Current as of: 2/6/2013

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.001600
Board Leeway Tax Rate:	0.001456
Adjusted Assessed Valuation:	$13,114,450,295
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	21,651,957
Local Revenue Required:	21,651,957
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: ALPINE **01**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	66,004.957	$187,586,089	$21,651,957	$165,934,132
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	5,605.669	15,931,311	0	15,931,311
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	37.000	105,154	0	105,154
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,070.988	18,434,066	0	18,434,066
2. Special Education -- Self-Contained	1,418.044	4,030,081	0	4,030,081
3. Special Education -- Pre-School	1,122.629	3,190,511	0	3,190,511
4. Extended Yr. Pgm. -- Severely Disabled	39.292	111,669	0	111,669
5. Special Education -- State Programs	143.876	408,897	0	408,897
6. Special Education -- State Programs-Extended Y	78.776	223,880	0	223,880
7. Career and Technical Ed. -- Add-On	2,932.957	7,646,218	0	7,646,218
8. Class Size Reduction -- K - 8th Grade	4,450.568	12,648,513	0	12,648,513
TOTAL BASIC SCHOOL PROGRAM (A and B)	**88,904.756**	**250,316,389**	**21,651,957**	**228,664,432**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		2,618,471	0	2,618,471
2. Pupil Transportation		7,339,512	0	7,339,512
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		504,156	0	504,156
5. Enhancement for At-Risk Students		1,390,312	0	1,390,312
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		743,874	0	743,874
8. Adult Education		317,726	0	317,726
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		459,688	0	459,688
11. School LAND Trust		3,085,182	0	3,085,182
12. Performance Plus - State Reading Achievement		3,117,725	1,374,029	1,743,696
13. Paraeducator Funding		17,647	0	17,647
14. School Nurses		100,146	0	100,146
15. Critical Languages Program & Dual Immersion		120,000	0	120,000
16. Educator Salary Adjustments		15,531,839	0	15,531,839
17. Library Books and Electronic Resources		59,088	0	59,088
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		250,000	0	250,000
III: ONE-TIME				
1. Teacher Supplies and Materials		497,802	0	497,802
2. Beverley Taylor Sorenson Elementary Arts		99,000	0	99,000
3. Early Intervention		631,067	0	631,067
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		40,463,368	20,983,120	19,480,248
2. Board Leeway Program		9,725,687	5,245,780	4,479,907
TOTAL:		**337,388,679**	**49,254,886**	**288,133,793**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	4,643,805
2. Enrollment Growth	669,388
B. U-PASS Administration	166,820
TOTAL:	**$5,480,013**
TOTAL STATE SUPPORT FUNDING	**$293,613,806**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.001069
Board Leeway Tax Rate:	0.001649
Adjusted Assessed Valuation:	$1,082,933,327
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	1,787,923
Local Revenue Required:	1,787,923
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: BEAVER 02

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,461.278	$4,152,951	$1,787,923	$2,365,028
2. Nec. Existent Small Rural Schools	327.745	931,451	0	931,451
3. Professional Staff	163.665	465,136	0	465,136
4. Administrative Costs	70.000	198,940	0	198,940
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	196.988	513,548	0	513,548
2. Special Education -- Self-Contained	15.606	44,352	0	44,352
3. Special Education -- Pre-School	16.948	48,166	0	48,166
4. Extended Yr. Pgm. -- Severely Disabled	1.696	4,821	0	4,821
5. Special Education -- State Programs	14.378	40,861	0	40,861
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	132.163	344,550	0	344,550
8. Class Size Reduction -- K - 8th Grade	96.174	273,327	0	273,327
TOTAL BASIC SCHOOL PROGRAM (A and B)	**2,496.641**	**7,018,103**	**1,787,923**	**5,230,180**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		73,563	0	73,563
2. Pupil Transportation		161,911	0	161,911
3. Transportation Levy		4,007	0	4,007
4. Enhancement for Accelerated Students		6,858	0	6,858
5. Enhancement for At-Risk Students		48,670	0	48,670
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		154,102	0	154,102
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		42,845	0	42,845
11. School LAND Trust		136,849	0	136,849
12. Performance Plus - State Reading Achievement		59,477	15,453	44,024
13. Paraeducator Funding		0	0	0
13. School Nurses		5,681	0	5,681
14. Critical Languages Program & Dual Immersion		0	0	0
15. Educator Salary Adjustments		424,843	0	424,843
