UTAH STATE OFFICE OF EDUCATION **Report Date:** 5/24/2016

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 33	F84.002A ADULT EDUCATION ACT				
Year 2014					
STATE LEADERSHIP		7582/4582	0	0	0
State Leadership			0	0	0
	RECIPIENT NON REVENUE "99" TOTAL:		0	0	0
	RECIPIENT REVENUE "99" TOTAL:		0	0	0
	RECIPIENT TOTAL:		0	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 5/24/2016

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	575,774	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	115,000	0	0
TEACHER TECHNOLOGY TRAINING	5862/5603	13,000	0	0
EDUCATOR'S PROFESSIONAL LEARNING HB 320		0	0	0
CTE SUICIDE PREVENTION HB 329/364	5674/3774	(122,765)	0	(13,468)
CTE ANTI BULLYING	5664/3774	(75,000)	0	(25,016)
CTE-NCLB STATE ACTIVITY		0	0	0
Suicide Prevention HB 329/364		159,000	0	13,468
SAS Anti Bullying		75,000	0	25,016
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	500	0	0
UPASS	5699/3799	0	0	0
FLOW THRU	5613/3613	0	0	0
CHARTER SCHOOL BOARD	5641/3641	0	0	0
CS START UP FUNDS	5846/3866	0	0	0
INTERGENERATIONAL POVERTY	5676/3776	0	0	0
CTE ONLINE ASSESSMENTS	5699/3799	(341,000)	0	0
GENERAL FINANCIAL LITERACY	5660/3760	4,867	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	0	0	0
PEER ASSSITANCE	5690/3790	0	0	0
READING DIFFICULTIES PILOT	5645/3515	35,000	0	0
Year 2015				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
CTE SUICIDE PREVENTION HB 329/364	5674/3774	0	0	0
FLOW THRU	5613/3613	0	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	3,021	0	0
Year 2014				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	(15,000)	0	0
Year 2015				
10% LIQUOR TAX	8070/3770	0	0	314,247
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	2,765,352	0	0
Year 2015				
DRIVERS EDUCATION	5610/3710	391,343	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	1,920	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2016				
CURRICULUM ADMINISTRATION	5616/3716	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
SCHOOL TRUST LANDS	5616/3716	0	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
CURRICULUM ADMINISTRATION	7865/4865	13,799	0	0
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	20,328	0	0
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	4,044	0	0
FED PROGRAM IMP TO LEAS	7801/4801	817,367	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	629,193	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	0	0	0
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0
REVENUE 11 Startalk Russian				
Year 2016				
TITLE IIA STATE ACTIVITIES	7323/4323	0	0	0
Year 2015				
CURRICULUM ADMINISTRATION	7323/4323	0	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2016				
FED FORMULA TO LEAS	7801/4801	0	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	0	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	0	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
CTE-NCLB STATE ACTIVITY	7840/4840	0	0	0
CTE-NCLB-FORMULA	7840/4840	0	0	0
FED AFTERSCHOOL,21ST CENT	7840/4840	39,036	0	0
FED FORMULA TO LEAS	7840/4840	154,805	0	0
Year 2015				
CTE-NCLB STATE ACTIVITY	7840/4840	(560)	0	0
CTE-NCLB-FORMULA	7840/4840	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED AFTERSCHOOL,21ST CENT	7840/4840	42,899	0	0
FED FORMULA TO LEAS	7840/4840	5,276	0	0
Year 2014				
CTE-NCLB STATE ACTIVITY	7840/4840	0	0	0
CTE-NCLB-FORMULA	7840/4840	0	0	0
FED AFTERSCHOOL,21ST CENT	7840/4840	0	0	0
FED FORMULA TO LEAS	7840/4840	0	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	1	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	9,904	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	0	0	0
FED FORMULA TO LEAS	7830/4830	0	0	0
REVENUE 16 MIGRANT EDUCATION COORDINATION				
Year 2016				
FED AFTERSCHOOL,21ST CENT	7830/4830	0	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	214,599	0	0
FLOW THROUGH	7524/4524	224,992	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,348,127	0	0
FLOW THROUGH	7524/4524	25,715	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP	6047/4546	185,734	0	0
CTE FORMULA ALLOCATION	6043/4538	0	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	0	0	0
CTE FORMULA RESERVE	6043/4538	14,750	0	0
Year 2015				
CTE LEADERSHIP	6047/4546	88,584	0	0
CTE FORMULA ALLOCATION	6043/4538	1,733	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	0	0	0
CTE FORMULA RESERVE	6043/4538	6,904	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
CTE FORMULA RESERVE	6043/4538	0	0	0
REVENUE 24 F84.358B RURAL EDUCATION ACHIEVEMENT				
Year 2016				
FED FORMULA TO LEAS	7940/4940	0	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	0	0	0
Year 2015				
FED FORMULA TO LEAS	7950/4950	0	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7950/4950	0	0	0
FED FORMULA TO LEAS	7950/4950	0	0	0
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	255	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	36,978	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	12,436	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
STATE LEADERSHIP	7582/4582	0	0	0
ABE	7583/4583	(1,491,911)	0	(536,778)
EL/CIVICS	7584/4584	(233,313)	0	(103,353)
PRISIONS/INSTITUTIONS	7581/4581	(230,566)	0	(106,366)
State Leadership		116,212	0	0
Adult Basic Ed		1,491,911	0	536,778
EL/CIVICS		233,313	0	103,353
Prisons/Institutions		230,566	0	106,366
Year 2015				
STATE LEADERSHIP	7582/4582	0	0	0
ABE	7583/4583	(513,361)	0	(508,430)
EL/CIVICS	7584/4584	(55,857)	0	(55,857)
PRISIONS/INSTITUTIONS	7581/4581	(53,696)	0	(53,696)
State Leadership	7582/4582	50,000	0	0
Adult Basic Ed		580,608	0	575,677
EL/CIVICS		65,212	0	65,212
Prisons/Institutions		53,696	0	53,696

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
STATE LEADERSHIP	7582/4582	(12,000)	0	(12,000)
ABE	7583/4583	(1,020)	0	(1,020)
EL/CIVICS	7584/4584	0	0	0
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
State Leadership		12,000	0	12,000
Adult Basic Ed		1,020	0	1,020
EL/CIVICS		0	0	0
Prisons/Institutions		0	0	0
REVENUE 39 F10.568 CAP TEFAP				
Year 2016				
SUPPORT	8079/4579	93,903	0	93,903
Year 2015				
SUPPORT	8079/4579	212,245	0	212,245
REVENUE 40 CNP - SAE				
Year 2016				
ADMINISTATION	8079/4579	0	0	0
Year 2015				
ADMINISTATION	8079/4579	0	0	0
REVENUE 42 F10.579 DIRECT CERTIFICATION GRANT				
Year 2016				
F10.579 DIRECT CERTIFICATION	8079/4579	0	0	0
Year 2015				
F10.579 DIRECT CERTIFICATION	8079/4579	0	0	0
REVENUE 43 F10.579 SCHOOL BREAKFAST COMP GRANT				
Year 2014				
CHILD & ADULT CARE ADMIN.		0	0	0
SCHOOL BREAKFAST COMP GRANT F10.579	8074/4574	0	0	0
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	(2,856)	0	0
ADMINISTATION	8079/4579	3,216	0	434
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
10% LIQUOR TAX	8070/3770	(6,500)	0	0
SPECIAL MILK F10.556	8073/4573	15,200	0	0
CACFP AUDIT PERSONNEL		0	0	0
CACFP AUDIT PROFESSIONAL SERVICES		52,000	0	0
FDCH SPONSER ADMIN FUNDS		20,000	0	0
SCHOOL BREAKFAST F10.553	8074/4574	6,678,734	0	921

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	14,255,061	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	56,621,041	0	0
SCHOOL ASSP F10.555	8075/4575	227,980	0	803
CACFP MEAL SERVICE F10.558	8079/4579	30,000	0	0
CACFP AUDIT FUNDS - CENTERS F10.558		24,000	5,690	5,690
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	665,300	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	128,929	0	0
SUMMER FOOD HEALTH INSPECTION F10.559		0	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	3,500	0	0
CHILD & ADULT CARE FOOD PRGMS	8079/4579	466	0	0
10% LIQUOR TAX	8070/3770	1,645	0	0
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	7,716	0	7,712
SCHOOL LUNCHES F10.555	8071/4571	1,415	0	1,407
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	10,627	0	10,633
SCHOOL ASSP F10.555	8075/4575	2,849	0	2,849
CACFP MEAL SERVICE F10.558	8079/4579	350,623	0	350,623
CACFP AUDIT FUNDS - CENTERS F10.558		0	0	0
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	(7,181)	0	(285,333)
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	(742)	0	(5,351)
ADMINISTATION		0	0	0
REVENUE 47 F10.558 CACFP				
Year 2015				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	0	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	(649,012)	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	(56,796)	0	(2,571)
CHILD & ADULT CARE FOOD PRGMS	8079/4579	30	0	0
SUMMER FOOD MEAL SERVICE F10.559		0	0	0
REVENUE 49 FEERAL CASH IN LIEU OF COMM6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
CHILD & ADULT CARE FOOD PRGMS	8076/4576	(16,102)	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	(3,500)	0	0
CHILD & ADULT CARE FOOD PRGMS	8076/4576	(729)	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 50 FEDERAL TEAM NUTRITION TRAINING				
Year 2013				
ADMINISTATION	8079/4579	10,700	0	0
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8079/4579	0	0	0
Year 2014				
EQUIPMENT GRANT F10.579	8079/4579	0	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	18,192	0	0
Year 2015				
FLOW THROUGH	7522/4522	3,083	0	0
Year 2014				
FLOW THROUGH	7522/4522	2,829	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	76,443	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	0	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7910/4910	0	0	0
FED FORMULA TO LEAS	7910/4910	0	0	0
REVENUE 61 FED-IND LIVING FORMULA				
Year 2016				
INDEPENDENT LIVING BLIND FORMULA		138,750	18,201	99,235
Year 2015				
IL CASE SERVICE	VAR/0000	0	0	0
INDEPENDENT LIVING BLIND FORMULA		46,250	0	61,600
REVENUE 62 FEDVOCREH				
Year 2016				
INDEPENDENT LIVING - PART B		0	0	0
IL ASSIST TECH (IL CONTRACT)		0	0	0
IL NURSING FACILITY TRANSITION		0	0	0
USILC		76,853	7,593	53,117
Year 2015				
USILC		25,917	0	27,099
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2016				
INDEPENDENT LIVING - PART B	VAR/0000	229,013	19,260	156,711
Year 2015				
INDEPENDENT LIVING - PART B	VAR/0000	76,338	0	58,824

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	87	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	0	0	0
Year 2014				
FED FORMULA TO LEAS	7880/4880	0	0	0
REVENUE 74 Fed				
Year 2016				
TITLE IIA STATE ACTIVITIES	7860/4860	0	0	0
FORMULA FLOW THROUGH	7860/4860	0	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,485	0	0
Year 2014				
FORMULA FLOW THROUGH		0	0	0
REVENUE 75 F84.367a TRANSFER TITLE II TO TITLE I				
Year 2015				
FORMULA FLOW THROUGH		0	0	0
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	0	0	0
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	0	0	0
TITLE IIA STATE ACTIVITIES	5601/3701	0	0	0
PLANNING AND PROJECT SERVICES	1609/3209	0	0	0
CTE YIC ADMIN		0	0	0
Year 2015				
TITLE IIA STATE ACTIVITIES	5601/3701	110	0	0
TEACHER TECHNOLOGY TRAINING	5601/3701	0	0	0
CHINESE FLAGSHIP	7324/4324	0	0	0
PLANNING AND PROJECT SERVICES	1609/3209	(116,000)	0	(62,291)
CTE YIC ADMIN	5340/3221	0	0	0
Year 2014				
TITLE IIA STATE ACTIVITIES	5601/3701	0	0	0
PLANNING AND PROJECT SERVICES	1609/3209	(180,422)	0	(112,745)
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	(99,102)	0	(99,102)
Year 2012				
CHINESE FLAGSHIP	7324/4324	(47,538)	0	0
PLANNING AND PROJECT SERVICES	1609/3209	(2,400)	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING	5601/3701	0	0	0
Year 2013				
TEACHER TECHNOLOGY TRAINING		17,685	0	0
REVENUE 92 REHABILITATION NON MATCH STATE				
Year 2016				
INDEPENDENT LIVING - PART B		2,302,038	151,304	1,437,876
IL ASSIST TECH (IL CONTRACT)		409,020	30,548	295,567
IL NURSING FACILITY TRANSITION		347,386	23,688	240,197
USILC		72,521	6,015	59,397
IL CASE SERVICE		0	0	0
ADMINISTATION		0	0	830
REVENUE 97 STATE APP GENERAL FUND				
Year 2016				
CURRICULUM ADMINISTRATION		0	0	0
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	1,454	0	0
REVENUE 98 STATE APPROPRIATION USOR				
Year 2016				
INDEPENDENT LIVING - PART B		33,928	0	0
INDEPENDENT LIVING BLIND FORMULA		25,000	0	0
Year 2015				
U C A T ASSIST TECH		0	0	0
INDEPENDENT LIVING - PART B		0	0	0
IL NURSING FACILITY TRANSITION		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
KINDERGARTEN	VAR/3010	1,884,865	0	0
GRADES 1-12	VAR/3010	(17,551,893)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	86,576	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	0	0	0
PROFESSIONAL STAFF	VAR/3020	574,397	0	0
ADMINISTRATIVE COSTS	VAR/3025	150,328	0	0
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	471,695	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	(730,725)	0	0
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	83,668	0	0
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	7,572	0	0
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	14,841	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,810,628	0	0
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	0	0	0
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	420,408	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CLASS SIZE REDUCTION K-8	5201/3230	591,985	0	0
GANG PREVENTION	5339/3220	0	0	0
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	0	0	0
EARLY INTERVENTION	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	27,663	0	0
AT-RISK -- GANG PREVENTION	5339/3220	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	0	0	0
YOUTH-IN-CUSTODY	5340/3221	441,925	0	0
AT-RISK	5340/3221	419,490	0	0
ADULT EDUCATION	1609/3209	0	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	230,170	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	0	0	0
INT BACCALAUREATE PROGRAM	5612/3612	0	0	0
CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	(5,970,096)	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	(17,753,511)	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	0	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	0	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	(3,030,744)	0	0
USFR TEACHER SALARY SUPPLEMENT	5807/3807	1,524,846	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	0	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	28,900	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	29,689	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	0	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	107,410	0	0
TITLE I PARA EDUCATOR	5685/3785	0	0	0
STATE CAPITOL FIELD TRIPS	5808/3808	129,430	0	0
K-12 DIGITAL LIBRARY		5,000,000	0	0
SPEC ED INTENSIVE SERVICES	1225/3125	0	0	0
VOTED LOCAL LEVY PROGRAM	5455/3555	(1,568,582)	0	0
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	(8,267,187)	0	0
BOARD LOCAL LEVY PROGRAM	5460/3560	2,580,793	0	0
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	(1,615,324)	0	0
Year 2015				
GRADES 1-12	VAR/3010	9,556,759	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	0	0	0
PROFESSIONAL STAFF	VAR/3020	868,916	0	0
ADMINISTRATIVE COSTS	VAR/3025	178,360	0	0
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	831,924	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	34,949	0	0
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	140,226	0	0
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,962	0	0
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	270,686	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	735,199	0	0
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	322,777	0	0
CAREER AND TECH ED		2,675	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	0	0	0
AT-RISK -- GANG PREVENTION	5339/3220	4,911	0	0
AT-RISK		77,262	0	0
YOUTH-IN-CUSTODY	5340/3221	0	0	0
AT-RISK	5340/3221	31,898	0	0
ADULT EDUCATION	1609/3209	0	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	281,982	0	0
ADULT EDUCATION		151,502	0	62,291
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,098,170	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	511,400	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	492	0	0
USFR TEACHER SALARY SUPPLEMENT	5807/3807	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	25,259	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	262,818	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	16,400	0	0
BEVERLEY TAYLOR SORENSON ARTS		0	0	0
Year 2014				
PROFESSIONAL STAFF	VAR/3020	2,300,475	0	0
ADMINISTRATIVE COSTS	VAR/3025	173,940	0	0
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,088,673	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	48,747	0	0
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	174,171	0	0
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	9,564	0	0
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	49,392	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	550,498	0	0
CLASS SIZE REDUCTION K-8	5201/3230	795,841	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5366/3466	0	0	0
AT-RISK		56,688	0	0
YOUTH-IN-CUSTODY	5340/3221	0	0	0
ADULT EDUCATION	1609/3209	0	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	344	0	0
ADULT EDUCATION		180,942	0	112,745
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	111,150	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	35,376	0	0
USFR TEACHER SALARY SUPPLEMENT	5807/3807	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,850	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	4,383	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	50,400	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	183,518	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	72,640	0	0
BEVERLEY TAYLOR SORENSON ARTS		0	0	0
STATE CAPITOL FIELD TRIPS	5808/3808	0	0	0
Year 2013				
ADULT EDUCATION	1609/3209	0	0	0
ADULT EDUCATION		99,102	0	99,102
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	9,170	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	0	0	0
Year 2012				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	58,480	0	0
BEVERLEY TAYLOR SORENSON ARTS		0	0	0
Year 2011				
JOB ENHANCEMENT-MATH/SCIENCE		350,000	0	0
PERFORMANCE BASED COMPENSATION PILOT		0	0	0
Year 2010				
JOB ENHANCEMENT-MATH/SCIENCE		146,800	0	0
REVENUE A4 STATECARRYOVER				
Year 2014				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	381,327	0	0
HB 2 CORE ACADEMY	5618/3718	0	0	0
REVENUE A5 STATECARRYOVER				
Year 2015				
HB 2 CORE ACADEMY		50,000	0	0
CTE SUICIDE PREVENTION HB 329/364	5674/5774	(12,500)	0	(11,350)
CTE ANTI BULLYING	5674/3774	(100,000)	0	(12,847)
Suicide Prevention HB 329/364		45,511	0	11,350
SAS Anti Bullying		100,000	0	12,847
CHARTER SCHOOL BOARD	5641/3641	150,273	0	0
CS MENTORING PROGRAM		40,000	0	0
CS START UP FUNDS	5846/3866	0	0	0
REVENUE FC CNP AUDIT CLAIMS				
Year 2015				
ADMINISTATION		0	0	(5,737)
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(5,600)
Year 2014				
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(10)
REVENUE M4 MINIMUMSCHC/14				
Year 2014				
TITLE III ADMIN	5336/3336	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE M6 MINIMUMSCHC16				
Year 2016				
TITLE III ADMIN		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	(292,420)	0	(53,159)
Safe and Drug Free State Act		292,429	0	53,159
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	(199,018)	0	(189,669)
Safe and Drug Free State Act		205,323	0	189,669
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
Safe and Drug Free State Act		1,204	0	0
RECIPIENT NON REVENUE "99" TOTAL:		91,626,534	262,298	2,989,783
RECIPIENT REVENUE "99" TOTAL:		(14,904,113)	0	274,138
RECIPIENT TOTAL:		76,722,421	262,298	3,263,921

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	0	0
CTE SUICIDE PREVENTION HB 329/364	5674/3774	11,000	0	0
CTE ANTI BULLYING	5664/3774	12,400	0	0
UPASS	5699/3799	169,794	14,150	155,645
GENERAL FINANCIAL LITERACY	5660/3760	2,500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	3,933,158	227,636	2,229,506
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	195,880	0	195,880
Year 2015				
DRIVERS EDUCATION	5610/3710	962,200	0	633,546
Year 2014				
DRIVERS EDUCATION	5610/3710	22,446	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	7,942,964	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,158,431	0	2,897,419
Year 2014				
FED PROGRAM IMP TO LEAS	7801/4801	7,500	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	38,118	0	0
FLOW THROUGH	7524/4524	9,839,819	0	970,670
Year 2015				
FLOW THROUGH	7524/4524	8,238,706	0	8,238,706
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	20,074	0	20,074
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	633,053	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	646,095	0	646,095

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	130,235	0	60,235
Year 2015				
ABE	7583/4583	89,149	0	89,149
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	13,100	727	5,686
SCHOOL BREAKFAST F10.553	8074/4574	1,210,750	120,609	951,300
SCHOOL LUNCHES F10.555	8071/4571	1,754,000	177,050	1,419,507
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,350,100	538,207	4,219,922
SCHOOL ASSP F10.555	8075/4575	13,200	437	2,703
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	99,200	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	10,230	0	0
Year 2015				
SPECIAL MILK F10.556	8073/4573	888	0	888
SCHOOL BREAKFAST F10.553	8074/4574	215,614	0	215,614
SCHOOL LUNCHES F10.555	8071/4571	314,553	0	314,553
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,061,939	0	1,061,939
SCHOOL ASSP F10.555	8075/4575	40	0	40
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	159,584	0	159,584
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	16,481	0	16,481
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	220,454	15,784	214,592
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	24,495	0	24,495
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	47,857	0	47,857
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	217,264	0	153,908
Year 2015				
FLOW THROUGH	7522/4522	77,622	0	77,622
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	254,606	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	261,869	0	193,402
Year 2014				
FED FORMULA TO LEAS	7880/4880	106,029	0	106,029

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	106,029	0	106,029
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	956,975	0	429,975
Year 2015				
FORMULA FLOW THROUGH	7860/4860	135,090	0	135,090
Year 2014				
FORMULA FLOW THROUGH		0	0	0
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	172	0	0
REVENUE 80 COLLECTIONS5				
Year 2015				
CHINESE FLAGSHIP	7324/4324	10,000	0	10,000
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING	5601/3701	4,499	0	4,492
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	8,385,413	571,809	7,813,605
GRADES 1-12	VAR/3010	175,649,810	12,215,524	163,441,292
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,465,720)	0	(1,465,720)
FOREIGN EXCHANGE STUDENTS	VAR/3010	108,220	8,117	100,104
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(102,236)	(7,005)	(102,236)
PROFESSIONAL STAFF	VAR/3020	18,687,906	1,557,326	17,130,581
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	22,950,354	1,912,530	21,037,825
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,704,371	308,698	3,395,674
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,524,765	377,064	4,147,702
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	113,085	9,424	103,662
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	597,140	49,762	547,379
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	46,695	0	46,695
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,952,793	743,128	8,209,666
CLASS SIZE REDUCTION K-8	5201/3230	14,414,612	1,197,558	13,217,054
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,658,562	221,324	2,437,239
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	8,755,810	728,400	8,027,411
EARLY INTERVENTION	5641/3641	560,451	46,704	513,747
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,885,942	157,162	1,728,781
YOUTH-IN-CUSTODY	5340/3221	1,880,733	12,157	1,880,733
ADULT EDUCATION	1609/3209	259,238	21,603	237,635

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	331,793	27,650	304,144
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	256,909	21,409	235,500
CONCURRENT ENROLLMENT	5333/3213	527,692	43,975	483,718
SCHOOL LAND TRUST PROGRAM	5420/3520	4,957,407	0	4,957,407
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,591,385	132,306	1,459,080
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,221,237	1,435,103	15,786,134
USFR TEACHER SALARY SUPPLEMENT	5807/3807	588,376	588,376	588,376
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	176,231	14,686	161,546
MATCHING FUND FOR SCHOOL NURSES	5368/3468	106,881	8,889	97,993
CRITICAL LANGUAGES PROGRAM	5635/3635	140,000	11,667	128,334
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	570,006	0	120,944
TEACHER SUPPLIES AND MATERIALS	5868/3868	626,212	0	626,212
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	282,304	23,526	258,779
STATE CAPITOL FIELD TRIPS	5808/3808	1,608	2,448	4,056
SPEC ED INTENSIVE SERVICES	1225/3125	76,237	0	76,237
VOTED LOCAL LEVY PROGRAM	5455/3555	19,314,300	1,593,392	17,720,909
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	7,990,897	649,917	7,340,980
BOARD LOCAL LEVY PROGRAM	5460/3560	3,578,033	240,556	3,337,478
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	1,924,347	125,791	1,798,556
CAPITAL OUTLAY FOUNDATION	5550/3650	5,008,672	417,390	4,591,283
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	6,627,245	552,271	6,074,975
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	573,605	47,801	525,805
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	1,138,827	94,902	1,043,925
Year 2015				
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,350	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	367,530	0	367,530
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	392,503	0	392,503
USFR TEACHER SALARY SUPPLEMENT	5807/3807	307,545	0	307,545
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	47,994	0	47,994
STATE CAPITOL FIELD TRIPS	5808/3808	560	0	560
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	19,760	7,218	7,218
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	19,760	0	19,760
RECIPIENT NON REVENUE "99" TOTAL:		49,636,653	1,101,818	25,929,582
RECIPIENT REVENUE "99" TOTAL:		347,295,630	26,163,340	321,287,332
RECIPIENT TOTAL:		396,932,283	27,265,158	347,216,914

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	5,500	0	0
UPASS	5699/3799	13,992	1,166	12,826
FLOW THRU	5613/3613	68,399	0	0
Year 2015				
FLOW THRU	5613/3613	47,771	0	47,771
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	106,037	7,822	61,082
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	27,278	0	7,720
Year 2014				
DRIVERS EDUCATION	5610/3710	20,666	0	20,349
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	133,954	0	98,893
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	31,018	0	31,018
Year 2014				
FED FORMULA TO LEAS	7801/4801	625	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	131,102	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	134,298	47,991	134,298
Year 2014				
FED FORMULA TO LEAS	7830/4830	36,543	0	36,543
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	257,006	0	148,636
Year 2015				
FLOW THROUGH	7524/4524	258,856	0	258,856
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	14,272	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	14,253	0	14,253

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	34,000	0	17,000
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	6,600	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	60,000	11,429	66,389
SCHOOL LUNCHES F10.555	8071/4571	46,500	6,176	39,483
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	179,000	26,769	167,177
SCHOOL ASSP F10.555	8075/4575	4,700	703	4,473
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	12,519	0	12,519
SCHOOL LUNCHES F10.555	8071/4571	8,717	0	8,717
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	38,300	0	38,300
SCHOOL ASSP F10.555	8075/4575	591	0	591
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	16,250	0	0
Year 2015				
FLOW THROUGH	7522/4522	16,071	0	16,071
Year 2014				
FLOW THROUGH	7522/4522	5,550	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	231	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	47,128	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	47,413	0	47,413
Year 2014				
FORMULA FLOW THROUGH	7860/4860	2,549	0	2,549
REVENUE 80 COLLECTIONS				
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	2,160	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	102,952	5,371	97,581
GRADES 1-12	VAR/3010	2,413,961	145,968	2,267,994
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(10,109)	0	(10,109)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,212,433	91,629	1,120,805
PROFESSIONAL STAFF	VAR/3020	550,719	45,893	504,826
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,037	198,404
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	601,260	50,105	551,155
SPEC EDUC -- PRE-SCHOOL	1215/3115	68,179	5,682	62,498
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	62,922	5,244	57,679
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,108	426	4,683
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	15,348	1,279	14,069
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	489,434	40,784	448,650
CLASS SIZE REDUCTION K-8	5201/3230	300,389	25,033	275,357
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	73,742	6,138	67,604
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	195,528	16,270	179,259
EARLY INTERVENTION	5641/3641	48,738	4,062	44,677
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	58,765	4,897	53,868
ADULT EDUCATION	1609/3209	177,698	14,808	162,890
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,951	579	6,372
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	712	60	653
CONCURRENT ENROLLMENT	5333/3213	54,110	4,509	49,601
SCHOOL LAND TRUST PROGRAM	5420/3520	199,513	0	199,513
K-3 READING IMPROVEMENT PROGRAM	5805/3805	48,903	3,857	45,047
EDUCATOR SALARY ADJUSTMENTS	5876/3876	434,588	36,216	398,373
USFR TEACHER SALARY SUPPLEMENT	5807/3807	8,939	8,939	8,939
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,394	441	4,953
MATCHING FUND FOR SCHOOL NURSES	5368/3468	6,083	507	5,577
TEACHER SUPPLIES AND MATERIALS	5868/3868	16,264	0	16,264
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	37,104	3,092	34,012
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	178,517	111,858	163,641
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	17,590	1,466	16,125
ADULT EDUCATION SUPPLEMENTAL	1609/3209	5,675	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	11,247	0	11,247
	RECIPIENT TOTAL:	9,544,946	755,206	8,355,134

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	35,014	2,918	32,097
FLOW THRU	5613/3613	10,000	0	10,000
GENERAL FINANCIAL LITERACY	5660/3760	2,042	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	7,000	0	0
READING DIFFICULTIES PILOT	5645/3515	60,000	0	0
Year 2015				
FLOW THRU	5613/3613	18,507	0	18,507
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	777,177	105,772	453,501
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	48,640	0	48,640
Year 2015				
DRIVERS EDUCATION	5610/3710	121,640	0	72,534
Year 2014				
DRIVERS EDUCATION	5610/3710	2,475	0	2,475
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	943,686	0	493,978
Year 2015				
FED FORMULA TO LEAS	7801/4801	745,752	0	745,752
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,744	0	2,744
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	37,565	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	66,082	0	14,800
Year 2014				
FED FORMULA TO LEAS	7830/4830	45,315	0	45,315
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	21,580	0	0
FLOW THROUGH	7524/4524	2,049,280	0	1,764,766
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	110,655	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	99,735	0	99,735
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	320,318	98,327	335,320
SCHOOL LUNCHES F10.555	8071/4571	901,231	82,267	286,265
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,390,000	312,504	1,078,541
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	65,052	0	65,052
SCHOOL LUNCHES F10.555	8071/4571	62,533	0	62,533
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	288,166	0	288,166
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	16,323	4,310	17,060
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	2,039	0	2,039
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	6,837	450	6,837
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	117,109	0	117,109
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	33,778	0	28,050
Year 2015				
FED FORMULA TO LEAS	7880/4880	2,693	0	2,693
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	256,172	31,519	174,547
Year 2015				
FORMULA FLOW THROUGH	7860/4860	101,668	0	101,668
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	16,000	0	16,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,211,822	83,856	1,127,967
GRADES 1-12	VAR/3010	24,718,400	1,689,409	23,029,726
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(274,687)	0	(274,687)
FOREIGN EXCHANGE STUDENTS	VAR/3010	15,460	1,160	14,301
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(5,813)	(734)	(5,813)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	636,066	51,150	584,916
PROFESSIONAL STAFF	VAR/3020	3,150,262	262,447	2,887,816
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,650,492	304,208	3,346,285
SPEC EDUC -- PRE-SCHOOL	1215/3115	990,862	82,572	908,291
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	926,604	77,217	849,387
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	23,032	1,920	21,113
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	111,927	9,327	102,600
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	26,435	0	26,435
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,088,618	174,043	1,914,576
CLASS SIZE REDUCTION K-8	5201/3230	2,149,237	179,103	1,970,134
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	422,091	35,150	386,941
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	3,068,003	255,667	2,812,337
EARLY INTERVENTION	5641/3641	153,885	12,824	141,062
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	343,409	28,618	314,792
YOUTH-IN-CUSTODY	5340/3221	644,673	0	644,673
ADULT EDUCATION	1609/3209	210,619	17,552	193,068
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	49,550	4,129	45,421
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	21,231	1,769	19,462
CONCURRENT ENROLLMENT	5333/3213	81,999	6,833	75,166
SCHOOL LAND TRUST PROGRAM	5420/3520	838,345	0	838,345
K-3 READING IMPROVEMENT PROGRAM	5805/3805	268,929	21,975	246,954
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,858,304	238,192	2,620,112
USFR TEACHER SALARY SUPPLEMENT	5807/3807	72,273	72,273	72,273
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	31,951	2,663	29,289
MATCHING FUND FOR SCHOOL NURSES	5368/3468	19,448	1,621	17,828
CRITICAL LANGUAGES PROGRAM	5635/3635	30,000	2,500	27,500
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	57,220	0	18,226
TEACHER SUPPLIES AND MATERIALS	5868/3868	104,219	0	104,219
STATE CAPITOL FIELD TRIPS	5808/3808	778	0	778
SPEC ED INTENSIVE SERVICES	1225/3125	43,160	0	43,160
VOTED LOCAL LEVY PROGRAM	5455/3555	455,003	36,504	418,500
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	433,135	17,383	415,752
BOARD LOCAL LEVY PROGRAM	5460/3560	312,903	24,276	288,627
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	279,189	6,805	272,384
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	11,483	957	10,527
ADULT EDUCATION SUPPLEMENTAL	1609/3209	3,125	0	3,125

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	89,574	0	89,574
USFR TEACHER SALARY SUPPLEMENT	5807/3807	24,922	0	24,922
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	47,596	0	47,596
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,994	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,605	0	3,626
RECIPIENT NON REVENUE "99" TOTAL:		8,797,407	638,067	6,390,350
RECIPIENT REVENUE "99" TOTAL:		50,395,734	3,703,369	46,725,660
RECIPIENT TOTAL:		59,193,142	4,341,436	53,116,010

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 04 CACHE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	0	0
UPASS	5699/3799	46,299	3,858	42,441
FLOW THRU	5613/3613	12,195	0	2,508
GENERAL FINANCIAL LITERACY	5660/3760	1,250	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	15,500	0	0
READING DIFFICULTIES PILOT	5645/3515	115,000	0	0
Year 2015				
FLOW THRU	5613/3613	370	0	370
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	3,872	0	3,872
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	994,254	70,129	555,656
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	63,080	0	63,080
Year 2015				
DRIVERS EDUCATION	5610/3710	159,233	0	122,214
Year 2014				
DRIVERS EDUCATION	5610/3710	3,759	0	3,759
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	1,332,783	0	733,856
Year 2015				
FED FORMULA TO LEAS	7801/4801	621,740	0	621,740
Year 2014				
FED FORMULA TO LEAS	7801/4801	4,388	0	4,388
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	50,000	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	79,054	0	27,365
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	54,069	0	44,566
FED FORMULA TO LEAS	7830/4830	115,607	0	56,458
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	12,590	0	0
FLOW THROUGH	7524/4524	2,558,967	0	1,034,192
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	33,192	0	30,163

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 04 CACHE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	754,545	0	754,545
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	145,025	0	73,252
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	25,000	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	29,750	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2015				
STATE LEADERSHIP	7582/4582	0	0	0
State Leadership	7582/4582	1,700	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	217,000	29,927	184,703
SCHOOL LUNCHES F10.555	8071/4571	415,000	54,545	352,843
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,350,000	180,021	1,154,663
SCHOOL ASSP F10.555	8075/4575	34,500	3,398	22,849
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	38,094	0	38,094
SCHOOL LUNCHES F10.555	8071/4571	79,335	0	79,335
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	275,602	0	275,602
SCHOOL ASSP F10.555	8075/4575	3,060	0	3,060
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	122,627	0	53,036
Year 2015				
FLOW THROUGH	7522/4522	42,608	0	42,608
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	494,312	0	190,182
Year 2015				
FED FORMULA TO LEAS	7910/4910	382,205	0	382,205
Year 2014				
FED AFTERSCHOOL,21ST CENT	7910/4910	800	0	800
FED FORMULA TO LEAS	7910/4910	17,580	0	17,580

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 04 CACHE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	48,367	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	52,531	0	39,477
Year 2014				
FED FORMULA TO LEAS	7880/4880	35,538	0	35,538
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	274,978	0	103,805
Year 2015				
FORMULA FLOW THROUGH	7860/4860	118,267	0	118,267
REVENUE 80 COLLECTIONS				
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	4,930	0	4,930
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	10,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,922,994	141,036	1,781,959
GRADES 1-12	VAR/3010	40,014,696	2,879,846	37,134,960
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(232,206)	0	(232,206)
FOREIGN EXCHANGE STUDENTS	VAR/3010	34,012	2,706	31,307
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(5,033)	(109)	(5,033)
PROFESSIONAL STAFF	VAR/3020	4,539,114	378,260	4,160,855
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	5,223,413	435,285	4,788,129
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,463,567	121,964	1,341,604
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,067,306	88,942	978,364
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	33,177	2,765	30,413
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	166,588	13,883	152,706
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	15,422	0	15,422
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,801,513	233,448	2,568,065
CLASS SIZE REDUCTION K-8	5201/3230	3,247,326	270,611	2,976,716
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	615,015	51,203	563,812
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,134,496	343,949	3,790,548
EARLY INTERVENTION	5641/3641	168,771	14,064	154,707
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	401,872	33,490	368,383
YOUTH-IN-CUSTODY	5340/3221	484,452	122,671	484,452
ADULT EDUCATION	1609/3209	61,129	5,094	56,035
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	74,487	6,207	68,280
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	25,791	2,149	23,642

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CONCURRENT ENROLLMENT	5333/3213	283,074	23,590	259,485
SCHOOL LAND TRUST PROGRAM	5420/3520	1,181,184	0	1,181,184
K-3 READING IMPROVEMENT PROGRAM	5805/3805	435,275	36,213	399,062
EDUCATOR SALARY ADJUSTMENTS	5876/3876	4,021,715	335,143	3,686,573
USFR TEACHER SALARY SUPPLEMENT	5807/3807	67,023	67,023	67,023
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	42,016	3,502	38,515
MATCHING FUND FOR SCHOOL NURSES	5368/3468	27,150	2,263	24,888
CRITICAL LANGUAGES PROGRAM	5635/3635	75,000	6,250	68,750
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	310,659	0	125,236
TEACHER SUPPLIES AND MATERIALS	5868/3868	143,122	0	143,122
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	198,849	16,571	182,279
STATE CAPITOL FIELD TRIPS	5808/3808	4,490	0	4,490
SPEC ED INTENSIVE SERVICES	1225/3125	25,179	0	25,179
VOTED LOCAL LEVY PROGRAM	5455/3555	4,376,971	364,748	4,012,224
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	1,690,155	71,143	1,619,012
BOARD LOCAL LEVY PROGRAM	5460/3560	1,046,248	87,049	959,200
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	425,418	19,225	406,193
CAPITAL OUTLAY FOUNDATION	5550/3650	0	0	0
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	779,242	64,937	714,306
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	91,570	7,631	83,940
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	181,803	15,150	166,653
Year 2015				
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,693	0	1,062
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	113,180	0	113,180
USFR TEACHER SALARY SUPPLEMENT	5807/3807	38,289	0	38,289
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	69,562	0	69,562
Year 2012				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,682	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,804	0	10,804
RECIPIENT NON REVENUE "99" TOTAL:		11,282,042	341,878	7,284,806
RECIPIENT REVENUE "99" TOTAL:		81,886,769	6,267,902	75,622,527
RECIPIENT TOTAL:		93,168,811	6,609,780	82,907,333

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 05 CARBON CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	18,031	1,503	16,529
GENERAL FINANCIAL LITERACY	5660/3760	400	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	247,008	18,214	136,678
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	14,750	0	14,750
Year 2015				
DRIVERS EDUCATION	5610/3710	31,060	0	8,910
Year 2014				
DRIVERS EDUCATION	5610/3710	1,458	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	15,632	0	0
Year 2011				
DRIVERS EDUCATION	5610/3710	10,951	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	521,833	0	203,640
Year 2015				
FED FORMULA TO LEAS	7801/4801	199,667	0	199,667
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,941	0	1,941
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	739,722	207,981	254,260
Year 2015				
FLOW THROUGH	7524/4524	370,241	0	370,241
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	7,016	0	7,016
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	47,914	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
PRISIONS/INSTITUTIONS	7581/4581	19,548	0	0
Year 2015				
PRISIONS/INSTITUTIONS	7581/4581	14,465	0	14,465

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	251,000	32,491	186,581
SCHOOL LUNCHES F10.555	8071/4571	103,000	14,976	91,905
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	470,000	68,275	414,770
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	34,733	0	34,733
SCHOOL LUNCHES F10.555	8071/4571	20,474	0	20,474
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	102,262	0	102,262
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	7,181	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	742	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	1,026	1,258	6,374
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	712	0	712
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	44,134	9,761	19,702
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	93	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	172,839	48,438	114,143
Year 2015				
FORMULA FLOW THROUGH	7860/4860	61,653	0	61,653
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	312,349	17,615	294,735
GRADES 1-12	VAR/3010	5,790,185	273,598	5,516,587
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(326,765)	0	(326,765)
FOREIGN EXCHANGE STUDENTS	VAR/3010	27,828	2,319	25,509
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	427,686	34,861	392,826
PROFESSIONAL STAFF	VAR/3020	890,883	74,017	816,867
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	170,060
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,719,585	143,299	1,576,287
SPEC EDUC -- PRE-SCHOOL	1215/3115	504,522	42,044	462,479
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	261,583	21,799	239,785
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,503	959	10,545
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	49,810	4,151	45,660

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	680,094	56,672	623,423
CLASS SIZE REDUCTION K-8	5201/3230	658,404	54,538	603,867
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	136,639	11,317	125,322
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	752,365	62,688	689,678
EARLY INTERVENTION	5641/3641	70,487	5,874	64,614
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	168,404	14,034	154,371
YOUTH-IN-CUSTODY	5340/3221	275,473	25,000	275,473
ADULT EDUCATION	1609/3209	67,618	2,947	64,672
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	14,548	1,213	13,336
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	3,847	321	3,527
CONCURRENT ENROLLMENT	5333/3213	52,838	4,403	48,435
SCHOOL LAND TRUST PROGRAM	5420/3520	322,246	0	322,246
K-3 READING IMPROVEMENT PROGRAM	5805/3805	75,125	6,261	68,865
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,030,272	85,856	944,416
USFR TEACHER SALARY SUPPLEMENT	5807/3807	22,031	22,031	22,031
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	10,579	877	9,703
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,570	714	7,856
TEACHER SUPPLIES AND MATERIALS	5868/3868	38,304	0	38,304
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	6,461	539	5,923
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	79,985	79,985	79,985
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	33,172	0	33,172
ADULT EDUCATION SUPPLEMENTAL	1609/3209	16,000	0	15,066
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	63,997	0	63,997
RECIPIENT TOTAL:		17,979,052	1,468,289	15,789,681

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	11,090	924	10,166
FLOW THRU	5613/3613	17,025	0	12,475
Year 2015				
FLOW THRU	5613/3613	11,019	0	11,019
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	13,385	851	7,281
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	280	0	280
Year 2015				
DRIVERS EDUCATION	5610/3710	11,454	0	320
Year 2014				
DRIVERS EDUCATION	5610/3710	114	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	17,866	0	17,121
Year 2011				
DRIVERS EDUCATION	5610/3710	6,244	0	6,244
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	30,274	0	18,794
Year 2015				
FLOW THROUGH	7524/4524	875	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	35,000	419	2,926
SCHOOL LUNCHES F10.555	8071/4571	5,800	662	4,677
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,000	1,507	10,204
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	549	0	549
SCHOOL LUNCHES F10.555	8071/4571	986	0	986
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,559	0	2,559
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,687	0	0
Year 2015				
FLOW THROUGH	7522/4522	317	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,323	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	283	(1,411)	283
GRADES 1-12	VAR/3010	9,196	(42,006)	9,196
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(183)	0	(183)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	781,311	86,818	737,911
PROFESSIONAL STAFF	VAR/3020	107,248	8,938	98,311
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,479	269,262
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	61,697	5,142	56,556
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,778	315	3,464
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,520	127	1,394
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	146,395	11,999	134,397
CLASS SIZE REDUCTION K-8	5201/3230	36,657	3,055	33,603
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,805	1,482	16,323
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	109,139	9,095	100,045
GUARANTEE TRANSPORTATION LEVY	5371/3471	26,739	2,048	24,691
EARLY INTERVENTION	5641/3641	29,719	2,477	27,243
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,139	1,012	11,128
ADULT EDUCATION	1609/3209	25,638	1,835	23,804
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	802	67	736
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	71	6	66
CONCURRENT ENROLLMENT	5333/3213	3,389	244	3,145
SCHOOL LAND TRUST PROGRAM	5420/3520	111,339	0	111,339
K-3 READING IMPROVEMENT PROGRAM	5805/3805	30,012	2,458	27,555
EDUCATOR SALARY ADJUSTMENTS	5876/3876	98,845	8,028	90,818
USFR TEACHER SALARY SUPPLEMENT	5807/3807	4,551	4,551	4,551
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,571	129	1,443
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,727	0	3,727
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	45,834
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	6,766	564	6,203
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,772	0	1,772
	RECIPIENT TOTAL:	2,166,772	140,170	1,952,289

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	32,000	0	0
CTE SUICIDE PREVENTION HB 329/364	5674/3774	42,360	17,132	17,132
UPASS	5699/3799	160,213	13,351	146,862
FLOW THRU	5613/3613	28,782	0	28,782
GENERAL FINANCIAL LITERACY	5660/3760	7,454	0	3,872
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	8,500	8,500	8,500
READING DIFFICULTIES PILOT	5645/3515	30,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	4,166,871	282,862	2,254,797
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	246,640	0	246,640
Year 2015				
DRIVERS EDUCATION	5610/3710	582,047	0	213,460
Year 2013				
DRIVERS EDUCATION	5610/3710	163,042	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	6,577,421	0	1,526,128
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,984,720	520,336	4,984,720
FED PROGRAM IMP TO LEAS	7801/4801	120,000	62,603	62,603
Year 2014				
FED FORMULA TO LEAS	7801/4801	21,801	0	21,801
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED AFTERSCHOOL,21ST CENT	7840/4840	42,033	0	0
Year 2015				
CTE-NCLB STATE ACTIVITY	7840/4840	560	0	0
FED AFTERSCHOOL,21ST CENT	7840/4840	20,560	0	20,560
FED FORMULA TO LEAS	7840/4840	55,497	34,658	34,658
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	35,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	20,014	20,014	20,014
Year 2014				
FED FORMULA TO LEAS	7830/4830	31,115	0	31,115
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	227,538	0	0
FLOW THROUGH	7524/4524	9,997,139	4,953,716	9,997,139
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	23,820	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	564,899	0	301,227
Year 2015				
CTE NON-TRADITIONAL TRNG	VAR/4530	6,941	0	6,941
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	32,374	0	0
Year 2014				
FED FORMULA TO LEAS	7950/4950	9,583	0	9,583
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	175,098	0	138,869
EL/CIVICS	7584/4584	73,000	0	47,143
Year 2015				
STATE LEADERSHIP	7582/4582	0	0	0
State Leadership	7582/4582	1,700	1,529	1,529
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	1,450	0	0
SCHOOL BREAKFAST F10.553	8074/4574	1,320,000	158,409	970,061
SCHOOL LUNCHES F10.555	8071/4571	1,852,550	220,004	1,424,915
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,515,000	672,453	4,226,542
SCHOOL ASSP F10.555	8075/4575	61,500	8,611	55,926
CACFP MEAL SERVICE F10.558	8079/4579	12,500	360	2,991
Year 2015				
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	233,903	0	233,903
SCHOOL LUNCHES F10.555	8071/4571	328,816	0	328,816
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,111,455	0	1,111,455
SCHOOL ASSP F10.555	8075/4575	10,448	0	10,448

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
CACFP MEAL SERVICE F10.558	8079/4579	626	0	626
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	35,299	4,409	33,923
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	3,922	0	3,922
REVENUE 49 FEERAL CASH IN LIEU OF COMM6				
Year 2016				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	1,800	10	650
Year 2015				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	126	0	126
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	279,784	84,825	279,784
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	226,480	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	311,162	65,654	311,162
Year 2014				
FED FORMULA TO LEAS	7910/4910	8,790	0	8,790
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	205,414	0	107,043
Year 2015				
FED FORMULA TO LEAS	7880/4880	145,311	0	145,311
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	1,153,179	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	529,603	529,603	529,603
Year 2014				
FORMULA FLOW THROUGH		0	0	0
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	393	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	33,500	0	0
Year 2015				
CURRICULUM ADMINISTRATION	5680/3780	0	0	0
TEACHER TECHNOLOGY TRAINING	5601/3701	4,950	4,950	4,950
EDUCATOR LICENSING FEE		0	0	0
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	47,840	0	33,471
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	7,572,399	568,898	7,003,502
GRADES 1-12	VAR/3010	163,523,851	12,436,622	151,091,908
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,739,729)	0	(1,739,729)
FOREIGN EXCHANGE STUDENTS	VAR/3010	105,128	8,246	96,883
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(70,824)	(4,678)	(70,824)
PROFESSIONAL STAFF	VAR/3020	19,534,655	1,625,859	17,908,797
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	20,172,647	1,681,054	18,491,594
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,236,211	269,684	2,966,527
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,763,970	480,331	5,283,640
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	112,575	9,381	103,194
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	594,388	49,533	544,856
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	265,721	0	265,721
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,384,125	691,263	7,692,863
CLASS SIZE REDUCTION K-8	5201/3230	13,190,917	1,099,243	12,091,674
GANG PREVENTION	5339/3220	158,640	0	89,930
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,474,106	206,032	2,268,074
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	6,735,423	560,321	6,175,103
EARLY INTERVENTION	5641/3641	451,982	37,665	414,317
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,552,045	129,337	1,422,708
YOUTH-IN-CUSTODY	5340/3221	1,258,558	0	1,258,558
ADULT EDUCATION	1609/3209	655,779	54,648	601,131
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	305,299	25,442	279,858
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	337,844	28,154	309,691
INT BACCALAUREATE PROGRAM	5612/3612	10,349	863	9,487
CONCURRENT ENROLLMENT	5333/3213	567,110	47,259	519,851
SCHOOL LAND TRUST PROGRAM	5420/3520	4,642,558	0	4,642,558
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,334,121	110,897	1,223,225
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,684,834	1,473,736	16,211,098
USFR TEACHER SALARY SUPPLEMENT	5807/3807	427,393	427,393	427,393
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	169,157	14,097	155,061

