UTAH STATE OFFICE OF EDUCATION **Report Date:** 7/21/2016

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 33	F84.002A ADULT EDUCATION ACT				
Year 2014					
STATE LEADERSHIP		7582/4582	0	0	0
State Leadership			0	0	0
	RECIPIENT NON REVENUE "99" TOTAL:		0	0	0
	RECIPIENT REVENUE "99" TOTAL:		0	0	0
	RECIPIENT TOTAL:		0	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 7/21/2016

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	510,477	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	46,692	0	0
TEACHER TECHNOLOGY TRAINING	5862/5603	13,000	0	0
EDUCATOR'S PROFESSIONAL LEARNING HB 320		0	0	0
CTE SUICIDE PREVENTION HB 329/364	5674/3774	(129,425)	0	(31,100)
CTE ANTI BULLYING	5664/3774	(75,000)	0	(68,500)
CTE-NCLB STATE ACTIVITY		0	0	0
Suicide Prevention HB 329/364		159,000	0	31,100
SAS Anti Bullying		75,000	0	68,500
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	500	0	0
UPASS	5699/3799	0	0	0
FLOW THRU	5613/3613	0	0	0
CHARTER SCHOOL BOARD	5641/3641	0	0	0
CS START UP FUNDS	5846/3866	0	0	0
INTERGENERATIONAL POVERTY	5676/3776	0	0	0
CTE ONLINE ASSESSMENTS	5699/3799	(341,000)	0	0
GENERAL FINANCIAL LITERACY	5660/3760	4,867	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	0	0	0
PEER ASSSITANCE	5690/3790	0	0	0
READING DIFFICULTIES PILOT	5645/3515	0	0	0
Year 2015				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
CTE SUICIDE PREVENTION HB 329/364	5674/3774	0	0	0
FLOW THRU	5613/3613	0	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	0	0	0
Year 2014				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	(15,000)	0	0
Year 2015				
10% LIQUOR TAX	8070/3770	0	0	314,247
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	2,765,352	0	0
Year 2015				
DRIVERS EDUCATION	5610/3710	393,343	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	1,920	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2016				
CURRICULUM ADMINISTRATION	5616/3716	0	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 7/21/2016

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
SCHOOL TRUST LANDS	5616/3716	0	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
CURRICULUM ADMINISTRATION	7865/4865	8,799	0	0
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	20,333	0	0
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	4,044	0	0
FED PROGRAM IMP TO LEAS	7801/4801	917,367	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	0	0	0
FED PROGRAM IMP TO LEAS	7801/4801	35,080	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	0	0	0
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0
REVENUE 11 Startalk Russian				
Year 2016				
TITLE IIA STATE ACTIVITIES	7323/4323	0	0	0
Year 2015				
CURRICULUM ADMINISTRATION	7323/4323	0	0	0
Year 2008				
TITLE IIA STATE ACTIVITIES		0	0	0
Year 2007				
CURRICULUM ADMINISTRATION	7323/4323	0	0	0
TITLE IIA STATE ACTIVITIES	7323/4323	0	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2016				
FED FORMULA TO LEAS	7801/4801	2,857,481	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	0	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	0	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
CTE-NCLB STATE ACTIVITY	7840/4840	0	0	0
CTE-NCLB-FORMULA	7840/4840	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED AFTERSCHOOL,21ST CENT	7840/4840	39,036	0	0
FED FORMULA TO LEAS	7840/4840	154,805	0	0
Year 2015				
CTE-NCLB STATE ACTIVITY	7840/4840	(560)	0	0
CTE-NCLB-FORMULA	7840/4840	0	0	0
FED AFTERSCHOOL,21ST CENT	7840/4840	42,899	0	0
FED FORMULA TO LEAS	7840/4840	5,276	0	0
Year 2014				
CTE-NCLB STATE ACTIVITY	7840/4840	0	0	0
CTE-NCLB-FORMULA	7840/4840	0	0	0
FED AFTERSCHOOL,21ST CENT	7840/4840	0	0	0
FED FORMULA TO LEAS	7840/4840	0	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	1	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	0	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	0	0	0
FED FORMULA TO LEAS	7830/4830	0	0	0
REVENUE 16 MIGRANT EDUCATION COORDINATION				
Year 2016				
FED AFTERSCHOOL,21ST CENT	7830/4830	0	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,903,226	0	0
FLOW THROUGH	7524/4524	224,992	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	46,024	0	0
FLOW THROUGH	7524/4524	25,715	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP	6047/4546	174,120	0	0
CTE FORMULA ALLOCATION	6043/4538	11,658	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	0	0	0
CTE FORMULA RESERVE	6043/4538	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2015				
CTE LEADERSHIP	6047/4546	52,105	0	0
CTE FORMULA ALLOCATION	6043/4538	1,733	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	0	0	0
CTE FORMULA RESERVE	6043/4538	6,904	0	0
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
CTE FORMULA RESERVE	6043/4538	0	0	0
REVENUE 24 F84.358B RURAL EDUCATION ACHIEVEMENT				
Year 2016				
FED FORMULA TO LEAS	7940/4940	0	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	0	0	0
Year 2015				
FED FORMULA TO LEAS	7950/4950	0	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7950/4950	0	0	0
FED FORMULA TO LEAS	7950/4950	0	0	0
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	255	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	26,413	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	1	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
STATE LEADERSHIP		0	0	0
ABE	7583/4583	(1,491,911)	0	(1,012,953)
EL/CIVICS	7584/4584	(233,313)	0	(103,353)
PRISIONS/INSTITUTIONS	7581/4581	(230,566)	0	(106,366)
State Leadership		116,212	0	0
Adult Basic Ed		1,491,911	0	1,012,953
EL/CIVICS		233,313	0	103,353
Prisons/Institutions		230,566	0	106,366
Year 2015				
STATE LEADERSHIP	7582/4582	0	0	0
ABE	7583/4583	(513,361)	0	(508,430)
EL/CIVICS	7584/4584	(55,857)	0	(55,857)
PRISIONS/INSTITUTIONS	7581/4581	(53,696)	0	(53,696)
State Leadership	7582/4582	50,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2015				
Adult Basic Ed		580,608	0	575,677
EL/CIVICS		65,212	0	65,212
Prisons/Institutions		53,696	0	53,696
Year 2014				
STATE LEADERSHIP	7582/4582	(12,000)	0	(12,000)
ABE	7583/4583	(1,020)	0	(1,020)
EL/CIVICS	7584/4584	0	0	0
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
State Leadership		12,000	0	12,000
Adult Basic Ed		1,020	0	1,020
EL/CIVICS		0	0	0
Prisons/Institutions		0	0	0
REVENUE 39 F10.568 CAP TEFAP				
Year 2016				
SUPPORT	8079/4579	93,903	0	93,903
Year 2015				
SUPPORT	8079/4579	212,245	0	212,245
REVENUE 40 CNP - SAE				
Year 2016				
ADMINISTATION	8079/4579	0	0	0
Year 2015				
ADMINISTATION	8079/4579	0	0	0
REVENUE 42 F10.579 DIRECT CERTIFICATION GRANT				
Year 2016				
F10.579 DIRECT CERTIFICATION	8079/4579	0	0	0
Year 2015				
F10.579 DIRECT CERTIFICATION	8079/4579	0	0	0
REVENUE 43 F10.579 SCHOOL BREAKFAST COMP GRANT				
Year 2014				
CHILD & ADULT CARE ADMIN.		0	0	0
SCHOOL BREAKFAST COMP GRANT F10.579	8074/4574	0	0	0
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	(2,856)	0	0
ADMINISTATION	8079/4579	3,216	0	434
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
10% LIQUOR TAX	8070/3770	(6,500)	0	0
SPECIAL MILK F10.556	8073/4573	15,200	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
CACFP AUDIT PERSONNEL		0	0	0
CACFP AUDIT PROFESSIONAL SERVICES		52,000	0	0
FDCH SPONSER ADMIN FUNDS		20,000	0	0
SCHOOL BREAKFAST F10.553	8074/4574	6,678,734	0	921
SCHOOL LUNCHES F10.555	8071/4571	14,255,061	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	56,621,041	0	0
SCHOOL ASSP F10.555	8075/4575	226,380	0	803
CACFP MEAL SERVICE F10.558	8079/4579	27,800	0	0
CACFP AUDIT FUNDS - CENTERS F10.558		24,000	0	5,690
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	665,300	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	128,929	0	0
SUMMER FOOD HEALTH INSPECTION F10.559		0	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	3,500	0	0
CHILD & ADULT CARE FOOD PRGMS	8079/4579	466	0	0
10% LIQUOR TAX	8070/3770	1,645	0	0
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	7,716	0	7,712
SCHOOL LUNCHES F10.555	8071/4571	1,415	0	1,407
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	10,627	0	10,633
SCHOOL ASSP F10.555	8075/4575	2,849	0	2,849
CACFP MEAL SERVICE F10.558	8079/4579	350,623	0	350,623
CACFP AUDIT FUNDS - CENTERS F10.558		0	0	0
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	(7,181)	0	(285,333)
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	(742)	0	(5,351)
ADMINISTATION		0	0	0
REVENUE 47 F10.558 CACFP				
Year 2015				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	0	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	(649,012)	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	(56,796)	0	(2,571)
CHILD & ADULT CARE FOOD PRGMS	8079/4579	30	0	0
SUMMER FOOD MEAL SERVICE F10.559		0	0	0
REVENUE 49 FEERAL CASH IN LIEU OF COMM6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
CHILD & ADULT CARE FOOD PRGMS	8076/4576	(16,302)	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 49 F10.558 CASH IN LIEU				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	(3,500)	0	0
CHILD & ADULT CARE FOOD PRGMS	8076/4576	(729)	0	0
REVENUE 50 FEDERAL TEAM NUTRITION TRAINING				
Year 2013				
ADMINISTATION	8079/4579	0	0	0
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8079/4579	0	0	0
Year 2014				
EQUIPMENT GRANT F10.579	8079/4579	0	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	18,192	0	0
Year 2015				
FLOW THROUGH	7522/4522	3,083	0	0
Year 2014				
FLOW THROUGH	7522/4522	2,829	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	76,443	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	0	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7910/4910	0	0	0
FED FORMULA TO LEAS	7910/4910	0	0	0
REVENUE 61 FED-IND LIVING FORMULA				
Year 2016				
INDEPENDENT LIVING BLIND FORMULA		138,750	4,645	117,692
Year 2015				
IL CASE SERVICE	VAR/0000	0	0	0
INDEPENDENT LIVING BLIND FORMULA		46,250	0	61,600
REVENUE 62 FEDVOCREH				
Year 2016				
INDEPENDENT LIVING - PART B		0	0	0
IL ASSIST TECH (IL CONTRACT)		0	0	0
IL NURSING FACILITY TRANSITION		0	0	0
USILC		76,853	13,136	74,753
Year 2015				
USILC		25,917	0	27,099

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2016				
INDEPENDENT LIVING - PART B	VAR/0000	229,013	18,035	211,888
Year 2015				
INDEPENDENT LIVING - PART B	VAR/0000	76,338	0	58,824
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	1	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	0	0	0
Year 2014				
FED FORMULA TO LEAS	7880/4880	0	0	0
REVENUE 74 Fed				
Year 2016				
TITLE IIA STATE ACTIVITIES	7860/4860	0	0	0
FORMULA FLOW THROUGH	7860/4860	0	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,485	0	0
Year 2014				
FORMULA FLOW THROUGH		0	0	0
REVENUE 75 F84.367a TRANSFER TITLE II TO TITLE I				
Year 2015				
FORMULA FLOW THROUGH		0	0	0
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	0	0	0
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	0	0	0
TITLE IIA STATE ACTIVITIES	5601/3701	0	0	0
PLANNING AND PROJECT SERVICES	1609/3209	0	0	0
CTE YIC ADMIN	5340/3221	0	0	0
Year 2015				
CURRICULUM ADMINISTRATION	5680/3780	1	0	0
TITLE IIA STATE ACTIVITIES	5601/3701	110	0	0
TEACHER TECHNOLOGY TRAINING	5601/3701	0	0	0
CHINESE FLAGSHIP	7324/4324	0	0	0
PLANNING AND PROJECT SERVICES	1609/3209	(116,000)	0	(62,291)
CTE YIC ADMIN	5340/3221	0	0	0
Year 2014				
TITLE IIA STATE ACTIVITIES	5601/3701	0	0	0
PLANNING AND PROJECT SERVICES	1609/3209	(180,414)	0	(112,745)

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 80 COLLECTIONS				
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	(99,102)	0	(99,102)
Year 2012				
CHINESE FLAGSHIP	7324/4324	(47,538)	0	0
PLANNING AND PROJECT SERVICES	1609/3209	(2,400)	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING	5601/3701	2,337	0	0
Year 2013				
TEACHER TECHNOLOGY TRAINING		17,685	0	0
REVENUE 92 REHABILITATION NON MATCH STATE				
Year 2016				
INDEPENDENT LIVING - PART B		2,302,038	297,884	2,104,270
IL ASSIST TECH (IL CONTRACT)		409,020	15,939	357,416
IL NURSING FACILITY TRANSITION		347,386	42,396	316,066
USILC		72,521	6,526	73,543
IL CASE SERVICE		0	0	0
ADMINISTATION		0	0	830
REVENUE 97 STATE APP GENERAL FUND				
Year 2016				
CURRICULUM ADMINISTRATION		0	0	0
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	0	0	0
REVENUE 98 STATE APPROPRIATION USOR				
Year 2016				
INDEPENDENT LIVING - PART B		33,928	0	0
INDEPENDENT LIVING BLIND FORMULA		25,000	0	0
Year 2015				
U C A T ASSIST TECH		0	0	0
INDEPENDENT LIVING - PART B		0	0	0
IL NURSING FACILITY TRANSITION		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
KINDERGARTEN	VAR/3010	1,884,865	0	0
GRADES 1-12	VAR/3010	(17,517,785)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	86,576	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	31,137	0	0
PROFESSIONAL STAFF	VAR/3020	574,397	0	0
ADMINISTRATIVE COSTS	VAR/3025	181,853	0	0
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	985,715	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -- PRE-SCHOOL	1215/3115	(714,816)	0	0
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	156,476	0	0
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	10,818	0	0
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	26,247	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,810,628	0	0
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	4,689	0	0
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	600,612	0	0
CLASS SIZE REDUCTION K-8	5201/3230	885,541	0	0
GANG PREVENTION	5339/3220	0	0	0
GANG PREVENTION	5339/3220	9,015	0	0
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	0	0	0
EARLY INTERVENTION	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	27,663	0	0
AT-RISK -- GANG PREVENTION	5339/3220	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	0	0	0
YOUTH-IN-CUSTODY	5340/3221	0	0	0
AT-RISK	5340/3221	193,268	0	0
ADULT EDUCATION	1609/3209	0	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	230,170	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	0	0	0
INT BACCALAUREATE PROGRAM	5612/3612	0	0	0
CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	(5,970,096)	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	(17,753,511)	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	0	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	0	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	682,656	0	0
USFR TEACHER SALARY SUPPLEMENT	5807/3807	1,412,498	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	0	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,666	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	28,900	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	29,689	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	0	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	107,471	0	0
TITLE I PARA EDUCATOR	5685/3785	0	0	0
STATE CAPITOL FIELD TRIPS	5808/3808	82,144	0	0
K-12 DIGITAL LIBRARY		5,000,000	0	0
SPEC ED INTENSIVE SERVICES	1225/3125	0	0	0
VOTED LOCAL LEVY PROGRAM	5455/3555	(2,941,513)	0	0
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	(143,139)	0	0
BOARD LOCAL LEVY PROGRAM	5460/3560	2,580,793	0	0
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	143,139	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
GRADES 1-12	VAR/3010	9,556,759	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	0	0	0
PROFESSIONAL STAFF	VAR/3020	868,916	0	0
ADMINISTRATIVE COSTS	VAR/3025	178,360	0	0
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	831,924	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	34,949	0	0
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	140,226	0	0
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,962	0	0
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	270,686	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	735,199	0	0
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	322,777	0	0
CAREER AND TECH ED		2,675	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	0	0	0
AT-RISK -- GANG PREVENTION	5339/3220	15,897	0	0
AT-RISK		77,262	0	0
YOUTH-IN-CUSTODY	5340/3221	0	0	0
AT-RISK	5340/3221	31,898	0	0
ADULT EDUCATION	1609/3209	0	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	281,990	0	0
ADULT EDUCATION		151,502	0	62,291
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,098,170	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	511,400	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	492	0	0
USFR TEACHER SALARY SUPPLEMENT	5807/3807	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	25,259	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	262,818	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	22,158	0	0
BEVERLEY TAYLOR SORENSON ARTS		0	0	0
Year 2014				
PROFESSIONAL STAFF	VAR/3020	2,300,475	0	0
ADMINISTRATIVE COSTS	VAR/3025	173,940	0	0
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,088,673	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	48,747	0	0
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	174,171	0	0
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	9,564	0	0
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	49,392	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	550,498	0	0
CLASS SIZE REDUCTION K-8	5201/3230	795,841	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5366/3466	0	0	0
AT-RISK		56,688	0	0
YOUTH-IN-CUSTODY	5340/3221	0	0	0
ADULT EDUCATION	1609/3209	0	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	344	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ADULT EDUCATION		180,942	0	112,745
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	111,150	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	35,376	0	0
USFR TEACHER SALARY SUPPLEMENT	5807/3807	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,850	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	4,383	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	50,400	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	183,518	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	72,640	0	0
BEVERLEY TAYLOR SORENSON ARTS		0	0	0
STATE CAPITOL FIELD TRIPS	5808/3808	0	0	0
Year 2013				
ADULT EDUCATION	1609/3209	0	0	0
ADULT EDUCATION		99,102	0	99,102
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	9,170	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	0	0	0
Year 2012				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	56,740	0	0
BEVERLEY TAYLOR SORENSON ARTS		0	0	0
Year 2011				
JOB ENHANCEMENT-MATH/SCIENCE		350,000	0	0
PERFORMANCE BASED COMPENSATION PILOT		0	0	0
Year 2010				
JOB ENHANCEMENT-MATH/SCIENCE		146,800	0	0
REVENUE A4 STATECARRYOVER				
Year 2014				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
HB 2 CORE ACADEMY	5618/3718	0	0	0
REVENUE A5 STATECARRYOVER				
Year 2015				
HB 2 CORE ACADEMY	5618/3718	0	0	0
CTE SUICIDE PREVENTION HB 329/364	5674/5774	(12,500)	0	(11,350)
CTE ANTI BULLYING	5674/3774	(100,000)	0	(28,847)
Suicide Prevention HB 329/364		45,511	0	11,350
SAS Anti Bullying		100,000	0	28,847
CHARTER SCHOOL BOARD	5641/3641	150,273	0	0
CS MENTORING PROGRAM		40,000	0	0
CS START UP FUNDS	5846/3866	0	0	0
REVENUE FC CNP AUDIT CLAIMS				
Year 2015				
ADMINISTATION		0	0	(5,737)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE FC CNP AUDIT CLAIMS				
Year 2015				
ADMINISTATION		0	0	(5,737)
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(5,600)
Year 2014				
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(10)
REVENUE M4 MINIMUMSCHC/14				
Year 2014				
TITLE III ADMIN	5336/3336	0	0	0
REVENUE M6 MINIMUMSCHC16				
Year 2016				
TITLE III ADMIN		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	(292,420)	0	(80,537)
Safe and Drug Free State Act		292,429	0	80,537
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	(199,018)	0	(189,669)
Safe and Drug Free State Act		205,323	0	189,669
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
Safe and Drug Free State Act		1,204	0	0
REVENUE SF UNIFORM SCHOOL FUNDS				
Year 2015				
UNIFORM SCHOOL FUNDS		0	5,470	5,470
RECIPIENT NON REVENUE "99" TOTAL:		92,565,835	404,032	3,908,782
RECIPIENT REVENUE "99" TOTAL:		(2,283,553)	0	274,138
RECIPIENT TOTAL:		90,282,282	404,032	4,182,920

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	3,687	3,687
CTE SUICIDE PREVENTION HB 329/364	5674/3774	11,000	0	0
CTE ANTI BULLYING	5664/3774	12,400	0	12,400
UPASS	5699/3799	169,794	0	169,794
GENERAL FINANCIAL LITERACY	5660/3760	2,500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	3,933,158	1,554,656	4,045,325
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	195,880	0	195,880
Year 2015				
DRIVERS EDUCATION	5610/3710	962,200	0	633,546
Year 2014				
DRIVERS EDUCATION	5610/3710	22,446	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	7,942,964	3,092,482	4,243,873
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,217,552	1,261,012	4,158,431
Year 2014				
FED PROGRAM IMP TO LEAS	7801/4801	7,500	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	38,118	38,118	38,118
FLOW THROUGH	7524/4524	9,839,819	3,708,634	4,679,304
Year 2015				
FLOW THROUGH	7524/4524	8,238,706	0	8,238,706
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	20,074	0	20,074
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	633,053	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	646,095	0	646,095

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	130,235	0	60,235
Year 2015				
ABE	7583/4583	89,149	0	89,149
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	13,100	0	6,433
SCHOOL BREAKFAST F10.553	8074/4574	1,210,750	738	1,087,757
SCHOOL LUNCHES F10.555	8071/4571	1,754,000	713	1,623,347
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,350,100	718	4,834,433
SCHOOL ASSP F10.555	8075/4575	13,200	0	2,703
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	99,200	70,618	70,618
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	10,230	7,326	7,326
Year 2015				
SPECIAL MILK F10.556	8073/4573	888	0	888
SCHOOL BREAKFAST F10.553	8074/4574	215,614	0	215,614
SCHOOL LUNCHES F10.555	8071/4571	314,553	0	314,553
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,061,939	0	1,061,939
SCHOOL ASSP F10.555	8075/4575	40	0	40
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	159,584	0	159,584
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	16,481	0	16,481
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	220,454	0	220,453
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	24,495	0	24,495
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	47,857	0	47,857
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	217,264	45,029	198,937
Year 2015				
FLOW THROUGH	7522/4522	77,622	0	77,622
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	254,606	46,761	46,761
Year 2015				
FED FORMULA TO LEAS	7880/4880	261,869	68,467	261,869

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 01 ALPINE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	106,029	0	106,029
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	956,975	425,814	855,789
Year 2015				
FORMULA FLOW THROUGH	7860/4860	135,090	0	135,090
Year 2014				
FORMULA FLOW THROUGH		0	0	0
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	172	0	0
REVENUE 80 COLLECTIONS5				
Year 2015				
CHINESE FLAGSHIP	7324/4324	10,000	0	10,000
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING	5601/3701	4,492	0	4,492
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	8,385,413	0	8,385,413
GRADES 1-12	VAR/3010	175,649,810	0	175,649,810
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,465,720)	0	(1,465,720)
FOREIGN EXCHANGE STUDENTS	VAR/3010	108,220	0	108,220
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(113,501)	0	(113,501)
PROFESSIONAL STAFF	VAR/3020	18,687,906	0	18,687,906
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	22,950,354	0	22,950,354
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,704,371	0	3,704,371
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,524,765	0	4,524,765
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	113,085	0	113,085
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	597,140	0	597,140
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	46,695	0	46,695
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,952,793	0	8,952,793
CLASS SIZE REDUCTION K-8	5201/3230	14,414,612	0	14,414,612
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,658,562	0	2,658,562
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	8,755,810	0	8,755,810
EARLY INTERVENTION	5641/3641	560,451	0	560,451
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,885,942	0	1,885,942
YOUTH-IN-CUSTODY	5340/3221	1,919,571	0	1,919,571
AT-RISK	5340/3221	27,962	27,962	27,962

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ADULT EDUCATION	1609/3209	259,238	0	259,238
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	331,793	0	331,793
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	256,909	0	256,909
CONCURRENT ENROLLMENT	5333/3213	527,692	0	527,692
SCHOOL LAND TRUST PROGRAM	5420/3520	4,957,407	0	4,957,407
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,591,385	0	1,591,385
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,221,237	0	17,221,237
USFR TEACHER SALARY SUPPLEMENT	5807/3807	598,337	6,020	598,337
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	176,231	0	176,231
MATCHING FUND FOR SCHOOL NURSES	5368/3468	106,881	0	106,881
CRITICAL LANGUAGES PROGRAM	5635/3635	140,000	0	140,000
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	570,006	319,311	440,255
TEACHER SUPPLIES AND MATERIALS	5868/3868	626,212	0	626,212
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	282,304	0	282,304
STATE CAPITOL FIELD TRIPS	5808/3808	6,566	162	6,566
SPEC ED INTENSIVE SERVICES	1225/3125	76,237	0	76,237
VOTED LOCAL LEVY PROGRAM	5455/3555	19,555,174	0	19,555,174
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	7,750,023	0	7,750,023
BOARD LOCAL LEVY PROGRAM	5460/3560	3,578,033	0	3,578,033
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	1,924,347	0	1,924,347
CAPITAL OUTLAY FOUNDATION	5550/3650	5,008,672	0	5,008,672
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	6,627,245	0	6,627,245
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	573,605	0	573,605
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	1,138,827	0	1,138,827
Year 2015				
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,350	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	367,530	0	367,530
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	392,503	0	392,503
USFR TEACHER SALARY SUPPLEMENT	5807/3807	307,545	0	307,545
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	47,994	0	47,994
STATE CAPITOL FIELD TRIPS	5808/3808	560	0	560
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	19,760	0	7,218
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	19,760	0	19,760
RECIPIENT NON REVENUE "99" TOTAL:		49,695,767	10,324,773	38,652,705
RECIPIENT REVENUE "99" TOTAL:		347,366,084	353,455	347,234,983
RECIPIENT TOTAL:		397,061,851	10,678,228	385,887,688

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 02 BEAVER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	5,500	0	0
UPASS	5699/3799	13,992	0	13,992
FLOW THRU	5613/3613	68,399	68,363	68,363
Year 2015				
FLOW THRU	5613/3613	47,771	0	47,771
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	106,037	42,149	109,737
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	27,278	0	7,720
Year 2014				
DRIVERS EDUCATION	5610/3710	20,666	0	20,349
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	147,472	0	98,893
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	32,240	0	31,018
Year 2014				
FED FORMULA TO LEAS	7801/4801	625	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	131,102	0	38,575
Year 2015				
FED FORMULA TO LEAS	7830/4830	134,298	0	134,298
Year 2014				
FED FORMULA TO LEAS	7830/4830	36,543	0	36,543
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	257,006	0	148,636
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	42,000	0	0
FLOW THROUGH	7524/4524	258,856	0	258,856
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	14,272	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	14,253	0	14,253

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	34,000	0	17,000
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	6,600	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	60,000	0	75,656
SCHOOL LUNCHES F10.555	8071/4571	46,500	0	44,595
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	179,000	0	189,073
SCHOOL ASSP F10.555	8075/4575	4,700	0	5,068
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	12,519	0	12,519
SCHOOL LUNCHES F10.555	8071/4571	8,717	0	8,717
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	38,300	0	38,300
SCHOOL ASSP F10.555	8075/4575	591	0	591
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	16,250	0	0
Year 2015				
FLOW THROUGH	7522/4522	16,071	0	16,071
Year 2014				
FLOW THROUGH	7522/4522	5,550	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	231	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	47,128	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	47,413	0	47,413
Year 2014				
FORMULA FLOW THROUGH	7860/4860	2,549	0	2,549
REVENUE 80 COLLECTIONS				
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	2,160	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	102,952	0	102,952
GRADES 1-12	VAR/3010	2,413,961	0	2,413,961
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(10,109)	0	(10,109)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 02 BEAVER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,212,433	0	1,212,433
PROFESSIONAL STAFF	VAR/3020	550,719	0	550,719
ADMINISTRATIVE COSTS	VAR/3025	216,440	0	216,440
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	601,260	0	601,260
SPEC EDUC -- PRE-SCHOOL	1215/3115	68,179	0	68,179
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	62,922	0	62,922
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,108	0	5,108
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	15,348	0	15,348
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	489,434	0	489,434
CLASS SIZE REDUCTION K-8	5201/3230	300,389	0	300,389
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	73,742	0	73,742
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	195,528	0	195,528
EARLY INTERVENTION	5641/3641	48,738	0	48,738
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	58,765	0	58,765
ADULT EDUCATION	1609/3209	177,698	0	177,698
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,951	0	6,951
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	712	0	712
CONCURRENT ENROLLMENT	5333/3213	54,110	0	54,110
SCHOOL LAND TRUST PROGRAM	5420/3520	199,513	0	199,513
K-3 READING IMPROVEMENT PROGRAM	5805/3805	48,903	0	48,903
EDUCATOR SALARY ADJUSTMENTS	5876/3876	434,588	0	434,588
USFR TEACHER SALARY SUPPLEMENT	5807/3807	8,939	0	8,939
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,394	0	5,394
MATCHING FUND FOR SCHOOL NURSES	5368/3468	6,083	0	6,083
TEACHER SUPPLIES AND MATERIALS	5868/3868	16,264	0	16,264
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	37,104	0	37,104
STATE CAPITOL FIELD TRIPS	5808/3808	2,544	0	2,544
VOTED LOCAL LEVY PROGRAM	5455/3555	5,381	0	5,381
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	173,136	0	173,136
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	17,590	0	17,590
ADULT EDUCATION SUPPLEMENTAL	1609/3209	5,675	5,675	5,675
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	11,247	0	11,247
	RECIPIENT TOTAL:	9,604,230	116,187	9,104,197

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	35,014	0	35,014
FLOW THRU	5613/3613	10,000	0	10,000
GENERAL FINANCIAL LITERACY	5660/3760	2,042	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	7,000	7,000	7,000
READING DIFFICULTIES PILOT	5645/3515	60,000	0	0
Year 2015				
FLOW THRU	5613/3613	18,507	0	18,507
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	777,177	302,523	812,818
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	48,640	0	48,640
Year 2015				
DRIVERS EDUCATION	5610/3710	121,640	49,106	121,640
Year 2014				
DRIVERS EDUCATION	5610/3710	2,475	0	2,475
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	930,168	0	493,978
Year 2015				
FED FORMULA TO LEAS	7801/4801	752,813	0	745,752
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,744	0	2,744
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	37,565	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	66,082	0	14,800
Year 2014				
FED FORMULA TO LEAS	7830/4830	45,315	0	45,315
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	21,580	21,580	21,580
FLOW THROUGH	7524/4524	2,049,280	284,514	2,049,280
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	16,211	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	98,997	11,330	110,655
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	111,393	0	99,735
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	320,318	6,183	395,441
SCHOOL LUNCHES F10.555	8071/4571	901,231	6,941	337,379
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,390,000	39,266	1,287,800
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	65,052	0	65,052
SCHOOL LUNCHES F10.555	8071/4571	62,533	0	62,533
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	288,166	0	288,166
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	16,323	0	18,353
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	2,039	0	2,039
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	6,837	0	6,837
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	117,109	0	117,109
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	33,778	5,728	33,778
Year 2015				
FED FORMULA TO LEAS	7880/4880	2,693	0	2,693
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	256,172	0	174,547
Year 2015				
FORMULA FLOW THROUGH	7860/4860	101,668	0	101,668
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	16,000	0	16,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,211,822	0	1,211,822
GRADES 1-12	VAR/3010	24,718,400	0	24,718,400
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(274,687)	0	(274,687)
FOREIGN EXCHANGE STUDENTS	VAR/3010	15,460	0	15,460
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(7,827)	0	(7,827)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	636,066	0	636,066
PROFESSIONAL STAFF	VAR/3020	3,150,262	0	3,150,262
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,650,492	0	3,650,492
SPEC EDUC -- PRE-SCHOOL	1215/3115	990,862	0	990,862
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	926,604	0	926,604
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	23,032	0	23,032
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	111,927	0	111,927
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	26,435	0	26,435
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,088,618	0	2,088,618
CLASS SIZE REDUCTION K-8	5201/3230	2,149,237	0	2,149,237
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	422,091	0	422,091
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	3,068,003	0	3,068,003
EARLY INTERVENTION	5641/3641	153,885	0	153,885
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	343,409	0	343,409
YOUTH-IN-CUSTODY	5340/3221	644,673	0	644,673
ADULT EDUCATION	1609/3209	210,619	0	210,619
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	49,550	0	49,550
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	21,231	0	21,231
CONCURRENT ENROLLMENT	5333/3213	81,999	0	81,999
SCHOOL LAND TRUST PROGRAM	5420/3520	838,345	0	838,345
K-3 READING IMPROVEMENT PROGRAM	5805/3805	268,929	0	268,929
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,858,304	0	2,858,304
USFR TEACHER SALARY SUPPLEMENT	5807/3807	84,734	0	84,734
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	31,951	0	31,951
MATCHING FUND FOR SCHOOL NURSES	5368/3468	19,448	0	19,448
CRITICAL LANGUAGES PROGRAM	5635/3635	30,000	0	30,000
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	57,220	38,994	57,220
TEACHER SUPPLIES AND MATERIALS	5868/3868	104,219	0	104,219
STATE CAPITOL FIELD TRIPS	5808/3808	778	0	778
SPEC ED INTENSIVE SERVICES	1225/3125	43,160	0	43,160
VOTED LOCAL LEVY PROGRAM	5455/3555	468,059	0	468,059
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	420,079	0	420,079
BOARD LOCAL LEVY PROGRAM	5460/3560	312,903	0	312,903
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	279,189	0	279,189
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	11,483	0	11,483
ADULT EDUCATION SUPPLEMENTAL	1609/3209	3,125	0	3,125

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	89,574	0	89,574
USFR TEACHER SALARY SUPPLEMENT	5807/3807	24,922	0	24,922
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	47,596	0	47,596
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,994	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,605	0	3,626
RECIPIENT NON REVENUE "99" TOTAL:		8,807,161	734,171	7,552,954
RECIPIENT REVENUE "99" TOTAL:		50,406,181	38,994	50,406,181
RECIPIENT TOTAL:		59,213,343	773,165	57,959,135

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	7,000	7,000
UPASS	5699/3799	46,299	0	46,299
FLOW THRU	5613/3613	12,195	0	2,508
GENERAL FINANCIAL LITERACY	5660/3760	1,250	1,250	1,250
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	15,500	14,942	14,942
READING DIFFICULTIES PILOT	5645/3515	115,000	0	0
Year 2015				
FLOW THRU	5613/3613	370	0	370
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	3,872	0	3,872
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	994,254	401,234	1,028,914
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	63,080	0	63,080
Year 2015				
DRIVERS EDUCATION	5610/3710	159,233	19,675	141,889
Year 2014				
DRIVERS EDUCATION	5610/3710	3,759	0	3,759
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	1,332,783	0	355,790
Year 2015				
FED FORMULA TO LEAS	7801/4801	631,684	0	621,740
Year 2014				
FED FORMULA TO LEAS	7801/4801	4,388	0	4,388
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	50,000	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	79,054	0	53,740
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	54,069	0	44,566
FED FORMULA TO LEAS	7830/4830	115,607	0	56,458
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	12,590	0	0
FLOW THROUGH	7524/4524	2,558,967	0	1,034,192
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	33,192	0	30,163

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 04 CACHE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	754,545	0	754,545
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	145,025	71,773	145,025
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	25,000	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	29,750	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2015				
STATE LEADERSHIP	7582/4582	0	0	0
State Leadership	7582/4582	1,700	0	1,700
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	217,000	1,001	216,030
SCHOOL LUNCHES F10.555	8071/4571	415,000	4,703	413,565
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,350,000	28,142	1,369,664
SCHOOL ASSP F10.555	8075/4575	34,500	0	23,839
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	38,094	0	38,094
SCHOOL LUNCHES F10.555	8071/4571	79,335	0	79,335
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	275,602	0	275,602
SCHOOL ASSP F10.555	8075/4575	3,060	0	3,060
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	122,627	0	53,036
Year 2015				
FLOW THROUGH	7522/4522	42,608	0	42,608
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	494,312	91,687	281,869
Year 2015				
FED FORMULA TO LEAS	7910/4910	382,205	0	382,205
Year 2014				
FED AFTERSCHOOL,21ST CENT	7910/4910	800	0	800
FED FORMULA TO LEAS	7910/4910	17,580	0	17,580

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 04 CACHE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	48,367	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	52,531	0	47,996
Year 2014				
FED FORMULA TO LEAS	7880/4880	35,538	0	35,538
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	274,978	0	163,423
Year 2015				
FORMULA FLOW THROUGH	7860/4860	118,267	0	118,267
REVENUE 80 COLLECTIONS				
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	4,930	0	4,930
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	10,000	8,594	8,594
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,922,994	0	1,922,994
GRADES 1-12	VAR/3010	40,014,696	0	40,014,696
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(232,206)	0	(232,206)
FOREIGN EXCHANGE STUDENTS	VAR/3010	34,012	0	34,012
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(8,595)	0	(8,595)
PROFESSIONAL STAFF	VAR/3020	4,539,114	0	4,539,114
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	5,223,413	0	5,223,413
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,463,567	0	1,463,567
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,067,306	0	1,067,306
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	33,177	0	33,177
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	166,588	0	166,588
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	15,422	0	15,422
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,801,513	0	2,801,513
CLASS SIZE REDUCTION K-8	5201/3230	3,247,326	0	3,247,326
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	615,015	0	615,015
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,134,496	0	4,134,496
EARLY INTERVENTION	5641/3641	168,771	0	168,771
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	401,872	0	401,872
YOUTH-IN-CUSTODY	5340/3221	484,452	0	484,452
AT-RISK	5340/3221	41,747	41,747	41,747
ADULT EDUCATION	1609/3209	61,129	0	61,129
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	74,487	0	74,487

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	25,791	0	25,791
CONCURRENT ENROLLMENT	5333/3213	283,074	0	283,074
SCHOOL LAND TRUST PROGRAM	5420/3520	1,181,184	0	1,181,184
K-3 READING IMPROVEMENT PROGRAM	5805/3805	435,275	0	435,275
EDUCATOR SALARY ADJUSTMENTS	5876/3876	4,021,715	0	4,021,715
USFR TEACHER SALARY SUPPLEMENT	5807/3807	83,012	0	83,012
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	42,016	0	42,016
MATCHING FUND FOR SCHOOL NURSES	5368/3468	27,150	0	27,150
CRITICAL LANGUAGES PROGRAM	5635/3635	75,000	0	75,000
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	310,659	52,365	177,601
TEACHER SUPPLIES AND MATERIALS	5868/3868	143,122	0	143,122
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	198,849	0	198,849
STATE CAPITOL FIELD TRIPS	5808/3808	9,566	0	9,566
SPEC ED INTENSIVE SERVICES	1225/3125	25,179	0	25,179
VOTED LOCAL LEVY PROGRAM	5455/3555	4,427,918	0	4,427,918
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	1,639,208	0	1,639,208
BOARD LOCAL LEVY PROGRAM	5460/3560	1,046,248	0	1,046,248
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	425,418	0	425,418
CAPITAL OUTLAY FOUNDATION	5550/3650	0	0	0
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	779,242	0	779,242
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	91,570	0	91,570
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	181,803	0	181,803
Year 2015				
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,693	0	1,062
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	113,180	0	113,180
USFR TEACHER SALARY SUPPLEMENT	5807/3807	38,289	0	38,289
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	69,562	0	69,562
Year 2012				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,682	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,804	0	10,804
RECIPIENT NON REVENUE "99" TOTAL:		11,291,986	650,001	8,003,029
RECIPIENT REVENUE "99" TOTAL:		81,946,019	94,112	81,812,330
RECIPIENT TOTAL:		93,238,005	744,113	89,815,359

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 05 CARBON CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	18,031	0	18,031
GENERAL FINANCIAL LITERACY	5660/3760	400	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	247,008	100,171	251,845
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	14,750	0	14,750
Year 2015				
DRIVERS EDUCATION	5610/3710	31,060	0	8,910
Year 2014				
DRIVERS EDUCATION	5610/3710	1,458	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	15,632	0	0
Year 2011				
DRIVERS EDUCATION	5610/3710	10,951	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	521,833	0	363,154
Year 2015				
FED FORMULA TO LEAS	7801/4801	203,557	0	199,667
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,941	0	1,941
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	739,722	0	463,771
Year 2015				
FLOW THROUGH	7524/4524	370,241	0	370,241
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	7,016	0	7,016
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	47,914	47,914	47,914
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
PRISIONS/INSTITUTIONS	7581/4581	19,548	19,548	19,548
Year 2015				
PRISIONS/INSTITUTIONS	7581/4581	14,465	0	14,465

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 05 CARBON CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	251,000	1,610	219,394
SCHOOL LUNCHES F10.555	8071/4571	103,000	2,831	107,066
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	470,000	21,270	492,579
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	34,733	0	34,733
SCHOOL LUNCHES F10.555	8071/4571	20,474	0	20,474
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	102,262	0	102,262
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	7,181	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	742	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	1,026	0	6,374
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	712	0	712
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	44,134	0	25,911
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	93	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	172,839	0	172,839
Year 2015				
FORMULA FLOW THROUGH	7860/4860	61,653	0	61,653
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	312,349	0	312,349
GRADES 1-12	VAR/3010	5,790,185	0	5,790,185
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(326,765)	0	(326,765)
FOREIGN EXCHANGE STUDENTS	VAR/3010	27,828	0	27,828
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(421)	0	(421)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	427,686	0	427,686
PROFESSIONAL STAFF	VAR/3020	890,883	0	890,883
ADMINISTRATIVE COSTS	VAR/3025	185,520	0	185,520
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,719,585	0	1,719,585
SPEC EDUC -- PRE-SCHOOL	1215/3115	504,522	0	504,522
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	261,583	0	261,583
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,503	0	11,503

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	49,810	0	49,810
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	680,094	0	680,094
CLASS SIZE REDUCTION K-8	5201/3230	658,404	0	658,404
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	136,639	0	136,639
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	752,365	0	752,365
EARLY INTERVENTION	5641/3641	70,487	0	70,487
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	168,404	0	168,404
YOUTH-IN-CUSTODY	5340/3221	275,473	0	275,473
AT-RISK	5340/3221	13,242	13,242	13,242
ADULT EDUCATION	1609/3209	67,618	0	67,618
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	14,548	0	14,548
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	3,847	0	3,847
CONCURRENT ENROLLMENT	5333/3213	52,838	0	52,838
SCHOOL LAND TRUST PROGRAM	5420/3520	322,246	0	322,246
K-3 READING IMPROVEMENT PROGRAM	5805/3805	75,125	0	75,125
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,030,272	0	1,030,272
USFR TEACHER SALARY SUPPLEMENT	5807/3807	22,031	0	22,031
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	10,579	0	10,579
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,570	0	8,570
TEACHER SUPPLIES AND MATERIALS	5868/3868	38,304	0	38,304
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	6,461	0	6,461
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	79,985	0	79,985
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	33,172	0	33,172
ADULT EDUCATION SUPPLEMENTAL	1609/3209	16,000	0	15,066
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	63,997	0	63,997
RECIPIENT TOTAL:		17,995,763	206,586	17,484,703

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	11,090	0	11,090
FLOW THRU	5613/3613	17,025	0	16,807
Year 2015				
FLOW THRU	5613/3613	11,019	0	11,019
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	13,385	5,042	13,126
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	280	0	280
Year 2015				
DRIVERS EDUCATION	5610/3710	11,454	0	320
Year 2014				
DRIVERS EDUCATION	5610/3710	114	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	17,866	0	17,121
Year 2011				
DRIVERS EDUCATION	5610/3710	6,244	0	6,244
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	30,274	0	30,274
Year 2015				
FLOW THROUGH	7524/4524	875	0	875
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	35,000	0	3,327
SCHOOL LUNCHES F10.555	8071/4571	5,800	0	5,302
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,000	0	11,666
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	549	0	549
SCHOOL LUNCHES F10.555	8071/4571	986	0	986
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,559	0	2,559
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,687	0	1,069
Year 2015				
FLOW THROUGH	7522/4522	317	0	317

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,323	6,323	6,323
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	283	0	283
GRADES 1-12	VAR/3010	9,196	0	9,196
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(183)	0	(183)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	781,311	0	781,311
PROFESSIONAL STAFF	VAR/3020	107,248	0	107,248
ADMINISTRATIVE COSTS	VAR/3025	293,740	0	293,740
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	61,697	0	61,697
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,778	0	3,778
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,520	0	1,520
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	146,395	0	146,395
CLASS SIZE REDUCTION K-8	5201/3230	36,657	0	36,657
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,805	0	17,805
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	109,139	0	109,139
GUARANTEE TRANSPORTATION LEVY	5371/3471	26,739	0	26,739
EARLY INTERVENTION	5641/3641	29,719	0	29,719
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,139	0	12,139
ADULT EDUCATION	1609/3209	25,638	0	25,638
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	802	0	802
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	71	0	71
CONCURRENT ENROLLMENT	5333/3213	3,389	0	3,389
SCHOOL LAND TRUST PROGRAM	5420/3520	111,339	0	111,339
K-3 READING IMPROVEMENT PROGRAM	5805/3805	30,012	0	30,012
EDUCATOR SALARY ADJUSTMENTS	5876/3876	98,845	0	98,845
USFR TEACHER SALARY SUPPLEMENT	5807/3807	4,551	0	4,551
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,571	0	1,571
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,727	0	3,727
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	6,766	0	6,766
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	990	990
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,772	0	1,772
	RECIPIENT TOTAL:	2,166,772	12,355	2,118,169

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	32,000	16,385	16,385
CTE SUICIDE PREVENTION HB 329/364	5674/3774	42,360	20,993	38,125
UPASS	5699/3799	160,213	0	160,213
FLOW THRU	5613/3613	28,782	0	28,782
GENERAL FINANCIAL LITERACY	5660/3760	7,454	1,482	5,354
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	8,500	0	8,500
READING DIFFICULTIES PILOT	5645/3515	30,000	11,019	11,019
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	4,166,871	1,673,970	4,219,760
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	246,640	0	246,640
Year 2015				
DRIVERS EDUCATION	5610/3710	582,047	0	213,460
Year 2013				
DRIVERS EDUCATION	5610/3710	163,042	0	116,132
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	6,577,421	0	1,526,128
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	5,033,816	0	4,984,720
FED PROGRAM IMP TO LEAS	7801/4801	120,000	0	62,603
Year 2014				
FED FORMULA TO LEAS	7801/4801	21,801	0	21,801
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED AFTERSCHOOL,21ST CENT	7840/4840	42,033	0	0
Year 2015				
CTE-NCLB STATE ACTIVITY	7840/4840	560	0	0
FED AFTERSCHOOL,21ST CENT	7840/4840	20,560	0	20,560
FED FORMULA TO LEAS	7840/4840	55,497	0	34,658
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	35,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	20,014	0	20,014
Year 2014				
FED FORMULA TO LEAS	7830/4830	31,115	0	31,115
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	227,538	216,915	216,915
FLOW THROUGH	7524/4524	9,997,139	0	9,997,139
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	34,345	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	564,899	263,672	564,899
Year 2015				
CTE NON-TRADITIONAL TRNG	VAR/4530	6,941	0	6,941
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	32,374	0	0
Year 2014				
FED FORMULA TO LEAS	7950/4950	9,583	0	9,583
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	175,098	0	138,869
EL/CIVICS	7584/4584	73,000	25,857	73,000
Year 2015				
STATE LEADERSHIP	7582/4582	0	0	0
State Leadership	7582/4582	1,700	0	1,700
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	1,450	0	0
SCHOOL BREAKFAST F10.553	8074/4574	1,320,000	18,180	1,148,791
SCHOOL LUNCHES F10.555	8071/4571	1,852,550	41,405	1,692,648
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,515,000	153,230	5,067,117
SCHOOL ASSP F10.555	8075/4575	61,500	298	64,671
CACFP MEAL SERVICE F10.558	8079/4579	12,500	0	3,432
Year 2015				
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	233,903	0	233,903
SCHOOL LUNCHES F10.555	8071/4571	328,816	0	328,816
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,111,455	0	1,111,455
SCHOOL ASSP F10.555	8075/4575	10,448	0	10,448