16. Library Books and Electronic Resources		1,929	0	1,929
17. Teacher Salary Supplement Restricted Act.		0	0	0
18. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		14,105	0	14,105
2. Beverley Taylor Sorenson Elementary Arts		16,500	0	16,500
3. Early Intervention		42,825	0	42,825
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,221,799	1,157,656	64,143
2. Board Leeway Program		433,173	433,173	0
TOTAL:		**9,867,240**	**3,394,205**	**6,473,035**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	14,237
TOTAL:	**$14,237**
TOTAL STATE SUPPORT FUNDING	**$6,487,272**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.000600
Board Leeway Tax Rate:	0.001876
Adjusted Assessed Valuation:	$3,257,042,830
Collection Rate:	94.62%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	5,088,075
Local Revenue Required:	5,088,075
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MIDYEAR UPDATE

Recipient: BOX ELDER 03

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	10,420.981	$29,616,427	$5,088,075	$24,528,352
2. Nec. Existent Small Rural Schools	231.713	658,528	0	658,528
3. Professional Staff	1,006.467	2,860,379	0	2,860,379
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	4.000	11,368	0	11,368
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,253.026	3,266,639	0	3,266,639
2. Special Education -- Self-Contained	276.872	786,870	0	786,870
3. Special Education -- Pre-School	259.303	736,939	0	736,939
4. Extended Yr. Pgm. -- Severely Disabled	7.198	20,456	0	20,456
5. Special Education -- State Programs	39.971	113,597	0	113,597
6. Special Education -- State Programs-Extended Y	19.128	54,362	0	54,362
7. Career and Technical Ed. -- Add-On	765.524	1,995,722	0	1,995,722
8. Class Size Reduction -- K - 8th Grade	694.322	1,973,262	0	1,973,262
TOTAL BASIC SCHOOL PROGRAM (A and B)	**14,978.505**	**42,094,549**	**5,088,075**	**37,006,474**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		441,221	0	441,221
2. Pupil Transportation		2,672,813	0	2,672,813
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		60,054	0	60,054
5. Enhancement for At-Risk Students		363,672	0	363,672
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		599,979	0	599,979
8. Adult Education		145,424	0	145,424
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		79,037	0	79,037
11. School LAND Trust		567,122	0	567,122
12. Performance Plus - State Reading Achievement		641,561	325,374	316,187
13. Paraeducator Funding		0	0	0
14. School Nurses		18,579	0	18,579
15. Critical Languages Program & Dual Immersion		20,000	0	20,000
16. Educator Salary Adjustments		2,860,966	0	2,860,966
17. Library Books and Electronic Resources		11,481	0	11,481
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		91,429	0	91,429
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Early Intervention		166,755	0	166,755
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,458,215	1,849,088	609,127
2. Board Leeway Program		1,638,810	1,232,726	406,084
TOTAL:		**54,931,667**	**8,495,263**	**46,436,404**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	13,464
B. U-PASS Administration	36,505
TOTAL:	**$49,969**
TOTAL STATE SUPPORT FUNDING	**$46,486,373**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.001581
Board Leeway Tax Rate:	0.000955
Adjusted Assessed Valuation:	$3,537,123,849
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	5,839,791
Local Revenue Required:	5,839,791
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: CACHE **04**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	14,846.882	$42,194,838	$5,839,791	$36,355,047
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,379.765	3,921,292	0	3,921,292
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	13.000	36,946	0	36,946
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,780.800	4,642,546	0	4,642,546
2. Special Education -- Self-Contained	271.061	770,355	0	770,355
3. Special Education -- Pre-School	424.036	1,205,111	0	1,205,111
4. Extended Yr. Pgm. -- Severely Disabled	9.532	27,090	0	27,090
5. Special Education -- State Programs	49.927	141,893	0	141,893
6. Special Education -- State Programs-Extended Y	21.833	62,049	0	62,049
7. Career and Technical Ed. -- Add-On	889.094	2,317,869	0	2,317,869
8. Class Size Reduction -- K - 8th Grade	981.347	2,788,988	0	2,788,988
TOTAL BASIC SCHOOL PROGRAM (A and B)	**20,667.277**	**58,108,977**	**5,839,791**	**52,269,186**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		608,574	0	608,574
2. Pupil Transportation		3,549,665	0	3,549,665
