Current as of: 4/1/2013

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.001600
Board Leeway Tax Rate:	0.001456
Adjusted Assessed Valuation:	$13,221,227,135
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	22,357,095
Local Revenue Required:	22,357,095
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Alpine **01**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	68,112.395	$197,457,833	$22,357,095	$175,100,738
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	5,784.649	16,769,697	0	16,769,697
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	37.000	107,263	0	107,263
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,397.756	19,670,633	0	19,670,633
2. Special Education -- Self-Contained	1,472.117	4,267,667	0	4,267,667
3. Special Education -- Pre-School	1,122.629	3,254,501	0	3,254,501
4. Extended Yr. Pgm. -- Severely Disabled	39.292	113,908	0	113,908
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	3,020.356	8,031,127	0	8,031,127
8. Class Size Reduction -- K - 8th Grade	4,491.521	13,020,920	0	13,020,920
TOTAL BASIC SCHOOL PROGRAM (A and B)	**91,477.715**	**262,693,549**	**22,357,095**	**240,336,454**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		2,647,911	0	2,647,911
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		518,043	0	518,043
5. Enhancement for At-Risk Students		1,582,323	0	1,582,323
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		249,533	0	249,533
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		459,688	0	459,688
11. Paraeducator Funding		17,647		17,647
12. School LAND Trust		3,085,182	0	3,085,182
13. Performance Plus - State Reading Achievement		3,313,788	1,599,769	1,714,019
14. Early Intervention		574,260	0	574,260
15. School Nurses		92,928	0	92,928
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		15,531,839	0	15,531,839
18. Library Books and Electronic Resources		58,823	0	58,823
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		496,145	0	496,145
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		41,566,598	21,153,963	20,412,635
2. Board Leeway Program		9,998,318	5,288,491	4,709,827
TOTAL:		**342,886,575**	**50,399,318**	**292,487,257**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	6,144,641
2. Enrollment Growth	569,479
B. U-PASS Administration	171,338
TOTAL:	**$6,885,458**
TOTAL STATE SUPPORT FUNDING	**$299,372,715**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.001069
Board Leeway Tax Rate:	0.001649
Adjusted Assessed Valuation:	$1,090,000,000
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	1,843,190
Local Revenue Required:	1,843,190
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Beaver 02

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,474.236	$4,273,810	$1,843,190	$2,430,620
2. Nec. Existent Small Rural Schools	345.149	1,000,587	0	1,000,587
3. Professional Staff	166.443	482,518	0	482,518
4. Administrative Costs	70.000	202,930	0	202,930
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	204.289	543,204	0	543,204
2. Special Education -- Self-Contained	16.867	48,897	0	48,897
3. Special Education -- Pre-School	16.948	49,132	0	49,132
4. Extended Yr. Pgm. -- Severely Disabled	1.696	4,917	0	4,917
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	136.157	362,042	0	362,042
8. Class Size Reduction -- K - 8th Grade	93.868	272,123	0	272,123
TOTAL BASIC SCHOOL PROGRAM (A and B)	**2,525.653**	**7,240,160**	**1,843,190**	**5,396,970**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		73,137	0	73,137
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		7,018	0	7,018
5. Enhancement for At-Risk Students		52,377	0	52,377
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		195,984	0	195,984
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		42,845	0	42,845
11. Paraeducator Funding		0		0
12. School LAND Trust		136,849	0	136,849
13. Performance Plus - State Reading Achievement		184,780	131,890	52,890
14. Early Intervention		47,611	0	47,611
15. School Nurses		4,873	0	4,873
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		424,843	0	424,843
18. Library Books and Electronic Resources		1,918	0	1,918
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		14,058	0	14,058
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,225,361	1,165,210	60,151
2. Board Leeway Program		436,000	436,000	0
TOTAL:		**10,087,814**	**3,576,290**	**6,511,524**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	14,139
TOTAL:	**$14,139**
TOTAL STATE SUPPORT FUNDING	**$6,525,663**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.000600
Board Leeway Tax Rate:	0.001876
Adjusted Assessed Valuation:	$3,376,538,645
Collection Rate:	94.62%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	5,402,544
Local Revenue Required:	5,402,544
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Box Elder 03

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	10,311.235	$29,892,270	$5,402,544	$24,489,726
2. Nec. Existent Small Rural Schools	241.581	700,343	0	700,343
3. Professional Staff	997.030	2,890,390	0	2,890,390
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	4.000	11,596	0	11,596
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,264.059	3,361,133	0	3,361,133
2. Special Education -- Self-Contained	269.083	780,072	0	780,072
3. Special Education -- Pre-School	259.303	751,719	0	751,719
4. Extended Yr. Pgm. -- Severely Disabled	7.198	20,867	0	20,867
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	785.927	2,089,779	0	2,089,779
8. Class Size Reduction -- K - 8th Grade	677.670	1,964,565	0	1,964,565
TOTAL BASIC SCHOOL PROGRAM (A and B)	**14,817.086**	**42,462,734**	**5,402,544**	**37,060,190**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		428,953	0	428,953
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		60,310	0	60,310
5. Enhancement for At-Risk Students		390,054	0	390,054
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		140,136	0	140,136
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		79,037	0	79,037
11. Paraeducator Funding		0		0
12. School LAND Trust		567,122	0	567,122
13. Performance Plus - State Reading Achievement		682,135	386,580	295,555
14. Early Intervention		157,037	0	157,037
15. School Nurses		16,699	0	16,699
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		2,860,966	0	2,860,966
18. Library Books and Electronic Resources		11,425	0	11,425
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		91,125	0	91,125
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,426,766	1,916,929	509,837
2. Board Leeway Program		1,617,844	1,277,952	339,892
TOTAL:		**51,992,343**	**8,984,005**	**43,008,338**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	35,251
TOTAL:	**$35,251**
TOTAL STATE SUPPORT FUNDING	**$43,043,589**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.001581
Board Leeway Tax Rate:	0.000955
Adjusted Assessed Valuation:	$3,612,482,738
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	6,108,708
Local Revenue Required:	6,108,708
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Cache **04**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	15,038.169	$43,595,652	$6,108,708	$37,486,944
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,397.542	4,051,474	0	4,051,474
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	13.000	37,687	0	37,687
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,822.254	4,845,373	0	4,845,373
2. Special Education -- Self-Contained	367.728	1,066,043	0	1,066,043
3. Special Education -- Pre-School	424.036	1,229,280	0	1,229,280
4. Extended Yr. Pgm. -- Severely Disabled	9.532	27,633	0	27,633
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	913.598	2,429,256	0	2,429,256
8. Class Size Reduction -- K - 8th Grade	971.221	2,815,570	0	2,815,570
TOTAL BASIC SCHOOL PROGRAM (A and B)	**20,957.080**	**60,097,968**	**6,108,708**	**53,989,260**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		606,492	0	606,492
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		97,944	0	97,944
5. Enhancement for At-Risk Students		355,851	0	355,851
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		66,127	0	66,127
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		223,188	0	223,188
11. Paraeducator Funding		17,647		17,647
12. School LAND Trust		758,631	0	758,631
13. Performance Plus - State Reading Achievement		858,804	437,110	421,694
14. Early Intervention		184,176	0	184,176
15. School Nurses		22,769	0	22,769
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		3,879,301	0	3,879,301
18. Library Books and Electronic Resources		14,525	0	14,525
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		119,109	0	119,109
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		9,158,454	5,711,335	3,447,119
2. Board Leeway Program		2,289,614	1,444,993	844,621
TOTAL:		**78,750,600**	**13,702,146**	**65,048,454**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	85,774
B. U-PASS Administration	46,090
TOTAL:	**$131,864**
TOTAL STATE SUPPORT FUNDING	**$65,180,318**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.001100
Board Leeway Tax Rate:	0.001990
Adjusted Assessed Valuation:	$1,994,626,287
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	3,372,913
Local Revenue Required:	3,372,913
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Carbon 05

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,159.980	$9,160,782	$3,372,913	$5,787,869
2. Nec. Existent Small Rural Schools	142.388	412,783	0	412,783
3. Professional Staff	285.315	827,128	0	827,128
4. Administrative Costs	60.000	173,940	0	173,940
5. Foreign Exchange Students	5.000	14,495	0	14,495
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	611.841	1,626,885	0	1,626,885
2. Special Education -- Self-Contained	101.056	292,961	0	292,961
3. Special Education -- Pre-School	160.158	464,298	0	464,298
4. Extended Yr. Pgm. -- Severely Disabled	2.745	7,958	0	7,958
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	243.309	646,958	0	646,958
8. Class Size Reduction -- K - 8th Grade	213.922	620,159	0	620,159
TOTAL BASIC SCHOOL PROGRAM (A and B)	**4,985.714**	**14,248,347**	**3,372,913**	**10,875,434**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		144,230	0	144,230
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		17,008	0	17,008
5. Enhancement for At-Risk Students		189,249	0	189,249
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		64,060	0	64,060
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		18,553	0	18,553
11. Paraeducator Funding		0		0
12. School LAND Trust		220,092	0	220,092
13. Performance Plus - State Reading Achievement		318,774	241,350	77,424
14. Early Intervention		69,322	0	69,322
15. School Nurses		7,117	0	7,117
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		1,082,648	0	1,082,648
18. Library Books and Electronic Resources		3,747	0	3,747
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		34,740	0	34,740
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,194,089	2,194,089	0
2. Board Leeway Program		797,851	797,851	0
TOTAL:		**19,409,827**	**6,606,203**	**12,803,624**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	18,148
TOTAL:	**$18,148**
TOTAL STATE SUPPORT FUNDING	**$12,821,772**