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
CACFP MEAL SERVICE F10.558	8079/4579	626	0	626
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	35,299	0	35,299
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	3,922	0	3,922
REVENUE 49 FEERAL CASH IN LIEU OF COMM6				
Year 2016				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	1,800	0	767
Year 2015				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	126	0	126
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	279,784	0	279,784
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	226,480	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	311,162	0	311,162
Year 2014				
FED FORMULA TO LEAS	7910/4910	8,790	0	8,790
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	205,414	0	107,043
Year 2015				
FED FORMULA TO LEAS	7880/4880	145,311	0	145,311
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	1,153,179	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	529,603	0	529,603
Year 2014				
FORMULA FLOW THROUGH		0	0	0
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	393	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	33,500	32,405	32,405
Year 2015				
CURRICULUM ADMINISTRATION	5680/3780	0	0	0
TEACHER TECHNOLOGY TRAINING	5601/3701	4,950	0	4,950
EDUCATOR LICENSING FEE		0	0	0
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	47,840	14,369	47,840
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	7,572,399	0	7,572,399
GRADES 1-12	VAR/3010	163,523,851	0	163,523,851
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,739,729)	0	(1,739,729)
FOREIGN EXCHANGE STUDENTS	VAR/3010	105,128	0	105,128
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(88,165)	0	(88,165)
PROFESSIONAL STAFF	VAR/3020	19,534,655	0	19,534,655
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	20,172,647	0	20,172,647
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,236,211	0	3,236,211
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,763,970	0	5,763,970
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	112,575	0	112,575
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	594,388	0	594,388
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	265,721	0	265,721
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,384,125	0	8,384,125
CLASS SIZE REDUCTION K-8	5201/3230	13,190,917	0	13,190,917
GANG PREVENTION	5339/3220	158,640	0	89,930
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,474,106	0	2,474,106
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	6,735,423	0	6,735,423
EARLY INTERVENTION	5641/3641	451,982	0	451,982
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,552,045	0	1,552,045
YOUTH-IN-CUSTODY	5340/3221	1,258,558	0	1,258,558
AT-RISK	5340/3221	66,230	66,230	66,230
ADULT EDUCATION	1609/3209	655,779	0	655,779
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	305,299	0	305,299
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	337,844	0	337,844
INT BACCALAUREATE PROGRAM	5612/3612	10,349	0	10,349
CONCURRENT ENROLLMENT	5333/3213	567,110	0	567,110
SCHOOL LAND TRUST PROGRAM	5420/3520	4,642,558	0	4,642,558
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,334,121	0	1,334,121
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,684,834	0	17,684,834
USFR TEACHER SALARY SUPPLEMENT	5807/3807	427,393	0	427,393

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	169,157	0	169,157
MATCHING FUND FOR SCHOOL NURSES	5368/3468	99,462	0	99,462
CRITICAL LANGUAGES PROGRAM	5635/3635	137,000	0	137,000
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	971,332	0	512,631
TEACHER SUPPLIES AND MATERIALS	5868/3868	630,288	0	630,288
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	138,740	0	138,740
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
STATE CAPITOL FIELD TRIPS	5808/3808	4,774	1,361	4,774
SPEC ED INTENSIVE SERVICES	1225/3125	433,831	0	433,831
VOTED LOCAL LEVY PROGRAM	5455/3555	18,937,688	0	18,937,688
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	8,571,145	0	8,571,145
BOARD LOCAL LEVY PROGRAM	5460/3560	3,403,482	0	3,403,482
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	2,206,754	0	2,206,754
CAPITAL OUTLAY FOUNDATION	5550/3650	0	0	0
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	3,159,352	0	3,159,352
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	150,790	0	150,790
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	299,377	0	299,377
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	225,260	0	225,260
YOUTH-IN-CUSTODY	5340/3221	106,017	0	106,017
AT-RISK	5340/3221	33,183	0	33,183
USFR TEACHER SALARY SUPPLEMENT	5807/3807	186,092	0	186,092
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	459,213	0	459,213
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	158,413	0	158,413
STATE CAPITOL FIELD TRIPS	5808/3808	1,778	0	1,778
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE ANTI BULLYING	5674/3774	84,000	0	12,847
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	36,072	0	16,135
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	22,469	0	22,469
RECIPIENT NON REVENUE "99" TOTAL:		42,226,684	2,490,180	33,995,375
RECIPIENT REVENUE "99" TOTAL:		319,792,842	67,591	319,265,431
RECIPIENT TOTAL:		362,019,526	2,557,771	353,260,806

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	3,000	2,133	2,133
UPASS	5699/3799	21,893	0	21,893
FLOW THRU	5613/3613	15,269	0	3,662
GENERAL FINANCIAL LITERACY	5660/3760	550	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	337,362	130,466	330,790
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	15,315	0	15,315
Year 2015				
DRIVERS EDUCATION	5610/3710	45,639	34,219	45,639
Year 2014				
DRIVERS EDUCATION	5610/3710	21,968	21,968	21,968
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	426,208	0	295,050
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	323,878	0	320,691
FED PROGRAM IMP TO LEAS	7801/4801	120,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,629	0	1,629
FED PROGRAM IMP TO LEAS	7801/4801	20,000	0	20,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,510	5,510	5,510
FLOW THROUGH	7524/4524	883,742	0	655,706
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,858	13,828	13,828
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	42,372	0	42,372
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	7,450	0	787
SCHOOL BREAKFAST F10.553	8074/4574	160,000	0	145,114
SCHOOL LUNCHES F10.555	8071/4571	150,000	2,656	134,610
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	469,000	21,097	524,695

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SPECIAL MILK F10.556	8073/4573	91	0	91
SCHOOL BREAKFAST F10.553	8074/4574	27,893	0	27,893
SCHOOL LUNCHES F10.555	8071/4571	23,854	0	23,854
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	98,540	0	98,540
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	61,188	28,221	61,109
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	29,467	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	182,576	0	68,895
Year 2015				
FORMULA FLOW THROUGH	7860/4860	183,139	0	183,139
Year 2014				
FORMULA FLOW THROUGH	7860/4860	57,899	0	57,899
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	467,799	0	467,799
GRADES 1-12	VAR/3010	8,876,412	0	8,876,412
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(35,688)	0	(35,688)
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	0	3,092
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(12,783)	0	(12,783)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,909,493	0	1,909,493
PROFESSIONAL STAFF	VAR/3020	1,316,229	0	1,316,229
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,325,897	0	2,325,897
SPEC EDUC -- PRE-SCHOOL	1215/3115	595,426	0	595,426
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	581,519	0	581,519
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	13,667	0	13,667
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	61,466	0	61,466
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	6,750	0	6,750
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	886,564	0	886,564
CLASS SIZE REDUCTION K-8	5201/3230	978,879	0	978,879
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	210,021	0	210,021
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,062,239	0	1,062,239
GUARANTEE TRANSPORTATION LEVY	5371/3471	0	0	0
EARLY INTERVENTION	5641/3641	72,513	0	72,513
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	159,450	0	159,450
YOUTH-IN-CUSTODY	5340/3221	52,755	0	52,755

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ADULT EDUCATION	1609/3209	125,324	0	125,324
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	21,833	0	21,833
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	4,346	0	4,346
CONCURRENT ENROLLMENT	5333/3213	74,610	0	74,610
SCHOOL LAND TRUST PROGRAM	5420/3520	439,592	0	439,592
K-3 READING IMPROVEMENT PROGRAM	5805/3805	102,078	0	102,078
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,431,071	0	1,431,071
USFR TEACHER SALARY SUPPLEMENT	5807/3807	54,773	0	54,773
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	15,279	0	15,279
TEACHER SUPPLIES AND MATERIALS	5868/3868	51,338	0	51,338
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	132,169	0	132,169
SPEC ED INTENSIVE SERVICES	1225/3125	11,021	0	11,021
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	64,056	0	64,056
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	127,177	0	127,177
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	31,237	0	31,237
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	29,832	0	29,832
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,550	1,550	1,550
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	20,567	0	20,567
USFR TEACHER SALARY SUPPLEMENT	5807/3807	16,253	0	16,253
RECIPIENT TOTAL:		26,135,096	261,648	25,408,618

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 09 EMERY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	15,646	0	15,646
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	168,130	64,887	163,029
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	6,300	0	6,300
Year 2015				
DRIVERS EDUCATION	5610/3710	26,771	19,500	24,040
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	297,892	0	145,456
Year 2015				
FED FORMULA TO LEAS	7801/4801	133,444	0	131,223
Year 2014				
FED FORMULA TO LEAS	7801/4801	983	0	983
FED PROGRAM IMP TO LEAS	7801/4801	7,500	0	7,500
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	500,229	0	240,894
Year 2015				
FLOW THROUGH	7524/4524	218,167	0	218,167
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	27,369	27,369	27,369
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	26,000	0	16,075
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	165,000	0	123,770
SCHOOL LUNCHES F10.555	8071/4571	74,000	1,766	65,214
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	296,000	14,031	287,750
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	26,615	0	26,615
SCHOOL LUNCHES F10.555	8071/4571	12,884	0	12,884
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	66,253	0	66,253
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	28,934	0	8,217

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	10,957	0	10,957
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	94,472	0	43,699
Year 2015				
FORMULA FLOW THROUGH	7860/4860	53,025	0	53,025
REVENUE 80 COLLECTIONS5				
Year 2015				
EDUCATOR LICENSING FEE		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	121,049	0	121,049
GRADES 1-12	VAR/3010	2,702,653	0	2,702,653
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(58,712)	0	(58,712)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,861)	0	(1,861)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,680,604	0	1,680,604
PROFESSIONAL STAFF	VAR/3020	777,636	0	777,636
ADMINISTRATIVE COSTS	VAR/3025	185,520	0	185,520
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,069,092	0	1,069,092
SPEC EDUC -- PRE-SCHOOL	1215/3115	345,438	0	345,438
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	215,788	0	215,788
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,467	0	8,467
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	33,448	0	33,448
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	688,976	0	688,976
CLASS SIZE REDUCTION K-8	5201/3230	436,457	0	436,457
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	109,141	0	109,141
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	554,431	0	554,431
EARLY INTERVENTION	5641/3641	56,573	0	56,573
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	134,094	0	134,094
YOUTH-IN-CUSTODY	5340/3221	15,819	0	15,819
ADULT EDUCATION	1609/3209	27,211	0	27,211
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	9,922	0	9,922
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,781	0	1,781
CONCURRENT ENROLLMENT	5333/3213	23,185	0	23,185
SCHOOL LAND TRUST PROGRAM	5420/3520	249,776	0	249,776
K-3 READING IMPROVEMENT PROGRAM	5805/3805	59,839	0	59,839
EDUCATOR SALARY ADJUSTMENTS	5876/3876	721,895	0	721,895
USFR TEACHER SALARY SUPPLEMENT	5807/3807	21,563	0	21,563
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,468	0	8,468
TEACHER SUPPLIES AND MATERIALS	5868/3868	26,330	0	26,330

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	19,741	0	19,741
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	7,749	0	7,749
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,895	0	5,895
	RECIPIENT TOTAL:	12,519,957	127,553	11,958,452

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	12,716	0	12,716
FLOW THRU	5613/3613	34,589	0	34,589
CTE ONLINE ASSESSMENTS	5699/3799	667,190	0	326,190
GENERAL FINANCIAL LITERACY	5660/3760	2,125	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	52,198	19,949	51,936
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	2,730	0	2,730
Year 2015				
DRIVERS EDUCATION	5610/3710	17,015	0	2,560
Year 2014				
DRIVERS EDUCATION	5610/3710	456	0	456
Year 2013				
DRIVERS EDUCATION	5610/3710	15,436	0	10,170
Year 2011				
DRIVERS EDUCATION	5610/3710	10,304	0	10,304
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
SCHOOL TRUST LANDS	5616/3716	29,727	0	29,727
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	117,394	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,750	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	471	0	471
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	6,440	0	0
FLOW THROUGH	7524/4524	178,665	0	0
Year 2015				
FLOW THROUGH	7524/4524	8,460	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	10,566	6,842	10,566

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	29,000	0	22,910
SCHOOL LUNCHES F10.555	8071/4571	22,500	0	21,320
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	91,000	0	93,614
SCHOOL ASSP F10.555	8075/4575	24,000	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	3,411	0	3,411
SCHOOL LUNCHES F10.555	8071/4571	3,560	0	3,560
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,102	0	16,102
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	7,571	0	0
Year 2015				
FLOW THROUGH	7522/4522	264	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	37,447	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	19,923	0	19,122
REVENUE 80 COLLECTIONS				
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	7,000	0	7,000
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	63,161	0	63,161
GRADES 1-12	VAR/3010	1,547,572	0	1,547,572
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(6,603)	0	(6,603)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(490)	0	(490)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	2,420,086	0	2,420,086
PROFESSIONAL STAFF	VAR/3020	519,867	0	519,867
ADMINISTRATIVE COSTS	VAR/3025	247,360	0	247,360
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	356,372	0	356,372
SPEC EDUC -- PRE-SCHOOL	1215/3115	68,179	0	68,179
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	36,520	0	36,520
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,845	0	3,845
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,543	0	8,543
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	7,889	0	7,889
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	489,567	0	489,567
CLASS SIZE REDUCTION K-8	5201/3230	174,669	0	174,669
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	63,854	0	63,854
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	186,757	0	186,757

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GUARANTEE TRANSPORTATION LEVY	5371/3471	75,588	0	75,588
EARLY INTERVENTION	5641/3641	39,256	0	39,256
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	87,407	0	87,407
ADULT EDUCATION	1609/3209	64,578	0	64,578
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,091	0	4,091
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	499	0	499
CONCURRENT ENROLLMENT	5333/3213	48,696	0	48,696
SCHOOL LAND TRUST PROGRAM	5420/3520	160,748	0	160,748
K-3 READING IMPROVEMENT PROGRAM	5805/3805	54,021	0	54,021
EDUCATOR SALARY ADJUSTMENTS	5876/3876	321,115	0	321,115
USFR TEACHER SALARY SUPPLEMENT	5807/3807	4,605	0	4,605
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,479	0	5,479
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,206	0	5,206
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,943	0	11,943
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	53,086	0	53,086
STATE CAPITOL FIELD TRIPS	5808/3808	940	0	940
SPEC ED INTENSIVE SERVICES	1225/3125	12,879	0	12,879
VOTED LOCAL LEVY PROGRAM	5455/3555	34,961	0	34,961
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	268,925	0	268,925
BOARD LOCAL LEVY PROGRAM	5460/3560	0	0	0
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	23,732	0	23,732
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	31,603	0	31,603
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,498	0	4,498
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,300	0	1,300
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,544	0	5,544
ADULT EDUCATION SUPPLEMENTAL	1609/3209	6,855	0	6,855
STATE CAPITOL FIELD TRIPS	5808/3808	55	0	55
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,436,510	26,791	679,454
RECIPIENT REVENUE "99" TOTAL:		7,564,758	0	7,564,758
RECIPIENT TOTAL:		9,001,268	26,791	8,244,212

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 11 GRAND CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	13,862	0	13,862
FLOW THRU	5613/3613	10,000	2,540	10,000
INTERGENERATIONAL POVERTY	5676/3776	34,874	0	0
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	27,541	0	27,541
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	100,851	39,970	102,322
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	5,110	0	5,110
Year 2015				
DRIVERS EDUCATION	5610/3710	20,004	0	4,010
Year 2014				
DRIVERS EDUCATION	5610/3710	20,558	0	20,360
Year 2013				
DRIVERS EDUCATION	5610/3710	1,059	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	280,605	96,261	268,884
Year 2015				
FED FORMULA TO LEAS	7801/4801	22,883	0	20,789
FED PROGRAM IMP TO LEAS	7801/4801	11,413	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	269,240	88,709	269,240
Year 2015				
FLOW THROUGH	7524/4524	78,010	0	78,010
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,411	0	13,411
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	21,983	21,983	21,983
REVENUE 24 F84.358B RURAL EDUCATION ACHIEVEMENT				
Year 2016				
FED FORMULA TO LEAS	7940/4940	31,764	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	32,584	7,949	32,584

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 11 GRAND CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	56,000	0	56,874
SCHOOL LUNCHES F10.555	8071/4571	45,000	551	43,275
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	215,000	4,139	208,289
SCHOOL ASSP F10.555	8075/4575	14,200	0	12,416
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	9,165	0	9,165
SCHOOL LUNCHES F10.555	8071/4571	8,544	0	8,544
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	43,166	0	43,166
SCHOOL ASSP F10.555	8075/4575	1,375	0	1,375
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	32,402	13,789	32,402
Year 2015				
FLOW THROUGH	7522/4522	14,472	0	14,472
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	59,026	59,026	59,026
Year 2015				
FED FORMULA TO LEAS	7910/4910	48,364	8,156	48,364
Year 2014				
FED FORMULA TO LEAS	7910/4910	4,395	0	4,395
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	648	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	77,649	21,035	77,649
Year 2015				
FORMULA FLOW THROUGH	7860/4860	22,575	0	22,575
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	72,391	25,371	25,371
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	1,301	0	1,301
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	53,950	0	53,950
GRADES 1-12	VAR/3010	1,105,152	0	1,105,152
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(86,691)	0	(86,691)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	0	3,092
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(4,866)	0	(4,866)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	474,016	0	474,016
PROFESSIONAL STAFF	VAR/3020	421,801	0	421,801
ADMINISTRATIVE COSTS	VAR/3025	216,440	0	216,440
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	478,837	0	478,837
SPEC EDUC -- PRE-SCHOOL	1215/3115	140,902	0	140,902
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	123,903	0	123,903
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,296	0	5,296
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	16,362	0	16,362
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	398,388	0	398,388
CLASS SIZE REDUCTION K-8	5201/3230	267,646	0	267,646
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	60,632	0	60,632
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	257,142	0	257,142
EARLY INTERVENTION	5641/3641	48,252	0	48,252
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	59,754	0	59,754
YOUTH-IN-CUSTODY	5340/3221	64,199	0	64,199
ADULT EDUCATION	1609/3209	38,602	0	38,602
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,251	0	6,251
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	712	0	712
CONCURRENT ENROLLMENT	5333/3213	24,753	0	24,753
SCHOOL LAND TRUST PROGRAM	5420/3520	195,571	0	195,571
K-3 READING IMPROVEMENT PROGRAM	5805/3805	48,754	0	48,754
EDUCATOR SALARY ADJUSTMENTS	5876/3876	467,318	0	467,318
USFR TEACHER SALARY SUPPLEMENT	5807/3807	12,515	0	12,515
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,025	0	4,025
TEACHER SUPPLIES AND MATERIALS	5868/3868	16,919	0	16,919
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	43,174	0	43,174
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	5,243	0	5,243
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	9,360	0	9,360
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	1,000
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,597	0	2,597
	RECIPIENT TOTAL:	6,702,426	389,479	6,537,766

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 12 GRANITE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	48,533	22,108	48,533
CTE SUICIDE PREVENTION HB 329/364	5674/3774	12,500	10,458	10,458
CTE ANTI BULLYING	5664/3774	5,000	5,000	5,000
UPASS	5699/3799	157,015	0	157,015
INTERGENERATIONAL POVERTY	5676/3776	300,000	68,463	222,366
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	63,000	41,899	62,806
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	18,458	0	18,458
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	2,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	4,963,365	1,987,279	5,055,360
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	204,790	0	204,790
Year 2015				
DRIVERS EDUCATION	5610/3710	672,555	2,500	562,407
Year 2014				
DRIVERS EDUCATION	5610/3710	39,974	0	39,974
Year 2013				
DRIVERS EDUCATION	5610/3710	9,786	0	9,786
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	15,936,920	0	8,441,377
FED PROGRAM IMP TO LEAS	7801/4801	600,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	7,837,443	0	6,816,534
FED PROGRAM IMP TO LEAS	7801/4801	360,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	782,888	0	782,888
FED PROGRAM IMP TO LEAS	7801/4801	458,944	0	458,944
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2015				
FED FORMULA TO LEAS	7801/4801	2,081,350	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	930,591	0	27,385

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2013				
FED FORMULA TO LEAS	7801/4801	387,955	0	387,955
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED AFTERSCHOOL,21ST CENT	7840/4840	83,388	0	17,957
FED FORMULA TO LEAS	7840/4840	94,235	0	0
Year 2015				
FED AFTERSCHOOL,21ST CENT	7840/4840	19,069	0	19,069
FED FORMULA TO LEAS	7840/4840	92,096	0	92,096
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	35,000	0	21,631
Year 2015				
FED FORMULA TO LEAS	7830/4830	12,737	0	12,737
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	266,807	259,499	266,807
FLOW THROUGH	7524/4524	12,462,368	0	5,963,332
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	38,720	0	0
FLOW THROUGH	7524/4524	5,176,095	0	5,176,095
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	1,005,274	259,586	435,391
Year 2015				
CTE LEADERSHIP	6047/4546	20,242	0	0
CTE FORMULA ALLOCATION	6043/4538	583,933	0	583,933
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	28,301	0	14,362
Year 2015				
FED FORMULA TO LEAS	7950/4950	28,958	0	28,958
Year 2014				
FED FORMULA TO LEAS	7950/4950	6,768	0	6,768
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	75,000	0	21,700

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	49,016	0	10,416
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	251,000	0	144,009
EL/CIVICS	7584/4584	55,000	0	31,400
PRISIONS/INSTITUTIONS	7581/4581	73,703	0	63,145
Year 2015				
STATE LEADERSHIP	7582/4582	0	0	0
ABE	7583/4583	68,244	0	64,596
EL/CIVICS	7584/4584	23,452	0	23,452
State Leadership	7582/4582	3,400	0	3,400
Year 2014				
ABE	7583/4583	1,020	0	1,020
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	3,100,000	3,189	4,262,682
SCHOOL LUNCHES F10.555	8071/4571	2,222,000	37,578	2,159,026
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,500,000	279,413	10,727,513
SCHOOL ASSP F10.555	8075/4575	175,500	0	128,603
CACFP MEAL SERVICE F10.558	8079/4579	206,665	0	245,167
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	388,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	40,386	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	(3,500)	0	0
CHILD & ADULT CARE FOOD PRGMS	8079/4579	(466)	0	0
SCHOOL BREAKFAST F10.553	8074/4574	727,057	0	727,057
SCHOOL LUNCHES F10.555	8071/4571	460,878	0	460,878
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,339,910	0	2,339,910
SCHOOL ASSP F10.555	8075/4575	9,729	0	9,729
CACFP MEAL SERVICE F10.558	8079/4579	30,989	0	30,989
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	487,490	0	487,490
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	108,390	0	54,165
CHILD & ADULT CARE FOOD PRGMS	8079/4579	(30)	0	0
REVENUE 49 FEERAL CASH IN LIEU OF COMM6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
CHILD & ADULT CARE FOOD PRGMS	8076/4576	28,200	0	17,527

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 12 GRANITE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 49 F10.558 CASH IN LIEU				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	3,500	0	0
CHILD & ADULT CARE FOOD PRGMS	8076/4576	2,996	0	2,267
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	369,006	0	180,215
Year 2015				
FLOW THROUGH	7522/4522	197,997	0	197,997
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	149,998	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	149,998	0	113,557
Year 2014				
FED FORMULA TO LEAS	7910/4910	4,395	0	4,395
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	1,131,119	0	693,579
Year 2015				
FED FORMULA TO LEAS	7880/4880	439,153	0	439,153
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,065,262	0	1,173,776
Year 2015				
FORMULA FLOW THROUGH	7860/4860	907,404	0	907,404
Year 2014				
FORMULA FLOW THROUGH		0	0	0
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	777	0	0
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	34,900	34,900	34,900
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	10,000	0	10,000
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING	5601/3701	7,746	0	7,746

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 12 GRANITE SCHOOL DISTRICT

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2016

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
KINDERGARTEN	VAR/3010	7,082,280	0	7,082,280
GRADES 1-12	VAR/3010	146,770,591	0	146,770,591
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(2,649,117)	0	(2,649,117)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(47,674)	0	(47,674)
PROFESSIONAL STAFF	VAR/3020	19,164,733	0	19,164,733
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	21,021,314	0	21,021,314
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,154,397	0	3,154,397
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,494,633	0	4,494,633
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	110,667	0	110,667
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	584,108	0	584,108
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	317,886	0	317,886
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,015,079	0	8,015,079
CLASS SIZE REDUCTION K-8	5201/3230	13,014,857	0	13,014,857
GANG PREVENTION	5339/3220	216,250	0	99,570
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,400,793	0	2,400,793
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,513,449	0	4,513,449
EARLY INTERVENTION	5641/3641	883,078	0	883,078
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	3,768,811	0	3,768,811
YOUTH-IN-CUSTODY	5340/3221	4,093,911	0	4,093,911
ADULT EDUCATION	1609/3209	1,464,629	0	1,464,629
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	294,961	0	294,961
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	185,878	0	185,878
INT BACCALAUREATE PROGRAM	5612/3612	15,596	0	15,596
CONCURRENT ENROLLMENT	5333/3213	252,421	0	252,421
SCHOOL LAND TRUST PROGRAM	5420/3520	4,545,383	0	4,545,383
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,857,207	0	1,857,207
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,513,480	0	18,513,480
USFR TEACHER SALARY SUPPLEMENT	5807/3807	490,577	0	490,577
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	166,647	0	166,647
MATCHING FUND FOR SCHOOL NURSES	5368/3468	96,650	0	96,650
CRITICAL LANGUAGES PROGRAM	5635/3635	401,000	0	401,000
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	430,785	124,353	414,882
TEACHER SUPPLIES AND MATERIALS	5868/3868	665,614	0	665,614
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	598,389	0	598,389
TITLE I PARA EDUCATOR	5685/3785	75,000	0	75,000
STATE CAPITOL FIELD TRIPS	5808/3808	4,433	0	4,433
SPEC ED INTENSIVE SERVICES	1225/3125	518,997	0	518,997
VOTED LOCAL LEVY PROGRAM	5455/3555	7,778,575	0	7,778,575
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	6,852,042	0	6,852,042
BOARD LOCAL LEVY PROGRAM	5460/3560	1,148,868	0	1,148,868
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	1,686,746	0	1,686,746

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	209,494	0	209,494
AT-RISK -- GANG PREVENTION	5339/3220	3,782	0	3,782
USFR TEACHER SALARY SUPPLEMENT	5807/3807	129,106	0	129,106
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	82,764	0	82,764
STATE CAPITOL FIELD TRIPS	5808/3808	3,600	0	3,600
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	35,150	0	18,338
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	25,530	0	23,655
RECIPIENT NON REVENUE "99" TOTAL:		83,783,022	3,011,872	61,772,028
RECIPIENT REVENUE "99" TOTAL:		285,382,669	124,353	285,250,086
RECIPIENT TOTAL:		369,165,691	3,136,225	347,022,114

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	3,000	0	2,986
UPASS	5699/3799	29,773	0	29,773
FLOW THRU	5613/3613	10,000	0	3,684
Year 2015				
FLOW THRU	5613/3613	14,934	0	14,934
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	601,391	231,063	601,597
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	89,009	0	57,850
Year 2014				
DRIVERS EDUCATION	5610/3710	3,768	0	3,768
Year 2013				
DRIVERS EDUCATION	5610/3710	25,235	0	25,235
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	1,891,717	342,634	1,295,743
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	758,578	0	743,651
Year 2014				
FED FORMULA TO LEAS	7801/4801	6,389	0	6,389
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED AFTERSCHOOL,21ST CENT	7840/4840	11,526	0	4,940
FED FORMULA TO LEAS	7840/4840	10,537	0	5,809
Year 2015				
FED FORMULA TO LEAS	7840/4840	7,990	0	7,990
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	1,400,073	0	1,124,560
Year 2015				
FLOW THROUGH	7524/4524	258,847	0	258,847
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP	6047/4546	11,686	0	5,843
CTE FORMULA ALLOCATION	6043/4538	137,764	0	67,235
CTE FORMULA RESERVE	6043/4538	50,000	0	24,402
Year 2015				
CTE LEADERSHIP	6047/4546	11,704	0	11,704
CTE FORMULA ALLOCATION	6043/4538	129,459	0	129,459
CTE FORMULA RESERVE	6043/4538	50,000	0	50,000
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	18,000	5,380	5,380
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	19,582	0	9,582
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	17,505	0	17,505
EL/CIVICS	7584/4584	13,248	0	13,248
PRISIONS/INSTITUTIONS	7581/4581	9,200	0	6,042
Year 2015				
PRISIONS/INSTITUTIONS	7581/4581	1,283	0	1,283
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	365,000	0	324,092
SCHOOL LUNCHES F10.555	8071/4571	255,000	0	255,648
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,234,500	0	1,217,128
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	64,993	0	64,993
SCHOOL LUNCHES F10.555	8071/4571	49,014	0	49,014
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	247,573	0	247,573
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	54,766	2,524	54,766
Year 2015				
FLOW THROUGH	7522/4522	16,483	0	16,483
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	26,579	7,180	26,232
Year 2015				
FED FORMULA TO LEAS	7880/4880	17,808	0	17,808
Year 2014				
FED FORMULA TO LEAS	7880/4880	1	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 13 IRON CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	261,697	57,342	251,800
Year 2015				
FORMULA FLOW THROUGH	7860/4860	59,047	0	59,047
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	546	0	0
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	4,662	0	4,662
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	5,738	0	5,738
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	868,460	0	868,460
GRADES 1-12	VAR/3010	18,948,835	0	18,948,835
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(206,108)	0	(206,108)
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,368	0	12,368
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,712)	0	(1,712)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	745,349	0	745,349
PROFESSIONAL STAFF	VAR/3020	2,663,331	0	2,663,331
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,452,552	0	3,452,552
SPEC EDUC -- PRE-SCHOOL	1215/3115	845,415	0	845,415
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	485,531	0	485,531
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	19,498	0	19,498
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	92,887	0	92,887
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,300,426	0	1,300,426
CLASS SIZE REDUCTION K-8	5201/3230	1,715,320	0	1,715,320
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	338,159	0	338,159
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,521,179	0	1,521,179
EARLY INTERVENTION	5641/3641	142,944	0	142,944
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	357,398	0	357,398
YOUTH-IN-CUSTODY	5340/3221	919,649	0	919,649
AT-RISK	5340/3221	46,898	46,898	46,898
ADULT EDUCATION	1609/3209	75,449	0	75,449
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	39,220	0	39,220
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	8,692	0	8,692
CONCURRENT ENROLLMENT	5333/3213	72,274	0	72,274
SCHOOL LAND TRUST PROGRAM	5420/3520	679,014	0	679,014
K-3 READING IMPROVEMENT PROGRAM	5805/3805	241,944	0	241,944
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,453,672	0	2,453,672

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	70,658	0	70,658
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	23,143	0	23,143
MATCHING FUND FOR SCHOOL NURSES	5368/3468	16,156	0	16,156
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	0	10,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	89,772	0	89,772
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	117,082	0	117,082
VOTED LOCAL LEVY PROGRAM	5455/3555	446,829	0	446,829
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	410,221	0	410,221
BOARD LOCAL LEVY PROGRAM	5460/3560	140,289	0	140,289
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	186,331	0	186,331
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	32,888	0	32,888
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	65,295	0	65,295
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	12,169	0	12,169
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	44,396	0	44,396
USFR TEACHER SALARY SUPPLEMENT	5807/3807	25,509	0	25,509
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	134,156	0	19,156
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	48,081	0	48,081
ADULT EDUCATION SUPPLEMENTAL	1609/3209	8,160	0	8,160
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,991	2,997	4,991
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	135	0	0
RECIPIENT NON REVENUE "99" TOTAL:		8,360,731	649,120	7,129,414
RECIPIENT REVENUE "99" TOTAL:		39,719,779	46,898	39,604,779
RECIPIENT TOTAL:		48,080,510	696,018	46,734,193

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 14 JORDAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE ANTI BULLYING	5664/3774	25,100	0	25,100
UPASS	5699/3799	122,734	0	122,734
GENERAL FINANCIAL LITERACY	5660/3760	2,600	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	7,000	7,000	7,000
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	17,073	0	17,073
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	3,582,252	1,499,600	3,716,079
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	424,950	0	424,950
Year 2015				
DRIVERS EDUCATION	5610/3710	371,732	0	184,414
Year 2014				
DRIVERS EDUCATION	5610/3710	40,988	0	40,988
Year 2013				
DRIVERS EDUCATION	5610/3710	403	0	403
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	4,221,056	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,496,519	0	1,464,050
Year 2014				
FED FORMULA TO LEAS	7801/4801	14,746	0	14,746
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2014				
FED FORMULA TO LEAS	7801/4801	100,000	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	10,000	0	10,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	61,987	61,987	61,987
FLOW THROUGH	7524/4524	7,549,575	0	3,961,137
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,109,082	0	19,228
FLOW THROUGH	7524/4524	4,914,718	0	4,914,718

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	419,735	0	328,813
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	426,633	0	426,633
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	51,649	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	117,589	44,877	117,589
EL/CIVICS	7584/4584	13,005	0	13,005
Year 2014				
STATE LEADERSHIP	7582/4582	1,500	0	1,500
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
ADMINISTATION	8079/4579	500	0	500
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	650,000	22,809	569,268
SCHOOL LUNCHES F10.555	8071/4571	1,550,000	56,247	1,480,678
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,690,000	136,828	3,587,170
SCHOOL ASSP F10.555	8075/4575	3,200	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	114,496	0	114,496
SCHOOL LUNCHES F10.555	8071/4571	299,497	0	299,497
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	794,633	0	794,633
SCHOOL ASSP F10.555	8075/4575	0	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	137,387	0	112,142
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	12,599	0	12,599
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	189,894	0	85,516
Year 2015				
FLOW THROUGH	7522/4522	164,384	0	164,384

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 14 JORDAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	198,625	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	183,712	0	160,200
Year 2014				
FED FORMULA TO LEAS	7880/4880	8,503	0	8,503
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	685,904	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	695,490	0	509,961
Year 2014				
FORMULA FLOW THROUGH	7860/4860	186,049	0	186,049
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	853	0	0
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	5,000	0	0
CHINESE FLAGSHIP	7324/4324	20,000	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING	5601/3701	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	5,156,031	0	5,156,031
GRADES 1-12	VAR/3010	116,960,367	0	116,960,367
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(2,799,210)	0	(2,799,210)
FOREIGN EXCHANGE STUDENTS	VAR/3010	86,576	0	86,576
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(19,846)	0	(19,846)
PROFESSIONAL STAFF	VAR/3020	13,455,580	0	13,455,580
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	16,146,002	0	16,146,002
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,581,696	0	2,581,696
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,492,194	0	4,492,194
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	84,774	0	84,774
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	444,597	0	444,597
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	75,935	0	75,935
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	6,666,398	0	6,666,398
CLASS SIZE REDUCTION K-8	5201/3230	9,756,329	0	9,756,329
GANG PREVENTION	5339/3220	115,737	27,216	39,445
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,867,958	0	1,867,958

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	6,030,013	0	6,030,013
EARLY INTERVENTION	5641/3641	388,115	0	388,115
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,488,632	0	1,488,632
YOUTH-IN-CUSTODY	5340/3221	455,594	0	455,594
AT-RISK	5340/3221	5,139	5,139	5,139
ADULT EDUCATION	1609/3209	358,860	0	358,860
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	230,474	0	230,474
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	133,798	0	133,798
CONCURRENT ENROLLMENT	5333/3213	439,485	0	439,485
SCHOOL LAND TRUST PROGRAM	5420/3520	3,503,856	0	3,503,856
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,036,021	0	1,036,021
EDUCATOR SALARY ADJUSTMENTS	5876/3876	13,207,675	0	13,207,675
USFR TEACHER SALARY SUPPLEMENT	5807/3807	396,269	0	396,269
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	122,317	0	122,317
MATCHING FUND FOR SCHOOL NURSES	5368/3468	75,466	0	75,466
CRITICAL LANGUAGES PROGRAM	5635/3635	290,000	0	290,000
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	515,709	159,718	515,709
TEACHER SUPPLIES AND MATERIALS	5868/3868	468,963	0	468,963
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	718,835	0	718,835
STATE CAPITOL FIELD TRIPS	5808/3808	4,721	0	4,721
SPEC ED INTENSIVE SERVICES	1225/3125	123,975	0	123,975
VOTED LOCAL LEVY PROGRAM	5455/3555	4,770,305	0	4,770,305
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	5,680,784	0	5,680,784
BOARD LOCAL LEVY PROGRAM	5460/3560	1,073,975	0	1,073,975
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	1,538,797	0	1,538,797
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	131,659	0	131,659
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	261,395	0	261,395
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	178,924	0	178,924
AT-RISK -- GANG PREVENTION	5339/3220	6,299	0	6,299
USFR TEACHER SALARY SUPPLEMENT	5807/3807	141,010	0	141,010
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	217,400	0	217,400
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	18,013	0	18,013
AT-RISK		4,610	0	4,610
ADULT EDUCATION SUPPLEMENTAL		6,255	0	6,255
REVENUE M4 MINIMUMSCHC/14				
Year 2014				
TITLE III ADMIN	5336/3336	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	30,000	0	23,220
RECIPIENT NON REVENUE "99" TOTAL:		34,723,352	1,829,348	23,980,963
RECIPIENT REVENUE "99" TOTAL:		219,094,461	192,073	219,018,169
RECIPIENT TOTAL:		253,817,813	2,021,421	242,999,132

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 15 JUAB SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	7,000	7,000
UPASS	5699/3799	15,735	0	15,735
GENERAL FINANCIAL LITERACY	5660/3760	1,346	883	883
Year 2015				
FLOW THRU	5613/3613	10,000	0	989
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	188,889	75,676	197,031
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	15,660	0	15,660
Year 2015				
DRIVERS EDUCATION	5610/3710	40,137	0	14,180
Year 2014				
DRIVERS EDUCATION	5610/3710	21,002	0	20,982
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	297,869	0	88,534
Year 2015				
FED FORMULA TO LEAS	7801/4801	301,912	0	299,689
FED PROGRAM IMP TO LEAS	7801/4801	15,000	0	15,000
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,061	0	1,061
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	421,829	0	102,778
Year 2015				
FLOW THROUGH	7524/4524	412,969	0	412,969
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	27,329	27,329	27,329
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2015				
STATE LEADERSHIP	7582/4582	0	0	0
State Leadership	7582/4582	1,700	0	1,700
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	74,000	0	65,706
SCHOOL LUNCHES F10.555	8071/4571	77,000	0	77,716

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	179,019	0	251,915
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	30,000	35,493	35,493
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	7,655	3,705	3,705
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	14,139	0	14,139
SCHOOL LUNCHES F10.555	8071/4571	16,670	0	16,670
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	56,919	0	56,919
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	17,025	0	17,025
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	1,775	0	1,775
Year 2014				
SUMMER FOOD MEAL SERVICE F10.559		0	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	30,561	0	14,310
Year 2015				
FLOW THROUGH	7522/4522	19,815	0	19,815
Year 2014				
FLOW THROUGH	7522/4522	148	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	53,205	0	40,132
Year 2015				
FORMULA FLOW THROUGH	7860/4860	53,796	0	53,796
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	275,254	0	275,254
GRADES 1-12	VAR/3010	5,183,103	0	5,183,103
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(8,306)	0	(8,306)
PROFESSIONAL STAFF	VAR/3020	580,074	0	580,074
ADMINISTRATIVE COSTS	VAR/3025	185,520	0	185,520
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	766,295	0	766,295
SPEC EDUC -- PRE-SCHOOL	1215/3115	118,176	0	118,176
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	201,734	0	201,734
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,787	0	6,787
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	24,398	0	24,398
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	446,386	0	446,386
CLASS SIZE REDUCTION K-8	5201/3230	463,603	0	463,603
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	88,921	0	88,921
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	353,684	0	353,684
EARLY INTERVENTION	5641/3641	52,061	0	52,061

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	71,051	0	71,051
ADULT EDUCATION	1609/3209	36,248	0	36,248
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	10,596	0	10,596
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	499	0	499
CONCURRENT ENROLLMENT	5333/3213	40,054	0	40,054
SCHOOL LAND TRUST PROGRAM	5420/3520	252,469	0	252,469
K-3 READING IMPROVEMENT PROGRAM	5805/3805	72,658	0	72,658
EDUCATOR SALARY ADJUSTMENTS	5876/3876	596,991	0	596,991
USFR TEACHER SALARY SUPPLEMENT	5807/3807	20,977	0	20,977
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,557	0	6,557
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,243	0	7,243
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	301,491	179,170	301,491
TEACHER SUPPLIES AND MATERIALS	5868/3868	21,589	0	21,589
STATE CAPITOL FIELD TRIPS	5808/3808	167	0	167
VOTED LOCAL LEVY PROGRAM	5455/3555	52,799	0	52,799
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	52,491	0	52,491
BOARD LOCAL LEVY PROGRAM	5460/3560	47,030	0	47,030
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	52,708	0	52,708
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	2,687	0	2,687
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	5,335	0	5,335
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	23,641	0	23,641
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	1,000
USFR TEACHER SALARY SUPPLEMENT	5807/3807	4,724	0	4,724
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	40,524	0	40,524
Year 2014				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	195,457	0	195,457
	RECIPIENT TOTAL:	13,065,842	329,256	12,545,312

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,590	0	0
UPASS	5699/3799	13,294	0	13,294
FLOW THRU	5613/3613	58,739	0	58,739
GENERAL FINANCIAL LITERACY	5660/3760	500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	85,811	32,822	85,519
Year 2015				
10% LIQUOR TAX	8070/3770	1,645	0	0
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	18,628	0	2,310
Year 2014				
DRIVERS EDUCATION	5610/3710	20,540	0	20,367
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
SCHOOL TRUST LANDS	5616/3716	29,728	0	29,728
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	168,661	0	94,803
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	32,003	0	30,745
Year 2014				
FED FORMULA TO LEAS	7801/4801	643	0	643
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	7,610	7,610	7,610
FLOW THROUGH	7524/4524	237,997	132,256	237,997
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	15,201	9,034	12,227
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	38,000	0	42,151
SCHOOL LUNCHES F10.555	8071/4571	38,000	0	36,160
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	154,000	0	154,722

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
10% LIQUOR TAX	8070/3770	(1,645)	0	0
SCHOOL BREAKFAST F10.553	8074/4574	7,779	0	7,779
SCHOOL LUNCHES F10.555	8071/4571	7,161	0	7,161
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	32,323	0	32,323
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	6,836	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	20,690	6,004	20,690
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	22,369	0	2,963
Year 2015				
FED FORMULA TO LEAS	7880/4880	14,052	0	14,052
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	62,733	0	40,039
Year 2015				
FORMULA FLOW THROUGH	7860/4860	10,480	0	10,480
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	4,915	0	4,915
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	48,322	0	48,322
GRADES 1-12	VAR/3010	1,101,968	0	1,101,968
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(5,685)	0	(5,685)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,393)	0	(2,393)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	2,229,886	0	2,229,886
PROFESSIONAL STAFF	VAR/3020	480,730	0	480,730
ADMINISTRATIVE COSTS	VAR/3025	216,440	0	216,440
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	576,551	0	576,551
SPEC EDUC -- PRE-SCHOOL	1215/3115	118,176	0	118,176
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	37,568	0	37,568
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	4,691	0	4,691
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	13,104	0	13,104
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	9,323	0	9,323
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	443,460	0	443,460

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CLASS SIZE REDUCTION K-8	5201/3230	229,198	0	229,198
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	71,712	0	71,712
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	315,634	0	315,634
EARLY INTERVENTION	5641/3641	43,497	0	43,497
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	97,925	0	97,925
ADULT EDUCATION	1609/3209	85,516	0	85,516
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,352	0	5,352
CONCURRENT ENROLLMENT	5333/3213	12,154	0	12,154
SCHOOL LAND TRUST PROGRAM	5420/3520	178,291	0	178,291
K-3 READING IMPROVEMENT PROGRAM	5805/3805	45,247	0	45,247
EDUCATOR SALARY ADJUSTMENTS	5876/3876	390,755	0	390,755
USFR TEACHER SALARY SUPPLEMENT	5807/3807	4,063	0	4,063
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,994	0	5,994
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,599	0	5,599
TEACHER SUPPLIES AND MATERIALS	5868/3868	14,392	0	14,392
SPEC ED INTENSIVE SERVICES	1225/3125	15,221	0	15,221
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	25,516	0	25,516
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,459	0	4,459
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	1,000	1,000
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,709	0	2,709
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	6,030	0	6,030
ADULT EDUCATION SUPPLEMENTAL	1609/3209	2	0	2
	RECIPIENT TOTAL:	8,042,690	188,726	7,799,824

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	2,000	0	2,000
UPASS	5699/3799	16,881	0	16,881
FLOW THRU	5613/3613	22,734	8,106	22,734
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	248,010	94,028	246,464
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	9,990	0	9,990
Year 2015				
DRIVERS EDUCATION	5610/3710	31,485	0	6,810
Year 2014				
DRIVERS EDUCATION	5610/3710	21,458	0	21,458
Year 2013				
DRIVERS EDUCATION	5610/3710	1,706	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	392,930	143,928	371,649
Year 2015				
FED FORMULA TO LEAS	7801/4801	228,181	0	225,243
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,475	0	1,475
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	74,009	45,858	45,858
Year 2015				
FED FORMULA TO LEAS	7830/4830	96,433	0	96,433
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	595,361	146,134	595,361
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	37,758	0	37,758
Year 2015				
CTE NON-TRADITIONAL TRNG	VAR/4530	5,653	0	5,653
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	120,000	5,747	133,031
SCHOOL LUNCHES F10.555	8071/4571	109,500	1,522	103,945

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	455,000	11,434	455,382
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	30,607	0	30,607
SCHOOL LUNCHES F10.555	8071/4571	22,361	0	22,361
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	105,400	0	105,400
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	64,708	13,721	64,708
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	17,251	0	15,632
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	119,922	0	119,922
REVENUE 80 COLLECTIONS				
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	11,134	0	11,134
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	156,763	0	156,763
GRADES 1-12	VAR/3010	3,653,998	0	3,653,998
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(8,038)	0	(8,038)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,020)	0	(2,020)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,572,029	0	1,572,029
PROFESSIONAL STAFF	VAR/3020	1,000,859	0	1,000,859
ADMINISTRATIVE COSTS	VAR/3025	185,520	0	185,520
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,299,236	0	1,299,236
SPEC EDUC -- PRE-SCHOOL	1215/3115	213,626	0	213,626
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	118,785	0	118,785
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,695	0	8,695
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	34,679	0	34,679
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	721,803	0	721,803
CLASS SIZE REDUCTION K-8	5201/3230	519,409	0	519,409
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	126,323	0	126,323
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	674,936	0	674,936
EARLY INTERVENTION	5641/3641	72,297	0	72,297
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	117,198	0	117,198
ADULT EDUCATION	1609/3209	47,374	0	47,374
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	12,430	0	12,430

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	71	0	71
CONCURRENT ENROLLMENT	5333/3213	70,862	0	70,862
SCHOOL LAND TRUST PROGRAM	5420/3520	287,292	0	287,292
K-3 READING IMPROVEMENT PROGRAM	5805/3805	73,874	0	73,874
EDUCATOR SALARY ADJUSTMENTS	5876/3876	856,787	0	856,787
USFR TEACHER SALARY SUPPLEMENT	5807/3807	6,501	0	6,501
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,515	0	9,515
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,778	0	7,778
TEACHER SUPPLIES AND MATERIALS	5868/3868	31,839	0	31,839
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	74,669	0	74,669
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	16,292	0	16,292
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	15,761	0	15,761
USFR TEACHER SALARY SUPPLEMENT	5807/3807	6,198	0	6,198
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	377,250	197,135	377,250
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,597	0	4,597
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	152,751	0	152,751
RECIPIENT TOTAL:		15,359,886	667,613	15,285,828

