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	440	0	440
RECIPIENT TOTAL:		3,814,443	294,316	1,660,101

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8E MERIT PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,456	122	607
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	12,761	1,196	2,309
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	11,436	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	30,024	0	0
FED PROGRAM IMP TO LEAS	7801/4801	92,303	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	74,974	0	0
Year 2013				
FLOW THROUGH	7524/4524	23	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	13,472	2,051	2,051
SCHOOL LUNCHES F10.555	8071/4571	8,686	1,230	1,230
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	36,391	4,715	4,715
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	3,013	0	2,747
SCHOOL LUNCHES F10.555	8071/4571	2,081	0	1,145
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,395	0	6,078
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	11,743	0	6,721
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	864,004	14,572	762,712
FOREIGN EXCHANGE STUDENTS	VAR/3010	20,293	5,555	8,455
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(252)	(102)	(252)
PROFESSIONAL STAFF	VAR/3020	39,519	1,783	27,035
SPEC EDUC -- ADD-ON	1205/3105	411,289	34,274	171,370

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8E MERIT PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC -- SELF-CONTAINED	1210/3110	61,491	5,124	25,621
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,187	0	4,187
CLASS SIZE REDUCTION K-8	5201/3230	41,264	0	43,330
FLEXIBLE ALLOCATION	5310/3410	29,585	2,465	12,327
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,191	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,393	1,414	1,414
EHS -- ADVANCED PLACEMENT	5332/3212	275	17	158
CONCURRENT ENROLLMENT	5333/3213	13,420	1,119	5,592
SCHOOL TRUST LAND PROGRAM	5420/3520	36,875	0	36,875
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,013,400	84,450	422,250
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	60,000	5,000	25,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	89,966	7,460	37,748
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	457	38	190
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,009	0	2,407
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	6,493	0	6,493
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	3,220	0	3,220
USTAR CENTERS	5881/3881	77,500	0	0
RECIPIENT TOTAL:		3,103,720	172,682	1,624,729

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 9E PROVIDENCE HALL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	3,367	281	1,404
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	26,870	3,612	8,139
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	27,623	0	27,623
Year 2012				
FED FORMULA TO LEAS	7801/4801	551	0	551
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	172,963	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,323	0	0
FLOW THROUGH	7524/4524	70,093	0	70,039
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	835	738	738
SCHOOL LUNCHES F10.555	8071/4571	21,277	3,509	3,509
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	52,575	8,307	8,307
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	1	0	1,047
SCHOOL LUNCHES F10.555	8071/4571	4,751	0	4,397
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,655	0	10,966
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,685	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	4,242,623	347,675	1,808,896
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	363	0	363
PROFESSIONAL STAFF	VAR/3020	162,544	18,626	67,727
SPEC EDUC -- ADD-ON	1205/3105	762,561	63,547	317,735
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	242	1,209
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,763	397	1,985

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 9E PROVIDENCE HALL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC -- STATE PROGRAMS	1225/3125	8,763	0	8,763
CLASS SIZE REDUCTION K-8	5201/3230	342,924	31,598	142,885
FLEXIBLE ALLOCATION	5310/3410	56,975	4,748	23,740
EARLY INTERVENTIONS	5641/3641	6,154	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,343	0	0
EHS -- GIFTED AND TALENTED	5331/3211	6,628	2,762	2,762
INT BACCALAUREATE PROGRAM	5612/3612	3,846	301	1,739
SCHOOL TRUST LAND PROGRAM	5420/3520	90,489	0	90,489
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,617,950	218,163	1,090,813
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	155,000	12,917	64,585
K-3 READING IMPROVEMENT	5805/3805	45,576	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	419,046	47,776	174,603
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	445	0	0
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	8,382	699	3,493
TEACHER SUPPLIES AND MATERIALS	5868/3868	12,205	0	9,764
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	14,498	0	14,498
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	6,139	0	6,139
RECIPIENT TOTAL:		9,387,685	765,898	3,968,908

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1F QUEST ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	2,139	178	891
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	7,888	1,318	2,802
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	121,670	0	0
Year 2013				
FLOW THROUGH	7524/4524	35	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	5,727	1,356	1,356
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	31,201	5,827	5,827
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	1,204	0	1,527
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,735	0	7,348
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,547	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	6,591	0	6,591
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,435,247	255,264	1,014,686
PROFESSIONAL STAFF	VAR/3020	132,510	21,489	55,213
SPEC EDUC -- ADD-ON	1205/3105	362,464	30,206	151,027
SPEC EDUC -- SELF-CONTAINED	1210/3110	30,761	2,563	12,817
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	5,112	0	5,112
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,496	374	1,882
CLASS SIZE REDUCTION K-8	5201/3230	227,960	18,238	100,293
FLEXIBLE ALLOCATION	5310/3410	30,559	2,547	12,734
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,114	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,444	1,435	1,435

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SCHOOL TRUST LAND PROGRAM	5420/3520	55,714	0	55,714
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,520,100	126,675	633,375
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	90,000	7,500	37,500
K-3 READING IMPROVEMENT	5805/3805	27,094	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	220,738	21,801	91,974
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	346	29	145
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,180	0	5,744
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	11,356	0	11,356
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,727	0	2,727
RECIPIENT TOTAL:		5,373,042	496,999	2,221,070

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,682	140	701
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	6,453	972	2,205
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	12,530	0	1,150
Year 2011				
STAFF DEVELOPMENT	5610/3710	7,122	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	67,429	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	100,457	0	0
Year 2013				
FLOW THROUGH	7524/4524	669	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	4,784	1,000	1,000
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	26,315	4,608	4,608
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	1,007	0	1,269
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,553	0	5,553
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	12,711	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,742,150	123,501	878,900
FOREIGN EXCHANGE STUDENTS	VAR/3010	11,596	4,832	4,832
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(740)	(179)	(740)
PROFESSIONAL STAFF	VAR/3020	67,321	3,639	41,851
SPEC EDUC -- ADD-ON	1205/3105	321,420	26,785	133,925

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC -- SELF-CONTAINED	1210/3110	132,806	11,067	55,336
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,235	0	4,235
CLASS SIZE REDUCTION K-8	5201/3230	76,947	6,416	32,061
FLEXIBLE ALLOCATION	5310/3410	29,383	2,449	12,244
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,166	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,424	1,427	1,427
EHS -- ADVANCED PLACEMENT	5332/3212	1,169	97	487
CONCURRENT ENROLLMENT	5333/3213	2,486	207	1,036
SCHOOL TRUST LAND PROGRAM	5420/3520	43,114	0	43,114
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,182,300	98,525	492,625
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	70,000	5,834	29,167
EDUCATOR SALARY ADJUSTMENTS	5876/3876	128,074	17,069	53,364
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	571	48	239
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,760	0	3,008
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	7,056	0	7,056
Year 2012				
USTAR CENTERS	5881/3881	50,000	0	0
RECIPIENT TOTAL:		4,244,333	308,636	1,811,647

