Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Ogden Preparatory Academy

Value of WPU:	$2,899		
Enrollment:	1,057		**Amount**
Recipient Number:	68	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		965.840	2,799,970
2. Professional Staff		63.188	183,182
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		155.469	413,392
2. Special Education -- Self-Contained		5.383	15,605
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.838	4,886
8. Class Size Reduction -- K - 8th Grade		78.749	228,292
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,271.306**	**3,647,759**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			36,814
2. Enhancement for Accelerated Students			4,227
3. Enhancement for At-Risk Students			35,217
4. Concurrent Enrollment			0
5. School LAND Trust			47,660
6. School Nurses			1,392
7. Early Intervention			0
8. Local Replacement			1,785,273
9. Educator Salary Adjustments			259,935
10. Charter Administrative Cost			105,700
11. Reading Achievement			43,669
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			857
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,510
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$5,977,013
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,442
			$2,442
		TOTAL FY 2013 FUNDING:	**$5,979,455**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: American Preparatory Academy

Value of WPU:	$2,899		
Enrollment:	3,435		**Amount**
Recipient Number:	74	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		3,245.000	9,407,255
2. Professional Staff		128.794	373,374
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		467.194	1,242,269
2. Special Education -- Self-Contained		2.417	7,007
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		204.099	591,683
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**4,048.343**	**11,624,020**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			117,231
2. Enhancement for Accelerated Students			14,203
3. Enhancement for At-Risk Students			118,546
4. Concurrent Enrollment			0
5. School LAND Trust			85,166
6. School Nurses			4,523
7. Early Intervention			0
8. Local Replacement			5,801,715
9. Educator Salary Adjustments			568,053
10. Charter Administrative Cost			343,500
11. Reading Achievement			110,912
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,716
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			18,255
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$18,807,840
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			7,670
			$7,670
		TOTAL FY 2013 FUNDING:	**$18,815,510**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Walden School

Value of WPU:	$2,899		
Enrollment:	537		**Amount**
Recipient Number:	81	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		489.960	1,420,394
2. Professional Staff		28.078	81,398
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		81.376	216,379
2. Special Education -- Self-Contained		4.817	13,964
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		9.027	24,004
8. Class Size Reduction -- K - 8th Grade		64.234	186,214
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**678.331**	**1,944,785**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			19,643
2. Enhancement for Accelerated Students			2,851
3. Enhancement for At-Risk Students			13,450
4. Concurrent Enrollment			0
5. School LAND Trust			15,460
6. School Nurses			707
7. Early Intervention			0
8. Local Replacement			906,993
9. Educator Salary Adjustments			130,779
10. Charter Administrative Cost			53,700
11. Reading Achievement			18,438
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			371
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,282
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$3,111,459
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,299
			$1,299
		TOTAL FY 2013 FUNDING:	**$3,112,758**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Freedom Academy

Value of WPU:	$2,899		
Enrollment:	850		
Recipient Number:	82	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		785.020	2,275,772
2. Professional Staff		44.149	127,988
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		87.035	231,426
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.227	3,557
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.749	4,651
8. Class Size Reduction -- K - 8th Grade		64.549	187,127
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**983.729**	**2,830,521**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			28,487
2. Enhancement for Accelerated Students			3,436
3. Enhancement for At-Risk Students			24,442
4. Concurrent Enrollment			0
5. School LAND Trust			31,880
6. School Nurses			1,119
7. Early Intervention			0
8. Local Replacement			1,435,650
9. Educator Salary Adjustments			207,189
10. Charter Administrative Cost			85,000
11. Reading Achievement			29,736
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			630
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,767
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$4,684,857
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,987
			$1,987
		TOTAL FY 2013 FUNDING:	**$4,686,844**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: AMES

Value of WPU:	$2,899		
Enrollment:	495		**Amount**
Recipient Number:	83	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		594.000	1,722,006
2. Professional Staff		55.601	161,187
3. Foreign Exchange Students		2.000	5,798
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		20.876	55,509
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		29.336	78,004
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**702.652**	**2,024,936**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			20,289
2. Enhancement for Accelerated Students			7,754
3. Enhancement for At-Risk Students			17,513
4. Concurrent Enrollment			47,579
5. School LAND Trust			22,138
6. School Nurses			652
7. Early Intervention			0
8. Local Replacement			836,055
9. Educator Salary Adjustments			115,653
10. Charter Administrative Cost			49,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			482
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,885
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$3,146,436
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,206
			$1,206
		TOTAL FY 2013 FUNDING:	**$3,147,642**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Pinnacle Canyon Academy

Value of WPU:	$2,899		
Enrollment:	520		**Amount**
Recipient Number:	86	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		518.711	1,503,743
2. Professional Staff		24.280	70,388
3. Foreign Exchange Students		3.000	8,697
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		199.865	531,441
2. Special Education -- Self-Contained		44.772	129,794
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.647	4,380
8. Class Size Reduction -- K - 8th Grade		26.228	76,035
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**819.342**	**2,326,910**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			23,639
2. Enhancement for Accelerated Students			2,270
3. Enhancement for At-Risk Students			19,581
4. Concurrent Enrollment			5,018
5. School LAND Trust			23,785
6. School Nurses			685
7. Early Intervention			0
8. Local Replacement			878,280
9. Educator Salary Adjustments			184,753
10. Charter Administrative Cost			52,000
11. Reading Achievement			25,193
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			454
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,089
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$3,548,657
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,261
			$1,261
		TOTAL FY 2013 FUNDING:	**$3,549,918**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: City Academy

Value of WPU:	$2,899		
Enrollment:	265		**Amount**
Recipient Number:	87	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		304.350	882,311
2. Professional Staff		22.696	65,796
3. Foreign Exchange Students		2.000	5,798
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		56.172	149,361
2. Special Education -- Self-Contained		10.122	29,344
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		7.455	19,823
8. Class Size Reduction -- K - 8th Grade		1.912	5,543
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**405.546**	**1,160,408**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,686
2. Enhancement for Accelerated Students			1,332
3. Enhancement for At-Risk Students			10,076
4. Concurrent Enrollment			0
5. School LAND Trust			9,468
6. School Nurses			349
7. Early Intervention			0
8. Local Replacement			447,585
9. Educator Salary Adjustments			86,964
10. Charter Administrative Cost			26,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			273
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,906
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$1,757,547
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			701
			$701
		TOTAL FY 2013 FUNDING:	**$1,758,248**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Soldier Hollow School

Value of WPU:	$2,899		
Enrollment:	291		**Amount**
Recipient Number:	89	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		257.393	746,182
2. Professional Staff		15.685	45,471
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		45.670	121,437
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		29.972	86,890
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**349.559**	**1,002,412**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			10,122
2. Enhancement for Accelerated Students			1,127
3. Enhancement for At-Risk Students			9,495
4. Concurrent Enrollment			0
5. School LAND Trust			11,252
6. School Nurses			383
7. Early Intervention			0
8. Local Replacement			491,499
9. Educator Salary Adjustments			99,576
10. Charter Administrative Cost			29,100
11. Reading Achievement			8,944
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			320
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,240
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$1,667,470
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			758
			$758
		TOTAL FY 2013 FUNDING:	**$1,668,228**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Tuacahn Performing Arts

Value of WPU:	$2,899		
Enrollment:	365		**Amount**
Recipient Number:	90	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		438.000	1,269,762
2. Professional Staff		32.882	95,325
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		34.550	91,868
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		7.455	19,823
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**513.726**	**1,479,210**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,876
2. Enhancement for Accelerated Students			1,917
3. Enhancement for At-Risk Students			8,589
4. Concurrent Enrollment			6,630
5. School LAND Trust			15,231
6. School Nurses			481
7. Early Intervention			0
8. Local Replacement			616,485
9. Educator Salary Adjustments			80,068
10. Charter Administrative Cost			36,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			369
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,509
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,262,865
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			920
			$920
		TOTAL FY 2013 FUNDING:	**$2,263,785**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Uintah River High School

Value of WPU:	$2,899		
Enrollment:	60		**Amount**
Recipient Number:	92	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		74.222	215,170
2. Professional Staff		6.221	18,035
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		17.546	46,655
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		7.455	19,823
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**106.283**	**302,115**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			3,078
2. Enhancement for Accelerated Students			325
3. Enhancement for At-Risk Students			7,935
4. Concurrent Enrollment			0
5. School LAND Trust			2,516
6. School Nurses			79
7. Early Intervention			0
8. Local Replacement			101,340
9. Educator Salary Adjustments			36,503
10. Charter Administrative Cost			6,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			176
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,260
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$461,327
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			250
			$250
		TOTAL FY 2013 FUNDING:	**$461,577**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: John Hancock

Value of WPU:	$2,899		
Enrollment:	186		**Amount**
Recipient Number:	93	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		163.742	474,688
2. Professional Staff		12.944	37,525
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		25.515	67,844
2. Special Education -- Self-Contained		2.628	7,619
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.579	4,199
8. Class Size Reduction -- K - 8th Grade		15.766	45,706
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**223.013**	**640,013**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,458
2. Enhancement for Accelerated Students			717
3. Enhancement for At-Risk Students			8,044
4. Concurrent Enrollment			0
5. School LAND Trust			8,599
6. School Nurses			245
7. Early Intervention			0
8. Local Replacement			314,154
9. Educator Salary Adjustments			62,187
10. Charter Administrative Cost			18,600
11. Reading Achievement			5,349
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			270
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,040
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$1,066,676
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			527
			$527
		TOTAL FY 2013 FUNDING:	**$1,067,203**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Thomas Edison