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 18 MORGAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,000	0	0
UPASS	5699/3799	16,695	0	16,695
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	184,781	74,375	193,642
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	7,245	0	7,245
Year 2015				
DRIVERS EDUCATION	5610/3710	28,271	0	9,433
Year 2014				
DRIVERS EDUCATION	5610/3710	20,468	0	20,468
Year 2013				
DRIVERS EDUCATION	5610/3710	589	0	589
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	104,959	50,901	104,959
Year 2015				
FED FORMULA TO LEAS	7801/4801	807	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	348	0	348
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	365,373	0	365,373
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,546	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	15,497	0	5,903
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	15,456	0	15,456
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	7,500	0	9,460
SCHOOL LUNCHES F10.555	8071/4571	76,200	0	77,519
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	111,800	0	114,330

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,535	0	1,535
SCHOOL LUNCHES F10.555	8071/4571	15,245	0	15,245
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	24,316	0	24,316
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	9,058	0	9,058
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	32,790	0	32,790
REVENUE 80 COLLECTIONS				
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	2,500	0	2,500
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	322,570	0	322,570
GRADES 1-12	VAR/3010	6,169,160	0	6,169,160
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(16,843)	0	(16,843)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(7,150)	0	(7,150)
PROFESSIONAL STAFF	VAR/3020	697,612	0	697,612
ADMINISTRATIVE COSTS	VAR/3025	185,520	0	185,520
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	552,169	0	552,169
SPEC EDUC -- PRE-SCHOOL	1215/3115	95,450	0	95,450
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	102,447	0	102,447
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,753	0	5,753
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	18,824	0	18,824
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	481,792	0	481,792
CLASS SIZE REDUCTION K-8	5201/3230	550,392	0	550,392
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	99,570	0	99,570
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	547,836	0	547,836
EARLY INTERVENTION	5641/3641	43,389	0	43,389
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	57,087	0	57,087
ADULT EDUCATION	1609/3209	28,261	0	28,261
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	12,571	0	12,571
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	7,409	0	7,409
CONCURRENT ENROLLMENT	5333/3213	38,032	0	38,032
SCHOOL LAND TRUST PROGRAM	5420/3520	281,642	0	281,642
K-3 READING IMPROVEMENT PROGRAM	5805/3805	61,176	0	61,176
EDUCATOR SALARY ADJUSTMENTS	5876/3876	665,822	0	665,822
USFR TEACHER SALARY SUPPLEMENT	5807/3807	17,230	0	17,230
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	7,001	0	7,001

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,823	0	7,823
TEACHER SUPPLIES AND MATERIALS	5868/3868	25,295	0	25,295
STATE CAPITOL FIELD TRIPS	5808/3808	163	0	163
BOARD LOCAL LEVY PROGRAM	5460/3560	39,243	0	39,243
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	52,414	0	52,414
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	37,080	0	37,080
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	73,617	0	73,617
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,978	0	4,978
USFR TEACHER SALARY SUPPLEMENT	5807/3807	6,720	0	6,720
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,550	0	2,550
	RECIPIENT TOTAL:	12,319,584	125,276	12,301,469

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 19 NEBO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	80,000	70,000	80,000
CTE SUICIDE PREVENTION HB 329/364	5674/3774	6,000	6,000	6,000
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	4,000	4,000	4,000
UPASS	5699/3799	78,595	0	78,595
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	33,000	17,892	32,345
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	1,810,813	708,081	1,843,567
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	111,350	0	111,350
Year 2015				
DRIVERS EDUCATION	5610/3710	259,035	0	86,630
Year 2014				
DRIVERS EDUCATION	5610/3710	12,468	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	61,393	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2016				
CURRICULUM ADMINISTRATION	5616/3716	0	0	0
Year 2015				
CURRICULUM ADMINISTRATION	5616/3716	0	0	0
Year 2014				
ADMINISTRATION	5616/3716	0	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
CURRICULUM ADMINISTRATION	7865/4865	247,873	0	0
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	260,794	0	260,794
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	2,732,169	0	821,935
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,856,660	0	1,835,557
Year 2014				
FED FORMULA TO LEAS	7801/4801	8,033	0	8,033
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED AFTERSCHOOL,21ST CENT	7840/4840	4,650	0	4,650

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED FORMULA TO LEAS	7840/4840	29,000	0	0
Year 2015				
FED AFTERSCHOOL,21ST CENT	7840/4840	22,000	0	22,000
FED FORMULA TO LEAS	7840/4840	28,953	0	28,953
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	278,576	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	291,937	34,749	291,937
Year 2014				
FED FORMULA TO LEAS	7830/4830	89,724	0	89,724
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	103,650	103,650	103,650
FLOW THROUGH	7524/4524	4,525,204	0	2,969,165
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	76,756	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	269,975	269,975	269,975
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	272,359	0	272,359
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	43,782	0	17,234
Year 2014				
FED FORMULA TO LEAS	7950/4950	13,528	0	13,528
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	19,406	0	17,304
PRISIONS/INSTITUTIONS	7581/4581	59,160	0	59,160
Year 2015				
STATE LEADERSHIP	7582/4582	0	0	0
State Leadership	7582/4582	3,400	0	3,400
Year 2014				
STATE LEADERSHIP	7582/4582	4,500	0	4,500

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	815,000	0	700,246
SCHOOL LUNCHES F10.555	8071/4571	780,000	0	737,062
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,100,500	0	2,903,489
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	141,720	0	141,720
SCHOOL LUNCHES F10.555	8071/4571	146,093	0	146,093
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	614,220	0	614,220
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	209,810	0	104,901
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	11,833	0	11,833
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	6,836	0	6,836
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	139,168	0	36,203
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	101,062	0	34,426
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	530,109	0	324,477
Year 2015				
FORMULA FLOW THROUGH	7860/4860	282,172	0	282,172
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	3,089	0	3,071
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	3,568,135	0	3,568,135
GRADES 1-12	VAR/3010	76,183,685	0	76,183,685
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(562,186)	0	(562,186)
FOREIGN EXCHANGE STUDENTS	VAR/3010	58,748	0	58,748
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(12,795)	0	(12,795)
PROFESSIONAL STAFF	VAR/3020	8,518,751	0	8,518,751

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 19 NEBO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	11,773,378	0	11,773,378
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,922,637	0	1,922,637
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,663,347	0	2,663,347
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	59,002	0	59,002
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	305,737	0	305,737
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	126,971	0	126,971
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,412,967	0	5,412,967
CLASS SIZE REDUCTION K-8	5201/3230	6,039,484	0	6,039,484
GANG PREVENTION	5339/3220	52,653	0	0
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,173,943	0	1,173,943
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,029,423	0	4,029,423
EARLY INTERVENTION	5641/3641	345,376	0	345,376
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	966,390	0	966,390
YOUTH-IN-CUSTODY	5340/3221	1,865,043	0	1,865,043
ADULT EDUCATION	1609/3209	239,375	0	239,375
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	139,809	0	139,809
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	62,339	0	62,339
CONCURRENT ENROLLMENT	5333/3213	253,259	0	253,259
SCHOOL LAND TRUST PROGRAM	5420/3520	2,162,592	0	2,162,592
K-3 READING IMPROVEMENT PROGRAM	5805/3805	845,620	0	845,620
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,061,990	0	8,061,990
USFR TEACHER SALARY SUPPLEMENT	5807/3807	271,379	0	271,379
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	78,412	0	78,412
MATCHING FUND FOR SCHOOL NURSES	5368/3468	47,543	0	47,543
CRITICAL LANGUAGES PROGRAM	5635/3635	20,000	0	20,000
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	504,000	0	324,586
TEACHER SUPPLIES AND MATERIALS	5868/3868	280,562	0	280,562
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	389,420	0	389,420
STATE CAPITOL FIELD TRIPS	5808/3808	2,295	0	2,295
SPEC ED INTENSIVE SERVICES	1225/3125	207,299	0	207,299
VOTED LOCAL LEVY PROGRAM	5455/3555	8,457,928	0	8,457,928
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	2,721,093	0	2,721,093
BOARD LOCAL LEVY PROGRAM	5460/3560	2,263,441	0	2,263,441
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	838,016	0	838,016
CAPITAL OUTLAY FOUNDATION	5550/3650	5,513,455	0	5,513,455
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	2,854,438	0	2,854,438
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	179,379	0	179,379
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	356,137	0	356,137
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	173,316	0	173,316
AT-RISK -- GANG PREVENTION	5339/3220	62,000	0	62,000
USFR TEACHER SALARY SUPPLEMENT	5807/3807	50,919	0	50,919

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	300,000	0	300,000
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	21,737	0	21,737
ADULT EDUCATION SUPPLEMENTAL		30,105	0	30,105
USFR TEACHER SALARY SUPPLEMENT	5807/3807	363	0	363
REVENUE A5 STATECARRYOVER				
Year 2015				
HB 2 CORE ACADEMY	5618/3718	50,000	50,000	50,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,633	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,632	0	13,632
RECIPIENT NON REVENUE "99" TOTAL:		20,657,620	1,264,347	15,446,726
RECIPIENT REVENUE "99" TOTAL:		161,878,910	0	161,646,843
RECIPIENT TOTAL:		182,536,530	1,264,347	177,093,569

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	468
UPASS	5699/3799	15,871	0	15,871
GENERAL FINANCIAL LITERACY	5660/3760	855	562	562
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	9,000	0	9,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	228,917	98,765	238,657
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	6,775	0	6,775
Year 2015				
DRIVERS EDUCATION	5610/3710	19,494	0	1,070
Year 2014				
DRIVERS EDUCATION	5610/3710	870	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	16,054	0	0
Year 2011				
DRIVERS EDUCATION	5610/3710	11,049	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	343,029	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	347,780	0	293,632
Year 2014				
FED FORMULA TO LEAS	7801/4801	41,623	0	41,623
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	232,600	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	285,306	0	0
Year 2014				
FED FORMULA TO LEAS	7830/4830	318,033	0	318,033
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,298	0	0
FLOW THROUGH	7524/4524	450,291	0	0
Year 2015				
FLOW THROUGH	7524/4524	448,362	0	448,362

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	31,232	31,232	31,232
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	123,000	6,793	136,530
SCHOOL LUNCHES F10.555	8071/4571	105,000	5,837	100,369
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	433,330	43,860	453,829
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	25,875	0	25,875
SCHOOL LUNCHES F10.555	8071/4571	20,490	0	20,490
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	100,054	0	100,054
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	47,885	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	20,917	0	0
Year 2015				
FLOW THROUGH	7522/4522	20,687	0	20,687
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	12,218	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	12,040	0	12,040
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	87,620	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	87,975	0	87,975
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	263,574	0	263,574
GRADES 1-12	VAR/3010	5,520,717	0	5,520,717
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(11,691)	0	(11,691)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	144,019	0	144,019
PROFESSIONAL STAFF	VAR/3020	645,119	0	645,119
ADMINISTRATIVE COSTS	VAR/3025	185,520	0	185,520

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	889,934	0	889,934
SPEC EDUC -- PRE-SCHOOL	1215/3115	122,721	0	122,721
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	94,856	0	94,856
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,303	0	6,303
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	21,792	0	21,792
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	4,039	0	4,039
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	799,302	0	799,302
CLASS SIZE REDUCTION K-8	5201/3230	463,767	0	463,767
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	94,302	0	94,302
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	583,735	0	583,735
GUARANTEE TRANSPORTATION LEVY	5371/3471	4,742	0	4,742
EARLY INTERVENTION	5641/3641	64,030	0	64,030
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	103,564	0	103,564
YOUTH-IN-CUSTODY	5340/3221	905,965	0	905,965
ADULT EDUCATION	1609/3209	44,464	0	44,464
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	10,554	0	10,554
CONCURRENT ENROLLMENT	5333/3213	32,544	0	32,544
SCHOOL LAND TRUST PROGRAM	5420/3520	256,609	0	256,609
K-3 READING IMPROVEMENT PROGRAM	5805/3805	99,394	0	99,394
EDUCATOR SALARY ADJUSTMENTS	5876/3876	678,833	0	678,833
USFR TEACHER SALARY SUPPLEMENT	5807/3807	15,026	0	15,026
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	7,886	0	7,886
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,195	0	7,195
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	0	10,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	24,765	0	24,765
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	115,597	0	115,597
SPEC ED INTENSIVE SERVICES	1225/3125	6,595	0	6,595
VOTED LOCAL LEVY PROGRAM	5455/3555	636,620	0	636,620
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	287,832	0	287,832
BOARD LOCAL LEVY PROGRAM	5460/3560	140,272	0	140,272
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	68,560	0	68,560
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	2,699	0	2,699
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	10,873	0	10,873
USFR TEACHER SALARY SUPPLEMENT	5807/3807	7,225	0	7,225
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	171,239	0	95,962
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,373	0	3,373
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	171,239	0	171,239

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,183	0	6,870
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,915,213	187,049	2,370,004
RECIPIENT REVENUE "99" TOTAL:		13,715,704	0	13,640,427
RECIPIENT TOTAL:		17,630,917	187,049	16,010,431

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	12,885	0	12,885
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	89,118	36,031	93,816
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	4,780	0	4,780
Year 2015				
DRIVERS EDUCATION	5610/3710	18,007	0	2,580
Year 2014				
DRIVERS EDUCATION	5610/3710	20,438	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	129,387	129,387	129,387
Year 2015				
FED FORMULA TO LEAS	7801/4801	2,007	1,000	1,000
Year 2014				
FED FORMULA TO LEAS	7801/4801	400	0	400
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	176,265	0	176,265
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	21,406	0	21,406
FLOW THROUGH	7524/4524	172,868	0	172,868
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	11,748	0	11,748
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	12,098	0	12,098
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	2,900	0	0
SCHOOL BREAKFAST F10.553	8074/4574	26,500	0	24,322
SCHOOL LUNCHES F10.555	8071/4571	38,500	0	39,247
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	113,650	0	125,665
Year 2015				
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	3,222	0	3,222
SCHOOL LUNCHES F10.555	8071/4571	5,696	0	5,696

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	20,966	0	20,966
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	10,116	0	10,116
Year 2015				
FLOW THROUGH	7522/4522	9,965	0	9,965
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	25,415	0	25,415
Year 2015				
FORMULA FLOW THROUGH	7860/4860	25,710	0	25,710
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	7,500	0	7,500
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	57,295	0	57,295
GRADES 1-12	VAR/3010	1,075,979	0	1,075,979
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(19,902)	0	(19,902)
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	0	6,184
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(652)	0	(652)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	910,288	0	910,288
PROFESSIONAL STAFF	VAR/3020	407,624	0	407,624
ADMINISTRATIVE COSTS	VAR/3025	216,440	0	216,440
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	292,262	0	292,262
SPEC EDUC -- PRE-SCHOOL	1215/3115	72,724	0	72,724
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	27,828	0	27,828
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,912	0	3,912
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,905	0	8,905
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	342,152	0	342,152
CLASS SIZE REDUCTION K-8	5201/3230	191,896	0	191,896
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	50,026	0	50,026
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	275,116	0	275,116
EARLY INTERVENTION	5641/3641	38,580	0	38,580
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	35,871	0	35,871
ADULT EDUCATION	1609/3209	23,751	0	23,751
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,602	0	4,602
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	499	0	499
CONCURRENT ENROLLMENT	5333/3213	44,600	0	44,600
SCHOOL LAND TRUST PROGRAM	5420/3520	165,873	0	165,873

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	40,172	0	40,172
EDUCATOR SALARY ADJUSTMENTS	5876/3876	305,540	0	305,540
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,185	0	3,185
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,360	0	5,360
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	9,544	0	9,544
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,497	0	11,497
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	23,534	0	23,534
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	12,493	0	12,493
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,970	0	3,970
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	1,000	1,000
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,808	0	5,808
	RECIPIENT TOTAL:	5,670,921	167,418	5,646,431

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	20,961	0	20,961
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	244,881	92,498	234,710
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	226,499	101,696	101,696
Year 2015				
FED FORMULA TO LEAS	7801/4801	118,745	0	117,055
Year 2014				
FED FORMULA TO LEAS	7801/4801	864	0	864
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,828	3,828	3,828
FLOW THROUGH	7524/4524	689,044	199,753	605,040
Year 2015				
FLOW THROUGH	7524/4524	188,212	0	188,212
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	32,763	0	32,763
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	73,200	1,963	59,519
SCHOOL LUNCHES F10.555	8071/4571	105,000	1,828	94,261
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	316,500	8,397	303,854
SCHOOL ASSP F10.555	8075/4575	14,100	0	12,844
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	14,320	0	14,320
SCHOOL LUNCHES F10.555	8071/4571	18,176	0	18,176
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	64,708	0	64,708
SCHOOL ASSP F10.555	8075/4575	1,580	0	1,580
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	16,969	0	16,969
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	1,775	0	1,775
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	17,516	17,516	17,516

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	36,833	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	20,291	0	20,291
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	48,819	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	49,112	0	33,288
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	1,200	0	0
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	4,374	0	4,374
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(612,269)	0	(612,269)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(10,136)	0	(10,136)
ADMINISTRATIVE COSTS	VAR/3025	3,707	(31,525)	3,707
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	0	(514,020)	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	0	(15,909)	0
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	0	(72,808)	0
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	0	(3,246)	0
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	0	(11,403)	0
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	0	0	0
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	0	(180,204)	0
CLASS SIZE REDUCTION K-8	5201/3230	0	(293,556)	0
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	168,257	0	168,257
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	887,911	0	887,911
EARLY INTERVENTION	5641/3641	54,628	0	54,628
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	115,191	0	115,191
ADULT EDUCATION	1609/3209	48,550	0	48,550
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	21,502	0	21,502
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	59,632	0	59,632
CONCURRENT ENROLLMENT	5333/3213	14,668	0	14,668
SCHOOL LAND TRUST PROGRAM	5420/3520	411,274	0	411,274
K-3 READING IMPROVEMENT PROGRAM	5805/3805	28,571	0	28,571
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,596,553	0	1,596,553
USFR TEACHER SALARY SUPPLEMENT	5807/3807	44,106	0	44,106
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	12,105	0	12,105
MATCHING FUND FOR SCHOOL NURSES	5368/3468	10,457	0	10,457

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CRITICAL LANGUAGES PROGRAM	5635/3635	53,000	0	53,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	55,999	0	55,999
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	25,700	0	25,700
STATE CAPITOL FIELD TRIPS	5808/3808	5,244	0	5,244
SPEC ED INTENSIVE SERVICES	1225/3125	7,655	0	7,655
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	13,659	0	13,659
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	248,727	0	149,978
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,921	0	4,921
USFR TEACHER SALARY SUPPLEMENT	5807/3807	29,364	0	29,364
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	220,167	0	220,167
RECIPIENT TOTAL:		5,849,414	(695,192)	5,388,998

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	11,367	0	11,367
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	32,469	11,955	31,130
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	1,890	0	1,890
Year 2015				
DRIVERS EDUCATION	5610/3710	12,605	0	580
Year 2014				
DRIVERS EDUCATION	5610/3710	20,240	0	17,097
Year 2013				
DRIVERS EDUCATION	5610/3710	4,645	0	4,645
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	92,656	0	46,898
Year 2015				
FED FORMULA TO LEAS	7801/4801	47,391	0	46,695
Year 2014				
FED FORMULA TO LEAS	7801/4801	356	0	356
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	35,000	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	26,014	26,014	26,014
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	5,901	0	5,901
FED FORMULA TO LEAS	7830/4830	31,115	0	31,115
REVENUE 16 MIGRANT EDUCATION COORDINATION				
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	11,920	0	11,920
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	81,332	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP	6047/4546	5,111	0	0
Year 2015				
CTE LEADERSHIP	6047/4546	4,662	0	4,662

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	30,100	0	29,592
SCHOOL LUNCHES F10.555	8071/4571	14,900	0	12,944
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	79,500	0	72,654
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	5,714	0	5,714
SCHOOL LUNCHES F10.555	8071/4571	2,820	0	2,820
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,107	0	16,107
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	25,482	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	15,708	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	11,478	0	11,478
GRADES 1-12	VAR/3010	665,447	0	665,447
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(4,391)	0	(4,391)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	946,106	0	946,106
PROFESSIONAL STAFF	VAR/3020	156,304	0	156,304
ADMINISTRATIVE COSTS	VAR/3025	293,740	0	293,740
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	137,576	0	137,576
SPEC EDUC -- PRE-SCHOOL	1215/3115	31,817	0	31,817
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	18,552	0	18,552
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,132	0	3,132
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,706	0	4,706
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	197,044	0	197,044
CLASS SIZE REDUCTION K-8	5201/3230	53,126	0	53,126
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	24,813	0	24,813
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	201,830	0	201,830
GUARANTEE TRANSPORTATION LEVY	5371/3471	38,971	0	38,971
EARLY INTERVENTION	5641/3641	34,069	0	34,069
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	125,398	0	125,398
ADULT EDUCATION	1609/3209	25,013	0	25,013
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,349	0	1,349
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	71	0	71
CONCURRENT ENROLLMENT	5333/3213	17,433	0	17,433
SCHOOL LAND TRUST PROGRAM	5420/3520	118,760	0	118,760
K-3 READING IMPROVEMENT PROGRAM	5805/3805	46,586	0	46,586
EDUCATOR SALARY ADJUSTMENTS	5876/3876	145,933	0	145,933

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,709	0	2,709
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,820	0	1,820
MATCHING FUND FOR SCHOOL NURSES	5368/3468	4,344	0	4,344
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,650	0	5,650
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	40,626	0	40,626
VOTED LOCAL LEVY PROGRAM	5455/3555	46,398	0	46,398
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	15,058	0	15,058
BOARD LOCAL LEVY PROGRAM	5460/3560	57,506	0	57,506
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	20,152	0	20,152
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	0	200,000
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	12,786	0	12,786
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	536	0	536
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,709	0	2,709
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,200	0	1,200
	RECIPIENT TOTAL:	4,321,362	37,969	4,086,458

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 24 RICH SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	11,748	0	11,748
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	41,644	15,950	41,525
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	1,300	0	1,300
Year 2015				
DRIVERS EDUCATION	5610/3710	16,313	0	3,022
Year 2014				
DRIVERS EDUCATION	5610/3710	20,168	0	20,168
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	52,560	0	36,402
Year 2015				
FED FORMULA TO LEAS	7801/4801	11,350	0	10,958
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	87,780	0	48,815
Year 2015				
FLOW THROUGH	7524/4524	88,633	0	88,633
Year 2014				
FLOW THROUGH	7524/4524	4,243	0	4,243
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	30,000	0	28,738
SCHOOL LUNCHES F10.555	8071/4571	19,300	0	16,943
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	57,000	0	53,864
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	4,979	0	4,979
SCHOOL LUNCHES F10.555	8071/4571	2,948	0	2,948
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	10,331	0	10,331
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	3,583	0	3,583
Year 2015				
FLOW THROUGH	7522/4522	3,562	0	3,562

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	16,573	2,073	11,850
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,268	0	4,268
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	0	0	0
GRADES 1-12	VAR/3010	0	0	0
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(5,485)	0	(5,485)
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	0	6,184
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,207,150	0	1,207,150
PROFESSIONAL STAFF	VAR/3020	238,877	0	238,877
ADMINISTRATIVE COSTS	VAR/3025	293,740	0	293,740
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	167,062	0	167,062
SPEC EDUC -- PRE-SCHOOL	1215/3115	31,817	0	31,817
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,659	0	12,659
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,307	0	3,307
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,647	0	5,647
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	119,765	0	119,765
CLASS SIZE REDUCTION K-8	5201/3230	95,758	0	95,758
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	33,021	0	33,021
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	199,165	0	199,165
EARLY INTERVENTION	5641/3641	34,852	0	34,852
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	73,473	0	73,473
ADULT EDUCATION	1609/3209	0	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,187	0	2,187
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	71	0	71
CONCURRENT ENROLLMENT	5333/3213	25,902	0	25,902
SCHOOL LAND TRUST PROGRAM	5420/3520	130,693	0	130,693
K-3 READING IMPROVEMENT PROGRAM	5805/3805	34,462	0	34,462
EDUCATOR SALARY ADJUSTMENTS	5876/3876	176,206	0	176,206
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,575	0	2,575
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,668	0	6,668
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	12,495	0	12,495
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,088	0	1,088
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,973	0	1,973

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,973	0	1,973
RECIPIENT TOTAL:		3,455,013	18,023	3,374,610

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 25 SAN JUAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	4,831	3,936	4,831
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	3,000	0	0
UPASS	5699/3799	17,248	0	17,248
FLOW THRU	5613/3613	21,416	4,889	21,416
Year 2015				
FLOW THRU	5613/3613	6,468	0	6,468
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	273,520	110,073	286,589
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	51,999	0	28,554
Year 2014				
DRIVERS EDUCATION	5610/3710	702	0	702
Year 2013				
DRIVERS EDUCATION	5610/3710	24,307	0	24,307
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	911,775	0	424,993
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	548,894	0	541,896
FED PROGRAM IMP TO LEAS	7801/4801	80,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,957	0	2,957
FED PROGRAM IMP TO LEAS	7801/4801	286,658	0	286,658
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2015				
FED FORMULA TO LEAS	7801/4801	269,408	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	848,808	0	294,626
Year 2013				
FED FORMULA TO LEAS	7801/4801	124,917	0	124,917
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED FORMULA TO LEAS	7840/4840	8,966	0	0
Year 2015				
FED FORMULA TO LEAS	7840/4840	8,124	0	8,124

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 25 SAN JUAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	11,280	0	0
FLOW THROUGH	7524/4524	666,746	0	402,226
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	24,591	0	0
FLOW THROUGH	7524/4524	128,575	0	128,575
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	58,416	0	16,339
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	54,613	0	54,613
REVENUE 24 F84.358B RURAL EDUCATION ACHIEVEMENT				
Year 2016				
FED FORMULA TO LEAS	7940/4940	61,296	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	20,132	0	0
Year 2015				
FED FORMULA TO LEAS	7950/4950	23,583	0	2,824
Year 2014				
FED FORMULA TO LEAS	7950/4950	26,610	0	26,610
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	22,000	1,640	9,912
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	14,725	0	14,725
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	48,300	16,716	48,300
Year 2015				
ABE	7583/4583	12,629	0	12,629
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	865	0	0
SCHOOL BREAKFAST F10.553	8074/4574	252,000	2,631	244,863
SCHOOL LUNCHES F10.555	8071/4571	120,000	0	117,505
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	702,200	0	693,056
SCHOOL ASSP F10.555	8075/4575	4,200	1,363	7,484

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	56,472	0	56,472
SCHOOL LUNCHES F10.555	8071/4571	27,628	0	27,628
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	162,958	0	162,958
SCHOOL ASSP F10.555	8075/4575	309	0	309
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	74,537	0	57,649
Year 2015				
FLOW THROUGH	7522/4522	23,322	0	23,322
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	69,084	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	63,309	36,369	63,309
Year 2014				
FED FORMULA TO LEAS	7880/4880	26,721	0	26,721
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	234,186	0	81,195
Year 2015				
FORMULA FLOW THROUGH	7860/4860	117,353	0	74,130
Year 2014				
FORMULA FLOW THROUGH	7860/4860	136,810	0	136,810
REVENUE 75 F84.367a TRANSFER TITLE II TO TITLE I				
Year 2015				
FORMULA FLOW THROUGH		117,660	0	49,639
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	19,250	0	19,250
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	319,269	0	319,269
GRADES 1-12	VAR/3010	7,158,673	0	7,158,673
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(9,339)	0	(9,339)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,197)	0	(1,197)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	3,057,599	0	3,057,599
PROFESSIONAL STAFF	VAR/3020	1,099,550	0	1,099,550
ADMINISTRATIVE COSTS	VAR/3025	185,520	0	185,520

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 25 SAN JUAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	916,779	0	916,779
SPEC EDUC -- PRE-SCHOOL	1215/3115	231,807	0	231,807
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	80,117	0	80,117
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,332	0	8,332
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	32,724	0	32,724
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	13,818	0	13,818
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	764,793	0	764,793
CLASS SIZE REDUCTION K-8	5201/3230	549,149	0	549,149
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	142,826	0	142,826
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,620,695	0	1,620,695
GUARANTEE TRANSPORTATION LEVY	5371/3471	268,199	0	268,199
EARLY INTERVENTION	5641/3641	85,291	0	85,291
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	477,714	0	477,714
YOUTH-IN-CUSTODY	5340/3221	126,564	0	126,564
AT-RISK	5340/3221	8,242	8,242	8,242
ADULT EDUCATION	1609/3209	117,602	0	117,602
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	641	0	641
CONCURRENT ENROLLMENT	5333/3213	53,623	0	53,623
SCHOOL LAND TRUST PROGRAM	5420/3520	298,462	0	298,462
K-3 READING IMPROVEMENT PROGRAM	5805/3805	168,988	0	168,988
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,035,246	0	1,035,246
USFR TEACHER SALARY SUPPLEMENT	5807/3807	26,699	0	26,699
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	10,717	0	10,717
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,013	0	8,013
TEACHER SUPPLIES AND MATERIALS	5868/3868	37,219	0	37,219
TITLE I PARA EDUCATOR	5685/3785	56,250	0	56,250
SPEC ED INTENSIVE SERVICES	1225/3125	22,559	0	22,559
VOTED LOCAL LEVY PROGRAM	5455/3555	1,258,920	0	1,258,920
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	433,437	0	433,437
BOARD LOCAL LEVY PROGRAM	5460/3560	311,410	0	311,410
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	111,679	0	111,679
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	10,748	0	10,748
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	21,338	0	21,338
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	50,352	0	50,352
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	15,322	0	15,322
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,709	0	2,709
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,537	0	3,537

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	3,000	0	1,850
RECIPIENT NON REVENUE "99" TOTAL:		6,979,358	177,617	4,635,189
RECIPIENT REVENUE "99" TOTAL:		21,192,596	8,242	21,192,596
RECIPIENT TOTAL:		28,171,954	185,859	25,827,785

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 26 SEVIER SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	20,680	0	20,680
FLOW THRU	5613/3613	15,708	0	15,708
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	349,220	141,941	347,535
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	18,030	0	18,030
Year 2015				
DRIVERS EDUCATION	5610/3710	45,524	0	13,330
Year 2014				
DRIVERS EDUCATION	5610/3710	21,800	0	4,803
Year 2013				
DRIVERS EDUCATION	5610/3710	12,093	0	12,093
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	647,513	0	425,570
Year 2015				
FED FORMULA TO LEAS	7801/4801	225,839	0	220,701
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,281	0	2,281
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED FORMULA TO LEAS	7840/4840	14,151	0	0
Year 2015				
FED FORMULA TO LEAS	7840/4840	16,793	0	16,793
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	35,000	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	23,519	0	3,944
Year 2014				
FED FORMULA TO LEAS	7830/4830	27,349	0	16,707
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	27,638	27,638	27,638
FLOW THROUGH	7524/4524	877,446	0	628,401
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,400	2,400	2,400

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 26 SEVIER SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	235,686	0	235,686
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP	6047/4546	8,905	8,905	8,905
CTE FORMULA ALLOCATION	6043/4538	54,385	54,385	54,385
CTE NON-TRADITIONAL TRNG	VAR/4530	14,758	0	0
CTE FORMULA RESERVE	6043/4538	50,000	50,000	50,000
Year 2015				
CTE LEADERSHIP	6047/4546	8,941	0	8,941
CTE FORMULA ALLOCATION	6043/4538	57,786	0	57,786
CTE FORMULA RESERVE	6043/4538	50,000	0	50,000
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	170,000	0	162,618
SCHOOL LUNCHES F10.555	8071/4571	148,200	6,956	145,143
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	664,300	52,261	656,295
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	23,825	0	23,825
SCHOOL LUNCHES F10.555	8071/4571	30,856	0	30,856
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	160,046	0	160,046
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	13,673	0	6,838
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	64,602	0	64,602
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	176,081	0	11,084
Year 2015				
FORMULA FLOW THROUGH	7860/4860	96,132	0	96,132
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	5,619	0	0
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	6,628	0	6,628

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 26 SEVIER SCHOOL DISTRICT

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2016

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
KINDERGARTEN	VAR/3010	500,473	0	500,473
GRADES 1-12	VAR/3010	10,290,102	0	10,290,102
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(8,653)	0	(8,653)
FOREIGN EXCHANGE STUDENTS	VAR/3010	15,460	0	15,460
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(5,340)	0	(5,340)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,605,205	0	1,605,205
PROFESSIONAL STAFF	VAR/3020	1,580,803	0	1,580,803
ADMINISTRATIVE COSTS	VAR/3025	185,520	0	185,520
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,521,923	0	1,521,923
SPEC EDUC -- PRE-SCHOOL	1215/3115	390,891	0	390,891
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	185,811	0	185,811
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,074	0	11,074
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	47,493	0	47,493
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	33,857	0	33,857
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,194,678	0	1,194,678
CLASS SIZE REDUCTION K-8	5201/3230	880,102	0	880,102
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	191,730	0	191,730
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	788,285	0	788,285
GUARANTEE TRANSPORTATION LEVY	5371/3471	8,241	0	8,241
EARLY INTERVENTION	5641/3641	94,396	0	94,396
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	167,930	0	167,930
YOUTH-IN-CUSTODY	5340/3221	208,625	0	208,625
AT-RISK	5340/3221	8,242	8,242	8,242
ADULT EDUCATION	1609/3209	42,562	0	42,562
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	20,389	0	20,389
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,354	0	1,354
CONCURRENT ENROLLMENT	5333/3213	61,488	0	61,488
SCHOOL LAND TRUST PROGRAM	5420/3520	402,733	0	402,733
K-3 READING IMPROVEMENT PROGRAM	5805/3805	153,664	0	153,664
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,232,450	0	1,232,450
USFR TEACHER SALARY SUPPLEMENT	5807/3807	34,911	0	34,911
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,828	0	13,828
MATCHING FUND FOR SCHOOL NURSES	5368/3468	10,124	0	10,124
TEACHER SUPPLIES AND MATERIALS	5868/3868	46,309	0	46,309
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	91,607	0	91,607
STATE CAPITOL FIELD TRIPS	5808/3808	1,559	0	1,559
SPEC ED INTENSIVE SERVICES	1225/3125	55,276	0	55,276
VOTED LOCAL LEVY PROGRAM	5455/3555	729,936	0	729,936
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	361,608	0	361,608
BOARD LOCAL LEVY PROGRAM	5460/3560	208,826	0	208,826
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	155,022	0	155,022
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	6,771	0	6,771

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	13,443	0	13,443
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	24,731	0	24,731
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	29,730	0	29,730
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	1,000	1,000
USFR TEACHER SALARY SUPPLEMENT	5807/3807	24,728	0	24,728
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	262,000	0	179,899
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,706	0	3,706
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	106,019	0	106,019
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	15,850	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	11,313	0	11,313
RECIPIENT NON REVENUE "99" TOTAL:		4,450,570	344,486	3,617,697
RECIPIENT REVENUE "99" TOTAL:		23,992,622	9,242	23,910,521
RECIPIENT TOTAL:		28,443,193	353,728	27,528,218

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	17,504	0	17,504
FLOW THRU	5613/3613	777,425	194,356	777,425
GENERAL FINANCIAL LITERACY	5660/3760	2,407	2,407	2,407
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	13,000	13,000	13,000
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	6,000	0	6,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	266,504	105,107	264,950
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	12,420	0	12,420
Year 2015				
DRIVERS EDUCATION	5610/3710	40,326	0	28,296
Year 2014				
DRIVERS EDUCATION	5610/3710	1,368	0	1,368
Year 2013				
DRIVERS EDUCATION	5610/3710	24,000	0	24,000
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	538,954	0	351,033
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,165	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,985	0	1,985
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED FORMULA TO LEAS	7840/4840	40,345	0	40,345
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	58,150	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	77,188	0	67,284
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	678,872	250,259	678,872
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	42,311	42,311	42,311

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA RESERVE	6043/4538	1,406	0	1,406
REVENUE 24 F84.358B RURAL EDUCATION ACHIEVEMENT				
Year 2016				
FED FORMULA TO LEAS	7940/4940	63,689	0	41,398
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2015				
PRISIONS/INSTITUTIONS	7581/4581	36,150	0	36,150
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	8,000	0	1,827
SCHOOL BREAKFAST F10.553	8074/4574	87,500	0	87,496
SCHOOL LUNCHES F10.555	8071/4571	117,500	2,750	112,644
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	515,000	20,661	511,397
SCHOOL ASSP F10.555	8075/4575	1,450	0	697
Year 2015				
SPECIAL MILK F10.556	8073/4573	223	0	223
SCHOOL BREAKFAST F10.553	8074/4574	13,821	0	13,821
SCHOOL LUNCHES F10.555	8071/4571	21,532	0	21,532
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	100,403	0	100,403
SCHOOL ASSP F10.555	8075/4575	0	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	18,701	0	76,624
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	8,532	0	8,532
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	71,050	27,573	71,050
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	20,806	0	8,851
Year 2015				
FED FORMULA TO LEAS	7880/4880	22,138	0	22,138
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	110,978	38,553	110,978

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	24,400	14,400	24,400
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	327,090	0	327,090
GRADES 1-12	VAR/3010	7,966,382	0	7,966,382
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(5,808)	0	(5,808)
FOREIGN EXCHANGE STUDENTS	VAR/3010	15,460	0	15,460
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,965)	0	(3,965)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	830,000	0	830,000
PROFESSIONAL STAFF	VAR/3020	976,907	0	976,907
ADMINISTRATIVE COSTS	VAR/3025	185,520	0	185,520
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,449,543	0	1,449,543
SPEC EDUC -- PRE-SCHOOL	1215/3115	272,714	0	272,714
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	152,470	0	152,470
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,816	0	8,816
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	224,307	0	224,307
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	584,540	0	584,540
CLASS SIZE REDUCTION K-8	5201/3230	597,469	0	597,469
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	132,607	0	132,607
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	468,959	0	468,959
GUARANTEE TRANSPORTATION LEVY	5371/3471	35,229	0	35,229
EARLY INTERVENTION	5641/3641	72,675	0	72,675
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	121,723	0	121,723
YOUTH-IN-CUSTODY	5340/3221	551,287	0	551,287
AT-RISK	5340/3221	9,339	9,339	9,339
ADULT EDUCATION	1609/3209	877,166	0	877,166
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	14,081	0	14,081
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	71	0	71
CONCURRENT ENROLLMENT	5333/3213	43,876	0	43,876
SCHOOL LAND TRUST PROGRAM	5420/3520	306,215	0	306,215
K-3 READING IMPROVEMENT PROGRAM	5805/3805	125,457	0	125,457
EDUCATOR SALARY ADJUSTMENTS	5876/3876	962,363	0	962,363
USFR TEACHER SALARY SUPPLEMENT	5807/3807	41,512	0	41,512
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,365	0	9,365
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,261	0	8,261
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	229,000	91,600	229,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	35,498	0	35,498
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	50,848	0	50,848
VOTED LOCAL LEVY PROGRAM	5455/3555	1,399,106	0	1,399,106
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	401,403	0	401,403
BOARD LOCAL LEVY PROGRAM	5460/3560	342,765	0	342,765

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	103,428	0	103,428
CAPITAL OUTLAY FOUNDATION	5550/3650	715,132	0	715,132
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	286,668	0	286,668
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	1,720	0	1,720
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	3,414	0	3,414
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	16,635	0	16,635
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,240	0	5,240
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	6,304	0	6,304
RECIPIENT TOTAL:		24,804,995	812,316	24,539,559

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	13,979	0	13,979
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	82,669	33,227	84,776
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	5,260	0	5,260
Year 2015				
DRIVERS EDUCATION	5610/3710	20,559	0	17,228
Year 2014				
DRIVERS EDUCATION	5610/3710	576	0	576
Year 2013				
DRIVERS EDUCATION	5610/3710	4,995	0	4,995
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	132,846	0	90,211
Year 2015				
FED FORMULA TO LEAS	7801/4801	94,484	0	93,211
Year 2014				
FED FORMULA TO LEAS	7801/4801	651	0	651
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	35,000	0	12,142
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	220,789	54,947	220,789
Year 2015				
FLOW THROUGH	7524/4524	75,701	0	75,701
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	9,950	0	9,950
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2015				
STATE LEADERSHIP	7582/4582	0	0	0
State Leadership	7582/4582	1,700	0	1,700
Year 2014				
STATE LEADERSHIP	7582/4582	3,000	0	3,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	4,600	0	1,847
SCHOOL BREAKFAST F10.553	8074/4574	9,000	109	14,091
SCHOOL LUNCHES F10.555	8071/4571	35,000	518	35,463
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	94,200	1,300	89,280
Year 2015				
SPECIAL MILK F10.556	8073/4573	261	0	261
SCHOOL BREAKFAST F10.553	8074/4574	1,835	0	1,835
SCHOOL LUNCHES F10.555	8071/4571	5,151	0	5,151
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	14,882	0	14,882
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	20,510	0	20,510
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	6,194	1,802	6,194
Year 2015				
FLOW THROUGH	7522/4522	2,367	0	2,367
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	11,589	0	2,529
Year 2015				
FED FORMULA TO LEAS	7880/4880	1,790	0	1,790
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	35,893	0	27,059
Year 2015				
FORMULA FLOW THROUGH	7860/4860	12,045	0	12,045
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	60,477	0	60,477
GRADES 1-12	VAR/3010	1,458,203	0	1,458,203
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(49,100)	0	(49,100)
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	0	3,092
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	234,892	0	234,892
PROFESSIONAL STAFF	VAR/3020	468,344	0	468,344
ADMINISTRATIVE COSTS	VAR/3025	216,440	0	216,440
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	444,031	0	444,031
SPEC EDUC -- PRE-SCHOOL	1215/3115	81,814	0	81,814
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,644	0	21,644

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	4,785	0	4,785
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	13,611	0	13,611
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	613,545	0	613,545
CLASS SIZE REDUCTION K-8	5201/3230	304,076	0	304,076
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	63,761	0	63,761
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	326,227	0	326,227
EARLY INTERVENTION	5641/3641	37,527	0	37,527
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	37,310	0	37,310
ADULT EDUCATION	1609/3209	29,678	0	29,678
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,966	0	6,966
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,351	0	2,351
CONCURRENT ENROLLMENT	5333/3213	60,058	0	60,058
SCHOOL LAND TRUST PROGRAM	5420/3520	199,119	0	199,119
K-3 READING IMPROVEMENT PROGRAM	5805/3805	39,114	0	39,114
EDUCATOR SALARY ADJUSTMENTS	5876/3876	417,412	0	417,412
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,619	0	10,619
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,005	0	5,005
MATCHING FUND FOR SCHOOL NURSES	5368/3468	6,047	0	6,047
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	0	10,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,345	0	15,345
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	41,250	0	41,250
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	3,201	0	3,201
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	7,618	0	7,618
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	1,000
USFR TEACHER SALARY SUPPLEMENT	5807/3807	8,127	0	8,127
RECIPIENT TOTAL:		6,161,065	91,903	6,073,062

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 29 TINTIC SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,000	0	0
UPASS	5699/3799	11,274	0	11,274
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	12,148	4,543	11,828
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	1,500	0	1,500
Year 2015				
DRIVERS EDUCATION	5610/3710	14,284	0	10,546
Year 2013				
DRIVERS EDUCATION	5610/3710	24,422	0	24,422
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	36,232	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	47,179	0	46,832
Year 2014				
FED FORMULA TO LEAS	7801/4801	47,670	0	47,670
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	55,116	55,116	55,116
Year 2015				
FLOW THROUGH	7524/4524	53,362	0	53,362
Year 2014				
FLOW THROUGH	7524/4524	49,538	0	49,538
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	7,550	0	5,888
SCHOOL LUNCHES F10.555	8071/4571	5,800	0	4,983
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	23,700	0	21,694
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,342	0	1,342
SCHOOL LUNCHES F10.555	8071/4571	1,007	0	1,007
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,334	0	4,334
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	3,284	3,284	3,284

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	3,228	0	3,228
Year 2014				
FLOW THROUGH	7522/4522	3,176	0	3,176
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	8,087	8,087	8,087
Year 2015				
FORMULA FLOW THROUGH	7860/4860	8,143	0	8,143
Year 2014				
FORMULA FLOW THROUGH	7860/4860	8,159	0	8,159
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	28,800	0	28,800
GRADES 1-12	VAR/3010	617,629	0	617,629
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(164)	0	(164)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,007,742	0	1,007,742
PROFESSIONAL STAFF	VAR/3020	164,893	0	164,893
ADMINISTRATIVE COSTS	VAR/3025	293,740	0	293,740
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	85,774	0	85,774
SPEC EDUC -- PRE-SCHOOL	1215/3115	18,181	0	18,181
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,161	0	12,161
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,606	0	2,606
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	115,234	0	115,234
CLASS SIZE REDUCTION K-8	5201/3230	43,815	0	43,815
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	22,671	0	22,671
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	54,293	0	54,293
GUARANTEE TRANSPORTATION LEVY	5371/3471	13,189	0	13,189
EARLY INTERVENTION	5641/3641	30,962	0	30,962
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,124	0	16,124
ADULT EDUCATION	1609/3209	27,485	0	27,485
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,151	0	1,151
CONCURRENT ENROLLMENT	5333/3213	10,790	0	10,790
SCHOOL LAND TRUST PROGRAM	5420/3520	116,924	0	116,924
K-3 READING IMPROVEMENT PROGRAM	5805/3805	44,383	0	44,383
EDUCATOR SALARY ADJUSTMENTS	5876/3876	96,335	0	96,335
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,384	0	2,384
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,155	0	2,155
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,647	0	3,647
VOTED LOCAL LEVY PROGRAM	5455/3555	296,151	0	296,151
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	63,097	0	63,097

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
BOARD LOCAL LEVY PROGRAM	5460/3560	73,548	0	73,548
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	16,264	0	16,264
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	0	200,000
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	5,266	0	5,266
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	10,456	0	10,456
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	17,527	0	17,527
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,384	0	2,384
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,834	0	1,834
REVENUE M4 MINIMUMSCHC/14				
Year 2014				
TITLE III ADMIN	5336/3336	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		431,535	71,030	385,413
RECIPIENT REVENUE "99" TOTAL:		3,521,690	0	3,521,690
RECIPIENT TOTAL:		3,953,225	71,030	3,907,103

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 30 TOOELE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	4,179	0	4,179
CTE SUICIDE PREVENTION HB 329/364	5674/3774	4,500	0	4,500
CTE ANTI BULLYING	5664/3774	3,000	0	3,000
UPASS	5699/3799	40,712	0	40,712
GENERAL FINANCIAL LITERACY	5660/3760	625	0	0
READING DIFFICULTIES PILOT	5645/3515	60,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	1,072,754	431,534	1,100,598
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	98,906	0	50,755
Year 2014				
DRIVERS EDUCATION	5610/3710	22,910	0	12,325
Year 2013				
DRIVERS EDUCATION	5610/3710	7,806	0	7,806
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	1,084,806	0	390,572
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	649,969	0	641,867
FED PROGRAM IMP TO LEAS	7801/4801	80,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	3,267	0	3,267
FED PROGRAM IMP TO LEAS	7801/4801	20,000	0	20,000
REVENUE 11 Startalk Russian				
Year 2016				
TITLE IIA STATE ACTIVITIES	7323/4323	94,620	0	94,620
Year 2007				
TITLE IIA STATE ACTIVITIES	7323/4323	101,494	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	35,000	0	18,381
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	1,983,917	0	1,567,483
Year 2015				
FLOW THROUGH	7524/4524	401,325	0	401,325

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	128,110	89,044	128,110
CTE NON-TRADITIONAL TRNG	VAR/4530	2,547	0	599
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	16,499	0	8,756
Year 2014				
FED FORMULA TO LEAS	7950/4950	6,411	0	6,411
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	28,000	27,115	27,115
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	0	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	23,583	17,036	22,424
PRISIONS/INSTITUTIONS	7581/4581	20,737	11,290	16,246
Year 2015				
STATE LEADERSHIP	7582/4582	0	0	0
ABE	7583/4583	4,868	0	4,868
PRISIONS/INSTITUTIONS	7581/4581	1,798	0	1,798
State Leadership	7582/4582	1,700	1,700	1,700
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	475,000	0	402,380
SCHOOL LUNCHES F10.555	8071/4571	458,000	6,855	448,598
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,602,000	54,449	1,630,399
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	69,231	0	69,231
SCHOOL LUNCHES F10.555	8071/4571	83,810	0	83,810
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	347,463	0	347,463
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	32,923	0	32,923
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	3,645	0	3,645
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	88,762	0	72,355