Value of WPU:	$2,899
Voted Leeway Tax Rat	0.000000
Board Leeway Tax Rat	0.001262
Adjusted Assessed Va	$272,000,000
Collection Rate:	100.00%
Basic Program Tax Ra	**0.001691**
Local Revenue Produc	459,952
Local Revenue Requir	459,952
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Daggett **06**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	196.228	$568,865	$459,952	$108,913
2. Nec. Existent Small Rural Schools	258.250	748,667	0	748,667
3. Professional Staff	38.133	110,548	0	110,548
4. Administrative Costs	95.000	275,405	0	275,405
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	21.002	55,844	0	55,844
2. Special Education -- Self-Containe	.989	2,867	0	2,867
3. Special Education -- Pre-School	4.237	12,283	0	12,283
4. Extended Yr. Pgm. -- Severely Dis	.933	2,705	0	2,705
5. Special Education -- State Progra	.000	0	0	0
6. Special Education -- State Progra	.000	0	0	0
7. Career and Technical Ed. -- Add-(	67.544	179,600	0	179,600
8. Class Size Reduction -- K - 8th Gr	13.026	37,762	0	37,762
TOTAL BASIC SCHOOL PROGRAM (A and	**695.342**	**1,994,546**	**459,952**	**1,534,594**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		20,135	0	20,135
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		859	0	859
5. Enhancement for At-Risk Students		9,895	0	9,895
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		21,593	0	21,593
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		8,686	0	8,686
11. Paraeducator Funding		0		0
12. School LAND Trust		76,241	0	76,241
13. Performance Plus - State Reading Achievement		62,994	32,912	30,082
14. Early Intervention		27,427	0	27,427
15. School Nurses		3,207	0	3,207
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		83,002	0	83,002
18. Library Books and Electronic Resources		537	0	537
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		2,768	0	2,768
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		108,800	108,800	0
TOTAL:		**2,420,690**	**601,664**	**1,819,026**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	50,000
2. Enrollment Growth	0
B. U-PASS Administration	11,165
TOTAL:	**$61,165**
TOTAL STATE SUPPORT FUNDING	**$1,880,191**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.001600
Board Leeway Tax Rate:	0.002066
Adjusted Assessed Valuation:	$15,379,882,984
Collection Rate:	99.94%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	25,991,778
Local Revenue Required:	25,991,778
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Davis **07**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	63,802.342	$184,962,990	$25,991,778	$158,971,212
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	6,326.449	18,340,376	0	18,340,376
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	32.000	92,768	0	92,768
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	6,956.131	18,496,352	0	18,496,352
2. Special Education -- Self-Contained	1,772.822	5,139,411	0	5,139,411
3. Special Education -- Pre-School	858.750	2,489,516	0	2,489,516
4. Extended Yr. Pgm. -- Severely Disabled	39.083	113,302	0	113,302
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	3,078.684	8,186,222	0	8,186,222
8. Class Size Reduction -- K - 8th Grade	4,142.606	12,009,416	0	12,009,416
TOTAL BASIC SCHOOL PROGRAM (A and B)	**87,008.867**	**249,830,353**	**25,991,778**	**223,838,575**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		2,518,648	0	2,518,648
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		576,114	0	576,114
5. Enhancement for At-Risk Students		1,421,216	0	1,421,216
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		542,054	0	542,054
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		468,725	0	468,725
11. Paraeducator Funding		35,294		35,294
12. School LAND Trust		3,063,213	0	3,063,213
13. Performance Plus - State Reading Achievement		3,309,353	1,859,850	1,449,503
14. Early Intervention		511,637	0	511,637
15. School Nurses		87,402	0	87,402
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		17,607,647	0	17,607,647
18. Library Books and Electronic Resources		60,836	0	60,836
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		552,877	0	552,877
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		38,038,628	24,593,048	13,445,580
2. Board Leeway Program		9,509,657	6,148,262	3,361,395
TOTAL:		**328,133,654**	**58,592,938**	**269,540,716**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	305,017
2. Enrollment Growth	254,767
B. U-PASS Administration	161,473
TOTAL:	**$721,257**
TOTAL STATE SUPPORT FUNDING	**$270,261,973**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.001280
Board Leeway Tax Rate:	0.001801
Adjusted Assessed Valuation:	$2,329,000,000
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	3,938,339
Local Revenue Required:	3,938,339
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Duchesne 08

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,704.525	$13,638,418	$3,938,339	$9,700,079
2. Nec. Existent Small Rural Schools	627.538	1,819,233	0	1,819,233
3. Professional Staff	484.125	1,403,478	0	1,403,478
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	3.000	8,697	0	8,697
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	739.643	1,966,711	0	1,966,711
2. Special Education -- Self-Contained	164.783	477,706	0	477,706
3. Special Education -- Pre-School	118.635	343,923	0	343,923
4. Extended Yr. Pgm. -- Severely Disabled	3.406	9,874	0	9,874
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	292.889	778,791	0	778,791
8. Class Size Reduction -- K - 8th Grade	319.778	927,036	0	927,036
TOTAL BASIC SCHOOL PROGRAM (A and B)	**7,458.322**	**21,373,867**	**3,938,339**	**17,435,528**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		215,889	0	215,889
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		20,591	0	20,591
5. Enhancement for At-Risk Students		107,957	0	107,957
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		75,639	0	75,639
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		70,435	0	70,435
11. Paraeducator Funding		0		0
12. School LAND Trust		270,976	0	270,976
13. Performance Plus - State Reading Achievement		377,209	281,809	95,400
14. Early Intervention		64,821	0	64,821
15. School Nurses		9,278	0	9,278
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		1,306,484	0	1,306,484
18. Library Books and Electronic Resources		5,094	0	5,094
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		41,911	0	41,911
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,981,120	2,981,120	0
2. Board Leeway Program		931,600	931,600	0
TOTAL:		**27,852,871**	**8,132,868**	**19,720,003**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	34,645
B. U-PASS Administration	22,004
TOTAL:	**$56,649**
TOTAL STATE SUPPORT FUNDING	**$19,776,652**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.001611
Board Leeway Tax Rate:	0.001835
Adjusted Assessed Valuation:	$1,992,000,000
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	3,368,472
Local Revenue Required:	3,368,472
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Emery **09**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,173.304	$6,300,409	$3,368,472	$2,931,937
2. Nec. Existent Small Rural Schools	504.460	1,462,430	0	1,462,430
3. Professional Staff	258.669	749,881	0	749,881
4. Administrative Costs	60.000	173,940	0	173,940
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	364.477	969,144	0	969,144
2. Special Education -- Self-Contained	49.661	143,967	0	143,967
3. Special Education -- Pre-School	109.822	318,374	0	318,374
4. Extended Yr. Pgm. -- Severely Disabled	2.127	6,166	0	6,166
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	163.760	435,439	0	435,439
8. Class Size Reduction -- K - 8th Grade	142.014	411,700	0	411,700
TOTAL BASIC SCHOOL PROGRAM (A and B)	**3,828.294**	**10,971,450**	**3,368,472**	**7,602,978**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		110,858	0	110,858
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		10,995	0	10,995
5. Enhancement for At-Risk Students		117,639	0	117,639
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		24,958	0	24,958
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		21,648	0	21,648
11. Paraeducator Funding		0		0
12. School LAND Trust		171,021	0	171,021
13. Performance Plus - State Reading Achievement		304,802	241,032	63,770
14. Early Intervention		57,239	0	57,239
15. School Nurses		5,782	0	5,782
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		737,045	0	737,045
18. Library Books and Electronic Resources		3,019	0	3,019
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		23,581	0	23,581
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		3,209,112	3,209,112	0
2. Board Leeway Program		796,800	796,800	0
TOTAL:		**16,565,949**	**7,615,416**	**8,950,533**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	15,762
TOTAL:	**$15,762**
TOTAL STATE SUPPORT FUNDING	**$8,966,295**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.000000
Board Leeway Tax Rate:	0.001952
Adjusted Assessed Valuation:	$617,000,000
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	1,043,347
Local Revenue Required:	1,043,347
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Garfield **10**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	892.376	$2,586,998	$1,043,347	$1,543,651
2. Nec. Existent Small Rural Schools	807.244	2,340,200	0	2,340,200
3. Professional Staff	176.373	511,305	0	511,305
4. Administrative Costs	80.000	231,920	0	231,920
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	137.188	364,783	0	364,783
2. Special Education -- Self-Contained	13.611	39,458	0	39,458
3. Special Education -- Pre-School	16.948	49,132	0	49,132
4. Extended Yr. Pgm. -- Severely Disabled	1.367	3,963	0	3,963
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	182.611	485,563	0	485,563
8. Class Size Reduction -- K - 8th Grade	56.597	164,074	0	164,074
TOTAL BASIC SCHOOL PROGRAM (A and B)	**2,364.315**	**6,777,396**	**1,043,347**	**5,734,049**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		68,465	0	68,465
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		4,047	0	4,047
5. Enhancement for At-Risk Students		75,918	0	75,918
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		61,641	0	61,641
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		10,727	0	10,727
11. Paraeducator Funding		0		0
12. School LAND Trust		109,750	0	109,750
13. Performance Plus - State Reading Achievement		131,114	74,657	56,457
14. Early Intervention		39,347	0	39,347
15. School Nurses		4,087	0	4,087
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		318,166	0	318,166
18. Library Books and Electronic Resources		1,902	0	1,902
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		10,589	0	10,589
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		254,400	246,800	7,600
TOTAL:		**7,867,549**	**1,364,804**	**6,502,745**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	100,000
2. Enrollment Growth	1,499
B. U-PASS Administration	12,737
TOTAL:	**$114,236**
TOTAL STATE SUPPORT FUNDING	**$6,616,981**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.000000
Board Leeway Tax Rate:	0.002500
Adjusted Assessed Valuation:	$1,378,000,000
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	2,330,198
Local Revenue Required:	2,330,198
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Grand 11