Value of WPU:	$2,899		
Enrollment:	1,311		**Amount**
Recipient Number:	94	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,162.200	3,369,218
2. Professional Staff		55.165	159,923
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		170.620	453,679
2. Special Education -- Self-Contained		17.078	49,509
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		18.282	48,613
8. Class Size Reduction -- K - 8th Grade		103.906	301,224
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,528.090**	**4,384,598**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			44,250
2. Enhancement for Accelerated Students			5,087
3. Enhancement for At-Risk Students			19,109
4. Concurrent Enrollment			0
5. School LAND Trust			53,881
6. School Nurses			1,726
7. Early Intervention			0
8. Local Replacement			2,214,279
9. Educator Salary Adjustments			332,536
10. Charter Administrative Cost			131,100
11. Reading Achievement			36,595
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,099
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			10,437
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$7,234,697
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			3,000
			$3,000
		TOTAL FY 2013 FUNDING:	**$7,237,697**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Timpanogos Academy

Value of WPU:	$2,899		
Enrollment:	455		**Amount**
Recipient Number:	95	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		410.457	1,189,915
2. Professional Staff		29.147	84,497
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		20.532	54,595
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		37.216	107,889
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**498.191**	**1,439,328**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,426
2. Enhancement for Accelerated Students			1,797
3. Enhancement for At-Risk Students			9,278
4. Concurrent Enrollment			0
5. School LAND Trust			20,034
6. School Nurses			599
7. Early Intervention			0
8. Local Replacement			768,495
9. Educator Salary Adjustments			116,524
10. Charter Administrative Cost			45,500
11. Reading Achievement			10,511
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			437
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,915
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,430,844
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,118
			$1,118
		TOTAL FY 2013 FUNDING:	**$2,431,962**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Salt Lake Arts Academy

Value of WPU:	$2,899		
Enrollment:	350		**Amount**
Recipient Number:	97	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		330.300	957,540
2. Professional Staff		26.091	75,638
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		24.328	64,688
2. Special Education -- Self-Contained		.011	32
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		25.895	75,070
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**407.464**	**1,175,400**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,799
2. Enhancement for Accelerated Students			1,446
3. Enhancement for At-Risk Students			8,697
4. Concurrent Enrollment			0
5. School LAND Trust			13,722
6. School Nurses			461
7. Early Intervention			0
8. Local Replacement			591,150
9. Educator Salary Adjustments			84,767
10. Charter Administrative Cost			35,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			355
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,819
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$1,925,616
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			888
			$888
		TOTAL FY 2013 FUNDING:	**$1,926,504**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Fast Forward High School

Value of WPU:	$2,899		
Enrollment:	230		**Amount**
Recipient Number:	98	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		276.000	800,124
2. Professional Staff		16.826	48,779
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		39.676	105,498
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		7.455	19,823
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**340.796**	**976,656**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			9,869
2. Enhancement for Accelerated Students			1,208
3. Enhancement for At-Risk Students			13,087
4. Concurrent Enrollment			4,975
5. School LAND Trust			10,063
6. School Nurses			303
7. Early Intervention			0
8. Local Replacement			388,470
9. Educator Salary Adjustments			60,938
10. Charter Administrative Cost			23,000
11. Reading Achievement			0
12. ParaEducator Funding			17,647
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			275
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,018
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$1,508,509
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			624
			$624
		TOTAL FY 2013 FUNDING:	**$1,509,133**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: NUAMES

Value of WPU:	$2,899		
Enrollment:	550		**Amount**
Recipient Number:	A1	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		660.000	1,913,340
2. Professional Staff		62.253	180,471
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		3.065	8,150
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		63.613	169,147
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**789.770**	**2,273,540**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			22,870
2. Enhancement for Accelerated Students			2,889
3. Enhancement for At-Risk Students			9,713
4. Concurrent Enrollment			26,103
5. School LAND Trust			20,491
6. School Nurses			658
7. Early Intervention			0
8. Local Replacement			844,500
9. Educator Salary Adjustments			120,297
10. Charter Administrative Cost			55,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			463
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,831
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$3,380,355
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,327
			$1,327
		TOTAL FY 2013 FUNDING:	**$3,381,682**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Ranches Academy

Value of WPU:	$2,899		
Enrollment:	364		**Amount**
Recipient Number:	A2	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		309.400	896,950
2. Professional Staff		20.575	59,647
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		49.077	130,496
2. Special Education -- Self-Contained		1.361	3,946
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		31.006	89,887
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**412.258**	**1,183,358**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,938
2. Enhancement for Accelerated Students			1,354
3. Enhancement for At-Risk Students			9,749
4. Concurrent Enrollment			0
5. School LAND Trust			16,558
6. School Nurses			479
7. Early Intervention			0
8. Local Replacement			614,796
9. Educator Salary Adjustments			84,803
10. Charter Administrative Cost			36,400
11. Reading Achievement			10,454
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			463
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,820
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$1,973,172
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			918
			$918
		TOTAL FY 2013 FUNDING:	**$1,974,090**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: DaVinci Academy

Value of WPU:	$2,899		
Enrollment:	1,100		**Amount**
Recipient Number:	A3	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,162.660	3,370,552
2. Professional Staff		43.660	126,570
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		172.096	457,603
2. Special Education -- Self-Contained		15.822	45,868
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		9.123	24,257
8. Class Size Reduction -- K - 8th Grade		85.715	248,489
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,489.915**	**4,275,771**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			43,144
2. Enhancement for Accelerated Students			6,360
3. Enhancement for At-Risk Students			18,964
4. Concurrent Enrollment			0
5. School LAND Trust			42,766
6. School Nurses			1,448
7. Early Intervention			0
8. Local Replacement			1,857,900
9. Educator Salary Adjustments			170,230
10. Charter Administrative Cost			110,000
11. Reading Achievement			35,656
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			456
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,382
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$6,568,077
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,536
			$2,536
		TOTAL FY 2013 FUNDING:	**$6,570,613**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Summit Academy

Value of WPU:	$2,899		
Enrollment:	1,000		**Amount**
Recipient Number:	A4	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		887.500	2,572,863
2. Professional Staff		46.612	135,128
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		87.426	232,466
2. Special Education -- Self-Contained		3.000	8,697
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.933	5,139
8. Class Size Reduction -- K - 8th Grade		85.615	248,197
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,112.925**	**3,204,922**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			32,228
2. Enhancement for Accelerated Students			3,885
3. Enhancement for At-Risk Students			11,237
4. Concurrent Enrollment			0
5. School LAND Trust			45,877
6. School Nurses			1,317
7. Early Intervention			0
8. Local Replacement			1,689,000
9. Educator Salary Adjustments			269,812
10. Charter Administrative Cost			100,000
11. Reading Achievement			24,789
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			289
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,289
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$5,391,645
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,317
			$2,317
		TOTAL FY 2013 FUNDING:	**$5,393,962**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Itineris Early College High School

Value of WPU:	$2,899		
Enrollment:	300		**Amount**
Recipient Number:	A5	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		360.000	1,043,640
2. Professional Staff		36.859	106,854
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		.600	1,595
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		15.458	41,102
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**413.756**	**1,195,623**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,981
2. Enhancement for Accelerated Students			3,694
3. Enhancement for At-Risk Students			8,951
4. Concurrent Enrollment			131,815
5. School LAND Trust			11,618
6. School Nurses			395
7. Early Intervention			0
8. Local Replacement			506,700
9. Educator Salary Adjustments			64,639
10. Charter Administrative Cost			30,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			450
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,130
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$1,967,996
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			778
			$778
		TOTAL FY 2013 FUNDING:	**$1,968,774**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: North Davis Preparatory Academy

Value of WPU:	$2,899		
Enrollment:	1,060		
Recipient Number:	A6	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		962.100	2,789,128
2. Professional Staff		63.544	184,214
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		63.426	168,650
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		9.286	24,691
8. Class Size Reduction -- K - 8th Grade		82.967	240,522
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,182.162**	**3,409,637**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			34,233
2. Enhancement for Accelerated Students			4,211
3. Enhancement for At-Risk Students			19,726
4. Concurrent Enrollment			0
5. School LAND Trust			46,151
6. School Nurses			1,396
7. Early Intervention			0
8. Local Replacement			1,790,340
9. Educator Salary Adjustments			235,383
10. Charter Administrative Cost			106,000
11. Reading Achievement			31,461
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			394
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,655
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$5,686,587
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,449
			$2,449
		TOTAL FY 2013 FUNDING:	**$5,689,036**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Moab Community School

Value of WPU:	$2,899		
Enrollment:	110		**Amount**
Recipient Number:	A7	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		93.381	270,711
2. Professional Staff		5.058	14,663
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		10.101	26,859
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		11.581	33,573
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**120.960**	**348,238**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			3,503
2. Enhancement for Accelerated Students			409
3. Enhancement for At-Risk Students			7,718
4. Concurrent Enrollment			0
5. School LAND Trust			3,568
6. School Nurses			145
7. Early Intervention			0
8. Local Replacement			185,790
9. Educator Salary Adjustments			37,000
10. Charter Administrative Cost			11,000
11. Reading Achievement			3,113
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			774
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,170
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$602,428
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			360
			$360
		TOTAL FY 2013 FUNDING:	**$602,788**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: East Hollywood High School

Value of WPU:	$2,899		
Enrollment:	313		**Amount**
Recipient Number:	A8	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		375.600	1,088,864
2. Professional Staff		17.606	51,040
3. Foreign Exchange Students		2.000	5,798
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		40.174	106,823
2. Special Education -- Self-Contained		2.044	5,926
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		7.455	19,823
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**445.718**	**1,280,706**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			12,849
2. Enhancement for Accelerated Students			1,644
3. Enhancement for At-Risk Students			7,573
4. Concurrent Enrollment			19,239
5. School LAND Trust			14,316
6. School Nurses			412
7. Early Intervention			0
8. Local Replacement			528,657
9. Educator Salary Adjustments			91,258
10. Charter Administrative Cost			31,300
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			853
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,150
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$1,991,957
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			806
			$806
		TOTAL FY 2013 FUNDING:	**$1,992,763**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: SUCCESS Academy