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
MATCHING FUND FOR SCHOOL NURSES	5368/3468	99,462	8,289	91,174
CRITICAL LANGUAGES PROGRAM	5635/3635	137,000	11,417	125,584
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	971,332	0	512,631
TEACHER SUPPLIES AND MATERIALS	5868/3868	630,288	0	630,288
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	138,740	11,562	127,179
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
STATE CAPITOL FIELD TRIPS	5808/3808	1,326	0	1,326
SPEC ED INTENSIVE SERVICES	1225/3125	433,831	0	433,831
VOTED LOCAL LEVY PROGRAM	5455/3555	18,671,293	1,555,941	17,115,352
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	8,837,540	1,874,249	8,101,078
BOARD LOCAL LEVY PROGRAM	5460/3560	3,403,482	280,322	3,123,161
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	2,206,754	466,150	2,022,858
CAPITAL OUTLAY FOUNDATION	5550/3650	0	0	0
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	3,159,352	263,280	2,896,073
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	150,790	12,566	138,225
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	299,377	24,948	274,429
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	225,260	0	225,260
YOUTH-IN-CUSTODY	5340/3221	106,017	0	0
AT-RISK	5340/3221	33,183	33,183	33,183
USFR TEACHER SALARY SUPPLEMENT	5807/3807	186,092	0	186,092
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	459,213	0	459,213
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	158,413	0	158,413
STATE CAPITOL FIELD TRIPS	5808/3808	1,778	0	1,778
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE ANTI BULLYING	5674/3774	84,000	0	12,847
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	36,072	0	16,135
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	22,469	0	22,469
RECIPIENT NON REVENUE "99" TOTAL:		42,167,063	7,663,989	29,999,944
RECIPIENT REVENUE "99" TOTAL:		319,740,505	26,573,187	294,414,527
RECIPIENT TOTAL:		361,907,568	34,237,176	324,414,471

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	3,000	0	0
UPASS	5699/3799	21,893	1,825	20,069
FLOW THRU	5613/3613	15,269	0	3,662
GENERAL FINANCIAL LITERACY	5660/3760	550	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	337,362	23,177	178,770
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	15,315	0	15,315
Year 2015				
DRIVERS EDUCATION	5610/3710	45,639	0	11,420
Year 2014				
DRIVERS EDUCATION	5610/3710	21,968	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	426,208	0	219,872
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	320,691	0	320,691
FED PROGRAM IMP TO LEAS	7801/4801	120,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,629	0	1,629
FED PROGRAM IMP TO LEAS	7801/4801	20,000	0	20,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,510	0	0
FLOW THROUGH	7524/4524	883,742	0	655,706
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,858	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	42,372	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	7,450	123	742
SCHOOL BREAKFAST F10.553	8074/4574	160,000	19,510	126,172
SCHOOL LUNCHES F10.555	8071/4571	150,000	18,027	115,190
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	469,000	70,568	437,083

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SPECIAL MILK F10.556	8073/4573	91	0	91
SCHOOL BREAKFAST F10.553	8074/4574	27,893	0	27,893
SCHOOL LUNCHES F10.555	8071/4571	23,854	0	23,854
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	98,540	0	98,540
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	61,188	0	31,298
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	29,467	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	182,576	0	68,895
Year 2015				
FORMULA FLOW THROUGH	7860/4860	183,139	0	183,139
Year 2014				
FORMULA FLOW THROUGH	7860/4860	57,899	0	57,899
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	467,799	25,347	442,453
GRADES 1-12	VAR/3010	8,876,412	524,473	8,352,401
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(35,688)	0	(35,688)
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	258	2,835
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(11,887)	(461)	(11,887)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,909,493	155,725	1,753,769
PROFESSIONAL STAFF	VAR/3020	1,316,229	107,247	1,208,983
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,325,897	193,825	2,132,073
SPEC EDUC -- PRE-SCHOOL	1215/3115	595,426	49,619	545,808
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	581,519	48,460	533,060
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	13,667	1,139	12,529
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	61,466	5,122	56,344
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	6,750	0	6,750
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	886,564	73,493	813,071
CLASS SIZE REDUCTION K-8	5201/3230	978,879	80,915	897,965
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	210,021	17,261	192,760
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,062,239	86,496	975,744
GUARANTEE TRANSPORTATION LEVY	5371/3471	0	0	0
EARLY INTERVENTION	5641/3641	72,513	6,043	66,471
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	159,450	13,288	146,163
YOUTH-IN-CUSTODY	5340/3221	52,755	8,121	52,755

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ADULT EDUCATION	1609/3209	125,324	6,492	118,833
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	21,833	1,820	20,014
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	4,346	362	3,984
CONCURRENT ENROLLMENT	5333/3213	74,610	6,195	68,416
SCHOOL LAND TRUST PROGRAM	5420/3520	439,592	0	439,592
K-3 READING IMPROVEMENT PROGRAM	5805/3805	102,078	8,520	93,572
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,431,071	119,256	1,311,816
USFR TEACHER SALARY SUPPLEMENT	5807/3807	54,773	54,773	54,773
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	15,279	1,262	14,017
TEACHER SUPPLIES AND MATERIALS	5868/3868	51,338	0	51,338
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	132,169	11,014	121,155
SPEC ED INTENSIVE SERVICES	1225/3125	11,021	0	11,021
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	64,056	5,338	58,718
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	127,177	10,598	116,579
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	31,237	2,603	28,634
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	29,832	0	29,832
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,550	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	20,567	0	20,567
USFR TEACHER SALARY SUPPLEMENT	5807/3807	16,253	0	16,253
RECIPIENT TOTAL:		26,132,805	1,757,834	23,341,403

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	15,646	1,304	14,343
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	168,130	11,501	88,317
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	6,300	0	6,300
Year 2015				
DRIVERS EDUCATION	5610/3710	26,771	0	4,540
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	297,892	0	145,456
Year 2015				
FED FORMULA TO LEAS	7801/4801	131,223	0	131,223
Year 2014				
FED FORMULA TO LEAS	7801/4801	983	0	983
FED PROGRAM IMP TO LEAS	7801/4801	7,500	0	7,500
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	500,229	0	240,894
Year 2015				
FLOW THROUGH	7524/4524	218,167	0	218,167
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	27,369	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	26,000	0	16,075
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	165,000	16,823	107,592
SCHOOL LUNCHES F10.555	8071/4571	74,000	8,945	55,806
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	296,000	39,003	240,266
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	26,615	0	26,615
SCHOOL LUNCHES F10.555	8071/4571	12,884	0	12,884
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	66,253	0	66,253
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	28,934	0	8,217

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	10,957	0	10,957
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	94,472	0	43,699
Year 2015				
FORMULA FLOW THROUGH	7860/4860	53,025	0	36,544
REVENUE 80 COLLECTIONS5				
Year 2015				
EDUCATOR LICENSING FEE		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	121,049	4,419	116,630
GRADES 1-12	VAR/3010	2,702,653	109,768	2,592,886
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(58,712)	0	(58,712)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,861)	0	(1,861)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,680,604	140,051	1,540,554
PROFESSIONAL STAFF	VAR/3020	777,636	64,323	713,314
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	170,060
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,069,092	89,091	980,001
SPEC EDUC -- PRE-SCHOOL	1215/3115	345,438	28,787	316,652
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	215,788	17,983	197,806
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,467	706	7,762
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	33,448	2,788	30,661
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	688,976	57,412	631,565
CLASS SIZE REDUCTION K-8	5201/3230	436,457	36,134	400,324
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	109,141	9,085	100,057
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	554,431	46,126	508,306
EARLY INTERVENTION	5641/3641	56,573	4,715	51,859
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	134,094	11,175	122,920
YOUTH-IN-CUSTODY	5340/3221	15,819	0	15,819
ADULT EDUCATION	1609/3209	27,211	1,537	25,675
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	9,922	827	9,096
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,781	149	1,633
CONCURRENT ENROLLMENT	5333/3213	23,185	1,869	21,317
SCHOOL LAND TRUST PROGRAM	5420/3520	249,776	0	249,776
K-3 READING IMPROVEMENT PROGRAM	5805/3805	59,839	4,884	54,956
EDUCATOR SALARY ADJUSTMENTS	5876/3876	721,895	59,554	662,342
USFR TEACHER SALARY SUPPLEMENT	5807/3807	21,563	21,563	21,563
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,468	696	7,772
TEACHER SUPPLIES AND MATERIALS	5868/3868	26,330	0	26,330

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	19,741	1,645	18,096
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	7,749	0	7,749
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,895	0	5,895
	RECIPIENT TOTAL:	12,517,736	808,323	11,036,852

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	12,716	1,060	11,657
FLOW THRU	5613/3613	34,589	9,894	24,440
CTE ONLINE ASSESSMENTS	5699/3799	667,190	0	326,190
GENERAL FINANCIAL LITERACY	5660/3760	2,125	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	52,198	3,823	28,697
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	2,730	0	2,730
Year 2015				
DRIVERS EDUCATION	5610/3710	17,015	0	2,560
Year 2014				
DRIVERS EDUCATION	5610/3710	456	0	456
Year 2013				
DRIVERS EDUCATION	5610/3710	15,436	0	10,170
Year 2011				
DRIVERS EDUCATION	5610/3710	10,304	0	10,304
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
SCHOOL TRUST LANDS	5616/3716	29,727	0	29,727
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	117,394	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	2,830	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	471	0	471
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	6,440	0	0
FLOW THROUGH	7524/4524	178,665	0	0
Year 2015				
FLOW THROUGH	7524/4524	8,460	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	10,566	0	3,724

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	29,000	3,243	20,039
SCHOOL LUNCHES F10.555	8071/4571	22,500	2,974	18,761
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	91,000	13,434	82,529
SCHOOL ASSP F10.555	8075/4575	24,000	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	3,411	0	3,411
SCHOOL LUNCHES F10.555	8071/4571	3,560	0	3,560
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,102	0	16,102
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	7,571	0	0
Year 2015				
FLOW THROUGH	7522/4522	264	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	37,447	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	19,923	0	19,122
REVENUE 80 COLLECTIONS				
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	7,000	0	7,000
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	63,161	3,152	60,010
GRADES 1-12	VAR/3010	1,547,572	74,140	1,473,569
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(6,603)	0	(6,603)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(490)	(136)	(490)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	2,420,086	201,674	2,218,413
PROFESSIONAL STAFF	VAR/3020	519,867	43,007	476,861
ADMINISTRATIVE COSTS	VAR/3025	247,360	20,614	226,747
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	356,372	29,698	326,675
SPEC EDUC -- PRE-SCHOOL	1215/3115	68,179	5,682	62,498
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	36,520	3,044	33,477
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,845	321	3,525
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,543	712	7,832
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	7,889	0	7,889
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	489,567	40,796	448,772
CLASS SIZE REDUCTION K-8	5201/3230	174,669	14,408	160,262
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	63,854	5,313	58,541
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	186,757	15,563	171,194

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GUARANTEE TRANSPORTATION LEVY	5371/3471	75,588	6,299	69,289
EARLY INTERVENTION	5641/3641	39,256	3,272	35,985
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	87,407	7,284	80,123
ADULT EDUCATION	1609/3209	64,578	5,382	59,197
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,091	341	3,750
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	499	42	458
CONCURRENT ENROLLMENT	5333/3213	48,696	4,058	44,638
SCHOOL LAND TRUST PROGRAM	5420/3520	160,748	0	160,748
K-3 READING IMPROVEMENT PROGRAM	5805/3805	54,021	4,505	49,519
EDUCATOR SALARY ADJUSTMENTS	5876/3876	321,115	26,760	294,356
USFR TEACHER SALARY SUPPLEMENT	5807/3807	4,605	4,605	4,605
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,479	454	5,026
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,206	433	4,774
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,943	0	11,943
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	62,120	0	51,767
STATE CAPITOL FIELD TRIPS	5808/3808	445	0	445
SPEC ED INTENSIVE SERVICES	1225/3125	12,879	0	12,879
VOTED LOCAL LEVY PROGRAM	5455/3555	26,603	248	26,356
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	277,283	93,468	254,176
BOARD LOCAL LEVY PROGRAM	5460/3560	0	0	0
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	23,732	21,754	21,754
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	45,834
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	31,603	2,634	28,970
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,498	0	4,498
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,300	23	1,300
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,544	0	5,544
ADULT EDUCATION SUPPLEMENTAL	1609/3209	6,855	0	6,855
STATE CAPITOL FIELD TRIPS	5808/3808	55	0	55
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,435,590	34,428	621,650
RECIPIENT REVENUE "99" TOTAL:		7,573,297	643,717	7,014,016
RECIPIENT TOTAL:		9,008,887	678,145	7,635,666

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 11 GRAND CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	13,862	1,155	12,707
FLOW THRU	5613/3613	10,000	0	7,460
INTERGENERATIONAL POVERTY	5676/3776	34,874	0	0
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	27,541	0	27,541
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	100,851	7,432	55,777
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	5,110	0	5,110
Year 2015				
DRIVERS EDUCATION	5610/3710	20,004	0	4,010
Year 2014				
DRIVERS EDUCATION	5610/3710	20,558	0	20,360
Year 2013				
DRIVERS EDUCATION	5610/3710	1,059	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	280,605	172,623	172,623
Year 2015				
FED FORMULA TO LEAS	7801/4801	20,789	0	20,789
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	269,240	114,759	180,531
Year 2015				
FLOW THROUGH	7524/4524	78,010	0	78,010
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,411	0	13,411
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	21,983	0	0
REVENUE 24 F84.358B RURAL EDUCATION ACHIEVEMENT				
Year 2016				
FED FORMULA TO LEAS	7940/4940	31,764	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	32,584	0	24,635

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 11 GRAND CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	56,000	8,541	49,600
SCHOOL LUNCHES F10.555	8071/4571	45,000	6,111	37,318
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	215,000	29,178	178,083
SCHOOL ASSP F10.555	8075/4575	14,200	1,773	11,112
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	9,165	0	9,165
SCHOOL LUNCHES F10.555	8071/4571	8,544	0	8,544
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	43,166	0	43,166
SCHOOL ASSP F10.555	8075/4575	1,375	0	1,375
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	32,402	18,613	18,613
Year 2015				
FLOW THROUGH	7522/4522	14,472	0	14,472
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	59,026	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	48,364	0	40,208
Year 2014				
FED FORMULA TO LEAS	7910/4910	4,395	0	4,395
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	12,061	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	77,649	56,614	56,614
Year 2015				
FORMULA FLOW THROUGH	7860/4860	22,575	0	22,575
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	72,391	0	0
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	1,301	0	1,301
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	53,950	(9,601)	53,950
GRADES 1-12	VAR/3010	1,105,152	(217,782)	1,105,152
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(86,691)	0	(86,691)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 11 GRAND CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	258	2,835
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(4,105)	(435)	(4,105)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	474,016	79,003	474,016
PROFESSIONAL STAFF	VAR/3020	421,801	68,349	421,801
ADMINISTRATIVE COSTS	VAR/3025	216,440	36,073	216,440
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	478,837	62,100	461,131
SPEC EDUC -- PRE-SCHOOL	1215/3115	140,902	11,742	129,161
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	123,903	10,325	113,578
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,296	442	4,855
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	16,362	1,364	14,999
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	398,388	32,596	365,793
CLASS SIZE REDUCTION K-8	5201/3230	267,646	21,788	245,859
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	60,632	4,958	55,675
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	257,142	21,309	235,834
EARLY INTERVENTION	5641/3641	48,252	4,021	44,231
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	59,754	4,980	54,775
YOUTH-IN-CUSTODY	5340/3221	64,199	48,934	64,199
ADULT EDUCATION	1609/3209	38,602	3,029	35,574
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,251	521	5,730
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	712	60	653
CONCURRENT ENROLLMENT	5333/3213	24,753	2,063	22,691
SCHOOL LAND TRUST PROGRAM	5420/3520	195,571	0	195,571
K-3 READING IMPROVEMENT PROGRAM	5805/3805	48,754	3,869	44,886
EDUCATOR SALARY ADJUSTMENTS	5876/3876	467,318	38,943	428,375
USFR TEACHER SALARY SUPPLEMENT	5807/3807	12,515	12,515	12,515
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,025	334	3,692
TEACHER SUPPLIES AND MATERIALS	5868/3868	16,919	0	16,919
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	43,174	3,598	39,577
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	5,243	437	4,807
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	9,360	0	9,360
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	1,000
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,597	0	2,597
	RECIPIENT TOTAL:	6,701,093	662,592	5,916,940

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 12 GRANITE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	47,500	0	26,425
CTE SUICIDE PREVENTION HB 329/364	5674/3774	12,500	0	0
CTE ANTI BULLYING	5664/3774	5,000	0	0
UPASS	5699/3799	157,015	13,085	143,931
INTERGENERATIONAL POVERTY	5676/3776	300,000	0	153,903
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	63,000	0	20,907
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	18,458	0	18,458
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	2,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	4,963,365	360,463	2,746,919
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	204,790	0	204,790
Year 2015				
DRIVERS EDUCATION	5610/3710	672,555	0	559,907
Year 2014				
DRIVERS EDUCATION	5610/3710	39,974	0	39,974
Year 2013				
DRIVERS EDUCATION	5610/3710	9,786	0	9,786
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	15,936,920	0	4,755,137
FED PROGRAM IMP TO LEAS	7801/4801	600,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	7,718,605	388,015	6,816,534
FED PROGRAM IMP TO LEAS	7801/4801	360,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	782,888	0	782,888
FED PROGRAM IMP TO LEAS	7801/4801	458,944	0	458,944
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2015				
FED FORMULA TO LEAS	7801/4801	2,081,350	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	930,591	27,385	27,385

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2013				
FED FORMULA TO LEAS	7801/4801	387,955	0	387,955
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED AFTERSCHOOL,21ST CENT	7840/4840	83,388	0	17,957
FED FORMULA TO LEAS	7840/4840	94,235	0	0
Year 2015				
FED AFTERSCHOOL,21ST CENT	7840/4840	19,069	0	19,069
FED FORMULA TO LEAS	7840/4840	92,096	0	92,096
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	35,000	21,631	21,631
Year 2015				
FED FORMULA TO LEAS	7830/4830	12,737	0	12,737
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	266,807	0	0
FLOW THROUGH	7524/4524	12,462,368	3,174,915	5,963,332
Year 2015				
FLOW THROUGH	7524/4524	5,176,095	0	5,176,095
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	1,005,274	0	175,805
Year 2015				
CTE LEADERSHIP	6047/4546	10,242	0	0
CTE FORMULA ALLOCATION	6043/4538	583,933	0	583,933
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	28,301	10,109	14,362
Year 2015				
FED FORMULA TO LEAS	7950/4950	28,958	0	28,958
Year 2014				
FED FORMULA TO LEAS	7950/4950	6,768	0	6,768
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	75,000	21,700	21,700
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	49,016	0	10,416

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	251,000	0	69,005
EL/CIVICS	7584/4584	55,000	15,222	31,400
PRISIONS/INSTITUTIONS	7581/4581	73,703	0	46,934
Year 2015				
STATE LEADERSHIP	7582/4582	0	0	0
ABE	7583/4583	68,244	1,283	64,596
EL/CIVICS	7584/4584	23,452	0	23,452
State Leadership	7582/4582	3,400	3,400	3,400
Year 2014				
ABE	7583/4583	1,020	0	1,020
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	3,100,000	636,412	3,693,571
SCHOOL LUNCHES F10.555	8071/4571	2,222,000	303,322	1,850,689
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,500,000	1,519,927	9,092,991
SCHOOL ASSP F10.555	8075/4575	175,500	19,454	118,606
CACFP MEAL SERVICE F10.558	8079/4579	206,665	35,630	220,029
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	388,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	40,386	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	(3,500)	0	0
CHILD & ADULT CARE FOOD PRGMS	8079/4579	(466)	0	0
SCHOOL BREAKFAST F10.553	8074/4574	727,057	0	727,057
SCHOOL LUNCHES F10.555	8071/4571	460,878	0	460,878
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,339,910	0	2,339,910
SCHOOL ASSP F10.555	8075/4575	9,729	0	9,729
CACFP MEAL SERVICE F10.558	8079/4579	30,989	0	30,989
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	487,490	0	461,637
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	108,390	0	54,165
CHILD & ADULT CARE FOOD PRGMS	8079/4579	(30)	0	0
REVENUE 49 FEERAL CASH IN LIEU OF COMM6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
CHILD & ADULT CARE FOOD PRGMS	8076/4576	28,200	2,537	15,737
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	3,500	0	0
CHILD & ADULT CARE FOOD PRGMS	8076/4576	2,996	0	2,267

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	369,006	78,618	180,215
Year 2015				
FLOW THROUGH	7522/4522	197,997	0	197,997
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	149,998	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	149,998	33,971	113,557
Year 2014				
FED FORMULA TO LEAS	7910/4910	4,395	0	4,395
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	1,131,119	693,579	693,579
Year 2015				
FED FORMULA TO LEAS	7880/4880	439,153	0	439,153
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,065,262	0	596,989
Year 2015				
FORMULA FLOW THROUGH	7860/4860	907,404	19,366	907,404
Year 2014				
FORMULA FLOW THROUGH		0	0	0
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	777	0	0
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	34,900	0	0
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	10,000	0	10,000
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING	5601/3701	9,246	0	7,746
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	7,082,280	487,178	6,595,102
GRADES 1-12	VAR/3010	146,770,591	10,167,445	136,606,490
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(2,649,117)	0	(2,649,117)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(37,037)	(3,344)	(37,037)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
PROFESSIONAL STAFF	VAR/3020	19,164,733	1,596,239	17,568,495
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	21,021,314	1,751,776	19,269,538
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,154,397	262,867	2,891,531
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,494,633	374,553	4,120,081
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	110,667	9,222	101,445
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	584,108	48,676	535,433
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	317,886	0	317,886
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,015,079	653,128	7,361,952
CLASS SIZE REDUCTION K-8	5201/3230	13,014,857	1,084,572	11,930,286
GANG PREVENTION	5339/3220	216,250	27,378	99,570
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,400,793	199,833	2,200,960
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,513,449	376,121	4,137,329
EARLY INTERVENTION	5641/3641	883,078	73,590	809,489
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	3,768,811	314,068	3,454,744
YOUTH-IN-CUSTODY	5340/3221	3,961,004	0	3,961,004
ADULT EDUCATION	1609/3209	1,464,629	122,053	1,342,577
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	294,961	24,580	270,381
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	185,878	15,490	170,389
INT BACCALAUREATE PROGRAM	5612/3612	15,596	1,300	14,297
CONCURRENT ENROLLMENT	5333/3213	252,421	16,026	236,396
SCHOOL LAND TRUST PROGRAM	5420/3520	4,545,383	0	4,545,383
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,857,207	155,796	1,702,440
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,513,480	1,542,201	16,971,279
USFR TEACHER SALARY SUPPLEMENT	5807/3807	489,412	489,412	489,412
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	166,647	13,790	152,857
MATCHING FUND FOR SCHOOL NURSES	5368/3468	96,650	8,043	88,608
CRITICAL LANGUAGES PROGRAM	5635/3635	401,000	33,417	367,584
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	430,785	0	290,529
TEACHER SUPPLIES AND MATERIALS	5868/3868	665,614	0	665,614
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	598,389	49,866	548,524
TITLE I PARA EDUCATOR	5685/3785	75,000	0	75,000
SPEC ED INTENSIVE SERVICES	1225/3125	518,997	0	518,997
VOTED LOCAL LEVY PROGRAM	5455/3555	7,565,610	630,468	6,935,143
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	10,036,736	3,158,027	9,200,341
BOARD LOCAL LEVY PROGRAM	5460/3560	1,148,868	78,738	1,070,131
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	2,500,361	781,419	2,291,998
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	209,494	0	209,494
AT-RISK -- GANG PREVENTION	5339/3220	3,782	0	3,782
USFR TEACHER SALARY SUPPLEMENT	5807/3807	129,106	0	129,106
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	82,764	0	82,764

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
STATE CAPITOL FIELD TRIPS	5808/3808	3,600	0	3,600
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	35,150	9,359	18,338
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	25,530	0	23,655
RECIPIENT NON REVENUE "99" TOTAL:		83,615,931	7,389,383	51,809,792
RECIPIENT REVENUE "99" TOTAL:		289,040,146	24,543,928	267,651,807
RECIPIENT TOTAL:		372,656,076	31,933,311	319,461,599

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 13 IRON CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	3,000	0	0
UPASS	5699/3799	29,773	2,481	27,292
FLOW THRU	5613/3613	10,000	0	3,684
Year 2015				
FLOW THRU	5613/3613	14,934	0	14,934
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	601,391	43,994	330,401
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	89,009	0	57,850
Year 2014				
DRIVERS EDUCATION	5610/3710	3,768	0	3,768
Year 2013				
DRIVERS EDUCATION	5610/3710	25,235	0	25,235
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	1,891,717	0	715,679
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	743,651	0	743,651
Year 2014				
FED FORMULA TO LEAS	7801/4801	6,389	0	6,389
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED AFTERSCHOOL,21ST CENT	7840/4840	11,526	0	4,940
FED FORMULA TO LEAS	7840/4840	10,537	0	5,809
Year 2015				
FED FORMULA TO LEAS	7840/4840	7,990	0	7,990
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	1,400,073	306,252	915,236
Year 2015				
FLOW THROUGH	7524/4524	258,847	0	258,847
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 13 IRON CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP	6047/4546	11,686	0	5,843
CTE FORMULA ALLOCATION	6043/4538	137,764	0	67,235
CTE FORMULA RESERVE	6043/4538	50,000	0	24,402
Year 2015				
CTE LEADERSHIP	6047/4546	11,704	0	11,704
CTE FORMULA ALLOCATION	6043/4538	129,459	0	129,459
CTE FORMULA RESERVE	6043/4538	50,000	0	50,000
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	18,000	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	19,582	0	9,582
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	17,505	0	10,515
EL/CIVICS	7584/4584	13,248	0	7,540
PRISIONS/INSTITUTIONS	7581/4581	9,200	2,799	6,042
Year 2015				
PRISIONS/INSTITUTIONS	7581/4581	1,283	0	1,283
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	365,000	48,902	281,938
SCHOOL LUNCHES F10.555	8071/4571	255,000	36,173	222,650
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,234,500	172,524	1,060,323
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	64,993	0	64,993
SCHOOL LUNCHES F10.555	8071/4571	49,014	0	49,014
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	247,573	0	247,573
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	54,766	12,590	38,997
Year 2015				
FLOW THROUGH	7522/4522	16,483	0	16,483
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	26,579	0	19,052
Year 2015				
FED FORMULA TO LEAS	7880/4880	17,808	0	17,808
Year 2014				
FED FORMULA TO LEAS	7880/4880	1	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 13 IRON CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	261,697	43,084	162,065
Year 2015				
FORMULA FLOW THROUGH	7860/4860	59,047	0	59,047
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	546	0	0
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	4,662	0	4,662
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	5,738	0	5,738
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	868,460	48,297	820,164
GRADES 1-12	VAR/3010	18,948,835	1,079,820	17,869,315
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(206,108)	0	(206,108)
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,368	644	11,724
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(625)	(299)	(625)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	745,349	72,005	702,351
PROFESSIONAL STAFF	VAR/3020	2,663,331	221,503	2,441,829
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,452,552	287,713	3,164,840
SPEC EDUC -- PRE-SCHOOL	1215/3115	845,415	70,451	774,964
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	485,531	40,461	445,071
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	19,498	1,625	17,874
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	92,887	7,741	85,147
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,300,426	104,562	1,195,864
CLASS SIZE REDUCTION K-8	5201/3230	1,715,320	141,956	1,573,365
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	338,159	27,851	310,308
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,521,179	125,718	1,395,462
EARLY INTERVENTION	5641/3641	142,944	11,912	131,032
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	357,398	29,783	327,615
YOUTH-IN-CUSTODY	5340/3221	919,649	24,750	919,649
ADULT EDUCATION	1609/3209	75,449	125	75,324
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	39,220	3,269	35,952
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	8,692	725	7,968
CONCURRENT ENROLLMENT	5333/3213	72,274	6,023	66,252
SCHOOL LAND TRUST PROGRAM	5420/3520	679,014	0	679,014
K-3 READING IMPROVEMENT PROGRAM	5805/3805	241,944	19,738	222,206
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,453,672	204,473	2,249,200
USFR TEACHER SALARY SUPPLEMENT	5807/3807	70,658	70,658	70,658

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	23,143	1,929	21,215
MATCHING FUND FOR SCHOOL NURSES	5368/3468	16,156	1,333	14,824
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	9,167
TEACHER SUPPLIES AND MATERIALS	5868/3868	89,772	0	89,772
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	117,082	9,757	107,326
VOTED LOCAL LEVY PROGRAM	5455/3555	434,079	36,173	397,906
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	422,971	(2,568)	422,971
BOARD LOCAL LEVY PROGRAM	5460/3560	140,289	3,960	136,330
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	186,331	(26,438)	186,331
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	32,888	2,741	30,148
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	65,295	5,441	59,854
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	12,169	1,014	11,155
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	44,396	0	44,396
USFR TEACHER SALARY SUPPLEMENT	5807/3807	25,509	0	25,509
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	134,156	0	19,156
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	48,081	0	48,081
ADULT EDUCATION SUPPLEMENTAL	1609/3209	8,160	0	8,160
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,991	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	135	0	0
RECIPIENT NON REVENUE "99" TOTAL:		8,345,804	668,799	5,695,653
RECIPIENT REVENUE "99" TOTAL:		39,673,968	2,635,680	37,018,716
RECIPIENT TOTAL:		48,019,772	3,304,479	42,714,369

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE ANTI BULLYING	5664/3774	25,100	84	25,100
UPASS	5699/3799	122,734	10,228	112,507
GENERAL FINANCIAL LITERACY	5660/3760	2,600	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	7,000	0	0
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	17,073	0	17,073
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	3,582,252	248,117	1,966,752
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	424,950	0	424,950
Year 2015				
DRIVERS EDUCATION	5610/3710	371,732	0	184,414
Year 2014				
DRIVERS EDUCATION	5610/3710	40,988	0	40,988
Year 2013				
DRIVERS EDUCATION	5610/3710	403	0	403
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	4,221,056	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,464,050	0	1,464,050
Year 2014				
FED FORMULA TO LEAS	7801/4801	14,746	0	14,746
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2014				
FED FORMULA TO LEAS	7801/4801	100,000	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	10,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,108,913	0	0
FLOW THROUGH	7524/4524	7,549,575	2,814,845	3,961,137
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	19,228	0	19,228
FLOW THROUGH	7524/4524	4,914,718	0	4,914,718

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	419,735	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	426,633	0	426,633
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	51,649	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	117,589	72,712	72,712
EL/CIVICS	7584/4584	13,005	0	13,005
Year 2014				
STATE LEADERSHIP	7582/4582	1,500	0	1,500
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
ADMINISTATION	8079/4579	500	0	500
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	650,000	78,291	469,272
SCHOOL LUNCHES F10.555	8071/4571	1,550,000	192,980	1,230,199
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,690,000	481,566	2,970,206
SCHOOL ASSP F10.555	8075/4575	3,200	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	114,496	0	114,496
SCHOOL LUNCHES F10.555	8071/4571	299,497	0	299,497
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	794,633	0	794,633
SCHOOL ASSP F10.555	8075/4575	0	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	137,387	14,877	110,683
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	12,599	0	12,599
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	189,894	63,882	85,516
Year 2015				
FLOW THROUGH	7522/4522	164,384	0	164,384

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 14 JORDAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	198,625	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	183,712	0	160,200
Year 2014				
FED FORMULA TO LEAS	7880/4880	8,503	0	8,503
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	685,904	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	695,490	203,566	509,961
Year 2014				
FORMULA FLOW THROUGH	7860/4860	186,049	0	186,049
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	853	0	0
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	5,000	0	0
CHINESE FLAGSHIP	7324/4324	40,000	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING	5601/3701	309	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	5,156,031	342,942	4,813,090
GRADES 1-12	VAR/3010	116,960,367	7,775,958	109,186,654
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(2,799,210)	0	(2,799,210)
FOREIGN EXCHANGE STUDENTS	VAR/3010	86,576	7,215	79,362
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(16,393)	(2,244)	(16,393)
PROFESSIONAL STAFF	VAR/3020	13,455,580	1,121,299	12,334,282
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	16,146,002	1,345,500	14,800,502
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,581,696	215,142	2,366,555
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,492,194	374,350	4,117,845
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	84,774	7,065	77,710
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	444,597	37,050	407,548
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	75,935	0	75,935
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	6,666,398	555,504	6,110,895
CLASS SIZE REDUCTION K-8	5201/3230	9,756,329	812,737	8,943,593
GANG PREVENTION	5339/3220	115,737	0	12,229
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,867,958	155,538	1,712,420

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	6,030,013	501,644	5,528,369
EARLY INTERVENTION	5641/3641	388,115	32,343	355,773
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,488,632	124,053	1,364,580
YOUTH-IN-CUSTODY	5340/3221	455,594	0	455,594
ADULT EDUCATION	1609/3209	358,860	29,905	328,955
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	230,474	19,206	211,268
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	133,798	11,150	122,649
CONCURRENT ENROLLMENT	5333/3213	439,485	36,624	402,862
SCHOOL LAND TRUST PROGRAM	5420/3520	3,503,856	0	3,503,856
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,036,021	86,264	949,757
EDUCATOR SALARY ADJUSTMENTS	5876/3876	13,207,675	1,100,640	12,107,036
USFR TEACHER SALARY SUPPLEMENT	5807/3807	395,366	392,657	395,366
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	122,317	10,044	112,274
MATCHING FUND FOR SCHOOL NURSES	5368/3468	75,466	6,289	69,178
CRITICAL LANGUAGES PROGRAM	5635/3635	290,000	24,167	265,834
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	515,709	82,714	355,991
TEACHER SUPPLIES AND MATERIALS	5868/3868	468,963	0	468,963
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	718,835	59,903	658,933
STATE CAPITOL FIELD TRIPS	5808/3808	955	0	955
SPEC ED INTENSIVE SERVICES	1225/3125	123,975	0	123,975
VOTED LOCAL LEVY PROGRAM	5455/3555	4,593,744	322,930	4,270,815
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	8,286,597	2,894,772	7,596,047
BOARD LOCAL LEVY PROGRAM	5460/3560	1,073,975	60,507	1,013,469
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	2,146,110	791,949	1,967,268
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	131,659	10,972	120,688
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	261,395	21,783	239,613
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	178,924	0	178,924
AT-RISK -- GANG PREVENTION	5339/3220	6,299	0	6,299
USFR TEACHER SALARY SUPPLEMENT	5807/3807	141,010	0	141,010
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	217,400	76,095	217,400
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	18,013	0	18,013
AT-RISK		4,610	0	4,610
ADULT EDUCATION SUPPLEMENTAL	1609/3209	6,255	0	6,255
REVENUE M4 MINIMUMSCHC/14				
Year 2014				
TITLE III ADMIN	5336/3336	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	30,000	8,260	23,220

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	30,000	8,260	23,220
RECIPIENT NON REVENUE "99" TOTAL:		34,668,264	4,189,408	20,799,834
RECIPIENT REVENUE "99" TOTAL:		222,124,671	19,444,667	205,785,596
RECIPIENT TOTAL:		256,792,935	23,634,075	226,585,430

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 15 JUAB SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	0	0
UPASS	5699/3799	15,735	1,311	14,424
GENERAL FINANCIAL LITERACY	5660/3760	1,346	0	0
Year 2015				
FLOW THRU	5613/3613	10,000	0	989
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	188,889	10,368	108,764
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	15,660	0	15,660
Year 2015				
DRIVERS EDUCATION	5610/3710	40,137	0	14,180
Year 2014				
DRIVERS EDUCATION	5610/3710	21,002	0	20,982
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	297,869	0	88,534
Year 2015				
FED FORMULA TO LEAS	7801/4801	299,689	0	299,689
FED PROGRAM IMP TO LEAS	7801/4801	15,000	0	15,000
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,061	0	1,061
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	421,829	0	102,778
Year 2015				
FLOW THROUGH	7524/4524	412,969	0	412,969
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	27,329	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2015				
STATE LEADERSHIP	7582/4582	0	0	0
State Leadership	7582/4582	1,700	1,700	1,700
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	74,000	7,026	57,482
SCHOOL LUNCHES F10.555	8071/4571	77,000	8,064	67,923

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	179,019	26,602	219,437
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	30,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	7,655	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	14,139	0	14,139
SCHOOL LUNCHES F10.555	8071/4571	16,670	0	16,670
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	56,919	0	56,919
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	17,025	0	17,025
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	1,775	0	1,775
Year 2014				
SUMMER FOOD MEAL SERVICE F10.559		0	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	30,561	0	14,310
Year 2015				
FLOW THROUGH	7522/4522	19,815	0	19,815
Year 2014				
FLOW THROUGH	7522/4522	148	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	53,205	0	40,132
Year 2015				
FORMULA FLOW THROUGH	7860/4860	53,796	0	53,796
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	275,254	19,352	255,902
GRADES 1-12	VAR/3010	5,183,103	363,641	4,819,462
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(8,306)	0	(8,306)
PROFESSIONAL STAFF	VAR/3020	580,074	51,434	534,829
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	170,060
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	766,295	63,858	702,438
SPEC EDUC -- PRE-SCHOOL	1215/3115	118,176	9,848	108,328
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	201,734	16,811	184,923
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,787	566	6,222
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	24,398	2,033	22,365
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	446,386	37,197	409,189
CLASS SIZE REDUCTION K-8	5201/3230	463,603	38,634	424,970
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	88,921	7,401	81,520
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	353,684	29,427	324,258
EARLY INTERVENTION	5641/3641	52,061	4,339	47,723

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	71,051	5,921	65,131
ADULT EDUCATION	1609/3209	36,248	615	35,634
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	10,596	883	9,713
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	499	42	458
CONCURRENT ENROLLMENT	5333/3213	40,054	2,779	37,276
SCHOOL LAND TRUST PROGRAM	5420/3520	252,469	0	252,469
K-3 READING IMPROVEMENT PROGRAM	5805/3805	72,658	6,009	66,649
EDUCATOR SALARY ADJUSTMENTS	5876/3876	596,991	49,238	547,753
USFR TEACHER SALARY SUPPLEMENT	5807/3807	20,977	20,977	20,977
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,557	547	6,011
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,243	604	6,640
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	301,491	0	122,321
TEACHER SUPPLIES AND MATERIALS	5868/3868	21,589	0	21,589
STATE CAPITOL FIELD TRIPS	5808/3808	167	0	167
VOTED LOCAL LEVY PROGRAM	5455/3555	51,168	4,264	46,904
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	54,122	(2,947)	54,122
BOARD LOCAL LEVY PROGRAM	5460/3560	47,030	3,659	43,372
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	52,708	(3,241)	52,708
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	2,687	224	2,464
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	5,335	445	4,891
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	23,641	0	23,641
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	0
USFR TEACHER SALARY SUPPLEMENT	5807/3807	4,724	0	4,724
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	40,524	3,377	37,147
Year 2014				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	195,457	0	195,457
RECIPIENT TOTAL:		13,063,619	808,468	11,418,254

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,590	0	0
UPASS	5699/3799	13,294	1,108	12,187
FLOW THRU	5613/3613	58,739	15,151	44,542
GENERAL FINANCIAL LITERACY	5660/3760	500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	85,811	6,291	47,559
Year 2015				
10% LIQUOR TAX	8070/3770	1,645	0	0
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	18,628	0	2,310
Year 2014				
DRIVERS EDUCATION	5610/3710	20,540	0	20,367
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
SCHOOL TRUST LANDS	5616/3716	29,728	0	29,728
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	168,661	0	94,803
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	30,745	0	30,745
Year 2014				
FED FORMULA TO LEAS	7801/4801	643	0	643
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	7,610	0	0
FLOW THROUGH	7524/4524	237,997	0	105,741
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	15,201	0	3,193
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	38,000	6,158	37,053
SCHOOL LUNCHES F10.555	8071/4571	38,000	5,172	31,936
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	154,000	22,189	136,344

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
10% LIQUOR TAX	8070/3770	(1,645)	0	0
SCHOOL BREAKFAST F10.553	8074/4574	7,779	0	7,779
SCHOOL LUNCHES F10.555	8071/4571	7,161	0	7,161
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	32,323	0	32,323
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	6,836	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	20,690	0	14,686
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	22,369	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	14,052	0	14,052
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	62,733	0	40,039
Year 2015				
FORMULA FLOW THROUGH	7860/4860	10,480	0	10,480
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	4,915	0	4,915
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	48,322	(12,691)	48,322
GRADES 1-12	VAR/3010	1,101,968	(303,444)	1,101,968
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(5,685)	0	(5,685)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,633)	0	(1,633)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	2,229,886	339,352	2,206,669
PROFESSIONAL STAFF	VAR/3020	480,730	37,799	442,932
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,037	198,404
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	576,551	48,046	528,506
SPEC EDUC -- PRE-SCHOOL	1215/3115	118,176	9,848	108,328
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	37,568	3,131	34,438
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	4,691	391	4,301
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	13,104	1,092	12,012
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	9,323	0	9,323
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	443,460	35,739	407,722

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CLASS SIZE REDUCTION K-8	5201/3230	229,198	19,100	210,099
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	71,712	5,915	65,798
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	315,634	26,303	289,332
EARLY INTERVENTION	5641/3641	43,497	3,625	39,873
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	97,925	8,161	89,765
ADULT EDUCATION	1609/3209	85,516	7,127	78,390
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,352	446	4,906
CONCURRENT ENROLLMENT	5333/3213	12,154	926	11,229
SCHOOL LAND TRUST PROGRAM	5420/3520	178,291	0	178,291
K-3 READING IMPROVEMENT PROGRAM	5805/3805	45,247	3,693	41,555
EDUCATOR SALARY ADJUSTMENTS	5876/3876	390,755	31,558	359,198
USFR TEACHER SALARY SUPPLEMENT	5807/3807	4,063	4,063	4,063
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,994	500	5,495
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,599	467	5,133
TEACHER SUPPLIES AND MATERIALS	5868/3868	14,392	0	14,392
SPEC ED INTENSIVE SERVICES	1225/3125	15,221	0	15,221
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	25,516	2,127	23,390
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,459	0	4,459
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	0
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,709	0	2,709
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	6,030	0	6,030
ADULT EDUCATION SUPPLEMENTAL	1609/3209	2	0	2
	RECIPIENT TOTAL:	8,042,192	347,380	7,273,523

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	2,000	0	2,000
UPASS	5699/3799	16,881	1,407	15,475
FLOW THRU	5613/3613	22,734	0	14,628
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	248,010	17,376	137,198
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	9,990	0	9,990
Year 2015				
DRIVERS EDUCATION	5610/3710	31,485	0	6,810
Year 2014				
DRIVERS EDUCATION	5610/3710	21,458	0	21,458
Year 2013				
DRIVERS EDUCATION	5610/3710	1,706	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	392,930	0	227,721
Year 2015				
FED FORMULA TO LEAS	7801/4801	225,243	0	225,243
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,475	0	1,475
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	74,009	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	96,433	0	96,433
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	595,361	278,888	449,227
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	37,758	0	0
Year 2015				
CTE NON-TRADITIONAL TRNG	VAR/4530	5,653	0	5,653
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	120,000	20,586	111,565
SCHOOL LUNCHES F10.555	8071/4571	109,500	14,287	89,894

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 17 MILLARD SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	455,000	63,108	389,031
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	30,607	0	30,607
SCHOOL LUNCHES F10.555	8071/4571	22,361	0	22,361
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	105,400	0	105,400
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	64,708	32,545	50,987
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	17,251	0	15,632
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	119,922	0	119,922
REVENUE 80 COLLECTIONS				
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	11,134	0	11,134
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	156,763	6,744	150,019
GRADES 1-12	VAR/3010	3,653,998	152,473	3,501,526
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(8,038)	0	(8,038)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,843)	0	(1,843)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,572,029	131,003	1,441,027
PROFESSIONAL STAFF	VAR/3020	1,000,859	83,405	917,455
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	170,060
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,299,236	108,270	1,190,967
SPEC EDUC -- PRE-SCHOOL	1215/3115	213,626	17,802	195,824
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	118,785	9,899	108,887
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,695	725	7,971
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	34,679	2,890	31,790
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	721,803	58,722	663,082
CLASS SIZE REDUCTION K-8	5201/3230	519,409	43,022	476,388
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	126,323	10,515	115,809
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	674,936	56,057	618,880
EARLY INTERVENTION	5641/3641	72,297	6,025	66,273
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	117,198	9,767	107,432
ADULT EDUCATION	1609/3209	47,374	3,670	43,705
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	12,430	1,036	11,395

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	71	6	66
CONCURRENT ENROLLMENT	5333/3213	70,862	5,905	64,957
SCHOOL LAND TRUST PROGRAM	5420/3520	287,292	0	287,292
K-3 READING IMPROVEMENT PROGRAM	5805/3805	73,874	5,815	68,060
EDUCATOR SALARY ADJUSTMENTS	5876/3876	856,787	71,399	785,389
USFR TEACHER SALARY SUPPLEMENT	5807/3807	6,501	6,501	6,501
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,515	790	8,726
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,778	648	7,130
TEACHER SUPPLIES AND MATERIALS	5868/3868	31,839	0	31,839
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	74,669	6,223	68,447
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	16,292	1,358	14,935
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	15,761	0	15,761
USFR TEACHER SALARY SUPPLEMENT	5807/3807	6,198	0	6,198
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	377,250	0	180,115
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,597	0	4,597
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	152,751	0	152,751
RECIPIENT TOTAL:		15,357,125	1,244,327	13,671,217

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 18 MORGAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,000	0	0
UPASS	5699/3799	16,695	1,391	15,304
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	184,781	13,561	107,027
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	7,245	0	7,245
Year 2015				
DRIVERS EDUCATION	5610/3710	28,271	0	9,433
Year 2014				
DRIVERS EDUCATION	5610/3710	20,468	0	20,468
Year 2013				
DRIVERS EDUCATION	5610/3710	589	0	589
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	104,959	0	54,058
Year 2014				
FED FORMULA TO LEAS	7801/4801	348	0	348
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	365,373	0	221,350
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	15,497	5,903	5,903
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	15,456	0	15,456
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	7,500	1,408	8,178
SCHOOL LUNCHES F10.555	8071/4571	76,200	10,548	67,999
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	111,800	15,853	100,169
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,535	0	1,535
SCHOOL LUNCHES F10.555	8071/4571	15,245	0	15,245
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	24,316	0	24,316