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,336.002	$3,873,070	$2,330,198	$1,542,872
2. Nec. Existent Small Rural Schools	137.631	398,992	0	398,992
3. Professional Staff	136.173	394,766	0	394,766
4. Administrative Costs	70.000	202,930	0	202,930
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	189.957	505,096	0	505,096
2. Special Education -- Self-Contained	56.794	164,646	0	164,646
3. Special Education -- Pre-School	45.759	132,655	0	132,655
4. Extended Yr. Pgm. -- Severely Disabled	1.656	4,801	0	4,801
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	150.980	401,456	0	401,456
8. Class Size Reduction -- K - 8th Grade	83.901	243,228	0	243,228
TOTAL BASIC SCHOOL PROGRAM (A and B)	**2,208.853**	**6,321,640**	**2,330,198**	**3,991,442**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		63,963	0	63,963
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		6,060	0	6,060
5. Enhancement for At-Risk Students		60,613	0	60,613
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		32,373	0	32,373
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		7,458	0	7,458
11. Paraeducator Funding		0		0
12. School LAND Trust		133,623	0	133,623
13. Performance Plus - State Reading Achievement		219,011	166,738	52,273
14. Early Intervention		47,065	0	47,065
15. School Nurses		4,739	0	4,739
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		443,231	0	443,231
18. Library Books and Electronic Resources		1,420	0	1,420
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		14,404	0	14,404
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		551,200	551,200	0
TOTAL:		**7,906,800**	**3,048,136**	**4,858,664**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	13,900
TOTAL:	**$13,900**
TOTAL STATE SUPPORT FUNDING	**$4,872,564**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.001600
Board Leeway Tax Rate:	0.002149
Adjusted Assessed Valuation:	$19,791,038,687
Collection Rate:	92.46%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	30,943,261
Local Revenue Required:	30,943,261
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Granite 12

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	62,003.879	$179,749,245	$30,943,261	$148,805,984
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	6,140.492	17,801,286	0	17,801,286
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,312.473	19,443,866	0	19,443,866
2. Special Education -- Self-Contained	1,714.656	4,970,788	0	4,970,788
3. Special Education -- Pre-School	983.825	2,852,109	0	2,852,109
4. Extended Yr. Pgm. -- Severely Disabled	39.044	113,189	0	113,189
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	2,937.314	7,810,319	0	7,810,319
8. Class Size Reduction -- K - 8th Grade	4,080.682	11,829,898	0	11,829,898
TOTAL BASIC SCHOOL PROGRAM (A and B)	**85,212.365**	**244,570,700**	**30,943,261**	**213,627,439**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		2,467,552	0	2,467,552
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		465,681	0	465,681
5. Enhancement for At-Risk Students		3,686,872	0	3,686,872
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		1,329,887	0	1,329,887
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		288,788	0	288,788
11. Paraeducator Funding		70,588		70,588
12. School LAND Trust		3,063,206	0	3,063,206
13. Performance Plus - State Reading Achievement		3,992,648	2,214,154	1,778,494
14. Early Intervention		963,662	0	963,662
15. School Nurses		85,454	0	85,454
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		18,518,801	0	18,518,801
18. Library Books and Electronic Resources		60,873	0	60,873
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		594,060	0	594,060
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		37,267,714	29,278,071	7,989,643
2. Board Leeway Program		9,316,929	7,319,518	1,997,411
TOTAL:		**326,743,415**	**69,755,004**	**256,988,411**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	157,995
TOTAL:	**$157,995**
TOTAL STATE SUPPORT FUNDING	**$257,146,406**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.000800
Board Leeway Tax Rate:	0.001108
Adjusted Assessed Valuation:	$2,754,162,326
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	4,657,288
Local Revenue Required:	4,657,288
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Iron **13**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	8,041.527	$23,312,387	$4,657,288	$18,655,099
2. Nec. Existent Small Rural Schools	229.645	665,741	0	665,741
3. Professional Staff	811.443	2,352,373	0	2,352,373
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	2.000	5,798	0	5,798
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,187.559	3,157,719	0	3,157,719
2. Special Education -- Self-Contained	152.111	440,970	0	440,970
3. Special Education -- Pre-School	265.517	769,734	0	769,734
4. Extended Yr. Pgm. -- Severely Disabled	5.639	16,347	0	16,347
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	415.279	1,104,228	0	1,104,228
8. Class Size Reduction -- K - 8th Grade	522.525	1,514,800	0	1,514,800
TOTAL BASIC SCHOOL PROGRAM (A and B)	**11,633.245**	**33,340,097**	**4,657,288**	**28,682,809**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		336,814	0	336,814
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		44,234	0	44,234
5. Enhancement for At-Risk Students		294,753	0	294,753
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		59,021	0	59,021
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		79,871	0	79,871
11. Paraeducator Funding		0		0
12. School LAND Trust		444,889	0	444,889
13. Performance Plus - State Reading Achievement		571,612	333,254	238,358
14. Early Intervention		140,018	0	140,018
15. School Nurses		13,489	0	13,489
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		2,327,422	0	2,327,422
18. Library Books and Electronic Resources		8,076	0	8,076
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		76,314	0	76,314
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,541,129	2,203,330	337,799
2. Board Leeway Program		1,270,564	1,101,665	168,899
TOTAL:		**41,548,303**	**8,295,537**	**33,252,766**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	13,576
B. U-PASS Administration	29,521
TOTAL:	**$43,097**
TOTAL STATE SUPPORT FUNDING	**$33,295,863**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.001600
Board Leeway Tax Rate:	0.000954
Adjusted Assessed Valuation:	$12,326,555,078
Collection Rate:	97.54%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	20,331,437
Local Revenue Required:	20,331,437
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Jordan **14**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	49,146.245	$142,474,964	$20,331,437	$122,143,527
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	4,252.281	12,327,363	0	12,327,363
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	27.000	78,273	0	78,273
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	5,597.197	14,882,947	0	14,882,947
2. Special Education -- Self-Contained	1,453.083	4,212,488	0	4,212,488
3. Special Education -- Pre-School	661.985	1,919,095	0	1,919,095
4. Extended Yr. Pgm. -- Severely Disabled	29.329	85,025	0	85,025
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	2,358.282	6,270,672	0	6,270,672
8. Class Size Reduction -- K - 8th Grade	3,207.644	9,298,959	0	9,298,959
TOTAL BASIC SCHOOL PROGRAM (A and B)	**66,733.046**	**191,549,786**	**20,331,437**	**171,218,349**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,931,652	0	1,931,652
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		330,470	0	330,470
5. Enhancement for At-Risk Students		1,241,889	0	1,241,889
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		311,909	0	311,909
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		403,827	0	403,827
11. Paraeducator Funding		0		0
12. School LAND Trust		2,304,875	0	2,304,875
13. Performance Plus - State Reading Achievement		2,560,212	1,454,822	1,105,390
14. Early Intervention		397,574	0	397,574
15. School Nurses		67,612	0	67,612
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		12,777,121	0	12,777,121
18. Library Books and Electronic Resources		42,521	0	42,521
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		407,231	0	407,231
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		29,172,726	19,237,315	9,935,411
2. Board Leeway Program		7,293,181	4,809,329	2,483,852
TOTAL:		**250,792,586**	**45,832,903**	**204,959,683**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	320,177
B. U-PASS Administration	126,143
TOTAL:	**$446,320**
TOTAL STATE SUPPORT FUNDING	**$205,406,003**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.000400
Board Leeway Tax Rate:	0.001857
Adjusted Assessed Valuation:	$766,000,000
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	1,295,306
Local Revenue Required:	1,295,306
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Juab **15**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,225.049	$6,450,417	$1,295,306	$5,155,111
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	189.534	549,459	0	549,459
4. Administrative Costs	60.000	173,940	0	173,940
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	263.549	700,777	0	700,777
2. Special Education -- Self-Contained	60.211	174,552	0	174,552
3. Special Education -- Pre-School	28.247	81,888	0	81,888
4. Extended Yr. Pgm. -- Severely Disabled	2.118	6,140	0	6,140
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	152.641	405,872	0	405,872
8. Class Size Reduction -- K - 8th Grade	136.530	395,801	0	395,801
TOTAL BASIC SCHOOL PROGRAM (A and B)	**3,117.879**	**8,938,846**	**1,295,306**	**7,643,540**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		90,287	0	90,287
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		10,233	0	10,233
5. Enhancement for At-Risk Students		57,493	0	57,493
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		20,483	0	20,483
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		53,679	0	53,679
11. Paraeducator Funding		0		0
12. School LAND Trust		170,315	0	170,315
13. Performance Plus - State Reading Achievement		171,329	92,686	78,643
14. Early Intervention		52,384	0	52,384
15. School Nurses		5,859	0	5,859
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		582,951	0	582,951
18. Library Books and Electronic Resources		2,314	0	2,314
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		19,261	0	19,261
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		340,814	306,400	34,414
2. Board Leeway Program		340,814	306,400	34,414
TOTAL:		**10,857,062**	**2,000,792**	**8,856,270**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	3,438
B. U-PASS Administration	15,898
TOTAL:	**$19,336**
TOTAL STATE SUPPORT FUNDING	**$8,875,606**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.000000
Board Leeway Tax Rate:	0.002500
Adjusted Assessed Valuation:	$1,164,000,000
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	1,968,324
Local Revenue Required:	1,968,324
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Kane **16**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,167.071	$3,383,339	$1,968,324	$1,415,015
2. Nec. Existent Small Rural Schools	737.989	2,139,430	0	2,139,430
3. Professional Staff	172.078	498,854	0	498,854
4. Administrative Costs	70.000	202,930	0	202,930
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	198.951	529,011	0	529,011
2. Special Education -- Self-Contained	17.511	50,764	0	50,764
3. Special Education -- Pre-School	36.607	106,124	0	106,124
4. Extended Yr. Pgm. -- Severely Disabled	1.521	4,409	0	4,409
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	163.519	434,796	0	434,796
8. Class Size Reduction -- K - 8th Grade	76.420	221,542	0	221,542
TOTAL BASIC SCHOOL PROGRAM (A and B)	**2,641.667**	**7,571,199**	**1,968,324**	**5,602,875**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		76,497	0	76,497
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		5,108	0	5,108
5. Enhancement for At-Risk Students		79,038	0	79,038
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		56,424	0	56,424
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		18,277	0	18,277
11. Paraeducator Funding		0		0
12. School LAND Trust		120,715	0	120,715
13. Performance Plus - State Reading Achievement		187,292	140,844	46,448
14. Early Intervention		41,910	0	41,910
15. School Nurses		4,466	0	4,466
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		381,966	0	381,966
18. Library Books and Electronic Resources		2,083	0	2,083
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		12,364	0	12,364
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		465,600	465,600	0
TOTAL:		**9,022,939**	**2,574,768**	**6,448,171**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	13,412
TOTAL:	**$13,412**
TOTAL STATE SUPPORT FUNDING	**$6,461,583**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.000800
Board Leeway Tax Rate:	0.001812
Adjusted Assessed Valuation:	$2,224,000,000
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	3,760,784
Local Revenue Required:	3,760,784
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Millard **17**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,633.191	$7,633,621	$3,760,784	$3,872,837
2. Nec. Existent Small Rural Schools	450.361	1,305,597	0	1,305,597
3. Professional Staff	321.793	932,878	0	932,878
4. Administrative Costs	60.000	173,940	0	173,940
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	459.018	1,220,529	0	1,220,529
2. Special Education -- Self-Contained	47.256	136,995	0	136,995
3. Special Education -- Pre-School	55.081	159,680	0	159,680
4. Extended Yr. Pgm. -- Severely Disabled	2.420	7,016	0	7,016
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	279.231	742,474	0	742,474
8. Class Size Reduction -- K - 8th Grade	162.224	470,288	0	470,288
TOTAL BASIC SCHOOL PROGRAM (A and B)	**4,470.575**	**12,783,018**	**3,760,784**	**9,022,234**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		129,457	0	129,457
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		11,525	0	11,525
5. Enhancement for At-Risk Students		98,524	0	98,524
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		45,927	0	45,927
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		46,324	0	46,324
11. Paraeducator Funding		0		0
12. School LAND Trust		193,213	0	193,213
13. Performance Plus - State Reading Achievement		344,340	269,104	75,236
14. Early Intervention		67,385	0	67,385
15. School Nurses		6,391	0	6,391
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		801,439	0	801,439
18. Library Books and Electronic Resources		3,374	0	3,374
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		26,022	0	26,022
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,779,200	1,779,200	0
2. Board Leeway Program		889,600	889,600	0
TOTAL:		**17,225,739**	**6,698,688**	**10,527,051**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	16,850
TOTAL:	**$16,850**
TOTAL STATE SUPPORT FUNDING	**$10,543,901**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.000000
Board Leeway Tax Rate:	0.002273
Adjusted Assessed Valuation:	$839,040,581
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	1,418,818
Local Revenue Required:	1,418,818
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Morgan **18**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,556.148	$7,410,273	$1,418,818	$5,991,455
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	210.821	611,170	0	611,170
4. Administrative Costs	60.000	173,940	0	173,940
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	171.157	455,106	0	455,106
2. Special Education -- Self-Contained	38.544	111,739	0	111,739
3. Special Education -- Pre-School	28.247	81,888	0	81,888
4. Extended Yr. Pgm. -- Severely Disabled	2.187	6,340	0	6,340
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	167.114	444,355	0	444,355
8. Class Size Reduction -- K - 8th Grade	160.427	465,077	0	465,077
TOTAL BASIC SCHOOL PROGRAM (A and B)	**3,394.645**	**9,759,888**	**1,418,818**	**8,341,070**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		98,301	0	98,301
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		17,613	0	17,613
5. Enhancement for At-Risk Students		45,775	0	45,775
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		19,449	0	19,449
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		31,768	0	31,768
11. Paraeducator Funding		0		0
12. School LAND Trust		175,796	0	175,796
13. Performance Plus - State Reading Achievement		171,600	101,524	70,076
14. Early Intervention		43,438	0	43,438
15. School Nurses		6,238	0	6,238
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		636,926	0	636,926
18. Library Books and Electronic Resources		2,286	0	2,286
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		20,698	0	20,698
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		371,010	335,616	35,394
TOTAL:		**11,400,786**	**1,855,958**	**9,544,828**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	17,014
B. U-PASS Administration	16,578
TOTAL:	**$33,592**
TOTAL STATE SUPPORT FUNDING	**$9,578,420**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.001300
Board Leeway Tax Rate:	0.002010
Adjusted Assessed Valuation:	$5,537,000,000
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	9,363,067
Local Revenue Required:	9,363,067
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Nebo **19**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	29,056.810	$84,235,692	$9,363,067	$74,872,625
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,636.324	7,642,703	0	7,642,703
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	19.000	55,081	0	55,081
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,856.769	10,255,149	0	10,255,149
2. Special Education -- Self-Contained	802.889	2,327,575	0	2,327,575
3. Special Education -- Pre-School	718.421	2,082,702	0	2,082,702
4. Extended Yr. Pgm. -- Severely Disabled	17.442	50,564	0	50,564
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,765.660	4,694,891	0	4,694,891
8. Class Size Reduction -- K - 8th Grade	1,869.542	5,419,802	0	5,419,802
TOTAL BASIC SCHOOL PROGRAM (A and B)	**40,742.857**	**116,764,159**	**9,363,067**	**107,401,092**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,179,268	0	1,179,268
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		189,167	0	189,167
5. Enhancement for At-Risk Students		835,560	0	835,560
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		202,624	0	202,624
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		190,474	0	190,474
11. Paraeducator Funding		0		0
12. School LAND Trust		1,382,795	0	1,382,795
13. Performance Plus - State Reading Achievement		1,534,295	669,977	864,318
14. Early Intervention		329,987	0	329,987
15. School Nurses		41,573	0	41,573
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		7,468,783	0	7,468,783
18. Library Books and Electronic Resources		26,480	0	26,480
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		227,296	0	227,296
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		14,467,719	7,198,100	7,269,619
2. Board Leeway Program		4,451,606	2,214,800	2,236,806
TOTAL:		**149,291,786**	**19,445,944**	**129,845,842**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	4,367,246
2. Enrollment Growth	194,998
B. U-PASS Administration	79,658
TOTAL:	**$4,641,902**
TOTAL STATE SUPPORT FUNDING	**$134,487,744**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.001492
Board Leeway Tax Rate:	0.001792
Adjusted Assessed Valuation:	$628,828,589
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	1,063,349
Local Revenue Required:	1,063,349
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: North Sanpete 20