Value of WPU:	$2,899		
Enrollment:	390		**Amount**
Recipient Number:	A9	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		468.000	1,356,732
2. Professional Staff		43.875	127,194
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		1.093	2,906
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		13.968	37,141
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**527.775**	**1,526,405**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,283
2. Enhancement for Accelerated Students			2,048
3. Enhancement for At-Risk Students			10,475
4. Concurrent Enrollment			192,310
5. School LAND Trust			15,872
6. School Nurses			514
7. Early Intervention			0
8. Local Replacement			658,710
9. Educator Salary Adjustments			45,693
10. Charter Administrative Cost			39,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			317
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,470
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,508,097
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			975
			$975
		TOTAL FY 2013 FUNDING:	**$2,509,072**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: UCAS

Value of WPU:	$2,899		
Enrollment:	400		**Amount**
Recipient Number:	1B	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		480.000	1,391,520
2. Professional Staff		50.008	144,973
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		7.492	19,921
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		30.542	81,210
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**568.881**	**1,640,056**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,473
2. Enhancement for Accelerated Students			2,101
3. Enhancement for At-Risk Students			9,423
4. Concurrent Enrollment			66,119
5. School LAND Trust			17,747
6. School Nurses			527
7. Early Intervention			0
8. Local Replacement			675,600
9. Educator Salary Adjustments			77,544
10. Charter Administrative Cost			40,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			844
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,548
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,548,982
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			997
			$997
		TOTAL FY 2013 FUNDING:	**$2,549,979**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Lincoln Academy

Value of WPU:	$2,899		
Enrollment:	640		**Amount**
Recipient Number:	2B	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		594.750	1,724,180
2. Professional Staff		34.143	98,981
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		94.029	250,023
2. Special Education -- Self-Contained		4.889	14,173
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.813	4,822
8. Class Size Reduction -- K - 8th Grade		50.395	146,094
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**780.858**	**2,240,705**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			22,612
2. Enhancement for Accelerated Students			2,603
3. Enhancement for At-Risk Students			13,269
4. Concurrent Enrollment			0
5. School LAND Trust			29,410
6. School Nurses			843
7. Early Intervention			0
8. Local Replacement			1,080,960
9. Educator Salary Adjustments			144,605
10. Charter Administrative Cost			64,000
11. Reading Achievement			19,131
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			192
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,828
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$3,623,158
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,525
			$1,525
		TOTAL FY 2013 FUNDING:	**$3,624,683**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Beehive Science & Technology

Value of WPU:	$2,899		
Enrollment:	275		**Amount**
Recipient Number:	3B	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		331.386	960,688
2. Professional Staff		18.633	54,017
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		25.790	68,576
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		19.042	55,202
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**395.690**	**1,140,915**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,458
2. Enhancement for Accelerated Students			1,450
3. Enhancement for At-Risk Students			8,697
4. Concurrent Enrollment			829
5. School LAND Trust			6,312
6. School Nurses			362
7. Early Intervention			0
8. Local Replacement			464,475
9. Educator Salary Adjustments			79,264
10. Charter Administrative Cost			27,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			341
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,741
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$1,744,344
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			723
			$723
		TOTAL FY 2013 FUNDING:	**$1,745,067**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Wasatch Peak Academy

Value of WPU:	$2,899		
Enrollment:	425		**Amount**
Recipient Number:	4B	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		365.000	1,058,136
2. Professional Staff		23.671	68,622
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		33.130	88,093
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		32.068	92,966
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**455.708**	**1,313,148**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,196
2. Enhancement for Accelerated Students			1,598
3. Enhancement for At-Risk Students			11,636
4. Concurrent Enrollment			0
5. School LAND Trust			17,152
6. School Nurses			560
7. Early Intervention			0
8. Local Replacement			717,825
9. Educator Salary Adjustments			97,490
10. Charter Administrative Cost			42,500
11. Reading Achievement			12,212
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			378
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,258
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,230,953
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,052
			$1,052
		TOTAL FY 2013 FUNDING:	**$2,232,005**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: North Star Academy

Value of WPU:	$2,899		
Enrollment:	512		**Amount**
Recipient Number:	5B	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		466.533	1,352,479
2. Professional Staff		30.448	88,269
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		43.588	115,900
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.688	4,488
8. Class Size Reduction -- K - 8th Grade		40.289	116,798
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**584.385**	**1,683,265**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,922
2. Enhancement for Accelerated Students			2,042
3. Enhancement for At-Risk Students			9,931
4. Concurrent Enrollment			0
5. School LAND Trust			23,327
6. School Nurses			674
7. Early Intervention			0
8. Local Replacement			864,768
9. Educator Salary Adjustments			142,176
10. Charter Administrative Cost			51,200
11. Reading Achievement			13,678
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			413
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,419
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,812,815
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,244
			$1,244
		TOTAL FY 2013 FUNDING:	**$2,814,059**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Reagan Academy

Value of WPU:	$2,899		
Enrollment:	675		**Amount**
Recipient Number:	7B	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		591.728	1,715,419
2. Professional Staff		29.210	84,680
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		90.704	241,182
2. Special Education -- Self-Contained		2.000	5,798
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.215	3,522
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		57.218	165,874
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**772.075**	**2,216,475**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			22,357
2. Enhancement for Accelerated Students			2,590
3. Enhancement for At-Risk Students			16,316
4. Concurrent Enrollment			0
5. School LAND Trust			30,874
6. School Nurses			889
7. Early Intervention			0
8. Local Replacement			1,140,075
9. Educator Salary Adjustments			219,375
10. Charter Administrative Cost			67,500
11. Reading Achievement			22,511
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			593
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,178
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$3,746,733
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,602
			$1,602
		TOTAL FY 2013 FUNDING:	**$3,748,335**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: American Leadership Academy

Value of WPU:	$2,899		
Enrollment:	1,726		**Amount**
Recipient Number:	8B	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,794.203	5,201,395
2. Professional Staff		110.213	319,507
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		223.879	595,294
2. Special Education -- Self-Contained		14.706	42,633
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		31.675	84,223
8. Class Size Reduction -- K - 8th Grade		113.604	329,339
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**2,289.119**	**6,574,823**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			66,288
2. Enhancement for Accelerated Students			10,042
3. Enhancement for At-Risk Students			33,657
4. Concurrent Enrollment			35,200
5. School LAND Trust			69,661
6. School Nurses			2,273
7. Early Intervention			0
8. Local Replacement			2,915,214
9. Educator Salary Adjustments			368,176
10. Charter Administrative Cost			172,600
11. Reading Achievement			58,735
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			241
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			12,387
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$10,319,297
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			3,913
			$3,913
		TOTAL FY 2013 FUNDING:	**$10,323,210**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Navigator Pointe Academy

Value of WPU:	$2,899		
Enrollment:	529		**Amount**
Recipient Number:	9B	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		474.680	1,376,097
2. Professional Staff		24.700	71,605
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		65.546	174,287
2. Special Education -- Self-Contained		5.717	16,574
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		42.298	122,622
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**613.780**	**1,763,617**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			17,774
2. Enhancement for Accelerated Students			2,078
3. Enhancement for At-Risk Students			13,051
4. Concurrent Enrollment			0
5. School LAND Trust			24,379
6. School Nurses			697
7. Early Intervention			0
8. Local Replacement			893,481
9. Educator Salary Adjustments			170,210
10. Charter Administrative Cost			52,900
11. Reading Achievement			16,163
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			406
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,359
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,960,115
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,281
			$1,281
		TOTAL FY 2013 FUNDING:	**$2,961,396**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Odyssey Charter School

Value of WPU:	$2,899		
Enrollment:	550		**Amount**
Recipient Number:	1C	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		460.000	1,333,540
2. Professional Staff		26.594	77,096
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		53.088	141,161
2. Special Education -- Self-Contained		.006	17
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		47.732	138,375
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**588.259**	**1,692,621**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			17,035
2. Enhancement for Accelerated Students			2,013
3. Enhancement for At-Risk Students			12,688
4. Concurrent Enrollment			0
5. School LAND Trust			23,144
6. School Nurses			724
7. Early Intervention			0
8. Local Replacement			928,950
9. Educator Salary Adjustments			120,633
10. Charter Administrative Cost			55,000
11. Reading Achievement			15,470
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			504
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,057
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,872,839
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,327
			$1,327
		TOTAL FY 2013 FUNDING:	**$2,874,166**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Intech Collegiate High School

Value of WPU:	$2,899		
Enrollment:	165		**Amount**
Recipient Number:	2C	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		198.000	574,002
2. Professional Staff		18.903	54,800
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		14.208	37,779
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		31.196	82,951
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**264.146**	**754,863**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			7,649
2. Enhancement for Accelerated Students			3,479
3. Enhancement for At-Risk Students			9,568
4. Concurrent Enrollment			1,941
5. School LAND Trust			7,364
6. School Nurses			217
7. Early Intervention			0
8. Local Replacement			278,685
9. Educator Salary Adjustments			50,417
10. Charter Administrative Cost			16,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			616
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,633
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$1,132,932
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			481
			$481
		TOTAL FY 2013 FUNDING:	**$1,133,413**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Entheos Academy

Value of WPU:	$2,899		
Enrollment:	1,060		
Recipient Number:	3C	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		961.210	2,786,548
2. Professional Staff		47.330	137,210
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		98.787	262,675
2. Special Education -- Self-Contained		.733	2,125
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		3.393	9,021
8. Class Size Reduction -- K - 8th Grade		157.813	457,500
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,270.105**	**3,657,511**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			36,779
2. Enhancement for Accelerated Students			4,207
3. Enhancement for At-Risk Students			18,094
4. Concurrent Enrollment			0
5. School LAND Trust			23,922
6. School Nurses			1,396
7. Early Intervention			0
8. Local Replacement			1,790,340
9. Educator Salary Adjustments			246,892
10. Charter Administrative Cost			106,000
11. Reading Achievement			31,994
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,209
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,235
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$5,926,579
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,449
			$2,449
		TOTAL FY 2013 FUNDING:	**$5,929,028**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Lakeview Academy