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	9,058	0	9,058
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	32,790	0	0
REVENUE 80 COLLECTIONS				
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	2,500	0	2,500
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	322,570	19,246	303,325
GRADES 1-12	VAR/3010	6,169,160	345,640	5,823,547
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(16,843)	0	(16,843)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(4,456)	(27)	(4,456)
PROFESSIONAL STAFF	VAR/3020	697,612	60,049	647,800
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	170,060
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	552,169	46,014	506,155
SPEC EDUC -- PRE-SCHOOL	1215/3115	95,450	7,954	87,496
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	102,447	8,537	93,910
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,753	480	5,274
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	18,824	1,569	17,256
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	481,792	40,148	441,645
CLASS SIZE REDUCTION K-8	5201/3230	550,392	45,684	504,708
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	99,570	8,212	91,359
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	547,836	45,578	502,259
EARLY INTERVENTION	5641/3641	43,389	3,616	39,774
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	57,087	4,757	52,330
ADULT EDUCATION	1609/3209	28,261	2,221	26,041
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	12,571	1,048	11,524
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	7,409	618	6,792
CONCURRENT ENROLLMENT	5333/3213	38,032	3,170	34,863
SCHOOL LAND TRUST PROGRAM	5420/3520	281,642	0	281,642
K-3 READING IMPROVEMENT PROGRAM	5805/3805	61,176	4,534	56,643
EDUCATOR SALARY ADJUSTMENTS	5876/3876	665,822	55,485	610,337
USFR TEACHER SALARY SUPPLEMENT	5807/3807	17,230	17,230	17,230
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	7,001	584	6,418
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,823	651	7,173
TEACHER SUPPLIES AND MATERIALS	5868/3868	25,295	0	25,295
BOARD LOCAL LEVY PROGRAM	5460/3560	39,243	1,511	37,733
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	52,414	(10,236)	52,414
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	37,080	3,090	33,990

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	73,617	6,135	67,483
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,978	0	4,978
USFR TEACHER SALARY SUPPLEMENT	5807/3807	6,720	0	6,720
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,550	0	2,550
RECIPIENT TOTAL:		12,318,762	787,622	11,241,606

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 19 NEBO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	10,000	0	0
CTE SUICIDE PREVENTION HB 329/364	5674/3774	6,000	0	0
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	4,000	0	0
UPASS	5699/3799	78,595	6,550	72,046
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	33,000	0	14,453
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	1,810,813	103,453	1,016,212
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	111,350	0	111,350
Year 2015				
DRIVERS EDUCATION	5610/3710	259,035	0	86,630
Year 2014				
DRIVERS EDUCATION	5610/3710	12,468	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	61,393	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2016				
CURRICULUM ADMINISTRATION	5616/3716	0	0	0
Year 2015				
CURRICULUM ADMINISTRATION	5616/3716	0	0	0
Year 2014				
ADMINISTRATION	5616/3716	0	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
CURRICULUM ADMINISTRATION	7865/4865	247,873	0	0
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	260,794	0	260,794
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	2,732,169	506,775	821,935
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,835,557	0	1,835,557
Year 2014				
FED FORMULA TO LEAS	7801/4801	8,033	0	8,033
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED AFTERSCHOOL,21ST CENT	7840/4840	4,650	0	0
FED FORMULA TO LEAS	7840/4840	29,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED AFTERSCHOOL,21ST CENT	7840/4840	22,000	0	22,000
FED FORMULA TO LEAS	7840/4840	28,953	0	28,953
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	278,576	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	291,937	0	257,188
Year 2014				
FED FORMULA TO LEAS	7830/4830	89,724	0	89,724
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	103,650	0	0
FLOW THROUGH	7524/4524	4,525,204	1,087,347	2,969,165
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	269,975	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	272,359	0	272,359
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	43,782	0	17,234
Year 2014				
FED FORMULA TO LEAS	7950/4950	13,528	0	13,528
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	19,406	0	17,304
PRISIONS/INSTITUTIONS	7581/4581	59,160	0	37,857
Year 2015				
STATE LEADERSHIP	7582/4582	0	0	0
State Leadership	7582/4582	3,400	0	0
Year 2014				
STATE LEADERSHIP	7582/4582	4,500	0	4,500
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	815,000	79,671	610,309
SCHOOL LUNCHES F10.555	8071/4571	780,000	80,463	644,293
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,100,500	319,491	2,536,374

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	141,720	0	141,720
SCHOOL LUNCHES F10.555	8071/4571	146,093	0	146,093
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	614,220	0	614,220
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	209,810	12,861	96,829
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	11,833	0	11,833
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8079/4579	6,836	0	6,836
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	139,168	0	36,203
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	101,062	0	34,426
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	530,109	98,461	324,477
Year 2015				
FORMULA FLOW THROUGH	7860/4860	282,172	0	282,172
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	3,089	0	3,071
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	3,568,135	247,308	3,320,827
GRADES 1-12	VAR/3010	76,183,685	5,310,999	70,873,965
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(562,186)	0	(562,186)
FOREIGN EXCHANGE STUDENTS	VAR/3010	58,748	4,896	53,853
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(11,026)	(1,279)	(11,026)
PROFESSIONAL STAFF	VAR/3020	8,518,751	709,896	7,808,856
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	11,773,378	981,115	10,792,264
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,922,637	160,220	1,762,418
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,663,347	221,946	2,441,402
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	59,002	4,917	54,086

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	305,737	25,478	280,259
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	126,971	0	126,971
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,412,967	451,057	4,961,911
CLASS SIZE REDUCTION K-8	5201/3230	6,039,484	501,116	5,538,369
GANG PREVENTION	5339/3220	52,653	0	0
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,173,943	97,625	1,076,318
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,029,423	335,785	3,693,638
EARLY INTERVENTION	5641/3641	345,376	28,782	316,595
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	966,390	80,533	885,858
YOUTH-IN-CUSTODY	5340/3221	1,784,030	156,000	1,784,030
ADULT EDUCATION	1609/3209	239,375	19,948	219,428
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	139,809	11,651	128,159
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	62,339	5,195	57,145
CONCURRENT ENROLLMENT	5333/3213	253,259	21,039	232,221
SCHOOL LAND TRUST PROGRAM	5420/3520	2,162,592	0	2,162,592
K-3 READING IMPROVEMENT PROGRAM	5805/3805	845,620	68,050	777,570
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,061,990	671,833	7,390,158
USFR TEACHER SALARY SUPPLEMENT	5807/3807	271,379	269,803	271,379
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	78,412	6,535	71,878
MATCHING FUND FOR SCHOOL NURSES	5368/3468	47,543	3,928	43,616
CRITICAL LANGUAGES PROGRAM	5635/3635	20,000	1,667	18,334
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	504,000	0	324,586
TEACHER SUPPLIES AND MATERIALS	5868/3868	280,562	0	280,562
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	389,420	32,452	356,969
STATE CAPITOL FIELD TRIPS	5808/3808	599	0	599
SPEC ED INTENSIVE SERVICES	1225/3125	207,299	0	207,299
VOTED LOCAL LEVY PROGRAM	5455/3555	8,373,355	694,809	7,678,547
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	2,805,666	202,536	2,603,130
BOARD LOCAL LEVY PROGRAM	5460/3560	2,263,441	172,507	2,090,935
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	838,016	49,686	788,330
CAPITAL OUTLAY FOUNDATION	5550/3650	5,513,455	459,455	5,054,001
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	2,854,438	237,870	2,616,569
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	179,379	14,948	164,431
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	356,137	29,678	326,459
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	173,316	0	173,316
AT-RISK -- GANG PREVENTION	5339/3220	62,000	0	62,000
USFR TEACHER SALARY SUPPLEMENT	5807/3807	50,919	0	50,919
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	300,000	0	300,000
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	21,737	0	21,737
ADULT EDUCATION SUPPLEMENTAL	1609/3209	30,105	0	30,105

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	363	0	363
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,633	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,632	0	13,632
RECIPIENT NON REVENUE "99" TOTAL:		20,439,761	2,295,072	13,459,310
RECIPIENT REVENUE "99" TOTAL:		161,797,970	12,289,984	149,701,745
RECIPIENT TOTAL:		182,237,731	14,585,056	163,161,055

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	468
UPASS	5699/3799	15,871	1,323	14,549
GENERAL FINANCIAL LITERACY	5660/3760	855	0	0
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	9,000	0	9,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	228,917	15,574	125,977
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	6,775	0	6,775
Year 2015				
DRIVERS EDUCATION	5610/3710	19,494	0	1,070
Year 2014				
DRIVERS EDUCATION	5610/3710	870	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	16,054	0	0
Year 2011				
DRIVERS EDUCATION	5610/3710	11,049	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	343,029	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	345,220	0	293,632
Year 2014				
FED FORMULA TO LEAS	7801/4801	41,623	0	41,623
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	232,600	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	285,306	0	0
Year 2014				
FED FORMULA TO LEAS	7830/4830	318,033	0	318,033
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,298	0	0
FLOW THROUGH	7524/4524	450,291	0	0
Year 2015				
FLOW THROUGH	7524/4524	448,362	0	448,362

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	31,232	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	123,000	18,115	113,513
SCHOOL LUNCHES F10.555	8071/4571	105,000	12,805	83,090
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	433,330	55,692	359,816
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	25,875	0	25,875
SCHOOL LUNCHES F10.555	8071/4571	20,490	0	20,490
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	100,054	0	100,054
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	47,885	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	20,917	0	0
Year 2015				
FLOW THROUGH	7522/4522	20,687	0	20,687
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	12,218	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	12,040	0	12,040
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	87,620	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	87,975	0	87,975
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	263,574	18,571	245,003
GRADES 1-12	VAR/3010	5,520,717	386,453	5,134,265
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(11,691)	0	(11,691)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	144,019	10,263	133,757
PROFESSIONAL STAFF	VAR/3020	645,119	53,647	591,472
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	170,060

UTAH STATE OFFICE OF EDUCATION **Report Date:** 5/24/2016

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	889,934	74,161	815,773
SPEC EDUC -- PRE-SCHOOL	1215/3115	122,721	10,227	112,495
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	94,856	7,905	86,952
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,303	525	5,778
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	21,792	1,816	19,976
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	4,039	0	4,039
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	799,302	66,605	732,698
CLASS SIZE REDUCTION K-8	5201/3230	463,767	38,647	425,120
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	94,302	7,852	86,450
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	583,735	48,349	535,387
GUARANTEE TRANSPORTATION LEVY	5371/3471	4,742	0	4,742
EARLY INTERVENTION	5641/3641	64,030	5,336	58,695
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	103,564	8,631	94,934
YOUTH-IN-CUSTODY	5340/3221	836,387	0	836,387
ADULT EDUCATION	1609/3209	44,464	2,256	42,209
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	10,554	880	9,675
CONCURRENT ENROLLMENT	5333/3213	32,544	2,712	29,832
SCHOOL LAND TRUST PROGRAM	5420/3520	256,609	0	256,609
K-3 READING IMPROVEMENT PROGRAM	5805/3805	99,394	8,281	91,114
EDUCATOR SALARY ADJUSTMENTS	5876/3876	678,833	56,570	622,264
USFR TEACHER SALARY SUPPLEMENT	5807/3807	15,026	15,026	15,026
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	7,886	657	7,229
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,195	600	6,596
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	9,167
TEACHER SUPPLIES AND MATERIALS	5868/3868	24,765	0	24,765
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	115,597	9,633	105,964
SPEC ED INTENSIVE SERVICES	1225/3125	6,595	0	6,595
VOTED LOCAL LEVY PROGRAM	5455/3555	627,674	52,306	575,368
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	296,778	34,707	272,047
BOARD LOCAL LEVY PROGRAM	5460/3560	140,272	11,690	128,583
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	68,560	4,613	63,948
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	2,699	225	2,475
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	10,873	0	10,873
USFR TEACHER SALARY SUPPLEMENT	5807/3807	7,225	0	7,225
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	171,239	95,962	95,962
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,373	0	3,373
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	171,239	0	171,239

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,183	0	6,870
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,912,653	103,509	2,089,899
RECIPIENT REVENUE "99" TOTAL:		13,646,126	1,051,400	12,640,430
RECIPIENT TOTAL:		17,558,779	1,154,909	14,730,329

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	12,885	1,074	11,812
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	89,118	6,538	51,878
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	4,780	0	4,780
Year 2015				
DRIVERS EDUCATION	5610/3710	18,007	0	2,580
Year 2014				
DRIVERS EDUCATION	5610/3710	20,438	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	129,387	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	400	0	400
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	176,265	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	21,406	0	21,406
FLOW THROUGH	7524/4524	172,868	0	172,868
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	11,748	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	12,098	0	12,098
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	2,900	0	0
SCHOOL BREAKFAST F10.553	8074/4574	26,500	3,492	21,348
SCHOOL LUNCHES F10.555	8071/4571	38,500	5,085	34,653
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	113,650	16,607	110,802
Year 2015				
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	3,222	0	3,222
SCHOOL LUNCHES F10.555	8071/4571	5,696	0	5,696

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	20,966	0	20,966
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	10,116	0	0
Year 2015				
FLOW THROUGH	7522/4522	9,965	0	9,965
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	25,415	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	25,710	0	25,710
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	7,500	0	7,500
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	57,295	168	57,128
GRADES 1-12	VAR/3010	1,075,979	(19,564)	1,075,979
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(19,902)	0	(19,902)
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	516	5,669
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(652)	0	(652)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	910,288	79,061	850,792
PROFESSIONAL STAFF	VAR/3020	407,624	33,612	374,013
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,037	198,404
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	292,262	24,355	267,907
SPEC EDUC -- PRE-SCHOOL	1215/3115	72,724	6,061	66,664
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	27,828	2,319	25,509
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,912	326	3,586
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,905	742	8,163
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	342,152	28,512	313,641
CLASS SIZE REDUCTION K-8	5201/3230	191,896	15,992	175,905
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	50,026	4,156	45,870
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	275,116	22,438	252,678
EARLY INTERVENTION	5641/3641	38,580	3,215	35,365
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	35,871	2,989	32,882
ADULT EDUCATION	1609/3209	23,751	1,823	21,929
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,602	384	4,219
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	499	42	458
CONCURRENT ENROLLMENT	5333/3213	44,600	3,717	40,884
SCHOOL LAND TRUST PROGRAM	5420/3520	165,873	0	165,873

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	40,172	3,304	36,869
EDUCATOR SALARY ADJUSTMENTS	5876/3876	305,540	25,462	280,079
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	5,418	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,185	266	2,920
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,360	447	4,914
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	9,544	9,544	9,544
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,497	0	11,497
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	23,534	1,961	21,573
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	45,834
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	12,493	1,041	11,452
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,970	0	3,970
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,808	0	5,808
	RECIPIENT TOTAL:	5,669,914	313,307	4,960,526

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 22 PARK CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	20,961	1,747	19,215
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	244,881	12,631	125,912
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	226,499	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	117,055	0	117,055
Year 2014				
FED FORMULA TO LEAS	7801/4801	864	0	864
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,828	0	0
FLOW THROUGH	7524/4524	689,044	405,287	405,287
Year 2015				
FLOW THROUGH	7524/4524	188,212	0	188,212
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	32,763	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	73,200	6,759	49,292
SCHOOL LUNCHES F10.555	8071/4571	105,000	9,824	79,755
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	316,500	32,386	252,925
SCHOOL ASSP F10.555	8075/4575	14,100	1,401	11,181
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	14,320	0	14,320
SCHOOL LUNCHES F10.555	8071/4571	18,176	0	18,176
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	64,708	0	64,708
SCHOOL ASSP F10.555	8075/4575	1,580	0	1,580
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	16,969	1,998	15,493
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	1,775	0	1,775
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	17,516	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 22 PARK CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	36,833	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	20,291	3,020	20,291
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	48,819	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	49,112	0	33,288
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	1,200	0	0
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	4,374	0	4,374
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(612,269)	0	(612,269)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(7,010)	(1,332)	(7,010)
ADMINISTRATIVE COSTS	VAR/3025	35,232	0	35,232
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	514,020	0	514,020
SPEC EDUC -- PRE-SCHOOL	1215/3115	15,909	0	15,909
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	72,808	0	72,808
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,246	0	3,246
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	11,403	0	11,403
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	4,689	0	4,689
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	180,204	0	180,204
CLASS SIZE REDUCTION K-8	5201/3230	293,556	0	293,556
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	168,257	1,592	167,997
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	887,911	140	887,772
EARLY INTERVENTION	5641/3641	54,628	4,553	50,076
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	115,191	9,599	105,592
ADULT EDUCATION	1609/3209	48,550	4,046	44,505
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	21,502	1,792	19,711
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	59,632	4,970	54,663
CONCURRENT ENROLLMENT	5333/3213	14,668	720	13,949
SCHOOL LAND TRUST PROGRAM	5420/3520	411,274	0	411,274
K-3 READING IMPROVEMENT PROGRAM	5805/3805	28,571	550	28,022
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,596,553	133,046	1,463,507
USFR TEACHER SALARY SUPPLEMENT	5807/3807	44,106	44,106	44,106
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	12,105	1,009	11,097
MATCHING FUND FOR SCHOOL NURSES	5368/3468	10,457	868	9,590

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CRITICAL LANGUAGES PROGRAM	5635/3635	53,000	4,417	48,584
TEACHER SUPPLIES AND MATERIALS	5868/3868	55,999	0	55,999
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	25,700	2,142	23,559
SPEC ED INTENSIVE SERVICES	1225/3125	7,655	0	7,655
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	13,659	0	13,659
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	248,727	115,629	115,629
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,921	0	4,921
USFR TEACHER SALARY SUPPLEMENT	5807/3807	29,364	0	29,364
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	220,167	0	220,167
RECIPIENT TOTAL:		6,972,966	802,900	5,766,889

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	11,367	947	10,420
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	32,469	2,223	17,174
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	1,890	0	1,890
Year 2015				
DRIVERS EDUCATION	5610/3710	12,605	0	580
Year 2014				
DRIVERS EDUCATION	5610/3710	20,240	0	17,097
Year 2013				
DRIVERS EDUCATION	5610/3710	4,645	0	4,645
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	92,656	0	46,898
Year 2015				
FED FORMULA TO LEAS	7801/4801	46,695	0	46,695
Year 2014				
FED FORMULA TO LEAS	7801/4801	356	0	356
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	35,000	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	26,014	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	5,901	0	5,901
FED FORMULA TO LEAS	7830/4830	31,115	0	31,115
REVENUE 16 MIGRANT EDUCATION COORDINATION				
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	11,920	0	11,920
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	81,332	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2015				
CTE LEADERSHIP	6047/4546	4,662	0	4,662

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	30,100	4,295	25,468
SCHOOL LUNCHES F10.555	8071/4571	14,900	1,827	11,299
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	79,500	10,413	63,261
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	5,714	0	5,714
SCHOOL LUNCHES F10.555	8071/4571	2,820	0	2,820
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,107	0	16,107
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	25,482	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	15,708	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	11,478	(499)	11,478
GRADES 1-12	VAR/3010	665,447	39,391	626,654
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,468)	(598)	(3,468)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	946,106	76,377	870,228
PROFESSIONAL STAFF	VAR/3020	156,304	12,674	143,630
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,479	269,262
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	137,576	11,465	126,112
SPEC EDUC -- PRE-SCHOOL	1215/3115	31,817	2,652	29,166
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	18,552	1,546	17,006
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,132	261	2,871
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,706	392	4,314
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	197,044	16,116	180,929
CLASS SIZE REDUCTION K-8	5201/3230	53,126	4,396	48,731
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	24,813	2,039	22,774
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	201,830	16,793	185,038
GUARANTEE TRANSPORTATION LEVY	5371/3471	38,971	3,248	35,724
EARLY INTERVENTION	5641/3641	34,069	2,839	31,230
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	125,398	10,450	114,949
ADULT EDUCATION	1609/3209	25,013	1,907	23,107
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,349	113	1,237
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	71	6	66
CONCURRENT ENROLLMENT	5333/3213	17,433	1,453	15,981
SCHOOL LAND TRUST PROGRAM	5420/3520	118,760	0	118,760
K-3 READING IMPROVEMENT PROGRAM	5805/3805	46,586	3,828	42,759
EDUCATOR SALARY ADJUSTMENTS	5876/3876	145,933	12,161	133,772

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,709	2,709	2,709
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,820	151	1,670
MATCHING FUND FOR SCHOOL NURSES	5368/3468	4,344	362	3,982
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,650	0	5,650
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	40,626	3,386	37,241
VOTED LOCAL LEVY PROGRAM	5455/3555	45,930	3,628	42,303
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	15,526	2,249	14,232
BOARD LOCAL LEVY PROGRAM	5460/3560	57,506	4,324	53,183
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	20,152	2,861	18,473
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,667	183,334
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	12,786	1,066	11,721
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	536	0	536
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,709	0	2,709
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,200	0	1,200
	RECIPIENT TOTAL:	4,316,478	300,597	3,755,275

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	11,748	979	10,769
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	41,644	2,698	22,922
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	1,300	0	1,300
Year 2015				
DRIVERS EDUCATION	5610/3710	16,313	192	3,022
Year 2014				
DRIVERS EDUCATION	5610/3710	20,168	20,168	20,168
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	52,560	6,615	31,792
Year 2015				
FED FORMULA TO LEAS	7801/4801	10,958	0	10,958
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	87,780	21,677	48,815
Year 2015				
FLOW THROUGH	7524/4524	88,633	0	88,633
Year 2014				
FLOW THROUGH	7524/4524	4,243	0	4,243
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	30,000	3,605	25,090
SCHOOL LUNCHES F10.555	8071/4571	19,300	2,098	14,879
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	57,000	6,717	47,332
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	4,979	0	4,979
SCHOOL LUNCHES F10.555	8071/4571	2,948	0	2,948
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	10,331	0	10,331
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	3,583	3,583	3,583
Year 2015				
FLOW THROUGH	7522/4522	3,562	0	3,562

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	16,573	7,278	9,777
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,268	0	4,268
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	0	(5,737)	0
GRADES 1-12	VAR/3010	0	(125,850)	0
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(5,485)	0	(5,485)
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	258	5,927
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,238,287	168,315	1,201,559
PROFESSIONAL STAFF	VAR/3020	238,877	19,175	219,703
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,479	269,262
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	167,062	13,922	153,141
SPEC EDUC -- PRE-SCHOOL	1215/3115	31,817	2,652	29,166
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,659	1,055	11,605
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,307	276	3,032
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,647	471	5,177
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	119,765	9,605	110,161
CLASS SIZE REDUCTION K-8	5201/3230	95,758	7,980	87,779
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	33,021	2,737	30,285
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	199,165	16,572	182,594
EARLY INTERVENTION	5641/3641	34,852	2,905	31,948
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	73,473	6,123	67,351
ADULT EDUCATION	1609/3209	0	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,187	182	2,005
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	71	6	66
CONCURRENT ENROLLMENT	5333/3213	25,902	1,752	24,151
SCHOOL LAND TRUST PROGRAM	5420/3520	130,693	0	130,693
K-3 READING IMPROVEMENT PROGRAM	5805/3805	34,462	2,743	31,720
EDUCATOR SALARY ADJUSTMENTS	5876/3876	176,206	14,194	162,013
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	5,418	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,575	214	2,362
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,668	0	6,668
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	45,834
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	12,495	1,041	11,454
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,088	0	1,088
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,973	0	1,973

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,973	0	1,973
RECIPIENT TOTAL:		3,485,758	250,265	3,198,021

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 25 SAN JUAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	4,831	0	0
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	3,000	0	0
UPASS	5699/3799	17,248	1,438	15,811
FLOW THRU	5613/3613	21,416	4,775	16,527
Year 2015				
FLOW THRU	5613/3613	6,468	0	6,468
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	273,520	19,966	158,558
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	51,999	0	28,554
Year 2014				
DRIVERS EDUCATION	5610/3710	702	0	702
Year 2013				
DRIVERS EDUCATION	5610/3710	24,307	0	24,307
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	911,775	424,993	424,993
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	541,896	0	541,896
FED PROGRAM IMP TO LEAS	7801/4801	80,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,957	0	2,957
FED PROGRAM IMP TO LEAS	7801/4801	286,658	0	286,658
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2015				
FED FORMULA TO LEAS	7801/4801	269,408	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	848,808	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	124,917	0	124,917
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED FORMULA TO LEAS	7840/4840	8,966	0	0
Year 2015				
FED FORMULA TO LEAS	7840/4840	8,124	0	8,124

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 25 SAN JUAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	11,280	0	0
FLOW THROUGH	7524/4524	666,746	115,256	402,226
Year 2015				
FLOW THROUGH	7524/4524	128,575	0	128,575
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	58,416	16,339	16,339
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	54,613	0	54,613
REVENUE 24 F84.358B RURAL EDUCATION ACHIEVEMENT				
Year 2016				
FED FORMULA TO LEAS	7940/4940	61,296	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	20,132	0	0
Year 2015				
FED FORMULA TO LEAS	7950/4950	23,583	1,407	2,824
Year 2014				
FED FORMULA TO LEAS	7950/4950	26,610	0	26,610
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	22,000	8,272	8,272
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	14,725	0	14,725
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	48,300	10,462	31,584
Year 2015				
ABE	7583/4583	12,629	0	12,629
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	865	0	0
SCHOOL BREAKFAST F10.553	8074/4574	252,000	34,309	212,070
SCHOOL LUNCHES F10.555	8071/4571	120,000	16,416	102,740
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	702,200	96,825	605,967
SCHOOL ASSP F10.555	8075/4575	4,200	1,204	5,126

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	56,472	0	56,472
SCHOOL LUNCHES F10.555	8071/4571	27,628	0	27,628
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	162,958	0	162,958
SCHOOL ASSP F10.555	8075/4575	309	0	309
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	74,537	14,939	57,649
Year 2015				
FLOW THROUGH	7522/4522	23,322	0	23,322
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	69,084	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	63,309	0	26,940
Year 2014				
FED FORMULA TO LEAS	7880/4880	26,721	0	26,721
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	234,186	0	81,195
Year 2015				
FORMULA FLOW THROUGH	7860/4860	117,353	0	74,130
Year 2014				
FORMULA FLOW THROUGH	7860/4860	136,810	0	136,810
REVENUE 75 F84.367a TRANSFER TITLE II TO TITLE I				
Year 2015				
FORMULA FLOW THROUGH		117,660	0	49,639
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	19,250	0	19,250
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	319,269	24,755	294,514
GRADES 1-12	VAR/3010	7,158,673	547,211	6,611,653
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(9,339)	0	(9,339)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,006)	(190)	(1,006)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	3,057,599	249,273	2,808,327
PROFESSIONAL STAFF	VAR/3020	1,099,550	90,272	1,009,279
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	170,060

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 25 SAN JUAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	916,779	76,398	840,381
SPEC EDUC -- PRE-SCHOOL	1215/3115	231,807	19,317	212,490
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	80,117	6,677	73,441
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,332	695	7,638
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	32,724	2,727	29,997
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	13,818	0	13,818
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	764,793	62,244	702,550
CLASS SIZE REDUCTION K-8	5201/3230	549,149	45,269	503,881
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	142,826	11,738	131,088
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,620,695	134,824	1,485,872
GUARANTEE TRANSPORTATION LEVY	5371/3471	268,199	22,120	246,079
EARLY INTERVENTION	5641/3641	85,291	7,108	78,184
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	477,714	39,810	437,905
YOUTH-IN-CUSTODY	5340/3221	126,564	0	126,564
ADULT EDUCATION	1609/3209	117,602	9,800	107,802
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	641	54	588
CONCURRENT ENROLLMENT	5333/3213	53,623	4,469	49,155
SCHOOL LAND TRUST PROGRAM	5420/3520	298,462	0	298,462
K-3 READING IMPROVEMENT PROGRAM	5805/3805	168,988	14,110	154,906
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,035,246	86,152	949,095
USFR TEACHER SALARY SUPPLEMENT	5807/3807	25,886	25,886	25,886
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	10,717	888	9,829
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,013	660	7,354
TEACHER SUPPLIES AND MATERIALS	5868/3868	37,219	0	37,219
TITLE I PARA EDUCATOR	5685/3785	56,250	0	56,250
SPEC ED INTENSIVE SERVICES	1225/3125	22,559	0	22,559
VOTED LOCAL LEVY PROGRAM	5455/3555	1,245,449	103,788	1,141,662
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	446,908	50,202	409,666
BOARD LOCAL LEVY PROGRAM	5460/3560	311,410	25,951	285,460
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	111,679	12,506	102,372
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	10,748	896	9,853
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	21,338	1,778	19,560
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	50,352	4,196	46,156
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	15,322	0	15,322
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,709	0	2,709
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,537	0	3,537

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	3,000	0	1,850
RECIPIENT NON REVENUE "99" TOTAL:		6,947,769	766,601	4,009,645
RECIPIENT REVENUE "99" TOTAL:		21,183,732	1,697,044	19,528,778
RECIPIENT TOTAL:		28,131,501	2,463,645	23,538,423

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 26 SEVIER SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	20,680	1,724	18,957
FLOW THRU	5613/3613	15,708	6,491	13,254
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	349,220	23,537	185,037
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	18,030	0	18,030
Year 2015				
DRIVERS EDUCATION	5610/3710	45,524	0	13,330
Year 2014				
DRIVERS EDUCATION	5610/3710	21,800	0	4,803
Year 2013				
DRIVERS EDUCATION	5610/3710	12,093	0	12,093
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	647,513	169,121	295,855
Year 2015				
FED FORMULA TO LEAS	7801/4801	220,701	0	220,701
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,281	0	2,281
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED FORMULA TO LEAS	7840/4840	14,151	0	0
Year 2015				
FED FORMULA TO LEAS	7840/4840	16,793	0	16,793
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	35,000	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	23,519	0	3,944
Year 2014				
FED FORMULA TO LEAS	7830/4830	27,349	0	16,707
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	27,638	0	0
FLOW THROUGH	7524/4524	877,446	221,605	506,423
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,400	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 26 SEVIER SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	235,686	0	235,686
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP	6047/4546	8,905	0	0
CTE FORMULA ALLOCATION	6043/4538	54,385	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	14,758	0	0
CTE FORMULA RESERVE	6043/4538	50,000	0	0
Year 2015				
CTE LEADERSHIP	6047/4546	8,941	0	8,941
CTE FORMULA ALLOCATION	6043/4538	57,786	0	57,786
CTE FORMULA RESERVE	6043/4538	50,000	0	50,000
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	170,000	23,734	142,412
SCHOOL LUNCHES F10.555	8071/4571	148,200	19,353	121,284
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	664,300	84,631	529,420
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	23,825	0	23,825
SCHOOL LUNCHES F10.555	8071/4571	30,856	0	30,856
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	160,046	0	160,046
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	13,673	6,838	6,838
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	64,602	0	43,844
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	176,081	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	96,132	0	73,513
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	5,619	0	0
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	6,628	0	6,628

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 26 SEVIER SCHOOL DISTRICT

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2016

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
KINDERGARTEN	VAR/3010	500,473	35,094	465,380
GRADES 1-12	VAR/3010	10,290,102	697,691	9,592,412
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(8,653)	0	(8,653)
FOREIGN EXCHANGE STUDENTS	VAR/3010	15,460	1,289	14,172
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,341)	0	(3,341)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,605,205	131,303	1,473,903
PROFESSIONAL STAFF	VAR/3020	1,580,803	130,546	1,450,258
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	170,060
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,521,923	126,827	1,395,097
SPEC EDUC -- PRE-SCHOOL	1215/3115	390,891	32,574	358,317
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	185,811	15,484	170,327
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,074	923	10,152
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	47,493	3,958	43,536
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	33,857	0	33,857
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,194,678	99,557	1,095,122
CLASS SIZE REDUCTION K-8	5201/3230	880,102	73,342	806,761
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	191,730	15,944	175,787
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	788,285	65,582	722,704
GUARANTEE TRANSPORTATION LEVY	5371/3471	8,241	0	8,241
EARLY INTERVENTION	5641/3641	94,396	7,867	86,530
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	167,930	13,994	153,936
YOUTH-IN-CUSTODY	5340/3221	208,625	21,416	208,625
ADULT EDUCATION	1609/3209	42,562	3,547	39,016
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	20,389	1,699	18,690
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,354	113	1,242
CONCURRENT ENROLLMENT	5333/3213	61,488	5,124	56,364
SCHOOL LAND TRUST PROGRAM	5420/3520	402,733	0	402,733
K-3 READING IMPROVEMENT PROGRAM	5805/3805	153,664	12,262	141,403
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,232,450	102,704	1,129,746
USFR TEACHER SALARY SUPPLEMENT	5807/3807	34,911	34,911	34,911
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,828	1,152	12,677
MATCHING FUND FOR SCHOOL NURSES	5368/3468	10,124	839	9,286
TEACHER SUPPLIES AND MATERIALS	5868/3868	46,309	0	46,309
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	91,607	7,634	83,974
STATE CAPITOL FIELD TRIPS	5808/3808	437	0	437
SPEC ED INTENSIVE SERVICES	1225/3125	55,276	0	55,276
VOTED LOCAL LEVY PROGRAM	5455/3555	718,697	58,355	660,343
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	372,847	5,469	367,379
BOARD LOCAL LEVY PROGRAM	5460/3560	208,826	16,399	192,427
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	155,022	21,467	142,104
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	6,771	564	6,207
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	13,443	1,120	12,323

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	24,731	2,061	22,671
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	29,730	0	29,730
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	0
USFR TEACHER SALARY SUPPLEMENT	5807/3807	24,728	0	24,728
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	262,000	0	137,524
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,706	0	3,706
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	106,019	0	106,019
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	15,850	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	11,313	0	11,313
RECIPIENT NON REVENUE "99" TOTAL:		4,445,432	557,034	2,830,600
RECIPIENT REVENUE "99" TOTAL:		23,985,257	1,764,271	22,160,408
RECIPIENT TOTAL:		28,430,690	2,321,305	24,991,008

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	17,504	1,459	16,046
FLOW THRU	5613/3613	777,425	0	583,069
GENERAL FINANCIAL LITERACY	5660/3760	2,407	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	13,000	0	0
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	6,000	0	6,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	266,504	18,970	144,609
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	12,420	0	12,420
Year 2015				
DRIVERS EDUCATION	5610/3710	40,326	0	28,296
Year 2014				
DRIVERS EDUCATION	5610/3710	1,368	0	1,368
Year 2013				
DRIVERS EDUCATION	5610/3710	24,000	0	24,000
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	538,954	0	351,033
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,985	0	1,985
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED FORMULA TO LEAS	7840/4840	40,345	0	40,345
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	58,150	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	67,284	0	67,284
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	678,872	0	428,613
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	42,311	0	0
Year 2014				
CTE FORMULA RESERVE	6043/4538	1,406	0	1,406

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 24 F84.358B RURAL EDUCATION ACHIEVEMENT				
Year 2016				
FED FORMULA TO LEAS	7940/4940	63,689	0	41,398
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2015				
PRISIONS/INSTITUTIONS	7581/4581	36,150	0	36,150
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	8,000	249	1,627
SCHOOL BREAKFAST F10.553	8074/4574	87,500	13,336	76,945
SCHOOL LUNCHES F10.555	8071/4571	117,500	15,598	97,368
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	515,000	70,683	434,091
SCHOOL ASSP F10.555	8075/4575	1,450	140	639
Year 2015				
SPECIAL MILK F10.556	8073/4573	223	0	223
SCHOOL BREAKFAST F10.553	8074/4574	13,821	0	13,821
SCHOOL LUNCHES F10.555	8071/4571	21,532	0	21,532
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	100,403	0	100,403
SCHOOL ASSP F10.555	8075/4575	0	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	18,701	10,101	68,974
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	8,532	0	8,532
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	71,050	0	43,477
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	20,806	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	22,138	0	22,138
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	110,978	0	72,425
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	24,400	0	10,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2016

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
KINDERGARTEN	VAR/3010	327,090	23,898	303,193
GRADES 1-12	VAR/3010	7,966,382	601,520	7,364,863
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(5,808)	0	(5,808)
FOREIGN EXCHANGE STUDENTS	VAR/3010	15,460	1,289	14,172
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,770)	0	(2,770)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	830,000	66,725	763,276
PROFESSIONAL STAFF	VAR/3020	976,907	80,059	896,849
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	170,060
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,449,543	120,795	1,328,748
SPEC EDUC -- PRE-SCHOOL	1215/3115	272,714	22,726	249,988
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	152,470	12,706	139,765
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,816	735	8,082
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	224,307	18,692	205,615
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	584,540	47,996	536,545
CLASS SIZE REDUCTION K-8	5201/3230	597,469	49,742	547,728
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	132,607	11,038	121,570
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	468,959	39,017	429,943
GUARANTEE TRANSPORTATION LEVY	5371/3471	35,229	2,144	33,086
EARLY INTERVENTION	5641/3641	72,675	6,056	66,619
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	121,723	10,144	111,580
YOUTH-IN-CUSTODY	5340/3221	551,287	0	551,287
ADULT EDUCATION	1609/3209	877,166	73,097	804,069
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	14,081	1,174	12,908
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	71	6	66
CONCURRENT ENROLLMENT	5333/3213	43,876	3,657	40,220
SCHOOL LAND TRUST PROGRAM	5420/3520	306,215	0	306,215
K-3 READING IMPROVEMENT PROGRAM	5805/3805	125,457	9,510	115,947
EDUCATOR SALARY ADJUSTMENTS	5876/3876	962,363	79,174	883,189
USFR TEACHER SALARY SUPPLEMENT	5807/3807	36,094	36,094	36,094
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,365	779	8,587
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,261	689	7,573
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	229,000	0	137,400
TEACHER SUPPLIES AND MATERIALS	5868/3868	35,498	0	35,498
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	50,848	4,238	46,611
VOTED LOCAL LEVY PROGRAM	5455/3555	1,386,630	115,553	1,271,078
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	413,879	45,643	379,389
BOARD LOCAL LEVY PROGRAM	5460/3560	342,765	28,112	314,654
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	103,428	11,373	94,809
CAPITAL OUTLAY FOUNDATION	5550/3650	715,132	59,595	655,538
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	286,668	23,889	262,780
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	1,720	144	1,577
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	3,414	285	3,130

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	16,635	1,386	15,249
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,240	0	5,240
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	6,304	0	6,304
RECIPIENT TOTAL:		24,777,364	1,755,676	22,034,733

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	13,979	1,165	12,815
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	82,669	4,817	45,353
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	5,260	0	5,260
Year 2015				
DRIVERS EDUCATION	5610/3710	20,559	0	17,228
Year 2014				
DRIVERS EDUCATION	5610/3710	576	0	576
Year 2013				
DRIVERS EDUCATION	5610/3710	4,995	0	4,995
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	132,846	0	57,718
Year 2015				
FED FORMULA TO LEAS	7801/4801	93,211	0	93,211
Year 2014				
FED FORMULA TO LEAS	7801/4801	651	0	651
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	35,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	220,789	20,782	127,160
Year 2015				
FLOW THROUGH	7524/4524	75,701	0	75,701
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	9,950	4,457	9,950
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2015				
STATE LEADERSHIP	7582/4582	0	0	0
State Leadership	7582/4582	1,700	0	0
Year 2014				
STATE LEADERSHIP	7582/4582	3,000	0	3,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	4,600	209	1,658
SCHOOL BREAKFAST F10.553	8074/4574	9,000	1,532	12,084
SCHOOL LUNCHES F10.555	8071/4571	35,000	3,747	30,126
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	94,200	9,588	75,607
Year 2015				
SPECIAL MILK F10.556	8073/4573	261	0	261
SCHOOL BREAKFAST F10.553	8074/4574	1,835	0	1,835
SCHOOL LUNCHES F10.555	8071/4571	5,151	0	5,151
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	14,882	0	14,882
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	20,510	0	20,510
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	6,194	532	3,510
Year 2015				
FLOW THROUGH	7522/4522	2,367	0	2,367
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	11,589	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	1,790	0	1,790
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	35,893	6,014	21,047
Year 2015				
FORMULA FLOW THROUGH	7860/4860	12,045	0	12,045
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	60,477	(4,372)	60,477
GRADES 1-12	VAR/3010	1,458,203	(79,997)	1,458,203
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(49,100)	0	(49,100)
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	258	2,835
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	234,892	37,927	234,892
PROFESSIONAL STAFF	VAR/3020	468,344	62,065	452,721
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,037	198,404
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	444,031	37,003	407,029
SPEC EDUC -- PRE-SCHOOL	1215/3115	81,814	6,818	74,997
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,644	1,804	19,841

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	4,785	399	4,387
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	13,611	1,134	12,477
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	613,545	51,126	562,420
CLASS SIZE REDUCTION K-8	5201/3230	304,076	25,340	278,737
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	63,761	5,307	58,454
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	326,227	27,141	299,086
EARLY INTERVENTION	5641/3641	37,527	3,127	34,400
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	37,310	3,109	34,201
ADULT EDUCATION	1609/3209	29,678	2,473	27,205
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,966	581	6,386
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,351	196	2,156
CONCURRENT ENROLLMENT	5333/3213	60,058	5,005	55,054
SCHOOL LAND TRUST PROGRAM	5420/3520	199,119	0	199,119
K-3 READING IMPROVEMENT PROGRAM	5805/3805	39,114	3,225	35,890
EDUCATOR SALARY ADJUSTMENTS	5876/3876	417,412	33,063	384,350
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,619	10,619	10,619
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,005	417	4,588
MATCHING FUND FOR SCHOOL NURSES	5368/3468	6,047	504	5,544
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	9,167
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,345	0	15,345
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	41,250	3,438	37,813
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	3,201	267	2,935
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	7,618	0	7,618
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	1,000
USFR TEACHER SALARY SUPPLEMENT	5807/3807	8,127	0	8,127
RECIPIENT TOTAL:		6,159,792	309,691	5,613,868

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,000	0	0
UPASS	5699/3799	11,274	940	10,335
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	12,148	763	6,538
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	1,500	0	1,500
Year 2015				
DRIVERS EDUCATION	5610/3710	14,284	0	10,546
Year 2013				
DRIVERS EDUCATION	5610/3710	24,422	0	24,422
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	36,232	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	46,832	0	46,832
Year 2014				
FED FORMULA TO LEAS	7801/4801	47,670	0	47,670
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	55,116	0	0
Year 2015				
FLOW THROUGH	7524/4524	53,362	0	53,362
Year 2014				
FLOW THROUGH	7524/4524	49,538	0	49,538
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	7,550	656	5,163
SCHOOL LUNCHES F10.555	8071/4571	5,800	627	4,369
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	23,700	2,723	19,023
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,342	0	1,342
SCHOOL LUNCHES F10.555	8071/4571	1,007	0	1,007
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,334	0	4,334
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	3,284	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	3,228	0	3,228
Year 2014				
FLOW THROUGH	7522/4522	3,176	0	3,176
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	8,087	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	8,143	0	8,143
Year 2014				
FORMULA FLOW THROUGH	7860/4860	8,159	0	8,159
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	28,800	2,127	26,674
GRADES 1-12	VAR/3010	617,629	43,864	573,766
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(164)	0	(164)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,007,742	83,380	924,362
PROFESSIONAL STAFF	VAR/3020	164,893	13,741	151,152
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,479	269,262
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	85,774	7,148	78,627
SPEC EDUC -- PRE-SCHOOL	1215/3115	18,181	1,515	16,666
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,161	1,014	11,148
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,606	217	2,389
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	115,234	9,134	106,101
CLASS SIZE REDUCTION K-8	5201/3230	43,815	3,651	40,164
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	22,671	1,874	20,797
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	54,293	4,521	49,773
GUARANTEE TRANSPORTATION LEVY	5371/3471	13,189	372	12,818
EARLY INTERVENTION	5641/3641	30,962	2,580	28,382
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,124	1,344	14,781
ADULT EDUCATION	1609/3209	27,485	2,291	25,195
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,151	96	1,055
CONCURRENT ENROLLMENT	5333/3213	10,790	899	9,891
SCHOOL LAND TRUST PROGRAM	5420/3520	116,924	0	116,924
K-3 READING IMPROVEMENT PROGRAM	5805/3805	44,383	3,674	40,710
EDUCATOR SALARY ADJUSTMENTS	5876/3876	96,335	7,904	88,432
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,384	2,384	2,384
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,155	180	1,976
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,647	0	3,647
VOTED LOCAL LEVY PROGRAM	5455/3555	294,190	23,864	270,327
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	65,058	4,000	61,058

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
BOARD LOCAL LEVY PROGRAM	5460/3560	73,548	5,876	67,673
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	16,264	1,000	15,264
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,667	183,334
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	5,266	439	4,828
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	10,456	872	9,585
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	17,527	1,461	16,067
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,384	0	2,384
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,834	0	1,834
REVENUE M4 MINIMUMSCHC/14				
Year 2014				
TITLE III ADMIN	5336/3336	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		431,188	5,709	308,687
RECIPIENT REVENUE "99" TOTAL:		3,521,690	272,756	3,251,337
RECIPIENT TOTAL:		3,952,878	278,465	3,560,024

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 30 TOOELE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	4,179	4,179	4,179
CTE SUICIDE PREVENTION HB 329/364	5674/3774	4,500	0	4,500
CTE ANTI BULLYING	5664/3774	3,000	3,000	3,000
UPASS	5699/3799	40,712	3,393	37,320
GENERAL FINANCIAL LITERACY	5660/3760	625	0	0
READING DIFFICULTIES PILOT	5645/3515	60,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	1,072,754	80,810	600,226
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	98,906	0	50,755
Year 2014				
DRIVERS EDUCATION	5610/3710	22,910	12,325	12,325
Year 2013				
DRIVERS EDUCATION	5610/3710	7,806	7,806	7,806
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	1,084,806	0	390,572
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	641,867	0	641,867
FED PROGRAM IMP TO LEAS	7801/4801	80,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	3,267	0	3,267
FED PROGRAM IMP TO LEAS	7801/4801	20,000	0	20,000
REVENUE 11 Startalk Russian				
Year 2016				
TITLE IIA STATE ACTIVITIES	7323/4323	94,620	0	82,016
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	35,000	18,381	18,381
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	1,983,917	0	1,567,483
Year 2015				
FLOW THROUGH	7524/4524	401,325	0	401,325

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	128,110	0	39,066
CTE NON-TRADITIONAL TRNG	VAR/4530	2,547	0	599
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	16,499	0	8,756
Year 2014				
FED FORMULA TO LEAS	7950/4950	6,411	0	6,411
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	28,000	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	0	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	23,583	0	5,388
PRISIONS/INSTITUTIONS	7581/4581	20,737	0	4,956
Year 2015				
STATE LEADERSHIP	7582/4582	0	0	0
ABE	7583/4583	4,868	0	4,868
PRISIONS/INSTITUTIONS	7581/4581	1,798	0	1,798
State Leadership	7582/4582	1,700	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	475,000	59,850	351,104
SCHOOL LUNCHES F10.555	8071/4571	458,000	63,483	387,678
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,602,000	230,712	1,378,533
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	69,231	0	69,231
SCHOOL LUNCHES F10.555	8071/4571	83,810	0	83,810
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	347,463	0	347,463
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	32,923	4,314	30,261
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	3,645	0	3,645
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	88,762	0	72,355

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 30 TOOELE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	19,282	0	19,282
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	44,918	0	20,434
Year 2015				
FED FORMULA TO LEAS	7880/4880	14,871	0	14,871
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	225,949	0	164,089
Year 2015				
FORMULA FLOW THROUGH	7860/4860	186,097	0	186,097
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	9,611	0	0
CHINESE FLAGSHIP	7324/4324	83,050	0	16,124
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,397,208	94,893	1,302,316
GRADES 1-12	VAR/3010	32,752,569	2,332,452	30,420,335
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(279,394)	0	(279,394)
FOREIGN EXCHANGE STUDENTS	VAR/3010	30,920	2,319	28,601
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(13,960)	(218)	(13,960)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,595,754	132,555	1,463,200
PROFESSIONAL STAFF	VAR/3020	3,793,253	316,105	3,477,149
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	4,658,175	388,181	4,269,994
SPEC EDUC -- PRE-SCHOOL	1215/3115	749,965	62,497	687,468
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,078,490	89,874	988,616
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	28,985	2,416	26,570
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	144,000	12,000	132,000
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,884,079	240,327	2,643,753
CLASS SIZE REDUCTION K-8	5201/3230	2,608,839	216,543	2,392,297
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	528,350	43,952	484,399
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	2,092,070	174,143	1,917,928
EARLY INTERVENTION	5641/3641	179,335	14,945	164,391
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	623,183	51,932	571,251
YOUTH-IN-CUSTODY	5340/3221	20,509	0	20,509