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,232.775	$6,472,815	$1,063,349	$5,409,466
2. Nec. Existent Small Rural Schools	17.393	50,422	0	50,422
3. Professional Staff	214.137	620,783	0	620,783
4. Administrative Costs	60.000	173,940	0	173,940
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	331.115	880,435	0	880,435
2. Special Education -- Self-Contained	45.506	131,922	0	131,922
3. Special Education -- Pre-School	38.133	110,548	0	110,548
4. Extended Yr. Pgm. -- Severely Disabled	2.325	6,740	0	6,740
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	285.043	757,930	0	757,930
8. Class Size Reduction -- K - 8th Grade	143.991	417,429	0	417,429
TOTAL BASIC SCHOOL PROGRAM (A and B)	**3,370.418**	**9,622,964**	**1,063,349**	**8,559,615**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		97,599	0	97,599
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		9,985	0	9,985
5. Enhancement for At-Risk Students		91,849	0	91,849
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		50,740	0	50,740
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		31,093	0	31,093
11. Paraeducator Funding		0		0
12. School LAND Trust		175,753	0	175,753
13. Performance Plus - State Reading Achievement		177,636	76,088	101,548
14. Early Intervention		62,339	0	62,339
15. School Nurses		5,915	0	5,915
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		655,499	0	655,499
18. Library Books and Electronic Resources		2,797	0	2,797
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		21,517	0	21,517
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,471,640	938,212	533,428
2. Board Leeway Program		367,910	251,531	116,379
TOTAL:		**12,845,236**	**2,329,180**	**10,516,056**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	5,113
B. U-PASS Administration	15,999
TOTAL:	**$21,112**
TOTAL STATE SUPPORT FUNDING	**$10,537,168**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.000120
Board Leeway Tax Rate:	0.002427
Adjusted Assessed Valuation:	$913,000,000
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	1,543,883
Local Revenue Required:	1,543,883
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: North Summit 21

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	939.191	$2,722,714	$1,543,883	$1,178,831
2. Nec. Existent Small Rural Schools	329.538	955,331	0	955,331
3. Professional Staff	131.385	380,885	0	380,885
4. Administrative Costs	80.000	231,920	0	231,920
5. Foreign Exchange Students	2.000	5,798	0	5,798
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	112.536	299,233	0	299,233
2. Special Education -- Self-Contained	6.611	19,165	0	19,165
3. Special Education -- Pre-School	21.185	61,415	0	61,415
4. Extended Yr. Pgm. -- Severely Disabled	1.386	4,018	0	4,018
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	110.980	295,097	0	295,097
8. Class Size Reduction -- K - 8th Grade	60.073	174,151	0	174,151
TOTAL BASIC SCHOOL PROGRAM (A and B)	**1,794.885**	**5,149,727**	**1,543,883**	**3,605,844**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		51,918	0	51,918
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		4,746	0	4,746
5. Enhancement for At-Risk Students		27,308	0	27,308
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		19,828	0	19,828
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		23,107	0	23,107
11. Paraeducator Funding		0		0
12. School LAND Trust		112,227	0	112,227
13. Performance Plus - State Reading Achievement		149,801	110,473	39,328
14. Early Intervention		35,610	0	35,610
15. School Nurses		4,165	0	4,165
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		299,832	0	299,832
18. Library Books and Electronic Resources		1,117	0	1,117
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		9,839	0	9,839
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		109,560	109,560	0
2. Board Leeway Program		365,200	365,200	0
TOTAL:		**6,363,985**	**2,129,116**	**4,234,869**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	50,000
2. Enrollment Growth	0
B. U-PASS Administration	12,877
TOTAL:	**$62,877**
TOTAL STATE SUPPORT FUNDING	**$4,297,746**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.001542
Board Leeway Tax Rate:	0.000894
Adjusted Assessed Valuation:	$10,784,578,437
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	18,236,722
Local Revenue Required:	18,236,722
Recapture:	1,935,538