Value of WPU:	$2,899		
Enrollment:	950		**Amount**
Recipient Number:	4C	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		855.100	2,478,935
2. Professional Staff		51.081	148,084
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		68.820	182,992
2. Special Education -- Self-Contained		.178	516
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.766	4,696
8. Class Size Reduction -- K - 8th Grade		78.966	228,922
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,056.750**	**3,046,577**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			30,601
2. Enhancement for Accelerated Students			3,743
3. Enhancement for At-Risk Students			14,212
4. Concurrent Enrollment			0
5. School LAND Trust			33,253
6. School Nurses			1,251
7. Early Intervention			0
8. Local Replacement			1,604,550
9. Educator Salary Adjustments			208,589
10. Charter Administrative Cost			95,000
11. Reading Achievement			24,520
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			515
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,300
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$5,069,111
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,207
			$2,207
		TOTAL FY 2013 FUNDING:	**$5,071,318**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Legacy Preparatory Academy

Value of WPU:	$2,899		
Enrollment:	1,111		**Amount**
Recipient Number:	5C	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,069.977	3,101,863
2. Professional Staff		41.297	119,720
3. Foreign Exchange Students		5.000	14,495
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		143.024	380,301
2. Special Education -- Self-Contained		11.000	31,889
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		77.222	223,868
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,348.359**	**3,874,568**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			38,901
2. Enhancement for Accelerated Students			4,683
3. Enhancement for At-Risk Students			17,005
4. Concurrent Enrollment			35,245
5. School LAND Trust			45,419
6. School Nurses			1,463
7. Early Intervention			0
8. Local Replacement			1,876,479
9. Educator Salary Adjustments			272,962
10. Charter Administrative Cost			111,100
11. Reading Achievement			32,545
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			492
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,758
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$6,319,620
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,561
			$2,561
		TOTAL FY 2013 FUNDING:	**$6,322,181**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Liberty Academy

Value of WPU:	$2,899		
Enrollment:	455		**Amount**
Recipient Number:	6C	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		422.660	1,225,291
2. Professional Staff		21.182	61,407
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		73.546	195,559
2. Special Education -- Self-Contained		5.000	14,495
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.095	3,174
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		34.265	99,333
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**557.748**	**1,599,259**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,151
2. Enhancement for Accelerated Students			1,850
3. Enhancement for At-Risk Students			12,615
4. Concurrent Enrollment			2,900
5. School LAND Trust			21,040
6. School Nurses			599
7. Early Intervention			0
8. Local Replacement			768,495
9. Educator Salary Adjustments			109,745
10. Charter Administrative Cost			45,500
11. Reading Achievement			14,376
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			248
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,609
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,596,387
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,118
			$1,118
		TOTAL FY 2013 FUNDING:	**$2,597,505**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Monticello Academy

Value of WPU:	$2,899		
Enrollment:	750		**Amount**
Recipient Number:	7C	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		684.750	1,985,091
2. Professional Staff		31.734	91,997
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		53.206	141,475
2. Special Education -- Self-Contained		18.161	52,649
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		9.225	24,528
8. Class Size Reduction -- K - 8th Grade		57.270	166,025
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**855.185**	**2,464,197**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			24,764
2. Enhancement for Accelerated Students			2,997
3. Enhancement for At-Risk Students			21,758
4. Concurrent Enrollment			0
5. School LAND Trust			33,893
6. School Nurses			988
7. Early Intervention			0
8. Local Replacement			1,266,750
9. Educator Salary Adjustments			196,908
10. Charter Administrative Cost			75,000
11. Reading Achievement			24,341
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			511
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,437
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$4,118,544
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,767
			$1,767
		TOTAL FY 2013 FUNDING:	**$4,120,311**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Mountainville Academy

Value of WPU:	$2,899		
Enrollment:	750		**Amount**
Recipient Number:	8C	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		712.706	2,066,135
2. Professional Staff		37.088	107,518
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		72.399	192,509
2. Special Education -- Self-Contained		5.756	16,687
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		60.890	176,520
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**889.678**	**2,561,801**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			25,763
2. Enhancement for Accelerated Students			3,119
3. Enhancement for At-Risk Students			11,491
4. Concurrent Enrollment			0
5. School LAND Trust			34,167
6. School Nurses			988
7. Early Intervention			0
8. Local Replacement			1,266,750
9. Educator Salary Adjustments			221,576
10. Charter Administrative Cost			75,000
11. Reading Achievement			19,507
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			650
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,254
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$4,228,066
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,767
			$1,767
		TOTAL FY 2013 FUNDING:	**$4,229,833**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Paradigm High School

Value of WPU:	$2,899		
Enrollment:	630		**Amount**
Recipient Number:	9C	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		756.000	2,191,644
2. Professional Staff		40.091	116,224
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		69.900	185,864
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**866.830**	**2,496,164**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			25,101
2. Enhancement for Accelerated Students			3,380
3. Enhancement for At-Risk Students			12,071
4. Concurrent Enrollment			10,978
5. School LAND Trust			25,660
6. School Nurses			830
7. Early Intervention			0
8. Local Replacement			1,064,070
9. Educator Salary Adjustments			184,585
10. Charter Administrative Cost			63,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			830
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,192
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$3,892,861
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,503
			$1,503
		TOTAL FY 2013 FUNDING:	**$3,894,364**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Renaissance Academy

Value of WPU:	$2,899		
Enrollment:	774		**Amount**
Recipient Number:	1D	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		681.100	1,974,509
2. Professional Staff		27.937	80,989
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		52.113	138,568
2. Special Education -- Self-Contained		1.239	3,592
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		52.853	153,220
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**816.081**	**2,353,310**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			23,632
2. Enhancement for Accelerated Students			2,981
3. Enhancement for At-Risk Students			11,019
4. Concurrent Enrollment			0
5. School LAND Trust			31,057
6. School Nurses			1,019
7. Early Intervention			0
8. Local Replacement			1,307,286
9. Educator Salary Adjustments			185,806
10. Charter Administrative Cost			77,400
11. Reading Achievement			18,695
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			461
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,874
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$4,018,540
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,820
			$1,820
		TOTAL FY 2013 FUNDING:	**$4,020,360**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Channing Hall

Value of WPU:	$2,899		
Enrollment:	660		**Amount**
Recipient Number:	2D	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		590.715	1,712,483
2. Professional Staff		30.045	87,100
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		63.937	170,008
2. Special Education -- Self-Contained		1.700	4,928
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.746	4,642
8. Class Size Reduction -- K - 8th Grade		56.940	165,070
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**745.922**	**2,146,663**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			21,600
2. Enhancement for Accelerated Students			2,586
3. Enhancement for At-Risk Students			13,559
4. Concurrent Enrollment			0
5. School LAND Trust			30,600
6. School Nurses			869
7. Early Intervention			0
8. Local Replacement			1,114,740
9. Educator Salary Adjustments			178,064
10. Charter Administrative Cost			66,000
11. Reading Achievement			18,441
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			649
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,842
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$3,599,613
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,569
			$1,569
		TOTAL FY 2013 FUNDING:	**$3,601,182**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013

Recipient: Spectrum Academy

Value of WPU:	$2,899		
Enrollment:	500		**Amount**
Recipient Number:	3D	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		494.051	1,432,253
2. Professional Staff		27.260	79,027
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		785.590	2,088,884
2. Special Education -- Self-Contained		25.272	73,264
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Yea		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		29.823	86,458
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,362.835**	**3,762,318**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			39,465
2. Enhancement for Accelerated Students			2,162
3. Enhancement for At-Risk Students			13,123
4. Concurrent Enrollment			0
5. School LAND Trust			18,479
6. School Nurses			658
7. Early Intervention			0
8. Local Replacement			844,500
9. Educator Salary Adjustments			146,509
10. Charter Administrative Cost			50,000
11. Reading Achievement			29,227
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			665
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,130
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$4,912,236
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,217
			$1,217
		TOTAL FY 2013 FUNDING:	**$4,913,453**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Syracuse Arts Academy

Value of WPU:	$2,899		
Enrollment:	1,025		
Recipient Number:	4D	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		950.137	2,754,447
2. Professional Staff		60.020	173,998
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		159.080	422,994
2. Special Education -- Self-Contained		2.056	5,960
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		9.289	24,700
8. Class Size Reduction -- K - 8th Grade		81.187	235,360
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,262.608**	**3,619,891**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			36,562
2. Enhancement for Accelerated Students			4,159
3. Enhancement for At-Risk Students			18,021
4. Concurrent Enrollment			0
5. School LAND Trust			46,700
6. School Nurses			1,350
7. Early Intervention			0
8. Local Replacement			1,731,225
9. Educator Salary Adjustments			271,925
10. Charter Administrative Cost			102,500
11. Reading Achievement			32,208
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			529
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,885
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$5,873,955
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,372
			$2,372
		TOTAL FY 2013 FUNDING:	**$5,876,327**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: George Washington Academy

Value of WPU:	$2,899		
Enrollment:	996		**Amount**
Recipient Number:	5D	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		858.183	2,487,873
2. Professional Staff		45.274	131,249
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		112.612	299,435
2. Special Education -- Self-Contained		5.294	15,347
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.352	3,919
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.718	4,569
8. Class Size Reduction -- K - 8th Grade		88.372	256,189
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,112.805**	**3,198,581**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			32,224
2. Enhancement for Accelerated Students			3,756
3. Enhancement for At-Risk Students			11,563
4. Concurrent Enrollment			0
5. School LAND Trust			42,126
6. School Nurses			1,312
7. Early Intervention			0
8. Local Replacement			1,682,244
9. Educator Salary Adjustments			243,229
10. Charter Administrative Cost			99,600
11. Reading Achievement			24,990
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			584
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,055
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$5,348,264
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,308
			$2,308
		TOTAL FY 2013 FUNDING:	**$5,350,572**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Noah Webster Academy