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ADULT EDUCATION	1609/3209	130,784	10,899	119,886
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	61,483	5,124	56,360
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	16,743	1,395	15,348
CONCURRENT ENROLLMENT	5333/3213	193,340	16,112	177,229
SCHOOL LAND TRUST PROGRAM	5420/3520	1,011,407	0	1,011,407
K-3 READING IMPROVEMENT PROGRAM	5805/3805	364,176	29,989	334,188
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,739,439	311,620	3,427,820
USFR TEACHER SALARY SUPPLEMENT	5807/3807	92,651	92,651	92,651
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	37,112	3,054	34,059
MATCHING FUND FOR SCHOOL NURSES	5368/3468	23,066	1,916	21,151
CRITICAL LANGUAGES PROGRAM	5635/3635	195,000	16,250	178,750
TEACHER SUPPLIES AND MATERIALS	5868/3868	137,814	0	137,814
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
STATE CAPITOL FIELD TRIPS	5808/3808	800	0	800
VOTED LOCAL LEVY PROGRAM	5455/3555	1,222,546	93,700	1,128,847
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	597,541	49,442	548,099
BOARD LOCAL LEVY PROGRAM	5460/3560	812,515	59,021	753,495
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	400,876	35,032	367,470
CAPITAL OUTLAY FOUNDATION	5550/3650	673,641	56,137	617,505
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	1,293,055	107,755	1,185,301
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	21,280	1,774	19,507
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	42,250	3,521	38,730
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	31,863	2,655	29,208
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,800	0	0
USFR TEACHER SALARY SUPPLEMENT	5807/3807	32,295	0	32,295
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	210,216	0	36,323
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	52,275	0	52,275
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	81,286	0	81,286
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE ANTI BULLYING	5674/3774	16,000	16,000	16,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	26,600	547	547
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	26,600	0	26,600
RECIPIENT NON REVENUE "99" TOTAL:		9,808,258	504,800	7,104,988
RECIPIENT REVENUE "99" TOTAL:		66,368,334	5,072,963	61,213,977
RECIPIENT TOTAL:		76,176,592	5,577,763	68,318,965

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 31 UINTAH SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	2,500	0	0
UPASS	5699/3799	27,822	2,319	25,504
FLOW THRU	5613/3613	41,614	0	14,754
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	559,868	39,750	295,670
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	21,880	0	21,880
Year 2015				
DRIVERS EDUCATION	5610/3710	59,301	0	18,440
Year 2014				
DRIVERS EDUCATION	5610/3710	22,226	0	20,969
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	816,575	0	361,056
Year 2015				
FED FORMULA TO LEAS	7801/4801	504,870	0	504,870
FED PROGRAM IMP TO LEAS	7801/4801	40,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	3,331	0	3,331
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	50,000
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED FORMULA TO LEAS	7840/4840	15,544	0	0
Year 2015				
FED FORMULA TO LEAS	7840/4840	14,675	0	14,675
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	1,418,515	0	0
Year 2015				
FLOW THROUGH	7524/4524	1,115,573	0	1,115,573
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP	6047/4546	8,366	0	0
CTE FORMULA ALLOCATION	6043/4538	75,753	0	0
CTE FORMULA RESERVE	6043/4538	50,000	0	0
Year 2015				
CTE FORMULA RESERVE	6043/4538	43,096	0	43,096

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	47,374	0	20,296
Year 2015				
ABE	7583/4583	20,701	0	20,701
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	238,500	32,619	185,397
SCHOOL LUNCHES F10.555	8071/4571	239,000	30,917	188,411
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	811,445	137,890	794,849
SCHOOL ASSP F10.555	8075/4575	2,150	205	1,336
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	37,109	0	37,109
SCHOOL LUNCHES F10.555	8071/4571	41,844	0	41,844
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	182,697	0	182,697
SCHOOL ASSP F10.555	8075/4575	98	0	98
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	6,386	0	6,386
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	78,954	0	0
Year 2015				
FLOW THROUGH	7522/4522	37,552	0	37,552
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	190,000	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	155,377	0	104,051
Year 2014				
FED AFTERSCHOOL,21ST CENT	7910/4910	800	0	800
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	1,179	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	4,887	4,887	4,887
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	271,695	0	93,481
Year 2015				
FORMULA FLOW THROUGH	7860/4860	92,154	0	92,154

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	23,839	0	23,839
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	240	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	663,497	34,097	629,401
GRADES 1-12	VAR/3010	11,280,076	557,340	10,722,737
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(77,794)	0	(77,794)
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,134)	0	(2,134)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	447,964	36,403	411,562
PROFESSIONAL STAFF	VAR/3020	1,871,550	155,963	1,715,588
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,809,279	234,107	2,575,173
SPEC EDUC -- PRE-SCHOOL	1215/3115	959,046	79,921	879,126
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	396,840	33,070	363,770
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	16,112	1,343	14,770
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	74,642	6,220	68,422
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	968,424	80,698	887,726
CLASS SIZE REDUCTION K-8	5201/3230	1,624,627	135,152	1,489,476
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	289,071	24,022	265,050
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,746,315	145,418	1,600,898
EARLY INTERVENTION	5641/3641	106,310	8,859	97,451
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	245,571	20,464	225,107
YOUTH-IN-CUSTODY	5340/3221	455,940	35,712	455,940
ADULT EDUCATION	1609/3209	223,395	18,616	204,779
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	34,335	2,861	31,474
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,707	226	2,482
CONCURRENT ENROLLMENT	5333/3213	38,636	3,116	35,520
SCHOOL LAND TRUST PROGRAM	5420/3520	619,750	0	619,750
K-3 READING IMPROVEMENT PROGRAM	5805/3805	118,522	9,869	108,654
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,872,203	155,450	1,716,753
USFR TEACHER SALARY SUPPLEMENT	5807/3807	51,306	51,306	51,306
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	20,081	1,674	18,408
MATCHING FUND FOR SCHOOL NURSES	5368/3468	13,907	1,132	12,776
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	9,167
TEACHER SUPPLIES AND MATERIALS	5868/3868	68,964	0	68,964
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	146,058	12,172	133,887
STATE CAPITOL FIELD TRIPS	5808/3808	1,500	0	1,500
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	5,816	485	5,332
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	33,088	0	33,088

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,550	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	610	0	610
	RECIPIENT TOTAL:	34,513,254	2,095,117	29,702,425

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	4,000	0	0
UPASS	5699/3799	23,599	1,967	21,633
FLOW THRU	5613/3613	25,708	0	0
GENERAL FINANCIAL LITERACY	5660/3760	518	0	0
Year 2015				
FLOW THRU	5613/3613	27,997	0	27,997
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	367,633	20,888	202,998
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	23,290	0	23,290
Year 2015				
DRIVERS EDUCATION	5610/3710	76,686	0	52,970
Year 2014				
DRIVERS EDUCATION	5610/3710	22,982	0	22,982
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
CURRICULUM ADMINISTRATION	7865/4865	176,679	0	0
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	137,238	0	114,514
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	413,261	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	191,404	0	168,614
Year 2014				
FED FORMULA TO LEAS	7801/4801	38,403	0	38,403
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	50,000	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	40,096	0	40,096
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	870,539	0	0
Year 2015				
FLOW THROUGH	7524/4524	873,052	0	873,052
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,582	0	3,582

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP	6047/4546	15,540	0	0
CTE FORMULA ALLOCATION	6043/4538	51,431	0	0
CTE FORMULA RESERVE	6043/4538	35,250	0	0
Year 2014				
CTE FORMULA RESERVE	6043/4538	4,487	0	4,487
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	2,000	187	1,195
SCHOOL BREAKFAST F10.553	8074/4574	150,000	17,341	132,803
SCHOOL LUNCHES F10.555	8071/4571	151,000	16,246	130,358
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	554,325	63,453	494,918
SCHOOL ASSP F10.555	8075/4575	3,200	395	2,783
Year 2015				
SPECIAL MILK F10.556	8073/4573	245	0	245
SCHOOL BREAKFAST F10.553	8074/4574	24,055	0	24,055
SCHOOL LUNCHES F10.555	8071/4571	27,529	0	27,529
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	123,190	0	123,190
SCHOOL ASSP F10.555	8075/4575	555	0	555
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	5,200	5,200	5,200
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	33,261	0	0
Year 2015				
FLOW THROUGH	7522/4522	33,470	0	33,470
Year 2014				
FLOW THROUGH	7522/4522	539	0	539
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	44,684	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	44,083	0	41,938
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	81,332	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	82,234	0	82,234
Year 2014				
FORMULA FLOW THROUGH	7860/4860	31	0	31

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 32 WASATCH SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	448,517	16,021	432,496
GRADES 1-12	VAR/3010	10,670,518	408,255	10,262,373
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(235,246)	0	(235,246)
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,552	1,546	17,006
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,492)	(109)	(2,492)
PROFESSIONAL STAFF	VAR/3020	1,860,747	155,062	1,705,685
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,091,159	174,263	1,916,896
SPEC EDUC -- PRE-SCHOOL	1215/3115	259,079	21,590	237,490
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	231,659	19,305	212,355
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,248	938	10,311
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	48,434	4,036	44,398
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,077,431	88,620	988,812
CLASS SIZE REDUCTION K-8	5201/3230	1,202,958	100,247	1,102,712
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	230,643	19,198	211,446
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	968,460	80,570	887,890
EARLY INTERVENTION	5641/3641	83,832	6,986	76,846
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	182,014	15,168	166,847
ADULT EDUCATION	1609/3209	74,641	6,220	68,421
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	28,180	2,349	25,832
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	21,302	1,775	19,527
CONCURRENT ENROLLMENT	5333/3213	156,753	13,063	143,691
SCHOOL LAND TRUST PROGRAM	5420/3520	487,973	0	487,973
K-3 READING IMPROVEMENT PROGRAM	5805/3805	90,381	7,385	82,997
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,793,958	149,497	1,644,462
USFR TEACHER SALARY SUPPLEMENT	5807/3807	54,177	54,177	54,177
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,873	1,240	13,634
MATCHING FUND FOR SCHOOL NURSES	5368/3468	12,538	1,045	11,494
CRITICAL LANGUAGES PROGRAM	5635/3635	48,000	4,000	44,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	64,487	0	64,487
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	188,800	15,734	173,067
STATE CAPITOL FIELD TRIPS	5808/3808	406	0	406
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	75,879	6,323	69,556
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	150,648	12,554	138,095
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	32,472	0	32,472
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	0
USFR TEACHER SALARY SUPPLEMENT	5807/3807	8,127	0	8,127

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	9,632	0	9,632
RECIPIENT TOTAL:		27,296,048	1,512,735	23,823,536

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	7,993	0	7,993
CTE SUICIDE PREVENTION HB 329/364	5674/3774	9,000	0	0
UPASS	5699/3799	69,351	5,779	63,572
FLOW THRU	5613/3613	29,320	0	10,885
GENERAL FINANCIAL LITERACY	5660/3760	1,725	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	22,000	0	11,825
Year 2015				
FLOW THRU	5613/3613	11,565	0	11,565
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	1,723,550	125,999	960,850
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	92,210	0	92,210
Year 2015				
DRIVERS EDUCATION	5610/3710	241,042	0	86,700
Year 2014				
DRIVERS EDUCATION	5610/3710	28,874	0	18,474
Year 2013				
DRIVERS EDUCATION	5610/3710	1,836	0	1,836
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2014				
ADMINISTRATION	5616/3716	0	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
CURRICULUM ADMINISTRATION	7865/4865	90,797	0	0
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	47,596	0	47,596
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	5,776,722	0	1,371,352
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,959,330	0	3,671,303
Year 2014				
FED FORMULA TO LEAS	7801/4801	16,982	0	16,982
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED FORMULA TO LEAS	7840/4840	20,119	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 33 WASHINGTON CO SCHOOL DIST

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	194,538	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	140,752	0	140,752
Year 2014				
FED FORMULA TO LEAS	7830/4830	71,199	0	71,199
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	32,582	0	0
FLOW THROUGH	7524/4524	4,061,455	0	2,138,200
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	230,436	0	1,064
FLOW THROUGH	7524/4524	1,214,565	0	1,214,565
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	194,256	0	194,256
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	403,723	155,487	155,487
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	23,974	0	3,975
Year 2015				
FED FORMULA TO LEAS	7950/4950	14,992	0	14,992
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	57,000	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	74,750	0	48,725
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	127,281	34,014	94,687
EL/CIVICS	7584/4584	19,995	0	6,495
Year 2015				
STATE LEADERSHIP	7582/4582	0	0	0
ABE	7583/4583	37,740	0	37,740
EL/CIVICS	7584/4584	2,975	0	2,975
State Leadership	7582/4582	1,700	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	740,000	111,513	671,002

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 33 WASHINGTON CO SCHOOL DIST

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	745,000	103,599	627,129
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,104,300	456,341	2,755,436
SCHOOL ASSP F10.555	8075/4575	24,500	2,507	16,355
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	164,170	0	164,170
SCHOOL LUNCHES F10.555	8071/4571	162,903	0	162,903
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	762,775	0	762,775
SCHOOL ASSP F10.555	8075/4575	2,690	0	2,690
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	6,836	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	106,428	0	76,618
Year 2015				
FLOW THROUGH	7522/4522	13,226	0	13,226
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	156,046	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	157,204	0	32,395
Year 2014				
FED FORMULA TO LEAS	7880/4880	57,393	0	57,393
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	646,950	111,097	449,659
Year 2015				
FORMULA FLOW THROUGH	7860/4860	199,421	0	199,421
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	75,956	0	0
Year 2015				
CURRICULUM ADMINISTRATION	5680/3780	18,231	0	18,231
TEACHER TECHNOLOGY TRAINING	5601/3701	1,848	0	0
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	4,000	0	0
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	2,400	0	2,400

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING	5601/3701	9,309	0	9,128
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
KINDERGARTEN	VAR/3010	2,550,023	139,499	2,410,525
GRADES 1-12	VAR/3010	56,363,409	3,197,418	53,166,318
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(958,545)	0	(958,545)
FOREIGN EXCHANGE STUDENTS	VAR/3010	46,380	3,865	42,515
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(10,275)	(326)	(10,275)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	51,802	0	51,802
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,397,471	116,456	1,281,015
PROFESSIONAL STAFF	VAR/3020	8,294,192	693,024	7,604,851
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	8,857,844	738,154	8,119,691
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,836,277	153,023	1,683,254
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,920,079	160,007	1,760,073
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	52,109	4,343	47,767
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	268,597	22,383	246,214
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	39,913	0	39,913
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,837,909	403,139	4,434,771
CLASS SIZE REDUCTION K-8	5201/3230	5,287,263	440,605	4,846,658
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,036,532	86,307	950,226
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	3,745,859	311,615	3,434,245
EARLY INTERVENTION	5641/3641	361,531	30,128	331,404
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,094,987	91,249	1,003,739
YOUTH-IN-CUSTODY	5340/3221	741,895	74,808	741,895
ADULT EDUCATION	1609/3209	320,956	26,747	294,210
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	123,222	10,269	112,954
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	43,673	3,640	40,034
CONCURRENT ENROLLMENT	5333/3213	171,779	14,315	157,465
SCHOOL LAND TRUST PROGRAM	5420/3520	1,881,645	0	1,881,645
K-3 READING IMPROVEMENT PROGRAM	5805/3805	558,539	46,610	511,994
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,789,053	649,088	7,139,966
USFR TEACHER SALARY SUPPLEMENT	5807/3807	187,245	187,245	187,245
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	71,756	5,980	65,777
MATCHING FUND FOR SCHOOL NURSES	5368/3468	42,447	3,537	38,910
CRITICAL LANGUAGES PROGRAM	5635/3635	131,000	10,917	120,084
TEACHER SUPPLIES AND MATERIALS	5868/3868	287,633	0	287,633
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	456,030	38,003	418,028
STATE CAPITOL FIELD TRIPS	5808/3808	1,999	0	1,999
SPEC ED INTENSIVE SERVICES	1225/3125	65,163	0	65,163
VOTED LOCAL LEVY PROGRAM	5455/3555	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	1,800,106	149,093	1,651,013
BOARD LOCAL LEVY PROGRAM	5460/3560	0	0	0
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	121,640	(3,683)	121,640
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	98,019	8,168	89,851
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	194,606	16,217	178,389
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	19,240	1,604	17,637
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	172,012	0	172,012
USFR TEACHER SALARY SUPPLEMENT	5807/3807	36,705	0	36,705
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	338,447	15,676	115,419
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	26,650	0	26,650
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	132,055	0	132,055
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,026	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,516	0	10,516
RECIPIENT NON REVENUE "99" TOTAL:		27,240,053	1,106,336	16,529,702
RECIPIENT REVENUE "99" TOTAL:		112,886,872	7,849,123	105,092,534
RECIPIENT TOTAL:		140,126,925	8,955,459	121,622,236

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 34 WAYNE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	11,756	980	10,777
GENERAL FINANCIAL LITERACY	5660/3760	625	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	29,407	2,065	15,930
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	960	0	960
Year 2015				
DRIVERS EDUCATION	5610/3710	12,992	0	1,210
Year 2014				
DRIVERS EDUCATION	5610/3710	186	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	17,830	0	13,958
Year 2011				
DRIVERS EDUCATION	5610/3710	6,972	0	6,972
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	111,646	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	69,361	0	58,489
Year 2014				
FED FORMULA TO LEAS	7801/4801	360	0	360
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	91,809	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	6,390	0	0
FLOW THROUGH	7524/4524	94,348	0	10,814
Year 2014				
FLOW THROUGH	7524/4524	18,950	0	18,950
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	14,491	7,245	7,245
Year 2015				
CTE LEADERSHIP	6047/4546	1,880	0	1,880
CTE FORMULA ALLOCATION	6043/4538	14,063	0	14,063
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	1,703	0	1,703

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	4,000	1,128	5,631
SCHOOL LUNCHES F10.555	8071/4571	14,000	1,606	10,590
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	56,499	7,549	49,890
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	599	0	599
SCHOOL LUNCHES F10.555	8071/4571	1,799	0	1,799
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,204	0	9,204
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8079/4579	6,837	0	6,837
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	5,062	0	0
Year 2015				
FLOW THROUGH	7522/4522	5,036	0	5,036
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	26,269	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	26,432	0	22,715
Year 2014				
FORMULA FLOW THROUGH	7860/4860	3,043	0	3,043
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	32,167	1,077	31,090
GRADES 1-12	VAR/3010	800,292	26,045	774,247
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,743)	0	(1,743)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,251)	0	(1,251)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,137,889	93,173	1,044,717
PROFESSIONAL STAFF	VAR/3020	222,012	18,501	203,511
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,479	269,262
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	195,456	16,288	179,168
SPEC EDUC -- PRE-SCHOOL	1215/3115	27,271	2,273	24,999
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	17,658	1,472	16,187
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,240	270	2,970
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,285	441	4,845
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	274,564	22,880	251,685
CLASS SIZE REDUCTION K-8	5201/3230	89,391	7,449	81,942
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	33,546	2,790	30,757
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	177,892	14,803	163,090

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GUARANTEE TRANSPORTATION LEVY	5371/3471	29,102	2,415	26,688
EARLY INTERVENTION	5641/3641	34,420	2,869	31,552
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	74,881	6,240	68,641
YOUTH-IN-CUSTODY	5340/3221	107,634	0	107,634
ADULT EDUCATION	1609/3209	22,044	1,837	20,207
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,160	180	1,980
CONCURRENT ENROLLMENT	5333/3213	26,889	2,241	24,649
SCHOOL LAND TRUST PROGRAM	5420/3520	131,576	0	131,576
K-3 READING IMPROVEMENT PROGRAM	5805/3805	44,868	3,736	41,133
EDUCATOR SALARY ADJUSTMENTS	5876/3876	193,167	15,585	177,583
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	5,418	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,585	213	2,372
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,238	0	7,238
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	26,761	0	22,301
BOARD LOCAL LEVY PROGRAM	5460/3560	8,857	0	8,857
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	25,837	2,577	23,684
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	8,334	91,667
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	8,568	714	7,854
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,900	0	5,900
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,421	0	3,421
STATE CAPITOL FIELD TRIPS	5808/3808	2,400	0	2,400
	RECIPIENT TOTAL:	4,835,644	304,873	4,166,886

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	7,000	0	0
UPASS	5699/3799	78,152	6,513	71,640
FLOW THRU	5613/3613	13,074	0	0
GENERAL FINANCIAL LITERACY	5660/3760	6,352	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	2,262,988	125,090	1,214,219
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	100,890	0	100,890
Year 2015				
DRIVERS EDUCATION	5610/3710	240,576	0	179,563
Year 2014				
DRIVERS EDUCATION	5610/3710	9,882	0	9,882
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
CURRICULUM ADMINISTRATION	7865/4865	45,061	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	2,541,483	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,283,532	0	1,283,532
FED PROGRAM IMP TO LEAS	7801/4801	200,000	0	82,813
Year 2014				
FED FORMULA TO LEAS	7801/4801	8,026	0	8,026
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	45,245
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	55,215	0	0
FLOW THROUGH	7524/4524	5,150,577	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	23,299	0	0
FLOW THROUGH	7524/4524	5,119,754	0	815,710
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,175	0	2,175
FLOW THROUGH	7524/4524	3,325,305	0	3,325,305
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	276,285	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	256,517	0	256,517
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	27,936	0	0
PRISIONS/INSTITUTIONS	7581/4581	20,889	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	790,000	79,541	623,386
SCHOOL LUNCHES F10.555	8071/4571	910,000	97,292	780,551
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,257,586	327,843	2,623,704
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	121,006	0	121,006
SCHOOL LUNCHES F10.555	8071/4571	163,842	0	163,842
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	640,213	0	640,213
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	154,427	17,565	118,969
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	13,069	0	13,069
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	167,547	0	0
Year 2015				
FLOW THROUGH	7522/4522	168,780	0	26,674
Year 2014				
FLOW THROUGH	7522/4522	102,067	0	102,067
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	87,141	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	96,129	0	48,107
Year 2014				
FED FORMULA TO LEAS	7880/4880	42,217	0	42,217
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	578,377	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	522,484	0	522,484

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 35 WEBER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	1,412	0	1,404
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING	5601/3701	300	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	3,089,251	208,828	2,880,423
GRADES 1-12	VAR/3010	72,088,560	4,988,592	67,099,968
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(661,473)	0	(661,473)
FOREIGN EXCHANGE STUDENTS	VAR/3010	58,748	4,767	53,982
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,365)	0	(2,365)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	327	0	327
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	289,625	24,136	265,490
PROFESSIONAL STAFF	VAR/3020	8,826,102	735,509	8,090,594
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	12,419,059	1,034,922	11,384,138
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,331,755	110,980	1,220,776
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,436,617	203,052	2,233,566
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	58,559	4,880	53,680
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	303,348	25,279	278,069
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	37,013	0	37,013
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,992,063	499,312	5,492,752
CLASS SIZE REDUCTION K-8	5201/3230	5,811,208	483,546	5,327,663
GANG PREVENTION	5339/3220	21,822	0	0
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,168,289	97,192	1,071,098
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,283,744	355,331	3,928,414
EARLY INTERVENTION	5641/3641	331,922	27,660	304,262
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	973,013	81,085	891,929
YOUTH-IN-CUSTODY	5340/3221	245,377	0	245,377
ADULT EDUCATION	1609/3209	351,422	29,285	322,137
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	137,656	11,472	126,185
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	74,166	6,181	67,986
CONCURRENT ENROLLMENT	5333/3213	347,883	28,990	318,893
SCHOOL LAND TRUST PROGRAM	5420/3520	2,149,057	0	2,149,057
K-3 READING IMPROVEMENT PROGRAM	5805/3805	784,817	64,931	719,887
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,168,787	680,732	7,488,055
USFR TEACHER SALARY SUPPLEMENT	5807/3807	176,450	176,450	176,450
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	78,902	6,550	72,352
MATCHING FUND FOR SCHOOL NURSES	5368/3468	46,571	3,856	42,716
CRITICAL LANGUAGES PROGRAM	5635/3635	57,500	4,792	52,709
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	379,835	4,272	4,272
TEACHER SUPPLIES AND MATERIALS	5868/3868	298,306	0	298,306

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	121,677	10,140	111,538
STATE CAPITOL FIELD TRIPS	5808/3808	481	0	481
SPEC ED INTENSIVE SERVICES	1225/3125	60,430	0	60,430
VOTED LOCAL LEVY PROGRAM	5455/3555	5,586,229	465,519	5,120,710
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	2,502,100	229,835	2,293,592
BOARD LOCAL LEVY PROGRAM	5460/3560	1,477,018	109,027	1,367,992
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	869,421	67,167	802,254
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	82,220	6,852	75,369
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	163,238	13,603	149,635
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	3,210	268	2,943
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	152,354	0	152,354
AT-RISK -- GANG PREVENTION	5339/3220	15,406	0	15,406
USFR TEACHER SALARY SUPPLEMENT	5807/3807	66,993	0	66,993
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	90,639	0	90,639
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	42,291	0	42,291
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	24,442	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	23,854	0	21,540
RECIPIENT NON REVENUE "99" TOTAL:		28,969,861	653,844	13,244,750
RECIPIENT REVENUE "99" TOTAL:		143,387,623	10,804,993	132,387,315
RECIPIENT TOTAL:		172,357,485	11,458,837	145,632,065

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	11,000	0	0
CTE ANTI BULLYING	5664/3774	28,000	0	0
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	2,000	0	0
UPASS	5699/3799	61,777	5,148	56,629
GENERAL FINANCIAL LITERACY	5660/3760	2,940	0	0
PEER ASSSITANCE	5690/3790	400,000	0	356,083
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	26,000	0	26,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	1,801,239	135,201	994,297
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	89,760	0	89,760
Year 2015				
DRIVERS EDUCATION	5610/3710	268,387	0	144,420
Year 2014				
DRIVERS EDUCATION	5610/3710	8,868	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	24,016	0	24,016
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
CURRICULUM ADMINISTRATION	7865/4865	164,039	0	0
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	130,588	0	130,588
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	6,033,608	3,049,246	3,973,812
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,723,096	0	3,723,096
FED PROGRAM IMP TO LEAS	7801/4801	120,000	97,740	97,740
Year 2014				
FED FORMULA TO LEAS	7801/4801	18,883	0	18,883
FED PROGRAM IMP TO LEAS	7801/4801	518,546	0	518,546
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2015				
FED FORMULA TO LEAS	7801/4801	539,408	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,060,592	259,477	259,477

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2013				
FED FORMULA TO LEAS	7801/4801	501,454	0	501,454
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	31,499	6,400	6,400
FLOW THROUGH	7524/4524	4,866,678	0	2,649,474
Year 2015				
FLOW THROUGH	7524/4524	1,636,263	0	1,636,263
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	398,155	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	411,221	0	411,221
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	33,623	0	0
Year 2015				
FED FORMULA TO LEAS	7950/4950	34,995	0	17,006
Year 2014				
FED FORMULA TO LEAS	7950/4950	28,397	0	28,397
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	81,000	37,994	37,994
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	37,582	0	29,964
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	280,030	239,996	239,996
Year 2015				
STATE LEADERSHIP	7582/4582	0	0	0
ABE	7583/4583	280,030	0	280,030
State Leadership	7582/4582	1,700	1,700	1,700
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	500	0	0
ADMINISTATION	8079/4579	0	0	500
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	1,103,000	234,180	1,227,432
SCHOOL LUNCHES F10.555	8071/4571	790,000	111,325	682,837

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,700,020	644,643	3,948,867
SCHOOL ASSP F10.555	8075/4575	86,500	13,427	95,269
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	232,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	24,200	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	238,816	0	238,816
SCHOOL LUNCHES F10.555	8071/4571	136,354	0	136,354
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	812,173	0	812,173
SCHOOL ASSP F10.555	8075/4575	15,815	0	15,815
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	466,655	0	466,655
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	48,611	0	48,611
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	404,901	67,270	390,418
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	45,422	0	45,422
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	157,092	0	141,750
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	552,758	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	665,571	0	3,812
Year 2014				
FED AFTERSCHOOL,21ST CENT	7910/4910	800	0	800
FED FORMULA TO LEAS	7910/4910	315,658	0	315,658
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	483,964	237,579	237,579
Year 2015				
FED FORMULA TO LEAS	7880/4880	437,516	0	292,581
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	1,018,261	0	259,519
Year 2015				
FORMULA FLOW THROUGH	7860/4860	858,902	0	858,902

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	1,779	0	0
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	122,120	0	79,152
Year 2015				
CURRICULUM ADMINISTRATION	5680/3780	1	0	0
TEACHER TECHNOLOGY TRAINING	5601/3701	4,960	0	0
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	55,463	0	55,463
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING	5601/3701	40	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,548,240	39,334	1,508,907
GRADES 1-12	VAR/3010	30,225,593	698,297	29,528,548
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,413,888)	0	(1,413,888)
FOREIGN EXCHANGE STUDENTS	VAR/3010	58,748	4,767	53,982
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(9,653)	(1,251)	(9,653)
PROFESSIONAL STAFF	VAR/3020	7,217,501	597,085	6,620,417
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	8,873,862	739,489	8,134,374
SPEC EDUC -- PRE-SCHOOL	1215/3115	845,415	70,451	774,964
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,786,322	232,194	2,554,129
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	43,752	3,646	40,106
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	223,565	18,631	204,935
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	30,746	0	30,746
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	3,156,711	262,872	2,893,839
CLASS SIZE REDUCTION K-8	5201/3230	4,501,627	374,431	4,127,197
GANG PREVENTION	5339/3220	214,582	138,336	138,336
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	860,133	71,408	788,725
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	2,828,786	235,325	2,593,462
EARLY INTERVENTION	5641/3641	426,911	35,576	391,336
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	2,249,385	187,449	2,061,937
YOUTH-IN-CUSTODY	5340/3221	635,534	100,000	635,534
ADULT EDUCATION	1609/3209	1,648,426	137,369	1,511,058
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	101,453	8,455	92,999
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	80,008	6,668	73,341
INT BACCALAUREATE PROGRAM	5612/3612	24,537	2,045	22,493
CONCURRENT ENROLLMENT	5333/3213	68,338	5,695	62,644
SCHOOL LAND TRUST PROGRAM	5420/3520	1,651,487	0	1,651,487

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	470,970	38,312	432,659
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,242,053	603,505	6,638,549
USFR TEACHER SALARY SUPPLEMENT	5807/3807	139,642	139,642	139,642
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	61,404	5,082	56,323
MATCHING FUND FOR SCHOOL NURSES	5368/3468	36,204	2,991	33,214
CRITICAL LANGUAGES PROGRAM	5635/3635	115,000	9,584	105,417
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	374,042	0	166,070
TEACHER SUPPLIES AND MATERIALS	5868/3868	253,751	0	253,751
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	752,758	62,730	690,029
STATE CAPITOL FIELD TRIPS	5808/3808	181	0	181
SPEC ED INTENSIVE SERVICES	1225/3125	50,197	0	50,197
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	112,118	0	112,118
USFR TEACHER SALARY SUPPLEMENT	5807/3807	40,443	0	40,443
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	109,271	0	109,271
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	64,855	0	64,855
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	5,500	0	5,500
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	19,039	0	0
RECIPIENT NON REVENUE "99" TOTAL:		37,559,764	5,141,326	26,613,131
RECIPIENT REVENUE "99" TOTAL:		78,701,010	4,830,118	73,964,674
RECIPIENT TOTAL:		116,260,774	9,971,444	100,577,805

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	4,000	0	0
CTE SUICIDE PREVENTION HB 329/364	5674/3774	3,300	0	3,000
UPASS	5699/3799	37,418	3,118	34,300
INTERGENERATIONAL POVERTY	5676/3776	303,346	0	0
GENERAL FINANCIAL LITERACY	5660/3760	625	0	0
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	240,425	0	43,162
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	1,158,534	83,880	635,810
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	46,745	0	46,745
Year 2015				
DRIVERS EDUCATION	5610/3710	161,817	0	113,990
Year 2014				
DRIVERS EDUCATION	5610/3710	2,490	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	24,743	19,650	19,650
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	3,739,500	1,888,267	1,888,267
FED PROGRAM IMP TO LEAS	7801/4801	200,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,761,929	0	3,262,675
FED PROGRAM IMP TO LEAS	7801/4801	55,000	0	15,000
Year 2014				
FED FORMULA TO LEAS	7801/4801	547,085	0	547,085
FED PROGRAM IMP TO LEAS	7801/4801	138,508	0	138,508
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED AFTERSCHOOL,21ST CENT	7840/4840	37,778	9,998	9,998
FED FORMULA TO LEAS	7840/4840	116,578	0	0
Year 2015				
FED AFTERSCHOOL,21ST CENT	7840/4840	26,648	0	26,648
FED FORMULA TO LEAS	7840/4840	134,934	0	115,718
Year 2014				
FED AFTERSCHOOL,21ST CENT	7840/4840	33,473	0	33,473

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	214,627	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	258,628	0	48,534
Year 2014				
FED FORMULA TO LEAS	7830/4830	155,959	0	155,959
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	2,545,699	207,896	1,425,321
Year 2015				
FLOW THROUGH	7524/4524	1,122,913	0	1,122,913
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	271,628	50,613	118,692
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	82,777	0	82,777
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	55,000	4,892	4,892
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	27,807	0	27,807
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	1,200,000	182,739	1,120,657
SCHOOL LUNCHES F10.555	8071/4571	508,000	68,968	428,247
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,243,150	418,121	2,590,232
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	218,646	0	218,646
SCHOOL LUNCHES F10.555	8071/4571	94,530	0	94,530
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	605,434	0	605,434
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	224,517	32,356	246,192
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	27,945	0	27,945
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8079/4579	6,836	6,836	6,836

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	85,595	36,102	62,287
Year 2015				
FLOW THROUGH	7522/4522	6,716	0	6,716
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	125,000	41,147	41,147
Year 2015				
FED FORMULA TO LEAS	7910/4910	62,936	0	62,936
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	226,416	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	217,697	0	89,016
Year 2014				
FED FORMULA TO LEAS	7880/4880	160,314	0	160,314
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	619,258	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	270,468	50,768	270,468
Year 2014				
FORMULA FLOW THROUGH	7860/4860	114,972	0	114,972
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	10,773	0	0
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	4,679	0	4,679
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,493,468	104,405	1,389,063
GRADES 1-12	VAR/3010	27,975,036	1,951,967	26,023,748
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(560,591)	0	(560,591)
FOREIGN EXCHANGE STUDENTS	VAR/3010	21,644	1,804	19,841
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(4,016)	(679)	(4,016)
PROFESSIONAL STAFF	VAR/3020	3,020,323	251,694	2,768,630
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,906,094	325,508	3,580,587
SPEC EDUC -- PRE-SCHOOL	1215/3115	704,512	58,710	645,803
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	942,924	78,577	864,347

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	22,172	1,848	20,325
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	107,294	8,941	98,353
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,745,291	142,885	1,602,406
CLASS SIZE REDUCTION K-8	5201/3230	2,369,666	197,469	2,172,198
GANG PREVENTION	5339/3220	202,634	33,380	108,455
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	437,525	36,395	401,130
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	901,963	75,039	826,925
EARLY INTERVENTION	5641/3641	289,885	24,157	265,728
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,177,511	98,126	1,079,385
YOUTH-IN-CUSTODY	5340/3221	1,672,089	48,105	1,672,089
ADULT EDUCATION	1609/3209	0	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	53,579	4,465	49,114
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	14,819	1,235	13,585
INT BACCALAUREATE PROGRAM	5612/3612	5,699	475	5,225
CONCURRENT ENROLLMENT	5333/3213	52,989	4,416	48,574
SCHOOL LAND TRUST PROGRAM	5420/3520	911,341	0	911,341
K-3 READING IMPROVEMENT PROGRAM	5805/3805	456,187	37,434	418,753
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,692,972	307,748	3,385,225
USFR TEACHER SALARY SUPPLEMENT	5807/3807	108,355	84,761	108,355
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	31,986	2,625	29,362
MATCHING FUND FOR SCHOOL NURSES	5368/3468	20,524	1,711	18,814
CRITICAL LANGUAGES PROGRAM	5635/3635	67,000	5,584	61,417
TEACHER SUPPLIES AND MATERIALS	5868/3868	130,164	0	130,164
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	198,130	16,511	181,620
STATE CAPITOL FIELD TRIPS	5808/3808	419	0	419
VOTED LOCAL LEVY PROGRAM	5455/3555	2,189,872	171,175	2,018,697
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	1,302,099	100,468	1,201,631
BOARD LOCAL LEVY PROGRAM	5460/3560	535,887	39,862	496,026
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	337,106	33,723	309,014
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	59,266	0	59,266
AT-RISK -- GANG PREVENTION	5339/3220	61,207	0	61,206
AT-RISK	5340/3221	107,703	84,009	84,009
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	560,163	16,414	213,119
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	17,957	0	17,957
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,573	0	6,573

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,573	0	6,573
RECIPIENT NON REVENUE "99" TOTAL:		23,550,369	3,105,351	16,078,751
RECIPIENT REVENUE "99" TOTAL:		57,340,848	4,350,947	52,797,299
RECIPIENT TOTAL:		80,891,217	7,456,298	68,876,050

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 38 PROVO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	6,558	0	6,558
PROFESSIONAL DEVELOPMENT	5618/3718	25,000	0	0
CTE SUICIDE PREVENTION HB 329/364	5674/3774	2,500	0	0
UPASS	5699/3799	46,608	3,884	42,724
FLOW THRU	5613/3713	1,153,200	0	370,933
INTERGENERATIONAL POVERTY	5676/3776	141,780	0	0
GENERAL FINANCIAL LITERACY	5660/3760	4,126	0	0
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	84,556	0	84,556
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	874,338	48,836	485,226
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	42,180	0	42,180
Year 2015				
DRIVERS EDUCATION	5610/3710	83,828	0	27,010
Year 2014				
DRIVERS EDUCATION	5610/3710	24,740	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	3,048,205	1,072,680	1,564,136
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,790,331	0	1,790,331
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	9,878	0	9,878
REVENUE 11 Startalk Portuguese				
Year 2015				
CURRICULUM ADMINISTRATION	7323/4323	95,548	0	82,825
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED AFTERSCHOOL,21ST CENT	7840/4840	55,727	0	35,917
FED FORMULA TO LEAS	7840/4840	234,837	0	0
Year 2015				
FED AFTERSCHOOL,21ST CENT	7840/4840	34,050	0	34,050
FED FORMULA TO LEAS	7840/4840	6,211	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7840/4840	12,557	0	12,557

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2014				
FED FORMULA TO LEAS	7840/4840	158,573	0	158,573
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	183,966	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	111,075	0	16,107
Year 2014				
FED FORMULA TO LEAS	7830/4830	12,885	0	12,885
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	17,708	0	0
FLOW THROUGH	7524/4524	2,668,310	994,362	1,661,855
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	72,368	0	0
FLOW THROUGH	7524/4524	578,244	0	578,244
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	216,362	156,125	156,125
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	100,982	0	100,982
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	66,890	0	41,170
EL/CIVICS	7584/4584	48,065	0	1,992
Year 2015				
STATE LEADERSHIP	7582/4582	0	0	0
EL/CIVICS	7584/4584	29,430	0	29,430
State Leadership	7582/4582	1,700	0	0
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	(0)	0	0
ADMINISTATION	8079/4579	500	0	500
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	320	0	0
SCHOOL BREAKFAST F10.553	8074/4574	565,000	57,498	465,829
SCHOOL LUNCHES F10.555	8071/4571	374,500	40,154	323,807

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,926,000	207,882	1,663,739
SCHOOL ASSP F10.555	8075/4575	45,700	2,897	33,551
Year 2015				
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	107,526	0	107,526
SCHOOL LUNCHES F10.555	8071/4571	75,156	0	75,156
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	408,016	0	408,016
SCHOOL ASSP F10.555	8075/4575	2,696	0	2,696
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	174,678	18,609	155,798
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	19,391	0	19,391
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	95,939	0	22,906
Year 2015				
FLOW THROUGH	7522/4522	17,477	0	17,477
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	892,520	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	824,782	0	623,211
Year 2014				
FED FORMULA TO LEAS	7910/4910	97,721	0	97,721
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	160,178	0	57,650
Year 2015				
FED FORMULA TO LEAS	7880/4880	84,561	0	84,561
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	530,822	0	319,718
REVENUE 80 COLLECTIONS5				
Year 2015				
CHINESE FLAGSHIP	7324/4324	72,436	0	72,436
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 38 PROVO SCHOOL DISTRICT

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2016

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
KINDERGARTEN	VAR/3010	1,831,162	121,806	1,709,357
GRADES 1-12	VAR/3010	37,560,732	2,556,959	35,004,209
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(413,052)	0	(413,052)
FOREIGN EXCHANGE STUDENTS	VAR/3010	30,920	2,319	28,601
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(4,129)	(435)	(4,129)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	21,912	149	21,912
PROFESSIONAL STAFF	VAR/3020	3,835,456	317,185	3,518,272
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	5,492,026	457,669	5,034,358
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,004,498	83,708	920,790
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,796,177	149,682	1,646,496
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	29,992	2,500	27,493
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	149,430	12,453	136,978
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	21,692	0	21,692
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,266,308	188,849	2,077,460
CLASS SIZE REDUCTION K-8	5201/3230	3,280,927	273,411	3,007,517
GANG PREVENTION	5339/3220	81,945	0	0
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	602,268	50,147	552,122
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,103,364	89,418	1,013,947
EARLY INTERVENTION	5641/3641	215,590	17,966	197,625
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	789,247	65,771	723,477
YOUTH-IN-CUSTODY	5340/3221	1,207,102	0	1,207,102
ADULT EDUCATION	1609/3209	445,588	37,133	408,456
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	73,405	6,117	67,288
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	51,083	4,257	46,827
CONCURRENT ENROLLMENT	5333/3213	94,683	7,890	86,793
SCHOOL LAND TRUST PROGRAM	5420/3520	1,190,579	0	1,190,579
K-3 READING IMPROVEMENT PROGRAM	5805/3805	421,310	34,822	386,489
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,805,943	315,151	3,490,793
USFR TEACHER SALARY SUPPLEMENT	5807/3807	175,139	149,378	175,139
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	40,480	3,374	37,107
MATCHING FUND FOR SCHOOL NURSES	5368/3468	27,160	2,261	24,900
CRITICAL LANGUAGES PROGRAM	5635/3635	299,600	24,967	274,634
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	120,000	0	74,166
TEACHER SUPPLIES AND MATERIALS	5868/3868	136,652	0	136,652
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	218,927	18,244	200,684
STATE CAPITOL FIELD TRIPS	5808/3808	681	0	681
SPEC ED INTENSIVE SERVICES	1225/3125	35,416	0	35,416
VOTED LOCAL LEVY PROGRAM	5455/3555	3,339,801	278,317	3,061,485
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	1,675,800	177,624	1,536,150
BOARD LOCAL LEVY PROGRAM	5460/3560	495,205	30,288	464,918
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	489,294	69,573	448,520
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	303,192	25,266	277,926

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	601,955	50,163	551,793
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	71,421	0	71,421
AT-RISK -- GANG PREVENTION	5339/3220	23,409	0	23,409
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	33,449	0	33,449
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	7,206	0	7,206
STATE CAPITOL FIELD TRIPS	5808/3808	1,240	0	1,240
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,313	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,375	0	3,375
RECIPIENT NON REVENUE "99" TOTAL:		18,528,923	2,602,927	11,901,308
RECIPIENT REVENUE "99" TOTAL:		75,082,185	5,624,382	69,546,348
RECIPIENT TOTAL:		93,611,108	8,227,309	81,447,656

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,000	0	0
CTE ANTI BULLYING	5664/3774	1,500	0	0
UPASS	5699/3799	23,612	1,968	21,645
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	34,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	474,451	32,722	260,126
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	18,200	0	18,200
Year 2015				
DRIVERS EDUCATION	5610/3710	34,811	0	9,340
Year 2014				
DRIVERS EDUCATION	5610/3710	21,776	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
CURRICULUM ADMINISTRATION	7865/4865	39,731	0	0
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	39,356	0	39,351
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	1,321,381	0	670,296
Year 2015				
FED FORMULA TO LEAS	7801/4801	713,162	0	713,162
Year 2014				
FED FORMULA TO LEAS	7801/4801	3,920	0	3,920
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED FORMULA TO LEAS	7840/4840	9,803	0	0
Year 2015				
FED AFTERSCHOOL,21ST CENT	7840/4840	5,380	0	5,380
FED FORMULA TO LEAS	7840/4840	5,450	0	5,450
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	8,762	0	0
FLOW THROUGH	7524/4524	1,004,799	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	15,414	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	1,038,499	7,377	776,542
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	123,586	0	123,586
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	99,317	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	104,288	0	104,288
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	3,078	0	0
Year 2015				
FED FORMULA TO LEAS	7950/4950	3,239	3,239	3,239
Year 2014				
FED FORMULA TO LEAS	7950/4950	3,524	0	3,524
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	675	0	0
SCHOOL BREAKFAST F10.553	8074/4574	316,000	44,540	273,746
SCHOOL LUNCHES F10.555	8071/4571	205,000	26,905	171,077
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,031,000	137,072	865,080
SCHOOL ASSP F10.555	8075/4575	66,950	9,395	58,188
Year 2015				
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	64,869	0	64,869
SCHOOL LUNCHES F10.555	8071/4571	42,806	0	42,806
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	230,789	0	230,789
SCHOOL ASSP F10.555	8075/4575	7,270	0	7,270
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	57,204	0	0
Year 2015				
FLOW THROUGH	7522/4522	58,127	17,335	25,912
Year 2014				
FLOW THROUGH	7522/4522	1,028	0	1,028
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	513,405	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2015				
FED FORMULA TO LEAS	7910/4910	584,540	0	347,287
Year 2014				
FED FORMULA TO LEAS	7910/4910	55,043	0	55,043
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	70,193	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	73,881	9,905	30,805
Year 2014				
FED FORMULA TO LEAS	7880/4880	18,822	0	18,822
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	240,499	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	243,253	239,775	239,775
Year 2014				
FORMULA FLOW THROUGH		0	0	0
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	99,714	0	33,311
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	54,000	0	41,000
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	725,757	48,441	677,316
GRADES 1-12	VAR/3010	12,841,376	814,246	12,028,272
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(310,422)	0	(310,422)
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,552	1,289	17,264
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(5,821)	(1,142)	(5,821)
PROFESSIONAL STAFF	VAR/3020	1,608,509	166,591	1,511,175
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,013,148	167,763	1,845,386
SPEC EDUC -- PRE-SCHOOL	1215/3115	395,436	32,953	362,483
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	344,705	28,726	315,980
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	13,761	1,147	12,615
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	61,973	5,165	56,809
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	10,733	0	10,733
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	511,669	39,880	471,789
CLASS SIZE REDUCTION K-8	5201/3230	1,160,980	96,392	1,064,589

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	212,742	17,542	195,200
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	759,595	63,197	696,399
EARLY INTERVENTION	5641/3641	125,221	10,435	114,786
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	396,073	33,006	363,067
YOUTH-IN-CUSTODY	5340/3221	274,909	0	274,909
ADULT EDUCATION	1609/3209	50,506	4,209	46,298
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	26,252	2,188	24,065
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	28,284	2,357	25,927
CONCURRENT ENROLLMENT	5333/3213	41,080	2,996	38,085
SCHOOL LAND TRUST PROGRAM	5420/3520	491,826	0	491,826
K-3 READING IMPROVEMENT PROGRAM	5805/3805	180,342	15,045	165,314
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,722,489	143,541	1,578,949
USFR TEACHER SALARY SUPPLEMENT	5807/3807	64,796	51,252	64,796
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,846	1,231	13,616
MATCHING FUND FOR SCHOOL NURSES	5368/3468	12,089	997	11,092
CRITICAL LANGUAGES PROGRAM	5635/3635	65,000	5,417	59,584
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	172,834	33,596	33,596
TEACHER SUPPLIES AND MATERIALS	5868/3868	61,353	0	61,353
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	79,054	6,588	72,467
SPEC ED INTENSIVE SERVICES	1225/3125	17,524	0	17,524
VOTED LOCAL LEVY PROGRAM	5455/3555	394,938	32,912	362,027
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	445,090	(69,256)	445,090
BOARD LOCAL LEVY PROGRAM	5460/3560	75,786	5,859	69,928
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	142,830	4,486	138,344
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	25,744	0	25,744
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	233,000	0	233,000
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,143	0	5,143
Year 2012				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	27,166	27,166	27,166
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,810	0	1,707
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,390	0	3,657
RECIPIENT NON REVENUE "99" TOTAL:		9,200,307	530,233	5,270,221
RECIPIENT REVENUE "99" TOTAL:		25,536,868	1,796,215	23,713,463
RECIPIENT TOTAL:		34,737,175	2,326,448	28,983,684