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Park City **22**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,210.813	$12,207,147	$12,207,147	$0
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	465.606	1,349,792	1,349,792	0
4. Administrative Costs	60.000	173,940	173,940	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	356.692	948,444	948,444	0
2. Special Education -- Self-Contained	59.289	171,879	171,879	0
3. Special Education -- Pre-School	22.597	65,509	65,509	0
4. Extended Yr. Pgm. -- Severely Disabled	3.414	9,897	9,897	0
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	232.836	619,111	619,111	0
8. Class Size Reduction -- K - 8th Grade	260.595	755,465	755,465	0
TOTAL BASIC SCHOOL PROGRAM (A and B)	**5,671.842**	**16,301,184**	**16,301,184**	**0**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		164,243	164,243	0
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		79,076	79,076	0
5. Enhancement for At-Risk Students		90,688	90,688	0
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		42,410	42,410	0
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		577	577	0
11. Paraeducator Funding		0	0	0
12. School LAND Trust		263,283	263,283	0
13. Performance Plus - State Reading Achievement		1,364,297	1,304,934	59,363
14. Early Intervention		53,339	53,339	0
15. School Nurses		8,323	8,323	0
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		1,474,845	1,233,599	241,246
18. Library Books and Electronic Resources		4,770	0	4,770
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		45,680	0	45,680
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		16,629,820	16,629,820	0
2. Board Leeway Program		4,313,831	4,313,831	0
TOTAL:		**40,836,366**	**40,485,307**	**351,059**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	20,298
TOTAL:	**$20,298**
TOTAL STATE SUPPORT FUNDING	**$371,357**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.000303
Board Leeway Tax Rate:	0.001819
Adjusted Assessed Valuation:	$101,000,000
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	170,791
Local Revenue Required:	170,791
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Piute **23**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	291.126	$843,974	$170,791	$673,183
2. Nec. Existent Small Rural Schools	306.461	888,430	0	888,430
3. Professional Staff	55.824	161,834	0	161,834
4. Administrative Costs	95.000	275,405	0	275,405
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	38.746	103,026	0	103,026
2. Special Education -- Self-Contained	5.111	14,817	0	14,817
3. Special Education -- Pre-School	2.825	8,190	0	8,190
4. Extended Yr. Pgm. -- Severely Disabled	1.015	2,942	0	2,942
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	66.579	177,033	0	177,033
8. Class Size Reduction -- K - 8th Grade	17.360	50,326	0	50,326
TOTAL BASIC SCHOOL PROGRAM (A and B)	**880.047**	**2,525,977**	**170,791**	**2,355,186**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		25,484	0	25,484
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		1,274	0	1,274
5. Enhancement for At-Risk Students		103,667	0	103,667
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		20,688	0	20,688
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		6,935	0	6,935
11. Paraeducator Funding		0		0
12. School LAND Trust		82,785	0	82,785
13. Performance Plus - State Reading Achievement		58,849	12,221	46,628
14. Early Intervention		32,119	0	32,119
15. School Nurses		3,332	0	3,332
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		131,492	0	131,492
18. Library Books and Electronic Resources		640	0	640
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		4,485	0	4,485
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		77,281	30,603	46,678
2. Board Leeway Program		94,246	40,400	53,846
TOTAL:		**3,169,254**	**254,015**	**2,915,239**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	200,000
2. Enrollment Growth	0
B. U-PASS Administration	11,389
TOTAL:	**$211,389**
TOTAL STATE SUPPORT FUNDING	**$3,126,628**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.001400
Board Leeway Tax Rate:	0.001179
Adjusted Assessed Valuation:	$815,531,799
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	1,379,064
Local Revenue Required:	1,379,064
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Rich **24**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	464.942	$1,347,867	$1,347,867	$0
2. Nec. Existent Small Rural Schools	392.045	1,136,538	31,197	1,105,341
3. Professional Staff	76.099	220,611	0	220,611
4. Administrative Costs	95.000	275,405	0	275,405
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	55.315	147,083	0	147,083
2. Special Education -- Self-Contained	4.456	12,918	0	12,918
3. Special Education -- Pre-School	4.237	12,283	0	12,283
4. Extended Yr. Pgm. -- Severely Disabled	1.112	3,224	0	3,224
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	51.269	136,325	0	136,325
8. Class Size Reduction -- K - 8th Grade	30.864	89,476	0	89,476
TOTAL BASIC SCHOOL PROGRAM (A and B)	**1,175.339**	**3,381,730**	**1,379,064**	**2,002,666**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		34,035	0	34,035
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		2,035	0	2,035
5. Enhancement for At-Risk Students		63,511	0	63,511
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		0	0	0
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		31,798	0	31,798
11. Paraeducator Funding		0		0
12. School LAND Trust		90,476	0	90,476
13. Performance Plus - State Reading Achievement		136,929	98,680	38,249
14. Early Intervention		34,655	0	34,655
15. School Nurses		3,554	0	3,554
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		195,614	0	195,614
18. Library Books and Electronic Resources		907	0	907
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		6,390	0	6,390
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,141,745	1,141,745	0
2. Board Leeway Program		326,213	326,213	0
TOTAL:		**5,449,592**	**2,945,702**	**2,503,890**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	50,000
2. Enrollment Growth	0
B. U-PASS Administration	11,785
TOTAL:	**$61,785**
TOTAL STATE SUPPORT FUNDING	**$2,565,675**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.001600
Board Leeway Tax Rate:	0.001893
Adjusted Assessed Valuation:	$1,078,000,000
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	1,822,898
Local Revenue Required:	1,822,898
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: San Juan **25**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,036.098	$8,801,648	$1,822,898	$6,978,750
2. Nec. Existent Small Rural Schools	1,016.240	2,946,080	0	2,946,080
3. Professional Staff	402.109	1,165,714	0	1,165,714
4. Administrative Costs	60.000	173,940	0	173,940
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	300.111	797,995	0	797,995
2. Special Education -- Self-Contained	28.811	83,523	0	83,523
3. Special Education -- Pre-School	59.487	172,453	0	172,453
4. Extended Yr. Pgm. -- Severely Disabled	2.569	7,448	0	7,448
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	286.653	762,210	0	762,210
8. Class Size Reduction -- K - 8th Grade	192.942	559,339	0	559,339
TOTAL BASIC SCHOOL PROGRAM (A and B)	**5,385.020**	**15,470,350**	**1,822,898**	**13,647,452**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		155,938	0	155,938
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		14,207	0	14,207
5. Enhancement for At-Risk Students		450,944	0	450,944
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		164,155	0	164,155
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		35,405	0	35,405
11. Paraeducator Funding		17,647		17,647
12. School LAND Trust		197,946	0	197,946
13. Performance Plus - State Reading Achievement		267,842	130,438	137,404
14. Early Intervention		81,132	0	81,132
15. School Nurses		6,896	0	6,896
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		1,002,010	0	1,002,010
18. Library Books and Electronic Resources		3,734	0	3,734
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		31,670	0	31,670
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,332,823	1,724,800	608,023
2. Board Leeway Program		583,206	431,200	152,006
TOTAL:		**20,815,905**	**4,109,336**	**16,706,569**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	9,785
B. U-PASS Administration	17,752
TOTAL:	**$27,537**
TOTAL STATE SUPPORT FUNDING	**$16,734,106**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.000600
Board Leeway Tax Rate:	0.001801
Adjusted Assessed Valuation:	$1,370,000,000
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	2,316,670
Local Revenue Required:	2,316,670
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Sevier **26**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,433.773	$12,853,507	$2,316,670	$10,536,837
2. Nec. Existent Small Rural Schools	534.927	1,550,753	0	1,550,753
3. Professional Staff	545.374	1,581,039	0	1,581,039
4. Administrative Costs	60.000	173,940	0	173,940
5. Foreign Exchange Students	4.000	11,596	0	11,596
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	529.670	1,408,393	0	1,408,393
2. Special Education -- Self-Contained	49.444	143,338	0	143,338
3. Special Education -- Pre-School	123.550	358,171	0	358,171
4. Extended Yr. Pgm. -- Severely Disabled	3.437	9,964	0	9,964
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	382.978	1,018,338	0	1,018,338
8. Class Size Reduction -- K - 8th Grade	286.291	829,957	0	829,957
TOTAL BASIC SCHOOL PROGRAM (A and B)	**6,953.444**	**19,938,996**	**2,316,670**	**17,622,326**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		201,240	0	201,240
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		19,971	0	19,971
5. Enhancement for At-Risk Students		141,587	0	141,587
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		41,220	0	41,220
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		44,688	0	44,688
11. Paraeducator Funding		0		0
12. School LAND Trust		269,736	0	269,736
13. Performance Plus - State Reading Achievement		331,553	165,770	165,783
14. Early Intervention		92,778	0	92,778
15. School Nurses		8,723	0	8,723
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		1,219,565	0	1,219,565
18. Library Books and Electronic Resources		5,025	0	5,025
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		40,551	0	40,551
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,134,108	822,000	312,108
2. Board Leeway Program		756,072	548,000	208,072
TOTAL:		**24,245,813**	**3,852,440**	**20,393,373**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	8,904
B. U-PASS Administration	21,012
TOTAL:	**$29,916**
TOTAL STATE SUPPORT FUNDING	**$20,423,289**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.001600
Board Leeway Tax Rate:	0.001852
Adjusted Assessed Valuation:	$520,000,000
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	879,320
Local Revenue Required:	879,320
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: South Sanpete 27