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	19,282	0	19,282
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	44,918	0	20,434
Year 2015				
FED FORMULA TO LEAS	7880/4880	14,871	0	14,871
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	225,949	0	164,089
Year 2015				
FORMULA FLOW THROUGH	7860/4860	186,097	0	186,097
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	9,611	0	0
CHINESE FLAGSHIP	7324/4324	102,050	0	16,124
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,397,208	0	1,397,208
GRADES 1-12	VAR/3010	32,752,569	0	32,752,569
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(279,394)	0	(279,394)
FOREIGN EXCHANGE STUDENTS	VAR/3010	30,920	0	30,920
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(15,974)	0	(15,974)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,595,754	0	1,595,754
PROFESSIONAL STAFF	VAR/3020	3,793,253	0	3,793,253
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	4,658,175	0	4,658,175
SPEC EDUC -- PRE-SCHOOL	1215/3115	749,965	0	749,965
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,078,490	0	1,078,490
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	28,985	0	28,985
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	144,000	0	144,000
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,884,079	0	2,884,079
CLASS SIZE REDUCTION K-8	5201/3230	2,608,839	0	2,608,839
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	528,350	0	528,350
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	2,092,070	0	2,092,070
EARLY INTERVENTION	5641/3641	179,335	0	179,335
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	623,183	0	623,183
YOUTH-IN-CUSTODY	5340/3221	20,509	0	20,509

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
AT-RISK	5340/3221	21,855	21,855	21,855
ADULT EDUCATION	1609/3209	130,784	0	130,784
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	61,483	0	61,483
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	16,743	0	16,743
CONCURRENT ENROLLMENT	5333/3213	193,340	0	193,340
SCHOOL LAND TRUST PROGRAM	5420/3520	1,011,407	0	1,011,407
K-3 READING IMPROVEMENT PROGRAM	5805/3805	364,176	0	364,176
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,739,439	0	3,739,439
USFR TEACHER SALARY SUPPLEMENT	5807/3807	92,651	0	92,651
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	37,112	0	37,112
MATCHING FUND FOR SCHOOL NURSES	5368/3468	23,066	0	23,066
CRITICAL LANGUAGES PROGRAM	5635/3635	195,000	0	195,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	137,814	0	137,814
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
STATE CAPITOL FIELD TRIPS	5808/3808	2,193	0	2,193
VOTED LOCAL LEVY PROGRAM	5455/3555	1,240,558	0	1,240,558
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	579,529	0	579,529
BOARD LOCAL LEVY PROGRAM	5460/3560	812,515	0	812,515
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	400,876	0	400,876
CAPITAL OUTLAY FOUNDATION	5550/3650	673,641	0	673,641
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	1,293,055	0	1,293,055
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	21,280	0	21,280
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	42,250	0	42,250
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	31,863	0	31,863
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,800	0	0
USFR TEACHER SALARY SUPPLEMENT	5807/3807	32,295	0	32,295
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	210,216	84,241	120,564
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	52,275	0	52,275
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	81,286	0	81,286
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE ANTI BULLYING	5674/3774	16,000	0	16,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	26,600	20,121	20,668
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	26,600	0	26,600

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	26,600	0	26,600
RECIPIENT NON REVENUE "99" TOTAL:		9,936,854	659,144	8,154,386
RECIPIENT REVENUE "99" TOTAL:		66,389,568	106,096	66,298,116
RECIPIENT TOTAL:		76,326,422	765,240	74,452,502

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	2,500	0	0
UPASS	5699/3799	27,822	0	27,822
FLOW THRU	5613/3613	41,614	0	14,754
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	559,868	215,423	547,745
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	21,880	0	21,880
Year 2015				
DRIVERS EDUCATION	5610/3710	59,301	36,103	54,543
Year 2014				
DRIVERS EDUCATION	5610/3710	22,226	1,257	22,226
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	816,575	0	545,127
Year 2015				
FED FORMULA TO LEAS	7801/4801	511,386	0	504,870
FED PROGRAM IMP TO LEAS	7801/4801	40,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	3,331	0	3,331
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	50,000
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED FORMULA TO LEAS	7840/4840	15,544	0	0
Year 2015				
FED FORMULA TO LEAS	7840/4840	14,675	0	14,675
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	1,418,515	0	532,080
Year 2015				
FLOW THROUGH	7524/4524	1,115,573	0	1,115,573
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP	6047/4546	8,366	0	0
CTE FORMULA ALLOCATION	6043/4538	75,753	75,753	75,753
CTE FORMULA RESERVE	6043/4538	50,000	0	0
Year 2015				
CTE FORMULA RESERVE	6043/4538	43,096	0	43,096

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	47,374	0	20,296
Year 2015				
ABE	7583/4583	20,701	0	20,701
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	238,500	0	215,081
SCHOOL LUNCHES F10.555	8071/4571	239,000	3,923	220,841
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	811,445	31,158	953,785
SCHOOL ASSP F10.555	8075/4575	2,150	0	1,440
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	37,109	0	37,109
SCHOOL LUNCHES F10.555	8071/4571	41,844	0	41,844
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	182,697	0	182,697
SCHOOL ASSP F10.555	8075/4575	98	0	98
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8079/4579	6,386	0	6,386
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	78,954	0	27,917
Year 2015				
FLOW THROUGH	7522/4522	37,552	0	37,552
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	190,000	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	155,377	0	104,051
Year 2014				
FED AFTERSCHOOL,21ST CENT	7910/4910	800	0	800
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	1,179	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	4,887	0	4,887
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	271,695	0	127,754
Year 2015				
FORMULA FLOW THROUGH	7860/4860	92,154	0	92,154

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	23,839	0	23,839
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	240	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	663,497	0	663,497
GRADES 1-12	VAR/3010	11,280,076	0	11,280,076
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(77,794)	0	(77,794)
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,134)	0	(2,134)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	447,964	0	447,964
PROFESSIONAL STAFF	VAR/3020	1,871,550	0	1,871,550
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,809,279	0	2,809,279
SPEC EDUC -- PRE-SCHOOL	1215/3115	959,046	0	959,046
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	396,840	0	396,840
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	16,112	0	16,112
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	74,642	0	74,642
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	968,424	0	968,424
CLASS SIZE REDUCTION K-8	5201/3230	1,624,627	0	1,624,627
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	289,071	0	289,071
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,746,315	0	1,746,315
EARLY INTERVENTION	5641/3641	106,310	0	106,310
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	245,571	0	245,571
YOUTH-IN-CUSTODY	5340/3221	455,940	0	455,940
AT-RISK	5340/3221	8,242	8,242	8,242
ADULT EDUCATION	1609/3209	223,395	0	223,395
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	34,335	0	34,335
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,707	0	2,707
CONCURRENT ENROLLMENT	5333/3213	38,636	0	38,636
SCHOOL LAND TRUST PROGRAM	5420/3520	619,750	0	619,750
K-3 READING IMPROVEMENT PROGRAM	5805/3805	118,522	0	118,522
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,872,203	0	1,872,203
USFR TEACHER SALARY SUPPLEMENT	5807/3807	51,306	0	51,306
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	20,081	0	20,081
MATCHING FUND FOR SCHOOL NURSES	5368/3468	13,907	0	13,907
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	0	10,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	68,964	0	68,964
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	146,058	0	146,058
STATE CAPITOL FIELD TRIPS	5808/3808	1,500	0	1,500
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	5,816	0	5,816

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	33,088	0	33,088
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,550	1,550	1,550
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	610	0	610
	RECIPIENT TOTAL:	34,528,012	373,409	32,838,713

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 32 WASATCH SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	8,275	8,275	8,275
UPASS	5699/3799	23,599	0	23,599
FLOW THRU	5613/3613	25,708	0	0
GENERAL FINANCIAL LITERACY	5660/3760	518	0	0
Year 2015				
FLOW THRU	5613/3613	27,997	0	27,997
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	3,021	3,021	3,021
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	367,633	150,069	379,414
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	23,290	0	23,290
Year 2015				
DRIVERS EDUCATION	5610/3710	76,686	0	52,970
Year 2014				
DRIVERS EDUCATION	5610/3710	22,982	0	22,982
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
CURRICULUM ADMINISTRATION	7865/4865	176,679	0	0
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	137,238	0	114,514
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	413,261	335,677	335,677
Year 2015				
FED FORMULA TO LEAS	7801/4801	194,487	0	168,614
Year 2014				
FED FORMULA TO LEAS	7801/4801	38,403	0	38,403
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	50,000	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	40,096	0	40,096
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	870,539	0	0
Year 2015				
FLOW THROUGH	7524/4524	873,052	0	873,052

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,582	0	3,582
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP	6047/4546	22,043	22,043	22,043
CTE FORMULA ALLOCATION	6043/4538	51,431	0	51,431
CTE FORMULA RESERVE	6043/4538	50,000	50,000	50,000
Year 2014				
CTE FORMULA RESERVE	6043/4538	4,487	0	4,487
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	2,000	0	1,342
SCHOOL BREAKFAST F10.553	8074/4574	150,000	1,627	156,243
SCHOOL LUNCHES F10.555	8071/4571	151,000	3,379	154,229
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	554,325	21,274	596,779
SCHOOL ASSP F10.555	8075/4575	3,200	23	3,283
Year 2015				
SPECIAL MILK F10.556	8073/4573	245	0	245
SCHOOL BREAKFAST F10.553	8074/4574	24,055	0	24,055
SCHOOL LUNCHES F10.555	8071/4571	27,529	0	27,529
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	123,190	0	123,190
SCHOOL ASSP F10.555	8075/4575	555	0	555
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	5,200	0	5,200
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	33,261	0	0
Year 2015				
FLOW THROUGH	7522/4522	33,470	0	33,470
Year 2014				
FLOW THROUGH	7522/4522	539	0	539
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	44,684	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	44,083	0	41,938
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	81,332	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 32 WASATCH SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	82,234	0	82,234
Year 2014				
FORMULA FLOW THROUGH	7860/4860	31	0	31
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	1,454	1,454	1,454
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	448,517	0	448,517
GRADES 1-12	VAR/3010	10,670,518	0	10,670,518
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(235,246)	0	(235,246)
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,552	0	18,552
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,655)	0	(2,655)
PROFESSIONAL STAFF	VAR/3020	1,860,747	0	1,860,747
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,091,159	0	2,091,159
SPEC EDUC -- PRE-SCHOOL	1215/3115	259,079	0	259,079
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	231,659	0	231,659
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,248	0	11,248
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	48,434	0	48,434
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,077,431	0	1,077,431
CLASS SIZE REDUCTION K-8	5201/3230	1,202,958	0	1,202,958
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	230,643	0	230,643
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	968,460	0	968,460
EARLY INTERVENTION	5641/3641	83,832	0	83,832
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	182,014	0	182,014
ADULT EDUCATION	1609/3209	74,641	0	74,641
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	28,180	0	28,180
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	21,302	0	21,302
CONCURRENT ENROLLMENT	5333/3213	156,753	0	156,753
SCHOOL LAND TRUST PROGRAM	5420/3520	487,973	0	487,973
K-3 READING IMPROVEMENT PROGRAM	5805/3805	90,381	0	90,381
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,793,958	0	1,793,958
USFR TEACHER SALARY SUPPLEMENT	5807/3807	59,595	0	59,595
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,873	0	14,873
MATCHING FUND FOR SCHOOL NURSES	5368/3468	12,538	0	12,538
CRITICAL LANGUAGES PROGRAM	5635/3635	48,000	0	48,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	64,487	0	64,487
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	188,800	0	188,800
STATE CAPITOL FIELD TRIPS	5808/3808	636	0	636
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	75,879	0	75,879
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	150,648	0	150,648

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	32,472	0	32,472
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	0
USFR TEACHER SALARY SUPPLEMENT	5807/3807	8,127	0	8,127
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	9,632	0	9,632
RECIPIENT TOTAL:		27,334,619	596,842	25,961,988

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	9,541	0	9,541
CTE SUICIDE PREVENTION HB 329/364	5674/3774	9,000	0	0
UPASS	5699/3799	69,351	0	69,351
FLOW THRU	5613/3613	29,320	0	19,126
GENERAL FINANCIAL LITERACY	5660/3760	1,725	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	22,000	2,090	15,905
Year 2015				
FLOW THRU	5613/3613	11,565	0	11,565
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	1,723,550	675,020	1,731,306
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	92,210	0	92,210
Year 2015				
DRIVERS EDUCATION	5610/3710	241,042	0	86,700
Year 2014				
DRIVERS EDUCATION	5610/3710	28,874	0	18,474
Year 2013				
DRIVERS EDUCATION	5610/3710	1,836	0	1,836
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2014				
ADMINISTRATION	5616/3716	0	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
CURRICULUM ADMINISTRATION	7865/4865	90,797	0	0
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	47,596	0	47,596
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	5,776,722	0	1,371,352
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,002,501	0	3,671,303
Year 2014				
FED FORMULA TO LEAS	7801/4801	16,982	0	16,982
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED FORMULA TO LEAS	7840/4840	20,119	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 33 WASHINGTON CO SCHOOL DIST

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	194,538	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	140,752	0	140,752
Year 2014				
FED FORMULA TO LEAS	7830/4830	71,199	0	71,199
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	57,582	0	0
FLOW THROUGH	7524/4524	4,061,455	0	2,138,200
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	230,436	0	1,064
FLOW THROUGH	7524/4524	1,214,565	0	1,214,565
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	194,256	0	194,256
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	403,723	0	210,708
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	23,974	0	3,975
Year 2015				
FED FORMULA TO LEAS	7950/4950	14,992	0	14,992
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	57,000	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	74,750	0	48,725
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	127,281	0	94,687
EL/CIVICS	7584/4584	19,995	0	12,760
Year 2015				
STATE LEADERSHIP	7582/4582	0	0	0
ABE	7583/4583	37,740	0	37,740
EL/CIVICS	7584/4584	2,975	0	2,975
State Leadership	7582/4582	1,700	0	1,700
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	740,000	0	753,489

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 33 WASHINGTON CO SCHOOL DIST

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	745,000	8,267	713,866
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,104,300	62,114	3,163,292
SCHOOL ASSP F10.555	8075/4575	24,500	0	17,036
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	164,170	0	164,170
SCHOOL LUNCHES F10.555	8071/4571	162,903	0	162,903
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	762,775	0	762,775
SCHOOL ASSP F10.555	8075/4575	2,690	0	2,690
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	6,836	0	6,836
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	106,428	0	76,618
Year 2015				
FLOW THROUGH	7522/4522	13,226	0	13,226
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	156,046	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	157,204	43,140	75,535
Year 2014				
FED FORMULA TO LEAS	7880/4880	57,393	0	57,393
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	646,950	110,823	560,482
Year 2015				
FORMULA FLOW THROUGH	7860/4860	199,421	0	199,421
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	75,956	75,956	75,956
Year 2015				
CURRICULUM ADMINISTRATION	5680/3780	18,231	0	18,231
TEACHER TECHNOLOGY TRAINING	5601/3701	1,848	0	0
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	4,000	0	4,000
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	2,400	0	2,400

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 33 WASHINGTON CO SCHOOL DIST

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING	5601/3701	9,128	0	9,128
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
KINDERGARTEN	VAR/3010	2,550,023	0	2,550,023
GRADES 1-12	VAR/3010	56,363,409	0	56,363,409
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(958,545)	0	(958,545)
FOREIGN EXCHANGE STUDENTS	VAR/3010	46,380	0	46,380
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(11,186)	0	(11,186)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	77,731	0	77,731
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,397,471	0	1,397,471
PROFESSIONAL STAFF	VAR/3020	8,294,192	0	8,294,192
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	8,857,844	0	8,857,844
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,836,277	0	1,836,277
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,920,079	0	1,920,079
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	52,109	0	52,109
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	268,597	0	268,597
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	39,913	0	39,913
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,837,909	0	4,837,909
CLASS SIZE REDUCTION K-8	5201/3230	5,287,263	0	5,287,263
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,036,532	0	1,036,532
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	3,745,859	0	3,745,859
EARLY INTERVENTION	5641/3641	361,531	0	361,531
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,094,987	0	1,094,987
YOUTH-IN-CUSTODY	5340/3221	741,895	0	741,895
AT-RISK	5340/3221	13,808	13,808	13,808
ADULT EDUCATION	1609/3209	320,956	0	320,956
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	123,222	0	123,222
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	43,673	0	43,673
CONCURRENT ENROLLMENT	5333/3213	171,779	0	171,779
SCHOOL LAND TRUST PROGRAM	5420/3520	1,881,645	0	1,881,645
K-3 READING IMPROVEMENT PROGRAM	5805/3805	558,539	0	558,539
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,789,053	0	7,789,053
USFR TEACHER SALARY SUPPLEMENT	5807/3807	187,245	0	187,245
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	71,756	0	71,756
MATCHING FUND FOR SCHOOL NURSES	5368/3468	42,447	0	42,447
CRITICAL LANGUAGES PROGRAM	5635/3635	131,000	0	131,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	287,633	0	287,633
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	456,030	0	456,030
STATE CAPITOL FIELD TRIPS	5808/3808	1,999	0	1,999
SPEC ED INTENSIVE SERVICES	1225/3125	65,163	0	65,163

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
VOTED LOCAL LEVY PROGRAM	5455/3555	54,262	0	54,262
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	1,745,844	0	1,745,844
BOARD LOCAL LEVY PROGRAM	5460/3560	0	0	0
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	121,640	0	121,640
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	98,019	0	98,019
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	194,606	0	194,606
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	19,240	0	19,240
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	172,012	0	172,012
USFR TEACHER SALARY SUPPLEMENT	5807/3807	36,705	0	36,705
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	338,447	48,113	182,060
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	26,650	0	26,650
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	132,055	0	132,055
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,026	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,516	0	10,516
RECIPIENT NON REVENUE "99" TOTAL:		27,309,591	977,410	18,201,508
RECIPIENT REVENUE "99" TOTAL:		112,925,698	61,921	112,769,311
RECIPIENT TOTAL:		140,235,289	1,039,331	130,970,819

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 34 WAYNE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	11,756	0	11,756
GENERAL FINANCIAL LITERACY	5660/3760	625	625	625
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	29,407	11,123	28,963
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	960	0	960
Year 2015				
DRIVERS EDUCATION	5610/3710	12,992	0	1,210
Year 2014				
DRIVERS EDUCATION	5610/3710	186	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	17,830	0	13,958
Year 2011				
DRIVERS EDUCATION	5610/3710	6,972	0	6,972
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	111,646	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	70,329	0	58,489
Year 2014				
FED FORMULA TO LEAS	7801/4801	360	0	360
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	91,809	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	6,390	0	0
FLOW THROUGH	7524/4524	94,348	0	46,007
Year 2014				
FLOW THROUGH	7524/4524	18,950	0	18,950
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	14,491	7,246	14,491
Year 2015				
CTE LEADERSHIP	6047/4546	1,880	0	1,880
CTE FORMULA ALLOCATION	6043/4538	14,063	0	14,063
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	1,703	0	1,703

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	4,000	0	6,593
SCHOOL LUNCHES F10.555	8071/4571	14,000	0	12,076
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	56,499	0	57,106
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	599	0	599
SCHOOL LUNCHES F10.555	8071/4571	1,799	0	1,799
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,204	0	9,204
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8079/4579	6,837	0	6,837
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	5,062	0	0
Year 2015				
FLOW THROUGH	7522/4522	5,036	0	5,036
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	26,269	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	26,432	0	23,228
Year 2014				
FORMULA FLOW THROUGH	7860/4860	3,043	0	3,043
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	32,167	0	32,167
GRADES 1-12	VAR/3010	800,292	0	800,292
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,743)	0	(1,743)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,251)	0	(1,251)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,137,889	0	1,137,889
PROFESSIONAL STAFF	VAR/3020	222,012	0	222,012
ADMINISTRATIVE COSTS	VAR/3025	293,740	0	293,740
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	195,456	0	195,456
SPEC EDUC -- PRE-SCHOOL	1215/3115	27,271	0	27,271
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	17,658	0	17,658
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,240	0	3,240
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,285	0	5,285
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	274,564	0	274,564
CLASS SIZE REDUCTION K-8	5201/3230	89,391	0	89,391
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	33,546	0	33,546
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	177,892	0	177,892

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GUARANTEE TRANSPORTATION LEVY	5371/3471	29,102	0	29,102
EARLY INTERVENTION	5641/3641	34,420	0	34,420
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	74,881	0	74,881
YOUTH-IN-CUSTODY	5340/3221	107,634	(107,634)	0
ADULT EDUCATION	1609/3209	22,044	0	22,044
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,160	0	2,160
CONCURRENT ENROLLMENT	5333/3213	26,889	0	26,889
SCHOOL LAND TRUST PROGRAM	5420/3520	131,576	0	131,576
K-3 READING IMPROVEMENT PROGRAM	5805/3805	44,868	0	44,868
EDUCATOR SALARY ADJUSTMENTS	5876/3876	193,167	0	193,167
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,585	0	2,585
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,238	0	7,238
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	16,331	0	16,331
BOARD LOCAL LEVY PROGRAM	5460/3560	8,857	0	8,857
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	25,837	0	25,837
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	0	100,000
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	8,568	0	8,568
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,900	0	5,900
YOUTH-IN-CUSTODY	5340/3221	0	(28,621)	(28,621)
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,421	0	3,421
STATE CAPITOL FIELD TRIPS	5808/3808	2,400	0	2,400
RECIPIENT TOTAL:		4,826,182	(117,261)	4,370,358

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 35 WEBER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	7,000	0	0
UPASS	5699/3799	78,152	0	78,152
FLOW THRU	5613/3613	13,074	0	0
GENERAL FINANCIAL LITERACY	5660/3760	6,352	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	2,262,988	864,691	2,216,025
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	100,890	0	100,890
Year 2015				
DRIVERS EDUCATION	5610/3710	240,576	1,850	181,413
Year 2014				
DRIVERS EDUCATION	5610/3710	9,882	0	9,882
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
CURRICULUM ADMINISTRATION	7865/4865	50,061	13,642	13,642
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	2,541,483	0	954,072
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,302,564	0	1,283,532
FED PROGRAM IMP TO LEAS	7801/4801	200,000	0	82,813
Year 2014				
FED FORMULA TO LEAS	7801/4801	8,026	0	8,026
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	45,245
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	53,514	30,215	30,215
FLOW THROUGH	7524/4524	5,150,577	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	5,119,754	0	815,710
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,175	0	2,175
FLOW THROUGH	7524/4524	3,325,305	0	3,325,305
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	276,285	0	276,285

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 35 WEBER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 F84.048A VOED BASIC GT				
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	256,517	0	256,517
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	27,936	23,452	23,452
PRISIONS/INSTITUTIONS	7581/4581	20,889	0	12,781
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	790,000	0	712,075
SCHOOL LUNCHES F10.555	8071/4571	910,000	10,541	897,737
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,257,586	82,979	3,070,756
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	121,006	0	121,006
SCHOOL LUNCHES F10.555	8071/4571	163,842	0	163,842
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	640,213	0	640,213
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	154,427	0	127,440
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	13,069	0	13,069
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	167,547	0	0
Year 2015				
FLOW THROUGH	7522/4522	168,780	120,828	147,502
Year 2014				
FLOW THROUGH	7522/4522	102,067	0	102,067
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	87,141	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	96,129	0	48,107
Year 2014				
FED FORMULA TO LEAS	7880/4880	42,217	0	42,217
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	578,377	436,156	436,156
Year 2015				
FORMULA FLOW THROUGH	7860/4860	522,484	0	522,484

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 35 WEBER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	1,404	0	1,404
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING	5601/3701	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	3,089,251	0	3,089,251
GRADES 1-12	VAR/3010	72,088,560	0	72,088,560
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(661,473)	0	(661,473)
FOREIGN EXCHANGE STUDENTS	VAR/3010	58,748	0	58,748
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,365)	0	(2,365)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	327	0	327
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	289,625	0	289,625
PROFESSIONAL STAFF	VAR/3020	8,826,102	0	8,826,102
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	12,419,059	0	12,419,059
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,331,755	0	1,331,755
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,436,617	0	2,436,617
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	58,559	0	58,559
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	303,348	0	303,348
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	37,013	0	37,013
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,992,063	0	5,992,063
CLASS SIZE REDUCTION K-8	5201/3230	5,811,208	0	5,811,208
GANG PREVENTION	5339/3220	21,822	0	0
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,168,289	0	1,168,289
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,283,744	0	4,283,744
EARLY INTERVENTION	5641/3641	331,922	0	331,922
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	973,013	0	973,013
YOUTH-IN-CUSTODY	5340/3221	245,377	0	245,377
AT-RISK	5340/3221	13,916	13,916	13,916
ADULT EDUCATION	1609/3209	351,422	0	351,422
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	137,656	0	137,656
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	74,166	0	74,166
CONCURRENT ENROLLMENT	5333/3213	347,883	0	347,883
SCHOOL LAND TRUST PROGRAM	5420/3520	2,149,057	0	2,149,057
K-3 READING IMPROVEMENT PROGRAM	5805/3805	784,817	0	784,817
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,168,787	0	8,168,787
USFR TEACHER SALARY SUPPLEMENT	5807/3807	176,450	0	176,450
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	78,902	0	78,902
MATCHING FUND FOR SCHOOL NURSES	5368/3468	46,571	0	46,571
CRITICAL LANGUAGES PROGRAM	5635/3635	57,500	0	57,500
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	379,835	0	29,242

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TEACHER SUPPLIES AND MATERIALS	5868/3868	298,306	0	298,306
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	121,677	0	121,677
STATE CAPITOL FIELD TRIPS	5808/3808	1,444	0	1,444
SPEC ED INTENSIVE SERVICES	1225/3125	60,430	0	60,430
VOTED LOCAL LEVY PROGRAM	5455/3555	5,661,651	0	5,661,651
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	2,426,678	0	2,426,678
BOARD LOCAL LEVY PROGRAM	5460/3560	1,477,018	0	1,477,018
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	869,421	0	869,421
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	82,220	0	82,220
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	163,238	0	163,238
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	3,210	0	3,210
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	152,354	0	152,354
AT-RISK -- GANG PREVENTION	5339/3220	15,406	0	15,406
USFR TEACHER SALARY SUPPLEMENT	5807/3807	66,993	0	66,993
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	90,639	0	90,639
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	42,291	0	42,291
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	24,442	19,160	19,160
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	23,854	0	21,540
RECIPIENT NON REVENUE "99" TOTAL:		28,968,585	1,603,514	16,802,907
RECIPIENT REVENUE "99" TOTAL:		143,402,502	13,916	143,030,087
RECIPIENT TOTAL:		172,371,088	1,617,430	159,832,994

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	4,000	4,000	4,000
CTE ANTI BULLYING	5664/3774	28,000	0	28,000
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	2,000	2,000	2,000
UPASS	5699/3799	61,777	0	61,777
GENERAL FINANCIAL LITERACY	5660/3760	2,940	0	1,800
PEER ASSSITANCE	5690/3790	400,000	43,917	400,000
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	26,000	0	26,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	1,801,239	722,049	1,841,414
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	89,760	0	89,760
Year 2015				
DRIVERS EDUCATION	5610/3710	268,387	0	144,420
Year 2014				
DRIVERS EDUCATION	5610/3710	8,868	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	24,016	0	24,016
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
CURRICULUM ADMINISTRATION	7865/4865	164,039	0	0
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	130,588	0	130,588
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	6,033,608	0	3,973,812
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,769,493	0	3,723,096
FED PROGRAM IMP TO LEAS	7801/4801	120,000	0	97,740
Year 2014				
FED FORMULA TO LEAS	7801/4801	18,883	0	18,883
FED PROGRAM IMP TO LEAS	7801/4801	518,546	0	518,546
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2015				
FED FORMULA TO LEAS	7801/4801	539,408	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,060,592	0	259,477

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2013				
FED FORMULA TO LEAS	7801/4801	501,454	0	501,454
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	31,499	0	6,400
FLOW THROUGH	7524/4524	4,866,678	0	2,649,474
Year 2015				
FLOW THROUGH	7524/4524	1,636,263	0	1,636,263
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	398,155	0	314,527
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	411,221	0	411,221
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	33,623	0	0
Year 2015				
FED FORMULA TO LEAS	7950/4950	34,995	0	17,006
Year 2014				
FED FORMULA TO LEAS	7950/4950	28,397	0	28,397
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	81,000	0	37,994
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	37,582	0	29,964
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	280,030	0	239,996
Year 2015				
STATE LEADERSHIP	7582/4582	0	0	0
ABE	7583/4583	280,030	0	280,030
State Leadership	7582/4582	1,700	0	1,700
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	500	0	0
ADMINISTATION	8079/4579	0	0	500
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	1,103,000	24,994	1,464,750
SCHOOL LUNCHES F10.555	8071/4571	790,000	12,249	798,024

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 36 SLC SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,700,020	70,504	4,614,604
SCHOOL ASSP F10.555	8075/4575	86,500	0	106,429
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	232,000	216,703	216,703
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	24,200	22,582	22,582
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	238,816	0	238,816
SCHOOL LUNCHES F10.555	8071/4571	136,354	0	136,354
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	812,173	0	812,173
SCHOOL ASSP F10.555	8075/4575	15,815	0	15,815
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	466,655	0	466,655
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	48,611	0	48,611
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	404,901	0	408,644
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	45,422	0	45,422
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	157,092	0	141,750
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	552,758	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	665,571	0	436,748
Year 2014				
FED AFTERSCHOOL,21ST CENT	7910/4910	800	0	800
FED FORMULA TO LEAS	7910/4910	315,658	0	315,658
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	483,964	0	237,579
Year 2015				
FED FORMULA TO LEAS	7880/4880	437,516	0	292,581
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	1,018,261	0	259,519
Year 2015				
FORMULA FLOW THROUGH	7860/4860	858,902	0	858,902

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	1,779	0	0
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	122,120	42,968	122,120
Year 2015				
CURRICULUM ADMINISTRATION	5680/3780	0	0	0
TEACHER TECHNOLOGY TRAINING	5601/3701	4,960	0	4,960
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	55,463	0	55,463
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING	5601/3701	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,548,240	0	1,548,240
GRADES 1-12	VAR/3010	30,225,593	0	30,225,593
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,413,888)	0	(1,413,888)
FOREIGN EXCHANGE STUDENTS	VAR/3010	58,748	0	58,748
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(12,141)	0	(12,141)
PROFESSIONAL STAFF	VAR/3020	7,217,501	0	7,217,501
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	8,873,862	0	8,873,862
SPEC EDUC -- PRE-SCHOOL	1215/3115	845,415	0	845,415
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,786,322	0	2,786,322
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	43,752	0	43,752
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	223,565	0	223,565
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	30,746	0	30,746
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	3,156,711	0	3,156,711
CLASS SIZE REDUCTION K-8	5201/3230	4,501,627	0	4,501,627
GANG PREVENTION	5339/3220	214,582	0	138,336
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	860,133	0	860,133
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	2,828,786	0	2,828,786
EARLY INTERVENTION	5641/3641	426,911	0	426,911
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	2,249,385	0	2,249,385
YOUTH-IN-CUSTODY	5340/3221	635,534	0	635,534
AT-RISK	5340/3221	13,916	13,916	13,916
ADULT EDUCATION	1609/3209	1,648,426	0	1,648,426
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	101,453	0	101,453
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	80,008	0	80,008
INT BACCALAUREATE PROGRAM	5612/3612	24,537	0	24,537
CONCURRENT ENROLLMENT	5333/3213	68,338	0	68,338

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SCHOOL LAND TRUST PROGRAM	5420/3520	1,651,487	0	1,651,487
K-3 READING IMPROVEMENT PROGRAM	5805/3805	470,970	0	470,970
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,242,053	0	7,242,053
USFR TEACHER SALARY SUPPLEMENT	5807/3807	150,477	0	150,477
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	61,404	0	61,404
MATCHING FUND FOR SCHOOL NURSES	5368/3468	36,204	0	36,204
CRITICAL LANGUAGES PROGRAM	5635/3635	115,000	0	115,000
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	374,042	0	166,070
TEACHER SUPPLIES AND MATERIALS	5868/3868	253,751	0	253,751
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	752,758	0	752,758
STATE CAPITOL FIELD TRIPS	5808/3808	399	0	399
SPEC ED INTENSIVE SERVICES	1225/3125	50,197	0	50,197
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	112,118	0	112,118
AT-RISK -- GANG PREVENTION	5339/3220	9,015	0	0
USFR TEACHER SALARY SUPPLEMENT	5807/3807	40,443	0	40,443
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	109,271	0	109,271
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	64,855	0	64,855
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	5,500	0	5,500
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	19,039	19,039	19,039
RECIPIENT NON REVENUE "99" TOTAL:		37,599,121	1,181,005	29,646,456
RECIPIENT REVENUE "99" TOTAL:		78,732,506	13,916	78,439,273
RECIPIENT TOTAL:		116,331,626	1,194,921	108,085,729

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	4,000	3,785	3,785
CTE SUICIDE PREVENTION HB 329/364	5674/3774	3,300	240	3,240
UPASS	5699/3799	37,418	0	37,418
INTERGENERATIONAL POVERTY	5676/3776	303,346	0	0
GENERAL FINANCIAL LITERACY	5660/3760	625	0	0
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	240,425	0	43,162
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	1,158,534	475,770	1,183,446
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	46,745	0	46,745
Year 2015				
DRIVERS EDUCATION	5610/3710	161,817	0	113,990
Year 2014				
DRIVERS EDUCATION	5610/3710	2,490	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	24,743	0	19,650
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	3,739,500	350,105	2,238,372
FED PROGRAM IMP TO LEAS	7801/4801	200,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,789,829	0	3,761,929
FED PROGRAM IMP TO LEAS	7801/4801	55,000	2,440	17,440
Year 2014				
FED FORMULA TO LEAS	7801/4801	547,085	0	547,085
FED PROGRAM IMP TO LEAS	7801/4801	138,508	0	138,508
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED AFTERSCHOOL,21ST CENT	7840/4840	37,778	0	27,062
FED FORMULA TO LEAS	7840/4840	116,578	0	0
Year 2015				
FED AFTERSCHOOL,21ST CENT	7840/4840	26,648	0	26,648
FED FORMULA TO LEAS	7840/4840	134,934	0	115,718
Year 2014				
FED AFTERSCHOOL,21ST CENT	7840/4840	33,473	0	33,473

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	214,627	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	258,628	0	48,534
Year 2014				
FED FORMULA TO LEAS	7830/4830	155,959	0	155,959
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	2,545,699	0	1,835,973
Year 2015				
FLOW THROUGH	7524/4524	1,122,913	0	1,122,913
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	271,628	119,794	238,486
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	82,777	0	82,777
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	55,000	0	17,182
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	27,807	0	27,807
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	1,200,000	9,453	1,284,218
SCHOOL LUNCHES F10.555	8071/4571	508,000	17,454	504,791
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,243,150	131,144	3,080,535
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	218,646	0	218,646
SCHOOL LUNCHES F10.555	8071/4571	94,530	0	94,530
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	605,434	0	605,434
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	224,517	0	251,506
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	27,945	0	27,945
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8079/4579	6,836	0	6,836

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	85,595	19,946	82,233
Year 2015				
FLOW THROUGH	7522/4522	6,716	0	6,716
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	125,000	0	41,147
Year 2015				
FED FORMULA TO LEAS	7910/4910	62,936	0	62,936
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	226,416	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	217,697	0	89,016
Year 2014				
FED FORMULA TO LEAS	7880/4880	160,314	0	160,314
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	619,258	259,404	259,404
Year 2015				
FORMULA FLOW THROUGH	7860/4860	270,468	0	270,468
Year 2014				
FORMULA FLOW THROUGH	7860/4860	114,972	0	114,972
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	10,773	0	0
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	4,679	0	4,679
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,493,468	0	1,493,468
GRADES 1-12	VAR/3010	27,975,036	0	27,975,036
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(560,591)	0	(560,591)
FOREIGN EXCHANGE STUDENTS	VAR/3010	21,644	0	21,644
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(5,973)	0	(5,973)
PROFESSIONAL STAFF	VAR/3020	3,020,323	0	3,020,323
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,906,094	0	3,906,094
SPEC EDUC -- PRE-SCHOOL	1215/3115	704,512	0	704,512
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	942,924	0	942,924

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	22,172	0	22,172
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	107,294	0	107,294
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,745,291	0	1,745,291
CLASS SIZE REDUCTION K-8	5201/3230	2,369,666	0	2,369,666
GANG PREVENTION	5339/3220	202,634	16,934	125,389
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	437,525	0	437,525
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	901,963	0	901,963
EARLY INTERVENTION	5641/3641	289,885	0	289,885
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,177,511	0	1,177,511
YOUTH-IN-CUSTODY	5340/3221	1,672,089	0	1,672,089
AT-RISK	5340/3221	42,278	42,278	42,278
ADULT EDUCATION	1609/3209	0	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	53,579	0	53,579
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	14,819	0	14,819
INT BACCALAUREATE PROGRAM	5612/3612	5,699	0	5,699
CONCURRENT ENROLLMENT	5333/3213	52,989	0	52,989
SCHOOL LAND TRUST PROGRAM	5420/3520	911,341	0	911,341
K-3 READING IMPROVEMENT PROGRAM	5805/3805	456,187	0	456,187
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,692,972	0	3,692,972
USFR TEACHER SALARY SUPPLEMENT	5807/3807	118,793	0	118,793
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	31,986	0	31,986
MATCHING FUND FOR SCHOOL NURSES	5368/3468	20,524	0	20,524
CRITICAL LANGUAGES PROGRAM	5635/3635	67,000	0	67,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	130,164	0	130,164
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	198,130	0	198,130
STATE CAPITOL FIELD TRIPS	5808/3808	773	0	773
VOTED LOCAL LEVY PROGRAM	5455/3555	2,229,122	0	2,229,122
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	1,262,849	0	1,262,849
BOARD LOCAL LEVY PROGRAM	5460/3560	535,887	0	535,887
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	337,106	0	337,106
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	59,266	0	59,266
AT-RISK -- GANG PREVENTION	5339/3220	61,206	0	61,206
AT-RISK	5340/3221	107,703	0	107,703
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	560,163	0	213,119
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	17,957	0	17,957
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,573	0	6,573

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,573	0	6,573
RECIPIENT NON REVENUE "99" TOTAL:		23,578,269	1,389,535	19,060,201
RECIPIENT REVENUE "99" TOTAL:		57,391,960	59,212	56,967,671
RECIPIENT TOTAL:		80,970,229	1,448,747	76,027,872

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 38 PROVO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	6,558	0	6,558
PROFESSIONAL DEVELOPMENT	5618/3718	25,000	0	25,000
CTE SUICIDE PREVENTION HB 329/364	5674/3774	2,500	0	0
UPASS	5699/3799	46,608	0	46,608
FLOW THRU	5613/3713	1,153,200	489,123	860,056
INTERGENERATIONAL POVERTY	5676/3776	141,780	0	88,558
GENERAL FINANCIAL LITERACY	5660/3760	4,126	0	0
READING DIFFICULTIES PILOT	5645/3515	60,000	0	0
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	84,556	0	84,556
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	874,338	344,204	883,077
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	42,180	0	42,180
Year 2015				
DRIVERS EDUCATION	5610/3710	83,828	0	83,828
Year 2014				
DRIVERS EDUCATION	5610/3710	24,740	0	24,740
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	3,048,205	0	1,996,611
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,813,473	0	1,790,331
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	9,878	0	9,878
REVENUE 11 Startalk Portuguese				
Year 2015				
CURRICULUM ADMINISTRATION	7323/4323	95,548	0	95,548
Year 2007				
CURRICULUM ADMINISTRATION	7323/4323	112,026	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED AFTERSCHOOL,21ST CENT	7840/4840	55,727	0	35,917
FED FORMULA TO LEAS	7840/4840	234,837	0	0
Year 2015				
FED AFTERSCHOOL,21ST CENT	7840/4840	34,050	0	34,050

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED FORMULA TO LEAS	7840/4840	6,211	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7840/4840	12,557	0	12,557
FED FORMULA TO LEAS	7840/4840	158,573	0	158,573
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	183,966	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	111,075	0	26,467
Year 2014				
FED FORMULA TO LEAS	7830/4830	12,885	0	12,885
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	17,708	17,708	17,708
FLOW THROUGH	7524/4524	2,668,310	0	1,661,855
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	84,839	0	0
FLOW THROUGH	7524/4524	578,244	0	578,244
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	216,362	0	156,125
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	100,982	0	100,982
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	66,890	25,720	66,890
EL/CIVICS	7584/4584	48,065	46,073	48,065
Year 2015				
STATE LEADERSHIP	7582/4582	0	0	0
EL/CIVICS	7584/4584	29,430	0	29,430
State Leadership	7582/4582	1,700	0	0
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	(0)	0	0
ADMINISTATION	8079/4579	500	0	500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	320	0	0
SCHOOL BREAKFAST F10.553	8074/4574	565,000	10,849	541,324
SCHOOL LUNCHES F10.555	8071/4571	374,500	4,135	372,052
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,926,000	31,069	1,923,800
SCHOOL ASSP F10.555	8075/4575	45,700	0	35,477
Year 2015				
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	107,526	0	107,526
SCHOOL LUNCHES F10.555	8071/4571	75,156	0	75,156
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	408,016	0	408,016
SCHOOL ASSP F10.555	8075/4575	2,696	0	2,696
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	174,678	0	174,514
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	19,391	0	19,391
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	95,939	0	71,755
Year 2015				
FLOW THROUGH	7522/4522	17,477	0	17,477
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	892,520	0	75,549
Year 2015				
FED FORMULA TO LEAS	7910/4910	824,782	201,571	824,782
Year 2014				
FED FORMULA TO LEAS	7910/4910	97,721	0	97,721
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	160,178	0	100,581
Year 2015				
FED FORMULA TO LEAS	7880/4880	84,561	0	84,561
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	530,822	0	414,921
REVENUE 80 COLLECTIONS5				
Year 2015				
CHINESE FLAGSHIP	7324/4324	91,436	0	72,436

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 38 PROVO SCHOOL DISTRICT

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2016

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
KINDERGARTEN	VAR/3010	1,831,162	0	1,831,162
GRADES 1-12	VAR/3010	37,560,732	0	37,560,732
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(413,052)	0	(413,052)
FOREIGN EXCHANGE STUDENTS	VAR/3010	30,920	0	30,920
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(4,604)	0	(4,604)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	22,374	0	22,374
PROFESSIONAL STAFF	VAR/3020	3,835,456	0	3,835,456
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	5,492,026	0	5,492,026
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,004,498	0	1,004,498
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,796,177	0	1,796,177
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	29,992	0	29,992
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	149,430	0	149,430
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	21,692	0	21,692
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,266,308	0	2,266,308
CLASS SIZE REDUCTION K-8	5201/3230	3,280,927	0	3,280,927
GANG PREVENTION	5339/3220	81,945	33,575	33,575
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	602,268	0	602,268
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,103,364	0	1,103,364
EARLY INTERVENTION	5641/3641	215,590	0	215,590
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	789,247	0	789,247
YOUTH-IN-CUSTODY	5340/3221	1,326,691	0	1,326,691
ADULT EDUCATION	1609/3209	445,588	0	445,588
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	73,405	0	73,405
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	51,083	0	51,083
CONCURRENT ENROLLMENT	5333/3213	94,683	0	94,683
SCHOOL LAND TRUST PROGRAM	5420/3520	1,190,579	0	1,190,579
K-3 READING IMPROVEMENT PROGRAM	5805/3805	421,310	0	421,310
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,805,943	0	3,805,943
USFR TEACHER SALARY SUPPLEMENT	5807/3807	181,478	0	181,478
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	40,480	0	40,480
MATCHING FUND FOR SCHOOL NURSES	5368/3468	27,160	0	27,160
CRITICAL LANGUAGES PROGRAM	5635/3635	299,600	0	299,600
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	120,000	0	74,166
TEACHER SUPPLIES AND MATERIALS	5868/3868	136,652	0	136,652
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	218,927	0	218,927
STATE CAPITOL FIELD TRIPS	5808/3808	2,785	0	2,785
SPEC ED INTENSIVE SERVICES	1225/3125	35,416	0	35,416
VOTED LOCAL LEVY PROGRAM	5455/3555	3,390,316	0	3,390,316
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	1,625,285	0	1,625,285
BOARD LOCAL LEVY PROGRAM	5460/3560	495,205	0	495,205
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	489,294	0	489,294

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	303,192	0	303,192
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	601,955	0	601,955
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	71,421	0	71,421
AT-RISK -- GANG PREVENTION	5339/3220	23,409	0	23,409
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	33,449	0	33,449
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	7,206	0	7,206
STATE CAPITOL FIELD TRIPS	5808/3808	1,240	0	1,240
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,313	6,313	6,313
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,375	0	3,375
RECIPIENT NON REVENUE "99" TOTAL:		18,755,562	1,176,765	14,407,200
RECIPIENT REVENUE "99" TOTAL:		75,210,204	33,575	75,116,000
RECIPIENT TOTAL:		93,965,766	1,210,340	89,523,200

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,000	0	0
CTE ANTI BULLYING	5664/3774	1,500	0	0
UPASS	5699/3799	23,612	0	23,612
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	34,000	32,013	32,013
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	474,451	188,028	477,479
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	18,200	0	18,200
Year 2015				
DRIVERS EDUCATION	5610/3710	34,811	0	9,340
Year 2014				
DRIVERS EDUCATION	5610/3710	21,776	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
CURRICULUM ADMINISTRATION	7865/4865	39,731	0	0
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	39,351	0	39,351
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	1,321,381	242,907	913,203
Year 2015				
FED FORMULA TO LEAS	7801/4801	723,595	0	713,162
Year 2014				
FED FORMULA TO LEAS	7801/4801	3,920	0	3,920
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
FED FORMULA TO LEAS	7840/4840	9,803	0	0
Year 2015				
FED AFTERSCHOOL,21ST CENT	7840/4840	5,380	0	5,380
FED FORMULA TO LEAS	7840/4840	5,450	0	5,450
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	8,762	0	0
FLOW THROUGH	7524/4524	1,004,799	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	21,579	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	1,038,499	261,957	1,038,499
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	123,586	0	123,586
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	99,317	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	104,288	0	104,288
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	3,078	0	0
Year 2015				
FED FORMULA TO LEAS	7950/4950	3,239	0	3,239
Year 2014				
FED FORMULA TO LEAS	7950/4950	3,524	0	3,524
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	675	0	0
SCHOOL BREAKFAST F10.553	8074/4574	316,000	0	313,430
SCHOOL LUNCHES F10.555	8071/4571	205,000	3,810	198,999
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,031,000	28,628	1,016,609
SCHOOL ASSP F10.555	8075/4575	66,950	0	60,940
Year 2015				
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	64,869	0	64,869
SCHOOL LUNCHES F10.555	8071/4571	42,806	0	42,806
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	230,789	0	230,789
SCHOOL ASSP F10.555	8075/4575	7,270	0	7,270
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	57,204	0	0
Year 2015				
FLOW THROUGH	7522/4522	58,127	19,819	45,731
Year 2014				
FLOW THROUGH	7522/4522	1,028	0	1,028
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	513,405	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2015				
FED FORMULA TO LEAS	7910/4910	584,540	0	513,121
Year 2014				
FED FORMULA TO LEAS	7910/4910	55,043	0	55,043
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	70,193	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	73,881	20,199	51,004
Year 2014				
FED FORMULA TO LEAS	7880/4880	18,822	0	18,822
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	240,499	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	243,253	3,478	243,253
Year 2014				
FORMULA FLOW THROUGH		0	0	0
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	99,714	58,397	91,708
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	54,000	13,000	54,000
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	725,757	0	725,757
GRADES 1-12	VAR/3010	12,841,376	0	12,841,376
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(310,422)	0	(310,422)
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,552	0	18,552
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(9,150)	0	(9,150)
PROFESSIONAL STAFF	VAR/3020	1,608,509	0	1,608,509
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,013,148	0	2,013,148
SPEC EDUC -- PRE-SCHOOL	1215/3115	395,436	0	395,436
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	344,705	0	344,705
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	13,761	0	13,761
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	61,973	0	61,973
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	10,733	0	10,733
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	511,669	0	511,669
CLASS SIZE REDUCTION K-8	5201/3230	1,160,980	0	1,160,980