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 40 MURRAY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,500	0	0
UPASS	5699/3799	24,612	2,051	22,561
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	365,443	26,169	202,287
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	18,800	0	18,800
Year 2015				
DRIVERS EDUCATION	5610/3710	78,939	0	31,380
Year 2014				
DRIVERS EDUCATION	5610/3710	2,658	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	24,468	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	765,641	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	490,939	0	344,978
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,299	0	2,299
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	1,025,298	0	0
Year 2015				
FLOW THROUGH	7524/4524	327,194	0	327,194
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,444	0	2,444
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	66,223	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	60,456	0	60,456
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	27,000	12,491	12,491
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	9,513	0	9,513

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	148,500	18,285	121,584
SCHOOL LUNCHES F10.555	8071/4571	154,800	20,511	130,782
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	689,400	84,933	533,034
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	23,914	0	23,914
SCHOOL LUNCHES F10.555	8071/4571	27,688	0	27,688
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	120,200	0	120,200
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	32,428	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	40,970	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	45,745	0	34,859
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	169,163	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	64,381	0	64,381
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	628,112	39,728	588,384
GRADES 1-12	VAR/3010	12,718,049	788,942	11,930,059
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(114,860)	0	(114,860)
FOREIGN EXCHANGE STUDENTS	VAR/3010	21,644	1,546	20,098
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,691)	(952)	(1,691)
PROFESSIONAL STAFF	VAR/3020	1,974,900	164,575	1,810,325
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,851,606	154,301	1,697,306
SPEC EDUC -- PRE-SCHOOL	1215/3115	277,260	23,105	254,155
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	349,894	29,158	320,737
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,908	993	10,916
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	51,982	4,331	47,651
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	956,419	78,106	878,313
CLASS SIZE REDUCTION K-8	5201/3230	1,228,020	102,335	1,125,685
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	232,533	19,351	213,183
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	377,318	30,793	346,526
EARLY INTERVENTION	5641/3641	88,426	7,369	81,058
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	202,724	16,894	185,831
YOUTH-IN-CUSTODY	5340/3221	72,049	55,165	72,049

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ADULT EDUCATION	1609/3209	32,872	0	32,872
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	28,669	2,389	26,280
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	16,817	1,402	15,416
CONCURRENT ENROLLMENT	5333/3213	102,019	8,502	93,518
SCHOOL LAND TRUST PROGRAM	5420/3520	521,393	0	521,393
K-3 READING IMPROVEMENT PROGRAM	5805/3805	122,447	10,195	112,253
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,653,610	137,801	1,515,810
USFR TEACHER SALARY SUPPLEMENT	5807/3807	69,486	54,820	69,486
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	16,916	1,401	15,516
MATCHING FUND FOR SCHOOL NURSES	5368/3468	12,833	1,070	11,764
CRITICAL LANGUAGES PROGRAM	5635/3635	146,000	12,167	133,834
TEACHER SUPPLIES AND MATERIALS	5868/3868	59,120	0	59,120
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	21,178	1,765	19,414
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	40,641	0	0
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	10,161	0	0
Year 2015				
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	142,700	0	71,350
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	16,628	0	16,628
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	142,700	0	142,700
STATE CAPITOL FIELD TRIPS	5808/3808	168	0	168
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	1,215	0	1,215
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,558	0	10,560
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,279	0	5,279
RECIPIENT NON REVENUE "99" TOTAL:		4,827,668	164,440	2,107,899
RECIPIENT REVENUE "99" TOTAL:		24,083,651	1,747,252	22,323,247
RECIPIENT TOTAL:		28,911,319	1,911,692	24,431,146

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 42 CANYONS SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	119,884	0	119,884
CTE SUICIDE PREVENTION HB 329/364	5674/3774	4,885	0	0
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	5,000	2,500	5,000
UPASS	5699/3799	83,532	6,961	76,571
FLOW THRU	5613/3613	693,219	0	360,777
GENERAL FINANCIAL LITERACY	5660/3760	1,950	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	14,000	0	0
Year 2015				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	118,651	0	118,651
FLOW THRU	5613/3613	202,585	0	202,585
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	2,073,606	116,802	1,140,923
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	101,190	0	101,190
Year 2015				
DRIVERS EDUCATION	5610/3710	242,037	145,027	242,037
Year 2014				
DRIVERS EDUCATION	5610/3710	32,480	32,480	32,480
Year 2013				
DRIVERS EDUCATION	5610/3710	2,700	2,700	2,700
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2016				
CURRICULUM ADMINISTRATION	5616/3716	60,000	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	3,691,266	958,508	1,975,889
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,746,760	0	1,746,760
FED PROGRAM IMP TO LEAS	7801/4801	160,000	0	20,205
Year 2014				
FED FORMULA TO LEAS	7801/4801	13,653	0	13,653
FED PROGRAM IMP TO LEAS	7801/4801	70,000	0	70,000
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED AFTERSCHOOL,21ST CENT	7840/4840	29,223	0	29,223
FED FORMULA TO LEAS	7840/4840	127,936	0	89,071

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	8,500	0	8,500
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	764,978	0	0
FLOW THROUGH	7524/4524	5,408,232	0	314,599
Year 2015				
FLOW THROUGH	7524/4524	3,387,185	0	3,387,185
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	346,587	240,166	240,166
CTE NON-TRADITIONAL TRNG	VAR/4530	1,865	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	79,665	0	79,665
CTE NON-TRADITIONAL TRNG	VAR/4530	6,205	0	6,205
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	42,648	0	0
Year 2015				
FED FORMULA TO LEAS	7950/4950	13,840	0	4,721
Year 2014				
FED FORMULA TO LEAS	7950/4950	15,311	0	15,311
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	127,100	36,997	104,563
EL/CIVICS	7584/4584	11,000	0	11,000
PRISIONS/INSTITUTIONS	7581/4581	27,329	0	13,376
Year 2015				
STATE LEADERSHIP	7582/4582	0	0	0
State Leadership	7582/4582	3,400	0	0
Year 2014				
STATE LEADERSHIP	7582/4582	3,000	0	3,000
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	480	0	0
ADMINISTATION	8079/4579	0	0	480
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	745,000	87,792	674,722
SCHOOL LUNCHES F10.555	8071/4571	858,500	90,846	716,734

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 42 CANYONS SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,050,000	297,363	2,293,158
SCHOOL ASSP F10.555	8075/4575	36,850	5,227	38,278
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	183,300	0	183,300
SCHOOL LUNCHES F10.555	8071/4571	170,650	0	170,650
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	611,586	0	611,586
SCHOOL ASSP F10.555	8075/4575	5,825	0	5,825
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	156,757	21,067	143,148
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	17,417	0	17,417
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	135,533	0	57,699
Year 2015				
FLOW THROUGH	7522/4522	6,946	0	6,946
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	310,731	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	155,197	141,488	155,197
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	175,156	0	87,249
Year 2015				
FED FORMULA TO LEAS	7880/4880	38,372	0	38,372
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	648,333	0	49,273
Year 2015				
FORMULA FLOW THROUGH	7860/4860	274,660	0	274,660
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	705	0	0
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	75,244	22,753	22,753

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	2,237	0	2,022
CHINESE FLAGSHIP	7324/4324	62,500	0	50,000
PLANNING AND PROJECT SERVICES	1609/3209	116,000	0	62,291
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING	5601/3701	1	0	1
Year 2013				
TEACHER TECHNOLOGY TRAINING		6,618	0	6,618
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
KINDERGARTEN	VAR/3010	2,794,393	158,028	2,636,366
GRADES 1-12	VAR/3010	65,344,718	3,661,430	61,684,349
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,511,689)	0	(1,511,689)
FOREIGN EXCHANGE STUDENTS	VAR/3010	52,564	3,865	48,699
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(14,021)	(1,060)	(14,021)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	27,739	8,849	27,739
PROFESSIONAL STAFF	VAR/3020	8,550,845	712,571	7,838,275
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	9,772,589	814,383	8,958,207
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,445,386	120,449	1,324,938
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,177,300	181,442	1,995,859
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	51,155	4,263	46,893
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	483,890	40,324	443,566
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	122,473	0	122,473
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,019,475	323,514	3,695,962
CLASS SIZE REDUCTION K-8	5201/3230	6,341,443	527,945	5,813,499
GANG PREVENTION	5339/3220	75,737	0	26,265
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,196,590	99,383	1,097,208
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	3,910,876	325,907	3,584,970
EARLY INTERVENTION	5641/3641	297,314	24,776	272,538
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,171,225	97,602	1,073,623
YOUTH-IN-CUSTODY	5340/3221	496,010	0	496,010
ADULT EDUCATION	1609/3209	1,281,111	106,759	1,174,352
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	149,925	12,494	137,432
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	185,023	15,419	169,605
INT BACCALAUREATE PROGRAM	5612/3612	20,484	1,707	18,777
CONCURRENT ENROLLMENT	5333/3213	193,776	14,775	179,002
SCHOOL LAND TRUST PROGRAM	5420/3520	2,313,184	0	2,313,184
K-3 READING IMPROVEMENT PROGRAM	5805/3805	503,647	41,731	461,916
EDUCATOR SALARY ADJUSTMENTS	5876/3876	9,374,116	781,177	8,592,940
USFR TEACHER SALARY SUPPLEMENT	5807/3807	423,291	327,562	423,291

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	84,498	7,003	77,496
MATCHING FUND FOR SCHOOL NURSES	5368/3468	50,282	4,178	46,105
CRITICAL LANGUAGES PROGRAM	5635/3635	427,000	35,584	391,417
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	270,000	0	110,248
TEACHER SUPPLIES AND MATERIALS	5868/3868	329,091	0	329,091
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	511,200	42,600	468,600
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
SPEC ED INTENSIVE SERVICES	1225/3125	199,956	0	199,956
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	1,309,495	0	0
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	327,374	0	0
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	19,991	1,666	18,326
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	39,689	3,308	36,382
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	103,201	0	103,201
AT-RISK -- GANG PREVENTION	5339/3220	33,788	0	33,788
ADULT EDUCATION SUPPLEMENTAL	1609/3209	3,425	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	62,106	0	62,106
ADULT EDUCATION SUPPLEMENTAL	1609/3209	41,500	0	41,500
REVENUE A4 STATECARRYOVER				
Year 2014				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	114,838	114,838	114,838
RECIPIENT NON REVENUE "99" TOTAL:		27,800,838	2,323,515	16,319,107
RECIPIENT REVENUE "99" TOTAL:		125,081,915	8,499,634	115,069,194
RECIPIENT TOTAL:		152,882,753	10,823,149	131,388,301

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,441	204	2,238
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	12,000	0	12,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	91,916	5,547	54,844
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	239,701	0	165,811
Year 2015				
FED FORMULA TO LEAS	7801/4801	48,616	0	48,424
Year 2014				
FED FORMULA TO LEAS	7801/4801	935	0	935
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	141,445	0	71,466
Year 2015				
FLOW THROUGH	7524/4524	24,006	0	24,006
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	63,000	6,312	49,567
SCHOOL LUNCHES F10.555	8071/4571	45,500	4,561	36,400
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	208,000	24,097	189,169
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	12,135	0	12,135
SCHOOL LUNCHES F10.555	8071/4571	8,694	0	8,694
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	43,478	0	43,478
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,464	2,464	2,464
Year 2015				
FLOW THROUGH	7522/4522	2,439	0	2,439
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	10,583	0	5,473
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	30,920	0	13,834

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,077	0	2,749
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	180,264	14,810	165,455
GRADES 1-12	VAR/3010	2,889,751	240,813	2,648,939
PROFESSIONAL STAFF	VAR/3020	239,599	19,967	219,633
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	436,901	36,409	400,493
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	18,552	1,546	17,006
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,733	561	6,172
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,004	417	4,588
CLASS SIZE REDUCTION K-8	5201/3230	266,908	22,243	244,666
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	36,682	3,049	33,633
EARLY INTERVENTION	5641/3641	37,500	3,125	34,375
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	42,254	3,521	38,733
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,646	387	4,259
SCHOOL LAND TRUST PROGRAM	5420/3520	76,509	0	76,509
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,904,886	158,741	1,746,146
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	109,100	9,092	100,009
K-3 READING IMPROVEMENT PROGRAM	5805/3805	44,672	3,713	40,960
EDUCATOR SALARY ADJUSTMENTS	5876/3876	304,694	25,391	279,303
USFR TEACHER SALARY SUPPLEMENT	5807/3807	13,165	10,456	13,165
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,460	205	2,255
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	62,645	0	27,503
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,511	0	11,511
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,204	0	2,204
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,239	0	1,239
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	35,268	0	35,268
RECIPIENT TOTAL:		7,726,756	597,819	6,902,221

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 70 CUES(SEVIER)				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	33,324	366,557
RECIPIENT NON REVENUE "99" TOTAL:		406,880	33,324	366,557
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		406,880	33,324	366,557

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 NUES(WASATC)				
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2013				
DRIVERS EDUCATION	5610/3710	0	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	33,324	366,557
RECIPIENT NON REVENUE "99" TOTAL:		399,880	33,324	366,557
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		399,880	33,324	366,557

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2013				
DRIVERS EDUCATION	5610/3710	0	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	33,324	366,557
RECIPIENT NON REVENUE "99" TOTAL:		399,880	33,324	366,557
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		399,880	33,324	366,557

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	3,535	0	3,535
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	33,324	366,557
RECIPIENT NON REVENUE "99" TOTAL:		403,415	33,324	370,092
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		403,415	33,324	370,092

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 74 AMERICAN PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,500	0	1,500
UPASS	5699/3799	7,667	639	7,029
CHARTER SCHOOL BOARD	5641/3641	0	0	0
CS START UP FUNDS	5846/3866	22,120	0	22,120
INTERGENERATIONAL POVERTY	5676/3776	70,000	0	35,118
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	20,000	0	0
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	50,000	0	50,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	136,728	8,722	78,696
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	596,988	0	258,000
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,223	0	2,223
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	416,372	257,872	416,372
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	10,000	1,114	6,065
SCHOOL LUNCHES F10.555	8071/4571	68,000	7,171	52,729
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	415,500	47,431	351,543
SCHOOL ASSP F10.555	8075/4575	29,795	9,462	29,387
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,487	0	1,487
SCHOOL LUNCHES F10.555	8071/4571	12,052	0	12,052
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	80,291	0	80,291
SCHOOL ASSP F10.555	8075/4575	5,979	0	5,979
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	21,967	5,283	44,801
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	5,371	0	5,371
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	5,097	2,343	2,343

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	5,157	5,157	5,157
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	248,727	0	88,639
Year 2014				
FED FORMULA TO LEAS	7910/4910	4,395	0	4,395
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	44,918	0	44,918
Year 2015				
FED FORMULA TO LEAS	7880/4880	64,183	0	64,183
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	85,846	22,931	85,846
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	501,677	1,063	500,615
GRADES 1-12	VAR/3010	10,044,053	837,005	9,207,049
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(402)	0	(402)
PROFESSIONAL STAFF	VAR/3020	479,746	39,979	439,768
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,211,573	184,298	2,027,276
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,517	793	8,724
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	7,540	629	6,912
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	28,452	2,371	26,081
CLASS SIZE REDUCTION K-8	5201/3230	808,729	62,046	746,683
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	128,297	10,291	118,007
EARLY INTERVENTION	5641/3641	144,763	12,064	132,700
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	178,053	14,838	163,216
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	15,958	1,330	14,629
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,779	232	2,548
CONCURRENT ENROLLMENT	5333/3213	207	17	190
SCHOOL LAND TRUST PROGRAM	5420/3520	242,125	0	242,125
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	6,332,742	474,517	5,858,225
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	362,700	27,178	335,523
K-3 READING IMPROVEMENT PROGRAM	5805/3805	133,084	10,431	122,653
EDUCATOR SALARY ADJUSTMENTS	5876/3876	924,717	77,060	847,658
USFR TEACHER SALARY SUPPLEMENT	5807/3807	54,611	37,897	54,611
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,693	725	7,969
MATCHING FUND FOR SCHOOL NURSES	5368/3468	19,147	1,450	17,697
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	85,500	85,500	85,500

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TEACHER SUPPLIES AND MATERIALS	5868/3868	33,580	0	33,580
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	9,918	0	9,918
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD	5641/3641	7,991	0	7,991
CS START UP FUNDS	5846/3866	47,053	0	47,053
RECIPIENT NON REVENUE "99" TOTAL:		2,487,407	368,125	1,811,288
RECIPIENT REVENUE "99" TOTAL:		22,767,759	1,881,714	21,009,455
RECIPIENT TOTAL:		25,255,166	2,249,839	22,820,743

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 81 WALDEN SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,039	87	953
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	17,752	814	9,125
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	66,802	0	37,110
Year 2015				
FED FORMULA TO LEAS	7801/4801	82,329	0	82,329
Year 2014				
FED FORMULA TO LEAS	7801/4801	312	0	312
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	52,049	20,585	47,040
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	850	0	0
SCHOOL BREAKFAST F10.553	8074/4574	3,900	274	2,650
SCHOOL LUNCHES F10.555	8071/4571	8,890	669	6,055
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	25,400	3,174	27,529
SCHOOL ASSP F10.555	8075/4575	8,300	0	0
Year 2015				
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	802	0	802
SCHOOL LUNCHES F10.555	8071/4571	1,448	0	1,448
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,993	0	5,993
SCHOOL ASSP F10.555	8075/4575	0	0	0
Year 2014				
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,044	254	1,015
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	159,267	0	60,741
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	9,296	2,236	9,296

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	71,425	5,244	66,182
GRADES 1-12	VAR/3010	1,214,321	99,654	1,114,505
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,005)	163	(1,005)
PROFESSIONAL STAFF	VAR/3020	79,270	6,606	72,665
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	227,699	18,975	208,725
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,199	1,767	19,433
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,280	274	3,007
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,502	459	5,044
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	18,335
CLASS SIZE REDUCTION K-8	5201/3230	76,987	6,294	70,694
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,644	1,285	14,360
EARLY INTERVENTION	5641/3641	47,820	3,985	43,835
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,484	1,374	15,111
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,946	162	1,784
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	214	18	197
INT BACCALAUREATE PROGRAM	5612/3612	3,334	278	3,057
CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	30,688	0	30,688
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	742,050	59,967	682,084
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	42,500	3,435	39,066
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,384	1,281	15,104
EDUCATOR SALARY ADJUSTMENTS	5876/3876	162,275	13,422	148,854
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,228	102	1,127
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,244	183	2,062
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	71,266	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,081	0	6,081
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,583	0	2,583
Year 2014				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	16,372	0	16,372
Year 2013				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	21,708	1,809	19,899
	RECIPIENT TOTAL:	3,364,973	256,497	2,912,247

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 82 FREEDOM ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,397	200	2,198
CS START UP FUNDS	5846/3866	100,000	0	100,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	69,989	7,675	62,436
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	149,478	0	74,874
Year 2015				
FED FORMULA TO LEAS	7801/4801	40,247	146	40,247
Year 2014				
FED FORMULA TO LEAS	7801/4801	419	0	419
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	130,158	0	31,834
Year 2015				
FLOW THROUGH	7524/4524	62,786	0	62,786
Year 2014				
FLOW THROUGH	7524/4524	521	0	521
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	500	0	0
ADMINISTATION	8079/4579	0	0	500
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	2,300	220	1,842
SCHOOL BREAKFAST F10.553	8074/4574	33,400	5,931	42,170
SCHOOL LUNCHES F10.555	8071/4571	32,500	5,969	42,622
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	140,500	28,828	202,100
SCHOOL ASSP F10.555	8075/4575	9,445	1,203	8,592
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SPECIAL MILK F10.556	8073/4573	521	0	521
SCHOOL BREAKFAST F10.553	8074/4574	5,251	0	5,251
SCHOOL LUNCHES F10.555	8071/4571	5,939	0	5,939
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	27,152	0	27,152
SCHOOL ASSP F10.555	8075/4575	1,340	0	1,340

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	6,837	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,343	0	0
Year 2015				
FLOW THROUGH	7522/4522	3,178	0	3,178
Year 2014				
FLOW THROUGH	7522/4522	255	0	255
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	23,124	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	21,664	0	21,664
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	185,365	15,447	169,918
GRADES 1-12	VAR/3010	3,142,708	256,744	2,885,829
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,278)	136	(1,278)
PROFESSIONAL STAFF	VAR/3020	183,587	15,299	168,289
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	277,521	23,127	254,395
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,735	145	1,591
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,576	298	3,278
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,095	591	6,504
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	60,873	5,073	55,801
CLASS SIZE REDUCTION K-8	5201/3230	262,050	21,838	240,213
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	37,303	3,070	34,233
EARLY INTERVENTION	5641/3641	65,200	5,434	59,767
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	30,747	2,562	28,185
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,036	420	4,617
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	356	30	327
CONCURRENT ENROLLMENT	5333/3213	60	5	55
SCHOOL LAND TRUST PROGRAM	5420/3520	75,094	0	75,094
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,016,630	168,053	1,848,578
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	115,500	9,625	105,875
K-3 READING IMPROVEMENT PROGRAM	5805/3805	39,498	3,281	36,217
EDUCATOR SALARY ADJUSTMENTS	5876/3876	333,633	27,803	305,831
USFR TEACHER SALARY SUPPLEMENT	5807/3807	22,375	22,375	22,375
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,421	202	2,220
MATCHING FUND FOR SCHOOL NURSES	5368/3468	6,098	508	5,590
TEACHER SUPPLIES AND MATERIALS	5868/3868	12,696	0	12,696

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,770	0	1,770
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,666	0	1,666
RECIPIENT TOTAL:		7,761,559	632,238	7,068,077

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 83 ACADEMY FOR MATH

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,165	97	1,068
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	78,591	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	27,418	0	17,001
Year 2014				
FED FORMULA TO LEAS	7801/4801	326	0	326
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	65,180	0	0
Year 2015				
FLOW THROUGH	7524/4524	62,166	62,166	62,166
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	10,842	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	11,520	7,301	7,598
Year 2014				
FORMULA FLOW THROUGH	7860/4860	6,065	0	6,065
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,884,883	157,074	1,727,810
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(598)	0	(598)
PROFESSIONAL STAFF	VAR/3020	190,254	15,855	174,400
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	61,184	5,099	56,086
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,492	208	2,285
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,882	157	1,726
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	94,957	7,795	87,163
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,220	1,683	18,537
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,982	1,499	16,484
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,853	238	2,616
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	7,053	588	6,466
CONCURRENT ENROLLMENT	5333/3213	81,973	6,685	75,289
SCHOOL LAND TRUST PROGRAM	5420/3520	34,789	0	34,789
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	886,968	73,914	813,054
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	50,800	4,234	46,567
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,717	9,643	106,074

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	20,796	15,816	20,796
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,358	113	1,245
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,299	0	4,299
Year 2015				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	99,772	0	13,270
Year 2014				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0	0	0
RECIPIENT TOTAL:		3,845,166	370,353	3,304,653

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 86 PINNACLE CANYON ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,197	100	1,098
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	27,572	1,759	15,706
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	1,060	0	1,060
Year 2013				
DRIVERS EDUCATION	5610/3710	18,014	0	0
Year 2011				
DRIVERS EDUCATION	5610/3710	6,902	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	112,975	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	130,244	0	130,244
Year 2014				
FED FORMULA TO LEAS	7801/4801	433	0	433
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	63,617	0	0
Year 2015				
FLOW THROUGH	7524/4524	40,000	0	40,000
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	28,900	4,576	26,723
SCHOOL LUNCHES F10.555	8071/4571	12,700	1,446	10,263
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	63,000	8,938	61,687
SCHOOL ASSP F10.555	8075/4575	4,900	1,107	5,745
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	4,373	0	4,373
SCHOOL LUNCHES F10.555	8071/4571	2,651	0	2,651
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	13,713	0	13,713
SCHOOL ASSP F10.555	8075/4575	411	0	411
Year 2014				
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	9,402	1,547	9,364
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	235	0	235
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	5,151	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,678	0	0
Year 2015				
FLOW THROUGH	7522/4522	2,177	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	14,558	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,872	0	4,872
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	35,713	1,630	34,084
GRADES 1-12	VAR/3010	1,371,921	108,723	1,263,199
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,368	1,031	11,338
PROFESSIONAL STAFF	VAR/3020	86,251	7,020	79,232
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	492,889	41,074	451,815
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	61,101	5,092	56,010
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,965	331	3,635
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	9,195	766	8,429
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,424	369	4,056
CLASS SIZE REDUCTION K-8	5201/3230	80,491	6,174	74,318
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	19,736	1,571	18,165
EARLY INTERVENTION	5641/3641	64,164	5,347	58,817
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,743	2,145	23,598
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,142	0	0
CONCURRENT ENROLLMENT	5333/3213	8,507	709	7,799
SCHOOL LAND TRUST PROGRAM	5420/3520	35,850	0	35,850
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	796,176	59,697	736,480
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,600	3,419	42,181
K-3 READING IMPROVEMENT PROGRAM	5805/3805	23,054	1,790	21,265
EDUCATOR SALARY ADJUSTMENTS	5876/3876	179,715	14,942	164,774
USFR TEACHER SALARY SUPPLEMENT	5807/3807	9,251	6,390	9,251
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,323	108	1,216

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,449	0	6,449
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,000	0	4,000
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,200	0	4,200
	RECIPIENT TOTAL:	4,073,712	287,801	3,467,489

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 87 CITY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	592	50	543
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	5,980	401	3,449
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	36,908	0	20,906
Year 2014				
FED FORMULA TO LEAS	7801/4801	77	0	77
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	34,174	13,103	33,254
Year 2015				
FLOW THROUGH	7524/4524	112	0	112
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	1,900	467	2,275
SCHOOL LUNCHES F10.555	8071/4571	2,700	330	2,149
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,000	1,802	11,167
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,080	0	1,080
SCHOOL LUNCHES F10.555	8071/4571	592	0	592
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,525	0	3,525
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	5,115	0	2,656
Year 2015				
FORMULA FLOW THROUGH	7860/4860	1,373	0	1,373
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	682,296	50,793	631,504
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	387	5,798
PROFESSIONAL STAFF	VAR/3020	50,199	4,183	46,016
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	169,513	14,126	155,387
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,683	1,307	14,377
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,770	231	2,540
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,751	229	2,522
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,369	2,031	22,339
CLASS SIZE REDUCTION K-8	5201/3230	18,672	1,522	17,150

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	8,832	682	8,150
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,127	1,094	12,034
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,032	86	946
CONCURRENT ENROLLMENT	5333/3213	241	20	221
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	302,058	18,728	283,331
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	17,300	1,073	16,228
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,414	5,597	75,818
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	800	65	736
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	76,319	28,121	59,114
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,103	0	3,103
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,120	0	1,120
RECIPIENT TOTAL:		1,606,132	146,428	1,460,813

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 89 SOLIDER HOLLOW

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	618	52	567
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	129	0	129
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	25,071	0	0
Year 2015				
FLOW THROUGH	7524/4524	41,801	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,248	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,162	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	66,425	5,536	60,890
GRADES 1-12	VAR/3010	643,813	53,651	590,162
PROFESSIONAL STAFF	VAR/3020	53,521	4,460	49,061
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	148,598	12,383	136,215
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,968	248	2,721
CLASS SIZE REDUCTION K-8	5201/3230	74,512	6,210	68,303
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,027	751	8,276
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,262	772	8,491
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,075	90	986
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	471,420	39,285	432,135
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	27,000	2,250	24,750
K-3 READING IMPROVEMENT PROGRAM	5805/3805	6,820	566	6,255
EDUCATOR SALARY ADJUSTMENTS	5876/3876	90,190	7,516	82,675
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	879	68	812
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,276	0	3,276
Year 2015				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	17,613	1,468	16,146
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	786	0	786

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	786	0	786
RECIPIENT TOTAL:		1,719,694	135,494	1,513,928

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	944	79	866
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	2,510	0	2,510
Year 2015				
DRIVERS EDUCATION	5610/3710	21,571	0	21,571
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	23,261	0	21,981
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,764	0	3,764
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	44,273	0	0
Year 2015				
FLOW THROUGH	7524/4524	47,956	47,956	47,956
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,368	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,578	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,373,137	110,052	1,263,548
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	258	2,835
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(5,388)	(462)	(5,388)
PROFESSIONAL STAFF	VAR/3020	130,614	10,880	119,735
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	95,313	7,943	87,371
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,330	278	3,053
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	18,335
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,684	1,184	13,501
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,307	1,109	12,198
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,079	173	1,906
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	285	24	262
CONCURRENT ENROLLMENT	5333/3213	7,893	658	7,236
SCHOOL LAND TRUST PROGRAM	5420/3520	27,577	0	27,577
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	646,020	51,237	594,784
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	37,000	2,935	34,066
EDUCATOR SALARY ADJUSTMENTS	5876/3876	101,792	8,351	93,441

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	6,989	4,659	6,989
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,131	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	26,960	0	13,999
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,670	0	3,670
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	500	0	500
RECIPIENT NON REVENUE "99" TOTAL:		154,725	48,035	99,148
RECIPIENT REVENUE "99" TOTAL:		2,511,745	201,134	2,301,189
RECIPIENT TOTAL:		2,666,470	249,169	2,400,337

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 92 UINTAH RIVER HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	218	18	200
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2013				
DRIVERS EDUCATION	5610/3710	24,141	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	13,396	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	19,550	0	16,647
Year 2014				
FED FORMULA TO LEAS	7801/4801	67	0	67
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	11,113	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	1,941	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	23	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	238,000	19,787	218,214
PROFESSIONAL STAFF	VAR/3020	19,503	1,523	17,981
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	41,414	3,451	37,963
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	796	67	730
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	0	0	0
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,709	221	2,489
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,052	755	8,298
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	354	30	325
CONCURRENT ENROLLMENT	5333/3213	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	106,506	8,876	97,631
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	6,100	509	5,592
EDUCATOR SALARY ADJUSTMENTS	5876/3876	34,392	2,149	32,244
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	523	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,228	0	1,228
	RECIPIENT TOTAL:	533,285	37,574	441,680

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	503	42	462
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	27,990	0	27,990
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	709	207	709
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,410	0	2,410
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	35,713	2,976	32,737
GRADES 1-12	VAR/3010	473,076	39,423	433,653
PROFESSIONAL STAFF	VAR/3020	41,834	3,391	38,444
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	73,023	6,085	66,938
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,111	259	2,852
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,448	121	1,328
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,138	345	3,794
CLASS SIZE REDUCTION K-8	5201/3230	51,080	4,257	46,824
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,218	517	5,701
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,292	775	8,518
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	770	64	706
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	329,994	27,500	302,495
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,900	1,575	17,325
K-3 READING IMPROVEMENT PROGRAM	5805/3805	5,340	439	4,901
EDUCATOR SALARY ADJUSTMENTS	5876/3876	57,759	4,813	52,946
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	768	64	705
MATCHING FUND FOR SCHOOL NURSES	5368/3468	998	83	915
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,146	0	2,146
STATE CAPITOL FIELD TRIPS	5808/3808	240	0	240
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	754	0	754
	RECIPIENT TOTAL:	1,169,694	93,124	1,076,785

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,998	250	2,749
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	142,371	56,056	142,371
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,476	664	2,476
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	8,021	0	0
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	6,134	0	6,096
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	258,491	21,541	236,951
GRADES 1-12	VAR/3010	3,412,918	282,833	3,130,086
PROFESSIONAL STAFF	VAR/3020	182,241	15,082	167,159
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	553,367	46,114	507,254
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	110,282	9,190	101,092
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	11,439	953	10,486
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	49,208	4,101	45,108
CLASS SIZE REDUCTION K-8	5201/3230	344,151	28,635	315,517
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	44,697	3,694	41,003
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,319	1,693	18,626
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,556	463	5,093
SCHOOL LAND TRUST PROGRAM	5420/3520	94,751	0	94,751
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,334,402	193,702	2,140,700
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	133,700	11,094	122,606
K-3 READING IMPROVEMENT PROGRAM	5805/3805	35,175	2,919	32,257
EDUCATOR SALARY ADJUSTMENTS	5876/3876	356,456	29,705	326,752
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,201	5,201	5,201
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,389	283	3,107
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,059	0	5,883
TEACHER SUPPLIES AND MATERIALS	5868/3868	12,565	0	12,565
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,904	0	3,904
USFR TEACHER SALARY SUPPLEMENT	5807/3807	7,224	0	7,224

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	610	0	610
RECIPIENT TOTAL:		8,151,364	714,361	7,489,698

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 95 TIMPANOGOS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,152	96	1,056
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	52,685	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	66,000	0	0
FLOW THROUGH	7524/4524	51,307	0	51,307
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,011	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,703	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,701	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	3,127	0	3,127
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	117,341	9,354	107,988
GRADES 1-12	VAR/3010	1,221,649	101,804	1,119,845
PROFESSIONAL STAFF	VAR/3020	88,064	6,690	81,375
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	86,617	7,218	79,399
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,092	258	2,835
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,692	308	3,385
CLASS SIZE REDUCTION K-8	5201/3230	138,870	11,573	127,298
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,988	1,248	13,741
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,839	987	10,853
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,026	169	1,858
SCHOOL LAND TRUST PROGRAM	5420/3520	34,365	0	34,365
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	886,968	73,914	813,054
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	50,800	4,234	46,567
K-3 READING IMPROVEMENT PROGRAM	5805/3805	10,499	871	9,629
EDUCATOR SALARY ADJUSTMENTS	5876/3876	124,998	10,262	114,737
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,352	113	1,240
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,786	0	4,786
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	500	0	500

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	500	0	500
RECIPIENT TOTAL:		2,985,391	229,287	2,631,016

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	944	79	866
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	23,261	0	17,657
Year 2015				
FED FORMULA TO LEAS	7801/4801	7,097	0	7,097
Year 2014				
FED FORMULA TO LEAS	7801/4801	82	0	82
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	43,674	3,651	28,121
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	4,913	0	4,913
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,143,731	95,311	1,048,421
PROFESSIONAL STAFF	VAR/3020	103,604	8,634	94,971
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	91,142	7,595	83,547
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,027	169	1,859
CLASS SIZE REDUCTION K-8	5201/3230	107,533	8,961	98,572
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,094	1,089	12,006
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,936	1,162	12,775
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,731	144	1,587
SCHOOL LAND TRUST PROGRAM	5420/3520	23,157	0	23,157
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	682,686	56,891	625,796
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,100	3,259	35,842
EDUCATOR SALARY ADJUSTMENTS	5876/3876	92,589	7,716	84,874
USFR TEACHER SALARY SUPPLEMENT	5807/3807	9,752	9,752	9,752
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,167	97	1,070
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	33,512	969	19,612
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,513	0	3,513
Year 2015				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	1,084	0	1,084
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,540	0	1,540
	RECIPIENT TOTAL:	2,447,128	205,667	2,220,785

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	631	53	579
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	8,798	527	4,805
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	57,466	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,119	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	198	0	198
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	32,676	0	0
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	6,500	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	5,600	855	5,985
SCHOOL LUNCHES F10.555	8071/4571	3,800	434	3,141
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	24,500	2,445	17,665
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,771	0	1,771
SCHOOL LUNCHES F10.555	8071/4571	811	0	811
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,583	0	4,583
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,456	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	909,048	75,754	833,294
PROFESSIONAL STAFF	VAR/3020	54,562	4,518	50,045
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	118,842	9,904	108,939
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,271	356	3,916
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	18,335
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	10,127	843	9,284
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,936	1,162	12,775

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,385	116	1,270
CONCURRENT ENROLLMENT	5333/3213	5,578	370	5,209
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	427,770	35,648	392,123
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	24,500	2,042	22,459
EDUCATOR SALARY ADJUSTMENTS	5876/3876	89,621	7,469	82,153
USFR TEACHER SALARY SUPPLEMENT	5807/3807	14,899	14,899	14,899
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	846	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,429	0	3,429
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,660	0	2,660
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	390	0	390
	RECIPIENT TOTAL:	1,878,254	159,250	1,622,010

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,522	127	1,396
GENERAL FINANCIAL LITERACY	5660/3760	500	0	0
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	6,350	0	6,350
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	23,261	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	23,390	0	23,390
Year 2014				
FED FORMULA TO LEAS	7801/4801	88	0	88
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	71,663	0	45,048
Year 2015				
FLOW THROUGH	7524/4524	2,209	0	2,209
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	7,011	0	5,000
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	2,753,117	228,230	2,525,050
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(326)	(163)	(326)
PROFESSIONAL STAFF	VAR/3020	237,544	18,897	218,648
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	22,195	1,850	20,346
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	796	67	730
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	322,791	26,898	295,894
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	30,258	2,519	27,740
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,019	1,002	11,018
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,167	347	3,820
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	7,837	653	7,184
CONCURRENT ENROLLMENT	5333/3213	63,168	5,264	57,904
SCHOOL LAND TRUST PROGRAM	5420/3520	46,457	0	46,457
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,295,532	107,130	1,188,403
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	74,200	6,136	68,065
EDUCATOR SALARY ADJUSTMENTS	5876/3876	159,866	13,322	146,544
USFR TEACHER SALARY SUPPLEMENT	5807/3807	37,924	27,089	37,924
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,660	139	1,522

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,660	139	1,522
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,731	0	5,731
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	442	442	442
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	37,581	0	37,581
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	761	0	761
Year 2012				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	54,500	0	17,754
RECIPIENT TOTAL:		5,306,473	440,137	4,804,744

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	886	74	813
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	44,142	11,322	33,107
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,874	0	893
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,904	2,904	2,904
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	88,431	7,369	81,062
GRADES 1-12	VAR/3010	871,016	72,585	798,432
PROFESSIONAL STAFF	VAR/3020	81,835	6,820	75,016
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	138,085	11,507	126,578
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	136	12	125
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,113	260	2,854
CLASS SIZE REDUCTION K-8	5201/3230	100,198	8,332	91,867
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	11,649	970	10,680
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,610	884	9,726
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	25,668	0	25,668
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	637,290	53,108	584,183
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	36,500	3,042	33,459
K-3 READING IMPROVEMENT PROGRAM	5805/3805	8,907	697	8,211
EDUCATOR SALARY ADJUSTMENTS	5876/3876	86,540	7,212	79,329
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,116	93	1,023
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,276	0	3,276
STATE CAPITOL FIELD TRIPS	5808/3808	438	0	438
	RECIPIENT TOTAL:	2,156,873	187,379	1,971,715

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A3 DAVINCI ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	2,475	206	2,269
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	49,872	2,801	27,670
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	109,484	0	28,792
Year 2014				
FED FORMULA TO LEAS	7801/4801	304	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	134,425	0	47,143
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	46,000	4,613	33,724
SCHOOL LUNCHES F10.555	8071/4571	24,500	2,303	18,253
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	112,800	11,471	90,794
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	8,702	0	8,702
SCHOOL LUNCHES F10.555	8071/4571	4,498	0	4,498
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	22,554	0	22,554
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,894	0	1,445
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	24,972	0	10,972
Year 2015				
FORMULA FLOW THROUGH	7860/4860	13,833	0	13,833
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	141,150	11,763	129,388
GRADES 1-12	VAR/3010	3,187,233	262,859	2,924,375
PROFESSIONAL STAFF	VAR/3020	156,407	13,034	143,374
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	382,848	31,904	350,944
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	63,575	5,298	58,278
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,326	694	7,633

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	27,977	2,332	25,646
CLASS SIZE REDUCTION K-8	5201/3230	202,437	16,360	186,078
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	37,790	3,129	34,661
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,582	2,215	24,367
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,037	420	4,618
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,565	214	2,352
CONCURRENT ENROLLMENT	5333/3213	60	5	55
SCHOOL LAND TRUST PROGRAM	5420/3520	77,640	0	77,640
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,931,076	160,923	1,770,153
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	110,600	9,217	101,384
K-3 READING IMPROVEMENT PROGRAM	5805/3805	39,855	3,311	36,545
EDUCATOR SALARY ADJUSTMENTS	5876/3876	278,963	23,247	255,717
USFR TEACHER SALARY SUPPLEMENT	5807/3807	21,671	16,253	21,671
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,414	196	2,219
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,839	487	5,353
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	89,333	0	37,718
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,810	0	10,810
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,647	3,647	3,647
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,920	0	4,920
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	89,333	0	89,333
RECIPIENT TOTAL:		7,468,160	589,090	6,621,599

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,500	0	0
UPASS	5699/3799	3,664	306	3,359
CHARTER SCHOOL BOARD	5641/3641	0	0	0
CS START UP FUNDS	5846/3866	107,683	0	107,683
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	96,945	6,195	62,321
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	28,280	0	14,231
Year 2014				
FED FORMULA TO LEAS	7801/4801	53	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	90,000	43,980	43,980
FLOW THROUGH	7524/4524	173,696	0	45,523
Year 2015				
FLOW THROUGH	7524/4524	155,103	0	155,103
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	20,798	0	7,644
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	3,500	176	1,311
SCHOOL LUNCHES F10.555	8071/4571	43,000	4,818	39,803
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	62,000	6,471	51,737
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	161	0	161
SCHOOL LUNCHES F10.555	8071/4571	8,487	0	8,487
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,208	0	11,208
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,339	2,339	2,339
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	15,633	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	343,521	28,627	314,895
GRADES 1-12	VAR/3010	4,557,392	374,975	4,182,418
PROFESSIONAL STAFF	VAR/3020	242,987	19,282	223,706
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	404,637	33,720	370,918
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	9,195	766	8,429
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	25,272	2,106	23,167
CLASS SIZE REDUCTION K-8	5201/3230	493,029	41,086	451,944
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	54,918	4,829	50,342
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,952	1,496	16,456
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	7,416	618	6,798
CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	112,270	0	112,270
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,149,784	262,482	2,887,302
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	180,400	15,034	165,367
K-3 READING IMPROVEMENT PROGRAM	5805/3805	43,029	3,570	39,459
EDUCATOR SALARY ADJUSTMENTS	5876/3876	434,874	36,240	398,635
USFR TEACHER SALARY SUPPLEMENT	5807/3807	12,190	9,806	12,190
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,586	299	3,288
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	9,167
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,895	0	15,895
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,150	3,150	3,150
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,855	0	3,855
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,196	0	2,196
Year 2013				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	39,421	3,285	36,136
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD	5641/3641	48,345	0	48,345
RECIPIENT NON REVENUE "99" TOTAL:		872,395	64,285	603,235
RECIPIENT REVENUE "99" TOTAL:		10,169,228	842,393	9,340,054
RECIPIENT TOTAL:		11,041,623	906,678	9,943,289

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	890	74	816
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	22,331	1,490	10,791
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	3,270	0	3,270
Year 2015				
DRIVERS EDUCATION	5610/3710	31,592	0	14,140
Year 2013				
DRIVERS EDUCATION	5610/3710	144	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	28,075	5,559	28,075
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,689	0	4,689
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	39,443	10,342	34,558
Year 2015				
FLOW THROUGH	7524/4524	13,251	0	13,251
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	5,900	1,044	6,181
SCHOOL LUNCHES F10.555	8071/4571	10,100	1,159	7,480
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	23,000	3,097	20,121
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	460	0	460
SCHOOL LUNCHES F10.555	8071/4571	912	0	912
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,391	0	1,391
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	5,409	1,323	2,326
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,560	0	2,560
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,510,133	125,743	1,384,391
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(408)	0	(408)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
PROFESSIONAL STAFF	VAR/3020	152,152	12,680	139,473
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	11,824	986	10,839
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	290	24	266
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	48,344	4,029	44,316
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,537	1,294	14,244
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,430	869	9,561
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,285	191	2,095
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,280	190	2,090
CONCURRENT ENROLLMENT	5333/3213	146,442	11,234	135,209
SCHOOL LAND TRUST PROGRAM	5420/3520	25,809	0	25,809
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	710,622	59,219	651,404
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,700	3,392	37,309
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,511	5,840	75,671
USFR TEACHER SALARY SUPPLEMENT	5807/3807	18,962	18,962	18,962
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,099	92	1,008
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,969	0	2,969
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,299	0	1,299
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	922	0	922
	RECIPIENT TOTAL:	2,978,878	269,021	2,710,521

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,332	195	2,138
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	60,762	4,421	36,546
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	99,462	0	31,592
Year 2015				
FED FORMULA TO LEAS	7801/4801	42,483	0	42,483
Year 2014				
FED FORMULA TO LEAS	7801/4801	364	0	364
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	120,439	33,122	33,122
Year 2015				
FLOW THROUGH	7524/4524	135,395	0	135,395
Year 2014				
FLOW THROUGH	7524/4524	45,202	0	45,202
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	28,500	3,439	23,046
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	98,200	10,604	71,209
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	5,379	0	5,379
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	17,956	0	17,956
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,754	0	0
Year 2015				
FLOW THROUGH	7522/4522	2,219	0	119
Year 2014				
FLOW THROUGH	7522/4522	2,239	0	2,239
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	17,877	0	17,877
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,198	0	4,198

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	171,761	14,308	157,454
GRADES 1-12	VAR/3010	2,694,214	224,518	2,469,697
PROFESSIONAL STAFF	VAR/3020	220,726	18,216	202,511
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	196,692	16,391	180,301
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,097	508	5,589
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,575	465	5,111
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,941	2,079	22,863
CLASS SIZE REDUCTION K-8	5201/3230	255,857	21,218	234,640
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	32,303	2,685	29,619
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,293	2,108	23,186
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,337	362	3,976
SCHOOL LAND TRUST PROGRAM	5420/3520	72,973	0	72,973
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,793,142	149,429	1,643,714
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	102,700	8,559	94,142
K-3 READING IMPROVEMENT PROGRAM	5805/3805	31,965	2,655	29,311
EDUCATOR SALARY ADJUSTMENTS	5876/3876	239,741	19,979	219,763
USFR TEACHER SALARY SUPPLEMENT	5807/3807	4,930	4,930	4,930
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,356	197	2,160
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	9,167
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,208	0	9,208
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,856	0	1,856
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	0	826
	RECIPIENT TOTAL:	6,594,513	541,410	5,893,933

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A7 MOAB COMMUNITY SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	382	32	351
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	6,491	538	3,658
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	11,229	0	8,984
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,125	0	1,125
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	33,814	8,659	8,659
Year 2015				
FLOW THROUGH	7524/4524	8,376	0	8,376
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	5,300	419	2,345
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	26,900	2,224	12,939
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	500	0	500
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,747	0	2,747
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,143	0	0
Year 2015				
FLOW THROUGH	7522/4522	1,110	0	1,110
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,434	2,434	2,434
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,048	0	2,048
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	23,607	1,577	22,031
GRADES 1-12	VAR/3010	309,035	25,494	283,542
PROFESSIONAL STAFF	VAR/3020	22,979	1,736	21,244
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	55,536	4,628	50,908
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,448	121	1,328

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CLASS SIZE REDUCTION K-8	5201/3230	34,425	2,776	31,650
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,079	331	3,749
EARLY INTERVENTION	5641/3641	22,611	1,884	20,727
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,872	740	8,133
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	503	42	462
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	204,282	15,673	188,610
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	11,700	898	10,803
K-3 READING IMPROVEMENT PROGRAM	5805/3805	4,291	352	3,939
EDUCATOR SALARY ADJUSTMENTS	5876/3876	47,429	3,953	43,477
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	655	55	601
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,740	0	1,740
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	387	387	387
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	700	0	700
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	15,601	1,300	14,301
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	500	0	500
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		105,599	14,306	55,276
RECIPIENT REVENUE "99" TOTAL:		791,860	62,135	730,124
RECIPIENT TOTAL:		897,459	76,441	785,400