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		96,057	0	96,057
5. Enhancement for At-Risk Students		325,423	0	325,423
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		209,206	0	209,206
8. Adult Education		48,198	0	48,198
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		223,188	0	223,188
11. School LAND Trust		758,631	0	758,631
12. Performance Plus - State Reading Achievement		819,503	382,537	436,966
13. Paraeducator Funding		17,647	0	17,647
13. School Nurses		25,246	0	25,246
14. Critical Languages Program & Dual Immersion		0	0	0
15. Educator Salary Adjustments		3,879,301	0	3,879,301
16. Library Books and Electronic Resources		14,593	0	14,593
17. Teacher Salary Supplement Restricted Act.		0	0	0
18. USTAR Centers		119,000	0	119,000
III: ONE-TIME				
1. Teacher Supplies and Materials		119,507	0	119,507
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Early Intervention		183,825	0	183,825
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		9,041,616	5,592,193	3,449,423
2. Board Leeway Program		2,260,404	1,414,850	845,554
TOTAL:		**80,408,561**	**13,229,371**	**67,179,190**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	432,110
2. Enrollment Growth	97,973
B. U-PASS Administration	46,416
TOTAL:	**$576,499**
TOTAL STATE SUPPORT FUNDING	**$67,755,689**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.001100
Board Leeway Tax Rate:	0.001990
Adjusted Assessed Valuation:	$1,977,074,783
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	3,264,150
Local Revenue Required:	3,264,150
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: CARBON 05

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,155.057	$8,966,671	$3,264,150	$5,702,521
2. Nec. Existent Small Rural Schools	135.276	384,454	0	384,454
3. Professional Staff	284.275	807,910	0	807,910
4. Administrative Costs	60.000	170,520	0	170,520
5. Foreign Exchange Students	5.000	14,210	0	14,210
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	625.924	1,631,784	0	1,631,784
2. Special Education -- Self-Contained	106.389	302,358	0	302,358
3. Special Education -- Pre-School	160.158	455,168	0	455,168
4. Extended Yr. Pgm. -- Severely Disabled	2.745	7,801	0	7,801
5. Special Education -- State Programs	21.755	61,827	0	61,827
6. Special Education -- State Programs-Extended Y	4.002	11,375	0	11,375
7. Career and Technical Ed. -- Add-On	237.465	619,071	0	619,071
8. Class Size Reduction -- K - 8th Grade	217.008	616,737	0	616,737
TOTAL BASIC SCHOOL PROGRAM (A and B)	**5,015.054**	**14,049,886**	**3,264,150**	**10,785,736**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		147,620	0	147,620
2. Pupil Transportation		768,638	0	768,638
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		16,763	0	16,763
5. Enhancement for At-Risk Students		110,912	0	110,912
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		267,608	0	267,608
8. Adult Education		45,596	0	45,596
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		18,553	0	18,553
11. School LAND Trust		220,092	0	220,092
12. Performance Plus - State Reading Achievement		126,351	48,890	77,461
13. Paraeducator Funding		0	0	0
14. School Nurses		8,260	0	8,260
15. Critical Languages Program & Dual Immersion		0	0	0
16. Educator Salary Adjustments		1,082,648	0	1,082,648
17. Library Books and Electronic Resources		3,766	0	3,766
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		73,638	0	73,638
III: ONE-TIME				
1. Teacher Supplies and Materials		34,856	0	34,856
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Early Intervention		68,601	0	68,601
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,174,782	2,174,782	0
2. Board Leeway Program		790,830	790,830	0
TOTAL:		**20,009,400**	**6,278,652**	**13,730,748**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	18,545
TOTAL:	**$18,545**
TOTAL STATE SUPPORT FUNDING	**$13,749,293**

Value of WPU:	$2,842
Voted Leeway Tax Rat	0.000000
Board Leeway Tax Rat	0.001262
Adjusted Assessed Va	$266,410,108
Collection Rate:	100.00%
Basic Program Tax Ra	**0.001651**
Local Revenue Produc	439,843
Local Revenue Requir	439,843
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: DAGGETT 06

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	173.369	$492,714	$439,843	$52,871
2. Nec. Existent Small Rural Schools	241.766	687,099	0	687,099
3. Professional Staff	34.832	98,993	0	98,993
4. Administrative Costs	95.000	269,990	0	269,990
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	21.002	54,752	0	54,752
2. Special Education -- Self-Containe	.000	0	0	0
3. Special Education -- Pre-School	4.237	12,041	0	12,041