Value of WPU:	$2,899		
Enrollment:	610		**Amount**
Recipient Number:	6D	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		518.200	1,502,262
2. Professional Staff		26.896	77,972
3. Foreign Exchange Students		0.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		62.740	166,826
2. Special Education -- Self-Contained		2.000	5,798
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.088	3,154
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		51.732	149,970
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**662.656**	**1,905,982**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			19,189
2. Enhancement for Accelerated Students			2,268
3. Enhancement for At-Risk Students			16,425
4. Concurrent Enrollment			0
5. School LAND Trust			26,803
6. School Nurses			803
7. Early Intervention			0
8. Local Replacement			1,030,290
9. Educator Salary Adjustments			122,170
10. Charter Administrative Cost			61,000
11. Reading Achievement			18,842
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			605
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,779
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$3,208,156
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,459
			$1,459
		TOTAL FY 2013 FUNDING:	**$3,209,615**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Salt Lake SPA

Value of WPU: $2,899
Enrollment: 260
Recipient Number: 7D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	312.000	904,488
2. Professional Staff	29.776	86,321
3. Foreign Exchange Students	1.000	2,899
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	13.877	36,899
2. Special Education -- Self-Contained	.056	162
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.839	2,432
5. Special Education -- State Programs	.000	0
6. Special Education -- State Programs-Extended Ye	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**357.548**	**1,033,201**
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		10,325
2. Enhancement for Accelerated Students		1,366
3. Enhancement for At-Risk Students		8,371
4. Concurrent Enrollment		895
5. School LAND Trust		10,063
6. School Nurses		342
7. Early Intervention		0
8. Local Replacement		439,140
9. Educator Salary Adjustments		23,212
10. Charter Administrative Cost		26,000
11. Reading Achievement		0
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		398
15. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		694
2. Beverley Taylor Sorenseon Arts		0
3. Computer Adaptive Testing		0
		$1,554,007
I: NON-MINIUMUM SCHOOL PROGRAMS		**Total**
A. U-PASS Administration		690
		$690
	TOTAL FY 2013 FUNDING:	**$1,554,697**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Open Classroom

Value of WPU: $2,899
Enrollment: 400
Recipient Number: 8D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	350.450	1,015,955
2. Professional Staff	33.641	97,525
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	34.779	92,477
2. Special Education -- Self-Contained	12.511	36,269
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.839	2,432
5. Special Education -- State Programs	.000	0
6. Special Education -- State Programs-Extended Ye	.000	0
7. CTE -- Add-On	7.455	19,823
8. Class Size Reduction -- K - 8th Grade	31.064	90,055
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**470.739**	**1,354,536**
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		13,632
2. Enhancement for Accelerated Students		1,534
3. Enhancement for At-Risk Students		13,123
4. Concurrent Enrollment		0
5. School LAND Trust		17,564
6. School Nurses		527
7. Early Intervention		0
8. Local Replacement		675,600
9. Educator Salary Adjustments		103,227
10. Charter Administrative Cost		40,000
11. Reading Achievement		13,362
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		861
15. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		3,456
2. Beverley Taylor Sorenseon Arts		0
3. Computer Adaptive Testing		0
		$2,237,422

I: NON-MINIUMUM SCHOOL PROGRAMS		**Total**
A. U-PASS Administration		997
		$997
	TOTAL FY 2013 FUNDING:	**$2,238,419**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Canyon Rim Academy

Value of WPU: $2,899
Enrollment: 525
Recipient Number: 9D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	448.742	1,300,903
2. Professional Staff	30.267	87,744
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	53.112	141,225
2. Special Education -- Self-Contained	1.000	2,899
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.839	2,432
5. Special Education -- State Programs	.000	0
6. Special Education -- State Programs-Extended Ye	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	45.491	131,877
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**579.451**	**1,667,080**
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		16,780
2. Enhancement for Accelerated Students		1,964
3. Enhancement for At-Risk Students		11,962
4. Concurrent Enrollment		0
5. School LAND Trust		24,196
6. School Nurses		691
7. Early Intervention		0
8. Local Replacement		886,725
9. Educator Salary Adjustments		115,382
10. Charter Administrative Cost		52,500
11. Reading Achievement		14,983
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		784
15. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		3,780
2. Beverley Taylor Sorenseon Arts		0
3. Computer Adaptive Testing		0
		$2,796,827

I: NON-MINIUMUM SCHOOL PROGRAMS		**Total**
A. U-PASS Administration		1,272
		$1,272
	TOTAL FY 2013 FUNDING:	**$2,798,099**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Guadalupe Schools

Value of WPU: $2,899
Enrollment: 126
Recipient Number: 1E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	104.300	302,366
2. Professional Staff	7.038	20,403
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	9.130	24,277
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.839	2,432
5. Special Education -- State Programs	.000	0
6. Special Education -- State Programs-Extended Ye	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	10.630	30,815
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**131.937**	**380,293**
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		3,821
2. Enhancement for Accelerated Students		457
3. Enhancement for At-Risk Students		56,400
4. Concurrent Enrollment		0
5. School LAND Trust		5,763
6. School Nurses		166
7. Early Intervention		0
8. Local Replacement		212,814
9. Educator Salary Adjustments		33,610
10. Charter Administrative Cost		12,600
11. Reading Achievement		6,451
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		553
15. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		1,053
2. Beverley Taylor Sorenseon Arts		0
3. Computer Adaptive Testing		0
		$713,981

I: NON-MINIUMUM SCHOOL PROGRAMS		**Total**
A. U-PASS Administration		395
		$395
	TOTAL FY 2013 FUNDING:	**$714,376**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Karl G. Maeser Prep Academy

Value of WPU: $2,899
Enrollment: 625
Recipient Number: 2E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	709.467	2,056,745
2. Professional Staff	28.878	83,717
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	53.796	143,044
2. Special Education -- Self-Contained	.078	226
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.839	2,432
5. Special Education -- State Programs	.000	0
6. Special Education -- State Programs-Extended Ye	.000	0
7. CTE -- Add-On	9.692	25,772
8. Class Size Reduction -- K - 8th Grade	17.598	51,017
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**820.348**	**2,362,953**
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		23,755
2. Enhancement for Accelerated Students		8,118
3. Enhancement for At-Risk Students		10,656
4. Concurrent Enrollment		2,480
5. School LAND Trust		28,633
6. School Nurses		823
7. Early Intervention		0
8. Local Replacement		1,055,625
9. Educator Salary Adjustments		195,162
10. Charter Administrative Cost		62,500
11. Reading Achievement		0
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		286
15. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		6,479
2. Beverley Taylor Sorenseon Arts		0
3. Computer Adaptive Testing		0
		$3,757,470

I: NON-MINIUMUM SCHOOL PROGRAMS		**Total**
A. U-PASS Administration		1,492
		$1,492
	TOTAL FY 2013 FUNDING:	**$3,758,962**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: C.S. Lewis Academy

Value of WPU:	$2,899		
Enrollment:	450		
Recipient Number:	3E	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		389.415	1,128,914
2. Professional Staff		12.361	35,835
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		62.431	166,004
2. Special Education -- Self-Contained		.789	2,287
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.094	3,172
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		38.179	110,680
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**504.269**	**1,446,892**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,602
2. Enhancement for Accelerated Students			1,704
3. Enhancement for At-Risk Students			17,295
4. Concurrent Enrollment			0
5. School LAND Trust			20,994
6. School Nurses			593
7. Early Intervention			0
8. Local Replacement			760,050
9. Educator Salary Adjustments			86,564
10. Charter Administrative Cost			45,000
11. Reading Achievement			15,337
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			398
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,700
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,412,129
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,107
			$1,107
		TOTAL FY 2013 FUNDING:	**$2,413,236**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Dual Immersion Academy

Value of WPU:	$2,899		
Enrollment:	442		
Recipient Number:	4E	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		368.925	1,069,514
2. Professional Staff		16.218	47,016
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		39.932	106,179
2. Special Education -- Self-Contained		2.000	5,798
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		36.741	106,512
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**464.655**	**1,337,451**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,455
2. Enhancement for Accelerated Students			1,615
3. Enhancement for At-Risk Students			75,446
4. Concurrent Enrollment			0
5. School LAND Trust			20,217
6. School Nurses			582
7. Early Intervention			0
8. Local Replacement			746,538
9. Educator Salary Adjustments			93,944
10. Charter Administrative Cost			44,200
11. Reading Achievement			19,622
12. ParaEducator Funding			17,647
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			517
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,136
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,374,370
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,090
			$1,090
		TOTAL FY 2013 FUNDING:	**$2,375,460**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Edith Bowen Lab School

Value of WPU: $2,899
Enrollment: 304
Recipient Number: 5E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	256.800	744,464
2. Professional Staff	29.534	85,619
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	37.585	99,939
2. Special Education -- Self-Contained	4.672	13,544
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.839	2,432
5. Special Education -- State Programs	.000	0
6. Special Education -- State Programs-Extended Ye	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	26.187	75,916
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**355.617**	**1,021,914**
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		10,298
2. Enhancement for Accelerated Students		1,124
3. Enhancement for At-Risk Students		11,019
4. Concurrent Enrollment		0
5. School LAND Trust		13,539
6. School Nurses		400
7. Early Intervention		0
8. Local Replacement		513,456
9. Educator Salary Adjustments		108,280
10. Charter Administrative Cost		30,400
11. Reading Achievement		9,978
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		226
15. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		2,987
2. Beverley Taylor Sorenseon Arts		0
3. Computer Adaptive Testing		0
		$1,723,621

I: NON-MINIUMUM SCHOOL PROGRAMS		**Total**
A. U-PASS Administration		786
		$786
	TOTAL FY 2013 FUNDING:	**$1,724,407**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Gateway Preparatory