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,993.153	$8,677,150	$879,320	$7,797,830
2. Nec. Existent Small Rural Schools	263.728	764,547	0	764,547
3. Professional Staff	337.286	977,792	0	977,792
4. Administrative Costs	60.000	173,940	0	173,940
5. Foreign Exchange Students	5.000	14,495	0	14,495
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	498.486	1,325,474	0	1,325,474
2. Special Education -- Self-Contained	41.239	119,552	0	119,552
3. Special Education -- Pre-School	110.161	319,357	0	319,357
4. Extended Yr. Pgm. -- Severely Disabled	2.578	7,474	0	7,474
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	214.031	569,109	0	569,109
8. Class Size Reduction -- K - 8th Grade	192.370	557,681	0	557,681
TOTAL BASIC SCHOOL PROGRAM (A and B)	**4,718.032**	**13,506,571**	**879,320**	**12,627,251**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		136,478	0	136,478
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		13,101	0	13,101
5. Enhancement for At-Risk Students		106,324	0	106,324
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		492,015	0	492,015
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		43,975	0	43,975
11. Paraeducator Funding		0		0
12. School LAND Trust		206,874	0	206,874
13. Performance Plus - State Reading Achievement		205,051	62,920	142,131
14. Early Intervention		70,931	0	70,931
15. School Nurses		6,924	0	6,924
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		940,744	0	940,744
18. Library Books and Electronic Resources		3,281	0	3,281
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		30,871	0	30,871
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,055,914	832,000	1,223,914
2. Board Leeway Program		513,979	208,000	305,979
TOTAL:		**18,333,033**	**1,982,240**	**16,350,793**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	689,186
2. Enrollment Growth	14,457
B. U-PASS Administration	17,800
TOTAL:	**$721,443**
TOTAL STATE SUPPORT FUNDING	**$17,072,236**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.000600
Board Leeway Tax Rate:	0.002252
Adjusted Assessed Valuation:	$1,406,000,000
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	2,377,546
Local Revenue Required:	2,377,546
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: South Summit 28

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,397.173	$4,050,404	$2,377,546	$1,672,858
2. Nec. Existent Small Rural Schools	128.988	373,936	0	373,936
3. Professional Staff	147.320	427,081	0	427,081
4. Administrative Costs	70.000	202,930	0	202,930
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	147.106	391,155	0	391,155
2. Special Education -- Self-Contained	10.000	28,990	0	28,990
3. Special Education -- Pre-School	10.677	30,953	0	30,953
4. Extended Yr. Pgm. -- Severely Disabled	1.700	4,928	0	4,928
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	155.240	412,783	0	412,783
8. Class Size Reduction -- K - 8th Grade	87.958	254,989	0	254,989
TOTAL BASIC SCHOOL PROGRAM (A and B)	**2,156.162**	**6,178,149**	**2,377,546**	**3,800,603**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		62,437	0	62,437
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		7,174	0	7,174
5. Enhancement for At-Risk Students		31,662	0	31,662
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		18,389	0	18,389
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		51,022	0	51,022
11. Paraeducator Funding		0		0
12. School LAND Trust		133,181	0	133,181
13. Performance Plus - State Reading Achievement		208,684	170,126	38,558
14. Early Intervention		34,928	0	34,928
15. School Nurses		4,768	0	4,768
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		418,489	0	418,489
18. Library Books and Electronic Resources		1,727	0	1,727
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		13,861	0	13,861
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		843,600	843,600	0
2. Board Leeway Program		562,400	562,400	0
TOTAL:		**8,570,471**	**3,953,672**	**4,616,799**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	13,953
TOTAL:	**$13,953**
TOTAL STATE SUPPORT FUNDING	**$4,630,752**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.002468
Board Leeway Tax Rate:	0.000492
Adjusted Assessed Valuation:	$51,000,000
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	86,241
Local Revenue Required:	86,241
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Tintic **29**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	227.594	$659,795	$86,241	$573,554
2. Nec. Existent Small Rural Schools	353.089	1,023,605	0	1,023,605
3. Professional Staff	45.609	132,220	0	132,220
4. Administrative Costs	95.000	275,405	0	275,405
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	23.568	62,667	0	62,667
2. Special Education -- Self-Contained	1.000	2,899	0	2,899
3. Special Education -- Pre-School	.000	0	0	0
4. Extended Yr. Pgm. -- Severely Disabled	.956	2,771	0	2,771
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	41.162	109,449	0	109,449
8. Class Size Reduction -- K - 8th Grade	13.413	38,883	0	38,883
TOTAL BASIC SCHOOL PROGRAM (A and B)	**801.391**	**2,307,694**	**86,241**	**2,221,453**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		23,206	0	23,206
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		996	0	996
5. Enhancement for At-Risk Students		54,949	0	54,949
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		24,845	0	24,845
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		1,703	0	1,703
11. Paraeducator Funding		0		0
12. School LAND Trust		78,054	0	78,054
13. Performance Plus - State Reading Achievement		50,311	6,171	44,140
14. Early Intervention		28,982	0	28,982
15. School Nurses		3,244	0	3,244
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		104,999	0	104,999
18. Library Books and Electronic Resources		983	0	983
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		3,582	0	3,582
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		390,541	125,868	264,673
2. Board Leeway Program		85,740	20,400	65,340
TOTAL:		**3,159,829**	**238,680**	**2,921,149**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	200,000
2. Enrollment Growth	0
B. U-PASS Administration	11,231
TOTAL:	**$211,231**
TOTAL STATE SUPPORT FUNDING	**$3,132,380**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.000600
Board Leeway Tax Rate:	0.002573
Adjusted Assessed Valuation:	$2,954,992,126
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	4,996,892
Local Revenue Required:	4,996,892
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Tooele **30**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	13,332.477	$38,650,851	$4,996,892	$33,653,959
2. Nec. Existent Small Rural Schools	510.362	1,479,539	0	1,479,539
3. Professional Staff	1,194.374	3,462,490	0	3,462,490
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	9.000	26,091	0	26,091
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,563.549	4,157,477	0	4,157,477
2. Special Education -- Self-Contained	415.883	1,205,645	0	1,205,645
3. Special Education -- Pre-School	247.157	716,508	0	716,508
4. Extended Yr. Pgm. -- Severely Disabled	8.559	24,813	0	24,813
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	928.475	2,468,814	0	2,468,814
8. Class Size Reduction -- K - 8th Grade	861.539	2,497,602	0	2,497,602
TOTAL BASIC SCHOOL PROGRAM (A and B)	**19,071.375**	**54,689,830**	**4,996,892**	**49,692,938**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		552,002	0	552,002
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		65,980	0	65,980
5. Enhancement for At-Risk Students		576,048	0	576,048
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		108,238	0	108,238
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		149,400	0	149,400
11. Paraeducator Funding		0		0
12. School LAND Trust		673,307	0	673,307
13. Performance Plus - State Reading Achievement		767,348	357,554	409,794
14. Early Intervention		176,266	0	176,266
15. School Nurses		20,633	0	20,633
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		3,792,424	0	3,792,424
18. Library Books and Electronic Resources		13,536	0	13,536
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		122,488	0	122,488
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		3,141,817	1,772,995	1,368,822
2. Board Leeway Program		2,080,673	1,181,997	898,676
TOTAL:		**66,929,990**	**8,309,438**	**58,620,552**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	354,810
2. Enrollment Growth	75,284
B. U-PASS Administration	42,275
TOTAL:	**$472,369**
TOTAL STATE SUPPORT FUNDING	**$59,092,921**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.000000
Board Leeway Tax Rate:	0.001789
Adjusted Assessed Valuation:	$5,256,058,147
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	8,887,994
Local Revenue Required:	8,887,994
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Uintah **31**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	7,003.364	$20,302,752	$8,887,994	$11,414,758
2. Nec. Existent Small Rural Schools	144.057	417,621	0	417,621
3. Professional Staff	626.936	1,817,487	0	1,817,487
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	913.630	2,429,342	0	2,429,342
2. Special Education -- Self-Contained	138.233	400,737	0	400,737
3. Special Education -- Pre-School	256.252	742,875	0	742,875
4. Extended Yr. Pgm. -- Severely Disabled	4.733	13,721	0	13,721
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	289.981	771,059	0	771,059
8. Class Size Reduction -- K - 8th Grade	498.298	1,444,566	0	1,444,566
TOTAL BASIC SCHOOL PROGRAM (A and B)	**9,875.484**	**28,340,160**	**8,887,994**	**19,452,166**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		285,971	0	285,971
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		32,771	0	32,771
5. Enhancement for At-Risk Students		247,554	0	247,554
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		142,847	0	142,847
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		36,798	0	36,798
11. Paraeducator Funding		0		0
12. School LAND Trust		377,913	0	377,913
13. Performance Plus - State Reading Achievement		752,305	635,983	116,322
14. Early Intervention		103,742	0	103,742
15. School Nurses		12,337	0	12,337
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		1,845,514	0	1,845,514
18. Library Books and Electronic Resources		6,669	0	6,669
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		59,450	0	59,450
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		2,102,423	2,102,423	0
TOTAL:		**34,346,454**	**11,626,400**	**22,720,054**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	27,465
TOTAL:	**$27,465**
TOTAL STATE SUPPORT FUNDING	**$22,747,519**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.001486
Board Leeway Tax Rate:	0.001587
Adjusted Assessed Valuation:	$3,588,314,846
Collection Rate:	97.48%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	5,914,931
Local Revenue Required:	5,914,931
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Wasatch 32