4. Extended Yr. Pgm. -- Severely Dis	.933	2,651	0	2,651
5. Special Education -- State Progra	11.196	31,819	0	31,819
6. Special Education -- State Progra	.000	0	0	0
7. Career and Technical Ed. -- Add-(	65.721	171,335	0	171,335
8. Class Size Reduction -- K - 8th Gr	12.122	34,450	0	34,450
TOTAL BASIC SCHOOL PROGRAM (A and	**660.178**	**1,855,844**	**439,843**	**1,416,001**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		19,452	0	19,452
2. Pupil Transportation		104,310	0	104,310
3. Transportation Levy		12,692	0	12,692
4. Enhancement for Accelerated Students		747	0	747
5. Enhancement for At-Risk Students		10,665	0	10,665
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		18,236	0	18,236
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		8,686	0	8,686
11. School LAND Trust		76,241	0	76,241
12. Performance Plus - State Reading Achievement		31,689	1,559	30,130
13. Paraeducator Funding		0	0	0
14. School Nurses		0	0	0
15. Critical Languages Program & Dual Immersion		0	0	0
16. Educator Salary Adjustments		83,002	0	83,002
17. Library Books and Electronic Resources		540	0	540
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		2,777	0	2,777
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Early Intervention		16,536	0	16,536
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		106,564	106,564	0
TOTAL:		**2,347,981**	**547,966**	**1,800,015**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	50,000
2. Enrollment Growth	0
B. U-PASS Administration	11,101
TOTAL:	**$61,101**
TOTAL STATE SUPPORT FUNDING	**$1,861,116**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.001600
Board Leeway Tax Rate:	0.002066
Adjusted Assessed Valuation:	$15,156,933,845
Collection Rate:	99.94%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	25,009,083
Local Revenue Required:	25,009,083
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: DAVIS 07

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	63,612.959	$180,788,031	$25,009,083	$155,778,948
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	6,307.670	17,926,398	0	17,926,398
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	32.000	90,944	0	90,944
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	6,724.588	17,531,001	0	17,531,001
2. Special Education -- Self-Contained	1,676.067	4,763,382	0	4,763,382
3. Special Education -- Pre-School	858.750	2,440,567	0	2,440,567
4. Extended Yr. Pgm. -- Severely Disabled	39.083	111,073	0	111,073
5. Special Education -- State Programs	167.529	476,117	0	476,117
6. Special Education -- State Programs-Extended Y	71.195	202,337	0	202,337
7. Career and Technical Ed. -- Add-On	2,989.112	7,792,615	0	7,792,615
8. Class Size Reduction -- K - 8th Grade	4,210.713	11,966,846	0	11,966,846
TOTAL BASIC SCHOOL PROGRAM (A and B)	**86,689.666**	**244,089,311**	**25,009,083**	**219,080,228**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		2,553,351	0	2,553,351
2. Pupil Transportation		5,855,204	0	5,855,204
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		570,790	0	570,790
5. Enhancement for At-Risk Students		1,408,020	0	1,408,020
6 . Gang Prevention		177,331	0	177,331
7. At-Risk - Youth in Custody		1,268,871	0	1,268,871
8. Adult Education		458,517	0	458,517
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		468,725	0	468,725
11. School LAND Trust		3,063,213	0	3,063,213
12. Performance Plus - State Reading Achievement		2,933,145	1,414,828	1,518,317
13. Paraeducator Funding		35,294	0	35,294
14. School Nurses		96,778	0	96,778
15. Critical Languages Program & Dual Immersion		0	0	0
16. Educator Salary Adjustments		17,607,647	0	17,607,647
17. Library Books and Electronic Resources		61,117	0	61,117
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		642,773	0	642,773
III: ONE-TIME				
1. Teacher Supplies and Materials		554,723	0	554,723
2. Beverley Taylor Sorenson Elementary Arts		99,000	0	99,000
3. Early Intervention		512,428	0	512,428
4. Dual Immersion		224,000	0	224,000
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		37,935,260	24,236,543	13,698,717
2. Board Leeway Program		9,483,815	6,059,136	3,424,679
TOTAL:		**330,099,313**	**56,719,590**	**273,379,723**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	259,925
B. U-PASS Administration	165,683
TOTAL:	**$425,608**
TOTAL STATE SUPPORT FUNDING	**$273,805,331**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.001280
Board Leeway Tax Rate:	0.001801
Adjusted Assessed Valuation:	$2,195,913,234
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	3,625,453