Value of WPU:	$2,899		
Enrollment:	675		
Recipient Number:	7E	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		629.026	1,823,547
2. Professional Staff		27.502	79,728
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		80.519	214,100
2. Special Education -- Self-Contained		6.000	17,394
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		55.377	160,538
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**799.263**	**2,297,739**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			23,145
2. Enhancement for Accelerated Students			2,753
3. Enhancement for At-Risk Students			22,882
4. Concurrent Enrollment			0
5. School LAND Trust			29,822
6. School Nurses			889
7. Early Intervention			0
8. Local Replacement			1,140,075
9. Educator Salary Adjustments			126,190
10. Charter Administrative Cost			67,500
11. Reading Achievement			25,424
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			572
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,863
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$3,740,854
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,602
			$1,602
		TOTAL FY 2013 FUNDING:	**$3,742,456**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Merit College Prep Academy

Value of WPU:	$2,899		
Enrollment:	600		
Recipient Number:	8E	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		774.093	2,244,096
2. Professional Staff		26.131	75,754
3. Foreign Exchange Students		3.000	8,697
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		154.678	411,289
2. Special Education -- Self-Contained		21.211	61,491
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		44.842	129,997
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,024.794**	**2,933,756**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			29,589
2. Enhancement for Accelerated Students			3,882
3. Enhancement for At-Risk Students			15,191
4. Concurrent Enrollment			13,420
5. School LAND Trust			27,489
6. School Nurses			790
7. Early Intervention			0
8. Local Replacement			1,013,400
9. Educator Salary Adjustments			90,863
10. Charter Administrative Cost			60,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			457
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,008
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$4,191,845
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,437
			$1,437
		TOTAL FY 2013 FUNDING:	**$4,193,282**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Providence Hall

Value of WPU: $2,899
Enrollment: 1,550
Recipient Number: 9E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,512.129	4,383,662
2. Professional Staff	50.812	147,304
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	286.785	762,561
2. Special Education -- Self-Contained	1.000	2,899
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	1.627	4,717
5. Special Education -- State Programs	.000	0
6. Special Education -- State Programs-Extended Ye	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	115.170	333,877
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**1,967.523**	**5,635,020**
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		56,975
2. Enhancement for Accelerated Students		11,163
3. Enhancement for At-Risk Students		20,343
4. Concurrent Enrollment		0
5. School LAND Trust		64,767
6. School Nurses		2,041
7. Early Intervention		0
8. Local Replacement		2,617,950
9. Educator Salary Adjustments		380,479
10. Charter Administrative Cost		155,000
11. Reading Achievement		46,057
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		445
15. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		12,200
2. Beverley Taylor Sorenseon Arts		0
3. Computer Adaptive Testing		0
		$9,002,440

I: NON-MINIUMUM SCHOOL PROGRAMS		**Total**
A. U-PASS Administration		3,526
		$3,526
	TOTAL FY 2013 FUNDING:	**$9,005,966**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Quest Academy

Value of WPU:	$2,899		
Enrollment:	900		
Recipient Number:	1F	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		785.880	2,278,266
2. Professional Staff		34.899	101,172
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		136.316	362,464
2. Special Education -- Self-Contained		10.611	30,761
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.701	4,524
8. Class Size Reduction -- K - 8th Grade		84.918	246,176
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,055.164**	**3,025,795**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			30,555
2. Enhancement for Accelerated Students			3,440
3. Enhancement for At-Risk Students			17,114
4. Concurrent Enrollment			0
5. School LAND Trust			34,442
6. School Nurses			1,185
7. Early Intervention			0
8. Local Replacement			1,520,100
9. Educator Salary Adjustments			210,518
10. Charter Administrative Cost			90,000
11. Reading Achievement			27,214
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			346
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,177
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$4,967,886
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,097
			$2,097
		TOTAL FY 2013 FUNDING:	**$4,969,983**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Rockwell Charter High School

Value of WPU: $2,899
Enrollment: 700
Recipient Number: 2F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	781.200	2,264,699
2. Professional Staff	39.542	114,632
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	120.880	321,420
2. Special Education -- Self-Contained	45.811	132,806
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.839	2,432
5. Special Education -- State Programs	.000	0
6. Special Education -- State Programs-Extended Ye	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	26.540	76,940
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**1,014.812**	**2,912,929**
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		29,387
2. Enhancement for Accelerated Students		4,196
3. Enhancement for At-Risk Students		18,166
4. Concurrent Enrollment		2,486
5. School LAND Trust		27,169
6. School Nurses		922
7. Early Intervention		0
8. Local Replacement		1,182,300
9. Educator Salary Adjustments		108,883
10. Charter Administrative Cost		70,000
11. Reading Achievement		0
12. ParaEducator Funding		0
13. Critical Languages Program/Dual Immersion Program		0
14. Library Books and Electronic Resources		571
15. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		3,759
2. Beverley Taylor Sorenseon Arts		0
3. Computer Adaptive Testing		0
		$4,360,768

I: NON-MINIUMUM SCHOOL PROGRAMS		**Total**
A. U-PASS Administration		1,657
		$1,657
	TOTAL FY 2013 FUNDING:	**$4,362,425**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Venture Academy

Value of WPU:	$2,899		
Enrollment:	750		**Amount**
Recipient Number:	3F	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		753.020	2,183,006
2. Professional Staff		32.315	93,681
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		56.614	150,537
2. Special Education -- Self-Contained		8.278	23,998
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.110	3,218
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		39.128	113,433
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**890.465**	**2,567,873**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			25,786
2. Enhancement for Accelerated Students			3,296
3. Enhancement for At-Risk Students			15,590
4. Concurrent Enrollment			0
5. School LAND Trust			22,321
6. School Nurses			988
7. Early Intervention			0
8. Local Replacement			1,266,750
9. Educator Salary Adjustments			153,497
10. Charter Administrative Cost			75,000
11. Reading Achievement			22,392
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			531
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,191
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$4,159,215
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,767
			$1,767
		TOTAL FY 2013 FUNDING:	**$4,160,982**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: SL Center for Science Ed.

Value of WPU:	$2,899		
Enrollment:	394		
Recipient Number:	4F	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		428.160	1,241,235
2. Professional Staff		31.685	91,855
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		50.371	133,936
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		17.415	50,486
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**528.470**	**1,519,944**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,303
2. Enhancement for Accelerated Students			1,874
3. Enhancement for At-Risk Students			14,538
4. Concurrent Enrollment			0
5. School LAND Trust			15,323
6. School Nurses			519
7. Early Intervention			0
8. Local Replacement			665,466
9. Educator Salary Adjustments			70,122
10. Charter Administrative Cost			39,400
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,148
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,331
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,345,968
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			984
			$984
		TOTAL FY 2013 FUNDING:	**$2,346,952**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Utah Virtual Academy

		WPU	Amount Generated
Value of WPU:	$2,899		
Enrollment:	2,050		
Recipient Number:	5F		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		2,086.731	6,049,433
2. Professional Staff		114.317	331,405
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		748.496	1,990,251
2. Special Education -- Self-Contained		15.817	45,853
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.952	5,659
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		124.368	360,543
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**3,091.681**	**8,783,144**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			89,528
2. Enhancement for Accelerated Students			9,133
3. Enhancement for At-Risk Students			52,232
4. Concurrent Enrollment			748
5. School LAND Trust			91,479
6. School Nurses			2,699
7. Early Intervention			0
8. Local Replacement			3,462,450
9. Educator Salary Adjustments			322,742
10. Charter Administrative Cost			205,000
11. Reading Achievement			88,106
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			652
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			10,252
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$13,118,165
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			4,625
			$4,625
		TOTAL FY 2013 FUNDING:	**$13,122,790**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Early Light Academy

Value of WPU:	$2,899		
Enrollment:	750		
Recipient Number:	6F	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		688.882	1,997,069
2. Professional Staff		34.059	98,737
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		104.267	277,246
2. Special Education -- Self-Contained		5.567	16,139
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.769	4,705
8. Class Size Reduction -- K - 8th Grade		57.851	167,710
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**893.234**	**2,564,038**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			25,866
2. Enhancement for Accelerated Students			3,015
3. Enhancement for At-Risk Students			13,087
4. Concurrent Enrollment			0
5. School LAND Trust			34,350
6. School Nurses			988
7. Early Intervention			0
8. Local Replacement			1,266,750
9. Educator Salary Adjustments			207,706
10. Charter Administrative Cost			75,000
11. Reading Achievement			20,547
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			518
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,601
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$4,218,466
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,767
			$1,767
		TOTAL FY 2013 FUNDING:	**$4,220,233**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Excelsior Academy

Value of WPU:	$2,899		
Enrollment:	675		
Recipient Number:	7F	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		594.845	1,724,456
2. Professional Staff		16.540	47,949
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		56.280	149,649
2. Special Education -- Self-Contained		1.017	2,948
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		57.074	165,458
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**726.595**	**2,092,892**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			21,041
2. Enhancement for Accelerated Students			2,604
3. Enhancement for At-Risk Students			16,751
4. Concurrent Enrollment			0
5. School LAND Trust			31,057
6. School Nurses			889
7. Early Intervention			0
8. Local Replacement			1,140,075
9. Educator Salary Adjustments			167,864
10. Charter Administrative Cost			67,500
11. Reading Achievement			20,713
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			480
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,580
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$3,567,446
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,602
			$1,602
		TOTAL FY 2013 FUNDING:	**$3,569,048**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Hawthorn Academy