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3F VENTURE ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,458	122	608
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	19,594	2,892	7,058
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	81,369	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,897	0	0
FLOW THROUGH	7524/4524	24	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	16,258	2,275	2,275
SCHOOL LUNCHES F10.555	8071/4571	15,567	2,810	2,810
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	52,678	9,171	9,171
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	3,667	0	3,166
SCHOOL LUNCHES F10.555	8071/4571	3,295	0	4,047
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,365	0	12,429
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,248	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,079,685	168,911	897,310
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(886)	0	(886)
PROFESSIONAL STAFF	VAR/3020	87,185	6,995	38,223
SPEC EDUC -- ADD-ON	1205/3105	150,537	12,545	62,725
SPEC EDUC -- SELF-CONTAINED	1210/3110	23,998	2,000	10,000
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,970	0	2,970
CLASS SIZE REDUCTION K-8	5201/3230	119,323	11,909	49,718
FLEXIBLE ALLOCATION	5310/3410	25,767	2,147	10,736
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,590	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,300	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	36,937	0	36,937

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,266,750	105,563	527,813
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	75,000	6,250	31,250
K-3 READING IMPROVEMENT	5805/3805	22,276	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	183,273	25,198	76,364
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	532	45	222
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,194	0	4,155
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	9,659	0	9,659
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	700	0	700
RECIPIENT TOTAL:		4,330,594	359,032	1,800,454

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	899	75	375
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	76,466	0	76,466
Year 2012				
FED FORMULA TO LEAS	7801/4801	438	0	438
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	48,488	0	0
Year 2013				
FLOW THROUGH	7524/4524	49,946	0	49,931
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,187,066	96,799	510,544
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,798	2,416	2,416
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(153)	(153)	(153)
PROFESSIONAL STAFF	VAR/3020	104,355	12,862	43,481
SPEC EDUC -- ADD-ON	1205/3105	133,936	11,162	55,807
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,558	0	1,558
CLASS SIZE REDUCTION K-8	5201/3230	48,347	3,940	20,768
FLEXIBLE ALLOCATION	5310/3410	15,295	1,275	6,374
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,538	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,877	782	782
EHS -- ADVANCED PLACEMENT	5332/3212	2,267	189	945
SCHOOL TRUST LAND PROGRAM	5420/3520	21,495	0	21,495
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	665,466	55,456	277,278
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,400	3,284	16,417
EDUCATOR SALARY ADJUSTMENTS	5876/3876	108,362	21,777	45,151
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,148	96	479
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,332	0	1,865
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	5,103	0	0
	RECIPIENT TOTAL:	2,536,810	210,159	1,133,411

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		1,887	1,887	1,887
UPASS	5699/3799	4,711	393	1,964
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	401,665	0	235,251
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	86,219	0	86,219
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	247,505	0	0
Year 2013				
FLOW THROUGH	7524/4524	267,508	0	0
Year 2012				
FLOW THROUGH	7524/4524	228,908	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	4,145	0	0
Year 2013				
FLOW THROUGH	7522/4522	4,834	0	0
Year 2012				
FLOW THROUGH	7522/4522	5,012	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	55,692	0	0
Year 2012				
FORMULA FLOW THROUGH	7860/4860	38,218	0	38,218
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	5,621,810	449,748	2,466,226
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	0	1,050	2,100
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	45,816	25,041	45,816
PROFESSIONAL STAFF	VAR/3020	329,237	27,346	137,814
SPEC EDUC -- ADD-ON	1205/3105	1,990,251	165,854	829,271
SPEC EDUC -- SELF-CONTAINED	1210/3110	45,853	3,821	19,105
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	16,016	0	16,016
CLASS SIZE REDUCTION K-8	5201/3230	363,812	31,412	151,588
FLEXIBLE ALLOCATION	5310/3410	89,517	7,460	37,300
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	52,232	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
EHS -- GIFTED AND TALENTED	5331/3211	9,146	0	0
CONCURRENT ENROLLMENT	5333/3213	748	63	312
SCHOOL TRUST LAND PROGRAM	5420/3520	126,685	0	126,685
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,462,450	288,538	1,442,688
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	205,000	17,084	85,417
K-3 READING IMPROVEMENT	5805/3805	88,154	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	323,898	27,377	134,958
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	653	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,256	0	8,205
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	6,000	0	6,000
RECIPIENT TOTAL:		14,236,221	1,047,273	5,874,034

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6F EARLY LIGHT ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,799	150	750
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	3,784	278	728
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	15,265	0	9,657
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	103,984	0	0
Year 2013				
FLOW THROUGH	7524/4524	111,065	0	78,822
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	2,331	270	270
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	14,950	1,397	1,397
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	511	0	525
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,479	0	1,899
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,301	0	0
Year 2013				
FLOW THROUGH	7522/4522	2,537	0	2,537
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	8,702	0	0
Year 2012				
FORMULA FLOW THROUGH	7860/4860	2,865	0	2,865
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	500	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F EARLY LIGHT ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,974,451	163,595	829,285
PROFESSIONAL STAFF	VAR/3020	117,810	16,176	49,088
SPEC EDUC -- ADD-ON	1205/3105	277,246	23,104	115,520
SPEC EDUC -- SELF-CONTAINED	1210/3110	16,139	1,345	6,725
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,601	300	1,500
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,430	0	4,430
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,668	388	1,956
CLASS SIZE REDUCTION K-8	5201/3230	174,419	16,775	72,675
FLEXIBLE ALLOCATION	5310/3410	25,882	2,157	10,785
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,087	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,019	1,258	1,258
SCHOOL TRUST LAND PROGRAM	5420/3520	46,325	0	46,325
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,266,750	105,563	527,813
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	75,000	6,250	31,250
K-3 READING IMPROVEMENT	5805/3805	20,434	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	196,743	15,938	85,174
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	518	43	216
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	4,056	338	1,690
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,604	0	5,283
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	27,192	2,266	11,330
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	10,508	0	10,508
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,818	0	1,818
RECIPIENT TOTAL:		4,544,773	357,591	1,914,079

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F EXCELSIOR ACADEMY				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,631	136	680
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	21,644	2,947	7,082
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	24,332	0	24,332
Year 2012				
FED FORMULA TO LEAS	7801/4801	597	0	597
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	92,376	0	0
Year 2013				
FLOW THROUGH	7524/4524	98,557	0	98,530
Year 2012				
FLOW THROUGH	7524/4524	6,024	0	6,024
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	19,576	5,857	5,857
SCHOOL LUNCHES F10.555	8071/4571	15,645	2,862	2,862
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	59,261	9,377	9,377
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	3,588	0	7,696
SCHOOL LUNCHES F10.555	8071/4571	3,323	0	4,016
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,579	0	14,933
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,767	0	0
Year 2013				
FLOW THROUGH	7522/4522	2,992	0	0
Year 2012				
FLOW THROUGH	7522/4522	3,003	0	3,003
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,722,296	143,435	718,255

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F EXCELSIOR ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
PROFESSIONAL STAFF	VAR/3020	69,504	12,976	28,960
SPEC EDUC -- ADD-ON	1205/3105	149,649	12,471	62,355
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,948	246	1,230
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	3,846	0	3,846
CLASS SIZE REDUCTION K-8	5201/3230	170,873	16,047	71,197
FLEXIBLE ALLOCATION	5310/3410	21,046	1,754	8,770
EARLY INTERVENTIONS	5641/3641	32,534	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,751	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,607	1,086	1,086
SCHOOL TRUST LAND PROGRAM	5420/3520	41,878	0	41,878
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,140,075	95,006	475,031
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	28,125
K-3 READING IMPROVEMENT	5805/3805	20,666	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	158,773	12,852	68,808
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	480	40	200
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	3,650	304	1,521
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,583	0	4,466
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	325	0	325
	RECIPIENT TOTAL:	4,001,262	323,220	1,702,036