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,702.387	$16,531,220	$5,914,931	$10,616,289
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	553.240	1,603,843	0	1,603,843
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	4.000	11,596	0	11,596
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	697.728	1,855,259	0	1,855,259
2. Special Education -- Self-Contained	74.922	217,199	0	217,199
3. Special Education -- Pre-School	152.531	442,187	0	442,187
4. Extended Yr. Pgm. -- Severely Disabled	3.764	10,912	0	10,912
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	362.813	964,721	0	964,721
8. Class Size Reduction -- K - 8th Grade	355.473	1,030,517	0	1,030,517
TOTAL BASIC SCHOOL PROGRAM (A and B)	**7,906.858**	**22,667,454**	**5,914,931**	**16,752,523**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		228,848	0	228,848
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		42,962	0	42,962
5. Enhancement for At-Risk Students		154,067	0	154,067
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		75,002	0	75,002
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		123,344	0	123,344
11. Paraeducator Funding		0		0
12. School LAND Trust		300,992	0	300,992
13. Performance Plus - State Reading Achievement		512,906	423,245	89,661
14. Early Intervention		80,150	0	80,150
15. School Nurses		10,286	0	10,286
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		1,603,437	0	1,603,437
18. Library Books and Electronic Resources		5,137	0	5,137
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		51,013	0	51,013
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		5,197,864	5,197,864	0
2. Board Leeway Program		1,399,156	1,399,156	0
TOTAL:		**32,452,618**	**12,935,196**	**19,517,422**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	55,185
B. U-PASS Administration	23,802
TOTAL:	**$78,987**
TOTAL STATE SUPPORT FUNDING	**$19,596,409**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.001100
Board Leeway Tax Rate:	0.001830
Adjusted Assessed Valuation:	$9,892,645,214
Collection Rate:	98.82%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	16,531,067
Local Revenue Required:	16,531,067
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Washington 33

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	24,910.429	$72,215,334	$16,531,067	$55,684,267
2. Nec. Existent Small Rural Schools	228.690	662,972	0	662,972
3. Professional Staff	2,441.008	7,076,482	0	7,076,482
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	18.000	52,182	0	52,182
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	2,962.463	7,877,189	0	7,877,189
2. Special Education -- Self-Contained	567.439	1,645,006	0	1,645,006
3. Special Education -- Pre-School	515.555	1,494,594	0	1,494,594
4. Extended Yr. Pgm. -- Severely Disabled	15.853	45,958	0	45,958
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,571.050	4,177,421	0	4,177,421
8. Class Size Reduction -- K - 8th Grade	1,601.979	4,644,137	0	4,644,137
TOTAL BASIC SCHOOL PROGRAM (A and B)	**34,832.466**	**99,891,275**	**16,531,067**	**83,360,208**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,008,146	0	1,008,146
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		137,695	0	137,695
5. Enhancement for At-Risk Students		1,014,262	0	1,014,262
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		334,017	0	334,017
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		166,337	0	166,337
11. Paraeducator Funding		17,647		17,647
12. School LAND Trust		1,227,270	0	1,227,270
13. Performance Plus - State Reading Achievement		1,761,730	1,182,885	578,845
14. Early Intervention		366,917	0	366,917
15. School Nurses		35,785	0	35,785
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		7,490,727	0	7,490,727
18. Library Books and Electronic Resources		24,883	0	24,883
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		241,845	0	241,845
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		10,753,503	10,753,503	0
2. Board Leeway Program		3,910,365	3,910,365	0
TOTAL:		**128,382,404**	**32,377,820**	**96,004,584**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	81,896
B. U-PASS Administration	69,325
TOTAL:	**$151,221**
TOTAL STATE SUPPORT FUNDING	**$96,155,805**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.000000
Board Leeway Tax Rate:	0.001797
Adjusted Assessed Valuation:	$273,000,000
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	461,643
Local Revenue Required:	461,643
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Wayne **34**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	493.844	$1,431,654	$461,643	$970,011
2. Nec. Existent Small Rural Schools	387.285	1,122,739	0	1,122,739
3. Professional Staff	78.520	227,629	0	227,629
4. Administrative Costs	80.000	231,920	0	231,920
5. Foreign Exchange Students	2.000	5,798	0	5,798
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	59.861	159,170	0	159,170
2. Special Education -- Self-Contained	7.000	20,293	0	20,293
3. Special Education -- Pre-School	7.062	20,473	0	20,473
4. Extended Yr. Pgm. -- Severely Disabled	1.167	3,383	0	3,383
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	98.777	262,649	0	262,649
8. Class Size Reduction -- K - 8th Grade	32.443	94,052	0	94,052
TOTAL BASIC SCHOOL PROGRAM (A and B)	**1,247.959**	**3,579,760**	**461,643**	**3,118,117**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		36,080	0	36,080
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		2,162	0	2,162
5. Enhancement for At-Risk Students		66,739	0	66,739
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		20,342	0	20,342
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		15,883	0	15,883
11. Paraeducator Funding		0		0
12. School LAND Trust		92,599	0	92,599
13. Performance Plus - State Reading Achievement		81,030	33,033	47,997
14. Early Intervention		34,519	0	34,519
15. School Nurses		3,592	0	3,592
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		190,572	0	190,572
18. Library Books and Electronic Resources		933	0	933
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		6,308	0	6,308
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		136,708	109,200	27,508
TOTAL:		**4,267,227**	**603,876**	**3,663,351**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	100,000
2. Enrollment Growth	0
B. U-PASS Administration	11,853
TOTAL:	**$111,853**
TOTAL STATE SUPPORT FUNDING	**$3,775,204**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.001091
Board Leeway Tax Rate:	0.002026
Adjusted Assessed Valuation:	$7,256,135,888
Collection Rate:	92.78%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	11,384,223
Local Revenue Required:	11,384,223
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Weber **35**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	29,058.352	$84,240,162	$11,384,223	$72,855,939
2. Nec. Existent Small Rural Schools	71.571	207,485	0	207,485
3. Professional Staff	2,770.430	8,031,477	0	8,031,477
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	20.000	57,980	0	57,980
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,274.718	11,366,475	0	11,366,475
2. Special Education -- Self-Contained	808.378	2,343,488	0	2,343,488
3. Special Education -- Pre-School	387.429	1,123,157	0	1,123,157
4. Extended Yr. Pgm. -- Severely Disabled	18.025	52,254	0	52,254
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,880.396	4,999,974	0	4,999,974
8. Class Size Reduction -- K - 8th Grade	1,824.409	5,288,962	0	5,288,962
TOTAL BASIC SCHOOL PROGRAM (A and B)	**41,113.708**	**117,711,414**	**11,384,223**	**106,327,191**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,189,978	0	1,189,978
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		182,678	0	182,678
5. Enhancement for At-Risk Students		925,197	0	925,197
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		174,935	0	174,935
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		259,437	0	259,437
11. Paraeducator Funding		0		0
12. School LAND Trust		1,413,697	0	1,413,697
13. Performance Plus - State Reading Achievement		1,619,419	814,602	804,817
14. Early Intervention		324,832	0	324,832
15. School Nurses		41,106	0	41,106
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		7,899,005	0	7,899,005
18. Library Books and Electronic Resources		27,948	0	27,948
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		253,246	0	253,246
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		12,609,247	7,344,877	5,264,370
2. Board Leeway Program		4,491,272	2,692,897	1,798,375
TOTAL:		**149,123,411**	**22,236,599**	**126,886,812**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	27,769
B. U-PASS Administration	78,823
TOTAL:	**$106,592**
TOTAL STATE SUPPORT FUNDING	**$126,993,404**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.001000
Board Leeway Tax Rate:	0.001835
Adjusted Assessed Valuation:	$15,270,812,632
Collection Rate:	91.19%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	23,547,943
Local Revenue Required:	23,547,943
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Salt Lake **36**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	21,627.634	$62,698,511	$23,547,943	$39,150,568
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,351.984	6,818,402	0	6,818,402
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	12.000	34,788	0	34,788
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,110.585	8,271,046	0	8,271,046
2. Special Education -- Self-Contained	962.922	2,791,511	0	2,791,511
3. Special Education -- Pre-School	338.958	982,639	0	982,639
4. Extended Yr. Pgm. -- Severely Disabled	15.354	44,511	0	44,511
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,104.334	2,936,423	0	2,936,423
8. Class Size Reduction -- K - 8th Grade	1,440.105	4,174,864	0	4,174,864
TOTAL BASIC SCHOOL PROGRAM (A and B)	**30,963.876**	**88,752,695**	**23,547,943**	**65,204,752**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		896,294	0	896,294
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		205,638	0	205,638
5. Enhancement for At-Risk Students		1,953,819	0	1,953,819
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		1,742,533	0	1,742,533
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		39,850	0	39,850
11. Paraeducator Funding		35,294		35,294
12. School LAND Trust		1,126,171	0	1,126,171
13. Performance Plus - State Reading Achievement		2,176,623	1,684,980	491,643
14. Early Intervention		435,868	0	435,868
15. School Nurses		32,266	0	32,266
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		7,242,461	0	7,242,461
18. Library Books and Electronic Resources		21,919	0	21,919
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		225,668	0	225,668
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		13,925,454	13,925,454	0
2. Board Leeway Program		5,570,182	5,570,182	0
TOTAL:		**124,382,735**	**44,728,559**	**79,654,176**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	63,041
TOTAL:	**$63,041**
TOTAL STATE SUPPORT FUNDING	**$79,717,217**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.001240
Board Leeway Tax Rate:	0.002270
Adjusted Assessed Valuation:	$2,794,780,133
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	4,725,973
Local Revenue Required:	4,725,973
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Ogden **37**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	11,632.667	$33,723,102	$4,725,973	$28,997,129
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,053.861	3,055,143	0	3,055,143
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	7.000	20,293	0	20,293
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,423.047	3,783,882	0	3,783,882
2. Special Education -- Self-Contained	328.072	951,081	0	951,081
3. Special Education -- Pre-School	256.252	742,875	0	742,875
4. Extended Yr. Pgm. -- Severely Disabled	8.063	23,375	0	23,375
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	634.176	1,686,275	0	1,686,275
8. Class Size Reduction -- K - 8th Grade	778.155	2,255,871	0	2,255,871
TOTAL BASIC SCHOOL PROGRAM (A and B)	**16,121.293**	**46,241,897**	**4,725,973**	**41,515,924**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		466,632	0	466,632
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		65,556	0	65,556
5. Enhancement for At-Risk Students		1,187,210	0	1,187,210
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		267,945	0	267,945
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		59,648	0	59,648
11. Paraeducator Funding		17,647		17,647
12. School LAND Trust		628,084	0	628,084
13. Performance Plus - State Reading Achievement		828,488	338,169	490,319
14. Early Intervention		289,375	0	289,375
15. School Nurses		18,533	0	18,533
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		3,602,164	0	3,602,164
18. Library Books and Electronic Resources		11,809	0	11,809
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		111,127	0	111,127
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		5,658,875	3,465,527	2,193,348
2. Board Leeway Program		1,761,517	1,117,912	643,605
TOTAL:		**61,216,507**	**9,647,581**	**51,568,926**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	38,524
TOTAL:	**$38,524**
TOTAL STATE SUPPORT FUNDING	**$51,607,450**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.001300
Board Leeway Tax Rate:	0.002059
Adjusted Assessed Valuation:	$4,348,880,073
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	7,353,956
Local Revenue Required:	7,353,956
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Provo **38**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	13,165.635	$38,167,176	$7,353,956	$30,813,220
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,094.683	3,173,486	0	3,173,486
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	13.000	37,687	0	37,687
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,727.685	4,593,914	0	4,593,914
2. Special Education -- Self-Contained	627.372	1,818,751	0	1,818,751
3. Special Education -- Pre-School	347.432	1,007,205	0	1,007,205
4. Extended Yr. Pgm. -- Severely Disabled	8.778	25,447	0	25,447
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	747.026	1,986,341	0	1,986,341
8. Class Size Reduction -- K - 8th Grade	861.172	2,496,537	0	2,496,537
TOTAL BASIC SCHOOL PROGRAM (A and B)	**18,592.783**	**53,306,544**	**7,353,956**	**45,952,588**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		538,027	0	538,027
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		110,369	0	110,369
5. Enhancement for At-Risk Students		682,962	0	682,962
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		338,243	0	338,243
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		80,298	0	80,298
11. Paraeducator Funding		17,648		17,648
12. School LAND Trust		677,907	0	677,907
13. Performance Plus - State Reading Achievement		891,748	526,214	365,534
14. Early Intervention		207,223	0	207,223
15. School Nurses		20,916	0	20,916
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		3,598,188	0	3,598,188
18. Library Books and Electronic Resources		12,279	0	12,279
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		113,441	0	113,441
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		7,281,275	5,653,544	1,627,731
2. Board Leeway Program		2,031,039	1,739,552	291,487
TOTAL:		**69,908,107**	**15,273,266**	**54,634,841**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	84,717
B. U-PASS Administration	42,781
TOTAL:	**$127,498**
TOTAL STATE SUPPORT FUNDING	**$54,762,339**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.000852
Board Leeway Tax Rate:	0.002490
Adjusted Assessed Valuation:	$1,829,665,716
Collection Rate:	99.21%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	3,069,522
Local Revenue Required:	3,069,522
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Logan **39**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,526.857	$16,022,358	$3,069,522	$12,952,836
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	552.177	1,600,761	0	1,600,761
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	7.000	20,293	0	20,293
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	678.146	1,803,190	0	1,803,190
2. Special Education -- Self-Contained	112.967	327,491	0	327,491
3. Special Education -- Pre-School	131.177	380,282	0	380,282
4. Extended Yr. Pgm. -- Severely Disabled	4.277	12,399	0	12,399
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	242.577	645,013	0	645,013
8. Class Size Reduction -- K - 8th Grade	357.418	1,036,156	0	1,036,156
TOTAL BASIC SCHOOL PROGRAM (A and B)	**7,612.596**	**21,847,943**	**3,069,522**	**18,778,421**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		220,240	0	220,240
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		52,784	0	52,784
5. Enhancement for At-Risk Students		357,253	0	357,253
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		58,376	0	58,376
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		52,641	0	52,641
11. Paraeducator Funding		0		0
12. School LAND Trust		339,320	0	339,320
13. Performance Plus - State Reading Achievement		410,765	219,641	191,124
14. Early Intervention		123,544	0	123,544
15. School Nurses		10,517	0	10,517
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		1,617,002	0	1,617,002
18. Library Books and Electronic Resources		5,267	0	5,267
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		51,898	0	51,898
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,771,533	1,546,560	224,973
2. Board Leeway Program		831,706	726,085	105,621
TOTAL:		**27,750,789**	**5,561,808**	**22,188,981**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	24,213
TOTAL:	**$24,213**
TOTAL STATE SUPPORT FUNDING	**$22,213,194**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.001786
Board Leeway Tax Rate:	0.000892
Adjusted Assessed Valuation:	$2,779,226,725
Collection Rate:	94.92%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	4,460,929
Local Revenue Required:	4,460,929
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Murray **40**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,107.050	$17,704,338	$4,460,929	$13,243,409
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	641.081	1,858,494	0	1,858,494
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	7.000	20,293	0	20,293
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	616.271	1,638,663	0	1,638,663
2. Special Education -- Self-Contained	125.272	363,164	0	363,164
3. Special Education -- Pre-School	67.113	194,561	0	194,561
4. Extended Yr. Pgm. -- Severely Disabled	4.515	13,089	0	13,089
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	378.604	1,006,708	0	1,006,708
8. Class Size Reduction -- K - 8th Grade	381.665	1,106,468	0	1,106,468
TOTAL BASIC SCHOOL PROGRAM (A and B)	**8,328.571**	**23,905,778**	**4,460,929**	**19,444,849**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		240,965	0	240,965
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		44,658	0	44,658
5. Enhancement for At-Risk Students		177,903	0	177,903
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		30,310	0	30,310
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		100,143	0	100,143
11. Paraeducator Funding		0		0
12. School LAND Trust		352,450	0	352,450
13. Performance Plus - State Reading Achievement		443,892	319,203	124,689
14. Early Intervention		89,669	0	89,669
15. School Nurses		10,995	0	10,995
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		1,688,846	0	1,688,846
18. Library Books and Electronic Resources		6,010	0	6,010
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		53,171	0	53,171
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		4,711,543	4,711,543	0
2. Board Leeway Program		1,055,217	1,055,217	0
TOTAL:		**32,911,550**	**10,546,892**	**22,364,658**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	25,070
TOTAL:	**$25,070**
TOTAL STATE SUPPORT FUNDING	**$22,389,728**