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	821	69	753
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	48,137	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,884	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	215	0	215
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	41,852	0	0
Year 2014				
FLOW THROUGH	7524/4524	54	0	0
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	6,500	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	4,913	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,803	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,254,115	104,079	1,150,173
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(734)	(136)	(734)
PROFESSIONAL STAFF	VAR/3020	85,327	7,111	78,217
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	133,762	11,147	122,616
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	23,910	1,993	21,918
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	350	3,850
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	18,335
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,803	1,148	12,656
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,817	1,152	12,666
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,898	158	1,740
CONCURRENT ENROLLMENT	5333/3213	16,461	1,372	15,090
SCHOOL LAND TRUST PROGRAM	5420/3520	23,547	0	23,547
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	590,148	48,972	541,177
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	33,800	2,805	30,996
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,631	6,537	74,095

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,093	5,093	5,093
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,007	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,044	0	3,044
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,542	2,542	2,542
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	0	826
	RECIPIENT TOTAL:	2,541,385	196,247	2,139,636

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A9 SUCCESS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,000	0	0
UPASS	5699/3799	921	77	845
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	35,035	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	39,517	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	4,463	0	4,463
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	40,433	0	0
Year 2015				
FLOW THROUGH	7524/4524	41,880	0	0
Year 2014				
FLOW THROUGH	7524/4524	38,822	0	34,614
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	5,583	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,004	0	5,055
Year 2014				
FORMULA FLOW THROUGH	7860/4860	6,238	0	6,238
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,532,395	127,494	1,405,064
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,439)	(163)	(2,439)
PROFESSIONAL STAFF	VAR/3020	132,237	11,002	121,236
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	4,237	353	3,884
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	217	18	199
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	775	19,226
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,205	1,266	13,940
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,038	1,087	11,952
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,319	193	2,126
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	71	6	66
CONCURRENT ENROLLMENT	5333/3213	246,421	20,535	225,886
SCHOOL LAND TRUST PROGRAM	5420/3520	26,799	0	26,799
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	721,098	60,092	661,007
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	41,300	3,442	37,859

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	57,635	4,630	53,006
USFR TEACHER SALARY SUPPLEMENT	5807/3807	24,109	18,962	24,109
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,550	129	1,421
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,925	0	1,925
Year 2014				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	1,385	0	1,385
Year 2012				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	80,340	0	44,649
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	495	0	495
RECIPIENT NON REVENUE "99" TOTAL:		221,391	77	51,710
RECIPIENT REVENUE "99" TOTAL:		2,922,102	250,009	2,655,371
RECIPIENT TOTAL:		3,143,493	250,086	2,707,081

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	970	81	890
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	11,598	590	6,092
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	41,621	0	26,730
Year 2015				
FLOW THROUGH	7524/4524	12,189	0	12,189
Year 2014				
FLOW THROUGH	7524/4524	4,040	0	4,040
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	5,000	389	2,204
SCHOOL LUNCHES F10.555	8071/4571	5,300	459	3,719
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	17,400	1,609	12,258
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	708	0	708
SCHOOL LUNCHES F10.555	8071/4571	1,020	0	1,020
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,117	0	3,117
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	4,870	0	3,699
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,882	0	4,882
Year 2014				
FORMULA FLOW THROUGH	7860/4860	415	0	415
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,454,477	119,970	1,334,508
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	516	5,669
PROFESSIONAL STAFF	VAR/3020	143,989	11,493	132,497
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	12,168	1,014	11,154
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	72	6	66
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	86,695	5,817	80,879
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,367	1,239	14,128
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,060	922	10,139
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,206	184	2,023

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CONCURRENT ENROLLMENT	5333/3213	83,088	6,924	76,164
SCHOOL LAND TRUST PROGRAM	5420/3520	28,426	0	28,426
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	684,432	56,205	628,228
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,200	3,219	35,981
EDUCATOR SALARY ADJUSTMENTS	5876/3876	91,196	7,600	83,597
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,170	97	1,074
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	49,542	13,160	33,581
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,276	0	3,276
Year 2014				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	29,143	0	29,143
RECIPIENT TOTAL:		2,857,580	231,682	2,594,567

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2B LINCOLN ACADEMY INCORPORATED

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,974	165	1,810
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	56,216	3,488	32,948
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	42,512	0	20,826
Year 2015				
FED FORMULA TO LEAS	7801/4801	13,779	0	13,779
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	110,855	0	92,034
Year 2015				
FLOW THROUGH	7524/4524	9,053	0	9,053
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	25,000	2,713	21,001
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	47,300	5,263	40,585
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	4,626	0	4,626
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,729	0	9,729
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,974	0	1,482
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	9,747	9,747	9,747
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	74,826	6,094	68,733
GRADES 1-12	VAR/3010	2,424,376	201,591	2,222,786
PROFESSIONAL STAFF	VAR/3020	131,203	9,891	121,313
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	327,970	27,331	300,640
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	20,151	1,679	18,472
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,468	289	3,179
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,516	543	5,973
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	25,263	2,105	23,158
CLASS SIZE REDUCTION K-8	5201/3230	216,019	18,002	198,018

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2B LINCOLN ACADEMY INCORPORATED

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	29,282	2,426	26,857
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,562	1,464	16,099
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,782	315	3,467
SCHOOL LAND TRUST PROGRAM	5420/3520	61,235	0	61,235
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,508,544	125,608	1,382,936
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	86,400	7,194	79,206
K-3 READING IMPROVEMENT PROGRAM	5805/3805	24,475	2,031	22,444
EDUCATOR SALARY ADJUSTMENTS	5876/3876	226,966	18,914	208,053
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,075	173	1,903
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	37,300	0	6,485
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,542	0	8,542
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	553	553	553
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	791	0	791
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,207	0	1,207
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	23,032	0	23,032
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD	5641/3641	7,750	705	7,050
RECIPIENT NON REVENUE "99" TOTAL:		340,515	22,081	264,670
RECIPIENT REVENUE "99" TOTAL:		5,261,538	426,203	4,805,082
RECIPIENT TOTAL:		5,602,053	448,284	5,069,752

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3B BEEHIVE SCIENCE &

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	728	61	668
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	7,432	541	4,430
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	2,400	0	2,400
Year 2015				
DRIVERS EDUCATION	5610/3710	12,662	0	880
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	27,170	0	18,229
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,824	0	1,824
Year 2014				
FED FORMULA TO LEAS	7801/4801	107	0	107
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	30,890	0	30,856
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	4,100	445	3,109
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,000	2,045	13,482
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	533	0	533
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,598	0	2,598
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	4,192	958	958
Year 2015				
FORMULA FLOW THROUGH	7860/4860	5,449	0	5,449
Year 2014				
FORMULA FLOW THROUGH	7860/4860	956	0	956
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,042,808	86,807	956,002
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	516	5,669
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(734)	0	(734)
PROFESSIONAL STAFF	VAR/3020	72,843	6,070	66,773

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	188,628	15,719	172,909
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	332	3,651
CLASS SIZE REDUCTION K-8	5201/3230	51,603	4,300	47,303
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,381	1,031	11,351
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,966	1,164	12,803
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,578	132	1,447
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	855	71	784
CONCURRENT ENROLLMENT	5333/3213	9,605	801	8,805
SCHOOL LAND TRUST PROGRAM	5420/3520	20,506	0	20,506
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	555,228	46,269	508,959
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	31,800	2,650	29,150
EDUCATOR SALARY ADJUSTMENTS	5876/3876	86,674	6,970	79,705
USFR TEACHER SALARY SUPPLEMENT	5807/3807	23,567	19,504	23,567
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	960	80	880
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,403	0	3,403
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	608	608	608
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,080	0	1,080
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	756	0	756
	RECIPIENT TOTAL:	2,243,581	197,262	2,043,927

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4B WASATCH PEAK ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,011	84	927
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	26,440	2,160	16,260
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	27,254	0	14,554
Year 2015				
FED FORMULA TO LEAS	7801/4801	8,147	0	8,147
Year 2014				
FED FORMULA TO LEAS	7801/4801	104	0	104
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	54,316	0	19,636
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	9,100	695	3,925
SCHOOL LUNCHES F10.555	8071/4571	11,200	1,680	10,315
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	22,500	3,699	21,661
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	872	0	872
SCHOOL LUNCHES F10.555	8071/4571	2,250	0	2,250
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,972	0	4,972
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	983	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	5,487	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	83,329	6,944	76,385
GRADES 1-12	VAR/3010	1,037,984	86,499	951,486
PROFESSIONAL STAFF	VAR/3020	42,830	2,433	40,398
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	124,891	10,408	114,484
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,358	447	4,912
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	272	2,987
CLASS SIZE REDUCTION K-8	5201/3230	112,848	9,292	103,556

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,785	1,052	11,734
EARLY INTERVENTION	5641/3641	8,200	684	7,517
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,299	942	10,358
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,697	142	1,556
SCHOOL LAND TRUST PROGRAM	5420/3520	29,769	0	29,769
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	736,812	61,401	675,411
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	42,200	3,517	38,684
K-3 READING IMPROVEMENT PROGRAM	5805/3805	11,463	952	10,512
EDUCATOR SALARY ADJUSTMENTS	5876/3876	99,992	8,108	91,885
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,212	101	1,112
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,864	0	3,864
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,740	0	1,740
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	590	0	590
	RECIPIENT TOTAL:	2,549,016	201,700	2,284,634

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5B NORTH STAR ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,247	104	1,144
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	37,422	2,746	19,831
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	9,235	6,458	6,458
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,279	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	82	0	82
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	67,771	10,055	47,557
Year 2015				
FLOW THROUGH	7524/4524	654	0	654
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	15,400	2,136	12,373
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	46,600	2,141	11,902
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	3,052	0	3,052
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,598	0	3,592
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,065	0	847
Year 2015				
FLOW THROUGH	7522/4522	1,570	0	1,570
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	4,799	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,835	3,603	4,817
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	77,945
GRADES 1-12	VAR/3010	1,420,341	118,262	1,302,080
PROFESSIONAL STAFF	VAR/3020	107,586	8,966	98,621
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	130,287	10,857	119,430

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,184	516	5,669
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,931	244	2,687
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,620	302	3,319
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,507	376	4,132
CLASS SIZE REDUCTION K-8	5201/3230	131,534	10,921	120,614
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,095	1,418	15,677
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,408	1,034	11,374
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,278	190	2,089
SCHOOL LAND TRUST PROGRAM	5420/3520	37,476	0	37,476
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	925,380	76,908	848,473
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,000	4,405	48,596
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,615	1,112	12,503
EDUCATOR SALARY ADJUSTMENTS	5876/3876	140,537	11,638	128,900
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,434	120	1,315
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,518	0	5,518
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	464	0	464
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	15,801	1,317	14,485
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	395	0	395
RECIPIENT NON REVENUE "99" TOTAL:		202,004	27,243	114,274
RECIPIENT REVENUE "99" TOTAL:		3,117,026	255,672	2,861,367
RECIPIENT TOTAL:		3,319,030	282,915	2,975,641

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7B REAGAN ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,558	130	1,429
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	47,719	2,733	27,144
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	88,414	0	55,763
Year 2014				
FED FORMULA TO LEAS	7801/4801	339	0	339
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	104,644	20,315	93,702
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	2,100	98	649
SCHOOL BREAKFAST F10.553	8074/4574	23,000	2,440	17,434
SCHOOL LUNCHES F10.555	8071/4571	21,000	2,126	17,316
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	79,500	8,041	64,460
Year 2015				
SPECIAL MILK F10.556	8073/4573	115	0	115
SCHOOL BREAKFAST F10.553	8074/4574	4,317	0	4,317
SCHOOL LUNCHES F10.555	8071/4571	3,796	0	3,796
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	14,948	0	14,948
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	3,295	1,840	3,042
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	12,816	0	12,816
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	142,850	11,904	130,946
GRADES 1-12	VAR/3010	1,675,524	138,132	1,537,393
PROFESSIONAL STAFF	VAR/3020	106,475	8,764	97,712
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	265,345	22,112	243,233
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	26,418	2,202	24,217
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,415	285	3,131
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,226	519	5,708

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CLASS SIZE REDUCTION K-8	5201/3230	182,096	15,079	167,017
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	21,836	1,802	20,034
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,671	1,556	17,116
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,752	230	2,523
SCHOOL LAND TRUST PROGRAM	5420/3520	47,659	0	47,659
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,178,550	98,213	1,080,338
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	61,875
K-3 READING IMPROVEMENT PROGRAM	5805/3805	23,041	1,914	21,127
EDUCATOR SALARY ADJUSTMENTS	5876/3876	198,360	16,530	181,830
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	2,709	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,708	143	1,566
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,725	0	6,725
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	387	387	387
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,943	0	2,943
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,846	0	2,846
Year 2013				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	22,716	1,893	20,823
RECIPIENT TOTAL:		4,417,022	367,722	3,999,837

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	3,820	319	3,502
CHARTER SCHOOL BOARD	5641/3641	35,918	35,918	35,918
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	82,140	4,185	48,727
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	10,430	0	10,430
Year 2015				
DRIVERS EDUCATION	5610/3710	23,788	0	5,040
Year 2013				
DRIVERS EDUCATION	5610/3710	9,805	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	190,905	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	141,755	0	141,755
Year 2014				
FED FORMULA TO LEAS	7801/4801	520	0	520
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	266,084	0	0
Year 2015				
FLOW THROUGH	7524/4524	281,675	0	158,004
Year 2014				
FLOW THROUGH	7524/4524	493	0	493
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	56,500	3,441	32,304
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	248,500	17,606	166,186
SCHOOL ASSP F10.555	8075/4575	2,100	170	996
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	7,760	0	7,760
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	41,072	0	41,072
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	4,619	0	0
Year 2015				
FLOW THROUGH	7522/4522	3,581	0	3,581

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	14,046	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	11,652	0	11,652
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	34,403	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	33,282	0	33,282
Year 2014				
FORMULA FLOW THROUGH	7860/4860	75	0	75
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	232,982	19,415	213,567
GRADES 1-12	VAR/3010	5,240,940	436,511	4,806,644
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	516	5,669
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(10,085)	(2,215)	(10,085)
PROFESSIONAL STAFF	VAR/3020	374,181	31,182	343,000
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	726,272	60,523	665,750
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	131,444	10,954	120,491
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,088	508	5,581
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	20,633	1,720	18,914
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	211,726	17,643	194,084
CLASS SIZE REDUCTION K-8	5201/3230	324,316	27,027	297,290
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	66,026	5,496	60,530
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	49,656	4,138	45,518
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	8,285	691	7,595
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	926	77	849
CONCURRENT ENROLLMENT	5333/3213	33,389	2,383	31,007
SCHOOL LAND TRUST PROGRAM	5420/3520	121,622	0	121,622
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,141,054	261,755	2,879,300
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	179,900	14,992	164,909
K-3 READING IMPROVEMENT PROGRAM	5805/3805	65,642	5,451	60,191
EDUCATOR SALARY ADJUSTMENTS	5876/3876	459,046	38,254	420,793
USFR TEACHER SALARY SUPPLEMENT	5807/3807	42,159	35,025	42,159
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,686	307	3,379
MATCHING FUND FOR SCHOOL NURSES	5368/3468	9,498	792	8,707
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	9,167
TEACHER SUPPLIES AND MATERIALS	5868/3868	16,925	0	16,925
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	11,494	11,494	11,494
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	6,370	0	6,370

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	8,142	0	8,142
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	5,268	0	5,268
RECIPIENT TOTAL:		13,008,692	1,047,112	11,266,127

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 9B NAVIGATOR POINTE ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,184	99	1,086
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	36,464	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	73,081	0	23,847
Year 2015				
FLOW THROUGH	7524/4524	28,334	0	28,334
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,213	0	2,213
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,079	0	0
Year 2015				
FLOW THROUGH	7522/4522	1,111	0	0
Year 2014				
FLOW THROUGH	7522/4522	1,124	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,959	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	95,234	7,936	87,298
GRADES 1-12	VAR/3010	1,310,606	108,557	1,202,050
PROFESSIONAL STAFF	VAR/3020	92,951	7,746	85,206
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	185,880	15,490	170,390
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	26,350	2,196	24,155
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,054	338	3,717
CLASS SIZE REDUCTION K-8	5201/3230	131,851	10,988	120,864
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,752	1,393	15,360
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,674	1,306	14,368
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	35,426	0	35,426
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	892,206	74,351	817,856
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	51,100	4,259	46,842
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,608	1,160	13,448
EDUCATOR SALARY ADJUSTMENTS	5876/3876	137,497	10,993	126,505
USFR TEACHER SALARY SUPPLEMENT	5807/3807	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,378	113	1,266
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,123	0	5,123
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	791	0	791
RECIPIENT TOTAL:		3,172,289	247,113	2,828,216

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1C ODYSSEY CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,225	102	1,123
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	13,786	732	7,462
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	61,055	0	25,321
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	6,800	569	4,835
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	28,850	1,951	16,453
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	968	0	968
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,692	0	3,692
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,100	0	0
Year 2015				
FLOW THROUGH	7522/4522	1,111	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,930	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	6,612	0	2,153
Year 2014				
FORMULA FLOW THROUGH	7860/4860	8,253	0	8,253
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	161,557	13,463	148,094
GRADES 1-12	VAR/3010	1,238,346	103,196	1,135,151
PROFESSIONAL STAFF	VAR/3020	95,125	7,927	87,198
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	171,303	14,275	157,028
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,282	1,774	19,509
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,065	256	2,810
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,344	362	3,982
CLASS SIZE REDUCTION K-8	5201/3230	145,689	12,141	133,549
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,664	1,387	15,277
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,918	1,077	11,842
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,118	177	1,942

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SCHOOL LAND TRUST PROGRAM	5420/3520	36,769	0	36,769
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	942,840	78,570	864,270
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	54,000	4,500	49,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	15,098	1,253	13,845
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,373	8,734	107,640
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,409	115	1,294
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,447	0	4,447
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,934	1,934	1,934
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,535	0	1,535
	RECIPIENT TOTAL:	3,187,198	254,495	2,867,876

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	514	43	472
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	7,405	526	4,215
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	16,183	0	16,183
Year 2014				
FED FORMULA TO LEAS	7801/4801	60	0	60
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	22,277	0	22,277
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	3,200	409	2,644
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,700	1,623	10,672
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	634	0	634
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,531	0	2,531
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,957	0	2,947
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	730,949	60,387	670,562
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	258	2,835
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(640)	0	(640)
PROFESSIONAL STAFF	VAR/3020	64,912	5,410	59,503
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	40,915	3,410	37,506
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	941	79	863
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	191,167	15,930	175,238
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,448	787	8,662
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,322	777	8,546
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,107	92	1,015
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,567	131	1,437
CONCURRENT ENROLLMENT	5333/3213	5,464	456	5,009
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	343,962	28,352	315,611

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	19,700	1,624	18,077
EDUCATOR SALARY ADJUSTMENTS	5876/3876	58,171	4,848	53,324
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,727	8,045	10,727
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	763	64	700
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	29,260	0	21,037
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,162	0	2,162
Year 2014				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	194	0	194
RECIPIENT TOTAL:		1,613,124	133,439	1,476,295

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3C ENTHEOS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,367	197	2,170
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	85,129	6,258	48,509
Year 2015				
10% LIQUOR TAX	8070/3770	1,645	0	1,645
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	176,236	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	23,596	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	640	0	640
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	143,371	0	143,371
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	65,000	13,005	78,773
SCHOOL LUNCHES F10.555	8071/4571	36,400	4,867	30,020
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	180,000	23,364	143,210
Year 2015				
10% LIQUOR TAX	8070/3770	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	21,002	0	21,002
SCHOOL LUNCHES F10.555	8071/4571	8,641	0	8,641
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	41,564	0	41,564
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,387	0	2,387
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	27,627	0	27,627
Year 2015				
FORMULA FLOW THROUGH	7860/4860	229	0	229
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	178,679	14,890	163,790
GRADES 1-12	VAR/3010	2,674,249	220,395	2,453,855

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
PROFESSIONAL STAFF	VAR/3020	180,639	15,053	165,586
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	553,918	46,160	507,759
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,246	687	7,559
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,471	706	7,766
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	9,004	751	8,254
CLASS SIZE REDUCTION K-8	5201/3230	259,427	21,548	237,880
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	35,243	2,904	32,339
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	38,748	3,229	35,519
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,317	360	3,958
SCHOOL LAND TRUST PROGRAM	5420/3520	74,104	0	74,104
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,787,904	148,888	1,639,016
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	102,400	8,528	93,873
K-3 READING IMPROVEMENT PROGRAM	5805/3805	41,157	3,420	37,738
EDUCATOR SALARY ADJUSTMENTS	5876/3876	251,611	20,968	230,644
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	5,418	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,819	235	2,585
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,552	0	9,552
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,170	0	1,170
	RECIPIENT TOTAL:	7,163,919	562,019	6,288,974

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4C LAKEVIEW ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,196	183	2,013
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	45,103	2,564	26,548
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	48,128	0	26,624
Year 2015				
FED FORMULA TO LEAS	7801/4801	48,392	0	48,392
Year 2014				
FED FORMULA TO LEAS	7801/4801	172	0	172
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	120,962	27,132	109,463
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	12,000	959	8,135
SCHOOL LUNCHES F10.555	8071/4571	18,600	1,994	16,300
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	48,000	4,796	40,208
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	2,306	0	2,306
SCHOOL LUNCHES F10.555	8071/4571	4,348	0	4,348
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,043	0	12,043
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,614	426	1,614
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	12,043	2,899	12,043
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	176,862	14,739	162,124
GRADES 1-12	VAR/3010	2,614,997	217,917	2,397,081
PROFESSIONAL STAFF	VAR/3020	168,137	14,012	154,126
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	281,060	23,422	257,639
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,683	1,307	14,377
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,428	286	3,143
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,299	525	5,775

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,885	407	4,479
CLASS SIZE REDUCTION K-8	5201/3230	251,394	20,950	230,445
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	31,858	2,652	29,207
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,866	1,906	20,961
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,225	352	3,873
SCHOOL LAND TRUST PROGRAM	5420/3520	68,518	0	68,518
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,747,746	145,646	1,602,101
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	100,100	8,342	91,759
K-3 READING IMPROVEMENT PROGRAM	5805/3805	27,934	2,319	25,616
EDUCATOR SALARY ADJUSTMENTS	5876/3876	236,097	19,675	216,423
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,835	10,835	10,835
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,251	188	2,064
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,285	441	4,845
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,065	0	9,065
STATE CAPITOL FIELD TRIPS	5808/3808	1,190	0	1,190
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,835	0	1,835
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	805	0	805
	RECIPIENT TOTAL:	6,169,262	526,874	5,628,495

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5C LEGACY PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,402	200	2,202
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	60,962	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	31,288	0	31,288
Year 2014				
FED FORMULA TO LEAS	7801/4801	212	0	212
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	122,220	17,111	98,206
Year 2015				
FLOW THROUGH	7524/4524	70,091	0	70,091
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,728	0	1,728
Year 2015				
FLOW THROUGH	7522/4522	1,493	0	1,493
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	13,466	7,315	9,479
Year 2015				
FORMULA FLOW THROUGH	7860/4860	6,827	0	6,827
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	190,467	15,872	174,595
GRADES 1-12	VAR/3010	2,776,307	228,136	2,548,172
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(456)	0	(456)
PROFESSIONAL STAFF	VAR/3020	129,153	10,763	118,391
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	434,328	36,194	398,134
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,049	1,254	13,795
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,733	561	6,172
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,912	410	4,503
CLASS SIZE REDUCTION K-8	5201/3230	266,216	22,185	244,032
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	34,699	2,857	31,842
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,537	1,878	20,659
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,489	374	4,115
CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	75,236	0	75,236

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,857,744	153,669	1,704,076
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	106,400	8,802	97,599
K-3 READING IMPROVEMENT PROGRAM	5805/3805	29,652	2,461	27,191
EDUCATOR SALARY ADJUSTMENTS	5876/3876	269,727	21,458	248,270
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,836	8,127	10,836
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,441	202	2,240
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	39,874	7,562	7,562
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,980	0	9,980
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,044	2,044	2,044
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	222	0	222
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,373	0	2,373
RECIPIENT TOTAL:		6,603,911	549,623	5,975,180

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	1,111	93	1,019
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	15,692	867	7,516
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	72,466	0	21,763
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	8,516	0	8,516
Year 2014				
FED FORMULA TO LEAS	7801/4801	172	0	172
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	72,756	51,315	72,756
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	7,300	713	4,992
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	46,000	4,713	32,905
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	1,187	0	1,187
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,114	0	8,114
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	48,343	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,565	0	0
Year 2015				
FLOW THROUGH	7522/4522	2,427	2,427	2,427
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	10,401	2,601	10,401
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	6,815	78,216
GRADES 1-12	VAR/3010	1,283,984	106,999	1,176,986
PROFESSIONAL STAFF	VAR/3020	50,528	3,505	47,024
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	170,145	14,179	155,967
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,909	326	3,584
CLASS SIZE REDUCTION K-8	5201/3230	127,043	10,587	116,457
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,606	1,299	14,307
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,854	1,321	14,533
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,072	173	1,900
SCHOOL LAND TRUST PROGRAM	5420/3520	33,022	0	33,022
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	869,508	72,459	797,049
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	49,800	4,150	45,650
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,756	1,392	15,365
EDUCATOR SALARY ADJUSTMENTS	5876/3876	127,142	10,595	116,547
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,281	107	1,175
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,629	219	2,410
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,643	0	4,643
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	796	0	796
RECIPIENT TOTAL:		3,259,557	297,043	2,799,470

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7C MONTICELLO ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	1,731	144	1,587
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	59,814	4,137	32,742
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	95,016	26,995	73,431
Year 2015				
FLOW THROUGH	7524/4524	2,530	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	27,900	3,218	21,204
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	95,500	13,588	84,769
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	4,260	0	4,260
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	18,617	0	18,617
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,454	855	1,454
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	16,242	3,265	9,786
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	136,048	11,338	124,711
GRADES 1-12	VAR/3010	1,932,004	158,597	1,773,408
PROFESSIONAL STAFF	VAR/3020	121,444	10,121	111,324
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	152,450	12,704	139,746
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	7,266	606	6,661
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,692	308	3,385
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,720	2,060	22,661
CLASS SIZE REDUCTION K-8	5201/3230	191,414	15,951	175,463
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	23,228	1,911	21,317
EARLY INTERVENTION	5641/3641	23,050	1,921	21,130
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,953	2,163	23,791
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,129	261	2,869
SCHOOL LAND TRUST PROGRAM	5420/3520	53,316	0	53,316

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,300,770	107,878	1,192,893
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	74,500	6,179	68,322
K-3 READING IMPROVEMENT PROGRAM	5805/3805	24,698	2,023	22,675
EDUCATOR SALARY ADJUSTMENTS	5876/3876	198,812	16,568	182,245
USFR TEACHER SALARY SUPPLEMENT	5807/3807	8,127	8,127	8,127
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,857	155	1,703
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	30,160	0	22,064
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,325	0	7,325
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,824	1,824	1,824
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,000	0	1,000
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,342	0	1,342
	RECIPIENT TOTAL:	4,673,952	413,085	4,239,223

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8C MOUNTAINVILLE ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,768	148	1,621
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	13,000	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	9,093	0	1,339
Year 2014				
FED FORMULA TO LEAS	7801/4801	46	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,667	0	0
FLOW THROUGH	7524/4524	102,258	17,007	76,694
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,836	504	1,836
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,453	1,574	4,840
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	4,130	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING	5601/3701	2,500	0	2,500
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	127,545	10,417	117,129
GRADES 1-12	VAR/3010	1,992,578	163,410	1,829,169
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(816)	0	(816)
PROFESSIONAL STAFF	VAR/3020	123,459	10,012	113,448
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	205,396	17,117	188,280
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,948	746	8,203
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,253	271	2,982
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,357	447	4,911
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	2,041	0	2,041
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,534	378	4,157
CLASS SIZE REDUCTION K-8	5201/3230	196,595	16,370	180,226
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	24,138	1,976	22,163
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,974	1,331	14,643
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,208	268	2,941

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SCHOOL LAND TRUST PROGRAM	5420/3520	54,518	0	54,518
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,339,182	110,767	1,228,415
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	76,700	6,344	70,356
K-3 READING IMPROVEMENT PROGRAM	5805/3805	18,335	1,526	16,809
EDUCATOR SALARY ADJUSTMENTS	5876/3876	188,752	15,378	173,374
USFR TEACHER SALARY SUPPLEMENT	5807/3807	8,073	5,743	8,073
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,882	157	1,726
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	7,641	5,824	5,824
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,088	0	7,088
SPEC ED INTENSIVE SERVICES	1225/3125	3,333	0	3,333
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	432	432	432
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,580	0	2,580
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,400	0	2,400
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0	0	0
RECIPIENT TOTAL:		4,565,877	388,147	4,153,235

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,478	123	1,355
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	44,330	0	20,936
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	19,895	0	19,795
Year 2014				
FED FORMULA TO LEAS	7801/4801	126	0	126
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	69,675	28,965	69,675
Year 2015				
FLOW THROUGH	7524/4524	22,402	0	22,402
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	8,572	0	6,508
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,496	0	2,496
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	2,184,405	180,297	2,004,244
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(516)	(136)	(516)
PROFESSIONAL STAFF	VAR/3020	143,880	11,990	131,890
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	264,948	22,079	242,869
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,009	501	5,509
CLASS SIZE REDUCTION K-8	5201/3230	45,628	3,769	41,860
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	24,060	1,993	22,067
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,311	1,526	16,785
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,319	277	3,043
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	356	30	327
CONCURRENT ENROLLMENT	5333/3213	8,263	689	7,575
SCHOOL LAND TRUST PROGRAM	5420/3520	45,042	0	45,042
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,024,902	81,148	943,755
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	58,700	4,648	54,053
EDUCATOR SALARY ADJUSTMENTS	5876/3876	175,893	14,658	161,236
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,836	8,127	10,836
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,616	135	1,482

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,732	0	6,732
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,431	2,431	2,431
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	700	0	700
	RECIPIENT TOTAL:	4,215,498	363,438	3,866,034

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,623	135	1,488
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	19,918	3,365	13,480
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	92,152	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	8,900	2,617	8,696
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	17,899	5,667	18,855
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	1,789	0	1,789
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,888	0	3,888
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,774	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,837	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	6,415	0	6,415
Year 2014				
FORMULA FLOW THROUGH	7860/4860	5,826	0	5,826
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	171,761	14,314	157,448
GRADES 1-12	VAR/3010	1,861,786	155,149	1,706,638
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(163)	0	(163)
PROFESSIONAL STAFF	VAR/3020	93,934	7,828	86,107
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	124,817	10,402	114,416
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,145	262	2,883
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,127	344	3,784
CLASS SIZE REDUCTION K-8	5201/3230	196,527	16,377	180,150
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	22,172	1,846	20,327
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,154	1,346	14,808
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,077	257	2,821
SCHOOL LAND TRUST PROGRAM	5420/3520	49,780	0	49,780

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,314,738	109,562	1,205,177
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	75,300	6,275	69,025
K-3 READING IMPROVEMENT PROGRAM	5805/3805	18,104	1,502	16,602
EDUCATOR SALARY ADJUSTMENTS	5876/3876	151,988	10,228	141,761
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,744	144	1,601
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	9,167
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,762	0	5,762
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	55	55	55
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,457	0	2,457
	RECIPIENT TOTAL:	4,296,545	348,697	3,853,114

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2D CHANNING HALL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,530	128	1,403
CHARTER SCHOOL BOARD	5641/3641	7,500	7,500	7,500
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	38,780	2,215	20,699
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	14,918	0	7,815
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,054	0	4,054
Year 2014				
FED FORMULA TO LEAS	7801/4801	107	0	107
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	80,331	0	44,695
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	17,800	1,723	13,140
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	25,700	2,626	21,167
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	2,959	0	2,959
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,080	0	5,080
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,219	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,616	0	4,429
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	118,680	9,308	109,372
GRADES 1-12	VAR/3010	1,633,340	135,108	1,498,233
PROFESSIONAL STAFF	VAR/3020	100,032	8,076	91,957
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	186,442	15,537	170,906
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,276	773	8,503
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,213	435	4,779
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,636	387	4,250
CLASS SIZE REDUCTION K-8	5201/3230	177,661	14,710	162,952

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CLASS SIZE REDUCTION K-8	5201/3230	177,661	14,710	162,952
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,243	1,662	18,581
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,764	1,314	14,451
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,651	221	2,430
INT BACCALAUREATE PROGRAM	5612/3612	6,667	556	6,112
SCHOOL LAND TRUST PROGRAM	5420/3520	46,740	0	46,740
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,080,774	85,596	995,179
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	61,900	4,903	56,998
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,578	1,334	15,245
EDUCATOR SALARY ADJUSTMENTS	5876/3876	179,597	13,725	165,873
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,667	138	1,529
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,807	0	6,807
STATE CAPITOL FIELD TRIPS	5808/3808	280	0	280
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	884	884	884
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,600	0	1,600
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	575	0	575
RECIPIENT TOTAL:		3,887,860	309,047	3,519,355

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,252	188	2,065
CHARTER SCHOOL BOARD	5641/3641	0	0	0
CS START UP FUNDS	5846/3866	29,816	0	29,816
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	24,071	1,886	16,678
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	87,432	0	46,000
Year 2015				
FED FORMULA TO LEAS	7801/4801	46,286	0	46,286
Year 2014				
FED FORMULA TO LEAS	7801/4801	129	0	129
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	163,559	0	79,904
Year 2015				
FLOW THROUGH	7524/4524	12,192	0	12,192
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	9,000	1,551	11,206
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	50,200	7,991	57,839
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	2,506	0	2,506
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,669	0	12,669
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	7,096	0	5,000
Year 2015				
FLOW THROUGH	7522/4522	152	0	152
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	16,126	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	8,086	0	8,086
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	112,240	8,787	103,454
GRADES 1-12	VAR/3010	3,026,852	252,238	2,774,615

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
PROFESSIONAL STAFF	VAR/3020	153,950	11,975	141,976
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,714,089	309,508	3,404,582
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	171,108	14,259	156,849
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	12,605	1,051	11,555
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	55,747	4,646	51,102
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,921	744	8,178
CLASS SIZE REDUCTION K-8	5201/3230	173,138	13,654	159,485
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	69,699	5,787	63,913
EARLY INTERVENTION	5641/3641	21,514	1,793	19,722
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,903	1,409	15,495
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,750	396	4,355
SCHOOL LAND TRUST PROGRAM	5420/3520	69,624	0	69,624
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,819,332	151,611	1,667,721
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	104,200	8,684	95,517
K-3 READING IMPROVEMENT PROGRAM	5805/3805	55,402	4,597	50,805
EDUCATOR SALARY ADJUSTMENTS	5876/3876	412,200	34,350	377,850
USFR TEACHER SALARY SUPPLEMENT	5807/3807	9,915	7,206	9,915
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,209	184	2,025
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,501	459	5,043
TEACHER SUPPLIES AND MATERIALS	5868/3868	14,316	0	14,316
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	19,507	19,507	19,507
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,820	0	1,820
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	20,020	0	20,020
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD	5641/3641	5,386	490	4,900
RECIPIENT NON REVENUE "99" TOTAL:		476,958	12,106	335,428
RECIPIENT REVENUE "99" TOTAL:		10,075,562	852,845	9,249,444
RECIPIENT TOTAL:		10,552,520	864,951	9,584,872

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,320	194	2,127
CS START UP FUNDS	5846/3866	108,654	27,163	108,654
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	52,831	6,924	55,053
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	94,919	0	43,417
Year 2015				
FED FORMULA TO LEAS	7801/4801	42,953	0	42,953
Year 2014				
FED FORMULA TO LEAS	7801/4801	290	0	290
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	196,019	0	57,438
Year 2015				
FLOW THROUGH	7524/4524	50,524	0	50,524
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	7,000	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	1,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	23,650	5,385	34,062
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	60,000	13,964	87,291
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	0	0	0
SCHOOL LUNCHES F10.555	8071/4571	8,392	0	8,392
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	20,233	0	20,233
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	3,997	0	503
Year 2015				
FLOW THROUGH	7522/4522	3,653	0	3,653
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	27,868	0	1,242
Year 2015				
FORMULA FLOW THROUGH	7860/4860	15,454	0	15,454

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	8,990	0	8,990
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	312,910	26,076	286,835
GRADES 1-12	VAR/3010	4,275,494	344,172	3,931,485
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(652)	(163)	(652)
PROFESSIONAL STAFF	VAR/3020	306,891	25,574	281,317
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	617,625	51,469	566,157
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,368	1,031	11,338
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,468	289	3,179
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,516	543	5,973
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,895	2,075	22,821
CLASS SIZE REDUCTION K-8	5201/3230	425,724	35,477	390,247
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	54,260	4,646	49,738
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,398	1,783	19,615
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,943	579	6,365
SCHOOL LAND TRUST PROGRAM	5420/3520	116,319	0	116,319
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,901,852	236,105	2,665,748
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	166,200	13,523	152,678
K-3 READING IMPROVEMENT PROGRAM	5805/3805	43,699	3,585	40,114
EDUCATOR SALARY ADJUSTMENTS	5876/3876	403,623	33,635	369,988
USFR TEACHER SALARY SUPPLEMENT	5807/3807	23,730	23,730	23,730
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,372	198	2,175
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,774	731	8,043
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,338	0	15,338
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	464	0	464
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,478	0	2,478
Year 2012				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	19,635	1,636	17,999
	RECIPIENT TOTAL:	10,501,071	860,324	9,529,768

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5D GEORGE WASHINGTON ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,322	194	2,129
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	65,762	4,601	29,855
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	126,444	0	93,971
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	18,000	3,578	20,643
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	72,750	10,819	62,204
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	2,522	0	2,522
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	7,273	0	7,273
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,723	0	1,269
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	15,875	0	12,054
Year 2015				
FORMULA FLOW THROUGH	7860/4860	17,022	0	16,885
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	238,084	19,841	218,244
GRADES 1-12	VAR/3010	2,478,918	204,328	2,274,591
PROFESSIONAL STAFF	VAR/3020	174,616	14,552	160,065
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	334,209	27,851	306,359
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	30,422	2,535	27,887
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,253	271	2,982
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,357	447	4,911
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,958	413	4,546
CLASS SIZE REDUCTION K-8	5201/3230	275,041	22,888	252,154
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	32,100	2,651	29,449
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,267	1,856	20,412
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,111	343	3,769
SCHOOL LAND TRUST PROGRAM	5420/3520	72,620	0	72,620
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,779,174	147,433	1,631,741
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	101,900	8,444	93,456

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	29,707	2,317	27,391
EDUCATOR SALARY ADJUSTMENTS	5876/3876	249,741	20,812	228,930
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,361	196	2,166
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,182	0	9,182
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,155	2,155	2,155
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,500	0	2,500
RECIPIENT TOTAL:		6,182,369	498,525	5,624,315

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6D NOAH WEBSTER ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,344	112	1,232
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	4,000	0	4,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	27,313	1,916	19,106
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	52,940	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	170	0	170
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	79,467	0	0
Year 2014				
FLOW THROUGH	7524/4524	50,200	0	50,200
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	24,500	1,398	10,731
SCHOOL LUNCHES F10.555	8071/4571	12,250	1,490	11,545
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	50,400	6,565	50,537
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	3,010	0	3,010
SCHOOL LUNCHES F10.555	8071/4571	3,315	0	3,315
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,983	0	15,983
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,683	0	0
Year 2015				
FLOW THROUGH	7522/4522	2,115	0	2,115
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	9,709	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	151,353	12,613	138,741
GRADES 1-12	VAR/3010	1,377,486	114,791	1,262,696
PROFESSIONAL STAFF	VAR/3020	61,611	5,134	56,477
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	142,994	11,916	131,078

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	257	22	236
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,823	235	2,588
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,041	254	2,788
CLASS SIZE REDUCTION K-8	5201/3230	156,054	12,928	143,126
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,134	1,426	15,708
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,502	1,459	16,044
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,314	193	2,122
SCHOOL LAND TRUST PROGRAM	5420/3520	40,658	0	40,658
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,019,664	84,972	934,692
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	58,400	4,867	53,534
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,308	1,427	15,882
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,035	9,753	107,283
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,493	125	1,369
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,299	0	4,299
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	718	718	718
RECIPIENT TOTAL:		3,530,543	274,314	3,101,983

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	728	61	668
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	32,575	0	0
Year 2015				
FLOW THROUGH	7524/4524	33,505	0	6,926
Year 2014				
FLOW THROUGH	7524/4524	27,609	0	27,609
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	4,296	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,586	0	3,586
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,165,066	97,057	1,069,368
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	129	2,964
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(4,284)	(1,358)	(4,284)
PROFESSIONAL STAFF	VAR/3020	71,887	5,401	66,487
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	74,868	6,239	68,629
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,593	133	1,461
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	59,868	4,989	54,880
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,473	1,039	11,435
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,940	912	10,029
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,765	147	1,618
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,354	113	1,242
CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	20,506	0	20,506
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	548,244	45,687	502,557
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	31,400	2,617	28,784
EDUCATOR SALARY ADJUSTMENTS	5876/3876	65,114	5,426	59,688
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	943	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,313	0	2,313
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,200	0	3,200
	RECIPIENT TOTAL:	2,174,900	168,780	1,941,737

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	905	76	830
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	22,331	1,674	12,075
Year 2015				
10% LIQUOR TAX	8070/3770	458	0	458
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	43,225	0	25,563
Year 2015				
FED FORMULA TO LEAS	7801/4801	24,952	0	24,952
Year 2014				
FED FORMULA TO LEAS	7801/4801	185	0	185
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	53,160	0	39,407
Year 2015				
FLOW THROUGH	7524/4524	19,116	0	19,116
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	10,300	1,302	7,949
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	36,400	4,557	28,162
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	1,703	0	1,703
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,056	0	6,056
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	946	0	946
Year 2015				
FLOW THROUGH	7522/4522	965	0	965
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	139	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,484	0	6,484
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,158	0	7,158

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	59,521	3,898	55,624
GRADES 1-12	VAR/3010	951,161	79,264	871,898
PROFESSIONAL STAFF	VAR/3020	89,870	6,840	83,031
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	99,292	8,275	91,018
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	22,726	1,894	20,833
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,172	181	1,991
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	18,335
CLASS SIZE REDUCTION K-8	5201/3230	97,618	7,888	89,731
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,168	993	11,176
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,925	1,244	13,682
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,529	128	1,402
SCHOOL LAND TRUST PROGRAM	5420/3520	26,304	0	26,304
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	646,020	52,276	593,744
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	37,000	2,994	34,006
K-3 READING IMPROVEMENT PROGRAM	5805/3805	11,764	977	10,787
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,398	8,950	98,449
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,109	93	1,017
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,095	0	4,095
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	900	0	900
RECIPIENT TOTAL:		2,442,315	185,359	2,212,103

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 9D CANYON RIM ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,249	104	1,145
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	31,432	2,250	17,900
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	25,740	0	19,218
Year 2015				
FED FORMULA TO LEAS	7801/4801	32,063	0	32,063
Year 2014				
FED FORMULA TO LEAS	7801/4801	122	0	122
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	69,265	0	21,969
Year 2015				
FLOW THROUGH	7524/4524	49,264	0	49,264
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	1,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	14,350	1,750	11,296
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	22,500	2,264	13,999
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	0	0	0
SCHOOL LUNCHES F10.555	8071/4571	2,449	0	2,449
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,431	0	3,431
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8079/4579	6,837	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,585	0	0
Year 2015				
FLOW THROUGH	7522/4522	2,550	0	2,550
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	5,637	5,637	5,637
Year 2015				
FORMULA FLOW THROUGH	7860/4860	6,469	0	6,469

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	136,048	11,338	124,711
GRADES 1-12	VAR/3010	1,252,260	104,355	1,147,905
PROFESSIONAL STAFF	VAR/3020	99,693	8,308	91,386
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	148,657	12,388	136,269
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	14,894	1,241	13,653
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,931	244	2,687
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,620	302	3,319
CLASS SIZE REDUCTION K-8	5201/3230	144,399	12,031	132,369
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,303	1,357	14,947
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,468	1,039	11,429
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,101	175	1,926
SCHOOL LAND TRUST PROGRAM	5420/3520	37,547	0	37,547
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	925,380	77,115	848,265
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,000	4,417	48,584
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,492	1,109	12,383
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,132	9,928	109,205
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,435	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,504	0	4,504
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,603	1,603	1,603
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	23,597	1,967	21,631
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,568	0	1,568
	RECIPIENT TOTAL:	3,290,575	260,922	2,953,403

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1E GUADALUPE SCHOOLS

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	637	53	584
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	33,725	2,889	22,069
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	75,662	0	52,267
Year 2015				
FED FORMULA TO LEAS	7801/4801	20,458	0	20,458
FED PROGRAM IMP TO LEAS	7801/4801	40,000	8,414	8,414
Year 2014				
FED FORMULA TO LEAS	7801/4801	219	0	219
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	50,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	35,981	0	0
Year 2015				
FLOW THROUGH	7524/4524	14,554	0	14,554
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	48,000	6,350	41,268
SCHOOL LUNCHES F10.555	8071/4571	14,200	2,375	14,781
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	108,000	15,830	98,529
SCHOOL ASSP F10.555	8075/4575	8,200	1,625	10,635
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	11,119	0	11,119
SCHOOL LUNCHES F10.555	8071/4571	3,363	0	3,363
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	23,012	0	23,012
SCHOOL ASSP F10.555	8075/4575	2,214	0	2,214
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	16,443	2,225	13,377
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	2,526	0	2,526
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,354	0	0
Year 2015				
FLOW THROUGH	7522/4522	859	0	859

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	14,733	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	12,663	0	8,339
Year 2015				
FORMULA FLOW THROUGH	7860/4860	5,089	0	5,089
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	76,611	6,384	70,227
GRADES 1-12	VAR/3010	710,393	59,200	651,194
PROFESSIONAL STAFF	VAR/3020	65,132	5,428	59,705
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	68,437	5,703	62,734
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,624	719	7,906
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,376	115	1,262
CLASS SIZE REDUCTION K-8	5201/3230	82,756	6,897	75,860
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,173	764	8,410
EARLY INTERVENTION	5641/3641	138,049	11,504	126,545
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	67,390	5,616	61,775
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,191	99	1,092
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	523,800	43,650	480,150
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,000	2,500	27,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,719	1,058	11,662
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,717	6,560	72,158
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	898	75	824
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,969	0	2,969
Year 2015				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	22,255	1,855	20,401
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,000	0	818
RECIPIENT NON REVENUE "99" TOTAL:		545,010	39,761	404,494
RECIPIENT REVENUE "99" TOTAL:		1,921,970	158,315	1,763,666
RECIPIENT TOTAL:		2,466,980	198,076	2,168,160

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	1,481	124	1,358
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	66,232	0	0
Year 2015				
FLOW THROUGH	7524/4524	68,154	0	43,774
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	0	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	5,457	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	2,208,337	183,858	2,024,642
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,467)	(163)	(1,467)
PROFESSIONAL STAFF	VAR/3020	139,894	11,658	128,237
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	137,937	11,495	126,443
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,092	258	2,835
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,534	211	2,323
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	26,971	2,248	24,724
CLASS SIZE REDUCTION K-8	5201/3230	57,717	4,809	52,909
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	23,287	1,938	21,349
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,105	1,259	13,847
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,342	279	3,064
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	8,478	707	7,772
CONCURRENT ENROLLMENT	5333/3213	5,139	383	4,757
SCHOOL LAND TRUST PROGRAM	5420/3520	45,113	0	45,113
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,099,980	91,665	1,008,315
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	63,000	5,250	57,750
EDUCATOR SALARY ADJUSTMENTS	5876/3876	187,079	15,590	171,490
USFR TEACHER SALARY SUPPLEMENT	5807/3807	27,089	21,671	27,089
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,622	135	1,487
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	40,911	0	30,261
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,251	0	7,251
STATE CAPITOL FIELD TRIPS	5808/3808	45	0	45
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,100	0	1,100

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	805	0	805
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	21,907	0	21,907
RECIPIENT TOTAL:		4,270,351	353,563	3,831,251