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8F HAWTHORN ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,933	161	805
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	15,775	2,168	4,869
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	31,515	0	22,614
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	109,224	0	0
Year 2013				
FLOW THROUGH	7524/4524	116,947	0	110,106
Year 2012				
FLOW THROUGH	7524/4524	37,853	0	37,853
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	12,647	2,106	2,106
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	43,632	5,592	5,592
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	2,654	0	3,393
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,862	0	8,226
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,973	0	0
Year 2013				
FLOW THROUGH	7522/4522	2,237	0	2,237
Year 2012				
FLOW THROUGH	7522/4522	2,204	0	2,204
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	15,576	0	15,576
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	374	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8F HAWTHORN ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,128,533	176,993	889,581
PROFESSIONAL STAFF	VAR/3020	111,872	12,029	46,613
SPEC EDUC -- ADD-ON	1205/3105	211,462	17,622	88,110
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,301	1,192	5,960
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,820	0	4,820
CAREER AND TECH ED -- ADD-ON	VAR/3155	24,349	2,016	10,240
CLASS SIZE REDUCTION K-8	5201/3230	190,720	17,608	79,467
FLEXIBLE ALLOCATION	5310/3410	26,989	2,249	11,245
EARLY INTERVENTIONS	5641/3641	6,982	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,896	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,232	1,347	1,347
SCHOOL TRUST LAND PROGRAM	5420/3520	50,217	0	50,217
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,368,090	114,008	570,038
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	81,000	6,750	33,750
K-3 READING IMPROVEMENT	5805/3805	24,875	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	208,010	18,739	86,671
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	375	31	156
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	4,380	365	1,825
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,672	0	5,338
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	10,859	0	10,859
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,818	0	1,818
RECIPIENT TOTAL:		4,903,241	381,175	2,114,630

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9F OPEN HIGH SCHOOL OF UTAH				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS MENTORING PROGRAM	5845/3865	2,019	0	2,019
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		918	357	918
UPASS	5699/3799	867	72	361
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	44,340	0	0
Year 2013				
FLOW THROUGH	7524/4524	37,509	0	32,872
Year 2012				
FLOW THROUGH	7524/4524	1,353	0	1,353
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	2,414	0	2,414
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,303,833	101,573	601,129
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(13,339)	(1,187)	(13,339)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	27,804	3,315	27,804
PROFESSIONAL STAFF	VAR/3020	77,084	6,176	33,856
SPEC EDUC -- ADD-ON	1205/3105	120,735	10,061	50,306
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,061	172	860
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,850	0	1,850
CLASS SIZE REDUCTION K-8	5201/3230	21,118	0	0
FLEXIBLE ALLOCATION	5310/3410	16,906	1,409	7,045
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,988	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,229	929	929
SCHOOL TRUST LAND PROGRAM	5420/3520	20,630	0	20,630
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	760,050	63,338	316,688
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,000	3,750	18,750
EDUCATOR SALARY ADJUSTMENTS	5876/3876	126,171	12,859	52,571
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,531	128	639
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,007	0	3,205
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	5,025	0	5,025
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	774	0	774
USTAR CENTERS	5881/3881	66,400	0	0
RECIPIENT TOTAL:		2,690,660	203,151	1,169,653

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1G OQUIRRH MOUNTAIN CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,873	156	780
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	12,899	4,734	4,734
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	46,480	0	19,771
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	102,079	0	0
Year 2013				
FLOW THROUGH	7524/4524	102,440	0	102,411
Year 2012				
FLOW THROUGH	7524/4524	5,969	0	5,969
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	8,891	2,401	2,401
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	30,134	3,719	3,719
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	0	2,197	2,197
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	0	5,118	5,118
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	3,315	0	0
Year 2013				
FLOW THROUGH	7522/4522	3,473	0	3,473
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	10,486	0	0
Year 2012				
FORMULA FLOW THROUGH	7860/4860	2,163	0	2,163
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,939,923	146,535	914,177
PROFESSIONAL STAFF	VAR/3020	77,154	5,645	37,636

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1G OQUIRRH MOUNTAIN CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC -- ADD-ON	1205/3105	269,428	22,453	112,262
SPEC EDUC -- SELF-CONTAINED	1210/3110	19,794	1,650	8,248
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,284	0	4,284
CLASS SIZE REDUCTION K-8	5201/3230	188,265	15,012	83,178
FLEXIBLE ALLOCATION	5310/3410	29,159	2,430	12,150
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,688	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,482	1,451	1,451
SCHOOL TRUST LAND PROGRAM	5420/3520	48,364	0	48,364
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,317,420	109,785	548,925
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	78,000	6,500	32,500
K-3 READING IMPROVEMENT	5805/3805	22,814	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	195,777	15,933	84,250
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	672	56	280
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,816	0	5,453
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	10,692	0	10,692
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	779	0	779
RECIPIENT TOTAL:		4,558,096	345,974	2,058,359

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	2,007	167	836
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	109,560	0	0
Year 2013				
FLOW THROUGH	7524/4524	34	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,029	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	22,373	0	22,373
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	5601/3701	2,490	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,050,144	166,867	882,079
PROFESSIONAL STAFF	VAR/3020	83,253	6,478	37,910
SPEC EDUC -- ADD-ON	1205/3105	380,128	31,678	158,387
SPEC EDUC -- SELF-CONTAINED	1210/3110	24,030	2,003	10,013
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	5,647	0	5,647
CLASS SIZE REDUCTION K-8	5201/3230	208,875	18,035	87,031
FLEXIBLE ALLOCATION	5310/3410	28,857	2,405	12,025
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,431	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,244	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	52,070	0	52,070
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,423,827	118,652	593,261
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	84,300	7,025	35,125
K-3 READING IMPROVEMENT	5805/3805	29,526	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	226,294	25,369	94,289
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	615	51	256
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,673	0	5,338
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,606	0	1,606
	RECIPIENT TOTAL:	4,771,396	378,929	1,999,240

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3G BEAR RIVER CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	522	44	218
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	31,712	0	0
Year 2013				
FLOW THROUGH	7524/4524	6	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,639	0	0
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	457,983	38,090	191,350
PROFESSIONAL STAFF	VAR/3020	13,663	1,067	6,194
SPEC EDUC -- ADD-ON	1205/3105	82,594	6,883	34,415
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,992	500	2,497
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,266	0	1,266
CAREER AND TECH ED -- ADD-ON	VAR/3155	23,715	8,487	9,881
CLASS SIZE REDUCTION K-8	5201/3230	45,411	4,349	18,921
FLEXIBLE ALLOCATION	5310/3410	6,215	518	2,590
EARLY INTERVENTIONS	5641/3641	25,404	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	7,754	0	0
EHS -- GIFTED AND TALENTED	5331/3211	695	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	12,653	0	12,653
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	304,020	25,335	126,675
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,000	1,500	7,500
K-3 READING IMPROVEMENT	5805/3805	4,915	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	55,224	4,289	25,202
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	715	60	299
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,095	0	1,676
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	27,192	2,266	11,330
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	7,326	0	7,326
	RECIPIENT TOTAL:	1,139,594	93,587	460,987