Local Revenue Required:	3,625,453
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: DUCHESNE 08

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,426.630	$12,580,481	$3,625,453	$8,955,028
2. Nec. Existent Small Rural Schools	599.700	1,704,347	0	1,704,347
3. Professional Staff	456.366	1,296,992	0	1,296,992
4. Administrative Costs	60.000	170,520	0	170,520
5. Foreign Exchange Students	3.000	8,526	0	8,526
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	710.894	1,853,301	0	1,853,301
2. Special Education -- Self-Contained	188.550	535,859	0	535,859
3. Special Education -- Pre-School	118.635	337,161	0	337,161
4. Extended Yr. Pgm. -- Severely Disabled	3.406	9,681	0	9,681
5. Special Education -- State Programs	24.407	69,364	0	69,364
6. Special Education -- State Programs-Extended Y	5.716	16,245	0	16,245
7. Career and Technical Ed. -- Add-On	292.060	761,401	0	761,401
8. Class Size Reduction -- K - 8th Grade	304.777	866,176	0	866,176
TOTAL BASIC SCHOOL PROGRAM (A and B)	**7,194.141**	**20,210,054**	**3,625,453**	**16,584,601**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		211,886	0	211,886
2. Pupil Transportation		926,221	0	926,221
3. Transportation Levy		31,056	0	31,056
4. Enhancement for Accelerated Students		19,062	0	19,062
5. Enhancement for At-Risk Students		113,609	0	113,609
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		38,868	0	38,868
8. Adult Education		122,964	0	122,964
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		70,435	0	70,435
11. School LAND Trust		270,976	0	270,976
12. Performance Plus - State Reading Achievement		250,934	155,903	95,031
13. Paraeducator Funding		0	0	0
14. School Nurses		0	0	0
15. Critical Languages Program & Dual Immersion		0	0	0
16. Educator Salary Adjustments		1,306,484	0	1,306,484
17. Library Books and Electronic Resources		5,121	0	5,121
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		42,051	0	42,051
2. Beverley Taylor Sorenson Elementary Arts		33,000	0	33,000
3. Early Intervention		64,845	0	64,845
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,810,769	2,810,769	0
2. Board Leeway Program		878,365	878,365	0
TOTAL:		**27,406,700**	**7,470,490**	**19,936,210**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	20,912
B. U-PASS Administration	21,179
TOTAL:	**$42,091**
TOTAL STATE SUPPORT FUNDING	**$19,978,301**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.001611
Board Leeway Tax Rate:	0.001835
Adjusted Assessed Valuation:	$1,962,697,786
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	3,240,414
Local Revenue Required:	3,240,414
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: EMERY 09

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,176.623	$6,185,961	$3,240,414	$2,945,547
2. Nec. Existent Small Rural Schools	476.067	1,352,982	0	1,352,982
3. Professional Staff	256.247	728,254	0	728,254
4. Administrative Costs	60.000	170,520	0	170,520
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	367.490	958,046	0	958,046
2. Special Education -- Self-Contained	49.011	139,289	0	139,289
3. Special Education -- Pre-School	109.822	312,115	0	312,115
4. Extended Yr. Pgm. -- Severely Disabled	2.127	6,044	0	6,044
5. Special Education -- State Programs	18.681	53,091	0	53,091
6. Special Education -- State Programs-Extended Y	3.646	10,361	0	10,361
7. Career and Technical Ed. -- Add-On	159.414	415,591	0	415,591
8. Class Size Reduction -- K - 8th Grade	145.504	413,523	0	413,523
TOTAL BASIC SCHOOL PROGRAM (A and B)	**3,824.632**	**10,745,777**	**3,240,414**	**7,505,363**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		112,692	0	112,692
2. Pupil Transportation		492,637	0	492,637
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		10,856	0	10,856
5. Enhancement for At-Risk Students		128,012	0	128,012
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		23,773	0	23,773
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		21,648	0	21,648
11. School LAND Trust		171,021	0	171,021
12. Performance Plus - State Reading Achievement		64,357	17,893	46,464
13. Paraeducator Funding		0	0	0
14. School Nurses		0	0	0
15. Critical Languages Program & Dual Immersion		0	0	0
16. Educator Salary Adjustments		737,045	0	737,045
17. Library Books and Electronic Resources		3,035	0	3,035
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		23,660	0	23,660
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Early Intervention		49,823	0	49,823
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		3,161,906	3,161,906	0
2. Board Leeway Program		785,079	785,079	0