Value of WPU:	$2,899		
Enrollment:	810		
Recipient Number:	8F	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		737.413	2,137,760
2. Professional Staff		35.789	103,752
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		79.527	211,462
2. Special Education -- Self-Contained		4.933	14,301
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		9.279	24,673
8. Class Size Reduction -- K - 8th Grade		64.017	185,584
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**931.797**	**2,679,964**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			26,983
2. Enhancement for Accelerated Students			3,228
3. Enhancement for At-Risk Students			16,896
4. Concurrent Enrollment			0
5. School LAND Trust			37,186
6. School Nurses			1,067
7. Early Intervention			0
8. Local Replacement			1,368,090
9. Educator Salary Adjustments			203,796
10. Charter Administrative Cost			81,000
11. Reading Achievement			24,951
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			375
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,669
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$4,450,205
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,899
			$1,899
		TOTAL FY 2013 FUNDING:	**$4,452,104**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Open High School of Utah

Value of WPU:	$2,899		
Enrollment:	450		
Recipient Number:	9F	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		508.500	1,474,142
2. Professional Staff		28.644	83,039
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		45.406	120,735
2. Special Education -- Self-Contained		.711	2,061
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**584.100**	**1,682,409**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,914
2. Enhancement for Accelerated Students			2,226
3. Enhancement for At-Risk Students			8,988
4. Concurrent Enrollment			0
5. School LAND Trust			15,003
6. School Nurses			593
7. Early Intervention			0
8. Local Replacement			760,050
9. Educator Salary Adjustments			119,132
10. Charter Administrative Cost			45,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			1,530
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,005
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,655,850
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,107
			$1,107
		TOTAL FY 2013 FUNDING:	**$2,656,957**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Oquirrh Mountain Charter School

Value of WPU:	$2,899		
Enrollment:	780		
Recipient Number:	1G	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		794.386	2,302,925
2. Professional Staff		33.105	95,971
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		101.327	269,428
2. Special Education -- Self-Contained		6.828	19,794
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		70.545	204,509
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,007.030**	**2,895,059**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			29,161
2. Enhancement for Accelerated Students			3,477
3. Enhancement for At-Risk Students			12,688
4. Concurrent Enrollment			0
5. School LAND Trust			32,521
6. School Nurses			1,027
7. Early Intervention			0
8. Local Replacement			1,317,420
9. Educator Salary Adjustments			204,951
10. Charter Administrative Cost			78,000
11. Reading Achievement			21,925
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			671
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,813
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$4,603,713
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,833
			$1,833
		TOTAL FY 2013 FUNDING:	**$4,605,546**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Vista at Entrada

Value of WPU:	$2,899		
Enrollment:	843		
Recipient Number:	2G	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		740.130	2,145,637
2. Professional Staff		32.526	94,293
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		142.959	380,128
2. Special Education -- Self-Contained		8.289	24,030
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		71.403	206,996
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**996.146**	**2,853,516**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			28,846
2. Enhancement for Accelerated Students			3,239
3. Enhancement for At-Risk Students			21,431
4. Concurrent Enrollment			0
5. School LAND Trust			39,427
6. School Nurses			1,110
7. Early Intervention			0
8. Local Replacement			1,423,827
9. Educator Salary Adjustments			206,760
10. Charter Administrative Cost			84,300
11. Reading Achievement			29,634
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			615
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,670
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$4,699,375
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,971
			$1,971
		TOTAL FY 2013 FUNDING:	**$4,701,346**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Bear River Charter School

Value of WPU:	$2,899		
Enrollment:	180		
Recipient Number:	3G	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		158.600	459,781
2. Professional Staff		5.305	15,379
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		31.062	82,594
2. Special Education -- Self-Contained		2.067	5,992
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.572	4,181
8. Class Size Reduction -- K - 8th Grade		15.080	43,716
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**214.525**	**614,075**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,212
2. Enhancement for Accelerated Students			694
3. Enhancement for At-Risk Students			7,754
4. Concurrent Enrollment			0
5. School LAND Trust			8,233
6. School Nurses			237
7. Early Intervention			0
8. Local Replacement			304,020
9. Educator Salary Adjustments			62,738
10. Charter Administrative Cost			18,000
11. Reading Achievement			4,939
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			715
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,094
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$1,029,711
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			514
			$514
		TOTAL FY 2013 FUNDING:	**$1,030,225**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Maria Montessori Academy

Value of WPU:	$2,899		
Enrollment:	675		
Recipient Number:	4G	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		596.253	1,728,538
2. Professional Staff		14.706	42,633
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		50.610	134,572
2. Special Education -- Self-Contained		6.917	20,052
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		40.225	116,611
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**709.550**	**2,044,838**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			20,547
2. Enhancement for Accelerated Students			2,610
3. Enhancement for At-Risk Students			12,289
4. Concurrent Enrollment			0
5. School LAND Trust			22,412
6. School Nurses			889
7. Early Intervention			0
8. Local Replacement			1,140,075
9. Educator Salary Adjustments			101,687
10. Charter Administrative Cost			67,500
11. Reading Achievement			16,572
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			341
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,510
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$3,433,270
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,602
			$1,602
		TOTAL FY 2013 FUNDING:	**$3,434,872**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Quail Run Primary School

		WPU	Amount Generated
Value of WPU:	$2,899		
Enrollment:	400		
Recipient Number:	5G		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		353.240	1,024,044
2. Professional Staff		13.404	38,858
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		62.739	166,823
2. Special Education -- Self-Contained		9.294	26,943
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.569	4,172
8. Class Size Reduction -- K - 8th Grade		39.424	114,291
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**480.509**	**1,377,563**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,914
2. Enhancement for Accelerated Students			1,546
3. Enhancement for At-Risk Students			19,835
4. Concurrent Enrollment			0
5. School LAND Trust			24,608
6. School Nurses			527
7. Early Intervention			0
8. Local Replacement			675,600
9. Educator Salary Adjustments			144,584
10. Charter Administrative Cost			40,000
11. Reading Achievement			18,726
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			630
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,838
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,322,371
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			997
			$997
		TOTAL FY 2013 FUNDING:	**$2,323,368**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Weilenmann School of Discovery

Value of WPU:	$2,899		
Enrollment:	616		
Recipient Number:	6G	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		543.160	1,574,621
2. Professional Staff		25.056	72,637
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		54.945	146,099
2. Special Education -- Self-Contained		3.756	10,889
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		53.694	155,659
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**681.450**	**1,962,337**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			19,733
2. Enhancement for Accelerated Students			2,377
3. Enhancement for At-Risk Students			8,117
4. Concurrent Enrollment			0
5. School LAND Trust			24,471
6. School Nurses			811
7. Early Intervention			0
8. Local Replacement			1,040,424
9. Educator Salary Adjustments			168,373
10. Charter Administrative Cost			61,600
11. Reading Achievement			13,844
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			734
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,544
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$3,308,365
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,472
			$1,472
		TOTAL FY 2013 FUNDING:	**$3,309,837**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Summit Academy High School

Value of WPU:	$2,899		
Enrollment:	775		**Amount**
Recipient Number:	7G	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		930.000	2,696,070
2. Professional Staff		50.434	146,208
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		85.358	226,967
2. Special Education -- Self-Contained		1.483	4,299
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,068.114**	**3,075,976**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			30,930
2. Enhancement for Accelerated Students			4,071
3. Enhancement for At-Risk Students			8,806
4. Concurrent Enrollment			0
5. School LAND Trust			12,990
6. School Nurses			1,021
7. Early Intervention			0
8. Local Replacement			1,308,975
9. Educator Salary Adjustments			162,153
10. Charter Administrative Cost			77,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			264
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,490
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$4,688,176
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,822
			$1,822
		TOTAL FY 2013 FUNDING:	**$4,689,998**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Good Foundations Academy

Value of WPU:	$2,899		
Enrollment:	461		
Recipient Number:	8G	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		399.739	1,158,844
2. Professional Staff		17.796	51,591
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		42.000	111,678
2. Special Education -- Self-Contained		2.078	6,024
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		39.725	115,164
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**502.177**	**1,445,733**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,542
2. Enhancement for Accelerated Students			1,750
3. Enhancement for At-Risk Students			10,947
4. Concurrent Enrollment			0
5. School LAND Trust			18,890
6. School Nurses			607
7. Early Intervention			0
8. Local Replacement			778,629
9. Educator Salary Adjustments			104,347
10. Charter Administrative Cost			46,100
11. Reading Achievement			13,331
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			473
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,481
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,438,830
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,132
			$1,132
		TOTAL FY 2013 FUNDING:	**$2,439,962**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Alianza Academy

Value of WPU:	$2,899		
Enrollment:	500		
Recipient Number:	9G	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		458.709	1,329,797
2. Professional Staff		19.807	57,420
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		59.647	158,601
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		41.267	119,634
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**581.269**	**1,670,783**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,832
2. Enhancement for Accelerated Students			2,008
3. Enhancement for At-Risk Students			13,631
4. Concurrent Enrollment			0
5. School LAND Trust			21,406
6. School Nurses			658
7. Early Intervention			0
8. Local Replacement			844,500
9. Educator Salary Adjustments			90,451
10. Charter Administrative Cost			50,000
11. Reading Achievement			13,329
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			467
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,015
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,727,080
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,217
			$1,217
		TOTAL FY 2013 FUNDING:	**$2,728,297**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Utah Connections Academy

Value of WPU:	$2,899		
Enrollment:	700		
Recipient Number:	2H	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		704.052	2,041,047
2. Professional Staff		32.795	95,073
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		83.080	220,910
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		41.363	119,912
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**863.129**	**2,482,273**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			24,994
2. Enhancement for Accelerated Students			3,082
3. Enhancement for At-Risk Students			12,761
4. Concurrent Enrollment			0
5. School LAND Trust			12,761
6. School Nurses			922
7. Early Intervention			0
8. Local Replacement			1,182,300
9. Educator Salary Adjustments			57,174
10. Charter Administrative Cost			70,000
11. Reading Achievement			20,292
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			511
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,857
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$3,868,927
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,657
			$1,657
		TOTAL FY 2013 FUNDING:	**$3,870,584**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Endeavor Hall