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4G MARIA MONTESSORI ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,217	101	507
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	326	0	326
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	88,066	0	0
Year 2013				
FLOW THROUGH	7524/4524	24	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,231	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	5,635	0	5,485
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,358,849	106,803	611,232
PROFESSIONAL STAFF	VAR/3020	50,869	8,753	21,195
SPEC EDUC -- ADD-ON	1205/3105	134,572	11,215	56,072
SPEC EDUC -- SELF-CONTAINED	1210/3110	20,052	1,671	8,355
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,180	265	1,325
SPEC EDUC -- STATE PROGRAMS	1225/3125	3,018	0	3,018
CLASS SIZE REDUCTION K-8	5201/3230	130,382	15,458	54,326
FLEXIBLE ALLOCATION	5310/3410	18,353	1,529	7,647
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,289	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,288	953	953
SCHOOL TRUST LAND PROGRAM	5420/3520	30,328	0	30,328
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,013,400	84,450	422,250
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	28,125
K-3 READING IMPROVEMENT	5805/3805	15,088	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	120,164	16,172	50,068
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	341	28	142
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,512	0	2,809
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	5,901	0	5,901
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	519	0	519

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4G MARIA MONTESSORI ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	519	0	519
RECIPIENT TOTAL:		3,087,104	253,023	1,310,583

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	878	73	366
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	9,673	1,288	3,223
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	39,880	0	22,519
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	71,590	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	1,000	1,000
FLOW THROUGH	7524/4524	14,890	0	14,876
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	538	0	0
SCHOOL BREAKFAST F10.553	8074/4574	14,626	3,116	3,116
SCHOOL LUNCHES F10.555	8071/4571	7,856	1,325	1,325
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	34,904	5,263	5,263
SCHOOL ASSP F10.555	8075/4575	1,052	20	20
Year 2013				
SPECIAL MILK F10.556	8073/4573	80	0	0
SCHOOL BREAKFAST F10.553	8074/4574	2,799	0	5,199
SCHOOL LUNCHES F10.555	8071/4571	1,674	0	1,990
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	7,609	0	7,874
SCHOOL ASSP F10.555	8075/4575	231	0	47
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	3,306	0	0
Year 2013				
FLOW THROUGH	7522/4522	3,796	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	1,092	0	240

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,091,568	113,472	454,820
PROFESSIONAL STAFF	VAR/3020	22,377	1,178	14,131
SPEC EDUC -- ADD-ON	1205/3105	166,823	13,902	69,510
SPEC EDUC -- SELF-CONTAINED	1210/3110	26,943	2,245	11,226
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,934	245	1,223
SPEC EDUC -- STATE PROGRAMS	1225/3125	3,164	0	3,164
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,163	346	1,738
CLASS SIZE REDUCTION K-8	5201/3230	117,811	10,992	49,088
FLEXIBLE ALLOCATION	5310/3410	13,930	1,161	5,805
EARLY INTERVENTIONS	5641/3641	21,564	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,835	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,548	645	645
SCHOOL TRUST LAND PROGRAM	5420/3520	20,939	0	20,939
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	675,600	56,300	281,500
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,000	3,334	16,667
K-3 READING IMPROVEMENT	5805/3805	17,427	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,813	5,702	53,898
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	630	53	263
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	2,163	180	901
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,840	0	3,872
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	8,214	0	8,214
	RECIPIENT TOTAL:	2,573,760	221,840	1,064,662

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,434	120	598
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	9,893	0	7,504
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	79,898	0	0
Year 2013				
FLOW THROUGH	7524/4524	2,442	0	2,421
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,133	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	837	0	837
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	1,000	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	57	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,481,708	119,604	644,478
PROFESSIONAL STAFF	VAR/3020	82,332	10,093	34,305
SPEC EDUC -- ADD-ON	1205/3105	146,099	12,175	60,875
SPEC EDUC -- SELF-CONTAINED	1210/3110	10,889	907	4,537
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,337	278	1,390
SPEC EDUC -- STATE PROGRAMS	1225/3125	3,018	0	3,018
CLASS SIZE REDUCTION K-8	5201/3230	145,013	11,641	63,525
FLEXIBLE ALLOCATION	5310/3410	19,742	1,645	8,226
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,117	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,381	992	992
SCHOOL TRUST LAND PROGRAM	5420/3520	36,257	0	36,257
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,040,424	86,702	433,510
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	61,600	5,134	25,667
K-3 READING IMPROVEMENT	5805/3805	13,770	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	171,200	15,209	71,333
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	735	61	306

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2014

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	3,331	278	1,389
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,547	0	4,437
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	27,192	2,266	11,330
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	9,598	0	9,598
RECIPIENT TOTAL:		3,368,984	267,105	1,426,533

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7G SUMMIT ACADEMY HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,497	125	625
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	27,662	1,686	3,871
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	77,330	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	34,613	0	0
FLOW THROUGH	7524/4524	48,236	0	0
Year 2012				
FLOW THROUGH	7524/4524	28,548	0	28,548
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	15,435	1,637	1,637
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	21,201	2,539	2,539
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	3,680	0	2,122
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,827	0	3,836
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	3,473	0	3,473
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,736,921	123,753	870,652
PROFESSIONAL STAFF	VAR/3020	60,543	2,505	43,009
SPEC EDUC -- ADD-ON	1205/3105	226,967	18,914	94,570
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,299	358	1,791
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,872	0	2,872
FLEXIBLE ALLOCATION	5310/3410	26,123	2,177	10,885
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,806	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,388	1,412	1,412
SCHOOL TRUST LAND PROGRAM	5420/3520	37,987	0	37,987
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,038,735	86,561	432,806
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	61,500	5,004	26,474

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7G SUMMIT ACADEMY HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,828	7,972	62,024
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	265	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,493	0	4,394
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	6,593	0	6,593
RECIPIENT TOTAL:		3,607,204	254,842	1,643,114

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8G GOOD FOUNDATIONS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,120	94	467
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	5,594	1,595	1,595
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	59,454	0	0
Year 2013				
FLOW THROUGH	7524/4524	17	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	3,600	703	703
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	14,700	2,292	2,292
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	966	847	847
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,924	2,913	2,913
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,015	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,146,990	95,089	481,370
PROFESSIONAL STAFF	VAR/3020	62,853	8,992	26,189
SPEC EDUC -- ADD-ON	1205/3105	111,678	9,307	46,533
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,024	502	2,510
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,108	259	1,295
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,753	0	1,753
CLASS SIZE REDUCTION K-8	5201/3230	114,297	9,489	47,875
FLEXIBLE ALLOCATION	5310/3410	14,544	1,212	6,060
EARLY INTERVENTIONS	5641/3641	14,029	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,947	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,752	730	730
SCHOOL TRUST LAND PROGRAM	5420/3520	27,610	0	27,610
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	778,629	64,886	324,430
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	46,100	3,842	19,210
K-3 READING IMPROVEMENT	5805/3805	13,199	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8G GOOD FOUNDATIONS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	104,347	8,696	43,479
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	473	39	197
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,483	0	2,786
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	5,656	0	5,656
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,000	0	1,000
RECIPIENT TOTAL:		2,558,862	211,487	1,047,500