TOTAL:		**16,531,321**	**7,205,292**	**9,326,029**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	16,006
TOTAL:	**$16,006**
TOTAL STATE SUPPORT FUNDING	**$9,342,035**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.000000
Board Leeway Tax Rate:	0.001952
Adjusted Assessed Valuation:	$605,349,299
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	999,432
Local Revenue Required:	999,432
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: GARFIELD 10

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	892.376	$2,536,133	$999,432	$1,536,701
2. Nec. Existent Small Rural Schools	766.002	2,176,978	0	2,176,978
3. Professional Staff	172.093	489,088	0	489,088
4. Administrative Costs	80.000	227,360	0	227,360
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	133.932	349,161	0	349,161
2. Special Education -- Self-Contained	18.833	53,523	0	53,523
3. Special Education -- Pre-School	16.948	48,166	0	48,166
4. Extended Yr. Pgm. -- Severely Disabled	1.367	3,886	0	3,886
5. Special Education -- State Programs	13.268	37,707	0	37,707
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	188.071	490,301	0	490,301
8. Class Size Reduction -- K - 8th Grade	57.987	164,800	0	164,800
TOTAL BASIC SCHOOL PROGRAM (A and B)	**2,340.877**	**6,577,103**	**999,432**	**5,577,671**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		68,973	0	68,973
2. Pupil Transportation		151,359	0	151,359
3. Transportation Levy		47,616	0	47,616
4. Enhancement for Accelerated Students		3,984	0	3,984
5. Enhancement for At-Risk Students		86,920	0	86,920
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		63,255	0	63,255
9. Adult Education Supplemental		17,000	0	17,000
10. Concurrent Enrollment		10,727	0	10,727
11. School LAND Trust		109,750	0	109,750
12. Performance Plus - State Reading Achievement		79,197	31,549	47,648
13. Paraeducator Funding		0	0	0
14. School Nurses		4,869	0	4,869
15. Critical Languages Program & Dual Immersion		0	0	0
16. Educator Salary Adjustments		318,166	0	318,166
17. Library Books and Electronic Resources		1,913	0	1,913
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		10,624	0	10,624
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Early Intervention		30,022	0	30,022
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		256,186	242,140	14,046
TOTAL:		**7,837,664**	**1,273,121**	**6,564,543**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	100,000
2. Enrollment Growth	1,528
B. U-PASS Administration	12,835
TOTAL:	**$114,363**
TOTAL STATE SUPPORT FUNDING	**$6,678,906**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.000000
Board Leeway Tax Rate:	0.002500
Adjusted Assessed Valuation:	$1,337,702,493
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	2,208,547
Local Revenue Required:	2,208,547
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: GRAND 11

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,351.961	$3,842,273	$2,208,547	$1,633,726
2. Nec. Existent Small Rural Schools	130.287	370,276	0	370,276
3. Professional Staff	136.969	389,266	0	389,266
4. Administrative Costs	70.000	198,940	0	198,940
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	189.957	495,218	0	495,218
2. Special Education -- Self-Contained	60.683	172,461	0	172,461
3. Special Education -- Pre-School	45.759	130,048	0	130,048
4. Extended Yr. Pgm. -- Severely Disabled	1.656	4,705	0	4,705
5. Special Education -- State Programs	16.229	46,123	0	46,123
6. Special Education -- State Programs-Extended Y	2.476	7,036	0	7,036
7. Career and Technical Ed. -- Add-On	146.502	381,932	0	381,932
8. Class Size Reduction -- K - 8th Grade	85.962	244,305	0	244,305
TOTAL BASIC SCHOOL PROGRAM (A and B)	**2,238.441**	**6,282,583**	**2,208,547**	**4,074,036**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		65,955	0	65,955
2. Pupil Transportation		200,375	0	200,375
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		6,034	0	6,034
5. Enhancement for At-Risk Students		59,103	0	59,103
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		32,922	0	32,922
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		7,458	0	7,458
11. School LAND Trust		133,623	0	133,623
12. Performance Plus - State Reading Achievement		77,519	24,474	53,045
13. Paraeducator Funding		0	0	0
14. School Nurses		5,541	0	5,541
15. Critical Languages Program & Dual Immersion		0	0	0
16. Educator Salary Adjustments		443,231	0	443,231
17. Library Books and Electronic Resources		1,427	0	1,427
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		14,452	0	14,452
2. Beverley Taylor Sorenson Elementary Arts		33,000	0	33,000