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3E C.S. Lewis Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	702	59	644
CHARTER SCHOOL BOARD	5641/3641	60,300	5,482	54,820
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	15,717	977	9,146
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	48,780	33,103	33,103
Year 2015				
FED PROGRAM IMP TO LEAS	7801/4801	40,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	183	0	183
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	50,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	48,992	33,310	33,310
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	13,500	1,679	12,095
SCHOOL LUNCHES F10.555	8071/4571	7,300	803	6,158
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	38,400	4,461	34,135
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	2,716	0	2,716
SCHOOL LUNCHES F10.555	8071/4571	1,362	0	1,362
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	7,783	0	7,783
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	847	0	0
Year 2015				
FLOW THROUGH	7522/4522	683	0	683
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,001	4,796	4,796
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,545	0	4,545
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	96,627	8,052	88,575
GRADES 1-12	VAR/3010	571,197	44,697	526,501

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. Lewis Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
PROFESSIONAL STAFF	VAR/3020	25,441	1,901	23,541
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	160,031	13,336	146,696
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,179	265	2,915
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,864	239	2,626
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	272	2,987
CLASS SIZE REDUCTION K-8	5201/3230	72,085	5,945	66,141
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	8,406	668	7,739
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,757	1,147	12,611
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,657	0	19,657
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	385,866	26,232	359,635
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	22,100	1,503	20,598
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,529	700	8,830
EDUCATOR SALARY ADJUSTMENTS	5876/3876	75,050	6,173	68,877
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	923	77	846
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,764	0	2,764
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	784	0	784
RECIPIENT TOTAL:		1,821,329	195,877	1,617,802

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4E DUEL IMMERSION ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,126	94	1,033
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	43,645	3,463	27,236
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	150,259	0	59,783
Year 2015				
FED FORMULA TO LEAS	7801/4801	86,067	0	86,067
FED PROGRAM IMP TO LEAS	7801/4801	40,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	573	0	573
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	50,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	71,538	0	34,451
Year 2015				
FLOW THROUGH	7524/4524	38,840	0	32,710
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	26,000	3,847	22,380
SCHOOL LUNCHES F10.555	8071/4571	21,500	2,848	17,649
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	142,100	18,940	116,952
SCHOOL ASSP F10.555	8075/4575	1,080	266	1,494
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	6,009	0	6,009
SCHOOL LUNCHES F10.555	8071/4571	4,453	0	4,453
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	27,366	0	27,366
SCHOOL ASSP F10.555	8075/4575	150	0	150
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8079/4579	6,837	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,177	0	0
Year 2015				
FLOW THROUGH	7522/4522	1,054	0	1,054

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	18,776	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	8,089	0	8,089
Year 2014				
FED FORMULA TO LEAS	7880/4880	9,045	0	9,045
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	17,715	0	8,721
Year 2015				
FORMULA FLOW THROUGH	7860/4860	12,933	0	12,933
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	110,539	8,645	101,895
GRADES 1-12	VAR/3010	1,194,099	99,390	1,094,710
PROFESSIONAL STAFF	VAR/3020	76,119	6,343	69,776
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	107,116	8,927	98,190
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,276	773	8,503
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,186	266	2,921
CLASS SIZE REDUCTION K-8	5201/3230	129,553	10,758	118,796
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,740	1,227	13,513
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	81,234	6,770	74,465
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,974	165	1,810
SCHOOL LAND TRUST PROGRAM	5420/3520	33,517	0	33,517
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	846,810	70,568	776,243
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	48,500	4,042	44,459
K-3 READING IMPROVEMENT PROGRAM	5805/3805	22,584	1,878	20,707
EDUCATOR SALARY ADJUSTMENTS	5876/3876	77,438	4,096	73,343
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,307	109	1,199
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,561	214	2,348
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,651	0	2,651
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,610	0	1,610
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	18,524	1,544	16,981
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,320	0	1,320
	RECIPIENT TOTAL:	3,592,999	255,361	3,107,926

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	752	63	690
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	23,761	1,673	12,696
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	30,693	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	19,477	0	19,477
Year 2014				
FED FORMULA TO LEAS	7801/4801	4,788	0	4,788
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	46,668	0	0
Year 2015				
FLOW THROUGH	7524/4524	31,400	0	31,397
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	496	0	0
ADMINISTATION	8079/4579	0	0	496
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	10,000	1,301	7,952
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	27,200	3,773	22,210
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SCHOOL LUNCHES F10.555	8071/4571	1,923	0	1,923
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,790	0	5,790
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,353	0	0
Year 2015				
FLOW THROUGH	7522/4522	1,347	0	1,341
Year 2014				
FLOW THROUGH	7522/4522	1,336	0	1,336
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	5,391	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	5,706	0	5,706
Year 2014				
FORMULA FLOW THROUGH	7860/4860	3,919	0	3,919
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	81,629	6,803	74,827
GRADES 1-12	VAR/3010	712,397	59,367	653,031
PROFESSIONAL STAFF	VAR/3020	79,796	6,509	73,287
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	108,439	9,037	99,403
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,460	1,289	14,172
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,823	235	2,588
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,041	254	2,788
CLASS SIZE REDUCTION K-8	5201/3230	82,751	6,896	75,856
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,841	815	9,026
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,839	987	10,853
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,202	100	1,102
SCHOOL LAND TRUST PROGRAM	5420/3520	21,284	0	21,284
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	530,784	44,232	486,552
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,400	2,534	27,867
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,737	809	8,929
EDUCATOR SALARY ADJUSTMENTS	5876/3876	114,137	9,512	104,626
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	996	83	914
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,623	0	3,623
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,740	0	1,740
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,610	0	2,610
	RECIPIENT TOTAL:	2,046,528	156,272	1,794,799

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7E GATEWAY PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,561	130	1,431
CHARTER SCHOOL BOARD	5641/3641	3,841	0	3,841
INTERGENERATIONAL POVERTY	5676/3776	100,000	0	0
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	57,803	0	57,803
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	152,246	0	43,389
Year 2015				
FED FORMULA TO LEAS	7801/4801	45,549	0	45,549
FED PROGRAM IMP TO LEAS	7801/4801	120,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	579	0	579
FED PROGRAM IMP TO LEAS	7801/4801	20,000	0	20,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	106,839	61,660	103,052
Year 2015				
FLOW THROUGH	7524/4524	11,735	0	11,735
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,905	0	2,905
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,922	1,922	1,922
Year 2015				
FLOW THROUGH	7522/4522	2,349	0	2,349
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	20,513	0	15,066
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	124,144	10,161	113,984
GRADES 1-12	VAR/3010	1,711,979	142,665	1,569,315
PROFESSIONAL STAFF	VAR/3020	121,788	10,149	111,639
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	268,292	22,358	245,935
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	37,259	3,105	34,155
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,643	304	3,340
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,457	622	6,836
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,627	386	4,242
CLASS SIZE REDUCTION K-8	5201/3230	170,828	13,954	156,874

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	22,217	1,849	20,368
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,413	2,118	23,296
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,779	232	2,548
SCHOOL LAND TRUST PROGRAM	5420/3520	47,729	0	47,729
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,178,550	98,213	1,080,338
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	61,875
K-3 READING IMPROVEMENT PROGRAM	5805/3805	26,293	2,118	24,175
EDUCATOR SALARY ADJUSTMENTS	5876/3876	164,304	13,692	150,612
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,643	137	1,507
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,185	0	6,185
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,606	0	3,606
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,824	0	1,824
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD	5641/3641	26,159	2,727	23,429
RECIPIENT NON REVENUE "99" TOTAL:		674,001	66,439	333,050
RECIPIENT REVENUE "99" TOTAL:		3,998,060	327,688	3,670,383
RECIPIENT TOTAL:		4,672,061	394,127	4,003,433

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8E MERIT PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	500
UPASS	5699/3799	769	64	705
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	23,896	1,423	13,227
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2013				
DRIVERS EDUCATION	5610/3710	24,436	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	50,469	0	36,710
Year 2015				
FED FORMULA TO LEAS	7801/4801	7,536	0	7,536
FED PROGRAM IMP TO LEAS	7801/4801	40,000	13,961	29,001
Year 2014				
FED FORMULA TO LEAS	7801/4801	189	0	189
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	50,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	49,329	15,106	43,997
Year 2015				
FLOW THROUGH	7524/4524	13,597	0	13,597
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	13,998	1,424	9,555
SCHOOL LUNCHES F10.555	8071/4571	30,000	1,107	8,325
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	49,500	4,058	30,301
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	2,335	0	2,335
SCHOOL LUNCHES F10.555	8071/4571	1,963	0	1,963
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	7,683	0	7,683
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	7,095	2,646	6,358
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,172	0	7,172
Year 2014				
FORMULA FLOW THROUGH	7860/4860	6,000	0	4,636

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,008,208	79,086	929,869
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	258	2,835
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,909)	(747)	(2,909)
PROFESSIONAL STAFF	VAR/3020	55,612	4,344	51,269
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	281,804	23,484	258,321
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	22,142	1,845	20,297
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,025	252	2,773
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,127	344	3,784
CLASS SIZE REDUCTION K-8	5201/3230	18,678	1,277	17,402
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,745	1,007	11,739
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,296	1,192	13,105
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,527	127	1,400
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	214	18	197
CONCURRENT ENROLLMENT	5333/3213	17,298	1,442	15,857
SCHOOL LAND TRUST PROGRAM	5420/3520	21,849	0	21,849
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	490,626	36,833	453,794
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	28,100	2,110	25,991
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,119	9,760	107,360
USFR TEACHER SALARY SUPPLEMENT	5807/3807	20,099	15,711	20,099
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	967	81	887
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	43,650	10,003	34,846
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,306	0	4,306
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,304	0	3,304
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	0	826
	RECIPIENT TOTAL:	2,557,172	228,216	2,272,991

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	4,389	366	4,024
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	97,099	8,120	59,978
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	98,661	0	33,607
Year 2014				
FED FORMULA TO LEAS	7801/4801	260	0	260
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,048	0	0
FLOW THROUGH	7524/4524	230,906	0	104,528
Year 2015				
FLOW THROUGH	7524/4524	4,016	0	4,016
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	17,500	1,730	10,242
SCHOOL LUNCHES F10.555	8071/4571	43,500	6,316	37,808
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	91,500	12,797	79,479
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	2,542	0	2,542
SCHOOL LUNCHES F10.555	8071/4571	8,842	0	8,842
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	19,135	0	19,135
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	3,256	0	314
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	22,654	0	17,149
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	212,575	17,715	194,861
GRADES 1-12	VAR/3010	5,979,495	498,291	5,481,204
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,368	1,031	11,338
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(605)	0	(605)
PROFESSIONAL STAFF	VAR/3020	260,872	21,740	239,133
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,070,082	89,174	980,909
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,547	462	5,085

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,547	462	5,085
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,363	447	4,917
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	16,724	1,394	15,331
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	4,959	0	4,959
CLASS SIZE REDUCTION K-8	5201/3230	423,101	35,143	387,959
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	72,499	6,035	66,465
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	30,388	2,533	27,856
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	9,371	781	8,590
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,209	184	2,025
INT BACCALAUREATE PROGRAM	5612/3612	10,000	834	9,167
SCHOOL LAND TRUST PROGRAM	5420/3520	140,219	0	140,219
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,595,014	299,585	3,295,430
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	205,900	17,159	188,742
K-3 READING IMPROVEMENT PROGRAM	5805/3805	59,070	4,915	54,156
EDUCATOR SALARY ADJUSTMENTS	5876/3876	678,410	56,534	621,876
USFR TEACHER SALARY SUPPLEMENT	5807/3807	29,689	26,980	29,689
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,195	350	3,846
MATCHING FUND FOR SCHOOL NURSES	5368/3468	10,870	906	9,965
TEACHER SUPPLIES AND MATERIALS	5868/3868	24,677	0	24,677
SPEC ED INTENSIVE SERVICES	1225/3125	8,097	0	8,097
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,355	6,355	6,355
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	8,190	0	8,190
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,900	0	3,900
	RECIPIENT TOTAL:	13,537,842	1,117,877	12,216,260

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,162	180	1,982
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	19,718	2,097	15,515
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	68,136	0	27,653
Year 2015				
FED FORMULA TO LEAS	7801/4801	72,196	0	72,195
Year 2014				
FED FORMULA TO LEAS	7801/4801	274	0	274
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	128,156	0	69,725
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	8,800	1,724	10,443
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	42,500	5,451	33,360
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	2,312	0	2,312
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,027	0	8,027
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,596	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	13,208	0	6,151
Year 2015				
FORMULA FLOW THROUGH	7860/4860	12,798	0	12,798
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	193,868	16,156	177,713
GRADES 1-12	VAR/3010	2,423,540	201,119	2,222,421
PROFESSIONAL STAFF	VAR/3020	139,712	11,643	128,070
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	510,298	42,525	467,774
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	65,532	5,461	60,071
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,845	321	3,525
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,543	712	7,832
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,599	383	4,216

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CLASS SIZE REDUCTION K-8	5201/3230	246,047	20,504	225,544
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	32,700	2,717	29,983
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,387	1,866	20,522
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,961	330	3,631
SCHOOL LAND TRUST PROGRAM	5420/3520	67,387	0	67,387
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,670,922	139,244	1,531,679
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	95,700	7,975	87,725
K-3 READING IMPROVEMENT PROGRAM	5805/3805	29,104	2,407	26,698
EDUCATOR SALARY ADJUSTMENTS	5876/3876	226,052	18,323	207,730
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	5,418	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,222	185	2,037
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,407	0	8,407
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,758	3,758	3,758
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,480	0	3,480
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,478	0	2,478
RECIPIENT TOTAL:		6,150,843	490,499	5,558,534

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,050	88	963
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	17,570	1,026	10,202
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	4,360	0	4,360
Year 2015				
DRIVERS EDUCATION	5610/3710	18,371	0	3,430
Year 2013				
DRIVERS EDUCATION	5610/3710	17,380	0	7,805
Year 2011				
DRIVERS EDUCATION	5610/3710	7,122	0	7,122
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	45,761	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	13,985	0	13,985
Year 2014				
FED FORMULA TO LEAS	7801/4801	212	0	212
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	78,566	0	78,566
Year 2015				
FLOW THROUGH	7524/4524	9,137	0	9,137
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	8,000	844	6,868
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	32,500	3,001	24,668
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	1,521	0	1,521
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,968	0	5,968
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	7,763	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	69	0	69

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,727,711	143,877	1,583,835
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,213)	0	(1,213)
PROFESSIONAL STAFF	VAR/3020	79,324	6,526	72,799
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	317,423	26,452	290,972
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,884	1,074	11,811
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,068	423	4,646
CLASS SIZE REDUCTION K-8	5201/3230	27,601	2,161	25,441
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	19,861	1,653	18,208
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,750	1,646	18,105
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,632	220	2,413
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	570	48	523
CONCURRENT ENROLLMENT	5333/3213	13,556	1,104	12,453
SCHOOL LAND TRUST PROGRAM	5420/3520	31,042	0	31,042
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	829,350	69,113	760,238
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	47,500	3,959	43,542
EDUCATOR SALARY ADJUSTMENTS	5876/3876	96,472	5,376	91,096
USFR TEACHER SALARY SUPPLEMENT	5807/3807	7,585	5,147	7,585
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,275	94	1,182
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,788	0	3,788
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,487	2,487	2,487
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,652	0	1,652
RECIPIENT TOTAL:		3,617,912	276,507	3,159,552

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3F VENTURE ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,779	148	1,631
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	52,204	3,472	32,016
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	84,889	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	55,104	0	13,591
Year 2014				
FED FORMULA TO LEAS	7801/4801	4,711	0	4,711
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	101,978	83,301	83,301
Year 2015				
FLOW THROUGH	7524/4524	49,093	0	49,093
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	19,000	2,524	18,376
SCHOOL LUNCHES F10.555	8071/4571	22,600	2,701	20,187
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	76,200	8,993	67,686
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	4,196	0	4,196
SCHOOL LUNCHES F10.555	8071/4571	4,714	0	4,714
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,892	0	16,892
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,440	1,440	1,440
Year 2015				
FLOW THROUGH	7522/4522	721	0	721
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	13,445	13,445	13,445
Year 2015				
FORMULA FLOW THROUGH	7860/4860	6,934	0	6,934
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	77,945
GRADES 1-12	VAR/3010	2,386,344	198,862	2,187,482

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	258	2,835
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(130)	0	(130)
PROFESSIONAL STAFF	VAR/3020	119,876	9,839	110,038
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	255,412	21,285	234,128
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	23,363	1,947	21,417
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,603	300	3,303
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,240	604	6,637
CLASS SIZE REDUCTION K-8	5201/3230	130,542	10,832	119,711
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	27,243	2,268	24,975
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	24,544	2,046	22,499
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	427	36	392
SCHOOL LAND TRUST PROGRAM	5420/3520	54,871	0	54,871
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,384,578	115,382	1,269,197
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	79,300	6,609	72,692
K-3 READING IMPROVEMENT PROGRAM	5805/3805	26,519	2,202	24,317
EDUCATOR SALARY ADJUSTMENTS	5876/3876	217,925	17,968	199,958
USFR TEACHER SALARY SUPPLEMENT	5807/3807	24,109	14,763	24,109
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,862	155	1,707
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,312	0	8,312
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,431	2,431	2,431
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,100	0	2,100
RECIPIENT TOTAL:		5,384,493	530,897	4,809,860

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	957	80	878
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	73,680	0	37,590
Year 2015				
FED FORMULA TO LEAS	7801/4801	40,446	0	40,446
Year 2014				
FED FORMULA TO LEAS	7801/4801	287	0	287
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	54,507	0	41,363
Year 2015				
FLOW THROUGH	7524/4524	20,911	0	20,911
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	9,829	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	10,207	0	10,207
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,346,690	111,565	1,235,126
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PROFESSIONAL STAFF	VAR/3020	132,505	11,042	121,463
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	157,696	13,142	144,555
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,606	217	2,389
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	18,335
CLASS SIZE REDUCTION K-8	5201/3230	51,122	4,204	46,919
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,537	1,291	14,246
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,461	1,539	16,923
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,041	170	1,871
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,354	113	1,242
CONCURRENT ENROLLMENT	5333/3213	277	23	254
SCHOOL LAND TRUST PROGRAM	5420/3520	28,001	0	28,001
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	698,400	58,200	640,200
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,000	3,334	36,667
EDUCATOR SALARY ADJUSTMENTS	5876/3876	112,481	9,374	103,108
USFR TEACHER SALARY SUPPLEMENT	5807/3807	20,339	15,154	20,339
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,158	97	1,062
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,416	0	4,416

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,530	0	1,530
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	54,124	0	54,124
Year 2012				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	60,849	4,862	53,714
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	500	0	500
RECIPIENT NON REVENUE "99" TOTAL:		211,324	80	152,182
RECIPIENT REVENUE "99" TOTAL:		2,771,847	236,182	2,548,555
RECIPIENT TOTAL:		2,983,171	236,262	2,700,737

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5F UTAH VIRTUAL ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	22,389	0	22,552
UPASS	5699/3799	4,246	354	3,893
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	402,263	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	229,089	0	202,147
FED PROGRAM IMP TO LEAS	7801/4801	40,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,252	0	1,252
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	44,769
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	241,897	0	0
Year 2015				
FLOW THROUGH	7524/4524	146,278	0	64,902
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	3,004	0	0
Year 2015				
FLOW THROUGH	7522/4522	3,693	0	3,693
Year 2014				
FLOW THROUGH	7522/4522	4,145	0	4,145
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	46,121	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	57,759	50,875	53,814
Year 2014				
FORMULA FLOW THROUGH	7860/4860	47,605	0	47,605
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	139,449	11,621	127,829
GRADES 1-12	VAR/3010	6,031,070	502,589	5,528,481
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	105	0	105
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	189,274	27,083	189,274
PROFESSIONAL STAFF	VAR/3020	369,978	30,832	339,147
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,151,927	179,327	1,972,600
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	90,475	7,540	82,936
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,518	543	5,975

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	22,950	1,913	21,038
CLASS SIZE REDUCTION K-8	5201/3230	314,399	25,178	289,222
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	83,700	6,967	76,733
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	51,064	4,256	46,809
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	9,341	779	8,563
CONCURRENT ENROLLMENT	5333/3213	60	0	60
SCHOOL LAND TRUST PROGRAM	5420/3520	135,552	0	135,552
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,347,082	278,092	3,068,990
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	191,700	15,928	175,773
K-3 READING IMPROVEMENT PROGRAM	5805/3805	81,998	6,793	75,206
EDUCATOR SALARY ADJUSTMENTS	5876/3876	348,232	28,206	320,027
USFR TEACHER SALARY SUPPLEMENT	5807/3807	20,994	17,608	20,994
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,005	324	3,681
TEACHER SUPPLIES AND MATERIALS	5868/3868	12,846	0	12,846
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	12,544	12,544	12,544
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	15,400	0	15,400
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	770	0	770
REVENUE A4 STATECARRYOVER				
Year 2014				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	3,835	3,835	3,835
RECIPIENT NON REVENUE "99" TOTAL:		1,303,576	55,064	452,607
RECIPIENT REVENUE "99" TOTAL:		13,631,433	1,158,123	12,530,555
RECIPIENT TOTAL:		14,935,009	1,213,187	12,983,162

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F EARLY LIGHT ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,729	144	1,585
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	27,989	0	8,452
Year 2015				
FED FORMULA TO LEAS	7801/4801	12,491	0	12,491
Year 2014				
FED FORMULA TO LEAS	7801/4801	107	0	107
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	132,459	34,872	94,777
Year 2015				
FLOW THROUGH	7524/4524	22,772	0	22,772
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	16,500	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,000	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	0	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,606	718	2,606
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	10,331	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,081	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	175,162	14,597	160,566
GRADES 1-12	VAR/3010	2,618,243	216,633	2,401,611
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(327)	0	(327)
PROFESSIONAL STAFF	VAR/3020	165,261	12,629	152,633
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	392,277	32,690	359,588
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	25,630	2,136	23,495
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,509	293	3,217
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,733	561	6,172
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,692	2,058	22,635

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F EARLY LIGHT ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CLASS SIZE REDUCTION K-8	5201/3230	251,746	20,979	230,768
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	33,225	2,737	30,488
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,693	1,391	15,302
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,227	352	3,875
SCHOOL LAND TRUST PROGRAM	5420/3520	53,245	0	53,245
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,746,000	145,500	1,600,500
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	100,000	8,334	91,667
K-3 READING IMPROVEMENT PROGRAM	5805/3805	27,944	2,320	25,625
EDUCATOR SALARY ADJUSTMENTS	5876/3876	234,881	19,574	215,308
USFR TEACHER SALARY SUPPLEMENT	5807/3807	9,535	9,535	9,535
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,862	155	1,707
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,222	0	9,222
STATE CAPITOL FIELD TRIPS	5808/3808	700	0	700
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,210	2,210	2,210
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,320	0	2,320
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	18,862	1,572	17,290
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	395	0	395
RECIPIENT NON REVENUE "99" TOTAL:		234,460	35,734	143,185
RECIPIENT REVENUE "99" TOTAL:		5,923,852	496,256	5,439,352
RECIPIENT TOTAL:		6,158,312	531,990	5,582,537

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7F EXCELSIOR ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,571	131	1,441
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	47,643	3,616	26,626
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	69,840	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	15,417	0	15,417
Year 2014				
FED FORMULA TO LEAS	7801/4801	244	0	244
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	95,522	0	17,824
Year 2015				
FLOW THROUGH	7524/4524	25,767	0	25,767
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	53,500	5,539	33,042
SCHOOL LUNCHES F10.555	8071/4571	20,900	2,812	17,427
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	66,500	8,156	49,752
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	7,642	0	7,642
SCHOOL LUNCHES F10.555	8071/4571	3,281	0	3,281
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	10,606	0	10,606
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,800	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	12,015	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,519	0	2,519

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F EXCELSIOR ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	139,449	11,621	127,829
GRADES 1-12	VAR/3010	1,726,170	143,807	1,582,364
PROFESSIONAL STAFF	VAR/3020	76,623	6,385	70,238
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	166,307	13,859	152,449
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	11,904	992	10,912
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,186	266	2,921
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,995	416	4,579
CLASS SIZE REDUCTION K-8	5201/3230	181,701	15,142	166,560
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,877	1,738	19,139
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,889	1,741	19,149
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,823	235	2,588
SCHOOL LAND TRUST PROGRAM	5420/3520	48,083	0	48,083
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,201,248	100,104	1,101,144
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	68,800	5,734	63,067
K-3 READING IMPROVEMENT PROGRAM	5805/3805	20,997	1,693	19,305
EDUCATOR SALARY ADJUSTMENTS	5876/3876	124,843	8,533	116,311
USFR TEACHER SALARY SUPPLEMENT	5807/3807	7,165	7,165	7,165
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,686	140	1,547
MATCHING FUND FOR SCHOOL NURSES	5368/3468	3,632	303	3,330
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,658	0	4,658
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,437	1,437	1,437
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	220	0	220
	RECIPIENT TOTAL:	4,273,460	341,565	3,736,583

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8F HAWTHORN ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	1,850	154	1,696
CS START UP FUNDS	5846/3866	110,409	0	110,409
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	46,090	6,029	45,098
Year 2015				
10% LIQUOR TAX	8070/3770	26	0	26
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	73,996	0	5,067
Year 2015				
FED FORMULA TO LEAS	7801/4801	37,496	0	37,496
Year 2014				
FED FORMULA TO LEAS	7801/4801	274	0	274
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	180,375	51,672	76,301
Year 2015				
FLOW THROUGH	7524/4524	25,651	0	25,651
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	22,300	4,689	29,280
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	59,700	13,772	84,170
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	5,812	0	5,812
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,538	0	16,538
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,754	747	2,610
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	22,614	3,815	14,546
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,262	0	4,262

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F HAWTHORN ACADEMY				
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	2,500	0	2,500
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	314,611	26,218	288,394
GRADES 1-12	VAR/3010	3,678,676	293,914	3,384,763
PROFESSIONAL STAFF	VAR/3020	237,065	19,724	217,342
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	485,972	40,498	445,475
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	20,958	1,747	19,212
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,457	622	6,836
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,931	2,078	22,854
CLASS SIZE REDUCTION K-8	5201/3230	378,182	31,515	346,667
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	46,650	4,197	42,763
EARLY INTERVENTION	5641/3641	23,566	1,964	21,603
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,488	1,791	19,698
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,043	504	5,540
INT BACCALAUREATE PROGRAM	5612/3612	3,334	278	3,057
SCHOOL LAND TRUST PROGRAM	5420/3520	101,682	0	101,682
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,564,874	205,322	2,359,553
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	146,900	11,760	135,141
K-3 READING IMPROVEMENT PROGRAM	5805/3805	38,963	3,234	35,729
EDUCATOR SALARY ADJUSTMENTS	5876/3876	356,100	29,675	326,425
USFR TEACHER SALARY SUPPLEMENT	5807/3807	15,441	10,023	15,441
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,948	161	1,788
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,755	0	6,463
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	74,196	37,460	52,742
TEACHER SUPPLIES AND MATERIALS	5868/3868	13,191	0	13,191
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,868	3,868	3,868
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,740	0	1,740
Year 2013				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	29,990	2,499	27,491
	RECIPIENT TOTAL:	9,220,987	810,118	8,369,265

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9F OPEN HIGH SCHOOL OF UTAH				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	12,077	0	12,077
UPASS	5699/3799	1,139	95	1,045
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	51,580	0	26,350
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,206	6,206	6,206
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
GRADES 1-12	VAR/3010	1,815,684	150,942	1,664,742
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,849)	0	(3,849)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	111,353	0	111,353
PROFESSIONAL STAFF	VAR/3020	114,922	9,577	105,346
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	131,120	10,927	120,194
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,407	1,284	14,124
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,706	392	4,314
CLASS SIZE REDUCTION K-8	5201/3230	30,999	2,583	28,416
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	19,095	1,589	17,506
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,097	1,092	12,006
YOUTH-IN-CUSTODY	5340/3221	35,000	0	35,000
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,748	229	2,519
CONCURRENT ENROLLMENT	5333/3213	1,526	127	1,399
SCHOOL LAND TRUST PROGRAM	5420/3520	33,941	0	33,941
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	890,460	74,205	816,255
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	51,000	4,250	46,750
EDUCATOR SALARY ADJUSTMENTS	5876/3876	150,889	12,574	138,315
USFR TEACHER SALARY SUPPLEMENT	5807/3807	20,263	11,486	20,263
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,284	107	1,177
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	72,700	39,379	39,379
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,741	0	5,741
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,350	0	4,350
	RECIPIENT TOTAL:	3,595,697	327,232	3,266,990

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1G OQUIRRH MOUNTAIN CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,195	100	1,096
CHARTER SCHOOL BOARD	5641/3641	9,450	9,450	9,450
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	27,966	2,028	15,443
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	35,750	19,717	19,717
Year 2015				
FED FORMULA TO LEAS	7801/4801	22,336	5,928	22,335
Year 2014				
FED FORMULA TO LEAS	7801/4801	153	0	153
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	76,788	34,917	34,917
Year 2015				
FLOW THROUGH	7524/4524	24,568	0	24,568
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	391	0	0
ADMINISTATION	8079/4579	0	0	391
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	12,600	1,577	9,925
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	19,000	3,018	18,738
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SCHOOL LUNCHES F10.555	8071/4571	2,085	0	2,085
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,198	0	4,198
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8079/4579	6,837	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	3,038	1,602	1,602
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,028	4,577	4,577

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1G OQUIRRH MOUNTAIN CHARTER SCHOOL				
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,316	0	2,316
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	166,659	13,888	152,771
GRADES 1-12	VAR/3010	1,266,174	105,334	1,160,841
PROFESSIONAL STAFF	VAR/3020	47,531	3,738	43,794
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	235,536	19,628	215,908
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	18,586	1,549	17,038
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,534	211	2,323
CLASS SIZE REDUCTION K-8	5201/3230	150,030	12,503	137,528
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,152	1,427	15,725
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,293	1,441	15,852
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,168	181	1,988
SCHOOL LAND TRUST PROGRAM	5420/3520	35,779	0	35,779
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	965,538	80,462	885,077
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	55,300	4,609	50,692
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,558	1,161	13,397
EDUCATOR SALARY ADJUSTMENTS	5876/3876	125,153	10,042	115,112
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,380	88	1,293
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,914	0	4,914
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	928	0	928
	RECIPIENT TOTAL:	3,384,171	339,364	3,044,542

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,935	161	1,774
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	56,216	3,337	24,430
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	115,094	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	127,714	0	127,714
Year 2014				
FED FORMULA TO LEAS	7801/4801	484	0	484
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	112,157	0	57,582
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	18,000	2,595	15,793
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	52,000	11,540	69,178
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	3,081	0	3,081
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,588	0	11,588
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,040	0	1,485
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	16,308	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	17,967	0	17,967
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	156,455	12,768	143,688
GRADES 1-12	VAR/3010	2,278,557	189,880	2,088,678
PROFESSIONAL STAFF	VAR/3020	144,024	12,002	132,022
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	384,243	32,020	352,223
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	14,876	1,240	13,637
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,443	537	5,907
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,838	403	4,436

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CLASS SIZE REDUCTION K-8	5201/3230	241,210	20,101	221,110
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	29,339	2,442	26,897
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,912	2,243	24,670
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,685	307	3,378
SCHOOL LAND TRUST PROGRAM	5420/3520	59,962	0	59,962
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,555,686	129,641	1,426,046
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	89,100	7,425	81,675
K-3 READING IMPROVEMENT PROGRAM	5805/3805	29,198	2,304	26,894
EDUCATOR SALARY ADJUSTMENTS	5876/3876	187,417	13,708	173,710
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,051	171	1,881
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,153	0	7,153
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,542	2,542	2,542
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,248	0	3,248
RECIPIENT TOTAL:		5,763,782	447,555	5,132,904

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3G BEAR RIVER CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	500
UPASS	5699/3799	492	41	451
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	8,165	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	6,822	0	6,822
Year 2014				
FED FORMULA TO LEAS	7801/4801	26	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	36,462	36,462	36,462
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,688	1,688	1,688
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,593	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	34,012	2,835	31,178
GRADES 1-12	VAR/3010	440,239	36,014	404,225
PROFESSIONAL STAFF	VAR/3020	15,330	1,268	14,062
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	74,327	6,194	68,134
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	13,812	1,151	12,661
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,520	127	1,394
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,185	2,016	22,170
CLASS SIZE REDUCTION K-8	5201/3230	48,119	4,010	44,110
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,949	487	5,462
EARLY INTERVENTION	5641/3641	22,000	1,834	20,167
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,842	737	8,106
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	718	60	659
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	305,550	24,943	280,608
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	17,500	1,429	16,072
K-3 READING IMPROVEMENT PROGRAM	5805/3805	5,305	441	4,865
EDUCATOR SALARY ADJUSTMENTS	5876/3876	70,853	5,905	64,949
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	759	63	696
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,578	0	2,578

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3G BEAR RIVER CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,578	0	2,578
Year 2015				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	14,763	0	12,303
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	708	0	708
RECIPIENT TOTAL:		1,185,297	127,893	1,082,322

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4G MARIA MONTESSORI ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,405	117	1,288
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	29,678	0	10,722
Year 2015				
FED FORMULA TO LEAS	7801/4801	19,737	0	19,737
Year 2014				
FED FORMULA TO LEAS	7801/4801	104	0	104
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	83,854	0	25,638
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,662	0	1,908
Year 2015				
FLOW THROUGH	7522/4522	1,602	0	1,602
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	7,358	0	3,906
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,862	0	2,862
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	149,653	12,471	137,182
GRADES 1-12	VAR/3010	1,585,083	130,390	1,454,694
PROFESSIONAL STAFF	VAR/3020	79,114	6,593	72,522
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	197,466	16,456	181,011
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	53,269	4,439	48,830
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,656	305	3,352
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,529	628	6,902
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,378	365	4,014
CLASS SIZE REDUCTION K-8	5201/3230	154,959	12,861	142,099
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,230	1,680	18,551
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,465	1,289	14,177
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,625	219	2,407
SCHOOL LAND TRUST PROGRAM	5420/3520	42,638	0	42,638
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,113,948	92,829	1,021,119
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	63,800	5,317	58,484
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,113	1,420	15,693

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4G MARIA MONTESSORI ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	146,012	12,168	133,845
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,537	128	1,409
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,733	0	5,733
STATE CAPITOL FIELD TRIPS	5808/3808	404	0	404
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,016	0	3,016
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	944	0	944
RECIPIENT TOTAL:		3,817,834	299,675	3,436,793

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,076	90	987
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	22,424	1,356	13,517
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	63,773	0	47,577
Year 2015				
FED FORMULA TO LEAS	7801/4801	30,168	0	30,168
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,902	0	1,566
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	75,994	25,531	46,593
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	489	0	0
ADMINISTATION	8079/4579	489	0	489
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	1,100	0	31
SCHOOL BREAKFAST F10.553	8074/4574	24,000	3,066	23,576
SCHOOL LUNCHES F10.555	8071/4571	10,900	1,055	8,395
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	45,000	4,665	35,567
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	5,557	0	5,557
SCHOOL LUNCHES F10.555	8071/4571	2,119	0	2,119
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,729	0	8,729
REVENUE 48 F10.582 FRESH FRUIT PROGRAM				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	6,837	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,521	719	2,521
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	8,137	1,619	5,032
Year 2015				
FORMULA FLOW THROUGH	7860/4860	8,332	0	8,271
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	118,347	9,692	108,656
GRADES 1-12	VAR/3010	1,011,398	82,132	929,267
PROFESSIONAL STAFF	VAR/3020	40,796	3,231	37,565
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	183,489	15,291	168,199
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	7,010	584	6,426
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,909	326	3,584
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,203	350	3,853
CLASS SIZE REDUCTION K-8	5201/3230	118,148	9,846	108,303
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,525	1,101	12,424
EARLY INTERVENTION	5641/3641	24,000	2,000	22,000
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,225	1,269	13,957
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,710	143	1,568
SCHOOL LAND TRUST PROGRAM	5420/3520	31,890	0	31,890
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	666,972	48,514	618,459
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	38,200	2,779	35,422
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,887	1,237	13,650
EDUCATOR SALARY ADJUSTMENTS	5876/3876	87,556	6,921	80,636
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,245	104	1,142
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,017	149	1,869
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,316	0	3,316
	RECIPIENT TOTAL:	2,709,650	223,958	2,444,952

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,392	116	1,276
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	10,152	0	10,152
Year 2014				
FED FORMULA TO LEAS	7801/4801	172	0	172
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	80,735	0	58,553
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	69,001	0	0
FLOW THROUGH	7524/4524	14,649	0	14,649
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,142	0	834
Year 2015				
FLOW THROUGH	7522/4522	1,124	0	1,124
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	4,208	0	2,163
Year 2015				
FORMULA FLOW THROUGH	7860/4860	1,469	0	1,469
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	102,344	8,046	94,299
GRADES 1-12	VAR/3010	1,472,364	120,726	1,351,639
PROFESSIONAL STAFF	VAR/3020	93,799	7,815	85,985
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	168,752	14,063	154,690
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,807	484	5,324
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,052	255	2,798
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,271	356	3,916
CLASS SIZE REDUCTION K-8	5201/3230	160,025	13,312	146,714
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	18,186	1,487	16,700
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,809	984	10,825
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,383	199	2,185
SCHOOL LAND TRUST PROGRAM	5420/3520	42,214	0	42,214
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,010,934	82,062	928,872
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	57,900	4,700	53,200
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,283	1,070	12,214
EDUCATOR SALARY ADJUSTMENTS	5876/3876	168,285	12,332	155,954

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	168,285	12,332	155,954
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,545	129	1,417
MATCHING FUND FOR SCHOOL NURSES	5368/3468	3,057	251	2,807
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,332	0	6,332
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	332	332	332
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	708	0	708
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	26,301	2,192	24,110
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,680	0	1,680
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	500	0	500
RECIPIENT NON REVENUE "99" TOTAL:		184,544	116	90,892
RECIPIENT REVENUE "99" TOTAL:		3,375,363	270,795	3,104,915
RECIPIENT TOTAL:		3,559,907	270,911	3,195,807

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7G SUMMIT ACADEMY HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	1,140	0	1,140
UPASS	5699/3799	1,199	100	1,100
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	29,128	1,528	17,314
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	26,403	0	15,926
Year 2014				
FED FORMULA TO LEAS	7801/4801	88	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	62,414	0	0
Year 2015				
FLOW THROUGH	7524/4524	67,291	0	31,021
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	3,200	319	2,510
SCHOOL LUNCHES F10.555	8071/4571	12,900	1,189	10,847
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	19,800	1,991	18,224
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	325	0	325
SCHOOL LUNCHES F10.555	8071/4571	2,576	0	2,576
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,468	0	4,468
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	5,831	5,831	5,831
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	2,088,955	174,397	1,915,753
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	0	3,092
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(4,832)	(1,195)	(4,832)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	3,944	0	3,944
PROFESSIONAL STAFF	VAR/3020	132,323	11,027	121,297
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	288,013	24,001	264,012
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,644	1,804	19,841
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,620	302	3,319
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	23,031	1,917	21,114

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7G SUMMIT ACADEMY HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,723	1,394	15,330
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,165	264	2,902
CONCURRENT ENROLLMENT	5333/3213	7,909	659	7,250
SCHOOL LAND TRUST PROGRAM	5420/3520	35,921	0	35,921
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	982,998	81,917	901,082
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	56,300	4,692	51,609
EDUCATOR SALARY ADJUSTMENTS	5876/3876	126,901	10,021	116,881
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,392	116	1,276
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,860	0	4,860
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	663	663	663
	RECIPIENT TOTAL:	4,035,644	323,125	3,598,667

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8G GOOD FOUNDATIONS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,148	96	1,053
CHARTER SCHOOL BOARD	5641/3641	18,000	18,000	18,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	18,887	1,205	9,061
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	28,075	0	16,729
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	65,945	17,008	57,024
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	54,000	937	7,223
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	32,000	4,241	34,288
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	1,294	0	1,294
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,672	0	5,672
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,570	814	1,570
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	8,098	0	4,300
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,032	0	3,032
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	136,048	11,338	124,711
GRADES 1-12	VAR/3010	1,146,514	92,529	1,053,986
PROFESSIONAL STAFF	VAR/3020	87,031	6,976	80,056
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	169,872	14,156	155,716
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,440	204	2,237
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,864	239	2,626
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	272	2,987
CLASS SIZE REDUCTION K-8	5201/3230	129,506	10,434	119,073
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,198	1,228	13,971
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,397	1,117	12,281

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8G GOOD FOUNDATIONS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,941	162	1,780
SCHOOL LAND TRUST PROGRAM	5420/3520	34,224	0	34,224
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	859,032	68,884	790,149
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	49,200	3,945	45,255
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,930	1,240	13,691
EDUCATOR SALARY ADJUSTMENTS	5876/3876	126,147	10,281	115,866
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,309	109	1,200
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,504	0	4,504
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,321	2,321	2,321
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	944	0	944
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,200	0	1,200
	RECIPIENT TOTAL:	3,039,601	267,736	2,738,024

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 9G ALIANZA ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	160	0	160
SPEC EDUC -REG- ADD-ON WPUS		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	0	0	0
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	35,078	0	0
FED PROGRAM IMP TO LEAS	7801/4801	7,928	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	1,418	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
UPASS	5699/3799	0	0	0
KINDERGARTEN	VAR/3010	14,172	0	14,172
GRADES 1-12	VAR/3010	114,417	0	114,417
PROFESSIONAL STAFF	VAR/3020	8,008	0	8,008
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	33,716	0	33,716
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	956	0	956
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	488	0	488
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	604	0	604
CLASS SIZE REDUCTION K-8	5201/3230	17,144	0	17,144
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,200	0	2,200
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	0	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	116,400	0	116,400
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	6,666	0	6,666
K-3 READING IMPROVEMENT PROGRAM	5805/3805	0	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,512	0	10,512
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9G ALIANZA ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TEACHER SUPPLIES AND MATERIALS	5868/3868	0	0	0
RECIPIENT TOTAL:		369,867	0	325,443

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2H UTAH CONNECTIONS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	4,185	0	4,185
UPASS	5699/3799	1,948	163	1,786
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	134,714	0	61,816
Year 2015				
FED FORMULA TO LEAS	7801/4801	76,364	0	76,364
FED PROGRAM IMP TO LEAS	7801/4801	120,000	0	0
Year 2014				
FED PROGRAM IMP TO LEAS	7801/4801	20,000	0	19,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	112,282	0	55,511
Year 2015				
FLOW THROUGH	7524/4524	30,024	0	30,024
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,082	0	0
Year 2015				
FLOW THROUGH	7522/4522	2,082	0	2,082
Year 2014				
FLOW THROUGH	7522/4522	1	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	19,042	0	3,762
Year 2015				
FORMULA FLOW THROUGH	7860/4860	9,490	0	9,490
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	56,120	3,472	52,648
GRADES 1-12	VAR/3010	3,093,917	257,873	2,836,153
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(837)	(109)	(837)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	17,067	0	17,067
PROFESSIONAL STAFF	VAR/3020	212,117	17,677	194,441
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	388,194	32,350	355,845
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,164	181	1,984
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,312	610	6,703
CLASS SIZE REDUCTION K-8	5201/3230	118,555	8,562	109,994
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	35,183	2,928	32,255

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2H UTAH CONNECTIONS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,833	2,153	23,681
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,772	398	4,375
SCHOOL LAND TRUST PROGRAM	5420/3520	60,387	0	60,387
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,672,668	139,389	1,533,279
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	95,800	7,984	87,817
K-3 READING IMPROVEMENT PROGRAM	5805/3805	33,898	2,815	31,084
EDUCATOR SALARY ADJUSTMENTS	5876/3876	134,117	11,177	122,941
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,496	5,496	5,496
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,006	167	1,839
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,034	0	5,034
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	497	497	497
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	648	0	648
RECIPIENT TOTAL:		6,505,421	493,971	5,749,422

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3H ENDEAVOR HALL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,433	120	1,314
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	88,836	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	89,368	0	65,518
Year 2014				
FED FORMULA TO LEAS	7801/4801	339	0	26
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	81,469	0	0
Year 2015				
FLOW THROUGH	7524/4524	35,474	0	33,531
Year 2014				
FLOW THROUGH	7524/4524	4,669	0	4,669
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	15,200	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	0	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,278	0	0
Year 2015				
FLOW THROUGH	7522/4522	2,224	0	0
Year 2014				
FLOW THROUGH	7522/4522	2,200	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	10,691	0	4,294
Year 2015				
FED FORMULA TO LEAS	7880/4880	12,040	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	14,597	0	2,500
Year 2015				
FORMULA FLOW THROUGH	7860/4860	11,958	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	13,520	0	13,520

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3H ENDEAVOR HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	120,743	9,779	110,965
GRADES 1-12	VAR/3010	1,552,803	129,400	1,423,403
PROFESSIONAL STAFF	VAR/3020	102,364	8,531	93,834
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	288,789	24,066	264,724
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	350	3,850
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,507	376	4,132
CLASS SIZE REDUCTION K-8	5201/3230	165,418	13,785	151,634
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,357	1,692	18,666
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,192	2,183	24,010
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,532	211	2,321
SCHOOL LAND TRUST PROGRAM	5420/3520	43,558	0	43,558
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,079,028	89,712	989,317
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	61,800	5,138	56,663
K-3 READING IMPROVEMENT PROGRAM	5805/3805	21,763	1,808	19,955
EDUCATOR SALARY ADJUSTMENTS	5876/3876	159,235	13,270	145,966
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	5,418	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,574	131	1,443
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,681	0	5,681
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,823	1,823	1,823
RECIPIENT TOTAL:		4,056,339	307,981	3,494,806

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4H Aristotle Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	425	36	390
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	8,743	0	4,480
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	41,251	29,472	29,472
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	55,084	0	22,659
Year 2014				
FED FORMULA TO LEAS	7801/4801	209	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	36,957	31,733	31,733
Year 2015				
FLOW THROUGH	7524/4524	44,615	29,213	44,615
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	4,500	0	2,916
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	21,000	0	15,851
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	765	0	765
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,626	0	3,626
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,155	0	0
Year 2015				
FLOW THROUGH	7522/4522	2,220	0	0
Year 2014				
FLOW THROUGH	7522/4522	127	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	3,160	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	5,163	0	5,163
Year 2014				
FORMULA FLOW THROUGH	7860/4860	4,282	0	4,282

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4H Aristotle Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	52,716	4,393	48,323
GRADES 1-12	VAR/3010	318,865	25,707	293,159
PROFESSIONAL STAFF	VAR/3020	14,668	747	13,922
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	126,689	10,558	116,132
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	16,112	1,343	14,770
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,635	220	2,416
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,027	169	1,859
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,074	173	1,902
CLASS SIZE REDUCTION K-8	5201/3230	39,658	3,305	36,354
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,270	427	4,843
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,509	959	10,550
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	562	47	516
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	226,980	16,837	210,144
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	13,000	965	12,036
K-3 READING IMPROVEMENT PROGRAM	5805/3805	5,699	473	5,226
EDUCATOR SALARY ADJUSTMENTS	5876/3876	39,560	2,054	37,507
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	698	58	640
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,431	0	1,431
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	840	0	840
RECIPIENT TOTAL:		1,234,496	158,889	997,743

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5H HIGHMARK CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,517	127	1,391
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	30,142	0	11,452
Year 2015				
FED FORMULA TO LEAS	7801/4801	30,323	0	30,323
Year 2014				
FED FORMULA TO LEAS	7801/4801	115	0	115
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	92,734	0	30,461
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	3,692	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	7,105	0	919
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,249	0	7,223
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	74,826	5,811	69,016
GRADES 1-12	VAR/3010	1,880,338	156,592	1,723,747
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(760)	0	(760)
PROFESSIONAL STAFF	VAR/3020	95,682	7,974	87,709
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	220,596	18,383	202,213
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,068	839	9,229
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	350	3,850
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,949	413	4,537
CLASS SIZE REDUCTION K-8	5201/3230	158,744	13,229	145,516
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	22,193	1,847	20,346
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,371	1,531	16,840
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,959	247	2,713
SCHOOL LAND TRUST PROGRAM	5420/3520	46,315	0	46,315
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,176,804	98,067	1,078,737
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,400	5,617	61,784
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,942	1,489	16,453
EDUCATOR SALARY ADJUSTMENTS	5876/3876	186,244	15,521	170,724