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 9G ALIANZA ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,239	103	516
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	12,390	1,348	3,026
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	83,153	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	46	0	0
FLOW THROUGH	7524/4524	22	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	1,500
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	14,256	1,982	1,982
SCHOOL LUNCHES F10.555	8071/4571	8,195	1,155	1,155
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	58,458	8,564	8,564
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	3,250	0	2,614
SCHOOL LUNCHES F10.555	8071/4571	1,886	0	1,438
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	13,400	0	10,314
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,165	0	0
Year 2013				
FLOW THROUGH	7522/4522	1,294	0	0
Year 2012				
FLOW THROUGH	7522/4522	1,679	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,154,846	88,948	532,214
PROFESSIONAL STAFF	VAR/3020	53,971	4,354	23,494
SPEC EDUC -- ADD-ON	1205/3105	158,601	13,217	66,085
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	242	1,209
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9G ALIANZA ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC -- STATE PROGRAMS	1225/3125	3,126	10	3,126
CLASS SIZE REDUCTION K-8	5201/3230	121,367	10,694	50,570
FLEXIBLE ALLOCATION	5310/3410	16,837	1,403	7,015
EARLY INTERVENTIONS	5641/3641	26,469	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,631	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,011	838	838
SCHOOL TRUST LAND PROGRAM	5420/3520	31,007	0	31,007
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	844,500	70,375	351,875
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	50,000	4,167	20,835
K-3 READING IMPROVEMENT	5805/3805	13,440	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	68,288	4,767	34,918
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	468	39	195
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,016	0	2,413
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	9,123	0	9,123
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	928	0	928
RECIPIENT TOTAL:		2,778,844	212,405	1,167,948

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2H UTAH CONNECTIONS ACADEMY				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS MENTORING PROGRAM	5845/3865	240	0	240
UPASS	5699/3799	1,125	94	470
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	28,021	0	28,021
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	81,675	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	21,601	0	0
FLOW THROUGH	7524/4524	32,315	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	1,000
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,737	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	5,070	0	5,070
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,032,752	167,235	847,584
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	0	2,075	4,150
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	3,165	0	3,165
PROFESSIONAL STAFF	VAR/3020	103,947	11,619	43,311
SPEC EDUC -- ADD-ON	1205/3105	220,910	18,409	92,046
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	242	1,209
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,385	0	2,385
CLASS SIZE REDUCTION K-8	5201/3230	106,945	8,372	48,341
FLEXIBLE ALLOCATION	5310/3410	24,979	2,082	10,409
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,761	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,086	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	27,734	0	27,734
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,182,300	98,525	492,625
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	70,000	5,834	29,167
K-3 READING IMPROVEMENT	5805/3805	20,231	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	96,781	21,267	40,325
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	511	0	0
UPASS	5699/3799	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2H UTAH CONNECTIONS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,857	0	1,486
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	8,828	0	8,828
RECIPIENT TOTAL:		4,097,238	335,953	1,688,560

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3H ENDEAVOR HALL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,416	118	590
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	7,792	0	1,484
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	102,583	14,824	79,593
Year 2012				
FED FORMULA TO LEAS	7801/4801	3,868	0	3,868
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	77,142	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	36,352	0	0
FLOW THROUGH	7524/4524	20,109	0	20,085
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	7,985	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	52,652	0	0
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	1,441	0	1,441
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,140	0	8,826
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,200	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	14,866	0	5,269
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,551,197	122,059	696,787
PROFESSIONAL STAFF	VAR/3020	56,809	4,646	24,286
SPEC EDUC -- ADD-ON	1205/3105	188,435	15,703	78,515

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3H ENDEAVOR HALL

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2014

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	242	1,209
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,580	0	2,580
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,394	0	0
CLASS SIZE REDUCTION K-8	5201/3230	151,947	7,622	98,590
FLEXIBLE ALLOCATION	5310/3410	22,633	1,886	9,430
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,321	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,607	1,086	1,086
SCHOOL TRUST LAND PROGRAM	5420/3520	35,763	0	35,763
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,140,075	95,006	475,031
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	28,125
K-3 READING IMPROVEMENT	5805/3805	18,724	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	153,032	18,662	63,763
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	354	30	148
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,232	0	3,386
RECIPIENT TOTAL:		3,761,431	287,708	1,640,849

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4H Aristotle Academy				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	38,488	0	38,488
UPASS	5699/3799	697	58	290
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	3,373	347	769
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	1,323	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	34,758	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	161	0	0
SCHOOL LUNCHES F10.555	8071/4571	2,041	337	337
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	17,693	2,413	2,413
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	43	0	0
SCHOOL LUNCHES F10.555	8071/4571	474	0	337
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,100	0	2,870
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,270	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	538,141	36,079	285,587
PROFESSIONAL STAFF	VAR/3020	39,879	2,583	21,795
SPEC EDUC -- ADD-ON	1205/3105	129,227	10,769	53,845
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	242	1,209
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,850	0	1,850
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,163	0	0
CLASS SIZE REDUCTION K-8	5201/3230	56,841	4,411	25,968
FLEXIBLE ALLOCATION	5310/3410	10,162	847	4,235
EARLY INTERVENTIONS	5641/3641	64,716	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4H Aristotle Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,629	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,132	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	15,936	0	15,936
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	506,700	42,225	211,125
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,000	2,500	12,500
K-3 READING IMPROVEMENT	5805/3805	6,856	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	61,144	5,050	25,797
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	422	35	176
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,042	0	1,634
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	7,762	0	7,762
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	798	0	798
RECIPIENT TOTAL:		1,595,103	108,095	716,715

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5H HIGHMARK CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	143,853	0	143,853
UPASS	5699/3799	1,389	116	580
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	81,380	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	14,533	0	14,533
FLOW THROUGH	7524/4524	49,344	0	49,323
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	8,063	0	5,160
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,827,936	149,923	778,475
PROFESSIONAL STAFF	VAR/3020	66,720	5,433	28,690
SPEC EDUC -- ADD-ON	1205/3105	154,222	12,852	64,260
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	242	1,209
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,191	0	2,191
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,736	0	0
CLASS SIZE REDUCTION K-8	5201/3230	148,592	14,537	61,913
FLEXIBLE ALLOCATION	5310/3410	22,671	1,889	9,446
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,629	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,851	1,188	1,188
SCHOOL TRUST LAND PROGRAM	5420/3520	35,022	0	35,022
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,173,855	97,821	489,106
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	69,500	5,792	28,960
K-3 READING IMPROVEMENT	5805/3805	15,152	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	167,368	26,985	69,737
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	438	37	183
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,232	0	3,386
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	9,486	0	9,486
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,818	0	1,818
	RECIPIENT TOTAL:	4,017,263	317,014	1,799,513