Value of WPU:	$2,899		
Enrollment:	675		
Recipient Number:	3H	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		594.750	1,724,181
2. Professional Staff		20.323	58,916
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		70.867	188,435
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		94.142	272,919
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**781.921**	**2,249,782**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			22,643
2. Enhancement for Accelerated Students			2,603
3. Enhancement for At-Risk Students			14,321
4. Concurrent Enrollment			0
5. School LAND Trust			13,676
6. School Nurses			889
7. Early Intervention			0
8. Local Replacement			1,140,075
9. Educator Salary Adjustments			135,303
10. Charter Administrative Cost			67,500
11. Reading Achievement			18,821
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			353
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,230
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$3,670,196
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,602
			$1,602
		TOTAL FY 2013 FUNDING:	**$3,671,798**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Aristotle Academy

Value of WPU:	$2,899		
Enrollment:	300		
Recipient Number:	4H	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		258.200	748,522
2. Professional Staff		19.881	57,635
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		48.600	129,227
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		22.309	64,674
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**350.829**	**1,005,389**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			10,159
2. Enhancement for Accelerated Students			1,130
3. Enhancement for At-Risk Students			6,629
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			395
7. Early Intervention			0
8. Local Replacement			506,700
9. Educator Salary Adjustments			62,239
10. Charter Administrative Cost			30,000
11. Reading Achievement			6,953
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			421
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,041
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$1,632,056
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			778
			$778
TOTAL FY 2013 FUNDING:			**$1,632,834**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: High Mark Charter School

Value of WPU:	$2,899		
Enrollment:	695		
Recipient Number:	5H	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		650.450	1,885,655
2. Professional Staff		24.067	69,770
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		58.000	154,222
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		49.028	142,133
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**783.384**	**2,257,111**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			22,685
2. Enhancement for Accelerated Students			2,847
3. Enhancement for At-Risk Students			6,629
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			915
7. Early Intervention			0
8. Local Replacement			1,173,855
9. Educator Salary Adjustments			128,257
10. Charter Administrative Cost			69,500
11. Reading Achievement			15,284
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			437
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,230
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$3,681,750
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,646
			$1,646
		TOTAL FY 2013 FUNDING:	**$3,683,396**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Promontory School of EL

Value of WPU:	$2,899		
Enrollment:	450		
Recipient Number:	6H	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		396.500	1,149,454
2. Professional Staff		15.860	45,978
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		45.000	119,655
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		39.084	113,305
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**498.283**	**1,433,723**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,429
2. Enhancement for Accelerated Students			1,735
3. Enhancement for At-Risk Students			6,629
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			593
7. Early Intervention			0
8. Local Replacement			760,050
9. Educator Salary Adjustments			108,702
10. Charter Administrative Cost			45,000
11. Reading Achievement			9,802
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			330
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,645
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,384,638
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,107
			$1,107
		TOTAL FY 2013 FUNDING:	**$2,385,745**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Pacific Heritage Academy

Value of WPU:	$2,899		
Enrollment:	450		
Recipient Number:	7H	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		396.500	1,149,454
2. Professional Staff		23.790	68,967
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		40.500	107,690
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		38.998	113,054
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**501.627**	**1,444,496**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,526
2. Enhancement for Accelerated Students			1,735
3. Enhancement for At-Risk Students			6,629
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			593
7. Early Intervention			0
8. Local Replacement			760,050
9. Educator Salary Adjustments			78,221
10. Charter Administrative Cost			45,000
11. Reading Achievement			10,328
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			348
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,700
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,364,626
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,107
			$1,107
		TOTAL FY 2013 FUNDING:	**$2,365,733**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Valley Arts Academy

Value of WPU:	$2,899		
Enrollment:	500		
Recipient Number:	8H	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		436.250	1,264,689
2. Professional Staff		24.866	72,087
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		45.000	119,655
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		38.047	110,297
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**546.002**	**1,572,059**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,811
2. Enhancement for Accelerated Students			1,909
3. Enhancement for At-Risk Students			6,629
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			658
7. Early Intervention			0
8. Local Replacement			844,500
9. Educator Salary Adjustments			121,366
10. Charter Administrative Cost			50,000
11. Reading Achievement			10,833
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			325
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,050
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,628,140
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,217
			$1,217
TOTAL FY 2013 FUNDING:			**$2,629,357**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Pioneer High School

Value of WPU:	$2,899		
Enrollment:	300		
Recipient Number:	9H	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		360.000	1,043,640
2. Professional Staff		9.000	26,091
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		50.000	132,950
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**420.839**	**1,208,012**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			12,187
2. Enhancement for Accelerated Students			1,576
3. Enhancement for At-Risk Students			6,629
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			395
7. Early Intervention			0
8. Local Replacement			506,700
9. Educator Salary Adjustments			36,975
10. Charter Administrative Cost			30,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			548
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,175
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$1,804,197
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			778
			$778
		TOTAL FY 2013 FUNDING:	**$1,804,975**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013

Recipient: Utah International School

Value of WPU:	$2,899		
Enrollment:	288		
Recipient Number:	1I	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		345.600	1,001,894
2. Professional Staff		19.699	57,107
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		28.800	76,579
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**395.938**	**1,140,911**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,465
2. Enhancement for Accelerated Students			1,513
3. Enhancement for At-Risk Students			6,629
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			379
7. Early Intervention			0
8. Local Replacement			486,432
9. Educator Salary Adjustments			36,975
10. Charter Administrative Cost			28,800
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			346
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,175
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$1,714,625
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			751
			$751
		TOTAL FY 2013 FUNDING:	**$1,715,376**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013
Recipient: Leadership Learning Academy

Value of WPU:	$2,899		
Enrollment:	510		
Recipient Number:	3I	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		433.800	1,257,586
2. Professional Staff		24.727	71,684
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		51.000	135,609
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		44.099	127,844
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**555.465**	**1,598,054**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,085
2. Enhancement for Accelerated Students			1,899
3. Enhancement for At-Risk Students			6,629
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			672
7. Early Intervention			0
8. Local Replacement			861,390
9. Educator Salary Adjustments			184,753
10. Charter Administrative Cost			51,000
11. Reading Achievement			10,986
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			506
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,130
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,737,104
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,239
			$1,239
		TOTAL FY 2013 FUNDING:	**$2,738,343**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013

Recipient: Salt Lake Charter School

Value of WPU:	$2,899		
Enrollment:	455		
Recipient Number:	4I	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		408.820	1,185,169
2. Professional Staff		23.303	67,555
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		45.500	120,985
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		36.750	106,537
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**516.212**	**1,485,577**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,948
2. Enhancement for Accelerated Students			1,789
3. Enhancement for At-Risk Students			6,629
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			599
7. Early Intervention			0
8. Local Replacement			768,495
9. Educator Salary Adjustments			108,702
10. Charter Administrative Cost			45,500
11. Reading Achievement			10,099
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			467
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,700
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,445,505
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,118
			$1,118
		TOTAL FY 2013 FUNDING:	**$2,446,623**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1 2013

Recipient: Voyage Academy

Value of WPU:	$2,899		
Enrollment:	472		
Recipient Number:	5I	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		401.350	1,163,514
2. Professional Staff		22.877	66,320
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		47.200	125,505
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		40.814	118,319
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**514.080**	**1,478,989**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,887
2. Enhancement for Accelerated Students			1,757
3. Enhancement for At-Risk Students			6,629
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			622
7. Early Intervention			0
8. Local Replacement			797,208
9. Educator Salary Adjustments			104,347
10. Charter Administrative Cost			47,200
11. Reading Achievement			10,169
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			479
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,700
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$2,464,987
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,156
			$1,156
		TOTAL FY 2013 FUNDING:	**$2,466,143**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013

Recipient: Wasatch Institute of Technology

Value of WPU:	$2,899		
Enrollment:	288		
Recipient Number:	6I	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		345.600	1,001,894
2. Professional Staff		19.699	57,107
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		28.800	76,579
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**395.938**	**1,140,911**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			11,465
2. Enhancement for Accelerated Students			1,513
3. Enhancement for At-Risk Students			0
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			0
7. Early Intervention			0
8. Local Replacement			486,432
9. Educator Salary Adjustments			86,964
10. Charter Administrative Cost			28,800
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			346
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,041
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$1,758,472
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			751
			$751
		TOTAL FY 2013 FUNDING:	**$1,759,223**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013

Recipient: WSU Charter Academy

Value of WPU:	$2,899		
Enrollment:	40		
Recipient Number:	7I	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		22.000	63,778
2. Professional Staff		1.254	3,635
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		4.000	10,636
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		3.459	10,027
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**32.552**	**93,407**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			943
2. Enhancement for Accelerated Students			96
3. Enhancement for At-Risk Students			6,629
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			53
7. Early Intervention			0
8. Local Replacement			67,560
9. Educator Salary Adjustments			36,503
10. Charter Administrative Cost			4,000
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			168
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,260
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$210,619
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			206
			$206
		TOTAL FY 2013 FUNDING:	**$210,825**

Utah State Supported Minimum School Program
Charter School Summary
FY 2014 LEGISLATIVE ESTIMATES
April 1, 2013

Recipient: Utah Career Path High School

Value of WPU:	$2,899		
Enrollment:	175		
Recipient Number:	9I	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		210.000	608,790
2. Professional Staff		11.970	34,701
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		17.500	46,533
2. Special Education -- Self-Contained		1.000	2,899
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,432
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**241.309**	**695,355**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,988
2. Enhancement for Accelerated Students			919
3. Enhancement for At-Risk Students			6,629
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			230
7. Early Intervention			0
8. Local Replacement			295,575
9. Educator Salary Adjustments			50,417
10. Charter Administrative Cost			17,500
11. Reading Achievement			0
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			267
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,633
2. Beverley Taylor Sorenseon Arts			0
3. Computer Adaptive Testing			0
			$1,075,513
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			503
			$503
		TOTAL FY 2013 FUNDING:	**$1,076,016**