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	212,742	0	212,742
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	759,595	0	759,595
EARLY INTERVENTION	5641/3641	125,221	0	125,221
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	396,073	0	396,073
YOUTH-IN-CUSTODY	5340/3221	274,909	0	274,909
AT-RISK	5340/3221	12,753	12,753	12,753
ADULT EDUCATION	1609/3209	50,506	0	50,506
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	26,252	0	26,252
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	28,284	0	28,284
CONCURRENT ENROLLMENT	5333/3213	41,080	0	41,080
SCHOOL LAND TRUST PROGRAM	5420/3520	491,826	0	491,826
K-3 READING IMPROVEMENT PROGRAM	5805/3805	180,342	0	180,342
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,722,489	0	1,722,489
USFR TEACHER SALARY SUPPLEMENT	5807/3807	64,796	0	64,796
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,846	0	14,846
MATCHING FUND FOR SCHOOL NURSES	5368/3468	12,089	0	12,089
CRITICAL LANGUAGES PROGRAM	5635/3635	65,000	0	65,000
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	172,834	0	33,596
TEACHER SUPPLIES AND MATERIALS	5868/3868	61,353	0	61,353
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	79,054	0	79,054
SPEC ED INTENSIVE SERVICES	1225/3125	17,524	0	17,524
VOTED LOCAL LEVY PROGRAM	5455/3555	408,355	0	408,355
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	431,673	0	431,673
BOARD LOCAL LEVY PROGRAM	5460/3560	75,786	0	75,786
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	142,830	0	142,830
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	25,744	0	25,744
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	233,000	0	233,000
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,143	0	5,143
Year 2012				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	27,166	0	27,166
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,810	0	1,707
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,390	0	3,657
RECIPIENT NON REVENUE "99" TOTAL:		9,216,900	872,236	6,529,032
RECIPIENT REVENUE "99" TOTAL:		25,546,292	12,753	25,407,054
RECIPIENT TOTAL:		34,763,192	884,989	31,936,086

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 40 MURRAY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,500	0	0
UPASS	5699/3799	24,612	0	24,612
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	365,443	148,389	377,429
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	18,800	0	18,800
Year 2015				
DRIVERS EDUCATION	5610/3710	76,939	0	31,380
Year 2014				
DRIVERS EDUCATION	5610/3710	2,658	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	24,468	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	765,641	581,517	581,517
Year 2015				
FED FORMULA TO LEAS	7801/4801	496,651	145,961	490,939
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,299	0	2,299
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	1,025,298	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	24,437	0	0
FLOW THROUGH	7524/4524	327,194	0	327,194
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,444	0	2,444
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	66,223	66,223	66,223
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	60,456	0	60,456
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	27,000	11,099	23,590
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	10,565	1,689	1,689

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	21,948	0	9,513
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	148,500	1,744	141,717
SCHOOL LUNCHES F10.555	8071/4571	154,800	2,680	154,412
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	689,400	14,154	633,883
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	23,914	0	23,914
SCHOOL LUNCHES F10.555	8071/4571	27,688	0	27,688
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	120,200	0	120,200
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	32,428	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	40,970	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	45,745	0	34,859
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	169,163	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	64,381	0	64,381
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	628,112	0	628,112
GRADES 1-12	VAR/3010	12,718,049	0	12,718,049
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(114,860)	0	(114,860)
FOREIGN EXCHANGE STUDENTS	VAR/3010	21,644	0	21,644
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,751)	0	(2,751)
PROFESSIONAL STAFF	VAR/3020	1,974,900	0	1,974,900
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,851,606	0	1,851,606
SPEC EDUC -- PRE-SCHOOL	1215/3115	277,260	0	277,260
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	349,894	0	349,894
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,908	0	11,908
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	51,982	0	51,982
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	956,419	0	956,419
CLASS SIZE REDUCTION K-8	5201/3230	1,228,020	0	1,228,020
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	232,533	0	232,533

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	377,318	0	377,318
EARLY INTERVENTION	5641/3641	88,426	0	88,426
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	202,724	0	202,724
YOUTH-IN-CUSTODY	5340/3221	72,049	0	72,049
ADULT EDUCATION	1609/3209	32,872	0	32,872
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	28,669	0	28,669
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	16,817	0	16,817
CONCURRENT ENROLLMENT	5333/3213	102,019	0	102,019
SCHOOL LAND TRUST PROGRAM	5420/3520	521,393	0	521,393
K-3 READING IMPROVEMENT PROGRAM	5805/3805	122,447	0	122,447
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,653,610	0	1,653,610
USFR TEACHER SALARY SUPPLEMENT	5807/3807	69,486	0	69,486
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	16,916	0	16,916
MATCHING FUND FOR SCHOOL NURSES	5368/3468	12,833	0	12,833
CRITICAL LANGUAGES PROGRAM	5635/3635	146,000	0	146,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	59,120	0	59,120
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	21,178	0	21,178
STATE CAPITOL FIELD TRIPS	5808/3808	268	0	268
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	0	0	0
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	0	0	0
Year 2015				
ADULT EDUCATION SUPPLEMENTAL	1609/3209	992	992	992
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	142,700	35,675	107,025
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	16,628	0	16,628
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	142,700	0	142,700
STATE CAPITOL FIELD TRIPS	5808/3808	168	0	168
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	1,215	0	1,215
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,558	0	10,560
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,279	0	5,279
RECIPIENT NON REVENUE "99" TOTAL:		4,878,817	973,456	3,236,193
RECIPIENT REVENUE "99" TOTAL:		24,032,049	36,667	23,996,374
RECIPIENT TOTAL:		28,910,866	1,010,123	27,232,567

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 42 CANYONS SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	178,452	0	178,452
CTE SUICIDE PREVENTION HB 329/364	5674/3774	4,885	0	0
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	5,000	0	5,000
UPASS	5699/3799	83,532	0	83,532
FLOW THRU	5613/3613	693,219	261,295	622,072
GENERAL FINANCIAL LITERACY	5660/3760	1,950	1,950	1,950
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	14,000	14,000	14,000
Year 2015				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	118,651	0	118,651
FLOW THRU	5613/3613	202,585	0	202,585
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	2,073,606	829,156	2,115,732
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	101,190	0	101,190
Year 2015				
DRIVERS EDUCATION	5610/3710	242,037	0	242,037
Year 2014				
DRIVERS EDUCATION	5610/3710	32,480	0	32,480
Year 2013				
DRIVERS EDUCATION	5610/3710	2,700	0	2,700
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2016				
CURRICULUM ADMINISTRATION	5616/3716	60,000	0	60,000
Year 2015				
Road Home		15,000	0	15,000
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	3,691,266	0	2,333,278
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,776,721	0	1,746,760
FED PROGRAM IMP TO LEAS	7801/4801	160,000	0	20,205
Year 2014				
FED FORMULA TO LEAS	7801/4801	13,653	0	13,653
FED PROGRAM IMP TO LEAS	7801/4801	70,000	0	70,000
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED AFTERSCHOOL,21ST CENT	7840/4840	29,223	0	29,223
FED FORMULA TO LEAS	7840/4840	127,936	0	89,071

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 42 CANYONS SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	8,500	0	8,500
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	99,978	99,978	99,978
FLOW THROUGH	7524/4524	5,408,232	0	2,338,328
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	723,000	0	0
FLOW THROUGH	7524/4524	3,387,185	0	3,387,185
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	346,587	0	296,023
CTE NON-TRADITIONAL TRNG	VAR/4530	1,865	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	79,665	0	79,665
CTE NON-TRADITIONAL TRNG	VAR/4530	6,205	0	6,205
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	42,648	0	9,831
Year 2015				
FED FORMULA TO LEAS	7950/4950	13,840	0	13,840
Year 2014				
FED FORMULA TO LEAS	7950/4950	15,311	0	15,311
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	127,100	0	104,563
EL/CIVICS	7584/4584	11,000	0	11,000
PRISIONS/INSTITUTIONS	7581/4581	27,329	9,654	23,030
Year 2015				
STATE LEADERSHIP	7582/4582	0	0	0
State Leadership	7582/4582	3,400	3,400	3,400
Year 2014				
STATE LEADERSHIP	7582/4582	3,000	0	3,000
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	480	0	0
ADMINISTATION	8079/4579	0	0	480
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	745,000	20,160	804,729

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 42 CANYONS SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	858,500	12,865	842,885
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,050,000	62,706	2,729,154
SCHOOL ASSP F10.555	8075/4575	36,850	0	44,639
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	183,300	0	183,300
SCHOOL LUNCHES F10.555	8071/4571	170,650	0	170,650
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	611,586	0	611,586
SCHOOL ASSP F10.555	8075/4575	5,825	0	5,825
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	156,757	0	156,757
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	17,417	0	17,417
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	135,533	0	113,313
Year 2015				
FLOW THROUGH	7522/4522	6,946	0	6,946
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	310,731	0	196,997
Year 2015				
FED FORMULA TO LEAS	7910/4910	155,197	0	155,197
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	175,156	0	145,172
Year 2015				
FED FORMULA TO LEAS	7880/4880	38,372	0	38,372
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	648,333	0	49,273
Year 2015				
FORMULA FLOW THROUGH	7860/4860	274,660	0	274,660
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	705	0	0
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	75,244	52,491	75,244

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 42 CANYONS SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	2,237	0	2,022
CHINESE FLAGSHIP	7324/4324	102,500	0	62,500
PLANNING AND PROJECT SERVICES	1609/3209	116,000	4,432	116,000
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING	5601/3701	1	0	1
Year 2013				
TEACHER TECHNOLOGY TRAINING		6,618	0	6,618
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
KINDERGARTEN	VAR/3010	2,794,393	0	2,794,393
GRADES 1-12	VAR/3010	65,344,718	0	65,344,718
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,511,689)	0	(1,511,689)
FOREIGN EXCHANGE STUDENTS	VAR/3010	52,564	0	52,564
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(15,516)	0	(15,516)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	41,704	0	41,704
PROFESSIONAL STAFF	VAR/3020	8,550,845	0	8,550,845
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	9,772,589	0	9,772,589
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,445,386	0	1,445,386
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,177,300	0	2,177,300
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	51,155	0	51,155
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	483,890	0	483,890
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	122,473	0	122,473
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,019,475	0	4,019,475
CLASS SIZE REDUCTION K-8	5201/3230	6,341,443	0	6,341,443
GANG PREVENTION	5339/3220	75,737	0	26,265
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,196,590	0	1,196,590
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	3,910,876	0	3,910,876
EARLY INTERVENTION	5641/3641	297,314	0	297,314
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,171,225	0	1,171,225
YOUTH-IN-CUSTODY	5340/3221	496,010	0	496,010
AT-RISK	5340/3221	13,916	13,916	13,916
ADULT EDUCATION	1609/3209	1,281,111	0	1,281,111
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	149,925	0	149,925
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	185,023	0	185,023
INT BACCALAUREATE PROGRAM	5612/3612	20,484	0	20,484
CONCURRENT ENROLLMENT	5333/3213	193,776	0	193,776
SCHOOL LAND TRUST PROGRAM	5420/3520	2,313,184	0	2,313,184
K-3 READING IMPROVEMENT PROGRAM	5805/3805	503,647	0	503,647
EDUCATOR SALARY ADJUSTMENTS	5876/3876	9,374,116	0	9,374,116

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	450,380	0	450,380
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	84,498	0	84,498
MATCHING FUND FOR SCHOOL NURSES	5368/3468	50,282	0	50,282
CRITICAL LANGUAGES PROGRAM	5635/3635	427,000	0	427,000
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	270,000	94,204	204,452
TEACHER SUPPLIES AND MATERIALS	5868/3868	329,091	0	329,091
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	511,200	0	511,200
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
STATE CAPITOL FIELD TRIPS	5808/3808	2,227	0	2,227
SPEC ED INTENSIVE SERVICES	1225/3125	199,956	0	199,956
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	0	0	0
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	0	0	0
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	19,991	0	19,991
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	39,689	0	39,689
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	103,201	0	103,201
AT-RISK -- GANG PREVENTION	5339/3220	33,788	0	33,788
ADULT EDUCATION SUPPLEMENTAL	1609/3209	3,425	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	62,106	0	62,106
ADULT EDUCATION SUPPLEMENTAL	1609/3209	41,500	0	41,500
REVENUE A4 STATECARRYOVER				
Year 2014				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	496,165	0	496,165
RECIPIENT NON REVENUE "99" TOTAL:		28,383,694	1,372,087	21,803,332
RECIPIENT REVENUE "99" TOTAL:		123,500,748	108,120	123,382,303
RECIPIENT TOTAL:		151,884,442	1,480,207	145,185,635

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,441	0	2,441
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	12,000	0	12,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	91,916	37,705	98,171
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	239,701	0	165,811
Year 2015				
FED FORMULA TO LEAS	7801/4801	50,613	0	48,424
Year 2014				
FED FORMULA TO LEAS	7801/4801	935	0	935
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	141,445	0	141,445
Year 2015				
FLOW THROUGH	7524/4524	24,006	0	24,006
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	63,000	0	55,862
SCHOOL LUNCHES F10.555	8071/4571	45,500	0	41,023
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	208,000	0	213,218
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	12,135	0	12,135
SCHOOL LUNCHES F10.555	8071/4571	8,694	0	8,694
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	43,478	0	43,478
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,464	0	2,464
Year 2015				
FLOW THROUGH	7522/4522	2,439	0	2,439
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	10,583	0	5,473
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	30,920	0	13,834

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,077	0	2,749
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	180,264	0	180,264
GRADES 1-12	VAR/3010	2,889,751	0	2,889,751
PROFESSIONAL STAFF	VAR/3020	239,599	0	239,599
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	436,901	0	436,901
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	18,552	0	18,552
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,733	0	6,733
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,004	0	5,004
CLASS SIZE REDUCTION K-8	5201/3230	266,908	0	266,908
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	36,682	0	36,682
EARLY INTERVENTION	5641/3641	37,500	0	37,500
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	42,254	0	42,254
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,646	0	4,646
SCHOOL LAND TRUST PROGRAM	5420/3520	76,509	0	76,509
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,904,886	0	1,904,886
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	109,100	0	109,100
K-3 READING IMPROVEMENT PROGRAM	5805/3805	44,672	0	44,672
EDUCATOR SALARY ADJUSTMENTS	5876/3876	304,694	0	304,694
USFR TEACHER SALARY SUPPLEMENT	5807/3807	13,165	0	13,165
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,460	0	2,460
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	62,645	21,051	62,645
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,511	0	11,511
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,204	0	2,204
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,239	0	1,239
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	35,268	0	35,268
RECIPIENT TOTAL:		7,728,753	58,756	7,630,008

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 70 CUES(SEVIER)				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	6,800	6,800
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	0	399,880
RECIPIENT NON REVENUE "99" TOTAL:		406,880	6,800	406,680
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		406,880	6,800	406,680

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 NUES(WASATC)				
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2013				
DRIVERS EDUCATION	5610/3710	0	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	0	399,880
RECIPIENT NON REVENUE "99" TOTAL:		399,880	0	399,880
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		399,880	0	399,880

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2013				
DRIVERS EDUCATION	5610/3710	0	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	0	399,880
RECIPIENT NON REVENUE "99" TOTAL:		399,880	0	399,880
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		399,880	0	399,880

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	3,535	0	3,535
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	0	399,880
RECIPIENT NON REVENUE "99" TOTAL:		403,415	0	403,415
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		403,415	0	403,415

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 74 AMERICAN PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,500	0	1,500
UPASS	5699/3799	7,667	0	7,667
CHARTER SCHOOL BOARD	5641/3641	0	0	0
CS START UP FUNDS	5846/3866	22,120	0	22,120
INTERGENERATIONAL POVERTY	5676/3776	70,000	0	35,118
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	15,000	0	15,000
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	50,000	0	50,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	136,728	56,328	146,655
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	596,988	0	506,988
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,578	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,223	0	2,223
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	416,372	0	416,372
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	10,000	0	7,528
SCHOOL LUNCHES F10.555	8071/4571	68,000	0	62,292
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	415,500	0	415,319
SCHOOL ASSP F10.555	8075/4575	29,795	0	33,212
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,487	0	1,487
SCHOOL LUNCHES F10.555	8071/4571	12,052	0	12,052
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	80,291	0	80,291
SCHOOL ASSP F10.555	8075/4575	5,979	0	5,979
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	21,967	0	48,282
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	5,371	0	5,371

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	5,097	2,754	5,097
Year 2015				
FLOW THROUGH	7522/4522	5,157	0	5,157
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	248,727	108,197	196,836
Year 2014				
FED FORMULA TO LEAS	7910/4910	4,395	0	4,395
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	44,918	0	44,918
Year 2015				
FED FORMULA TO LEAS	7880/4880	64,183	0	64,183
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	85,846	0	85,846
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	501,677	0	501,677
GRADES 1-12	VAR/3010	10,044,053	0	10,044,053
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(565)	0	(565)
PROFESSIONAL STAFF	VAR/3020	479,746	0	479,746
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,211,573	0	2,211,573
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,517	0	9,517
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	7,540	0	7,540
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	28,452	0	28,452
CLASS SIZE REDUCTION K-8	5201/3230	808,729	0	808,729
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	128,297	0	128,297
EARLY INTERVENTION	5641/3641	144,763	0	144,763
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	178,053	0	178,053
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	15,958	0	15,958
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,779	0	2,779
CONCURRENT ENROLLMENT	5333/3213	207	0	207
SCHOOL LAND TRUST PROGRAM	5420/3520	242,125	0	242,125
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	6,332,742	0	6,332,742
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	362,700	0	362,700
K-3 READING IMPROVEMENT PROGRAM	5805/3805	133,084	0	133,084
EDUCATOR SALARY ADJUSTMENTS	5876/3876	924,717	0	924,717
USFR TEACHER SALARY SUPPLEMENT	5807/3807	54,611	0	54,611
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,693	0	8,693

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
MATCHING FUND FOR SCHOOL NURSES	5368/3468	19,147	0	19,147
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	85,500	0	85,500
TEACHER SUPPLIES AND MATERIALS	5868/3868	33,580	0	33,580
STATE CAPITOL FIELD TRIPS	5808/3808	1,904	0	1,904
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	9,918	0	9,918
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD	5641/3641	7,991	0	7,991
CS START UP FUNDS	5846/3866	47,053	0	47,053
RECIPIENT NON REVENUE "99" TOTAL:		2,486,985	167,279	2,336,932
RECIPIENT REVENUE "99" TOTAL:		22,769,500	0	22,769,500
RECIPIENT TOTAL:		25,256,485	167,279	25,106,432

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 81 WALDEN SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,039	0	1,039
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	17,752	6,184	16,104
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	66,802	0	57,721
Year 2015				
FED FORMULA TO LEAS	7801/4801	82,940	0	82,329
Year 2014				
FED FORMULA TO LEAS	7801/4801	312	0	312
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	52,049	4,807	51,847
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	850	0	0
SCHOOL BREAKFAST F10.553	8074/4574	3,900	0	2,931
SCHOOL LUNCHES F10.555	8071/4571	8,890	0	6,708
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	25,400	0	30,632
SCHOOL ASSP F10.555	8075/4575	8,300	0	0
Year 2015				
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	802	0	802
SCHOOL LUNCHES F10.555	8071/4571	1,448	0	1,448
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,993	0	5,993
SCHOOL ASSP F10.555	8075/4575	0	0	0
Year 2014				
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,044	0	1,015
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	159,267	61,371	122,112
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	9,296	0	9,296

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	71,425	0	71,425
GRADES 1-12	VAR/3010	1,214,821	0	1,214,821
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,005)	0	(1,005)
PROFESSIONAL STAFF	VAR/3020	79,270	0	79,270
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	227,699	0	227,699
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,199	0	21,199
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,280	0	3,280
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,502	0	5,502
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	0	20,001
CLASS SIZE REDUCTION K-8	5201/3230	76,987	0	76,987
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,644	0	15,644
EARLY INTERVENTION	5641/3641	47,820	0	47,820
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,484	0	16,484
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,946	0	1,946
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	214	0	214
INT BACCALAUREATE PROGRAM	5612/3612	3,334	0	3,334
CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	30,688	0	30,688
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	742,050	0	742,050
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	42,500	0	42,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,384	0	16,384
EDUCATOR SALARY ADJUSTMENTS	5876/3876	162,275	0	162,275
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,228	0	1,228
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,244	0	2,244
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	71,266	43,300	43,300
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,081	0	6,081
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,583	0	2,583
Year 2014				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	16,372	0	16,372
Year 2013				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	21,708	0	21,708
	RECIPIENT TOTAL:	3,366,084	115,662	3,282,323

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,397	0	2,397
CS START UP FUNDS	5846/3866	100,000	0	100,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	69,989	44,035	114,653
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	149,478	0	74,874
Year 2015				
FED FORMULA TO LEAS	7801/4801	41,370	0	40,247
Year 2014				
FED FORMULA TO LEAS	7801/4801	419	0	419
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	130,158	0	31,834
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,200	0	0
FLOW THROUGH	7524/4524	62,786	0	62,786
Year 2014				
FLOW THROUGH	7524/4524	521	0	521
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	500	0	0
ADMINISTATION	8079/4579	0	0	500
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	2,300	0	1,958
SCHOOL BREAKFAST F10.553	8074/4574	33,400	0	48,225
SCHOOL LUNCHES F10.555	8071/4571	32,500	0	48,986
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	140,500	0	230,939
SCHOOL ASSP F10.555	8075/4575	9,445	0	9,184
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SPECIAL MILK F10.556	8073/4573	521	0	521
SCHOOL BREAKFAST F10.553	8074/4574	5,251	0	5,251
SCHOOL LUNCHES F10.555	8071/4571	5,939	0	5,939
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	27,152	0	27,152
SCHOOL ASSP F10.555	8075/4575	1,340	0	1,340

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	6,837	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,343	0	0
Year 2015				
FLOW THROUGH	7522/4522	3,178	0	3,178
Year 2014				
FLOW THROUGH	7522/4522	255	0	255
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	23,124	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	21,664	0	21,664
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	185,365	0	185,365
GRADES 1-12	VAR/3010	3,142,708	0	3,142,708
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,770)	0	(1,770)
PROFESSIONAL STAFF	VAR/3020	183,587	0	183,587
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	277,521	0	277,521
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,735	0	1,735
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,576	0	3,576
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,095	0	7,095
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	60,873	0	60,873
CLASS SIZE REDUCTION K-8	5201/3230	262,050	0	262,050
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	37,303	0	37,303
EARLY INTERVENTION	5641/3641	65,200	0	65,200
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	30,747	0	30,747
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,036	0	5,036
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	356	0	356
CONCURRENT ENROLLMENT	5333/3213	60	0	60
SCHOOL LAND TRUST PROGRAM	5420/3520	75,094	0	75,094
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,016,630	0	2,016,630
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	115,500	0	115,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	39,498	0	39,498
EDUCATOR SALARY ADJUSTMENTS	5876/3876	333,633	0	333,633
USFR TEACHER SALARY SUPPLEMENT	5807/3807	22,375	0	22,375
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,421	0	2,421
MATCHING FUND FOR SCHOOL NURSES	5368/3468	6,098	0	6,098
TEACHER SUPPLIES AND MATERIALS	5868/3868	12,696	0	12,696

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,770	0	1,770
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,666	0	1,666
RECIPIENT TOTAL:		7,766,390	44,035	7,721,646

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,165	0	1,165
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	78,591	0	54,151
Year 2015				
FED FORMULA TO LEAS	7801/4801	28,056	0	27,418
Year 2014				
FED FORMULA TO LEAS	7801/4801	326	0	326
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	65,180	0	0
Year 2015				
FLOW THROUGH	7524/4524	62,166	0	62,166
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	10,842	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	11,520	3,922	11,520
Year 2014				
FORMULA FLOW THROUGH	7860/4860	6,065	0	6,065
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,885,133	0	1,885,133
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(598)	0	(598)
PROFESSIONAL STAFF	VAR/3020	190,254	0	190,254
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	61,184	0	61,184
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,492	0	2,492
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,882	0	1,882
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	94,957	0	94,957
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,220	0	20,220
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,982	0	17,982
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,853	0	2,853
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	7,053	0	7,053
CONCURRENT ENROLLMENT	5333/3213	81,973	0	81,973
SCHOOL LAND TRUST PROGRAM	5420/3520	34,789	0	34,789
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	886,968	0	886,968
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	50,800	0	50,800
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,717	0	115,717

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	20,796	0	20,796
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,358	0	1,358
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,299	0	4,299
Year 2015				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	99,772	45,307	58,577
Year 2014				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0	0	0
RECIPIENT TOTAL:		3,846,054	49,229	3,703,759

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 86 PINNACLE CANYON ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,197	0	1,197
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	27,572	11,251	28,132
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	1,060	0	1,060
Year 2013				
DRIVERS EDUCATION	5610/3710	18,014	13,330	13,330
Year 2011				
DRIVERS EDUCATION	5610/3710	6,902	6,902	6,902
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	112,975	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	131,210	0	130,244
Year 2014				
FED FORMULA TO LEAS	7801/4801	433	0	433
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	63,617	0	0
Year 2015				
FLOW THROUGH	7524/4524	40,000	0	40,000
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	28,900	0	30,464
SCHOOL LUNCHES F10.555	8071/4571	12,700	366	11,595
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	63,000	2,218	69,931
SCHOOL ASSP F10.555	8075/4575	6,500	0	6,672
CACFP MEAL SERVICE F10.558	8079/4579	2,200	0	1,053
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	4,373	0	4,373
SCHOOL LUNCHES F10.555	8071/4571	2,651	0	2,651
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	13,713	0	13,713
SCHOOL ASSP F10.555	8075/4575	411	0	411
Year 2014				
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	9,402	0	9,548
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	235	0	235
REVENUE 49 FEERAL CASH IN LIEU OF COMM6				
Year 2016				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	200	0	81
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8079/4579	5,151	5,151	5,151
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,678	0	0
Year 2015				
FLOW THROUGH	7522/4522	2,177	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	14,558	0	14,558
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,872	0	4,872
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	35,713	0	35,713
GRADES 1-12	VAR/3010	1,379,546	0	1,379,546
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,368	0	12,368
PROFESSIONAL STAFF	VAR/3020	86,251	0	86,251
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	492,889	0	492,889
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	61,101	0	61,101
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,965	0	3,965
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	9,195	0	9,195
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,424	0	4,424
CLASS SIZE REDUCTION K-8	5201/3230	80,491	0	80,491
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	19,736	0	19,736
EARLY INTERVENTION	5641/3641	64,164	0	64,164
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,743	0	25,743
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,142	0	0
CONCURRENT ENROLLMENT	5333/3213	8,507	0	8,507
SCHOOL LAND TRUST PROGRAM	5420/3520	35,850	0	35,850
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	796,176	0	796,176
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,600	0	45,600
K-3 READING IMPROVEMENT PROGRAM	5805/3805	23,054	0	23,054

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	23,054	0	23,054
EDUCATOR SALARY ADJUSTMENTS	5876/3876	179,715	0	179,715
USFR TEACHER SALARY SUPPLEMENT	5807/3807	9,251	0	9,251
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,323	0	1,323
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,449	0	6,449
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,000	0	4,000
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,200	0	4,200
	RECIPIENT TOTAL:	4,086,303	39,218	3,805,067

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 87 CITY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	592	0	592
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	5,980	1,769	5,618
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	36,908	0	27,875
Year 2015				
FED FORMULA TO LEAS	7801/4801	278	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	77	0	77
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	34,174	0	33,254
Year 2015				
FLOW THROUGH	7524/4524	112	0	112
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	1,900	73	2,785
SCHOOL LUNCHES F10.555	8071/4571	2,700	34	2,512
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,000	199	13,233
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,080	0	1,080
SCHOOL LUNCHES F10.555	8071/4571	592	0	592
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,525	0	3,525
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	5,115	0	2,656
Year 2015				
FORMULA FLOW THROUGH	7860/4860	1,373	0	1,373
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	682,296	0	682,296
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	0	6,184
PROFESSIONAL STAFF	VAR/3020	50,199	0	50,199
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	169,513	0	169,513
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,683	0	15,683
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,770	0	2,770
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,751	0	2,751

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,369	0	24,369
CLASS SIZE REDUCTION K-8	5201/3230	18,672	0	18,672
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	8,832	0	8,832
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,127	0	13,127
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,032	0	1,032
CONCURRENT ENROLLMENT	5333/3213	241	0	241
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	302,058	0	302,058
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	17,300	0	17,300
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,414	0	81,414
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	800	0	800
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	76,319	0	73,621
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,103	0	3,103
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,120	0	1,120
RECIPIENT TOTAL:		1,606,410	2,075	1,589,590

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 89 SOLIDER HOLLOW

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	618	0	618
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	252	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	129	0	129
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	25,071	0	0
Year 2015				
FLOW THROUGH	7524/4524	41,801	31,263	31,263
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,248	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,162	2,162	2,162
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	66,425	0	66,425
GRADES 1-12	VAR/3010	643,813	0	643,813
PROFESSIONAL STAFF	VAR/3020	53,521	0	53,521
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	148,598	0	148,598
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,968	0	2,968
CLASS SIZE REDUCTION K-8	5201/3230	74,512	0	74,512
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,027	0	9,027
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,262	0	9,262
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,075	0	1,075
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	471,420	0	471,420
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	27,000	0	27,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	6,820	0	6,820
EDUCATOR SALARY ADJUSTMENTS	5876/3876	90,190	0	90,190
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	879	0	879
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,276	0	3,276
Year 2015				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	17,613	0	17,613
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	786	0	786

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	786	0	786
RECIPIENT TOTAL:		1,719,946	33,425	1,682,837

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 90 TUACAHN HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	944	0	944
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	2,510	0	2,510
Year 2015				
DRIVERS EDUCATION	5610/3710	21,571	0	21,571
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	23,261	1,280	23,261
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,937	0	3,764
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	44,273	0	0
Year 2015				
FLOW THROUGH	7524/4524	47,956	0	47,956
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,368	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,578	0	3,578
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,373,637	0	1,373,637
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	0	3,092
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(5,497)	0	(5,497)
PROFESSIONAL STAFF	VAR/3020	130,614	0	130,614
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	95,313	0	95,313
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,330	0	3,330
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	0	20,001
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,684	0	14,684
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,307	0	13,307
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,079	0	2,079
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	285	0	285
CONCURRENT ENROLLMENT	5333/3213	7,893	0	7,893
SCHOOL LAND TRUST PROGRAM	5420/3520	27,577	0	27,577
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	646,020	0	646,020
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	37,000	0	37,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	101,792	0	101,792

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	6,989	0	6,989
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,131	1,131	1,131
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	26,960	1,727	26,960
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,670	0	3,670
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	500	0	500
RECIPIENT NON REVENUE "99" TOTAL:		154,898	1,280	104,084
RECIPIENT REVENUE "99" TOTAL:		2,512,136	2,858	2,512,136
RECIPIENT TOTAL:		2,667,034	4,138	2,616,220

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	218	0	218
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2013				
DRIVERS EDUCATION	5610/3710	24,141	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	13,396	13,387	13,387
Year 2015				
FED FORMULA TO LEAS	7801/4801	19,695	1,750	19,550
Year 2014				
FED FORMULA TO LEAS	7801/4801	67	0	67
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	11,113	0	11,113
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	1,941	0	1,941
Year 2015				
FORMULA FLOW THROUGH	7860/4860	23	0	23
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	233,987	0	233,987
PROFESSIONAL STAFF	VAR/3020	19,503	0	19,503
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	41,414	0	41,414
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	796	0	796
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	0	0	0
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,709	0	2,709
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,052	0	9,052
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	354	0	354
CONCURRENT ENROLLMENT	5333/3213	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	106,506	0	106,506
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	6,100	0	6,100
EDUCATOR SALARY ADJUSTMENTS	5876/3876	34,392	0	34,392
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	523	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,228	0	1,228
	RECIPIENT TOTAL:	529,417	15,137	504,599

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	503	0	503
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	27,990	0	27,990
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	709	0	709
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,410	0	2,410
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	35,713	0	35,713
GRADES 1-12	VAR/3010	473,076	0	473,076
PROFESSIONAL STAFF	VAR/3020	41,834	0	41,834
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	73,023	0	73,023
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,111	0	3,111
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,448	0	1,448
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,138	0	4,138
CLASS SIZE REDUCTION K-8	5201/3230	51,080	0	51,080
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,218	0	6,218
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,292	0	9,292
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	770	0	770
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	329,994	0	329,994
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,900	0	18,900
K-3 READING IMPROVEMENT PROGRAM	5805/3805	5,340	0	5,340
EDUCATOR SALARY ADJUSTMENTS	5876/3876	57,759	0	57,759
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	768	0	768
MATCHING FUND FOR SCHOOL NURSES	5368/3468	998	0	998
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,146	0	2,146
STATE CAPITOL FIELD TRIPS	5808/3808	240	0	240
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	754	0	754
	RECIPIENT TOTAL:	1,169,694	0	1,169,694

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,998	0	2,998
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	142,371	0	142,371
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,476	0	2,476
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	8,021	0	0
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	6,134	0	6,096
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	258,491	0	258,491
GRADES 1-12	VAR/3010	3,412,918	0	3,412,918
PROFESSIONAL STAFF	VAR/3020	182,241	0	182,241
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	553,367	0	553,367
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	110,282	0	110,282
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	11,439	0	11,439
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	49,208	0	49,208
CLASS SIZE REDUCTION K-8	5201/3230	344,151	0	344,151
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	44,697	0	44,697
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,319	0	20,319
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,556	0	5,556
SCHOOL LAND TRUST PROGRAM	5420/3520	94,751	0	94,751
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,334,402	0	2,334,402
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	133,700	0	133,700
K-3 READING IMPROVEMENT PROGRAM	5805/3805	35,175	0	35,175
EDUCATOR SALARY ADJUSTMENTS	5876/3876	356,456	0	356,456
USFR TEACHER SALARY SUPPLEMENT	5807/3807	8,813	0	8,813
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,389	0	3,389
MATCHING FUND FOR SCHOOL NURSES	5368/3468	1,784	0	1,784
TEACHER SUPPLIES AND MATERIALS	5868/3868	12,565	0	12,565
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,904	0	3,904
USFR TEACHER SALARY SUPPLEMENT	5807/3807	7,224	0	7,224

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	610	0	610
RECIPIENT TOTAL:		8,149,701	0	8,141,642

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 95 TIMPANOGOS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,152	0	1,152
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	52,685	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	66,000	0	0
FLOW THROUGH	7524/4524	51,307	0	51,307
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,011	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,703	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,701	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	3,127	0	3,127
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	117,341	0	117,341
GRADES 1-12	VAR/3010	1,221,649	0	1,221,649
PROFESSIONAL STAFF	VAR/3020	88,064	0	88,064
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	86,617	0	86,617
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,092	0	3,092
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,692	0	3,692
CLASS SIZE REDUCTION K-8	5201/3230	138,870	0	138,870
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,988	0	14,988
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,839	0	11,839
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,026	0	2,026
SCHOOL LAND TRUST PROGRAM	5420/3520	34,365	0	34,365
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	886,968	0	886,968
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	50,800	0	50,800
K-3 READING IMPROVEMENT PROGRAM	5805/3805	10,499	0	10,499
EDUCATOR SALARY ADJUSTMENTS	5876/3876	124,998	0	124,998
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,352	0	1,352
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,786	0	4,786
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	500	0	500

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	500	0	500
RECIPIENT TOTAL:		2,985,391	0	2,860,291

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	944	0	944
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	23,261	0	19,197
Year 2015				
FED FORMULA TO LEAS	7801/4801	7,270	0	7,097
Year 2014				
FED FORMULA TO LEAS	7801/4801	82	0	82
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	43,674	8,176	43,674
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	4,913	0	4,913
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,143,731	0	1,143,731
PROFESSIONAL STAFF	VAR/3020	103,604	0	103,604
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	91,142	0	91,142
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,027	0	2,027
CLASS SIZE REDUCTION K-8	5201/3230	107,533	0	107,533
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,094	0	13,094
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,936	0	13,936
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,731	0	1,731
SCHOOL LAND TRUST PROGRAM	5420/3520	23,157	0	23,157
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	682,686	0	682,686
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,100	0	39,100
EDUCATOR SALARY ADJUSTMENTS	5876/3876	92,589	0	92,589
USFR TEACHER SALARY SUPPLEMENT	5807/3807	9,752	0	9,752
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,167	0	1,167
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	33,512	5,520	25,132
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,513	0	3,513
Year 2015				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	1,084	0	1,084
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,540	0	1,540
	RECIPIENT TOTAL:	2,447,301	13,696	2,434,684

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	631	0	631
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	8,798	3,286	8,553
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	57,466	57,466	57,466
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,635	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	198	0	198
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	32,676	0	32,439
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	6,500	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	5,600	0	6,885
SCHOOL LUNCHES F10.555	8071/4571	3,800	0	3,521
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	24,500	0	19,790
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,771	0	1,771
SCHOOL LUNCHES F10.555	8071/4571	811	0	811
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,583	0	4,583
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,456	0	6,456
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	915,548	0	915,548
PROFESSIONAL STAFF	VAR/3020	54,562	0	54,562
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	118,842	0	118,842
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,271	0	4,271
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	0	20,001
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	10,127	0	10,127
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,936	0	13,936

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,385	0	1,385
CONCURRENT ENROLLMENT	5333/3213	5,578	0	5,578
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	427,770	0	427,770
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	24,500	0	24,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	89,621	0	89,621
USFR TEACHER SALARY SUPPLEMENT	5807/3807	14,899	0	14,899
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	846	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,429	0	3,429
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,660	0	2,660
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	390	0	390
	RECIPIENT TOTAL:	1,885,270	60,752	1,872,103

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,522	0	1,522
GENERAL FINANCIAL LITERACY	5660/3760	500	0	0
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	6,350	0	6,350
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	23,261	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	23,563	0	23,390
Year 2014				
FED FORMULA TO LEAS	7801/4801	88	0	88
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	71,663	0	71,663
Year 2015				
FLOW THROUGH	7524/4524	2,209	0	2,209
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	7,011	0	7,011
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	2,753,617	0	2,753,617
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(326)	0	(326)
PROFESSIONAL STAFF	VAR/3020	237,544	0	237,544
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	22,195	0	22,195
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	796	0	796
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	322,791	0	322,791
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	30,258	0	30,258
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,019	0	12,019
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,167	0	4,167
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	7,837	0	7,837
CONCURRENT ENROLLMENT	5333/3213	63,168	0	63,168
SCHOOL LAND TRUST PROGRAM	5420/3520	46,457	0	46,457
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,295,532	0	1,295,532
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	74,200	0	74,200
EDUCATOR SALARY ADJUSTMENTS	5876/3876	159,866	0	159,866
USFR TEACHER SALARY SUPPLEMENT	5807/3807	37,924	0	37,924
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,660	0	1,660

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,660	0	1,660
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,731	0	5,731
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	442	0	442
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	37,581	0	37,581
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	761	0	761
Year 2012				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	54,500	0	17,754
RECIPIENT TOTAL:		5,307,146	0	5,246,466

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	886	0	886
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	44,142	0	44,142
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,874	981	1,874
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,904	0	2,904
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	88,431	0	88,431
GRADES 1-12	VAR/3010	871,016	0	871,016
PROFESSIONAL STAFF	VAR/3020	81,835	0	81,835
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	138,085	0	138,085
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	136	0	136
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,113	0	3,113
CLASS SIZE REDUCTION K-8	5201/3230	100,198	0	100,198
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	11,649	0	11,649
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,610	0	10,610
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	25,668	0	25,668
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	637,290	0	637,290
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	36,500	0	36,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	8,907	0	8,907
EDUCATOR SALARY ADJUSTMENTS	5876/3876	86,540	0	86,540
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,116	0	1,116
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,276	0	3,276
STATE CAPITOL FIELD TRIPS	5808/3808	438	0	438
	RECIPIENT TOTAL:	2,156,873	981	2,156,873

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A3 DAVINCI ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	2,475	0	2,475
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	49,872	20,040	51,465
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	109,484	80,692	109,484
Year 2015				
FED FORMULA TO LEAS	7801/4801	802	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	304	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	134,425	0	134,425
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	46,000	544	40,233
SCHOOL LUNCHES F10.555	8071/4571	24,500	226	21,566
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	112,800	1,281	107,648
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	8,702	0	8,702
SCHOOL LUNCHES F10.555	8071/4571	4,498	0	4,498
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	22,554	0	22,554
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,894	0	2,894
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	24,972	14,000	24,972
Year 2015				
FORMULA FLOW THROUGH	7860/4860	13,833	0	13,833
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	141,150	0	141,150
GRADES 1-12	VAR/3010	3,187,233	0	3,187,233
PROFESSIONAL STAFF	VAR/3020	156,407	0	156,407
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	382,848	0	382,848
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	63,575	0	63,575

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A3 DAVINCI ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,326	0	8,326
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	27,977	0	27,977
CLASS SIZE REDUCTION K-8	5201/3230	202,437	0	202,437
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	37,790	0	37,790
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,582	0	26,582
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,037	0	5,037
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,565	0	2,565
CONCURRENT ENROLLMENT	5333/3213	60	0	60
SCHOOL LAND TRUST PROGRAM	5420/3520	77,640	0	77,640
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,931,076	0	1,931,076
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	110,600	0	110,600
K-3 READING IMPROVEMENT PROGRAM	5805/3805	39,855	0	39,855
EDUCATOR SALARY ADJUSTMENTS	5876/3876	278,963	0	278,963
USFR TEACHER SALARY SUPPLEMENT	5807/3807	21,671	0	21,671
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,414	0	2,414
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,839	0	5,839
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	89,333	0	37,718
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,810	0	10,810
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,647	0	3,647
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,920	0	4,920
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	89,333	0	89,333
RECIPIENT TOTAL:		7,468,962	116,783	7,403,481

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A4 SUMMIT ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,500	0	500
UPASS	5699/3799	3,664	0	3,664
CHARTER SCHOOL BOARD	5641/3641	0	0	0
CS START UP FUNDS	5846/3866	107,683	0	107,683
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	96,945	42,777	113,626
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	28,280	0	14,231
Year 2015				
FED FORMULA TO LEAS	7801/4801	211	0	0
FED PROGRAM IMP TO LEAS	7801/4801	1,092	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	53	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	90,000	46,020	90,000
FLOW THROUGH	7524/4524	173,696	73,748	119,271
Year 2015				
FLOW THROUGH	7524/4524	155,103	0	155,103
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	20,798	0	7,644
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	3,500	0	1,507
SCHOOL LUNCHES F10.555	8071/4571	43,000	0	46,436
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	62,000	0	60,619
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	161	0	161
SCHOOL LUNCHES F10.555	8071/4571	8,487	0	8,487
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,208	0	11,208
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,339	0	2,339
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	15,633	15,633	15,633

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	343,521	0	343,521
GRADES 1-12	VAR/3010	4,557,392	0	4,557,392
PROFESSIONAL STAFF	VAR/3020	242,987	0	242,987
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	404,637	0	404,637
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	9,195	0	9,195
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	25,272	0	25,272
CLASS SIZE REDUCTION K-8	5201/3230	493,029	0	493,029
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	54,918	0	54,918
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,952	0	17,952
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	7,416	0	7,416
CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	112,270	0	112,270
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,149,784	0	3,149,784
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	180,400	0	180,400
K-3 READING IMPROVEMENT PROGRAM	5805/3805	43,029	0	43,029
EDUCATOR SALARY ADJUSTMENTS	5876/3876	434,874	0	434,874
USFR TEACHER SALARY SUPPLEMENT	5807/3807	12,190	0	12,190
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,586	0	3,586
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	0	10,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,895	0	15,895
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,150	0	3,150
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,855	0	3,855
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,196	0	2,196
Year 2013				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	39,421	0	39,421
Year 2012				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	1,740	0	1,740
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD	5641/3641	48,345	0	48,345
RECIPIENT NON REVENUE "99" TOTAL:		873,698	178,178	806,457
RECIPIENT REVENUE "99" TOTAL:		10,170,968	0	10,170,968
RECIPIENT TOTAL:		11,044,666	178,178	10,977,425

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	890	0	890
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	22,331	7,448	19,391
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	3,270	0	3,270
Year 2015				
DRIVERS EDUCATION	5610/3710	31,592	0	14,140
Year 2013				
DRIVERS EDUCATION	5610/3710	144	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	28,075	0	28,075
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,898	0	4,689
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	39,443	0	34,558
Year 2015				
FLOW THROUGH	7524/4524	13,251	0	13,251
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	5,900	0	7,045
SCHOOL LUNCHES F10.555	8071/4571	10,100	0	8,376
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	23,000	0	22,554
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	460	0	460
SCHOOL LUNCHES F10.555	8071/4571	912	0	912
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,391	0	1,391
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	5,409	0	2,326
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,560	0	2,560
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,510,258	0	1,510,258
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(408)	0	(408)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
PROFESSIONAL STAFF	VAR/3020	152,152	0	152,152
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	11,824	0	11,824
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	290	0	290
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	48,344	0	48,344
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,537	0	15,537
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,430	0	10,430
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,285	0	2,285
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,280	0	2,280
CONCURRENT ENROLLMENT	5333/3213	146,442	0	146,442
SCHOOL LAND TRUST PROGRAM	5420/3520	25,809	0	25,809
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	710,622	0	710,622
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,700	0	40,700
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,511	0	81,511
USFR TEACHER SALARY SUPPLEMENT	5807/3807	18,962	0	18,962
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,099	0	1,099
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,969	0	2,969
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,299	0	1,299
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	922	0	922
	RECIPIENT TOTAL:	2,979,212	7,448	2,949,474

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,332	0	2,332
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	60,762	25,656	66,798
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	99,462	0	43,952
Year 2015				
FED FORMULA TO LEAS	7801/4801	43,225	0	42,483
Year 2014				
FED FORMULA TO LEAS	7801/4801	364	0	364
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	120,439	0	33,122
Year 2015				
FLOW THROUGH	7524/4524	135,395	0	135,395
Year 2014				
FLOW THROUGH	7524/4524	45,202	0	45,202
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	28,500	0	26,621
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	98,200	0	82,129
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	5,379	0	5,379
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	17,956	0	17,956
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,754	1,754	1,754
Year 2015				
FLOW THROUGH	7522/4522	2,219	0	2,219
Year 2014				
FLOW THROUGH	7522/4522	2,239	0	2,239
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	17,877	0	17,877
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,198	0	4,198

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	171,761	0	171,761
GRADES 1-12	VAR/3010	2,694,214	0	2,694,214
PROFESSIONAL STAFF	VAR/3020	220,726	0	220,726
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	196,692	0	196,692
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,097	0	6,097
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,575	0	5,575
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,941	0	24,941
CLASS SIZE REDUCTION K-8	5201/3230	255,857	0	255,857
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	32,303	0	32,303
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,293	0	25,293
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,337	0	4,337
SCHOOL LAND TRUST PROGRAM	5420/3520	72,973	0	72,973
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,793,142	0	1,793,142
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	102,700	0	102,700
K-3 READING IMPROVEMENT PROGRAM	5805/3805	31,965	0	31,965
EDUCATOR SALARY ADJUSTMENTS	5876/3876	239,741	0	239,741
USFR TEACHER SALARY SUPPLEMENT	5807/3807	4,930	0	4,930
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,356	0	2,356
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	0	10,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,208	0	9,208
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,856	0	1,856
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	0	826
	RECIPIENT TOTAL:	6,595,255	27,410	6,439,772