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6H PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	97,997	0	97,997
UPASS	5699/3799	1,127	94	470
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	12,360	1,493	2,908
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	63,174	0	0
Year 2013				
FLOW THROUGH	7524/4524	18	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	669	83	83
SCHOOL LUNCHES F10.555	8071/4571	7,996	1,450	1,450
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	30,642	4,970	4,970
Year 2013				
SPECIAL MILK F10.556	8073/4573	86	0	94
SCHOOL LUNCHES F10.555	8071/4571	1,846	0	1,374
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	7,137	0	4,806
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,515	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,188,069	111,877	495,029
PROFESSIONAL STAFF	VAR/3020	48,089	4,711	20,037
SPEC EDUC -- ADD-ON	1205/3105	119,655	9,971	49,856
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	242	1,209
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,607	0	1,607
CLASS SIZE REDUCTION K-8	5201/3230	118,001	11,400	49,167
FLEXIBLE ALLOCATION	5310/3410	14,422	1,202	6,010
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,629	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,738	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	27,919	0	27,919
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	760,050	63,338	316,688

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6H PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,000	3,750	18,750
K-3 READING IMPROVEMENT	5805/3805	9,702	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	98,273	7,755	43,989
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	330	28	138
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,647	0	2,917
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	8,844	0	8,844
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	531	0	531
RECIPIENT TOTAL:		2,682,355	222,563	1,157,837

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7H Pacific Heritage Academy				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,127	94	470
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	77,733	0	3,615
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	63,463	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	12,111	0	0
FLOW THROUGH	7524/4524	7,983	0	7,963
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,036,973	81,728	464,880
PROFESSIONAL STAFF	VAR/3020	38,867	1,985	24,974
SPEC EDUC -- ADD-ON	1205/3105	107,690	8,974	44,871
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	242	1,209
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,120	0	1,120
CLASS SIZE REDUCTION K-8	5201/3230	95,262	7,197	44,881
FLEXIBLE ALLOCATION	5310/3410	14,514	1,210	6,048
EARLY INTERVENTIONS	5641/3641	25,343	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,629	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,738	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	27,857	0	27,857
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	760,050	63,338	316,688
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,000	3,750	18,750
K-3 READING IMPROVEMENT	5805/3805	9,772	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	62,577	4,563	30,637
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	348	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,701	0	2,161
	RECIPIENT TOTAL:	2,404,140	173,280	997,118

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8H VALLEY ARTS ACADEMY, INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	106,204	0	106,204
UPASS	5699/3799	1,105	92	460
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	5,000	398	398
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	45,324	0	39,638
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	68,624	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	17,378	0	0
FLOW THROUGH	7524/4524	16,574	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	10,000	318	318
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	10,000	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,522	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	9,893	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,026,502	75,617	497,181
PROFESSIONAL STAFF	VAR/3020	59,461	4,429	28,458
SPEC EDUC -- ADD-ON	1205/3105	119,655	9,971	49,856
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	242	1,209
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,996	0	1,996
CLASS SIZE REDUCTION K-8	5201/3230	107,516	8,844	45,608
FLEXIBLE ALLOCATION	5310/3410	15,806	1,317	6,586
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,629	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,912	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	27,178	0	27,178
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	844,500	70,375	351,875
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	50,000	4,167	20,835

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8H VALLEY ARTS ACADEMY, INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-3 READING IMPROVEMENT	5805/3805	10,645	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	130,865	14,071	54,527
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	325	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,052	0	3,241
RECIPIENT TOTAL:		2,703,948	190,040	1,236,562

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9H Pioneer High School for the Performing Arts				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	585	49	245
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	9,119	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	1	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	2,014	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,666,345	345,795	694,310
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(714)	0	(714)
PROFESSIONAL STAFF	VAR/3020	41,659	8,661	17,358
SPEC EDUC -- ADD-ON	1205/3105	132,950	11,079	55,396
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	242	1,209
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	195	0	195
FLEXIBLE ALLOCATION	5310/3410	12,169	1,014	5,070
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,629	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,578	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	12,848	0	12,848
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	506,700	42,225	211,125
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,000	2,500	12,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	43,136	5,648	17,973
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	548	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,175	0	940
	RECIPIENT TOTAL:	2,472,219	417,412	1,029,449

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1I Utah International Charter School				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	62,495	0	62,495
UPASS	5699/3799	392	33	165
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	40,778	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	328,312	25,380	150,651
PROFESSIONAL STAFF	VAR/3020	19,371	1,529	8,668
SPEC EDUC -- ADD-ON	1205/3105	76,579	6,382	31,909
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	242	1,209
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,412	0	1,412
CLASS SIZE REDUCTION K-8	5201/3230	14,164	0	0
FLEXIBLE ALLOCATION	5310/3410	4,860	405	2,025
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,629	0	0
EHS -- GIFTED AND TALENTED	5331/3211	568	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	206,058	17,172	85,858
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	12,200	891	5,964
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,767	5,078	17,403
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	347	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,175	0	940
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	700	0	700
	RECIPIENT TOTAL:	823,089	57,311	370,393

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3I Leadership Learning Academy				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	98,360	0	98,360
UPASS	5699/3799	1,261	105	525
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	24,000	1,502	3,529
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	72,212	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	1,317	1,201	1,201
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,136	3,521	3,521
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	901	0	1,621
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,551	0	1,398
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,091,908	84,075	503,385
PROFESSIONAL STAFF	VAR/3020	64,422	5,066	28,962
SPEC EDUC -- ADD-ON	1205/3105	135,609	11,301	56,505
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	242	1,209
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,483	0	2,483
CLASS SIZE REDUCTION K-8	5201/3230	115,889	9,160	51,772
FLEXIBLE ALLOCATION	5310/3410	16,084	1,341	6,702
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,629	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,901	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	861,390	71,783	358,913
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	51,000	4,250	21,250
K-3 READING IMPROVEMENT	5805/3805	10,921	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	86,540	3,120	64,704
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	507	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,132	0	4,106
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,273	0	2,273
	RECIPIENT TOTAL:	2,658,708	196,866	1,213,413

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4I Salt Lake Charter School				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,138	95	475
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	64,424	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,717,716	320,550	715,715
PROFESSIONAL STAFF	VAR/3020	101,346	19,709	42,228
SPEC EDUC -- ADD-ON	1205/3105	120,985	10,082	50,410
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	242	1,209
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,239	0	2,239
CLASS SIZE REDUCTION K-8	5201/3230	146,535	25,545	61,056
FLEXIBLE ALLOCATION	5310/3410	14,947	1,246	6,229
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,629	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,792	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	768,495	64,041	320,206
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,500	3,792	18,960
K-3 READING IMPROVEMENT	5805/3805	10,038	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	22,305	0	36,234
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	467	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,701	0	2,161
	RECIPIENT TOTAL:	3,032,539	445,501	1,258,116