3. Early Intervention		39,240	0	39,240
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		535,081	535,081	0
TOTAL:		**7,937,544**	**2,768,102**	**5,169,442**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	14,070
TOTAL:	**$14,070**
TOTAL STATE SUPPORT FUNDING	**$5,183,512**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.001600
Board Leeway Tax Rate:	0.002149
Adjusted Assessed Valuation:	$19,849,090,145
Collection Rate:	92.46%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	30,299,926
Local Revenue Required:	30,299,926
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: GRANITE 12

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	62,140.982	$176,604,671	$30,299,926	$146,304,745
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	6,154.070	17,489,867	0	17,489,867
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,312.473	19,063,617	0	19,063,617
2. Special Education -- Self-Contained	1,772.311	5,036,908	0	5,036,908
3. Special Education -- Pre-School	983.825	2,796,032	0	2,796,032
4. Extended Yr. Pgm. -- Severely Disabled	39.044	110,962	0	110,962
5. Special Education -- State Programs	158.071	449,238	0	449,238
6. Special Education -- State Programs-Extended Y	65.708	186,742	0	186,742
7. Career and Technical Ed. -- Add-On	2,850.190	7,430,445	0	7,430,445
8. Class Size Reduction -- K - 8th Grade	4,180.953	11,882,268	0	11,882,268
TOTAL BASIC SCHOOL PROGRAM (A and B)	**85,657.627**	**241,050,750**	**30,299,926**	**210,750,824**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		2,523,885	0	2,523,885
2. Pupil Transportation		4,666,427	0	4,666,427
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		461,891	0	461,891
5. Enhancement for At-Risk Students		3,711,751	0	3,711,751
6 . Gang Prevention		210,000	0	210,000
7. At-Risk - Youth in Custody		3,829,171	0	3,829,171
8. Adult Education		1,186,568	0	1,186,568
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		288,788	0	288,788
11. School LAND Trust		3,063,206	0	3,063,206
12. Performance Plus - State Reading Achievement		3,976,991	2,121,724	1,855,267
13. Paraeducator Funding		70,588	0	70,588
14. School Nurses		95,767	0	95,767
15. Critical Languages Program & Dual Immersion		233,000	0	233,000
16. Educator Salary Adjustments		18,518,801	0	18,518,801
17. Library Books and Electronic Resources		61,157	0	61,157
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		325,000	0	325,000
III: ONE-TIME				
1. Teacher Supplies and Materials		596,044	0	596,044
2. Beverley Taylor Sorenson Elementary Arts		198,000	0	198,000
3. Early Intervention		1,143,005	0	1,143,005
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		37,497,483	29,363,950	8,133,533
2. Board Leeway Program		9,374,371	7,340,987	2,033,384
TOTAL:		**333,082,644**	**69,126,587**	**263,956,057**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	165,683
TOTAL:	**$165,683**
TOTAL STATE SUPPORT FUNDING	**$264,121,740**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.000800
Board Leeway Tax Rate:	0.001108
Adjusted Assessed Valuation:	$2,792,465,426
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	4,610,360
Local Revenue Required:	4,610,360
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: IRON **13**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	8,011.380	$22,768,343	$4,610,360	$18,157,983
2. Nec. Existent Small Rural Schools	219.075	622,611	0	622,611
3. Professional Staff	807.449	2,294,770	0	2,294,770
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	2.000	5,684	0	5,684
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,184.404	3,087,741	0	3,087,741
2. Special Education -- Self-Contained	156.828	445,705	0	445,705
3. Special Education -- Pre-School	265.517	754,599	0	754,599
4. Extended Yr. Pgm. -- Severely Disabled	5.639	16,025	0	16,025
5. Special Education -- State Programs	33.447	95,057	0	95,057
6. Special Education -- State Programs-Extended Y	12.399	35,239	0	35,239
7. Career and Technical Ed. -- Add-On	404.410	1,054,298	0	1,054,298
8. Class Size Reduction -- K - 8th Grade	533.763	1,516,955	0	1,516,955
TOTAL BASIC SCHOOL PROGRAM (A and B)	**11,636.311**	**32,697,027**	**4,610,360**	**28,086,667**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		342,803	0	342,803
2. Pupil Transportation		1,368,859	0	1,368,859
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		43,536	0	43,536
5. Enhancement for At-Risk Students		308,173	0	308,173
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		680,966	0	680,966
8. Adult Education		66,925	0	66,925
9. Adult Education Supplemental		20,000	0	20,000