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A7 MOAB COMMUNITY SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	382	0	382
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	6,491	2,516	6,549
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	11,229	0	11,229
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,209	0	1,125
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	33,814	25,155	33,814
Year 2015				
FLOW THROUGH	7524/4524	8,376	0	8,376
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	5,300	0	2,637
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	26,900	0	14,517
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	500	0	500
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,747	0	2,747
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,143	0	1,143
Year 2015				
FLOW THROUGH	7522/4522	1,110	0	1,110
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,434	0	2,434
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,048	0	2,048
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	23,607	0	23,607
GRADES 1-12	VAR/3010	309,035	0	309,035
PROFESSIONAL STAFF	VAR/3020	22,979	0	22,979
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	55,536	0	55,536
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,448	0	1,448

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CLASS SIZE REDUCTION K-8	5201/3230	34,425	0	34,425
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,079	0	4,079
EARLY INTERVENTION	5641/3641	22,611	0	22,611
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,872	0	8,872
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	503	0	503
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	204,282	0	204,282
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	11,700	0	11,700
K-3 READING IMPROVEMENT PROGRAM	5805/3805	4,291	0	4,291
EDUCATOR SALARY ADJUSTMENTS	5876/3876	47,429	0	47,429
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	655	0	655
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,740	0	1,740
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	387	0	387
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	700	0	700
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	15,601	0	15,601
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	500	0	500
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,000	2,000	2,000
RECIPIENT NON REVENUE "99" TOTAL:		105,683	29,671	90,611
RECIPIENT REVENUE "99" TOTAL:		791,860	0	791,860
RECIPIENT TOTAL:		897,543	29,671	882,471

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	821	0	821
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	48,137	48,137	48,137
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,304	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	215	0	215
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	41,852	0	41,547
Year 2014				
FLOW THROUGH	7524/4524	54	0	0
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	6,500	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	4,913	0	1,500
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,803	0	6,803
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,254,115	0	1,254,115
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(870)	0	(870)
PROFESSIONAL STAFF	VAR/3020	85,327	0	85,327
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	133,762	0	133,762
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	23,910	0	23,910
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	0	4,199
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	0	20,001
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,803	0	13,803
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,817	0	13,817
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,898	0	1,898
CONCURRENT ENROLLMENT	5333/3213	16,461	0	16,461
SCHOOL LAND TRUST PROGRAM	5420/3520	23,547	0	23,547
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	590,148	0	590,148
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	33,800	0	33,800
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,631	0	80,631

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,093	0	5,093
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,007	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,044	0	3,044
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,542	0	2,542
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	0	826
	RECIPIENT TOTAL:	2,541,669	48,137	2,426,086

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A9 SUCCESS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,000	0	0
UPASS	5699/3799	921	0	921
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	35,035	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	39,810	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	4,463	0	4,463
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	40,433	0	0
Year 2015				
FLOW THROUGH	7524/4524	41,880	37,672	37,672
Year 2014				
FLOW THROUGH	7524/4524	38,822	0	34,614
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	5,583	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,004	0	5,055
Year 2014				
FORMULA FLOW THROUGH	7860/4860	6,238	0	6,238
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,532,395	0	1,532,395
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,439)	0	(2,439)
PROFESSIONAL STAFF	VAR/3020	132,237	0	132,237
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	4,237	0	4,237
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	217	0	217
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	0	20,001
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,205	0	15,205
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,038	0	13,038
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,319	0	2,319
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	71	0	71
CONCURRENT ENROLLMENT	5333/3213	246,421	0	246,421
SCHOOL LAND TRUST PROGRAM	5420/3520	26,799	0	26,799
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	721,098	0	721,098
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	41,300	0	41,300

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	57,635	0	57,635
USFR TEACHER SALARY SUPPLEMENT	5807/3807	24,109	0	24,109
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,550	0	1,550
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,925	0	1,925
Year 2014				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	1,385	0	1,385
Year 2012				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	80,340	18,825	63,474
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	495	0	495
RECIPIENT NON REVENUE "99" TOTAL:		221,684	37,672	89,458
RECIPIENT REVENUE "99" TOTAL:		2,922,102	18,825	2,905,236
RECIPIENT TOTAL:		3,143,786	56,497	2,994,694

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	970	0	970
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	11,598	4,040	10,519
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	41,621	0	38,957
Year 2015				
FLOW THROUGH	7524/4524	12,189	0	12,189
Year 2014				
FLOW THROUGH	7524/4524	4,040	0	4,040
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	5,000	0	2,454
SCHOOL LUNCHES F10.555	8071/4571	5,300	0	4,020
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	17,400	0	13,340
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	708	0	708
SCHOOL LUNCHES F10.555	8071/4571	1,020	0	1,020
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,117	0	3,117
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	4,870	0	4,870
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,882	0	4,882
Year 2014				
FORMULA FLOW THROUGH	7860/4860	415	0	415
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,457,602	0	1,457,602
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	0	6,184
PROFESSIONAL STAFF	VAR/3020	143,989	0	143,989
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	12,168	0	12,168
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	72	0	72
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	86,695	0	86,695
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,367	0	15,367
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,060	0	11,060
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,206	0	2,206

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CONCURRENT ENROLLMENT	5333/3213	83,088	0	83,088
SCHOOL LAND TRUST PROGRAM	5420/3520	28,426	0	28,426
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	684,432	0	684,432
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,200	0	39,200
EDUCATOR SALARY ADJUSTMENTS	5876/3876	91,196	0	91,196
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,170	0	1,170
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	49,542	0	33,581
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,276	0	3,276
Year 2014				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	29,143	0	29,143
RECIPIENT TOTAL:		2,860,705	4,040	2,832,615

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2B LINCOLN ACADEMY INCORPORATED

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,974	0	1,974
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	56,216	23,162	60,304
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	42,512	0	20,826
Year 2015				
FED FORMULA TO LEAS	7801/4801	14,096	0	13,779
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	110,855	0	110,855
Year 2015				
FLOW THROUGH	7524/4524	9,053	0	9,053
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	25,000	0	24,263
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	47,300	0	46,868
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	4,626	0	4,626
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,729	0	9,729
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,974	0	1,974
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	9,747	0	9,747
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	74,826	0	74,826
GRADES 1-12	VAR/3010	2,424,376	0	2,424,376
PROFESSIONAL STAFF	VAR/3020	131,203	0	131,203
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	327,970	0	327,970
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	20,151	0	20,151
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,468	0	3,468
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,516	0	6,516
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	25,263	0	25,263
CLASS SIZE REDUCTION K-8	5201/3230	216,019	0	216,019

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2B LINCOLN ACADEMY INCORPORATED

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	29,282	0	29,282
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,562	0	17,562
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,782	0	3,782
SCHOOL LAND TRUST PROGRAM	5420/3520	61,235	0	61,235
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,508,544	0	1,508,544
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	86,400	0	86,400
K-3 READING IMPROVEMENT PROGRAM	5805/3805	24,475	0	24,475
EDUCATOR SALARY ADJUSTMENTS	5876/3876	226,966	0	226,966
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,075	0	2,075
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	37,300	23,347	29,832
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,542	0	8,542
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	553	0	553
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	791	0	791
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,207	0	1,207
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	23,032	0	23,032
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD	5641/3641	7,750	0	7,750
RECIPIENT NON REVENUE "99" TOTAL:		340,832	23,162	321,748
RECIPIENT REVENUE "99" TOTAL:		5,261,538	23,347	5,254,070
RECIPIENT TOTAL:		5,602,370	46,509	5,575,818

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3B BEEHIVE SCIENCE &

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	728	0	728
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	7,432	3,156	8,215
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	2,400	0	2,400
Year 2015				
DRIVERS EDUCATION	5610/3710	12,662	0	880
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	27,170	0	27,170
Year 2015				
FED FORMULA TO LEAS	7801/4801	2,051	0	1,824
Year 2014				
FED FORMULA TO LEAS	7801/4801	107	0	107
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	30,890	0	30,856
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	4,100	0	3,626
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,000	0	15,949
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	533	0	533
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,598	0	2,598
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	4,192	0	958
Year 2015				
FORMULA FLOW THROUGH	7860/4860	5,449	0	5,449
Year 2014				
FORMULA FLOW THROUGH	7860/4860	956	0	956
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,042,808	0	1,042,808
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	0	6,184
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(870)	0	(870)
PROFESSIONAL STAFF	VAR/3020	72,843	0	72,843

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	188,628	0	188,628
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	0	3,982
CLASS SIZE REDUCTION K-8	5201/3230	51,603	0	51,603
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,381	0	12,381
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,966	0	13,966
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,578	0	1,578
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	855	0	855
CONCURRENT ENROLLMENT	5333/3213	9,605	0	9,605
SCHOOL LAND TRUST PROGRAM	5420/3520	20,506	0	20,506
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	555,228	0	555,228
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	31,800	0	31,800
EDUCATOR SALARY ADJUSTMENTS	5876/3876	86,674	0	86,674
USFR TEACHER SALARY SUPPLEMENT	5807/3807	23,567	0	23,567
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	960	0	960
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,403	0	3,403
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	608	0	608
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,080	0	1,080
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	756	0	756
	RECIPIENT TOTAL:	2,243,672	3,156	2,232,653

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4B WASATCH PEAK ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,011	0	1,011
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	26,440	10,699	28,879
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	27,254	0	23,603
Year 2015				
FED FORMULA TO LEAS	7801/4801	8,350	0	8,147
Year 2014				
FED FORMULA TO LEAS	7801/4801	104	0	104
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	54,316	10,250	48,338
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	9,100	0	4,548
SCHOOL LUNCHES F10.555	8071/4571	11,200	0	11,808
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	22,500	0	24,920
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	872	0	872
SCHOOL LUNCHES F10.555	8071/4571	2,250	0	2,250
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,972	0	4,972
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	983	0	983
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	5,487	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	83,329	0	83,329
GRADES 1-12	VAR/3010	1,037,984	0	1,037,984
PROFESSIONAL STAFF	VAR/3020	42,830	0	42,830
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	124,891	0	124,891
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,358	0	5,358
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	0	3,258
CLASS SIZE REDUCTION K-8	5201/3230	112,848	0	112,848

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CLASS SIZE REDUCTION K-8	5201/3230	112,848	0	112,848
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,785	0	12,785
EARLY INTERVENTION	5641/3641	8,200	0	8,200
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,299	0	11,299
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,697	0	1,697
SCHOOL LAND TRUST PROGRAM	5420/3520	29,769	0	29,769
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	736,812	0	736,812
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	42,200	0	42,200
K-3 READING IMPROVEMENT PROGRAM	5805/3805	11,463	0	11,463
EDUCATOR SALARY ADJUSTMENTS	5876/3876	99,992	0	99,992
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,212	0	1,212
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,864	0	3,864
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,740	0	1,740
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	590	0	590
	RECIPIENT TOTAL:	2,549,219	20,949	2,534,815

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,247	0	1,247
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	37,422	15,215	37,861
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	9,235	2,626	9,084
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,440	3,279	3,279
Year 2014				
FED FORMULA TO LEAS	7801/4801	82	0	82
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	67,771	13,053	67,771
Year 2015				
FLOW THROUGH	7524/4524	654	0	654
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	15,400	524	15,086
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	46,600	526	14,675
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	3,052	0	3,052
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,598	0	3,592
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,065	1,082	2,065
Year 2015				
FLOW THROUGH	7522/4522	1,570	0	1,570
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	4,799	0	3,399
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,835	0	4,835
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	0	85,030
GRADES 1-12	VAR/3010	1,420,341	0	1,420,341
PROFESSIONAL STAFF	VAR/3020	107,586	0	107,586
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	130,287	0	130,287

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,184	0	6,184
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,931	0	2,931
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,620	0	3,620
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,507	0	4,507
CLASS SIZE REDUCTION K-8	5201/3230	131,534	0	131,534
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,095	0	17,095
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,408	0	12,408
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,278	0	2,278
SCHOOL LAND TRUST PROGRAM	5420/3520	37,476	0	37,476
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	925,380	0	925,380
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,000	0	53,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,615	0	13,615
EDUCATOR SALARY ADJUSTMENTS	5876/3876	140,537	0	140,537
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,434	0	1,434
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,518	0	5,518
STATE CAPITOL FIELD TRIPS	5808/3808	291	0	291
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	464	0	464
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	15,801	0	15,801
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	395	0	395
RECIPIENT NON REVENUE "99" TOTAL:		202,165	36,305	168,647
RECIPIENT REVENUE "99" TOTAL:		3,117,317	0	3,117,317
RECIPIENT TOTAL:		3,319,482	36,305	3,285,964

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,558	0	1,558
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	47,719	19,104	49,736
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	88,414	0	88,414
Year 2015				
FED FORMULA TO LEAS	7801/4801	663	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	339	0	339
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	104,644	0	93,702
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	2,100	0	762
SCHOOL BREAKFAST F10.553	8074/4574	23,000	0	20,387
SCHOOL LUNCHES F10.555	8071/4571	21,000	0	20,029
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	79,500	0	74,477
Year 2015				
SPECIAL MILK F10.556	8073/4573	115	0	115
SCHOOL BREAKFAST F10.553	8074/4574	4,317	0	4,317
SCHOOL LUNCHES F10.555	8071/4571	3,796	0	3,796
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	14,948	0	14,948
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	3,295	0	3,042
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	12,816	0	12,816
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	142,850	0	142,850
GRADES 1-12	VAR/3010	1,675,524	0	1,675,524
PROFESSIONAL STAFF	VAR/3020	106,475	0	106,475
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	265,345	0	265,345
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	26,418	0	26,418
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,415	0	3,415

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,415	0	3,415
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,226	0	6,226
CLASS SIZE REDUCTION K-8	5201/3230	182,096	0	182,096
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	21,836	0	21,836
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,671	0	18,671
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,752	0	2,752
SCHOOL LAND TRUST PROGRAM	5420/3520	47,659	0	47,659
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,178,550	0	1,178,550
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	0	67,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	23,041	0	23,041
EDUCATOR SALARY ADJUSTMENTS	5876/3876	198,360	0	198,360
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,708	0	1,708
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,725	0	6,725
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	387	0	387
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,943	0	2,943
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,846	0	2,846
Year 2013				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	22,716	0	22,716
	RECIPIENT TOTAL:	4,417,685	19,104	4,397,899

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	3,820	0	3,820
CHARTER SCHOOL BOARD	5641/3641	35,918	0	35,918
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	82,140	33,506	87,234
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	10,430	0	10,430
Year 2015				
DRIVERS EDUCATION	5610/3710	23,788	8,254	13,294
Year 2013				
DRIVERS EDUCATION	5610/3710	9,805	9,805	9,805
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	190,905	0	40,179
Year 2015				
FED FORMULA TO LEAS	7801/4801	143,179	0	141,755
Year 2014				
FED FORMULA TO LEAS	7801/4801	520	0	520
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	266,084	0	0
Year 2015				
FLOW THROUGH	7524/4524	281,675	49,030	275,006
Year 2014				
FLOW THROUGH	7524/4524	493	0	493
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	56,500	0	36,416
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	248,500	0	187,591
SCHOOL ASSP F10.555	8075/4575	2,100	0	1,190
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	7,760	0	7,760
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	41,072	0	41,072
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	4,619	0	0
Year 2015				
FLOW THROUGH	7522/4522	3,581	0	3,581

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	14,046	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	11,652	0	11,652
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	34,403	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	33,282	0	33,282
Year 2014				
FORMULA FLOW THROUGH	7860/4860	75	0	75
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	232,982	0	232,982
GRADES 1-12	VAR/3010	5,242,190	0	5,242,190
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	0	6,184
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(11,200)	0	(11,200)
PROFESSIONAL STAFF	VAR/3020	374,181	0	374,181
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	726,272	0	726,272
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	131,444	0	131,444
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,088	0	6,088
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	20,633	0	20,633
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	211,726	0	211,726
CLASS SIZE REDUCTION K-8	5201/3230	324,316	0	324,316
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	66,026	0	66,026
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	49,656	0	49,656
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	8,285	0	8,285
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	926	0	926
CONCURRENT ENROLLMENT	5333/3213	33,389	0	33,389
SCHOOL LAND TRUST PROGRAM	5420/3520	121,622	0	121,622
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,141,054	0	3,141,054
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	179,900	0	179,900
K-3 READING IMPROVEMENT PROGRAM	5805/3805	65,642	0	65,642
EDUCATOR SALARY ADJUSTMENTS	5876/3876	459,046	0	459,046
USFR TEACHER SALARY SUPPLEMENT	5807/3807	44,066	0	44,066
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,686	0	3,686
MATCHING FUND FOR SCHOOL NURSES	5368/3468	9,498	0	9,498
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	0	10,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	16,925	0	16,925
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	11,494	0	11,494
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	6,370	0	6,370

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	8,142	0	8,142
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	5,268	0	5,268
RECIPIENT TOTAL:		13,012,158	100,595	12,446,884

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 9B NAVIGATOR POINTE ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,184	0	1,184
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	36,464	0	17,012
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	73,081	0	73,081
Year 2015				
FLOW THROUGH	7524/4524	28,334	0	28,334
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,213	0	2,213
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,079	0	0
Year 2015				
FLOW THROUGH	7522/4522	1,111	0	0
Year 2014				
FLOW THROUGH	7522/4522	1,124	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,959	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	95,234	0	95,234
GRADES 1-12	VAR/3010	1,310,606	0	1,310,606
PROFESSIONAL STAFF	VAR/3020	92,951	0	92,951
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	185,880	0	185,880
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	26,350	0	26,350
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,054	0	4,054
CLASS SIZE REDUCTION K-8	5201/3230	131,851	0	131,851
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,752	0	16,752
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,674	0	15,674
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	35,426	0	35,426
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	892,206	0	892,206
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	51,100	0	51,100
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,608	0	14,608
EDUCATOR SALARY ADJUSTMENTS	5876/3876	137,497	0	137,497
USFR TEACHER SALARY SUPPLEMENT	5807/3807	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,378	0	1,378
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,123	0	5,123
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	791	0	791
	RECIPIENT TOTAL:	3,172,289	0	3,141,564

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1C ODYSSEY CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,225	0	1,225
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	13,786	5,216	13,585
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	61,055	0	61,055
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	6,800	0	5,540
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	28,850	0	18,787
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	968	0	968
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,692	0	3,692
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,100	0	1,100
Year 2015				
FLOW THROUGH	7522/4522	1,111	0	1,111
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,930	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	6,612	4,459	6,612
Year 2014				
FORMULA FLOW THROUGH	7860/4860	8,253	0	8,253
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	161,557	0	161,557
GRADES 1-12	VAR/3010	1,238,346	0	1,238,346
PROFESSIONAL STAFF	VAR/3020	95,125	0	95,125
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	171,303	0	171,303
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,282	0	21,282
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,065	0	3,065
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,344	0	4,344
CLASS SIZE REDUCTION K-8	5201/3230	145,689	0	145,689
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,664	0	16,664
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,918	0	12,918
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,118	0	2,118

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SCHOOL LAND TRUST PROGRAM	5420/3520	36,769	0	36,769
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	942,840	0	942,840
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	54,000	0	54,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	15,098	0	15,098
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,373	0	116,373
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,409	0	1,409
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,447	0	4,447
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,934	0	1,934
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,535	0	1,535
	RECIPIENT TOTAL:	3,187,198	9,675	3,168,744

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	514	0	514
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	7,405	2,911	7,579
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	16,183	0	16,183
Year 2015				
FED FORMULA TO LEAS	7801/4801	132	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	60	0	60
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	22,277	0	22,277
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	3,200	0	2,996
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,700	0	12,076
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	634	0	634
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,531	0	2,531
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,957	0	2,957
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	731,324	0	731,324
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	0	3,092
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(640)	0	(640)
PROFESSIONAL STAFF	VAR/3020	64,912	0	64,912
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	40,915	0	40,915
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	941	0	941
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	191,167	0	191,167
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,448	0	9,448
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,322	0	9,322
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,107	0	1,107
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,567	0	1,567
CONCURRENT ENROLLMENT	5333/3213	5,464	0	5,464

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	343,962	0	343,962
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	19,700	0	19,700
EDUCATOR SALARY ADJUSTMENTS	5876/3876	58,171	0	58,171
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,727	0	10,727
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	763	0	763
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	29,260	7,909	28,946
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,162	0	2,162
Year 2014				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	194	0	194
RECIPIENT TOTAL:		1,613,631	10,820	1,612,531

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3C ENTHEOS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,367	0	2,367
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	85,129	34,097	88,776
Year 2015				
10% LIQUOR TAX	8070/3770	1,645	0	1,645
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	176,236	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	24,944	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	640	0	640
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	143,371	0	143,371
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	65,000	0	92,230
SCHOOL LUNCHES F10.555	8071/4571	36,400	0	34,819
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	180,000	0	166,338
Year 2015				
10% LIQUOR TAX	8070/3770	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	21,002	0	21,002
SCHOOL LUNCHES F10.555	8071/4571	8,641	0	8,641
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	41,564	0	41,564
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,387	0	2,387
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	27,627	0	27,627
Year 2015				
FORMULA FLOW THROUGH	7860/4860	229	0	229
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	178,679	0	178,679
GRADES 1-12	VAR/3010	2,674,249	0	2,674,249

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
PROFESSIONAL STAFF	VAR/3020	180,639	0	180,639
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	553,918	0	553,918
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,246	0	8,246
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,471	0	8,471
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	9,004	0	9,004
CLASS SIZE REDUCTION K-8	5201/3230	259,427	0	259,427
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	35,243	0	35,243
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	38,748	0	38,748
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,317	0	4,317
SCHOOL LAND TRUST PROGRAM	5420/3520	74,104	0	74,104
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,787,904	0	1,787,904
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	102,400	0	102,400
K-3 READING IMPROVEMENT PROGRAM	5805/3805	41,157	0	41,157
EDUCATOR SALARY ADJUSTMENTS	5876/3876	251,611	0	251,611
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,819	0	2,819
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,552	0	9,552
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,170	0	1,170
	RECIPIENT TOTAL:	7,165,267	34,097	6,879,721

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4C LAKEVIEW ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,196	0	2,196
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	45,103	18,204	47,396
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	48,128	7,435	48,128
Year 2015				
FED FORMULA TO LEAS	7801/4801	48,751	0	48,392
Year 2014				
FED FORMULA TO LEAS	7801/4801	172	0	172
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	120,962	11,499	120,962
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	12,000	0	9,120
SCHOOL LUNCHES F10.555	8071/4571	18,600	0	18,356
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	48,000	0	45,228
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	2,306	0	2,306
SCHOOL LUNCHES F10.555	8071/4571	4,348	0	4,348
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,043	0	12,043
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,614	0	1,614
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	12,043	0	12,043
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	176,862	0	176,862
GRADES 1-12	VAR/3010	2,614,997	0	2,614,997
PROFESSIONAL STAFF	VAR/3020	168,137	0	168,137
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	281,060	0	281,060
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,683	0	15,683
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,428	0	3,428
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,299	0	6,299

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,885	0	4,885
CLASS SIZE REDUCTION K-8	5201/3230	251,394	0	251,394
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	31,858	0	31,858
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,866	0	22,866
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,225	0	4,225
SCHOOL LAND TRUST PROGRAM	5420/3520	68,518	0	68,518
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,747,746	0	1,747,746
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	100,100	0	100,100
K-3 READING IMPROVEMENT PROGRAM	5805/3805	27,934	0	27,934
EDUCATOR SALARY ADJUSTMENTS	5876/3876	236,097	0	236,097
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,835	0	10,835
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,251	0	2,251
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,118	0	5,118
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,065	0	9,065
STATE CAPITOL FIELD TRIPS	5808/3808	1,190	0	1,190
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,835	0	1,835
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	805	0	805
	RECIPIENT TOTAL:	6,169,454	37,138	6,165,492

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5C LEGACY PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,402	0	2,402
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	60,962	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	31,743	0	31,288
Year 2014				
FED FORMULA TO LEAS	7801/4801	212	0	212
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	122,220	0	106,727
Year 2015				
FLOW THROUGH	7524/4524	70,091	0	70,091
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,728	0	1,728
Year 2015				
FLOW THROUGH	7522/4522	1,493	0	1,493
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	13,466	0	13,466
Year 2015				
FORMULA FLOW THROUGH	7860/4860	6,827	0	6,827
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	190,467	0	190,467
GRADES 1-12	VAR/3010	2,776,307	0	2,776,307
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(456)	0	(456)
PROFESSIONAL STAFF	VAR/3020	129,153	0	129,153
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	434,328	0	434,328
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,049	0	15,049
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,733	0	6,733
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,912	0	4,912
CLASS SIZE REDUCTION K-8	5201/3230	266,216	0	266,216
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	34,699	0	34,699
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,537	0	22,537
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,489	0	4,489
CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	75,236	0	75,236

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,857,744	0	1,857,744
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	106,400	0	106,400
K-3 READING IMPROVEMENT PROGRAM	5805/3805	29,652	0	29,652
EDUCATOR SALARY ADJUSTMENTS	5876/3876	269,727	0	269,727
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,836	0	10,836
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,441	0	2,441
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	39,874	1,322	8,884
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,980	0	9,980
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,044	0	2,044
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	222	0	222
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,373	0	2,373
RECIPIENT TOTAL:		6,604,366	1,322	6,496,466

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	1,111	0	1,111
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	5,000	5,000	5,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	15,692	5,802	14,412
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	72,466	50,703	72,466
FED PROGRAM IMP TO LEAS	7801/4801	100,000	22,122	27,644
Year 2015				
FED FORMULA TO LEAS	7801/4801	9,059	0	8,516
Year 2014				
FED FORMULA TO LEAS	7801/4801	172	0	172
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	72,756	0	72,756
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	7,300	219	6,111
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	46,000	1,397	40,199
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	1,187	0	1,187
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,114	0	8,114
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	48,343	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,565	0	1,501
Year 2015				
FLOW THROUGH	7522/4522	2,427	0	2,427
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	10,401	0	10,401
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	0	85,030
GRADES 1-12	VAR/3010	1,283,984	0	1,283,984
PROFESSIONAL STAFF	VAR/3020	50,528	0	50,528
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	170,145	0	170,145
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,909	0	3,909
CLASS SIZE REDUCTION K-8	5201/3230	127,043	0	127,043
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,606	0	15,606
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,854	0	15,854
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,072	0	2,072
SCHOOL LAND TRUST PROGRAM	5420/3520	33,022	0	33,022
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	869,508	0	869,508
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	49,800	0	49,800
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,756	0	16,756
EDUCATOR SALARY ADJUSTMENTS	5876/3876	127,142	0	127,142
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,281	0	1,281
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,629	0	2,629
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,643	0	4,643
STATE CAPITOL FIELD TRIPS	5808/3808	965	0	965
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	796	0	796
	RECIPIENT TOTAL:	3,266,065	85,243	3,134,989

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	1,731	0	1,731
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	59,814	23,946	61,010
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	95,016	0	93,095
Year 2015				
FLOW THROUGH	7524/4524	2,530	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	27,900	400	24,965
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	95,500	1,527	100,567
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	4,260	0	4,260
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	18,617	0	18,617
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,454	0	1,454
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	16,242	0	16,242
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	136,048	0	136,048
GRADES 1-12	VAR/3010	1,932,004	0	1,932,004
PROFESSIONAL STAFF	VAR/3020	121,444	0	121,444
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	152,450	0	152,450
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	7,266	0	7,266
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,692	0	3,692
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,720	0	24,720
CLASS SIZE REDUCTION K-8	5201/3230	191,414	0	191,414
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	23,228	0	23,228
EARLY INTERVENTION	5641/3641	23,050	0	23,050
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,953	0	25,953
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,129	0	3,129
SCHOOL LAND TRUST PROGRAM	5420/3520	53,316	0	53,316

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,300,770	0	1,300,770
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	74,500	0	74,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	24,698	0	24,698
EDUCATOR SALARY ADJUSTMENTS	5876/3876	198,812	0	198,812
USFR TEACHER SALARY SUPPLEMENT	5807/3807	8,127	0	8,127
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,857	0	1,857
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	30,160	8,096	30,160
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,325	0	7,325
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,824	0	1,824
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,000	0	1,000
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,342	0	1,342
	RECIPIENT TOTAL:	4,673,952	33,969	4,672,329

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8C MOUNTAINVILLE ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,768	0	1,768
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	13,000	13,000	13,000
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	9,190	0	1,339
Year 2014				
FED FORMULA TO LEAS	7801/4801	46	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,667	1,667	1,667
FLOW THROUGH	7524/4524	102,258	0	102,258
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,836	0	1,836
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,453	0	6,453
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	4,130	4,130	4,130
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING	5601/3701	2,500	0	2,500
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	127,545	0	127,545
GRADES 1-12	VAR/3010	1,992,578	0	1,992,578
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(816)	0	(816)
PROFESSIONAL STAFF	VAR/3020	123,459	0	123,459
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	205,396	0	205,396
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,948	0	8,948
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,253	0	3,253
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,357	0	5,357
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	2,041	0	2,041
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,534	0	4,534
CLASS SIZE REDUCTION K-8	5201/3230	196,595	0	196,595
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	24,138	0	24,138
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,974	0	15,974

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,208	0	3,208
SCHOOL LAND TRUST PROGRAM	5420/3520	54,518	0	54,518
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,339,182	0	1,339,182
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	76,700	0	76,700
K-3 READING IMPROVEMENT PROGRAM	5805/3805	18,335	0	18,335
EDUCATOR SALARY ADJUSTMENTS	5876/3876	188,752	0	188,752
USFR TEACHER SALARY SUPPLEMENT	5807/3807	8,073	0	8,073
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,882	0	1,882
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	7,641	1,815	7,639
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,088	0	7,088
SPEC ED INTENSIVE SERVICES	1225/3125	3,333	0	3,333
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	432	0	432
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,580	0	2,580
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,400	0	2,400
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0	0	0
RECIPIENT TOTAL:		4,565,974	20,612	4,558,075

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 9C PARADIGM HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,478	0	1,478
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	44,330	23,248	44,184
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	20,266	0	19,795
Year 2014				
FED FORMULA TO LEAS	7801/4801	126	0	126
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	69,675	0	69,675
Year 2015				
FLOW THROUGH	7524/4524	22,402	0	22,402
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	8,572	0	8,572
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,496	0	2,496
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	2,193,280	0	2,193,280
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(802)	0	(802)
PROFESSIONAL STAFF	VAR/3020	143,880	0	143,880
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	264,948	0	264,948
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,009	0	6,009
CLASS SIZE REDUCTION K-8	5201/3230	45,628	0	45,628
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	24,060	0	24,060
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,311	0	18,311
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,319	0	3,319
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	356	0	356
CONCURRENT ENROLLMENT	5333/3213	8,263	0	8,263
SCHOOL LAND TRUST PROGRAM	5420/3520	45,042	0	45,042
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,024,902	0	1,024,902
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	58,700	0	58,700
EDUCATOR SALARY ADJUSTMENTS	5876/3876	175,893	0	175,893
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,836	0	10,836
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,616	0	1,616

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,732	0	6,732
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,431	0	2,431
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	700	0	700
	RECIPIENT TOTAL:	4,224,458	23,248	4,223,841

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,623	0	1,623
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	19,918	11,167	24,647
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	92,152	0	92,152
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	8,900	1,323	10,019
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	17,899	2,782	21,637
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	1,789	0	1,789
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,888	0	3,888
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,774	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,837	0	6,837
Year 2015				
FORMULA FLOW THROUGH	7860/4860	6,415	0	6,415
Year 2014				
FORMULA FLOW THROUGH	7860/4860	5,826	0	5,826
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	171,761	0	171,761
GRADES 1-12	VAR/3010	1,861,786	0	1,861,786
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(163)	0	(163)
PROFESSIONAL STAFF	VAR/3020	93,934	0	93,934
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	124,817	0	124,817
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,145	0	3,145
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,127	0	4,127
CLASS SIZE REDUCTION K-8	5201/3230	196,527	0	196,527
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	22,172	0	22,172
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,154	0	16,154
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,077	0	3,077
SCHOOL LAND TRUST PROGRAM	5420/3520	49,780	0	49,780

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,314,738	0	1,314,738
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	75,300	0	75,300
K-3 READING IMPROVEMENT PROGRAM	5805/3805	18,104	0	18,104
EDUCATOR SALARY ADJUSTMENTS	5876/3876	151,988	0	151,988
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,744	0	1,744
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	0	10,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,762	0	5,762
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	55	0	55
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,457	0	2,457
	RECIPIENT TOTAL:	4,296,545	15,272	4,304,357

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,530	0	1,530
CHARTER SCHOOL BOARD	5641/3641	7,500	0	7,500
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	38,780	14,622	38,069
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	14,918	0	13,244
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,305	0	4,054
Year 2014				
FED FORMULA TO LEAS	7801/4801	107	0	107
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	80,331	0	80,331
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	17,800	0	15,277
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	25,700	0	24,423
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	2,959	0	2,959
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,080	0	5,080
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,219	0	2,219
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,616	0	5,126
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	118,680	0	118,680
GRADES 1-12	VAR/3010	1,633,340	0	1,633,340
PROFESSIONAL STAFF	VAR/3020	100,032	0	100,032
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	186,442	0	186,442
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,276	0	9,276
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,213	0	5,213
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,636	0	4,636

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CLASS SIZE REDUCTION K-8	5201/3230	177,661	0	177,661
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,243	0	20,243
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,764	0	15,764
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,651	0	2,651
INT BACCALAUREATE PROGRAM	5612/3612	6,667	0	6,667
SCHOOL LAND TRUST PROGRAM	5420/3520	46,740	0	46,740
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,080,774	0	1,080,774
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	61,900	0	61,900
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,578	0	16,578
EDUCATOR SALARY ADJUSTMENTS	5876/3876	179,597	0	179,597
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,667	0	1,667
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,807	0	6,807
STATE CAPITOL FIELD TRIPS	5808/3808	280	0	280
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	884	0	884
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,600	0	1,600
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	575	0	575
	RECIPIENT TOTAL:	3,888,111	14,622	3,880,185

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,252	0	2,252
CHARTER SCHOOL BOARD	5641/3641	0	0	0
CS START UP FUNDS	5846/3866	29,816	0	29,816
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	24,071	14,006	30,684
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	87,432	0	87,432
Year 2015				
FED FORMULA TO LEAS	7801/4801	46,938	0	46,286
Year 2014				
FED FORMULA TO LEAS	7801/4801	129	0	129
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	163,559	0	163,559
Year 2015				
FLOW THROUGH	7524/4524	12,192	0	12,192
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	9,000	1,826	13,032
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	50,200	9,750	67,589
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	2,506	0	2,506
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,669	0	12,669
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	7,096	0	7,096
Year 2015				
FLOW THROUGH	7522/4522	152	0	152
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	16,126	0	16,126
Year 2015				
FORMULA FLOW THROUGH	7860/4860	8,086	0	8,086
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	112,240	0	112,240
GRADES 1-12	VAR/3010	3,026,852	0	3,026,852

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
PROFESSIONAL STAFF	VAR/3020	153,950	0	153,950
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,714,089	0	3,714,089
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	171,108	0	171,108
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	12,605	0	12,605
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	55,747	0	55,747
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,921	0	8,921
CLASS SIZE REDUCTION K-8	5201/3230	173,138	0	173,138
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	69,699	0	69,699
EARLY INTERVENTION	5641/3641	21,514	0	21,514
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,903	0	16,903
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,750	0	4,750
SCHOOL LAND TRUST PROGRAM	5420/3520	69,624	0	69,624
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,819,332	0	1,819,332
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	104,200	0	104,200
K-3 READING IMPROVEMENT PROGRAM	5805/3805	55,402	0	55,402
EDUCATOR SALARY ADJUSTMENTS	5876/3876	412,200	0	412,200
USFR TEACHER SALARY SUPPLEMENT	5807/3807	9,915	0	9,915
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,209	0	2,209
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,501	0	5,501
TEACHER SUPPLIES AND MATERIALS	5868/3868	14,316	0	14,316
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	19,507	0	19,507
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,820	0	1,820
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	20,020	0	20,020
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD	5641/3641	5,386	0	5,386
RECIPIENT NON REVENUE "99" TOTAL:		477,610	25,582	504,992
RECIPIENT REVENUE "99" TOTAL:		10,075,562	0	10,075,562
RECIPIENT TOTAL:		10,553,172	25,582	10,580,554

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4D SYRACUSE ARTS ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,320	0	2,320
CS START UP FUNDS	5846/3866	108,654	0	108,654
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	52,831	27,259	89,931
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	94,919	0	43,417
Year 2015				
FED FORMULA TO LEAS	7801/4801	43,539	0	42,953
Year 2014				
FED FORMULA TO LEAS	7801/4801	290	0	290
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	196,019	38,355	159,464
Year 2015				
FLOW THROUGH	7524/4524	50,524	0	50,524
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	7,000	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	1,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	23,650	335	40,323
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	60,000	789	103,462
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	0	0	0
SCHOOL LUNCHES F10.555	8071/4571	8,392	0	8,392
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	20,233	0	20,233
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	3,997	0	3,634
Year 2015				
FLOW THROUGH	7522/4522	3,653	0	3,653
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	27,868	0	18,159
Year 2015				
FORMULA FLOW THROUGH	7860/4860	15,454	0	15,454

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	8,990	0	8,990
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	312,910	0	312,910
GRADES 1-12	VAR/3010	4,275,494	0	4,275,494
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(652)	0	(652)
PROFESSIONAL STAFF	VAR/3020	306,891	0	306,891
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	617,625	0	617,625
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,368	0	12,368
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,468	0	3,468
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,516	0	6,516
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,895	0	24,895
CLASS SIZE REDUCTION K-8	5201/3230	425,724	0	425,724
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	54,260	0	54,260
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,398	0	21,398
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,943	0	6,943
SCHOOL LAND TRUST PROGRAM	5420/3520	116,319	0	116,319
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,901,852	0	2,901,852
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	166,200	0	166,200
K-3 READING IMPROVEMENT PROGRAM	5805/3805	43,699	0	43,699
EDUCATOR SALARY ADJUSTMENTS	5876/3876	403,623	0	403,623
USFR TEACHER SALARY SUPPLEMENT	5807/3807	23,730	0	23,730
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,372	0	2,372
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,774	0	8,774
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,338	0	15,338
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	464	0	464
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,478	0	2,478
Year 2012				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	19,635	0	19,635
	RECIPIENT TOTAL:	10,501,657	66,738	10,492,177

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5D GEORGE WASHINGTON ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,322	0	2,322
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	65,762	21,198	55,189
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	126,444	0	126,444
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	18,000	0	23,860
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	72,750	0	71,738
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	2,522	0	2,522
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	7,273	0	7,273
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,723	0	1,723
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	15,875	3,821	15,875
Year 2015				
FORMULA FLOW THROUGH	7860/4860	17,022	0	17,022
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	238,084	0	238,084
GRADES 1-12	VAR/3010	2,478,918	0	2,478,918
PROFESSIONAL STAFF	VAR/3020	174,616	0	174,616
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	334,209	0	334,209
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	30,422	0	30,422
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,253	0	3,253
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,357	0	5,357
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,958	0	4,958
CLASS SIZE REDUCTION K-8	5201/3230	275,041	0	275,041
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	32,100	0	32,100
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,267	0	22,267
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,111	0	4,111
SCHOOL LAND TRUST PROGRAM	5420/3520	72,620	0	72,620
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,779,174	0	1,779,174
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	101,900	0	101,900

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	29,707	0	29,707
EDUCATOR SALARY ADJUSTMENTS	5876/3876	249,741	0	249,741
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,361	0	2,361
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,182	0	9,182
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,155	0	2,155
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,500	0	2,500
RECIPIENT TOTAL:		6,182,369	25,019	6,176,644

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6D NOAH WEBSTER ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,344	0	1,344
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	4,000	0	4,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	27,313	14,421	35,758
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	52,940	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	395	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	170	0	170
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	79,467	0	0
Year 2014				
FLOW THROUGH	7524/4524	50,200	0	50,200
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	24,500	0	12,236
SCHOOL LUNCHES F10.555	8071/4571	12,250	534	13,814
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	50,400	4,245	62,260
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	3,010	0	3,010
SCHOOL LUNCHES F10.555	8071/4571	3,315	0	3,315
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,983	0	15,983
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,683	0	0
Year 2015				
FLOW THROUGH	7522/4522	2,115	0	2,115
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	9,709	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	151,353	0	151,353
GRADES 1-12	VAR/3010	1,377,486	0	1,377,486

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
PROFESSIONAL STAFF	VAR/3020	61,611	0	61,611
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	142,994	0	142,994
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	257	0	257
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,823	0	2,823
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,041	0	3,041
CLASS SIZE REDUCTION K-8	5201/3230	156,054	0	156,054
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,134	0	17,134
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,502	0	17,502
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,314	0	2,314
SCHOOL LAND TRUST PROGRAM	5420/3520	40,658	0	40,658
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,019,664	0	1,019,664
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	58,400	0	58,400
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,308	0	17,308
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,035	0	117,035
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,493	0	1,493
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,299	0	4,299
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	718	0	718
RECIPIENT TOTAL:		3,530,938	19,200	3,396,349

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	728	0	728
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	32,575	0	0
Year 2015				
FLOW THROUGH	7524/4524	33,505	0	6,926
Year 2014				
FLOW THROUGH	7524/4524	27,609	0	27,609
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	4,296	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,586	0	3,586
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,166,691	0	1,166,691
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	0	3,092
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(5,128)	0	(5,128)
PROFESSIONAL STAFF	VAR/3020	71,887	0	71,887
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	74,868	0	74,868
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,593	0	1,593
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	59,868	0	59,868
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,473	0	12,473
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,940	0	10,940
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,765	0	1,765
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,354	0	1,354
CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	20,506	0	20,506
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	548,244	0	548,244
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	31,400	0	31,400
EDUCATOR SALARY ADJUSTMENTS	5876/3876	65,114	0	65,114
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	943	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,313	0	2,313
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,200	0	3,200
	RECIPIENT TOTAL:	2,175,681	0	2,111,288

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	905	0	905
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	22,331	8,504	22,138
Year 2015				
10% LIQUOR TAX	8070/3770	458	0	458
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	43,225	0	25,563
Year 2015				
FED FORMULA TO LEAS	7801/4801	25,314	0	24,952
Year 2014				
FED FORMULA TO LEAS	7801/4801	185	0	185
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	53,160	0	39,407
Year 2015				
FLOW THROUGH	7524/4524	19,116	0	19,116
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	10,300	0	9,162
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	36,400	0	32,628
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	1,703	0	1,703
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,056	0	6,056
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	946	0	946
Year 2015				
FLOW THROUGH	7522/4522	965	0	965
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	139	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,484	0	6,484
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,158	0	7,158

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	59,521	0	59,521
GRADES 1-12	VAR/3010	951,161	0	951,161
PROFESSIONAL STAFF	VAR/3020	89,870	0	89,870
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	99,292	0	99,292
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	22,726	0	22,726
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,172	0	2,172
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	0	20,001
CLASS SIZE REDUCTION K-8	5201/3230	97,618	0	97,618
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,168	0	12,168
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,925	0	14,925
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,529	0	1,529
SCHOOL LAND TRUST PROGRAM	5420/3520	26,304	0	26,304
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	646,020	0	646,020
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	37,000	0	37,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	11,764	0	11,764
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,398	0	107,398
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,109	0	1,109
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,095	0	4,095
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	900	0	900
RECIPIENT TOTAL:		2,442,677	8,504	2,405,658

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 9D CANYON RIM ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,249	0	1,249
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	31,432	11,682	32,617
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	25,740	4,208	23,426
Year 2015				
FED FORMULA TO LEAS	7801/4801	32,301	0	32,063
Year 2014				
FED FORMULA TO LEAS	7801/4801	122	0	122
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	69,265	32,615	54,584
Year 2015				
FLOW THROUGH	7524/4524	49,264	0	49,264
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	1,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	14,350	0	13,656
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	22,500	0	16,822
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	0	0	0
SCHOOL LUNCHES F10.555	8071/4571	2,449	0	2,449
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,431	0	3,431
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8071/4571	6,837	6,837	6,837
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,585	709	709
Year 2015				
FLOW THROUGH	7522/4522	2,550	0	2,550
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	5,637	0	5,637
Year 2015				
FORMULA FLOW THROUGH	7860/4860	6,469	0	6,469

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	136,048	0	136,048
GRADES 1-12	VAR/3010	1,252,260	0	1,252,260
PROFESSIONAL STAFF	VAR/3020	99,693	0	99,693
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	148,657	0	148,657
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	14,894	0	14,894
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,931	0	2,931
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,620	0	3,620
CLASS SIZE REDUCTION K-8	5201/3230	144,399	0	144,399
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,303	0	16,303
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,468	0	12,468
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,101	0	2,101
SCHOOL LAND TRUST PROGRAM	5420/3520	37,547	0	37,547
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	925,380	0	925,380
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,000	0	53,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,492	0	13,492
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,132	0	119,132
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,435	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,504	0	4,504
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,603	0	1,603
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	23,597	0	23,597
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,568	0	1,568
	RECIPIENT TOTAL:	3,290,813	56,051	3,265,082

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1E GUADALUPE SCHOOLS

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	637	0	637
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	33,725	16,919	41,915
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	75,662	0	52,267
Year 2015				
FED FORMULA TO LEAS	7801/4801	21,022	0	20,458
FED PROGRAM IMP TO LEAS	7801/4801	48,317	0	8,414
Year 2014				
FED FORMULA TO LEAS	7801/4801	219	0	219
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	50,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	35,981	0	0
Year 2015				
FLOW THROUGH	7524/4524	14,554	0	14,554
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	48,000	2,603	50,066
SCHOOL LUNCHES F10.555	8071/4571	14,200	675	17,863
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	108,000	4,827	119,400
SCHOOL ASSP F10.555	8075/4575	8,200	0	11,860
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	11,119	0	11,119
SCHOOL LUNCHES F10.555	8071/4571	3,363	0	3,363
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	23,012	0	23,012
SCHOOL ASSP F10.555	8075/4575	2,214	0	2,214
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	16,443	0	16,414
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	2,526	0	2,526
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,354	0	0
Year 2015				
FLOW THROUGH	7522/4522	859	0	859

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	14,733	0	8,749
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	12,663	0	8,339
Year 2015				
FORMULA FLOW THROUGH	7860/4860	5,089	0	5,089
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	76,611	0	76,611
GRADES 1-12	VAR/3010	710,393	0	710,393
PROFESSIONAL STAFF	VAR/3020	65,132	0	65,132
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	68,437	0	68,437
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,624	0	8,624
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,376	0	1,376
CLASS SIZE REDUCTION K-8	5201/3230	82,756	0	82,756
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,173	0	9,173
EARLY INTERVENTION	5641/3641	138,049	0	138,049
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	67,390	0	67,390
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,191	0	1,191
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	523,800	0	523,800
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,000	0	30,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,719	0	12,719
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,717	0	78,717
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	898	0	898
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,969	0	2,969
Year 2015				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	22,255	0	22,255
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,000	1,182	2,000
RECIPIENT NON REVENUE "99" TOTAL:		553,891	26,206	471,337
RECIPIENT REVENUE "99" TOTAL:		1,921,970	0	1,921,970
RECIPIENT TOTAL:		2,475,861	26,206	2,393,307