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5I Voyage Academy				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	97,120	0	97,120
UPASS	5699/3799	1,176	98	490
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	29,000	2,053	3,941
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	66,831	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	662	1,097	1,097
SCHOOL LUNCHES F10.555	8071/4571	1,228	1,642	1,642
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,153	6,039	6,039
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	830	0	830
SCHOOL LUNCHES F10.555	8071/4571	937	0	1,511
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,685	0	5,111
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,223,378	121,796	509,741
PROFESSIONAL STAFF	VAR/3020	72,179	7,967	30,075
SPEC EDUC -- ADD-ON	1205/3105	125,505	10,459	52,295
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	242	1,209
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,288	0	2,288
CLASS SIZE REDUCTION K-8	5201/3230	128,765	14,215	53,652
FLEXIBLE ALLOCATION	5310/3410	14,886	1,241	6,203
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,629	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,759	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	797,208	66,434	332,170
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	47,200	3,934	19,667
K-3 READING IMPROVEMENT	5805/3805	10,109	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	112,613	12,139	46,922
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	479	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,701	0	2,161
	RECIPIENT TOTAL:	2,758,603	249,555	1,175,158

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7I Weber State University Charter Academy				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	15,287	0	15,287
UPASS	5699/3799	209	17	87
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	6,230	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	65,372	5,973	27,238
PROFESSIONAL STAFF	VAR/3020	3,856	395	1,607
SPEC EDUC -- ADD-ON	1205/3105	10,636	887	4,432
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	242	1,209
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	195	0	195
CLASS SIZE REDUCTION K-8	5201/3230	10,559	1,058	4,400
FLEXIBLE ALLOCATION	5310/3410	943	79	394
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,629	0	0
EHS -- GIFTED AND TALENTED	5331/3211	96	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	67,560	5,630	28,150
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	4,000	334	1,667
EDUCATOR SALARY ADJUSTMENTS	5876/3876	5,991	0	12,168
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	168	0	0
UPASS	5699/3799	0	0	17
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,261	0	1,008
	RECIPIENT TOTAL:	204,274	14,814	98,853

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8I The Winter Sports School in Park City				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	18,527	0	18,527
RECIPIENT NON REVENUE "99" TOTAL:		18,527	0	18,527
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		18,527	0	18,527

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9I Utah Career Path High				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	38,163	0	38,163
UPASS	5699/3799	511	43	214
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	24,779	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	608,790	51,492	254,955
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,480)	(944)	(1,480)
PROFESSIONAL STAFF	VAR/3020	35,919	3,398	14,966
SPEC EDUC -- ADD-ON	1205/3105	46,533	3,878	19,390
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	242	1,209
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	199	994
SPEC EDUC -- STATE PROGRAMS	1225/3125	876	0	876
FLEXIBLE ALLOCATION	5310/3410	6,985	582	2,910
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,629	0	0
EHS -- GIFTED AND TALENTED	5331/3211	920	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	295,575	24,631	123,156
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	17,500	1,459	7,292
EDUCATOR SALARY ADJUSTMENTS	5876/3876	26,570	1,221	18,027
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	267	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,634	0	1,307
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	909	0	909
	RECIPIENT TOTAL:	1,116,362	86,201	482,888

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1J American International School of Utah				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	88,520	0	88,520
RECIPIENT NON REVENUE "99" TOTAL:		88,520	0	88,520
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		88,520	0	88,520

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2J Ascent Academies of Utah				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	100,350	0	100,350
RECIPIENT NON REVENUE "99" TOTAL:		100,350	0	100,350
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		100,350	0	100,350

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3J Dixie Montessori Academy				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	38,828	0	38,828
RECIPIENT NON REVENUE "99" TOTAL:		38,828	0	38,828
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		38,828	0	38,828

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4J Kairos Academy				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	20,017	0	20,017
RECIPIENT NON REVENUE "99" TOTAL:		20,017	0	20,017
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		20,017	0	20,017

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5J Mountain West Montessori Academy				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	44,256	0	44,256
RECIPIENT NON REVENUE "99" TOTAL:		44,256	0	44,256
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		44,256	0	44,256

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6J Scholar Academy				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	49,309	0	49,309
RECIPIENT NON REVENUE "99" TOTAL:		49,309	0	49,309
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		49,309	0	49,309

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556		0	0	0
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		28,988	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
SCHOOL ASSP F10.555		0	0	0
CACFP MEAL SERVICE F10.558		0	2,113,000	2,113,000
SUMMER FOOD MEAL SERVICE F10.559		0	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		0	0	0
Year 2013				
SPECIAL MILK F10.556		0	0	0
SCHOOL BREAKFAST F10.553		35,162	0	0
SCHOOL LUNCHES F10.555		7,822	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		55,760	0	0
SCHOOL ASSP F10.555		6,310	0	0
CACFP MEAL SERVICE F10.558		6,146,302	153,251	6,082,125
CACFP AUDIT FUNDS - CENTERS F10.558		8,167	0	0
SUMMER FOOD MEAL SERVICE F10.559		102,144	0	102,144
SUMMER FOOD SPONSOR ADMIN F10.559		8,765	0	9,525
REVENUE 47 F10.558 CCFP SPONSOR ADMIN FUNDS				
Year 2014				
CHILD & ADULT CARE FOOD PRGMS		600,000	154,855	154,855
Year 2013				
CHILD & ADULT CARE FOOD PRGMS		408,951	3,380	480,226
REVENUE 49 F10.558 CASH IN LIEU				
Year 2014				
CHILD & ADULT CARE FOOD PRGMS		(600,000)	54,095	54,095
Year 2013				
CHILD & ADULT CARE FOOD PRGMS		197,321	8,397	154,093
REVENUE FC CNP AUDIT CLAIMS				
Year 2014				
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(31,115)
Year 2013				
PRIOR YEAR AUDIT ADJUSTMENTS		0	(27,379)	(38,986)
RECIPIENT NON REVENUE "99" TOTAL:		7,005,692	2,459,599	9,079,962
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		7,005,692	2,459,599	9,079,962

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		24,500	0	0
RFP - SCIENCE		0	0	0
OUTREACH - SCIENCE		0	0	0
ENHANCEMENTS - SCIENCE		0	0	13,500
NEW FACILITY SCIENCE		0	0	0
CURRICULUM ADMINISTRATION		0	0	0
PROFESSIONAL DEVELOPMENT		50,000	0	109,000
MATH TEACHER TRAINING		0	0	0
SPECIAL ED STATE LEVEL ACTIVITY		47,400	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION		(126,124)	0	0
Year 2013				
CURRICULUM ADMINISTRATION		0	0	0
Year 2012				
CURRICULUM ADMINISTRATION		0	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
EL/CIVICS		0	0	0
REVENUE 16 MIGRANT EDUCATION COORDINATION				
Year 2013				
FED STATE ACTIVITIES		3,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY		1,000,000	0	0
FLOW THROUGH		0	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		0	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY		25,395	33,869	33,869
FLOW THROUGH		1	0	0
REVENUE 20 T203 F84.048A VOED BASIC GT				
Year 2013				
CTE VOED BASIC PERKINS		130,000	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE LEADERSHIP		752,167	253	253
CTE FORMULA ALLOCATION		3,748,381	221,971	221,971
CTE FORMULA RESERVE		250,000	12	12