Value of WPU:	$2,899
Voted Leeway Tax Rate:	0.001600
Board Leeway Tax Rate:	0.001881
Adjusted Assessed Valuation:	$14,440,972,616
Collection Rate:	94.08%
Basic Program Tax Rate:	**0.001691**
Local Revenue Produced:	22,974,039
Local Revenue Required:	22,974,039
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2014 LEGISLATIVE ESTIMATES

Recipient: Canyons **42**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	31,928.017	$92,559,321	$22,974,039	$69,585,282
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,859.697	8,290,262	0	8,290,262
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	19.000	55,081	0	55,081
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,643.786	9,688,827	0	9,688,827
2. Special Education -- Self-Contained	800.578	2,320,876	0	2,320,876
3. Special Education -- Pre-School	366.075	1,061,251	0	1,061,251
4. Extended Yr. Pgm. -- Severely Disabled	20.849	60,441	0	60,441
5. Special Education -- State Programs	.000	0	0	0
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	1,405.538	3,737,326	0	3,737,326
8. Class Size Reduction -- K - 8th Grade	2,019.471	5,854,447	0	5,854,447
TOTAL BASIC SCHOOL PROGRAM (A and B)	**43,063.011**	**123,627,832**	**22,974,039**	**100,653,793**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,246,454	0	1,246,454
2. Pupil Transportation		0	0	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		331,073	0	331,073
5. Enhancement for At-Risk Students		1,088,416	0	1,088,416
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		1,231,631	0	1,231,631
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		253,380	0	253,380
11. Paraeducator Funding		17,647		17,647
12. School LAND Trust		1,549,275	0	1,549,275
13. Performance Plus - State Reading Achievement		2,100,597	1,643,914	456,683
14. Early Intervention		290,984	0	290,984
15. School Nurses		44,687	0	44,687
16. Critical Languages Program & Dual Immersion		0	0	0
17. Educator Salary Adjustments		9,116,233	0	9,116,233
18. Library Books and Electronic Resources		29,947	0	29,947
19. Teacher Salary Supplement Restricted Act.		0	0	0
20. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		273,996	0	273,996
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Statewide Computer Adaptive Testing		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		21,738,530	21,738,530	0
2. Board Leeway Program		5,434,632	5,434,632	0
TOTAL:		**168,375,314**	**51,791,115**	**116,584,199**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	30,323
B. U-PASS Administration	85,216
TOTAL:	**$115,539**
TOTAL STATE SUPPORT FUNDING	**$116,699,738**