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	1,481	0	1,481
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	66,232	0	0
Year 2015				
FLOW THROUGH	7524/4524	68,154	0	43,774
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	0	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	5,457	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	2,208,587	0	2,208,587
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,929)	0	(1,929)
PROFESSIONAL STAFF	VAR/3020	139,894	0	139,894
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	137,937	0	137,937
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,092	0	3,092
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,534	0	2,534
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	26,971	0	26,971
CLASS SIZE REDUCTION K-8	5201/3230	57,717	0	57,717
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	23,287	0	23,287
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,105	0	15,105
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,342	0	3,342
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	8,478	0	8,478
CONCURRENT ENROLLMENT	5333/3213	5,139	0	5,139
SCHOOL LAND TRUST PROGRAM	5420/3520	45,113	0	45,113
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,099,980	0	1,099,980
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	63,000	0	63,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	187,079	0	187,079
USFR TEACHER SALARY SUPPLEMENT	5807/3807	27,089	0	27,089
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,622	0	1,622
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	40,911	0	30,261
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,251	0	7,251
STATE CAPITOL FIELD TRIPS	5808/3808	45	0	45
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,100	0	1,100

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	805	0	805
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	21,907	0	21,907
RECIPIENT TOTAL:		4,270,139	0	4,162,920

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. Lewis Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	702	0	702
CHARTER SCHOOL BOARD	5641/3641	60,300	0	60,300
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	15,717	7,331	17,592
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	48,780	0	33,103
Year 2015				
FED FORMULA TO LEAS	7801/4801	371	0	0
FED PROGRAM IMP TO LEAS	7801/4801	40,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	183	0	183
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	50,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	48,992	0	48,992
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	13,500	2,185	16,185
SCHOOL LUNCHES F10.555	8071/4571	7,300	472	7,546
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	38,400	3,547	42,878
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	2,716	0	2,716
SCHOOL LUNCHES F10.555	8071/4571	1,362	0	1,362
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	7,783	0	7,783
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	847	0	847
Year 2015				
FLOW THROUGH	7522/4522	683	0	683
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,001	0	6,001
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,545	0	4,545
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	96,627	0	96,627

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. Lewis Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	558,470	0	558,470
PROFESSIONAL STAFF	VAR/3020	25,441	0	25,441
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	160,031	0	160,031
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,179	0	3,179
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,864	0	2,864
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	0	3,258
CLASS SIZE REDUCTION K-8	5201/3230	72,085	0	72,085
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	8,406	0	8,406
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,757	0	13,757
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,657	0	19,657
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	385,866	0	385,866
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	22,100	0	22,100
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,529	0	9,529
EDUCATOR SALARY ADJUSTMENTS	5876/3876	75,050	0	75,050
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	923	0	923
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,764	0	2,764
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	784	0	784
	RECIPIENT TOTAL:	1,808,973	13,535	1,762,209

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4E DUEL IMMERSION ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,126	0	1,126
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	43,645	17,737	48,417
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	150,259	42,130	101,913
Year 2015				
FED FORMULA TO LEAS	7801/4801	87,237	0	86,067
FED PROGRAM IMP TO LEAS	7801/4801	40,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	573	0	573
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	50,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	71,538	0	71,538
Year 2015				
FLOW THROUGH	7524/4524	38,840	0	32,710
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	26,000	460	26,515
SCHOOL LUNCHES F10.555	8071/4571	21,500	370	20,851
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	142,100	2,440	138,245
SCHOOL ASSP F10.555	8075/4575	1,080	0	1,775
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	6,009	0	6,009
SCHOOL LUNCHES F10.555	8071/4571	4,453	0	4,453
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	27,366	0	27,366
SCHOOL ASSP F10.555	8075/4575	150	0	150
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8079/4579	6,837	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,177	0	0
Year 2015				
FLOW THROUGH	7522/4522	1,054	0	1,054

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4E DUEL IMMERSION ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	18,776	3,386	18,776
Year 2015				
FED FORMULA TO LEAS	7880/4880	8,089	0	8,089
Year 2014				
FED FORMULA TO LEAS	7880/4880	9,045	0	9,045
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	17,715	8,994	17,715
Year 2015				
FORMULA FLOW THROUGH	7860/4860	12,933	0	12,933
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	110,539	0	110,539
GRADES 1-12	VAR/3010	1,194,099	0	1,194,099
PROFESSIONAL STAFF	VAR/3020	76,119	0	76,119
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	107,116	0	107,116
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,276	0	9,276
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,186	0	3,186
CLASS SIZE REDUCTION K-8	5201/3230	129,553	0	129,553
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,740	0	14,740
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	81,234	0	81,234
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,974	0	1,974
SCHOOL LAND TRUST PROGRAM	5420/3520	33,517	0	33,517
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	846,810	0	846,810
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	48,500	0	48,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	22,584	0	22,584
EDUCATOR SALARY ADJUSTMENTS	5876/3876	77,438	0	77,438
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,307	0	1,307
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,561	0	2,561
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,651	0	2,651
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,610	0	1,610
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	18,524	0	18,524
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,320	0	1,320
	RECIPIENT TOTAL:	3,594,169	75,517	3,490,987

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	752	0	752
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	23,761	8,928	23,246
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	30,693	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	19,716	0	19,477
Year 2014				
FED FORMULA TO LEAS	7801/4801	4,788	0	4,788
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	46,668	0	0
Year 2015				
FLOW THROUGH	7524/4524	31,400	0	31,397
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	496	0	0
ADMINISTATION	8079/4579	0	0	496
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	10,000	0	9,214
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	27,200	0	25,889
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SCHOOL LUNCHES F10.555	8071/4571	1,923	0	1,923
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,790	0	5,790
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,353	0	0
Year 2015				
FLOW THROUGH	7522/4522	1,347	0	1,341
Year 2014				
FLOW THROUGH	7522/4522	1,336	0	1,336
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	5,391	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	5,706	0	5,706
Year 2014				
FORMULA FLOW THROUGH	7860/4860	3,919	0	3,919
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	81,629	0	81,629
GRADES 1-12	VAR/3010	712,397	0	712,397
PROFESSIONAL STAFF	VAR/3020	79,796	0	79,796
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	108,439	0	108,439
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,460	0	15,460
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,823	0	2,823
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,041	0	3,041
CLASS SIZE REDUCTION K-8	5201/3230	82,751	0	82,751
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,841	0	9,841
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,839	0	11,839
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,202	0	1,202
SCHOOL LAND TRUST PROGRAM	5420/3520	21,284	0	21,284
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	530,784	0	530,784
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,400	0	30,400
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,737	0	9,737
EDUCATOR SALARY ADJUSTMENTS	5876/3876	114,137	0	114,137
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	996	0	996
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,623	0	3,623
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	19,403	0	19,403
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,740	0	1,740
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,610	0	2,610
	RECIPIENT TOTAL:	2,066,170	8,928	1,979,206

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7E GATEWAY PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,561	0	1,561
CHARTER SCHOOL BOARD	5641/3641	3,841	0	3,841
INTERGENERATIONAL POVERTY	5676/3776	100,000	0	98,717
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	57,803	0	57,803
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	152,246	90,327	133,716
Year 2015				
FED FORMULA TO LEAS	7801/4801	46,815	0	45,549
FED PROGRAM IMP TO LEAS	7801/4801	120,000	0	78,248
Year 2014				
FED FORMULA TO LEAS	7801/4801	579	0	579
FED PROGRAM IMP TO LEAS	7801/4801	20,000	0	20,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	106,839	0	103,052
Year 2015				
FLOW THROUGH	7524/4524	11,735	0	11,735
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,905	0	2,905
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,922	0	1,922
Year 2015				
FLOW THROUGH	7522/4522	2,349	0	2,349
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	20,513	0	15,066
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	124,144	0	124,144
GRADES 1-12	VAR/3010	1,711,979	0	1,711,979
PROFESSIONAL STAFF	VAR/3020	121,788	0	121,788
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	268,292	0	268,292
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	37,259	0	37,259
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,643	0	3,643
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,457	0	7,457
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,627	0	4,627
CLASS SIZE REDUCTION K-8	5201/3230	170,828	0	170,828

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	22,217	0	22,217
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,413	0	25,413
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,779	0	2,779
SCHOOL LAND TRUST PROGRAM	5420/3520	47,729	0	47,729
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,178,550	0	1,178,550
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	0	67,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	26,293	0	26,293
EDUCATOR SALARY ADJUSTMENTS	5876/3876	164,304	0	164,304
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,643	0	1,643
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,185	0	6,185
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,606	0	3,606
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,824	0	1,824
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD	5641/3641	26,159	0	26,159
RECIPIENT NON REVENUE "99" TOTAL:		675,267	90,327	603,202
RECIPIENT REVENUE "99" TOTAL:		3,998,060	0	3,998,060
RECIPIENT TOTAL:		4,673,327	90,327	4,601,262

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8E MERIT PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	500
UPASS	5699/3799	769	0	769
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	23,896	9,059	23,591
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2013				
DRIVERS EDUCATION	5610/3710	24,436	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	50,469	0	36,710
Year 2015				
FED FORMULA TO LEAS	7801/4801	7,912	0	7,536
FED PROGRAM IMP TO LEAS	7801/4801	40,000	0	29,001
Year 2014				
FED FORMULA TO LEAS	7801/4801	189	0	189
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	50,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	49,329	5,332	49,329
Year 2015				
FLOW THROUGH	7524/4524	13,597	0	13,597
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	13,998	0	10,890
SCHOOL LUNCHES F10.555	8071/4571	30,000	0	9,340
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	49,500	0	34,065
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	2,335	0	2,335
SCHOOL LUNCHES F10.555	8071/4571	1,963	0	1,963
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	7,683	0	7,683
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	7,095	0	6,358
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,172	0	7,172
Year 2014				
FORMULA FLOW THROUGH	7860/4860	6,000	0	4,636

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,008,833	0	1,008,833
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	0	3,092
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,534)	0	(3,534)
PROFESSIONAL STAFF	VAR/3020	55,612	0	55,612
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	281,804	0	281,804
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	22,142	0	22,142
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,025	0	3,025
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,127	0	4,127
CLASS SIZE REDUCTION K-8	5201/3230	18,678	0	18,678
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,745	0	12,745
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,296	0	14,296
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,527	0	1,527
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	214	0	214
CONCURRENT ENROLLMENT	5333/3213	17,298	0	17,298
SCHOOL LAND TRUST PROGRAM	5420/3520	21,849	0	21,849
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	490,626	0	490,626
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	28,100	0	28,100
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,119	0	117,119
USFR TEACHER SALARY SUPPLEMENT	5807/3807	20,099	0	20,099
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	967	0	967
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	43,650	0	34,846
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,306	0	4,306
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,304	0	3,304
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	0	826
	RECIPIENT TOTAL:	2,557,548	14,391	2,457,565

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	4,389	0	4,389
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	97,099	43,037	110,880
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	98,661	0	89,359
Year 2015				
FED FORMULA TO LEAS	7801/4801	736	0	0
FED PROGRAM IMP TO LEAS	7801/4801	2,730	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	260	0	260
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,048	0	0
FLOW THROUGH	7524/4524	230,906	0	214,680
Year 2015				
FLOW THROUGH	7524/4524	4,016	0	4,016
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	17,500	99	11,463
SCHOOL LUNCHES F10.555	8071/4571	43,500	351	44,276
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	91,500	747	92,931
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	2,542	0	2,542
SCHOOL LUNCHES F10.555	8071/4571	8,842	0	8,842
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	19,135	0	19,135
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	3,256	0	3,256
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	22,654	0	22,654
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	212,575	0	212,575
GRADES 1-12	VAR/3010	5,979,745	0	5,979,745
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,368	0	12,368
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(605)	0	(605)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
PROFESSIONAL STAFF	VAR/3020	260,872	0	260,872
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,070,082	0	1,070,082
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,547	0	5,547
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,363	0	5,363
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	16,724	0	16,724
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	4,959	0	4,959
CLASS SIZE REDUCTION K-8	5201/3230	423,101	0	423,101
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	72,499	0	72,499
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	30,388	0	30,388
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	9,371	0	9,371
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,209	0	2,209
INT BACCALAUREATE PROGRAM	5612/3612	10,000	0	10,000
SCHOOL LAND TRUST PROGRAM	5420/3520	140,219	0	140,219
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,595,014	0	3,595,014
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	205,900	0	205,900
K-3 READING IMPROVEMENT PROGRAM	5805/3805	59,070	0	59,070
EDUCATOR SALARY ADJUSTMENTS	5876/3876	678,410	0	678,410
USFR TEACHER SALARY SUPPLEMENT	5807/3807	29,689	0	29,689
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,195	0	4,195
MATCHING FUND FOR SCHOOL NURSES	5368/3468	10,870	0	10,870
TEACHER SUPPLIES AND MATERIALS	5868/3868	24,677	0	24,677
SPEC ED INTENSIVE SERVICES	1225/3125	8,097	0	8,097
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,355	0	6,355
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	8,190	0	8,190
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,900	0	3,900
	RECIPIENT TOTAL:	13,541,558	44,234	13,518,467

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1F QUEST ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,162	0	2,162
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	19,718	11,012	28,676
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	68,136	0	42,018
Year 2015				
FED FORMULA TO LEAS	7801/4801	72,731	0	72,195
Year 2014				
FED FORMULA TO LEAS	7801/4801	274	0	274
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	128,156	0	111,268
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	8,800	0	12,210
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	42,500	0	38,732
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	2,312	0	2,312
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,027	0	8,027
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,596	0	2,596
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	13,208	0	10,629
Year 2015				
FORMULA FLOW THROUGH	7860/4860	12,798	0	12,798
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	193,868	0	193,868
GRADES 1-12	VAR/3010	2,423,540	0	2,423,540
PROFESSIONAL STAFF	VAR/3020	139,712	0	139,712
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	510,298	0	510,298
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	65,532	0	65,532
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,845	0	3,845
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,543	0	8,543
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,599	0	4,599

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,599	0	4,599
CLASS SIZE REDUCTION K-8	5201/3230	246,047	0	246,047
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	32,700	0	32,700
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,387	0	22,387
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,961	0	3,961
SCHOOL LAND TRUST PROGRAM	5420/3520	67,387	0	67,387
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,670,922	0	1,670,922
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	95,700	0	95,700
K-3 READING IMPROVEMENT PROGRAM	5805/3805	29,104	0	29,104
EDUCATOR SALARY ADJUSTMENTS	5876/3876	226,052	0	226,052
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,222	0	2,222
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,407	0	8,407
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,758	0	3,758
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,480	0	3,480
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,478	0	2,478
RECIPIENT TOTAL:		6,151,378	11,012	6,113,857

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,050	0	1,050
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	17,570	6,930	18,042
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	4,360	0	4,360
Year 2015				
DRIVERS EDUCATION	5610/3710	18,371	0	3,430
Year 2013				
DRIVERS EDUCATION	5610/3710	17,380	0	7,805
Year 2011				
DRIVERS EDUCATION	5610/3710	7,122	0	7,122
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	45,761	0	0
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	14,400	0	13,985
Year 2014				
FED FORMULA TO LEAS	7801/4801	212	0	212
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	78,566	0	78,566
Year 2015				
FLOW THROUGH	7524/4524	9,137	0	9,137
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	8,000	0	7,617
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	32,500	0	27,416
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	1,521	0	1,521
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,968	0	5,968
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	7,763	7,763	7,763
Year 2015				
FORMULA FLOW THROUGH	7860/4860	69	0	69

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,739,086	0	1,739,086
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,213)	0	(1,213)
PROFESSIONAL STAFF	VAR/3020	79,324	0	79,324
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	317,423	0	317,423
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,884	0	12,884
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,068	0	5,068
CLASS SIZE REDUCTION K-8	5201/3230	27,601	0	27,601
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	19,861	0	19,861
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,750	0	19,750
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,632	0	2,632
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	570	0	570
CONCURRENT ENROLLMENT	5333/3213	13,556	0	13,556
SCHOOL LAND TRUST PROGRAM	5420/3520	31,042	0	31,042
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	829,350	0	829,350
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	47,500	0	47,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	96,472	0	96,472
USFR TEACHER SALARY SUPPLEMENT	5807/3807	7,585	0	7,585
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,275	0	1,275
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,788	0	3,788
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,487	0	2,487
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,652	0	1,652
	RECIPIENT TOTAL:	3,529,702	14,693	3,454,015

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,779	0	1,779
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	52,204	22,283	58,019
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	84,889	0	25,661
Year 2015				
FED FORMULA TO LEAS	7801/4801	55,737	0	55,104
Year 2014				
FED FORMULA TO LEAS	7801/4801	4,711	0	4,711
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	101,978	0	101,978
Year 2015				
FLOW THROUGH	7524/4524	49,093	0	49,093
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	19,000	0	21,462
SCHOOL LUNCHES F10.555	8071/4571	22,600	0	23,080
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	76,200	0	77,356
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	4,196	0	4,196
SCHOOL LUNCHES F10.555	8071/4571	4,714	0	4,714
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,892	0	16,892
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,440	0	1,440
Year 2015				
FLOW THROUGH	7522/4522	721	0	721
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	13,445	0	13,445
Year 2015				
FORMULA FLOW THROUGH	7860/4860	6,934	0	6,934
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	0	85,030
GRADES 1-12	VAR/3010	2,386,344	0	2,386,344

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	0	3,092
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(130)	0	(130)
PROFESSIONAL STAFF	VAR/3020	119,876	0	119,876
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	255,412	0	255,412
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	23,363	0	23,363
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,603	0	3,603
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,240	0	7,240
CLASS SIZE REDUCTION K-8	5201/3230	130,542	0	130,542
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	27,243	0	27,243
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	24,544	0	24,544
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	427	0	427
SCHOOL LAND TRUST PROGRAM	5420/3520	54,871	0	54,871
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,384,578	0	1,384,578
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	79,300	0	79,300
K-3 READING IMPROVEMENT PROGRAM	5805/3805	26,519	0	26,519
EDUCATOR SALARY ADJUSTMENTS	5876/3876	217,925	0	217,925
USFR TEACHER SALARY SUPPLEMENT	5807/3807	24,109	0	24,109
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,862	0	1,862
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,312	0	8,312
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,431	0	2,431
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,100	0	2,100
	RECIPIENT TOTAL:	5,385,126	22,283	5,335,178

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	957	0	957
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	73,680	0	37,590
Year 2015				
FED FORMULA TO LEAS	7801/4801	41,025	0	40,446
Year 2014				
FED FORMULA TO LEAS	7801/4801	287	0	287
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	54,507	0	41,363
Year 2015				
FLOW THROUGH	7524/4524	20,911	0	20,911
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	9,829	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	10,207	0	10,207
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,348,440	0	1,348,440
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PROFESSIONAL STAFF	VAR/3020	132,505	0	132,505
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	157,696	0	157,696
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,606	0	2,606
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	0	20,001
CLASS SIZE REDUCTION K-8	5201/3230	51,122	0	51,122
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,537	0	15,537
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,461	0	18,461
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,041	0	2,041
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,354	0	1,354
CONCURRENT ENROLLMENT	5333/3213	277	0	277
SCHOOL LAND TRUST PROGRAM	5420/3520	28,001	0	28,001
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	698,400	0	698,400
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,000	0	40,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	112,481	0	112,481
USFR TEACHER SALARY SUPPLEMENT	5807/3807	20,339	0	20,339
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,158	0	1,158
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,416	0	4,416

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,530	0	1,530
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	54,124	0	54,124
Year 2012				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	60,849	0	53,714
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	500	0	500
RECIPIENT NON REVENUE "99" TOTAL:		211,903	0	152,261
RECIPIENT REVENUE "99" TOTAL:		2,773,597	0	2,766,462
RECIPIENT TOTAL:		2,985,500	0	2,918,723

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	27,297	0	27,297
UPASS	5699/3799	4,246	0	4,246
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	402,263	233,974	233,974
Year 2015				
FED FORMULA TO LEAS	7801/4801	232,396	26,942	229,089
FED PROGRAM IMP TO LEAS	7801/4801	40,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,252	0	1,252
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	44,769
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	241,897	0	0
Year 2015				
FLOW THROUGH	7524/4524	146,278	0	64,902
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	3,004	0	0
Year 2015				
FLOW THROUGH	7522/4522	3,693	0	3,693
Year 2014				
FLOW THROUGH	7522/4522	4,145	0	4,145
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	46,121	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	57,759	0	53,814
Year 2014				
FORMULA FLOW THROUGH	7860/4860	47,605	0	47,605
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	139,449	0	139,449
GRADES 1-12	VAR/3010	6,033,570	0	6,033,570
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	105	0	105
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	228,549	0	228,549
PROFESSIONAL STAFF	VAR/3020	369,978	0	369,978
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,151,927	0	2,151,927
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	90,475	0	90,475
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,518	0	6,518

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	22,950	0	22,950
CLASS SIZE REDUCTION K-8	5201/3230	314,399	0	314,399
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	83,700	0	83,700
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	51,064	0	51,064
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	9,341	0	9,341
CONCURRENT ENROLLMENT	5333/3213	60	0	60
SCHOOL LAND TRUST PROGRAM	5420/3520	135,552	0	135,552
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,347,082	0	3,347,082
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	191,700	0	191,700
K-3 READING IMPROVEMENT PROGRAM	5805/3805	81,998	0	81,998
EDUCATOR SALARY ADJUSTMENTS	5876/3876	348,232	0	348,232
USFR TEACHER SALARY SUPPLEMENT	5807/3807	20,994	0	20,994
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,005	0	4,005
TEACHER SUPPLIES AND MATERIALS	5868/3868	12,846	0	12,846
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	12,544	0	12,544
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	15,400	0	15,400
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	770	0	770
REVENUE A4 STATECARRYOVER				
Year 2014				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	3,835	0	3,835
RECIPIENT NON REVENUE "99" TOTAL:		1,311,791	260,916	718,621
RECIPIENT REVENUE "99" TOTAL:		13,673,208	0	13,673,208
RECIPIENT TOTAL:		14,984,999	260,916	14,391,829

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6F EARLY LIGHT ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,729	0	1,729
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	27,989	0	24,898
Year 2015				
FED FORMULA TO LEAS	7801/4801	12,700	0	12,491
Year 2014				
FED FORMULA TO LEAS	7801/4801	107	0	107
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	132,459	0	94,777
Year 2015				
FLOW THROUGH	7524/4524	22,772	0	22,772
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	16,500	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,000	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	0	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,606	0	2,606
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	10,331	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,081	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	175,162	0	175,162
GRADES 1-12	VAR/3010	2,618,243	0	2,618,243
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(327)	0	(327)
PROFESSIONAL STAFF	VAR/3020	165,261	0	165,261
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	392,277	0	392,277
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	25,630	0	25,630
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,509	0	3,509
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,733	0	6,733
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,692	0	24,692

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F EARLY LIGHT ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CLASS SIZE REDUCTION K-8	5201/3230	251,746	0	251,746
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	33,225	0	33,225
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,693	0	16,693
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,227	0	4,227
SCHOOL LAND TRUST PROGRAM	5420/3520	53,245	0	53,245
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,746,000	0	1,746,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	100,000	0	100,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	27,944	0	27,944
EDUCATOR SALARY ADJUSTMENTS	5876/3876	234,881	0	234,881
USFR TEACHER SALARY SUPPLEMENT	5807/3807	9,535	0	9,535
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,862	0	1,862
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,222	0	9,222
STATE CAPITOL FIELD TRIPS	5808/3808	700	0	700
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,210	0	2,210
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,320	0	2,320
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	18,862	0	18,862
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	395	0	395
RECIPIENT NON REVENUE "99" TOTAL:		234,669	0	159,775
RECIPIENT REVENUE "99" TOTAL:		5,923,852	0	5,923,852
RECIPIENT TOTAL:		6,158,521	0	6,083,627

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7F EXCELSIOR ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,571	0	1,571
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	47,643	18,681	48,641
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	69,840	55,158	55,158
Year 2015				
FED FORMULA TO LEAS	7801/4801	15,967	0	15,417
Year 2014				
FED FORMULA TO LEAS	7801/4801	244	0	244
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	95,522	0	66,309
Year 2015				
FLOW THROUGH	7524/4524	25,767	0	25,767
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	53,500	0	37,785
SCHOOL LUNCHES F10.555	8071/4571	20,900	0	20,020
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	66,500	0	56,954
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	7,642	0	7,642
SCHOOL LUNCHES F10.555	8071/4571	3,281	0	3,281
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	10,606	0	10,606
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,800	0	2,800
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	12,015	0	10,914
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,519	0	2,519

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F EXCELSIOR ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	139,449	0	139,449
GRADES 1-12	VAR/3010	1,726,170	0	1,726,170
PROFESSIONAL STAFF	VAR/3020	76,623	0	76,623
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	166,307	0	166,307
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	11,904	0	11,904
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,186	0	3,186
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,995	0	4,995
CLASS SIZE REDUCTION K-8	5201/3230	181,701	0	181,701
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,877	0	20,877
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,889	0	20,889
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,823	0	2,823
SCHOOL LAND TRUST PROGRAM	5420/3520	48,083	0	48,083
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,201,248	0	1,201,248
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	68,800	0	68,800
K-3 READING IMPROVEMENT PROGRAM	5805/3805	20,997	0	20,997
EDUCATOR SALARY ADJUSTMENTS	5876/3876	124,843	0	124,843
USFR TEACHER SALARY SUPPLEMENT	5807/3807	7,165	0	7,165
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,686	0	1,686
MATCHING FUND FOR SCHOOL NURSES	5368/3468	3,632	0	3,632
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,658	0	4,658
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,437	0	1,437
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	220	0	220
	RECIPIENT TOTAL:	4,274,010	73,839	4,203,321

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8F HAWTHORN ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	1,850	0	1,850
CS START UP FUNDS	5846/3866	110,409	0	110,409
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	46,090	32,157	83,724
Year 2015				
10% LIQUOR TAX	8070/3770	26	0	26
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	73,996	0	32,026
Year 2015				
FED FORMULA TO LEAS	7801/4801	38,031	0	37,496
Year 2014				
FED FORMULA TO LEAS	7801/4801	274	0	274
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	180,375	0	76,301
Year 2015				
FLOW THROUGH	7524/4524	25,651	0	25,651
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	22,300	0	34,311
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	59,700	0	98,908
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	5,812	0	5,812
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,538	0	16,538
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,754	0	2,610
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	22,614	0	14,546
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,262	0	4,262

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F HAWTHORN ACADEMY				
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	2,500	0	2,500
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	314,611	0	314,611
GRADES 1-12	VAR/3010	3,678,676	0	3,678,676
PROFESSIONAL STAFF	VAR/3020	237,065	0	237,065
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	485,972	0	485,972
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	20,958	0	20,958
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,457	0	7,457
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,931	0	24,931
CLASS SIZE REDUCTION K-8	5201/3230	378,182	0	378,182
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	46,650	0	46,650
EARLY INTERVENTION	5641/3641	23,566	0	23,566
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,488	0	21,488
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,043	0	6,043
INT BACCALAUREATE PROGRAM	5612/3612	3,334	0	3,334
SCHOOL LAND TRUST PROGRAM	5420/3520	101,682	0	101,682
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,564,874	0	2,564,874
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	146,900	0	146,900
K-3 READING IMPROVEMENT PROGRAM	5805/3805	38,963	0	38,963
EDUCATOR SALARY ADJUSTMENTS	5876/3876	356,100	0	356,100
USFR TEACHER SALARY SUPPLEMENT	5807/3807	15,441	0	15,441
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,948	0	1,948
MATCHING FUND FOR SCHOOL NURSES	5368/3468	4,531	0	4,531
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	74,196	0	52,742
TEACHER SUPPLIES AND MATERIALS	5868/3868	13,191	0	13,191
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,868	0	3,868
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,740	0	1,740
Year 2013				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	29,990	0	29,990
	RECIPIENT TOTAL:	9,218,298	32,157	9,130,406

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9F OPEN HIGH SCHOOL OF UTAH				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	12,159	0	12,159
UPASS	5699/3799	1,139	0	1,139
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	51,580	0	45,284
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,206	0	6,206
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
GRADES 1-12	VAR/3010	1,815,684	0	1,815,684
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,849)	0	(3,849)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	120,496	0	120,496
PROFESSIONAL STAFF	VAR/3020	114,922	0	114,922
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	131,120	0	131,120
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,407	0	15,407
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,706	0	4,706
CLASS SIZE REDUCTION K-8	5201/3230	30,999	0	30,999
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	19,095	0	19,095
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,097	0	13,097
YOUTH-IN-CUSTODY	5340/3221	35,000	0	35,000
AT-RISK	5340/3221	8,242	8,242	8,242
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,748	0	2,748
CONCURRENT ENROLLMENT	5333/3213	1,526	0	1,526
SCHOOL LAND TRUST PROGRAM	5420/3520	33,941	0	33,941
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	890,460	0	890,460
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	51,000	0	51,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	150,889	0	150,889
USFR TEACHER SALARY SUPPLEMENT	5807/3807	20,263	0	20,263
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,284	0	1,284
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	72,700	33,321	72,700
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,741	0	5,741
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,350	0	4,350
	RECIPIENT TOTAL:	3,613,164	41,563	3,606,868

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1G OQUIRRH MOUNTAIN CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,195	0	1,195
CHARTER SCHOOL BOARD	5641/3641	9,450	0	9,450
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	27,966	11,031	28,718
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	35,750	0	30,399
Year 2015				
FED FORMULA TO LEAS	7801/4801	22,636	0	22,335
Year 2014				
FED FORMULA TO LEAS	7801/4801	153	0	153
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	76,788	15,543	76,788
Year 2015				
FLOW THROUGH	7524/4524	24,568	0	24,568
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	391	0	0
ADMINISTATION	8079/4579	0	0	391
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	12,600	0	11,670
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	19,000	0	21,899
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SCHOOL LUNCHES F10.555	8071/4571	2,085	0	2,085
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,198	0	4,198
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8079/4579	6,837	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	3,038	1,436	3,038
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,028	0	6,028

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1G OQUIRRH MOUNTAIN CHARTER SCHOOL				
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,316	0	2,316
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	166,659	0	166,659
GRADES 1-12	VAR/3010	1,266,174	0	1,266,174
PROFESSIONAL STAFF	VAR/3020	47,531	0	47,531
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	235,536	0	235,536
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	18,586	0	18,586
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,534	0	2,534
CLASS SIZE REDUCTION K-8	5201/3230	150,030	0	150,030
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,152	0	17,152
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,293	0	17,293
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,168	0	2,168
SCHOOL LAND TRUST PROGRAM	5420/3520	35,779	0	35,779
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	965,538	0	965,538
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	55,300	0	55,300
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,558	0	14,558
EDUCATOR SALARY ADJUSTMENTS	5876/3876	125,153	0	125,153
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,380	0	1,380
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,914	0	4,914
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	928	0	928
	RECIPIENT TOTAL:	3,384,471	28,010	3,374,703

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,935	0	1,935
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	56,216	17,149	44,647
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	115,094	110,604	110,604
Year 2015				
FED FORMULA TO LEAS	7801/4801	128,661	0	127,714
Year 2014				
FED FORMULA TO LEAS	7801/4801	484	0	484
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	112,157	54,575	112,157
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	18,000	0	18,179
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	52,000	0	79,770
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	3,081	0	3,081
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,588	0	11,588
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,040	555	2,040
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	16,308	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	17,967	0	17,967
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	156,455	0	156,455
GRADES 1-12	VAR/3010	2,278,557	0	2,278,557
PROFESSIONAL STAFF	VAR/3020	144,024	0	144,024
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	384,243	0	384,243
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	14,876	0	14,876
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,443	0	6,443
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,838	0	4,838

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CLASS SIZE REDUCTION K-8	5201/3230	241,210	0	241,210
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	29,339	0	29,339
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,912	0	26,912
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,685	0	3,685
SCHOOL LAND TRUST PROGRAM	5420/3520	59,962	0	59,962
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,555,686	0	1,555,686
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	89,100	0	89,100
K-3 READING IMPROVEMENT PROGRAM	5805/3805	29,198	0	29,198
EDUCATOR SALARY ADJUSTMENTS	5876/3876	187,417	0	187,417
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,051	0	2,051
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,153	0	7,153
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,542	0	2,542
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,248	0	3,248
RECIPIENT TOTAL:		5,764,729	182,883	5,759,364

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3G BEAR RIVER CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	500
UPASS	5699/3799	492	0	492
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	8,165	8,165	8,165
Year 2015				
FED FORMULA TO LEAS	7801/4801	6,873	0	6,822
Year 2014				
FED FORMULA TO LEAS	7801/4801	26	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	36,462	0	36,462
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,688	0	1,688
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,593	0	2,593
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	34,012	0	34,012
GRADES 1-12	VAR/3010	440,239	0	440,239
PROFESSIONAL STAFF	VAR/3020	15,330	0	15,330
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	74,327	0	74,327
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	13,812	0	13,812
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,520	0	1,520
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,185	0	24,185
CLASS SIZE REDUCTION K-8	5201/3230	48,119	0	48,119
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,949	0	5,949
EARLY INTERVENTION	5641/3641	22,000	0	22,000
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,842	0	8,842
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	718	0	718
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	305,550	0	305,550
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	17,500	0	17,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	5,305	0	5,305
EDUCATOR SALARY ADJUSTMENTS	5876/3876	70,853	0	70,853
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	759	0	759

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3G BEAR RIVER CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,578	0	2,578
Year 2015				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	9,005	0	9,005
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	708	0	708
RECIPIENT TOTAL:		1,179,590	8,165	1,179,513

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4G MARIA MONTESSORI ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,405	0	1,405
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	29,678	13,489	24,211
Year 2015				
FED FORMULA TO LEAS	7801/4801	19,958	0	19,737
Year 2014				
FED FORMULA TO LEAS	7801/4801	104	0	104
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	83,854	15,089	83,854
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,662	0	2,662
Year 2015				
FLOW THROUGH	7522/4522	1,602	0	1,602
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	7,358	0	7,358
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,862	0	2,862
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	149,653	0	149,653
GRADES 1-12	VAR/3010	1,585,083	0	1,585,083
PROFESSIONAL STAFF	VAR/3020	79,114	0	79,114
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	197,466	0	197,466
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	53,269	0	53,269
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,656	0	3,656
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,529	0	7,529
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,378	0	4,378
CLASS SIZE REDUCTION K-8	5201/3230	154,959	0	154,959
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,230	0	20,230
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,465	0	15,465
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,625	0	2,625
SCHOOL LAND TRUST PROGRAM	5420/3520	42,638	0	42,638
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,113,948	0	1,113,948
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	63,800	0	63,800
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,113	0	17,113

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4G MARIA MONTESSORI ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	146,012	0	146,012
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,537	0	1,537
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,733	0	5,733
STATE CAPITOL FIELD TRIPS	5808/3808	404	0	404
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,016	0	3,016
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	944	0	944
	RECIPIENT TOTAL:	3,818,055	28,578	3,812,367

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,076	0	1,076
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	22,424	9,337	24,311
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	63,773	0	63,729
Year 2015				
FED FORMULA TO LEAS	7801/4801	30,825	0	30,168
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,902	0	1,566
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	75,994	0	75,856
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	489	0	0
ADMINISTATION	8079/4579	489	0	489
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	1,100	0	31
SCHOOL BREAKFAST F10.553	8074/4574	24,000	0	26,859
SCHOOL LUNCHES F10.555	8071/4571	10,900	0	9,528
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	45,000	0	40,533
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	5,557	0	5,557
SCHOOL LUNCHES F10.555	8071/4571	2,119	0	2,119
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,729	0	8,729
REVENUE 48 F10.582 FRESH FRUIT PROGRAM				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8079/4579	6,837	6,836	6,836

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,521	0	2,521
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	8,137	3,105	8,137
Year 2015				
FORMULA FLOW THROUGH	7860/4860	8,332	61	8,332
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	118,347	0	118,347
GRADES 1-12	VAR/3010	1,011,398	0	1,011,398
PROFESSIONAL STAFF	VAR/3020	40,796	0	40,796
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	183,489	0	183,489
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	7,010	0	7,010
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,909	0	3,909
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,203	0	4,203
CLASS SIZE REDUCTION K-8	5201/3230	118,148	0	118,148
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,525	0	13,525
EARLY INTERVENTION	5641/3641	24,000	0	24,000
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,225	0	15,225
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,710	0	1,710
SCHOOL LAND TRUST PROGRAM	5420/3520	31,890	0	31,890
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	666,972	0	666,972
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	38,200	0	38,200
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,887	0	14,887
EDUCATOR SALARY ADJUSTMENTS	5876/3876	87,556	0	87,556
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,245	0	1,245
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,017	0	2,017
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,316	0	3,316
	RECIPIENT TOTAL:	2,710,307	19,339	2,706,479

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,392	0	1,392
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	10,344	0	10,152
Year 2014				
FED FORMULA TO LEAS	7801/4801	172	0	172
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	80,735	3,350	79,698
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	125,001	69,001	69,001
FLOW THROUGH	7524/4524	14,649	0	14,649
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,142	308	1,142
Year 2015				
FLOW THROUGH	7522/4522	1,124	0	1,124
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	4,208	0	4,208
Year 2015				
FORMULA FLOW THROUGH	7860/4860	1,469	0	1,469
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	102,344	0	102,344
GRADES 1-12	VAR/3010	1,472,364	0	1,472,364
PROFESSIONAL STAFF	VAR/3020	93,799	0	93,799
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	168,752	0	168,752
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,807	0	5,807
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,052	0	3,052
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,271	0	4,271
CLASS SIZE REDUCTION K-8	5201/3230	160,025	0	160,025
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	18,186	0	18,186
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,809	0	11,809
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,383	0	2,383
SCHOOL LAND TRUST PROGRAM	5420/3520	42,214	0	42,214
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,010,934	0	1,010,934
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	57,900	0	57,900
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,283	0	13,283

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	168,285	0	168,285
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,545	0	1,545
MATCHING FUND FOR SCHOOL NURSES	5368/3468	3,057	0	3,057
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,332	0	6,332
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	332	0	332
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	708	0	708
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	26,301	0	26,301
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,680	0	1,680
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	500	0	500
RECIPIENT NON REVENUE "99" TOTAL:		240,736	72,659	183,507
RECIPIENT REVENUE "99" TOTAL:		3,375,363	0	3,375,363
RECIPIENT TOTAL:		3,616,099	72,659	3,558,870

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7G SUMMIT ACADEMY HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	1,140	0	1,140
UPASS	5699/3799	1,199	0	1,199
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	29,128	11,657	30,896
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	26,403	0	26,403
Year 2015				
FED FORMULA TO LEAS	7801/4801	209	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	88	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	62,414	2,596	2,596
Year 2015				
FLOW THROUGH	7524/4524	67,291	36,270	67,291
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	3,200	0	3,005
SCHOOL LUNCHES F10.555	8071/4571	12,900	0	12,344
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	19,800	0	20,800
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	325	0	325
SCHOOL LUNCHES F10.555	8071/4571	2,576	0	2,576
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,468	0	4,468
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	5,831	0	5,831
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	2,091,455	0	2,091,455
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	0	3,092
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(6,912)	0	(6,912)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	3,944	0	3,944
PROFESSIONAL STAFF	VAR/3020	132,323	0	132,323
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	288,013	0	288,013
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,644	0	21,644
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7G SUMMIT ACADEMY HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,620	0	3,620
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	23,031	0	23,031
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,723	0	16,723
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,165	0	3,165
CONCURRENT ENROLLMENT	5333/3213	7,909	0	7,909
SCHOOL LAND TRUST PROGRAM	5420/3520	35,921	0	35,921
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	982,998	0	982,998
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	56,300	0	56,300
EDUCATOR SALARY ADJUSTMENTS	5876/3876	126,901	0	126,901
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,392	0	1,392
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,860	0	4,860
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	663	0	663
RECIPIENT TOTAL:		4,036,273	50,523	3,978,175

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8G GOOD FOUNDATIONS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,148	0	1,148
CHARTER SCHOOL BOARD	5641/3641	18,000	0	18,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	18,887	9,961	20,552
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	28,075	0	16,729
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	65,945	0	65,945
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	54,000	140	8,553
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	32,000	501	40,160
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	1,294	0	1,294
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,672	0	5,672
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,570	0	1,570
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	8,098	0	8,098
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,032	0	3,032
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	136,048	0	136,048
GRADES 1-12	VAR/3010	1,146,514	0	1,146,514
PROFESSIONAL STAFF	VAR/3020	87,031	0	87,031
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	169,872	0	169,872
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,440	0	2,440
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,864	0	2,864
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	0	3,258
CLASS SIZE REDUCTION K-8	5201/3230	129,506	0	129,506
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,198	0	15,198
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,397	0	13,397

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8G GOOD FOUNDATIONS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,941	0	1,941
SCHOOL LAND TRUST PROGRAM	5420/3520	34,224	0	34,224
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	859,032	0	859,032
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	49,200	0	49,200
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,930	0	14,930
EDUCATOR SALARY ADJUSTMENTS	5876/3876	126,147	0	126,147
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,309	0	1,309
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,504	0	4,504
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,321	0	2,321
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	944	0	944
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,200	0	1,200
	RECIPIENT TOTAL:	3,039,601	10,602	2,992,633

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 9G ALIANZA ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	160	0	160
SPEC EDUC -REG- ADD-ON WPUS		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	0	0	0
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	35,078	0	0
FED PROGRAM IMP TO LEAS	7801/4801	7,928	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	1,418	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
UPASS	5699/3799	0	0	0
KINDERGARTEN	VAR/3010	14,172	0	14,172
GRADES 1-12	VAR/3010	114,417	0	114,417
PROFESSIONAL STAFF	VAR/3020	8,008	0	8,008
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	33,716	0	33,716
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	956	0	956
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	488	0	488
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	604	0	604
CLASS SIZE REDUCTION K-8	5201/3230	17,144	0	17,144
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,200	0	2,200
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	0	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	116,400	0	116,400
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	6,666	0	6,666
K-3 READING IMPROVEMENT PROGRAM	5805/3805	0	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,512	0	10,512
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **9G** ALIANZA ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TEACHER SUPPLIES AND MATERIALS	5868/3868	0	0	0
RECIPIENT TOTAL:		369,867	0	325,443

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2H UTAH CONNECTIONS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	4,376	0	4,376
UPASS	5699/3799	1,948	0	1,948
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	134,714	0	111,081
Year 2015				
FED FORMULA TO LEAS	7801/4801	77,368	0	76,364
FED PROGRAM IMP TO LEAS	7801/4801	120,000	0	0
Year 2014				
FED PROGRAM IMP TO LEAS	7801/4801	20,000	0	19,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	112,282	0	95,970
Year 2015				
FLOW THROUGH	7524/4524	30,024	0	30,024
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,082	0	0
Year 2015				
FLOW THROUGH	7522/4522	2,082	0	2,082
Year 2014				
FLOW THROUGH	7522/4522	1	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	19,042	12,697	16,459
Year 2015				
FORMULA FLOW THROUGH	7860/4860	9,490	0	9,490
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	56,120	0	56,120
GRADES 1-12	VAR/3010	3,097,167	0	3,097,167
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(837)	0	(837)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	17,067	0	17,067
PROFESSIONAL STAFF	VAR/3020	212,117	0	212,117
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	388,194	0	388,194
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,164	0	2,164
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,312	0	7,312
CLASS SIZE REDUCTION K-8	5201/3230	118,555	0	118,555
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	35,183	0	35,183

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2H UTAH CONNECTIONS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,833	0	25,833
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,772	0	4,772
SCHOOL LAND TRUST PROGRAM	5420/3520	60,387	0	60,387
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,672,668	0	1,672,668
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	95,800	0	95,800
K-3 READING IMPROVEMENT PROGRAM	5805/3805	33,898	0	33,898
EDUCATOR SALARY ADJUSTMENTS	5876/3876	134,117	0	134,117
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,496	0	5,496
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,006	0	2,006
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,034	0	5,034
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	497	0	497
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	648	0	648
RECIPIENT TOTAL:		6,509,866	12,697	6,343,251

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3H ENDEAVOR HALL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,433	0	1,433
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	88,836	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	90,031	0	89,368
Year 2014				
FED FORMULA TO LEAS	7801/4801	339	0	26
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	81,469	0	0
Year 2015				
FLOW THROUGH	7524/4524	35,474	0	35,474
Year 2014				
FLOW THROUGH	7524/4524	4,669	0	4,669
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	15,200	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	0	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,278	0	0
Year 2015				
FLOW THROUGH	7522/4522	2,224	0	0
Year 2014				
FLOW THROUGH	7522/4522	2,200	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	10,691	0	4,294
Year 2015				
FED FORMULA TO LEAS	7880/4880	12,040	0	8,865
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	14,597	0	2,500
Year 2015				
FORMULA FLOW THROUGH	7860/4860	11,958	0	7,562
Year 2014				
FORMULA FLOW THROUGH	7860/4860	13,520	0	13,520

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3H ENDEAVOR HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	120,743	0	120,743
GRADES 1-12	VAR/3010	1,552,803	0	1,552,803
PROFESSIONAL STAFF	VAR/3020	102,364	0	102,364
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	288,789	0	288,789
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	0	4,199
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,507	0	4,507
CLASS SIZE REDUCTION K-8	5201/3230	165,418	0	165,418
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,357	0	20,357
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,192	0	26,192
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,532	0	2,532
SCHOOL LAND TRUST PROGRAM	5420/3520	43,558	0	43,558
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,079,028	0	1,079,028
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	61,800	0	61,800
K-3 READING IMPROVEMENT PROGRAM	5805/3805	21,763	0	21,763
EDUCATOR SALARY ADJUSTMENTS	5876/3876	159,235	0	159,235
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,574	0	1,574
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,681	0	5,681
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,823	0	1,823
	RECIPIENT TOTAL:	4,057,002	0	3,837,754

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4H Aristotle Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	425	0	425
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	8,743	3,522	9,177
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	41,251	0	29,472
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	55,493	32,425	55,084
Year 2014				
FED FORMULA TO LEAS	7801/4801	209	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	36,957	0	31,733
Year 2015				
FLOW THROUGH	7524/4524	44,615	0	44,615
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	4,500	0	3,882
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	21,000	0	20,675
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	765	0	765
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,626	0	3,626
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,155	0	0
Year 2015				
FLOW THROUGH	7522/4522	2,220	0	0
Year 2014				
FLOW THROUGH	7522/4522	127	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	3,160	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	5,163	0	5,163
Year 2014				
FORMULA FLOW THROUGH	7860/4860	4,282	0	4,282

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4H Aristotle Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	52,716	0	52,716
GRADES 1-12	VAR/3010	318,865	0	318,865
PROFESSIONAL STAFF	VAR/3020	14,668	0	14,668
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	126,689	0	126,689
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	16,112	0	16,112
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,635	0	2,635
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,027	0	2,027
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,074	0	2,074
CLASS SIZE REDUCTION K-8	5201/3230	39,658	0	39,658
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,270	0	5,270
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,509	0	11,509
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	562	0	562
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	226,980	0	226,980
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	13,000	0	13,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	5,699	0	5,699
EDUCATOR SALARY ADJUSTMENTS	5876/3876	39,560	0	39,560
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	698	0	698
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,431	0	1,431
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	840	0	840
RECIPIENT TOTAL:		1,234,905	35,947	1,109,113

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5H HIGHMARK CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,517	0	1,517
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	30,142	0	26,283
Year 2015				
FED FORMULA TO LEAS	7801/4801	30,548	0	30,323
Year 2014				
FED FORMULA TO LEAS	7801/4801	115	0	115
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	92,734	0	60,237
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	3,692	0	3,692
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	7,105	0	7,105
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,249	0	7,249
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	74,826	0	74,826
GRADES 1-12	VAR/3010	1,880,338	0	1,880,338
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(760)	0	(760)
PROFESSIONAL STAFF	VAR/3020	95,682	0	95,682
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	220,596	0	220,596
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,068	0	10,068
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	0	4,199
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,949	0	4,949
CLASS SIZE REDUCTION K-8	5201/3230	158,744	0	158,744
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	22,193	0	22,193
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,371	0	18,371
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,959	0	2,959
SCHOOL LAND TRUST PROGRAM	5420/3520	46,315	0	46,315
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,176,804	0	1,176,804
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,400	0	67,400
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,942	0	17,942
EDUCATOR SALARY ADJUSTMENTS	5876/3876	186,244	0	186,244