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE LEADERSHIP		225,773	23,180	117,636
CTE FORMULA ALLOCATION		1,898,387	366,779	1,775,241
CTE FORMULA RESERVE		153,657	50,000	151,632
Year 2012				
CTE LEADERSHIP		64,566	0	175,080
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2014				
CTE CTE STUDY IN HEALTH SCIENCE		10,000	0	0
Year 2013				
CTE CTE STUDY IN HEALTH SCIENCE		10,000	0	0
Year 2012				
CTE CTE STUDY IN HEALTH SCIENCE		0	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE		49,763	0	10,520
EL/CIVICS		36,657	7,778	7,778
Year 2013				
ABE		31,060	0	31,060
EL/CIVICS		18,642	0	18,642
Year 2008				
ABE		0	0	8,671
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556		0	2,741	2,741
SCHOOL BREAKFAST F10.553		0	19,875	19,875
SCHOOL LUNCHES F10.555		50,245	3,855	3,855
SCHOOL FREE/REDUCED LUNCHES F10.555		0	28,173	28,173
SCHOOL ASSP F10.555		0	5,579	5,579
SUMMER FOOD MEAL SERVICE F10.559		0	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		0	0	0
Year 2013				
SUMMER FOOD HEALTH INSPECTION		17,000	0	0
SPECIAL MILK F10.556		16,720	2,015	18,840
SCHOOL BREAKFAST F10.553		103,048	15,923	156,306
SCHOOL LUNCHES F10.555		20,260	2,361	16,144
SCHOOL FREE/REDUCED LUNCHES F10.555		154,642	19,455	232,862
SCHOOL ASSP F10.555		21,336	1,411	28,856
CACFP MEAL SERVICE F10.558		1	56,881	58,641
SUMMER FOOD MEAL SERVICE F10.559		73,074	3,156	73,074
SUMMER FOOD SPONSOR ADMIN F10.559		8,029	308	7,646
SUMMER FOOD HEALTH INSPECTION F10.559		0	17,000	17,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 49 F10.558 CASH IN LIEU				
Year 2013				
CHILD & ADULT CARE FOOD PRGMS		1	2,882	2,964
CACFP MEAL SERVICE F10.558		1	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH		0	0	0
Year 2013				
FLOW THROUGH		0	0	0
Year 2012				
FLOW THROUGH		0	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2014				
FED FORMULA TO LEAS		0	0	0
Year 2013				
FED STATE ACTIVITIES		0	0	0
FED FORMULA TO LEAS		0	0	0
Year 2012				
FED STATE ACTIVITIES		0	0	0
FED FORMULA TO LEAS		0	0	0
REVENUE 62 F84.126a VOC REHAB TITLE 1 SECT				
Year 2014				
ADMIN SUPPORT SERVICES		518	0	0
Year 2013				
ADMIN SUPPORT SERVICES		0	0	0
REVENUE 65 FED EDUCATION PROMISE GRANT				
Year 2014				
EDUCATON PROMISE GRANT		26,960,000	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
DISCRETIONARY		90,000	0	0
Year 2013				
DISCRETIONARY		90,000	0	0
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2013				
CORE ASSESSMENT		283,173	0	22,425
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY		102,440	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
ELL SOFTWARE LICENSE		0	0	0
REVENUE 98 STATE APPROPRIATION USOR				
Year 2014				
ADMIN SUPPORT SERVICES		0	0	0
Year 2013				
ADMIN SUPPORT SERVICES		0	0	17,005
ADMINISTRATION		8,100	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CTE-UTAH FUTURES BUDGET		151,700	0	151,700
AT-RISK -- GANG PREVENTION		60,000	0	0
YOUTH-IN-CUSTODY		381,974	0	14,000
ADULT HIGH SCHOOL		187,640	0	0
CRITICAL LANGUAGES PROGRAM		0	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		369,868	0	367,780
Year 2013				
AT-RISK -- GANG PREVENTION		22,000	0	0
YOUTH-IN-CUSTODY		183,210	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		0	0	0
Year 2012				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		60,000	0	0
REVENUE 9K FED ARRA				
Year 2011				
DCS ADMINISTRATION		705,938	0	144,311
REVENUE A3 STATECARRYOVER				
Year 2013				
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		7,535	0	4,333
HB 513 EARLY INTERVENTION		23,000	0	0
REVENUE M3 MINIMUMSCHC/13				
Year 2013				
CURRICULUM ADMINISTRATION		63,040	0	0
REVENUE M4 MINIMUMSCHC/14				
Year 2014				
CURRICULUM ADMINISTRATION		342,780	0	0
RECIPIENT NON REVENUE "99" TOTAL:		37,544,106	885,457	3,535,495
RECIPIENT REVENUE "99" TOTAL:		1,416,392	0	533,480
RECIPIENT TOTAL:		38,960,498	885,457	4,068,975

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	**35** WEBER CO SCHOOL DISTRICT			
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2012				
CTE CTE STUDY IN HEALTH SCIENCE		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		0	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
RFP - SCIENCE		225,000	82,484	82,484
OUTREACH - SCIENCE		5,346,000	221,381	557,326
ENHANCEMENTS - SCIENCE		304,000	0	45,221
NEW FACILITY SCIENCE		50,000	0	25,000
CURRICULUM ADMINISTRATION		0	0	0
PROFESSIONAL DEVELOPMENT		390,000	0	150,000
MATH TEACHER TRAINING		500,000	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION		288,702	0	0
Year 2013				
CURRICULUM ADMINISTRATION		164,393	0	29,729
Year 2012				
CURRICULUM ADMINISTRATION		62,274	0	62,274
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH		208,030	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY		1,622,561	13,944	245,519
FLOW THROUGH		108,268	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY		416,215	(1,610)	276,472
FLOW THROUGH		0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE LEADERSHIP		30,377	0	0
CTE FORMULA ALLOCATION		0	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH		55,205	0	0
Year 2013				
FLOW THROUGH		28,365	0	540
Year 2012				
FLOW THROUGH		1	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2014				
FED FORMULA TO LEAS		2,566,763	0	78,862
Year 2013				
FED FORMULA TO LEAS		1,521,098	216,553	543,749

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2012				
FED STATE ACTIVITIES		6,500	6,500	6,500
FED FORMULA TO LEAS		299,669	0	299,644
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
ELL SOFTWARE LICENSE		5,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12		0	(250)	98,450
SPEC EDUC --STIPENDS EXTENDED YEAR		0	0	40,095
PUPIL TRANSPORTATION		3,200,000	0	3,200,000
SCHOOL TRUST LAND PROGRAM		13,450	0	13,450
EDUCATOR SALARY ADJUSTMENTS		747,009	0	0
SCHOOL NURSES		1,168	0	0
TEACHER SUPPLIES AND MATERIALS		18,828	0	15,062
Year 2013				
K-12		0	0	(250)
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR		40,095	0	0
REVENUE A3 STATECARRYOVER				
Year 2013				
HB 513 EARLY INTERVENTION		9,000	0	27,000
REVENUE M2 MINIMUMSCHC/12				
Year 2012				
CURRICULUM ADMINISTRATION		33,000	0	18,000
RECIPIENT NON REVENUE "99" TOTAL:		14,240,421	539,252	2,448,319
RECIPIENT REVENUE "99" TOTAL:		4,020,550	(250)	3,366,807
RECIPIENT TOTAL:		18,260,971	539,002	5,815,126

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	**5E** USU EDITH BOWEN LAB SCHOOL			
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		0	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **5I** Voyage Academy				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553		1,097	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,097	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		1,097	0	0