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5H HIGHMARK CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,619	10,619	10,619
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,647	134	1,514
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,190	0	7,190
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,320	0	2,320
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	354	0	354
RECIPIENT TOTAL:		4,184,136	338,978	3,764,921

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6H PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,100	92	1,009
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	28,514	1,809	16,419
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	46,523	0	20,536
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,640	0	2,640
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	68,363	17,636	51,272
Year 2015				
FLOW THROUGH	7524/4524	14,863	0	14,863
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	700	0	0
SCHOOL LUNCHES F10.555	8071/4571	12,700	1,407	10,454
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	46,000	4,741	36,371
Year 2015				
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL LUNCHES F10.555	8071/4571	2,317	0	2,317
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,698	0	8,698
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,557	434	1,557
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	8,714	0	5,004
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	77,945
GRADES 1-12	VAR/3010	1,176,290	97,804	1,078,487
PROFESSIONAL STAFF	VAR/3020	63,816	5,104	58,713
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	120,013	10,001	110,012
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,126	261	2,866
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,931	244	2,687
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,620	302	3,319
CLASS SIZE REDUCTION K-8	5201/3230	126,130	10,504	115,627

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6H PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,291	1,182	13,110
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,173	1,431	15,742
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,909	159	1,750
SCHOOL LAND TRUST PROGRAM	5420/3520	32,668	0	32,668
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	806,652	67,014	739,639
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	46,200	3,838	42,363
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,829	1,232	13,597
EDUCATOR SALARY ADJUSTMENTS	5876/3876	113,604	9,467	104,137
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	5,418	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,300	108	1,193
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,338	0	4,338
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	55	55	55
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,070	0	1,070
RECIPIENT TOTAL:		2,883,152	247,329	2,595,876

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7H Pacific Heritage Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	879	73	806
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	86,774	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	21,159	0	21,159
Year 2014				
FED FORMULA TO LEAS	7801/4801	331	0	331
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	59,101	0	30,197
Year 2015				
FLOW THROUGH	7524/4524	18,491	0	18,491
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	12,970	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	91,832	7,653	84,180
GRADES 1-12	VAR/3010	965,910	80,493	885,418
PROFESSIONAL STAFF	VAR/3020	45,122	3,760	41,362
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	108,212	9,018	99,195
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,628	219	2,409
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,068	423	4,646
CLASS SIZE REDUCTION K-8	5201/3230	102,475	8,540	93,936
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	11,970	997	10,974
EARLY INTERVENTION	5641/3641	22,500	1,875	20,625
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,540	1,629	17,912
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,601	134	1,468
SCHOOL LAND TRUST PROGRAM	5420/3520	25,456	0	25,456
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	687,924	57,327	630,597
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,400	3,284	36,117
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,915	1,406	15,509
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,650	7,388	81,263
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,073	90	984
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,480	0	3,480
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	931	0	931

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7H Pacific Heritage Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	0	826
RECIPIENT TOTAL:		2,543,477	184,497	2,130,343

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8H VALLEY ARTS ACADEMY, INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	994	83	912
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	34,499	2,106	16,902
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	97,518	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	92,758	0	66,107
Year 2014				
FED FORMULA TO LEAS	7801/4801	181	0	181
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	72,156	0	72,156
Year 2015				
FLOW THROUGH	7524/4524	40,686	0	40,686
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	6,500	0	1,500
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	2,567	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	21,500	2,734	16,778
SCHOOL LUNCHES F10.555	8071/4571	14,500	1,732	10,808
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	82,500	9,070	56,026
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	4,455	0	4,455
SCHOOL LUNCHES F10.555	8071/4571	3,090	0	3,090
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,739	0	16,739
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,547	0	1,547
Year 2015				
FLOW THROUGH	7522/4522	1,567	0	1,567
Year 2014				
FLOW THROUGH	7522/4522	1	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8H VALLEY ARTS ACADEMY, INC				
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	11,788	0	8,952
Year 2015				
FORMULA FLOW THROUGH	7860/4860	11,630	0	11,630
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	97,316	8,110	89,207
GRADES 1-12	VAR/3010	989,226	81,297	907,930
PROFESSIONAL STAFF	VAR/3020	58,031	4,836	53,196
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	129,986	10,832	119,154
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,310	776	8,535
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	350	3,850
CLASS SIZE REDUCTION K-8	5201/3230	112,270	9,356	102,915
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,697	1,047	11,650
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,469	1,706	18,764
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,644	137	1,507
SCHOOL LAND TRUST PROGRAM	5420/3520	29,203	0	29,203
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	621,576	45,874	575,702
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	35,600	2,628	32,973
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,244	1,239	15,005
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,132	9,928	109,205
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,205	100	1,106
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,555	0	4,555
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,487	2,487	2,487
	RECIPIENT TOTAL:	2,884,585	196,616	2,419,051

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9H Pioneer High School for the Performing Arts				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	912	76	836
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	38,064	0	0
Year 2015				
FLOW THROUGH	7524/4524	48,503	0	0
Year 2014				
FLOW THROUGH	7524/4524	6,663	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,548	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,332	0	3,332
Year 2014				
FORMULA FLOW THROUGH	7860/4860	3,502	0	3,502
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,216,599	93,864	1,122,736
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,032)	0	(2,032)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	109	0	109
PROFESSIONAL STAFF	VAR/3020	65,590	5,301	60,290
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	168,190	14,016	154,175
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,303	109	1,195
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,198	1,028	12,171
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,872	740	8,133
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,843	154	1,690
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	214	18	197
CONCURRENT ENROLLMENT	5333/3213	7,732	645	7,088
SCHOOL LAND TRUST PROGRAM	5420/3520	26,516	0	26,516
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	474,912	28,872	446,041
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	27,200	1,654	25,547
EDUCATOR SALARY ADJUSTMENTS	5876/3876	45,729	2,918	42,812
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,048	88	961
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,673	0	1,673
	RECIPIENT TOTAL:	2,164,479	149,671	1,919,043

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1I Utah International Charter School

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	436	37	400
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	8,743	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	53,517	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	38,078	21,798	38,078
Year 2014				
FED FORMULA TO LEAS	7801/4801	154	0	154
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	25,462	5,933	21,763
Year 2015				
FLOW THROUGH	7524/4524	10,573	0	10,573
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	4,200	0	0
SCHOOL ASSP F10.555	8075/4575	6,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	13,893	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	8,263	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,551	0	3,369
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	683,178	55,036	628,143
PROFESSIONAL STAFF	VAR/3020	45,348	3,779	41,569
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	91,336	7,612	83,725
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	686	57	629
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,231	103	1,129
CLASS SIZE REDUCTION K-8	5201/3230	14,851	1,200	13,652
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,605	707	6,971
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,865	1,239	13,627

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1I Utah International Charter School				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	335,232	26,066	309,167
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	19,200	1,493	17,708
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,846	6,821	75,026
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	5,418	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	711	59	652
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,887	0	2,887
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	400	0	400
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	500	0	500
	RECIPIENT TOTAL:	1,499,644	137,546	1,296,832

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2I Generacion Floreciente

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	946	79	868
CS START UP FUNDS	5846/3866	31,093	0	31,093
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	105,188	0	32,425
Year 2015				
FED FORMULA TO LEAS	7801/4801	41,907	0	41,907
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	73,256	0	36,278
Year 2015				
FLOW THROUGH	7524/4524	40,695	0	40,695
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,530	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	19,944	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	16,117	0	12,087
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	151,353	12,613	138,741
GRADES 1-12	VAR/3010	1,107,554	92,296	1,015,258
PROFESSIONAL STAFF	VAR/3020	60,697	5,058	55,639
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	110,643	9,220	101,423
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,443	787	8,657
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	272	2,987
CLASS SIZE REDUCTION K-8	5201/3230	127,592	10,633	116,960
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,210	1,183	13,028
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	550	6,046
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,905	159	1,747
SCHOOL LAND TRUST PROGRAM	5420/3520	27,605	0	27,605
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	850,302	70,859	779,444
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	48,700	4,059	44,642
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,913	1,489	16,424
EDUCATOR SALARY ADJUSTMENTS	5876/3876	65,681	5,474	60,208

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2I Generacion Floreciente				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,133	85	1,049
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,457	0	2,457
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,792	0	1,792
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	480	0	480
RECIPIENT TOTAL:		2,943,248	215,004	2,592,011

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3I Leadership Learning Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,290	108	1,183
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	31,219	2,502	19,029
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	56,149	0	18,344
Year 2015				
FED FORMULA TO LEAS	7801/4801	26,391	0	26,391
Year 2014				
FED FORMULA TO LEAS	7801/4801	151	0	151
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	76,878	0	30,867
Year 2015				
FLOW THROUGH	7524/4524	7,618	0	7,618
Year 2014				
FLOW THROUGH	7524/4524	1	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	14,000	1,946	11,889
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	44,236	6,146	37,918
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	2,911	0	2,911
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,708	0	9,708
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,641	0	0
Year 2015				
FLOW THROUGH	7522/4522	854	0	854
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	9,891	0	5,940
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,041	0	4,711
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	139,449	11,621	127,829
GRADES 1-12	VAR/3010	1,324,613	110,385	1,214,229

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3I Leadership Learning Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
PROFESSIONAL STAFF	VAR/3020	55,037	3,745	51,293
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	128,017	10,668	117,349
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,276	773	8,503
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,548	296	3,253
CLASS SIZE REDUCTION K-8	5201/3230	145,081	12,000	133,082
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,329	1,354	14,976
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,086	1,174	12,913
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,215	185	2,031
SCHOOL LAND TRUST PROGRAM	5420/3520	38,891	0	38,891
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	974,268	81,189	893,079
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	55,800	4,650	51,150
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,810	1,396	15,414
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,189	9,442	105,747
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,422	119	1,304
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,991	0	3,991
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,478	0	2,478
	RECIPIENT TOTAL:	3,339,738	259,887	2,977,097

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4I Salt Lake Charter School

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	853	71	782
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	131,024	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	498	0	498
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	57,041	0	0
Year 2014				
FLOW THROUGH	7524/4524	32,710	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	996	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	16,801	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	100,335	8,361	91,974
GRADES 1-12	VAR/3010	1,169,240	88,260	1,080,981
PROFESSIONAL STAFF	VAR/3020	15,870	29	15,842
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	126,139	10,512	115,628
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,841	487	5,355
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,376	115	1,262
CLASS SIZE REDUCTION K-8	5201/3230	101,206	8,434	92,773
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,741	1,300	12,596
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,420	1,619	17,802
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,917	160	1,758
SCHOOL LAND TRUST PROGRAM	5420/3520	24,607	0	24,607
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	799,668	59,676	739,993
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,800	3,418	42,383
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,935	1,327	15,608
EDUCATOR SALARY ADJUSTMENTS	5876/3876	122,546	10,212	112,334
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,005	54	952
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,811	0	4,811
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4I Salt Lake Charter School				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
RECIPIENT TOTAL:		2,931,389	194,223	2,398,760

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5I Voyage Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,247	104	1,144
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	37,580	2,576	22,588
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	48,128	0	27,046
Year 2014				
FED FORMULA TO LEAS	7801/4801	170	0	170
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	82,200	0	37,819
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
ADMINISTATION	8079/4579	0	0	416
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	16,500	2,173	13,825
SCHOOL LUNCHES F10.555	8071/4571	32,900	2,003	13,950
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	54,500	5,097	35,092
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	2,988	0	2,988
SCHOOL LUNCHES F10.555	8071/4571	3,504	0	3,504
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,070	0	11,070
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8079/4579	5,982	0	5,982
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,632	0	1,250
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	10,621	0	5,378
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	119,042	9,543	109,500
GRADES 1-12	VAR/3010	1,288,436	107,370	1,181,067

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5I Voyage Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
PROFESSIONAL STAFF	VAR/3020	64,509	5,376	59,134
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	143,295	11,941	131,354
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	962	80	882
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,837	320	3,518
CLASS SIZE REDUCTION K-8	5201/3230	144,871	12,038	132,834
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,982	1,331	14,652
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,484	1,374	15,111
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,130	178	1,953
SCHOOL LAND TRUST PROGRAM	5420/3520	37,476	0	37,476
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	930,618	77,552	853,067
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,300	4,442	48,859
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,505	1,371	15,134
EDUCATOR SALARY ADJUSTMENTS	5876/3876	112,613	8,764	103,850
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,426	119	1,308
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,299	0	4,299
RECIPIENT TOTAL:		3,268,066	253,940	2,898,291

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6I Wasatch Institute of Technology				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	46	0	46
CS START UP FUNDS	5846/3866	6,011	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	4,143	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	55,038	0	55,038
PROFESSIONAL STAFF	VAR/3020	1,892	0	1,892
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	13,618	0	13,618
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,162	0	1,162
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	376	0	376
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	84	0	84
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	664	0	664
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	0	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	25,900	0	25,900
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	1,484	0	1,484
EDUCATOR SALARY ADJUSTMENTS	5876/3876	4,346	0	4,346
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	0	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	539	0	539
	RECIPIENT TOTAL:	115,303	0	105,149

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7I Weber State University Charter Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	196	17	180
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	14,513	0	0
FLOW THROUGH	7524/4524	5,170	0	0
Year 2015				
FLOW THROUGH	7524/4524	5,700	0	5,700
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	642	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	523	0	520
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	72,720	5,973	66,748
PROFESSIONAL STAFF	VAR/3020	7,272	606	6,666
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	8,511	709	7,802
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	579	48	531
CLASS SIZE REDUCTION K-8	5201/3230	11,783	971	10,813
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	933	77	857
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,805	567	6,238
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	62,856	4,407	58,450
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	3,600	253	3,348
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,009	84	926
EDUCATOR SALARY ADJUSTMENTS	5876/3876	5,991	499	5,492
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	496	42	455
TEACHER SUPPLIES AND MATERIALS	5868/3868	205	0	205
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	300	0	300
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	400	0	400
RECIPIENT TOTAL:		231,684	14,441	196,923

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8I The Winter Sports School in Park City				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	317	27	291
CS START UP FUNDS	5846/3866	51,571	0	51,571
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	9,415	0	0
Year 2015				
FLOW THROUGH	7524/4524	6,383	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	513	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	523	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	394,701	31,947	362,754
PROFESSIONAL STAFF	VAR/3020	31,160	2,597	28,564
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	25,533	2,128	23,406
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,179	182	1,998
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,113	334	3,779
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	550	6,046
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	597	50	548
SCHOOL LAND TRUST PROGRAM	5420/3520	19,085	0	19,085
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	185,076	14,800	170,277
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	10,600	848	9,753
EDUCATOR SALARY ADJUSTMENTS	5876/3876	26,245	2,187	24,058
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	607	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,030	0	1,030
	RECIPIENT TOTAL:	778,502	55,838	705,231

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9I Utah Career Path High				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	453	38	416
CS START UP FUNDS	5846/3866	20,908	0	20,908
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	14,301	0	6,346
Year 2015				
FED FORMULA TO LEAS	7801/4801	2,724	0	2,724
Year 2014				
FED FORMULA TO LEAS	7801/4801	55	0	55
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	33,412	0	17,400
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,189	0	1,198
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,024	0	2,024
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	667,872	55,593	612,280
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(380)	0	(380)
PROFESSIONAL STAFF	VAR/3020	26,165	1,321	24,845
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	125,650	10,471	115,180
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	20,562	1,714	18,849
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,389	199	2,190
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,687	637	7,050
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,591	799	8,792
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,011	84	927
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	314,280	26,190	288,090
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,000	1,500	16,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,718	3,477	38,242
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,709	0	2,709
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	705	59	647
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	35,000	23,915	23,915
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,638	0	1,638
	RECIPIENT TOTAL:	1,372,143	126,185	1,233,837

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1J American International School of Utah				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,000	0	1,000
UPASS	5699/3799	2,257	188	2,069
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	16,321	2,812	20,343
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	79,100	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	198,321	88,033	198,321
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
10% LIQUOR TAX	8070/3770	6,500	0	0
SCHOOL BREAKFAST F10.553	8074/4574	15,000	2,172	14,255
SCHOOL LUNCHES F10.555	8071/4571	7,700	2,187	13,300
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	42,300	10,380	63,993
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,824	0	1,824
SCHOOL LUNCHES F10.555	8071/4571	2,522	0	2,522
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,451	0	12,451
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,963	763	1,963
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	22,284	15,984	22,284
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	86,731	7,228	79,504
GRADES 1-12	VAR/3010	3,722,180	307,732	3,414,639
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(6,507)	(191)	(6,507)
PROFESSIONAL STAFF	VAR/3020	226,897	18,451	208,447
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	312,921	26,077	286,845
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,790	1,816	19,975
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	9,629	803	8,827
CLASS SIZE REDUCTION K-8	5201/3230	190,016	15,244	174,773

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1J American International School of Utah				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	40,684	3,339	37,346
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	550	6,046
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,659	472	5,188
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	142	12	131
CONCURRENT ENROLLMENT	5333/3213	1,245	104	1,142
SCHOOL LAND TRUST PROGRAM	5420/3520	76,241	0	76,241
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,098,692	174,891	1,923,801
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	120,200	10,017	110,184
K-3 READING IMPROVEMENT PROGRAM	5805/3805	36,509	3,031	33,478
EDUCATOR SALARY ADJUSTMENTS	5876/3876	211,582	17,632	193,951
USFR TEACHER SALARY SUPPLEMENT	5807/3807	14,411	14,411	14,411
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,199	183	2,016
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,103	0	7,103
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,400	0	2,400
	RECIPIENT TOTAL:	7,599,121	724,509	6,956,337

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2J Ascent Academies of Utah

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	790	0	0
UPASS	5699/3799	2,644	221	2,424
CS START UP FUNDS	5846/3866	194,176	0	194,176
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	73,473	6,876	58,405
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	87,773	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	103,354	0	89,650
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	276,028	0	18,104
Year 2015				
FLOW THROUGH	7524/4524	114,143	0	81,540
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	2,800	734	3,349
SCHOOL LUNCHES F10.555	8071/4571	69,500	5,348	41,752
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	86,500	11,332	88,473
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	8,953	0	8,953
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	18,482	0	18,482
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	4,735	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	27,702	0	9,690
Year 2015				
FORMULA FLOW THROUGH	7860/4860	16,240	0	16,240
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	382,635	31,886	350,749
GRADES 1-12	VAR/3010	4,837,249	396,464	4,440,785
PROFESSIONAL STAFF	VAR/3020	330,142	26,877	303,266
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	514,916	42,910	472,007
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	26,366	2,197	24,169

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2J Ascent Academies of Utah				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	10,570	881	9,690
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	9,106	759	8,348
CLASS SIZE REDUCTION K-8	5201/3230	502,052	41,838	460,215
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	59,815	4,924	54,891
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	550	6,046
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	7,899	658	7,241
SCHOOL LAND TRUST PROGRAM	5420/3520	131,859	0	131,859
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,340,098	278,342	3,061,757
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	173,250	13,429	159,822
K-3 READING IMPROVEMENT PROGRAM	5805/3805	48,617	4,034	44,583
EDUCATOR SALARY ADJUSTMENTS	5876/3876	434,920	36,244	398,677
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,716	5,716	5,716
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,068	193	2,876
TEACHER SUPPLIES AND MATERIALS	5868/3868	16,608	0	16,608
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,934	1,934	1,934
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,320	0	2,320
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,652	0	1,652
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,050	1,504	16,546
USFR TEACHER SALARY SUPPLEMENT	5807/3807	1,707	0	1,707
Year 2013				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	15,843	1,320	14,523
RECIPIENT TOTAL:		11,972,539	917,359	10,631,296

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3J Dixie Montessori Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	996	83	913
CS START UP FUNDS	5846/3866	26,879	0	26,879
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	47,325	0	16,500
Year 2015				
FED FORMULA TO LEAS	7801/4801	654	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	72,135	0	0
Year 2015				
FLOW THROUGH	7524/4524	4,357	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,501	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	8,155	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	8,236	0	8,236
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	83,329	6,519	76,811
GRADES 1-12	VAR/3010	1,042,159	86,847	955,313
PROFESSIONAL STAFF	VAR/3020	22,276	1,857	20,420
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	104,685	8,724	95,962
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,934	745	8,190
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,692	308	3,385
CLASS SIZE REDUCTION K-8	5201/3230	107,849	8,715	99,135
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,431	1,035	11,397
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	550	6,046
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,703	142	1,561
SCHOOL LAND TRUST PROGRAM	5420/3520	31,951	0	31,951
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	735,066	61,256	673,811
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	42,100	3,509	38,592
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,561	1,043	11,518
EDUCATOR SALARY ADJUSTMENTS	5876/3876	71,951	5,933	66,018
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,168	98	1,071
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,764	0	2,764

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3J Dixie Montessori Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,824	1,824	1,824
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,190	0	1,190
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	903	0	903
	RECIPIENT TOTAL:	2,467,628	189,376	2,162,461

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4J Kairos Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	187	16	172
CS START UP FUNDS	5846/3866	37,214	0	37,214
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	9,418	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	16,965	0	16,845
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	6,521	6,521	6,521
Year 2015				
FLOW THROUGH	7524/4524	211	211	211
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	1,993	1,993	1,993
Year 2015				
FORMULA FLOW THROUGH	7860/4860	1,238	0	1,238
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	237,466	19,373	218,093
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(898)	0	(898)
PROFESSIONAL STAFF	VAR/3020	23,747	1,979	21,769
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	51,066	4,256	46,811
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,358	363	3,995
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	217	18	199
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,906	242	2,665
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	550	6,046
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,085	0	19,085
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	111,744	9,312	102,432
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	6,400	534	5,867
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,429	869	9,560
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	468	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	409	0	409
	RECIPIENT TOTAL:	549,998	46,425	502,298

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5J Mountain West Montessori Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,117	93	1,024
CS START UP FUNDS	5846/3866	31,540	0	31,540
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	21,757	2,205	16,629
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	24,063	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	32,691	0	32,691
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	76,024	0	41,599
Year 2015				
FLOW THROUGH	7524/4524	24,330	0	24,330
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	7,100	1,715	10,442
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,600	2,096	12,001
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	2,491	0	2,491
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,021	0	3,021
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8079/4579	6,837	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	5,427	0	3,297
Year 2015				
FORMULA FLOW THROUGH	7860/4860	949	0	949
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	88,431	7,369	81,062
GRADES 1-12	VAR/3010	1,273,224	106,102	1,167,122
PROFESSIONAL STAFF	VAR/3020	56,686	4,724	51,963
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	121,140	10,095	111,045
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,338	862	9,477
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	332	3,651

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5J Mountain West Montessori Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,608	384	4,225
CLASS SIZE REDUCTION K-8	5201/3230	125,544	10,282	115,263
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,240	1,269	13,972
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	550	6,046
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,061	172	1,890
SCHOOL LAND TRUST PROGRAM	5420/3520	35,773	0	35,773
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	862,524	71,877	790,647
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	49,400	4,117	45,284
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,942	1,075	11,868
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,082	9,924	109,159
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	5,418	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,275	103	1,173
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,361	0	4,361
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,155	2,155	2,155
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	928	0	928
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	0	826
	RECIPIENT TOTAL:	3,050,739	243,107	2,755,393

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6J Scholar Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,104	92	1,012
CHARTER SCHOOL BOARD	5641/3641	57,069	57,069	57,069
CS START UP FUNDS	5846/3866	33,519	0	33,519
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	28,518	2,882	19,985
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	58,767	12,004	19,405
Year 2015				
FED FORMULA TO LEAS	7801/4801	17,351	0	17,351
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	75,102	18,163	35,500
Year 2015				
FLOW THROUGH	7524/4524	14,148	0	14,148
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	8,100	1,369	8,041
SCHOOL LUNCHES F10.555	8071/4571	12,100	2,242	13,028
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	46,500	6,737	39,467
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,939	0	1,939
SCHOOL LUNCHES F10.555	8071/4571	2,517	0	2,517
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,643	0	8,643
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8079/4579	6,836	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	3,042	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	9,555	0	1,425
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	124,144	10,346	113,799
GRADES 1-12	VAR/3010	1,257,826	104,819	1,153,008

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6J Scholar Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
PROFESSIONAL STAFF	VAR/3020	51,549	4,296	47,254
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	120,573	10,048	110,526
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,290	858	9,433
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	272	2,987
CLASS SIZE REDUCTION K-8	5201/3230	139,140	11,595	127,545
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,441	1,286	14,156
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	550	6,046
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,091	174	1,917
SCHOOL LAND TRUST PROGRAM	5420/3520	35,103	0	35,103
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	916,650	76,388	840,263
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	4,375	48,125
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,165	1,343	14,823
EDUCATOR SALARY ADJUSTMENTS	5876/3876	110,266	9,189	101,078
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,281	105	1,177
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,207	0	4,207
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,160	0	1,160
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	590	0	590
	RECIPIENT TOTAL:	3,255,898	336,390	2,908,317

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7J GREENWOOD CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	977	76	902
CS START UP FUNDS	5846/3866	87,825	0	87,825
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	22,423	1,728	15,024
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	44,734	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	71,182	0	44,136
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	8,800	2,020	14,881
SCHOOL LUNCHES F10.555	8071/4571	5,900	1,344	10,671
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	30,400	7,127	55,034
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,078	0	1,078
SCHOOL LUNCHES F10.555	8071/4571	1,014	0	1,014
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,339	0	4,339
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	9,980	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	120,743	10,062	110,682
GRADES 1-12	VAR/3010	929,455	71,657	857,798
PROFESSIONAL STAFF	VAR/3020	40,111	1,522	38,590
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	127,949	10,663	117,287
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,919	910	10,010
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	272	2,987
CLASS SIZE REDUCTION K-8	5201/3230	111,598	8,758	102,841
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,190	940	11,251
EARLY INTERVENTION	5641/3641	75,972	6,331	69,641
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	550	6,046
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	31,890	0	31,890
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	707,130	54,147	652,984

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7J GREENWOOD CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,500	3,102	37,399
K-3 READING IMPROVEMENT PROGRAM	5805/3805	8,455	580	7,875
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,398	8,950	98,449
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,197	94	1,104
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,095	0	4,095
Year 2015				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	16,258	1,355	14,903
RECIPIENT TOTAL:		2,646,624	192,376	2,412,807

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8J TERRA ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,491	124	1,367
CS START UP FUNDS	5846/3866	107,122	0	107,122
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	31,432	2,905	16,020
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	35,722	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	97,427	0	12,991
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	8,800	668	3,042
SCHOOL LUNCHES F10.555	8071/4571	12,500	2,260	12,461
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	32,000	5,618	26,921
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	10,578	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	77,945
GRADES 1-12	VAR/3010	1,857,983	153,150	1,704,834
PROFESSIONAL STAFF	VAR/3020	141,686	11,807	129,879
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	184,405	15,367	169,038
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	13,389	1,116	12,274
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	332	3,651
CLASS SIZE REDUCTION K-8	5201/3230	123,722	10,310	113,412
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	21,808	2,038	19,991
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	550	6,046
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,940	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	39,103	0	39,103
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,122,678	92,829	1,029,849
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	64,300	5,317	58,984
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,581	1,310	13,366
EDUCATOR SALARY ADJUSTMENTS	5876/3876	149,402	12,450	136,952
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,659	138	1,521
MATCHING FUND FOR SCHOOL NURSES	5368/3468	3,395	283	3,113

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8J TERRA ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,763	0	5,763
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,652	0	1,652
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	14,836	1,237	13,600
RECIPIENT TOTAL:		4,198,240	327,083	3,722,968

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9J MYOPTIONS				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,292	108	1,185
CS START UP FUNDS	5846/3866	119,486	0	119,486
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	75,701	28,315	31,540
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	4,492	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	57,820	4,819	53,002
GRADES 1-12	VAR/3010	1,560,038	127,593	1,432,582
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(272)	(136)	(272)
PROFESSIONAL STAFF	VAR/3020	103,808	8,651	95,158
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	156,035	13,003	143,032
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,290	858	9,433
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,113	260	2,854
CLASS SIZE REDUCTION K-8	5201/3230	123,722	10,310	113,412
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	18,235	1,805	16,715
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	550	6,046
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,448	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	30,052	0	30,052
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	962,046	80,171	881,876
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	55,100	4,592	50,509
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,094	1,016	11,086
EDUCATOR SALARY ADJUSTMENTS	5876/3876	69,053	4,278	64,776
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,480	124	1,357
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,711	0	2,711
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,000	0	1,000
	RECIPIENT TOTAL:	3,378,598	286,505	3,069,611

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1K VANGUARD ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	754	63	692
CS START UP FUNDS	5846/3866	76,468	0	76,468
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	5,000	1,770	3,697
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	38,260	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	49,077	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	25,000	1,141	2,383
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	55,000	7,125	14,788
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	8,306	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,006,260	83,855	922,405
PROFESSIONAL STAFF	VAR/3020	54,994	4,151	50,844
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	72,344	6,029	66,316
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,174	515	5,660
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,882	157	1,726
CLASS SIZE REDUCTION K-8	5201/3230	48,497	4,042	44,456
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	10,764	892	9,872
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	550	6,046
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,523	127	1,396
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	527,292	43,941	483,351
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,200	2,517	27,684
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,717	5,069	73,649
USFR TEACHER SALARY SUPPLEMENT	5807/3807	7,856	3,928	7,856
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	998	83	915
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	48,085	24,060	24,060
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,969	0	2,969

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1K VANGUARD ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	708	0	708
RECIPIENT TOTAL:		2,185,203	190,203	1,849,233

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2K UTAH MILITARY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	810	68	743
CS START UP FUNDS	5846/3866	198,885	0	198,885
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	27,470	0	13,000
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	92,895	0	11,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	56,567	22,047	42,674
Year 2015				
FLOW THROUGH	7524/4524	19,617	0	19,617
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	950	0	836
SCHOOL LUNCHES F10.555	8071/4571	30,000	0	7,643
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	19,000	0	22,127
SCHOOL ASSP F10.555	8075/4575	1,800	0	300
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	2,258	0	2,258
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,308	0	4,308
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,290	6,290	6,290
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,399	0	3,399
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,565,325	116,708	1,448,618
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(190)	0	(190)
PROFESSIONAL STAFF	VAR/3020	88,050	7,338	80,713
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	160,574	13,381	147,193
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	7,845	654	7,192
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,113	260	2,854
CLASS SIZE REDUCTION K-8	5201/3230	46,439	3,870	42,570
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,951	1,969	15,538
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	550	6,046

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2K UTAH MILITARY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,369	198	2,172
SCHOOL LAND TRUST PROGRAM	5420/3520	21,122	0	21,122
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	796,176	54,501	741,676
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,600	3,122	42,479
EDUCATOR SALARY ADJUSTMENTS	5876/3876	94,530	7,878	86,653
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	968	76	893
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,650	0	3,650
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,657	1,657	1,657
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	108	0	108
	RECIPIENT TOTAL:	3,327,390	240,755	2,986,095

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3K ROOTS CHARTER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	443	25	419
CS START UP FUNDS	5846/3866	45,242	0	45,242
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	14,716	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	30,870	0	14,666
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	3,411	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	586,243	33,680	552,564
PROFESSIONAL STAFF	VAR/3020	31,960	1,479	30,482
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	72,344	6,029	66,316
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,174	515	5,660
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,882	157	1,726
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,351	381	5,971
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	550	6,046
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	887	74	813
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	275,868	12,908	262,961
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	15,800	740	15,061
EDUCATOR SALARY ADJUSTMENTS	5876/3876	36,503	623	35,881
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,835	10,835	10,835
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	719	49	671
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,433	0	1,433
	RECIPIENT TOTAL:	1,169,756	68,233	1,078,039

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4K ATHENIAN EACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,338	112	1,227
CS START UP FUNDS	5846/3866	107,122	0	107,122
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	37,764	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	90,091	0	15,333
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	10,628	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	96,934	7,937	88,998
GRADES 1-12	VAR/3010	1,543,062	119,590	1,423,473
PROFESSIONAL STAFF	VAR/3020	89,918	6,806	83,113
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	184,405	15,367	169,038
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	13,389	1,116	12,274
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,071
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	332	3,651
CLASS SIZE REDUCTION K-8	5201/3230	133,641	11,137	122,505
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	18,712	1,769	17,153
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	550	6,046
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,482	207	2,276
SCHOOL LAND TRUST PROGRAM	5420/3520	39,103	0	39,103
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	685,409	30,362	655,047
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	57,200	4,303	52,898
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,596	1,016	11,581
EDUCATOR SALARY ADJUSTMENTS	5876/3876	109,509	8,631	100,879
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,521	127	1,395
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,299	0	4,299
Year 2015				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	313,303	26,109	287,195
RECIPIENT TOTAL:		3,565,262	235,659	3,206,677

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5K WASATCH WALDORF CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CS START UP FUNDS	5846/3866	100,000	0	100,000
RECIPIENT NON REVENUE "99" TOTAL:		100,000	0	100,000
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		100,000	0	100,000

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6K FRANKLIN DISCOVERY ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CS START UP FUNDS	5846/3866	100,000	0	100,000
RECIPIENT NON REVENUE "99" TOTAL:		100,000	0	100,000
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		100,000	0	100,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7K WALLACE STEGNER ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CS START UP FUNDS	5846/3866	103,037	0	103,037
RECIPIENT NON REVENUE "99" TOTAL:		103,037	0	103,037
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		103,037	0	103,037

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8K AMERICAN ACADEMY OF INNOVATION				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CS START UP FUNDS	5846/3866	100,000	0	100,000
RECIPIENT NON REVENUE "99" TOTAL:		100,000	0	100,000
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		100,000	0	100,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **9K** ST GEORGE ACADEMY				
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD	5641/3641	100,000	0	100,000
RECIPIENT NON REVENUE "99" TOTAL:		100,000	0	100,000
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		100,000	0	100,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1L ATHLOS ACADEMIES				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CS START UP FUNDS	5846/3866	43,220	0	43,220
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD	5641/3641	80,880	0	80,880
RECIPIENT NON REVENUE "99" TOTAL:		124,100	0	124,100
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		124,100	0	124,100

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
FDCH SPONSER ADMIN FUNDS		30,000	0	0
SCHOOL LUNCHES F10.555		40,000	0	426
SCHOOL FREE/REDUCED LUNCHES F10.555		62,000	0	3,200
SCHOOL ASSP F10.555		10,000	0	0
CACFP MEAL SERVICE F10.558		31,225,835	2,238,924	15,417,077
CACFP AUDIT FUNDS - CENTERS F10.558		5,000	0	0
SUMMER FOOD MEAL SERVICE F10.559		15,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		0	0	0
Year 2015				
CHILD & ADULT CARE FOOD PRGMS		0	0	0
SPECIAL MILK F10.556		14,777	0	14,777
FDCH SPONSER ADMIN FUNDS		0	0	(19,950)
SCHOOL BREAKFAST F10.553		25,373	0	25,373
SCHOOL LUNCHES F10.555		4,801	0	4,801
SCHOOL FREE/REDUCED LUNCHES F10.555		36,051	0	36,051
SCHOOL ASSP F10.555		4,446	0	4,446
CACFP MEAL SERVICE F10.558		6,312,125	0	6,323,862
CACFP AUDIT FUNDS - CENTERS F10.558		0	0	0
SUMMER FOOD MEAL SERVICE F10.559		318,662	0	224,846
SUMMER FOOD SPONSOR ADMIN F10.559		32,005	0	23,234
REVENUE 47 F10.558 CACFP				
Year 2016				
CHILD & ADULT CARE FOOD PRGMS		2,500,000	0	145,392
FDCH SPONSER ADMIN FUNDS		2,000,000	144,096	882,253
Year 2015				
CHILD & ADULT CARE FOOD PRGMS		459,958	0	459,958
FDCH SPONSER ADMIN FUNDS		0	0	19,950
REVENUE 48 F10.582 FRESH FRUIT PROGRAM				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 49 FEERAL CASH IN LIEU OF COMM6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
CHILD & ADULT CARE FOOD PRGMS		350,000	73,534	481,008
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
CHILD & ADULT CARE FOOD PRGMS		190,980	0	190,980
CACFP MEAL SERVICE F10.558		4,120	0	(7,617)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE FC CNP AUDIT CLAIMS				
Year 2015				
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(7,586)
Year 2014				
CACFP MEAL SERVICE F10.558		327	0	327
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(76,824)
Year 2013				
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(5,531)
RECIPIENT NON REVENUE "99" TOTAL:		43,641,460	2,456,554	24,140,454
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		43,641,460	2,456,554	24,140,454

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	**05** CARBON CO SCHOOL DISTRICT			
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SUMMER FOOD MEAL SERVICE F10.559		0	0	7,181
SUMMER FOOD SPONSOR ADMIN F10.559		0	0	742
RECIPIENT NON REVENUE "99" TOTAL:		0	0	7,923
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	7,923

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT		7,500	0	0
HB 2 CORE ACADEMY		94,800	0	0
TITLE III ADMIN		0	0	0
MATH TEACHER TRAINING		0	0	0
SSFP DATA AND STATISTICS		0	0	0
SPECIAL ED STATE LEVEL ACTIVITY		47,400	0	0
LIQUOR TAX FREIGHT		32,969	0	0
FLOW THRU		79,384	0	0
CTE ONLINE ASSESSMENTS		4,960	0	0
GENERAL FINANCIAL LITERACY		50,000	0	0
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		24,490	2,000	8,241
AUTISM AWARENESS RESTRICTED ACCOUNT		0	0	0
STRENGTHENING COLLEGE AND CAREER READINESS		385,000	0	0
SPORTS HALL OF FAME		0	0	0
T&L SPECIAL PROJECTS		0	0	0
RFP - ARTS		0	0	0
OUTREACH - ARTS		0	0	0
SUBSIDY - ARTS		0	0	0
RFP - SCIENCE		0	0	0
OUTREACH - SCIENCE		0	0	0
ENHANCEMENTS - SCIENCE		0	0	0
NEW FACILITY SCIENCE		0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION		20,000	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2016				
CURRICULUM ADMINISTRATION		0	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
CURRICULUM ADMINISTRATION		0	0	0
Year 2015				
CURRICULUM ADMINISTRATION		0	0	(100)
Year 2014				
CURRICULUM ADMINISTRATION		23,644	0	23,644
REVENUE 09 SEE USOE				
Year 2016				
CURRICULUM ADMINISTRATION		28,000	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
CTE-NCLB ADMINISTRATION		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
CTE-NCLB-FORMULA		0	0	0
FED FORMULA TO LEAS		3,138	0	0
REVENUE 18 Univ of Florida CEEDAR CENTER				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY		102,000	0	211
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY		4,159,500	0	0
FLOW THROUGH		0	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY		1,835	0	0
FLOW THROUGH		0	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
REVENUE 20 T205 F84.048A VOED BASIC GT				
Year 2015				
CTE VOED BASIC PERKINS		23,823	0	13,967
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP		395,861	515	119,279
CTE FORMULA ALLOCATION		4,090,340	502,512	1,744,136
CTE FORMULA RESERVE		200,000	5,559	35,097
Year 2015				
CTE LEADERSHIP		267,457	5,706	272,218
CTE FORMULA ALLOCATION		1,832,053	0	1,822,985
CTE FORMULA RESERVE		195,326	0	195,326
Year 2014				
CTE LEADERSHIP		26,740	0	26,740
CTE FORMULA ALLOCATION		4,560	0	4,560
CTE FORMULA RESERVE		0	0	0
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY		155,942	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
STATE LEADERSHIP		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE		0	0	0
EL/CIVICS		0	0	0
State Leadership		6,000	0	0
Adult Basic Ed		583,181	43,693	385,427
EL/CIVICS		157,377	11,657	103,123
Year 2015				
STATE LEADERSHIP		0	0	0
ABE		0	0	0
EL/CIVICS		0	0	0
State Leadership		26,186	3,400	5,160
Adult Basic Ed		5,250	0	5,250
EL/CIVICS		3,796	0	3,796
Year 2014				
ABE		0	0	0
EL/CIVICS		0	0	0
Adult Basic Ed		0	0	0
EL/CIVICS		0	0	0
REVENUE 39 F10.568 CAP TEFAP				
Year 2016				
SUPPORT		456,308	0	253,332
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556		31,390	1,599	12,737
SCHOOL BREAKFAST F10.553		400,000	36,280	359,025
SCHOOL LUNCHES F10.555		369,000	6,665	43,235
SCHOOL FREE/REDUCED LUNCHES F10.555		618,000	55,155	551,298
SCHOOL ASSP F10.555		74,000	6,191	74,659
CACFP MEAL SERVICE F10.558		25,000	0	0
CACFP AUDIT FUNDS - CENTERS F10.558		18,000	0	0
SUMMER FOOD MEAL SERVICE F10.559		220,500	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		8,600	0	0
SUMMER FOOD HEALTH INSPECTION F10.559		17,000	0	0
Year 2015				
CHILD & ADULT CARE FOOD PRGMS		0	0	0
SPECIAL MILK F10.556		3,829	0	3,829
SCHOOL BREAKFAST F10.553		136,754	0	136,754
SCHOOL LUNCHES F10.555		12,565	0	12,565
SCHOOL FREE/REDUCED LUNCHES F10.555		207,975	0	207,975
SCHOOL ASSP F10.555		29,742	0	29,742
CACFP AUDIT FUNDS - CENTERS F10.558		0	0	0
SUMMER FOOD MEAL SERVICE F10.559		8,844	0	8,844

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SUMMER FOOD SPONSOR ADMIN F10.559		899	0	899
SUMMER FOOD HEALTH INSPECTION F10.559		6,300	0	6,300
REVENUE 47 F10.558 CACFP				
Year 2016				
FDCH SPONSER ADMIN FUNDS		0	0	0
Year 2015				
CHILD & ADULT CARE FOOD PRGMS		0	0	0
REVENUE 49 FEERAL CASH IN LIEU OF COMM6				
Year 2016				
CHILD & ADULT CARE FOOD PRGMS		836,102	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH		0	0	0
Year 2015				
FLOW THROUGH		0	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS		0	0	0
Year 2015				
FED FORMULA TO LEAS		0	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT		0	0	0
FED FORMULA TO LEAS		0	0	0
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2015				
USILC		0	0	0
REVENUE 65 FED EDUCATION PROMISE GRANT				
Year 2014				
ASPIRE		6,130,000	1,199,793	2,885,282
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED AFTERSCHOOL,21ST CENT		0	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
TITLE IIA STATE ACTIVITIES		0	0	0
Year 2014				
TITLE IIA STATE ACTIVITIES		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2016				
ASSESSMENT ADMINSTRATION		0	0	6,925
Year 2015				
ASSESSMENT ADMINSTRATION		0	0	0
REVENUE 80 COLLECTIONS6				
Year 2016				
CTE YIC ADMIN		0	0	0
Year 2015				
PLANNING AND PROJECT SERVICES		0	0	0
CTE YIC ADMIN		0	0	0
Year 2014				
TITLE IIA STATE ACTIVITIES		0	0	0
PLANNING AND PROJECT SERVICES		0	0	0
REVENUE 82 PRIVATE GRANTS6				
Year 2016				
Prevention Dimension		15,000	0	15,000
REVENUE 92 REHABILITATION NON MATCH STATE				
Year 2016				
USILC		0	0	0
REVENUE 94 Fed				
Year 2016				
SSFP DATA AND STATISTICS		0	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2016				
AUTISM AWARENESS RESTRICTED ACCOUNT		0	0	10,000
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12		0	825	0
CAREER AND TECH ED		1,931	0	0
GANG PREVENTION		23,000	0	23,000
AT-RISK		193,227	0	0
AT-RISK		209,745	0	14,000
ADULT EDUCATION		205,218	0	0
CONCURRENT ENROLLMENT		4,221,994	0	4,221,994
CRITICAL LANGUAGES PROGRAM		0	0	0
CLDI ADMIN		0	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		0	0	0
BEVERLEY TAYLOR SORENSON ARTS		20,000	0	0
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR		0	0	0
AT-RISK -- GANG PREVENTION		20,000	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
AT-RISK		50,000	0	43,649
ADULT EDUCATION SUPPLEMENTAL		10,000	0	0
ADULT EDUCATION		6,000	0	6,000
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		0	0	0
Year 2009				
CAREER AND TECH ED		0	0	0
REVENUE A4 STATECARRYOVER				
Year 2014				
HB 2 CORE ACADEMY		0	0	0
REVENUE A5 STATECARRYOVER				
Year 2015				
HB 2 CORE ACADEMY		124,800	0	0
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		7,905	0	7,905
REVENUE M6 MINIMUMSCHC16				
Year 2016				
CTE GANG PREVENTION		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
Safe and Drug Free State Act		38,127	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
Safe and Drug Free State Act		33,392	0	20,823
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
Safe and Drug Free State Act		5,261	0	5,261
RECIPIENT NON REVENUE "99" TOTAL:		22,873,807	1,880,725	9,421,449
RECIPIENT REVENUE "99" TOTAL:		4,961,115	825	4,308,643
RECIPIENT TOTAL:		27,834,922	1,881,550	13,730,092

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT		268,700	4,000	95,081
HB 2 CORE ACADEMY		155,200	800	113,600
MATH TEACHER TRAINING		500,000	0	43,266
SSFP DATA AND STATISTICS		34,720	0	0
SPORTS HALL OF FAME		50,000	0	50,000
RFP - ARTS		250,000	0	139,047
OUTREACH - ARTS		3,871,000	431,528	2,538,780
SUBSIDY - ARTS		54,000	0	33,396
RFP - SCIENCE		225,000	0	0
OUTREACH - SCIENCE		3,697,900	69,582	2,997,739
ENHANCEMENTS - SCIENCE		417,100	0	260,688
NEW FACILITY SCIENCE		50,000	0	37,500
Year 2015				
RFP - ARTS		0	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2016				
CURRICULUM ADMINISTRATION		82,000	0	82,000
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
CURRICULUM ADMINISTRATION		306,005	0	0
Year 2015				
CURRICULUM ADMINISTRATION		61,961	0	60,502
REVENUE 09 SEE USOE				
Year 2016				
CURRICULUM ADMINISTRATION		22,000	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED FORMULA TO LEAS		141,393	0	79,242
REVENUE 18 Univ of Florida CEEDAR CENTER				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY		90,000	0	25,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY		1,102,947	12,243	71,631
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY		1,687,450	99,371	897,440
FLOW THROUGH		215,476	0	215,476
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY		372,946	0	372,946

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY		69,058	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY		229,919	0	72,908
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY		9,321	0	9,321
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH		55,793	0	55,793
Year 2014				
FLOW THROUGH		2	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS		2,634,982	126,239	496,313
Year 2015				
FED FORMULA TO LEAS		1,948,087	0	1,653,297
Year 2014				
FED AFTERSCHOOL,21ST CENT		1,600	0	1,600
FED FORMULA TO LEAS		252,559	0	252,558
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED AFTERSCHOOL,21ST CENT		17,600	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
TITLE IIA STATE ACTIVITIES		45,000	0	45,000
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2016				
ASSESSMENT ADMINSTRATION		100,000	0	5,600
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING		1,730	0	0
REVENUE 94 Fed				
Year 2016				
SSFP DATA AND STATISTICS		1,730,383	0	1,088
REVENUE 97 STATE APP GENERAL FUND				
Year 2016				
AUTISM AWARENESS RESTRICTED ACCOUNT		10,000	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12		200,000	2,091	178,046
TO AND FROM SCHOOL PUPIL TRANSPORTATION		3,730,255	0	3,730,255
SCHOOL LAND TRUST PROGRAM		16,645	0	16,645
EDUCATOR SALARY ADJUSTMENTS		818,138	0	818,138
MATCHING FUND FOR SCHOOL NURSES		1,161	0	1,161
TEACHER SUPPLIES AND MATERIALS		28,753	0	28,753
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		470,000	0	145,228
Year 2015				
GRADES 1-12		0	1,000	0
SPEC EDUC --STIPENDS EXTENDED YEAR		51,350	0	51,350
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		180,012	0	128,024
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR		24,000	0	24,000
REVENUE A5 STATECARRYOVER				
Year 2015				
HB 2 CORE ACADEMY		75,200	4,000	55,900
OUTREACH - ARTS		15,380	0	0
RECIPIENT NON REVENUE "99" TOTAL:		20,852,412	747,764	10,762,711
RECIPIENT REVENUE "99" TOTAL:		5,520,314	3,091	5,121,600
RECIPIENT TOTAL:		26,372,726	750,855	15,884,311