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5H HIGHMARK CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,619	0	10,619
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,647	0	1,647
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,190	0	7,190
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,320	0	2,320
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	354	0	354
RECIPIENT TOTAL:		4,184,361	0	4,147,780

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6H PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,100	0	1,100
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	28,514	11,494	29,926
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	46,523	0	20,536
Year 2015				
FED FORMULA TO LEAS	7801/4801	347	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,640	0	2,640
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	68,363	0	68,363
Year 2015				
FLOW THROUGH	7524/4524	14,863	0	14,863
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	700	0	0
SCHOOL LUNCHES F10.555	8071/4571	12,700	0	12,020
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	46,000	0	41,587
Year 2015				
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL LUNCHES F10.555	8071/4571	2,317	0	2,317
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,698	0	8,698
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,557	0	1,557
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	8,714	0	8,714
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	0	85,030
GRADES 1-12	VAR/3010	1,176,290	0	1,176,290
PROFESSIONAL STAFF	VAR/3020	63,816	0	63,816
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	120,013	0	120,013
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,126	0	3,126
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,931	0	2,931

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6H PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,620	0	3,620
CLASS SIZE REDUCTION K-8	5201/3230	126,130	0	126,130
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,291	0	14,291
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,173	0	17,173
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,909	0	1,909
SCHOOL LAND TRUST PROGRAM	5420/3520	32,668	0	32,668
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	806,652	0	806,652
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	46,200	0	46,200
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,829	0	14,829
EDUCATOR SALARY ADJUSTMENTS	5876/3876	113,604	0	113,604
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,300	0	1,300
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,338	0	4,338
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	55	0	55
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,070	0	1,070
RECIPIENT TOTAL:		2,883,499	11,494	2,852,784

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7H Pacific Heritage Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	879	0	879
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	86,774	0	83,528
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	21,806	0	21,159
Year 2014				
FED FORMULA TO LEAS	7801/4801	331	0	331
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	59,101	0	50,505
Year 2015				
FLOW THROUGH	7524/4524	18,491	0	18,491
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	11,499	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	12,970	0	11,795
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	91,832	0	91,832
GRADES 1-12	VAR/3010	965,910	0	965,910
PROFESSIONAL STAFF	VAR/3020	45,122	0	45,122
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	108,212	0	108,212
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,628	0	2,628
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,068	0	5,068
CLASS SIZE REDUCTION K-8	5201/3230	102,475	0	102,475
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	11,970	0	11,970
EARLY INTERVENTION	5641/3641	22,500	0	22,500
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,540	0	19,540
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,601	0	1,601
SCHOOL LAND TRUST PROGRAM	5420/3520	25,456	0	25,456
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	687,924	0	687,924
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,400	0	39,400
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,915	0	16,915
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,650	0	88,650
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,073	0	1,073

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7H Pacific Heritage Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,073	0	1,073
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,480	0	3,480
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	931	0	931
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	0	826
RECIPIENT TOTAL:		2,555,623	0	2,430,460

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8H VALLEY ARTS ACADEMY, INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	994	0	994
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	34,499	11,616	30,244
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	97,518	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	93,623	11,180	77,287
Year 2014				
FED FORMULA TO LEAS	7801/4801	181	0	181
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	72,156	0	72,156
Year 2015				
FLOW THROUGH	7524/4524	40,686	0	40,686
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	6,500	3,538	5,038
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	2,567	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	21,500	0	18,934
SCHOOL LUNCHES F10.555	8071/4571	14,500	0	12,227
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	82,500	0	63,435
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	4,455	0	4,455
SCHOOL LUNCHES F10.555	8071/4571	3,090	0	3,090
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,739	0	16,739
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,547	0	1,547
Year 2015				
FLOW THROUGH	7522/4522	1,567	0	1,567
Year 2014				
FLOW THROUGH	7522/4522	1	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8H VALLEY ARTS ACADEMY, INC				
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	11,788	0	8,952
Year 2015				
FORMULA FLOW THROUGH	7860/4860	11,630	0	11,630
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	97,316	0	97,316
GRADES 1-12	VAR/3010	989,226	0	989,226
PROFESSIONAL STAFF	VAR/3020	58,031	0	58,031
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	129,986	0	129,986
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,310	0	9,310
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	0	4,199
CLASS SIZE REDUCTION K-8	5201/3230	112,270	0	112,270
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,697	0	12,697
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,469	0	20,469
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,644	0	1,644
SCHOOL LAND TRUST PROGRAM	5420/3520	29,203	0	29,203
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	621,576	0	621,576
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	35,600	0	35,600
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,244	0	16,244
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,132	0	119,132
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,205	0	1,205
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,555	0	4,555
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,487	0	2,487
	RECIPIENT TOTAL:	2,885,450	26,334	2,636,571

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9H Pioneer High School for the Performing Arts				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	912	0	912
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	38,064	0	0
Year 2015				
FLOW THROUGH	7524/4524	48,503	0	0
Year 2014				
FLOW THROUGH	7524/4524	6,663	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,548	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,332	0	3,332
Year 2014				
FORMULA FLOW THROUGH	7860/4860	3,502	0	3,502
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,217,599	0	1,217,599
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,807)	0	(2,807)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	109	0	109
PROFESSIONAL STAFF	VAR/3020	65,590	0	65,590
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	168,190	0	168,190
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,303	0	1,303
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,198	0	13,198
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,872	0	8,872
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,843	0	1,843
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	214	0	214
CONCURRENT ENROLLMENT	5333/3213	7,732	0	7,732
SCHOOL LAND TRUST PROGRAM	5420/3520	26,516	0	26,516
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	474,912	0	474,912
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	27,200	0	27,200
EDUCATOR SALARY ADJUSTMENTS	5876/3876	45,729	0	45,729
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,048	0	1,048
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,673	0	1,673
	RECIPIENT TOTAL:	2,164,704	0	2,068,926

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1I Utah International Charter School				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	436	0	436
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	8,743	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	53,517	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	38,477	0	38,078
FED PROGRAM IMP TO LEAS	7801/4801	12,121	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	154	0	154
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	25,462	0	21,763
Year 2015				
FLOW THROUGH	7524/4524	10,573	0	10,573
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	4,200	0	0
SCHOOL ASSP F10.555	8075/4575	6,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	13,893	0	8,621
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	8,263	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,551	0	3,369
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	683,178	0	683,178
PROFESSIONAL STAFF	VAR/3020	45,348	0	45,348
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	91,336	0	91,336
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	686	0	686
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,231	0	1,231
CLASS SIZE REDUCTION K-8	5201/3230	14,851	0	14,851
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,605	0	7,605

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1I Utah International Charter School				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,865	0	14,865
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	335,232	0	335,232
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	19,200	0	19,200
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,846	0	81,846
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	711	0	711
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,887	0	2,887
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	400	0	400
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	500	0	500
	RECIPIENT TOTAL:	1,512,164	0	1,409,768

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2I Generacion Floreciente				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	946	0	946
CS START UP FUNDS	5846/3866	31,093	0	31,093
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	105,188	0	70,565
Year 2015				
FED FORMULA TO LEAS	7801/4801	42,691	0	41,907
FED PROGRAM IMP TO LEAS	7801/4801	11,138	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	73,256	0	73,256
Year 2015				
FLOW THROUGH	7524/4524	40,695	0	40,695
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,530	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	19,944	5,549	19,944
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	16,117	4,030	16,117
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	151,353	0	151,353
GRADES 1-12	VAR/3010	1,107,554	0	1,107,554
PROFESSIONAL STAFF	VAR/3020	60,697	0	60,697
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	110,643	0	110,643
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,443	0	9,443
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	0	3,258
CLASS SIZE REDUCTION K-8	5201/3230	127,592	0	127,592
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,210	0	14,210
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,905	0	1,905
SCHOOL LAND TRUST PROGRAM	5420/3520	27,605	0	27,605
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	850,302	0	850,302
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	48,700	0	48,700
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,913	0	17,913

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2I Generacion Floreciente				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	65,681	0	65,681
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,133	0	1,133
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,457	0	2,457
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,792	0	1,792
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	480	0	480
	RECIPIENT TOTAL:	2,955,170	9,579	2,906,095

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3I Leadership Learning Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,290	0	1,290
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	31,219	13,449	35,014
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	56,149	0	33,314
Year 2015				
FED FORMULA TO LEAS	7801/4801	26,810	0	26,391
Year 2014				
FED FORMULA TO LEAS	7801/4801	151	0	151
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	76,878	13,995	76,878
Year 2015				
FLOW THROUGH	7524/4524	7,618	0	7,618
Year 2014				
FLOW THROUGH	7524/4524	1	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	14,000	0	13,862
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	44,236	0	43,920
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	2,911	0	2,911
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,708	0	9,708
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,641	0	2,641
Year 2015				
FLOW THROUGH	7522/4522	854	0	854
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	9,891	0	5,940
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,041	0	4,711
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	139,449	0	139,449
GRADES 1-12	VAR/3010	1,324,613	0	1,324,613

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3I Leadership Learning Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
PROFESSIONAL STAFF	VAR/3020	55,037	0	55,037
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	128,017	0	128,017
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,276	0	9,276
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,548	0	3,548
CLASS SIZE REDUCTION K-8	5201/3230	145,081	0	145,081
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,329	0	16,329
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,086	0	14,086
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,215	0	2,215
SCHOOL LAND TRUST PROGRAM	5420/3520	38,891	0	38,891
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	974,268	0	974,268
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	55,800	0	55,800
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,810	0	16,810
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,189	0	115,189
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,422	0	1,422
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,991	0	3,991
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,478	0	2,478
	RECIPIENT TOTAL:	3,340,157	27,444	3,313,962

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4I Salt Lake Charter School

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	853	0	853
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	131,024	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,034	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	498	0	498
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	57,041	0	42,175
Year 2014				
FLOW THROUGH	7524/4524	32,710	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	996	0	966
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	16,801	0	12,231
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	100,335	0	100,335
GRADES 1-12	VAR/3010	1,166,148	0	1,166,148
PROFESSIONAL STAFF	VAR/3020	15,870	0	15,870
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	126,139	0	126,139
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,841	0	5,841
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,376	0	1,376
CLASS SIZE REDUCTION K-8	5201/3230	101,206	0	101,206
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,741	0	13,741
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,420	0	19,420
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,917	0	1,917
SCHOOL LAND TRUST PROGRAM	5420/3520	24,607	0	24,607
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	799,668	0	799,668
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,800	0	45,800
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,935	0	16,935
EDUCATOR SALARY ADJUSTMENTS	5876/3876	122,546	0	122,546
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,005	0	1,005
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,811	0	4,811

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4I Salt Lake Charter School				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
RECIPIENT TOTAL:		2,929,331	0	2,645,097

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5I Voyage Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,247	0	1,247
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	37,580	14,948	40,350
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	48,128	21,082	48,128
Year 2015				
FED FORMULA TO LEAS	7801/4801	359	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	170	0	170
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	82,200	44,381	82,200
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
ADMINISTATION	8079/4579	0	0	416
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	16,500	0	16,155
SCHOOL LUNCHES F10.555	8071/4571	32,900	0	16,139
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	54,500	0	40,542
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	2,988	0	2,988
SCHOOL LUNCHES F10.555	8071/4571	3,504	0	3,504
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,070	0	11,070
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8079/4579	5,982	0	5,982
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,632	1,382	2,632
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	10,621	5,243	10,621
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	119,042	0	119,042

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **5I** Voyage Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	119,042	0	119,042
GRADES 1-12	VAR/3010	1,288,436	0	1,288,436
PROFESSIONAL STAFF	VAR/3020	64,509	0	64,509
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	143,295	0	143,295
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	962	0	962
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,837	0	3,837
CLASS SIZE REDUCTION K-8	5201/3230	144,871	0	144,871
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,982	0	15,982
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,484	0	16,484
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,130	0	2,130
SCHOOL LAND TRUST PROGRAM	5420/3520	37,476	0	37,476
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	930,618	0	930,618
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,300	0	53,300
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,505	0	16,505
EDUCATOR SALARY ADJUSTMENTS	5876/3876	112,613	0	112,613
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,426	0	1,426
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,299	0	4,299
RECIPIENT TOTAL:		3,268,425	87,036	3,240,188

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6I Wasatch Institute of Technology				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	46	0	46
CS START UP FUNDS	5846/3866	6,011	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	4,143	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	55,038	0	55,038
PROFESSIONAL STAFF	VAR/3020	1,892	0	1,892
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	13,618	0	13,618
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,162	0	1,162
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	376	0	376
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	84	0	84
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	664	0	664
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	0	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	25,900	0	25,900
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	1,484	0	1,484
EDUCATOR SALARY ADJUSTMENTS	5876/3876	4,346	0	4,346
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	0	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	539	0	539
	RECIPIENT TOTAL:	115,303	0	105,149

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7I Weber State University Charter Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	196	0	196
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	14,513	0	0
FLOW THROUGH	7524/4524	5,170	5,170	5,170
Year 2015				
FLOW THROUGH	7524/4524	5,700	0	5,700
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	642	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	523	0	520
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	72,720	0	72,720
PROFESSIONAL STAFF	VAR/3020	7,272	0	7,272
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	8,511	0	8,511
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	579	0	579
CLASS SIZE REDUCTION K-8	5201/3230	11,783	0	11,783
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	933	0	933
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,805	0	6,805
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	62,856	0	62,856
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	3,600	0	3,600
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,009	0	1,009
EDUCATOR SALARY ADJUSTMENTS	5876/3876	5,991	0	5,991
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	496	0	496
TEACHER SUPPLIES AND MATERIALS	5868/3868	205	0	205
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	300	0	300
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	400	0	400
RECIPIENT TOTAL:		231,684	5,170	216,526

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8I The Winter Sports School in Park City				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	317	0	317
CS START UP FUNDS	5846/3866	51,571	0	51,571
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	9,415	0	0
Year 2015				
FLOW THROUGH	7524/4524	6,383	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	513	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	523	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	394,701	0	394,701
PROFESSIONAL STAFF	VAR/3020	31,160	0	31,160
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	25,533	0	25,533
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,179	0	2,179
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,113	0	4,113
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	597	0	597
SCHOOL LAND TRUST PROGRAM	5420/3520	19,085	0	19,085
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	185,076	0	185,076
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	10,600	0	10,600
EDUCATOR SALARY ADJUSTMENTS	5876/3876	26,245	0	26,245
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	607	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,030	0	1,030
	RECIPIENT TOTAL:	778,502	0	761,061

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9I Utah Career Path High				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	453	0	453
CS START UP FUNDS	5846/3866	20,908	0	20,908
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	14,301	0	10,989
Year 2015				
FED FORMULA TO LEAS	7801/4801	2,844	0	2,724
Year 2014				
FED FORMULA TO LEAS	7801/4801	55	0	55
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	33,412	0	29,156
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,189	0	2,016
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,024	0	2,024
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	667,872	0	667,872
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(190)	0	(190)
PROFESSIONAL STAFF	VAR/3020	26,165	0	26,165
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	125,650	0	125,650
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	20,562	0	20,562
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,389	0	2,389
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,687	0	7,687
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,591	0	9,591
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,011	0	1,011
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	314,280	0	314,280
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,000	0	18,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,718	0	41,718
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,709	0	2,709
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	705	0	705
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	35,000	11,085	35,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,638	0	1,638
	RECIPIENT TOTAL:	1,372,453	11,085	1,364,592

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1J American International School of Utah

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,000	0	1,000
UPASS	5699/3799	2,257	0	2,257
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	16,321	14,929	38,016
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	79,100	79,100	79,100
Year 2015				
FED FORMULA TO LEAS	7801/4801	467	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	198,321	0	198,321
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
10% LIQUOR TAX	8070/3770	6,500	0	0
SCHOOL BREAKFAST F10.553	8074/4574	15,000	139	16,541
SCHOOL LUNCHES F10.555	8071/4571	7,700	256	15,690
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	42,300	1,181	75,299
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,824	0	1,824
SCHOOL LUNCHES F10.555	8071/4571	2,522	0	2,522
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,451	0	12,451
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,963	0	1,963
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	22,284	0	22,284
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	86,731	0	86,731
GRADES 1-12	VAR/3010	3,653,154	0	3,653,154
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(7,092)	0	(7,092)
PROFESSIONAL STAFF	VAR/3020	226,897	0	226,897
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	312,921	0	312,921
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,790	0	21,790
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	9,629	0	9,629

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1J American International School of Utah				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	9,629	0	9,629
CLASS SIZE REDUCTION K-8	5201/3230	190,016	0	190,016
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	40,684	0	40,684
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,659	0	5,659
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	142	0	142
CONCURRENT ENROLLMENT	5333/3213	1,245	0	1,245
SCHOOL LAND TRUST PROGRAM	5420/3520	76,241	0	76,241
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,098,692	0	2,098,692
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	120,200	0	120,200
K-3 READING IMPROVEMENT PROGRAM	5805/3805	36,509	0	36,509
EDUCATOR SALARY ADJUSTMENTS	5876/3876	211,582	0	211,582
USFR TEACHER SALARY SUPPLEMENT	5807/3807	14,411	0	14,411
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,199	0	2,199
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,103	0	7,103
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,400	0	2,400
RECIPIENT TOTAL:		7,529,977	95,605	7,587,235

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2J Ascent Academies of Utah

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	790	0	0
UPASS	5699/3799	2,644	0	2,644
CS START UP FUNDS	5846/3866	194,176	0	194,176
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	73,473	57,963	124,049
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	87,773	0	15,796
Year 2015				
FED FORMULA TO LEAS	7801/4801	104,121	13,704	103,354
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	276,028	0	22,811
Year 2015				
FLOW THROUGH	7524/4524	114,143	0	114,143
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	2,800	0	4,258
SCHOOL LUNCHES F10.555	8071/4571	69,500	0	47,726
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	86,500	0	101,119
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	8,953	0	8,953
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	18,482	0	18,482
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	4,735	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	27,702	0	14,685
Year 2015				
FORMULA FLOW THROUGH	7860/4860	16,240	0	16,240
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	382,635	0	382,635
GRADES 1-12	VAR/3010	4,837,249	0	4,837,249
PROFESSIONAL STAFF	VAR/3020	330,142	0	330,142
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	514,916	0	514,916
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	26,366	0	26,366

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2J Ascent Academies of Utah				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	10,570	0	10,570
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	9,106	0	9,106
CLASS SIZE REDUCTION K-8	5201/3230	502,052	0	502,052
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	59,815	0	59,815
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	7,899	0	7,899
SCHOOL LAND TRUST PROGRAM	5420/3520	131,859	0	131,859
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,340,098	0	3,340,098
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	173,250	0	173,250
K-3 READING IMPROVEMENT PROGRAM	5805/3805	48,617	0	48,617
EDUCATOR SALARY ADJUSTMENTS	5876/3876	434,920	0	434,920
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,716	0	5,716
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,068	0	3,068
TEACHER SUPPLIES AND MATERIALS	5868/3868	16,608	0	16,608
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,934	0	1,934
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,320	0	2,320
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,652	0	1,652
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,050	0	18,050
USFR TEACHER SALARY SUPPLEMENT	5807/3807	1,707	0	1,707
Year 2013				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	15,843	0	15,843
RECIPIENT TOTAL:		11,973,306	71,667	11,673,682

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3J Dixie Montessori Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	996	0	996
CS START UP FUNDS	5846/3866	26,879	0	26,879
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	47,325	0	41,100
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,010	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	72,135	0	0
Year 2015				
FLOW THROUGH	7524/4524	4,357	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,501	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	8,155	0	8,155
Year 2015				
FORMULA FLOW THROUGH	7860/4860	8,236	0	8,236
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	83,329	0	83,329
GRADES 1-12	VAR/3010	1,042,159	0	1,042,159
PROFESSIONAL STAFF	VAR/3020	22,276	0	22,276
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	104,685	0	104,685
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,934	0	8,934
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,692	0	3,692
CLASS SIZE REDUCTION K-8	5201/3230	107,849	0	107,849
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,431	0	12,431
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,703	0	1,703
SCHOOL LAND TRUST PROGRAM	5420/3520	31,951	0	31,951
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	735,066	0	735,066
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	42,100	0	42,100
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,561	0	12,561
EDUCATOR SALARY ADJUSTMENTS	5876/3876	71,951	0	71,951
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,168	0	1,168
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,764	0	2,764

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3J Dixie Montessori Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,824	0	1,824
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,190	0	1,190
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	903	0	903
	RECIPIENT TOTAL:	2,467,984	0	2,382,756

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4J Kairos Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	187	0	187
CS START UP FUNDS	5846/3866	37,214	0	37,214
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	9,418	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	17,091	147	16,992
FED PROGRAM IMP TO LEAS	7801/4801	109	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	6,521	0	6,521
Year 2015				
FLOW THROUGH	7524/4524	211	0	211
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	1,993	0	1,993
Year 2015				
FORMULA FLOW THROUGH	7860/4860	1,238	0	1,238
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	237,466	0	237,466
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,559)	0	(2,559)
PROFESSIONAL STAFF	VAR/3020	23,747	0	23,747
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	51,066	0	51,066
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,358	0	4,358
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	217	0	217
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,906	0	2,906
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,085	0	19,085
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	111,744	0	111,744
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	6,400	0	6,400
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,429	0	10,429
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	468	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	409	0	409
	RECIPIENT TOTAL:	548,572	147	538,478

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5J Mountain West Montessori Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,117	0	1,117
CS START UP FUNDS	5846/3866	31,540	0	31,540
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	21,757	11,852	30,860
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	24,063	23,526	23,526
Year 2015				
FED FORMULA TO LEAS	7801/4801	32,994	0	32,691
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	76,024	0	52,587
Year 2015				
FLOW THROUGH	7524/4524	24,330	0	24,330
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	7,100	0	12,292
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,600	0	14,278
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	2,491	0	2,491
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,021	0	3,021
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8079/4579	6,837	0	6,837
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	5,427	0	4,397
Year 2015				
FORMULA FLOW THROUGH	7860/4860	949	0	949
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	88,431	0	88,431
GRADES 1-12	VAR/3010	1,273,224	0	1,273,224
PROFESSIONAL STAFF	VAR/3020	56,686	0	56,686
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	121,140	0	121,140
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,338	0	10,338
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5J Mountain West Montessori Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	0	3,982
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,608	0	4,608
CLASS SIZE REDUCTION K-8	5201/3230	125,544	0	125,544
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,240	0	15,240
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,061	0	2,061
SCHOOL LAND TRUST PROGRAM	5420/3520	35,773	0	35,773
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	862,524	0	862,524
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	49,400	0	49,400
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,942	0	12,942
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,082	0	119,082
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,275	0	1,275
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,361	0	4,361
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,155	0	2,155
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	928	0	928
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	0	826
	RECIPIENT TOTAL:	3,051,042	35,378	3,045,708

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6J Scholar Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,104	0	1,104
CHARTER SCHOOL BOARD	5641/3641	57,069	0	57,069
CS START UP FUNDS	5846/3866	33,519	0	33,519
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	28,518	14,098	36,704
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	58,767	0	19,405
Year 2015				
FED FORMULA TO LEAS	7801/4801	17,839	0	17,351
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	75,102	0	35,500
Year 2015				
FLOW THROUGH	7524/4524	14,148	0	14,148
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	8,100	0	9,253
SCHOOL LUNCHES F10.555	8071/4571	12,100	0	15,067
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	46,500	0	45,491
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,939	0	1,939
SCHOOL LUNCHES F10.555	8071/4571	2,517	0	2,517
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,643	0	8,643
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8079/4579	6,836	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	3,042	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	9,555	8,130	9,555
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	124,144	0	124,144
GRADES 1-12	VAR/3010	1,257,826	0	1,257,826

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6J Scholar Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
PROFESSIONAL STAFF	VAR/3020	51,549	0	51,549
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	120,573	0	120,573
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,290	0	10,290
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	0	3,258
CLASS SIZE REDUCTION K-8	5201/3230	139,140	0	139,140
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,441	0	15,441
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,091	0	2,091
SCHOOL LAND TRUST PROGRAM	5420/3520	35,103	0	35,103
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	916,650	0	916,650
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	0	52,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,165	0	16,165
EDUCATOR SALARY ADJUSTMENTS	5876/3876	110,266	0	110,266
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,281	0	1,281
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,207	0	4,207
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,160	0	1,160
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	590	0	590
	RECIPIENT TOTAL:	3,256,386	22,228	3,178,353

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7J GREENWOOD CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	977	0	977
CS START UP FUNDS	5846/3866	87,825	0	87,825
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	22,423	11,257	28,458
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	44,734	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	71,182	0	71,182
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	8,800	279	17,599
SCHOOL LUNCHES F10.555	8071/4571	5,900	253	12,617
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	30,400	1,275	65,249
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,078	0	1,078
SCHOOL LUNCHES F10.555	8071/4571	1,014	0	1,014
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,339	0	4,339
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	9,980	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	120,743	0	120,743
GRADES 1-12	VAR/3010	929,455	0	929,455
PROFESSIONAL STAFF	VAR/3020	40,111	0	40,111
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	127,949	0	127,949
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,919	0	10,919
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	0	3,258
CLASS SIZE REDUCTION K-8	5201/3230	111,598	0	111,598
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,190	0	12,190
EARLY INTERVENTION	5641/3641	75,972	0	75,972
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	31,890	0	31,890
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	707,130	0	707,130

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7J GREENWOOD CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,500	0	40,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	8,455	0	8,455
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,398	0	107,398
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,197	0	1,197
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,095	0	4,095
Year 2015				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	16,258	0	16,258
RECIPIENT TOTAL:		2,646,624	13,064	2,648,310

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8J TERRA ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,491	0	1,491
CS START UP FUNDS	5846/3866	107,122	0	107,122
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	31,432	11,619	30,253
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	35,722	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	97,427	83,981	96,972
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	8,800	0	3,662
SCHOOL LUNCHES F10.555	8071/4571	12,500	0	14,494
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	32,000	0	31,922
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	10,578	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	0	85,030
GRADES 1-12	VAR/3010	1,857,983	0	1,857,983
PROFESSIONAL STAFF	VAR/3020	141,686	0	141,686
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	184,405	0	184,405
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	13,389	0	13,389
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	0	3,982
CLASS SIZE REDUCTION K-8	5201/3230	123,722	0	123,722
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	21,808	0	21,808
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,940	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	39,103	0	39,103
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,122,678	0	1,122,678
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	64,300	0	64,300
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,581	0	14,581
EDUCATOR SALARY ADJUSTMENTS	5876/3876	149,402	0	149,402
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,659	0	1,659
MATCHING FUND FOR SCHOOL NURSES	5368/3468	3,395	0	3,395

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8J TERRA ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,763	0	5,763
STATE CAPITOL FIELD TRIPS	5808/3808	3,425	3,425	3,425
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,652	0	1,652
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	14,836	0	14,836
RECIPIENT TOTAL:		4,201,665	99,025	4,147,569

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9J MYOPTIONS				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,292	0	1,292
CS START UP FUNDS	5846/3866	119,486	0	119,486
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	75,701	12,239	43,779
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	4,492	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	57,820	0	57,820
GRADES 1-12	VAR/3010	1,560,038	0	1,560,038
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,414)	0	(1,414)
PROFESSIONAL STAFF	VAR/3020	103,808	0	103,808
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	156,035	0	156,035
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,290	0	10,290
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,113	0	3,113
CLASS SIZE REDUCTION K-8	5201/3230	123,722	0	123,722
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	18,235	0	18,235
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,448	0	2,448
SCHOOL LAND TRUST PROGRAM	5420/3520	30,052	0	30,052
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	962,046	0	962,046
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	55,100	0	55,100
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,094	0	12,094
EDUCATOR SALARY ADJUSTMENTS	5876/3876	69,053	0	69,053
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,480	0	1,480
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,711	0	2,711
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,000	0	1,000
	RECIPIENT TOTAL:	3,377,456	12,239	3,341,042

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1K VANGUARD ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	754	0	754
CS START UP FUNDS	5846/3866	76,468	0	76,468
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	5,000	3,341	8,697
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	38,260	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	49,077	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	25,000	0	3,452
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	55,000	0	21,607
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	8,306	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,006,260	0	1,006,260
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(190)	0	(190)
PROFESSIONAL STAFF	VAR/3020	54,994	0	54,994
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	72,344	0	72,344
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,174	0	6,174
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,882	0	1,882
CLASS SIZE REDUCTION K-8	5201/3230	48,497	0	48,497
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	10,764	0	10,764
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,523	0	1,523
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	527,292	0	527,292
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,200	0	30,200
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,717	0	78,717
USFR TEACHER SALARY SUPPLEMENT	5807/3807	7,856	0	7,856
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	998	0	998
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	48,085	22,822	46,882
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,969	0	2,969

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1K VANGUARD ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	708	0	708
RECIPIENT TOTAL:		2,185,013	26,163	2,036,923

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2K UTAH MILITARY ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	810	0	810
CS START UP FUNDS	5846/3866	198,885	0	198,885
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	27,470	7,948	24,420
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	92,895	0	19,846
Year 2015				
FED FORMULA TO LEAS	7801/4801	179	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	56,567	13,893	56,567
Year 2015				
FLOW THROUGH	7524/4524	19,617	0	19,617
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	950	0	1,572
SCHOOL LUNCHES F10.555	8071/4571	30,000	121	9,155
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	19,000	364	32,595
SCHOOL ASSP F10.555	8075/4575	1,800	0	300
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	2,258	0	2,258
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,308	0	4,308
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,290	0	6,290
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,399	0	3,399
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,565,325	0	1,565,325
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(190)	0	(190)
PROFESSIONAL STAFF	VAR/3020	88,050	0	88,050
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	160,574	0	160,574
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	7,845	0	7,845
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,113	0	3,113
CLASS SIZE REDUCTION K-8	5201/3230	46,439	0	46,439

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2K UTAH MILITARY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,951	0	16,951
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,369	0	2,369
SCHOOL LAND TRUST PROGRAM	5420/3520	21,122	0	21,122
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	796,176	0	796,176
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,600	0	45,600
EDUCATOR SALARY ADJUSTMENTS	5876/3876	94,530	0	94,530
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	968	0	968
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,650	0	3,650
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,657	0	1,657
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	108	0	108
	RECIPIENT TOTAL:	3,327,569	22,326	3,243,163

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3K ROOTS CHARTER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	443	0	443
CS START UP FUNDS	5846/3866	45,242	0	45,242
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	14,716	0	14,716
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	30,870	0	30,870
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	3,411	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	586,243	0	586,243
PROFESSIONAL STAFF	VAR/3020	31,960	0	31,960
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	72,344	0	72,344
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,174	0	6,174
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,882	0	1,882
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,351	0	6,351
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	887	0	887
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	275,868	0	275,868
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	15,800	0	15,800
EDUCATOR SALARY ADJUSTMENTS	5876/3876	36,503	0	36,503
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,835	0	10,835
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	719	0	719
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,433	0	1,433
	RECIPIENT TOTAL:	1,169,756	0	1,166,345

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4K ATHENIAN EACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,338	0	1,338
CS START UP FUNDS	5846/3866	107,122	0	107,122
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	37,764	0	37,764
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	90,091	0	57,342
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	10,628	0	10,628
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	96,934	0	96,934
GRADES 1-12	VAR/3010	1,543,062	0	1,543,062
PROFESSIONAL STAFF	VAR/3020	89,918	0	89,918
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	184,405	0	184,405
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	13,389	0	13,389
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	0	3,982
CLASS SIZE REDUCTION K-8	5201/3230	133,641	0	133,641
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	18,712	0	18,712
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,482	0	2,482
SCHOOL LAND TRUST PROGRAM	5420/3520	39,103	0	39,103
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	685,409	0	685,409
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	57,200	0	57,200
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,596	0	12,596
EDUCATOR SALARY ADJUSTMENTS	5876/3876	109,509	0	109,509
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,521	0	1,521
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,299	0	4,299
Year 2015				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	313,303	0	313,303
RECIPIENT TOTAL:		3,565,262	0	3,532,513

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5K WASATCH WALDORF CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CS START UP FUNDS	5846/3866	100,000	0	100,000
RECIPIENT NON REVENUE "99" TOTAL:		100,000	0	100,000
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		100,000	0	100,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6K FRANKLIN DISCOVERY ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CS START UP FUNDS	5846/3866	100,000	0	100,000
RECIPIENT NON REVENUE "99" TOTAL:		100,000	0	100,000
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		100,000	0	100,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7K WALLACE STEGNER ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CS START UP FUNDS	5846/3866	103,037	0	103,037
RECIPIENT NON REVENUE "99" TOTAL:		103,037	0	103,037
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		103,037	0	103,037

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8K AMERICAN ACADEMY OF INNOVATION				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CS START UP FUNDS	5846/3866	100,000	0	100,000
RECIPIENT NON REVENUE "99" TOTAL:		100,000	0	100,000
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		100,000	0	100,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **9K** ST GEORGE ACADEMY				
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD	5641/3641	100,000	0	100,000
RECIPIENT NON REVENUE "99" TOTAL:		100,000	0	100,000
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		100,000	0	100,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1L ATHLOS ACADEMIES				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CS START UP FUNDS	5846/3866	43,220	0	43,220
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD	5641/3641	80,880	0	80,880
RECIPIENT NON REVENUE "99" TOTAL:		124,100	0	124,100
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		124,100	0	124,100

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
FDCH SPONSER ADMIN FUNDS		30,000	0	0
SCHOOL LUNCHES F10.555		40,000	0	426
SCHOOL FREE/REDUCED LUNCHES F10.555		62,000	0	3,200
SCHOOL ASSP F10.555		10,000	0	0
CACFP MEAL SERVICE F10.558		31,225,835	2,043,186	19,581,227
CACFP AUDIT FUNDS - CENTERS F10.558		5,000	0	0
SUMMER FOOD MEAL SERVICE F10.559		15,000	213,328	213,328
SUMMER FOOD SPONSOR ADMIN F10.559		0	22,001	22,001
Year 2015				
CHILD & ADULT CARE FOOD PRGMS		0	0	0
SPECIAL MILK F10.556		14,777	0	14,777
FDCH SPONSER ADMIN FUNDS		0	0	(19,950)
SCHOOL BREAKFAST F10.553		25,373	0	25,373
SCHOOL LUNCHES F10.555		4,801	0	4,801
SCHOOL FREE/REDUCED LUNCHES F10.555		36,051	0	36,051
SCHOOL ASSP F10.555		4,446	0	4,446
CACFP MEAL SERVICE F10.558		6,312,125	0	6,323,862
CACFP AUDIT FUNDS - CENTERS F10.558		0	0	0
SUMMER FOOD MEAL SERVICE F10.559		318,662	0	224,846
SUMMER FOOD SPONSOR ADMIN F10.559		32,005	0	23,234
REVENUE 47 F10.558 CACFP				
Year 2016				
CHILD & ADULT CARE FOOD PRGMS		2,500,000	0	145,392
FDCH SPONSER ADMIN FUNDS		2,000,000	140,853	1,167,393
Year 2015				
CHILD & ADULT CARE FOOD PRGMS		459,958	0	459,958
FDCH SPONSER ADMIN FUNDS		0	0	19,950
REVENUE 48 F10.582 FRESH FRUIT PROGRAM				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 49 FEERAL CASH IN LIEU OF COMM6				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
CHILD & ADULT CARE FOOD PRGMS		350,000	57,379	601,047
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
CHILD & ADULT CARE FOOD PRGMS		190,980	0	190,980
CACFP MEAL SERVICE F10.558		4,120	0	(7,617)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE FC CNP AUDIT CLAIMS				
Year 2015				
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(29,435)
Year 2014				
CACFP MEAL SERVICE F10.558		327	0	327
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(76,824)
Year 2013				
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(5,531)
RECIPIENT NON REVENUE "99" TOTAL:		43,641,460	2,476,747	28,923,263
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		43,641,460	2,476,747	28,923,263

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	**05** CARBON CO SCHOOL DISTRICT			
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SUMMER FOOD MEAL SERVICE F10.559		0	0	7,181
SUMMER FOOD SPONSOR ADMIN F10.559		0	0	742
RECIPIENT NON REVENUE "99" TOTAL:		0	0	7,923
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	7,923

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT		49,321	0	0
HB 2 CORE ACADEMY		98,000	0	0
TITLE III ADMIN		0	0	0
MATH TEACHER TRAINING		0	0	0
SSFP DATA AND STATISTICS		0	0	0
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
LIQUOR TAX FREIGHT		32,969	0	0
FLOW THRU		0	0	0
CTE ONLINE ASSESSMENTS		4,960	0	0
GENERAL FINANCIAL LITERACY		50,000	0	0
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		24,490	0	13,730
AUTISM AWARENESS RESTRICTED ACCOUNT		0	0	0
STRENGTHENING COLLEGE AND CAREER READINESS		385,000	0	0
SPORTS HALL OF FAME		0	0	0
T&L SPECIAL PROJECTS		0	0	0
RFP - ARTS		0	0	0
OUTREACH - ARTS		0	0	0
SUBSIDY - ARTS		0	0	0
RFP - SCIENCE		0	0	0
OUTREACH - SCIENCE		0	0	0
ENHANCEMENTS - SCIENCE		0	0	0
NEW FACILITY SCIENCE		0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION		0	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2016				
CURRICULUM ADMINISTRATION		0	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
CURRICULUM ADMINISTRATION		107,035	0	0
Year 2015				
CURRICULUM ADMINISTRATION		1,459	0	(100)
Year 2014				
CURRICULUM ADMINISTRATION		23,644	0	23,644
REVENUE 09 SEE USOE				
Year 2016				
CURRICULUM ADMINISTRATION		28,000	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
CTE-NCLB ADMINISTRATION		0	0	0
CTE-NCLB-FORMULA		0	0	0
FED FORMULA TO LEAS		3,138	0	0
REVENUE 18 Univ of Florida CEDAR CENTER				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY		102,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY		4,103,574	0	0
FLOW THROUGH		0	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY		116,174	0	0
FLOW THROUGH		0	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
REVENUE 20 T205 F84.048A VOED BASIC GT				
Year 2015				
CTE VOED BASIC PERKINS		23,823	0	13,967
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP		395,861	0	162,981
CTE FORMULA ALLOCATION		4,090,340	0	2,142,982
CTE FORMULA RESERVE		200,000	0	88,103
Year 2015				
CTE LEADERSHIP		293,936	0	296,113
CTE FORMULA ALLOCATION		1,820,395	0	1,822,985
CTE FORMULA RESERVE		195,326	0	195,326
Year 2014				
CTE LEADERSHIP		26,740	0	26,740
CTE FORMULA ALLOCATION		4,560	0	4,560
CTE FORMULA RESERVE		0	0	0
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY		155,942	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
STATE LEADERSHIP		0	0	0
ABE		0	0	0
EL/CIVICS		0	0	0
State Leadership		6,000	0	0
Adult Basic Ed		583,181	0	435,002
EL/CIVICS		157,377	0	116,627
Year 2015				
STATE LEADERSHIP		0	0	0
ABE		0	0	0
EL/CIVICS		0	0	0
State Leadership		26,186	0	6,025
Adult Basic Ed		5,250	0	5,250
EL/CIVICS		3,796	0	3,796
Year 2014				
ABE		0	0	0
EL/CIVICS		0	0	0
Adult Basic Ed		0	0	0
EL/CIVICS		0	0	0
REVENUE 39 F10.568 CAP TEFAP				
Year 2016				
SUPPORT		458,476	0	456,308
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556		31,390	3,480	18,820
SCHOOL BREAKFAST F10.553		400,000	30,501	467,013
SCHOOL LUNCHES F10.555		369,000	5,760	54,553
SCHOOL FREE/REDUCED LUNCHES F10.555		618,000	43,269	712,636
SCHOOL ASSP F10.555		74,000	7,666	100,006
CACFP MEAL SERVICE F10.558		25,000	2,839	2,839
CACFP AUDIT FUNDS - CENTERS F10.558		18,000	0	0
SUMMER FOOD MEAL SERVICE F10.559		220,500	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		8,600	0	0
SUMMER FOOD HEALTH INSPECTION F10.559		17,000	0	0
Year 2015				
CHILD & ADULT CARE FOOD PRGMS		0	0	0
SPECIAL MILK F10.556		3,829	0	3,829
SCHOOL BREAKFAST F10.553		136,754	0	136,754
SCHOOL LUNCHES F10.555		12,565	0	12,565
SCHOOL FREE/REDUCED LUNCHES F10.555		207,975	0	207,975
SCHOOL ASSP F10.555		29,742	0	29,742
CACFP AUDIT FUNDS - CENTERS F10.558		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SUMMER FOOD MEAL SERVICE F10.559		8,844	0	8,844
SUMMER FOOD SPONSOR ADMIN F10.559		899	0	899
SUMMER FOOD HEALTH INSPECTION F10.559		6,300	0	6,300
REVENUE 47 F10.558 CACFP				
Year 2016				
FDCH SPONSER ADMIN FUNDS		0	0	0
Year 2015				
CHILD & ADULT CARE FOOD PRGMS		0	0	0
REVENUE 49 FEERAL CASH IN LIEU OF COMM6				
Year 2016				
CHILD & ADULT CARE FOOD PRGMS		836,102	124	124
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH		0	0	0
Year 2015				
FLOW THROUGH		0	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS		0	0	0
Year 2015				
FED FORMULA TO LEAS		0	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT		0	0	0
FED FORMULA TO LEAS		0	0	0
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2015				
USILC		0	0	0
REVENUE 65 FED EDUCATION PROMISE GRANT				
Year 2014				
ASPIRE		6,130,000	0	3,029,055
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED AFTERSCHOOL,21ST CENT		0	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
TITLE IIA STATE ACTIVITIES		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
TITLE IIA STATE ACTIVITIES		0	0	0
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2016				
ASSESSMENT ADMINSTRATION		0	0	6,925
Year 2015				
ASSESSMENT ADMINSTRATION		0	0	0
REVENUE 80 COLLECTIONS6				
Year 2016				
CTE YIC ADMIN		0	0	0
Year 2015				
PLANNING AND PROJECT SERVICES		0	0	0
CTE YIC ADMIN		0	0	0
Year 2014				
TITLE IIA STATE ACTIVITIES		0	0	0
PLANNING AND PROJECT SERVICES		0	0	0
REVENUE 82 PRIVATE GRANTS6				
Year 2016				
Prevention Dimension		15,000	0	15,000
REVENUE 92 REHABILITATION NON MATCH STATE				
Year 2016				
USILC		0	0	0
REVENUE 94 Fed				
Year 2016				
SSFP DATA AND STATISTICS		0	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2016				
AUTISM AWARENESS RESTRICTED ACCOUNT		0	(10,000)	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12		0	0	(1,575)
CAREER AND TECH ED		1,931	0	0
GANG PREVENTION		23,000	0	23,000
AT-RISK		193,227	0	0
AT-RISK		269,745	0	24,000
ADULT EDUCATION		205,218	0	0
CONCURRENT ENROLLMENT		4,221,994	0	4,221,994
CRITICAL LANGUAGES PROGRAM		0	0	0
CLDI ADMIN		0	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
BEVERLEY TAYLOR SORENSON ARTS		20,000	0	0
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR		0	0	0
AT-RISK -- GANG PREVENTION		0	0	0
AT-RISK		50,000	0	87,898
ADULT EDUCATION SUPPLEMENTAL		10,000	0	10,000
ADULT EDUCATION		6,000	0	6,000
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		0	0	0
Year 2009				
CAREER AND TECH ED		0	0	0
REVENUE A4 STATECARRYOVER				
Year 2014				
HB 2 CORE ACADEMY		130,921	0	0
REVENUE A5 STATECARRYOVER				
Year 2015				
HB 2 CORE ACADEMY		129,400	0	0
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		7,905	0	7,905
REVENUE M6 MINIMUMSCHC16				
Year 2016				
CTE GANG PREVENTION		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
Safe and Drug Free State Act		38,127	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
Safe and Drug Free State Act		33,392	0	24,535
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
Safe and Drug Free State Act		5,261	0	5,261
RECIPIENT NON REVENUE "99" TOTAL:		23,091,462	83,639	10,665,619
RECIPIENT REVENUE "99" TOTAL:		5,001,115	0	4,371,317
RECIPIENT TOTAL:		28,092,577	83,639	15,036,936

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT		226,879	3,320	125,443
HB 2 CORE ACADEMY		152,000	0	0
MATH TEACHER TRAINING		500,000	0	64,256
SSFP DATA AND STATISTICS		34,720	0	34,720
SPECIAL ED STATE LEVEL ACTIVITY		47,400	0	0
SPORTS HALL OF FAME		50,000	0	50,000
RFP - ARTS		250,000	0	153,165
OUTREACH - ARTS		3,871,000	0	3,620,073
SUBSIDY - ARTS		54,000	0	54,000
RFP - SCIENCE		225,000	0	225,000
OUTREACH - SCIENCE		3,697,900	0	3,697,900
ENHANCEMENTS - SCIENCE		417,100	0	364,963
NEW FACILITY SCIENCE		50,000	0	50,000
Year 2015				
RFP - ARTS		0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION		20,000	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2016				
CURRICULUM ADMINISTRATION		82,000	0	82,000
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
CURRICULUM ADMINISTRATION		198,970	0	0
Year 2015				
CURRICULUM ADMINISTRATION		60,502	0	60,580
REVENUE 09 SEE USOE				
Year 2016				
CURRICULUM ADMINISTRATION		22,000	0	22,000
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED FORMULA TO LEAS		141,393	0	79,242
REVENUE 18 Univ of Florida CEDAR CENTER				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY		90,000	(25,000)	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY		1,158,873	4,372	119,692

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY		1,573,111	27,151	1,111,219
FLOW THROUGH		215,476	0	215,476
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY		372,946	0	372,946
REVENUE 29 F84.323A IDEA SPDG/UMTSS				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY		69,058	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY		229,919	0	197,192
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY		9,321	0	9,321
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH		55,793	0	55,793
Year 2014				
FLOW THROUGH		2	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS		2,634,982	0	740,397
Year 2015				
FED FORMULA TO LEAS		1,948,087	0	1,751,215
Year 2014				
FED AFTERSCHOOL,21ST CENT		1,600	0	1,600
FED FORMULA TO LEAS		252,559	0	252,558
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED AFTERSCHOOL,21ST CENT		17,600	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
TITLE IIA STATE ACTIVITIES		45,000	0	45,000
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2016				
ASSESSMENT ADMINSTRATION		100,000	0	5,600
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2014				
TEACHER TECHNOLOGY TRAINING		1,730	0	0

UTAH STATE OFFICE OF EDUCATION **Report Date:** 7/21/2016

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 94 Fed				
Year 2016				
SSFP DATA AND STATISTICS		1,730,383	0	1,088
REVENUE 97 STATE APP GENERAL FUND				
Year 2016				
AUTISM AWARENESS RESTRICTED ACCOUNT		10,000	10,000	10,000
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12		200,000	1,250	191,462
TO AND FROM SCHOOL PUPIL TRANSPORTATION		3,730,255	0	3,730,255
SCHOOL LAND TRUST PROGRAM		16,645	0	16,645
EDUCATOR SALARY ADJUSTMENTS		818,138	0	818,138
MATCHING FUND FOR SCHOOL NURSES		1,161	0	1,161
TEACHER SUPPLIES AND MATERIALS		28,753	0	28,753
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		470,000	3,892	252,206
Year 2015				
GRADES 1-12		0	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR		51,350	0	51,350
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		180,012	0	128,024
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR		24,000	0	24,000
REVENUE A4 STATECARRYOVER				
Year 2014				
HB 2 CORE ACADEMY		0	0	130,921
REVENUE A5 STATECARRYOVER				
Year 2015				
HB 2 CORE ACADEMY		70,600	0	47,379
OUTREACH - ARTS		15,380	0	0
RECIPIENT NON REVENUE "99" TOTAL:		20,703,283	19,843	13,750,740
RECIPIENT REVENUE "99" TOTAL:		5,520,314	5,142	5,241,994
RECIPIENT TOTAL:		26,223,598	24,985	18,992,734