10. Concurrent Enrollment		79,871	0	79,871
11. School LAND Trust		444,889	0	444,889
12. Performance Plus - State Reading Achievement		488,416	263,078	225,338
13. Paraeducator Funding		0	0	0
14. School Nurses		15,194	0	15,194
15. Critical Languages Program & Dual Immersion		10,000	0	10,000
16. Educator Salary Adjustments		2,327,422	0	2,327,422
17. Library Books and Electronic Resources		8,114	0	8,114
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		76,569	0	76,569
2. Beverley Taylor Sorenson Elementary Arts		66,000	0	66,000
3. Early Intervention		150,538	0	150,538
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,530,602	2,233,972	296,630
2. Board Leeway Program		1,273,259	1,116,986	156,273
TOTAL:		**42,999,163**	**8,224,396**	**34,774,767**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	15,660
B. U-PASS Administration	30,179
TOTAL:	**$45,839**
TOTAL STATE SUPPORT FUNDING	**$34,820,606**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.001600
Board Leeway Tax Rate:	0.000954
Adjusted Assessed Valuation:	$12,200,611,999
Collection Rate:	97.54%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	19,647,687
Local Revenue Required:	19,647,687
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: JORDAN **14**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	48,720.453	$138,463,527	$19,647,687	$118,815,840
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	4,215.440	11,980,280	0	11,980,280
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	27.000	76,734	0	76,734
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	5,625.889	14,666,693	0	14,666,693
2. Special Education -- Self-Contained	1,514.661	4,304,667	0	4,304,667
3. Special Education -- Pre-School	661.985	1,881,361	0	1,881,361
4. Extended Yr. Pgm. -- Severely Disabled	29.329	83,352	0	83,352
5. Special Education -- State Programs	141.998	403,559	0	403,559
6. Special Education -- State Programs-Extended Y	40.784	115,908	0	115,908
7. Career and Technical Ed. -- Add-On	2,287.607	5,963,791	0	5,963,791
8. Class Size Reduction -- K - 8th Grade	3,200.061	9,094,572	0	9,094,572
TOTAL BASIC SCHOOL PROGRAM (A and B)	**66,465.207**	**187,034,444**	**19,647,687**	**167,386,757**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,957,589	0	1,957,589
2. Pupil Transportation		4,049,355	0	4,049,355
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		325,164	0	325,164
5. Enhancement for At-Risk Students		1,215,364	0	1,215,364
6 . Gang Prevention		66,424	0	66,424
7. At-Risk - Youth in Custody		462,421	0	462,421
8. Adult Education		371,365	0	371,365
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		403,827	0	403,827
11. School LAND Trust		2,304,875	0	2,304,875
12. Performance Plus - State Reading Achievement		2,254,430	1,099,884	1,154,546
13. Paraeducator Funding		0	0	0
14. School Nurses		74,550	0	74,550
15. Critical Languages Program & Dual Immersion		148,500	0	148,500
16. Educator Salary Adjustments		12,777,121	0	12,777,121
17. Library Books and Electronic Resources		42,710	0	42,710
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		532,188	0	532,188
III: ONE-TIME				
1. Teacher Supplies and Materials		408,591	0	408,591
2. Beverley Taylor Sorenson Elementary Arts		132,000	0	132,000
3. Early Intervention		406,934	0	406,934
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		29,083,989	19,040,763	10,043,226
2. Board Leeway Program		7,270,997	4,760,191	2,510,806
TOTAL:		**251,322,838**	**44,548,525**	**206,774,313**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	260,116
B. U-PASS Administration	126,435
TOTAL:	**$386,551**
TOTAL STATE SUPPORT FUNDING	**$207,160,864**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.000400
Board Leeway Tax Rate:	0.001857
Adjusted Assessed Valuation:	$751,027,709
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	1,239,947
Local Revenue Required:	1,239,947
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: JUAB **15**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,168.114	$6,161,779	$1,239,947	$4,921,832
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	184.684	524,872	0	524,872
4. Administrative Costs	60.000	170,520	0	170,520
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	255.377	665,768	0	665,768
2. Special Education -- Self-Contained	79.117	224,851	0	224,851
3. Special Education -- Pre-School	28.247	80,277	0	80,277
4. Extended Yr. Pgm. -- Severely Disabled	2.118	6,019	0	6,019
5. Special Education -- State Programs	15.576	44,268	0	44,268
6. Special Education -- State Programs-Extended Y	5.986	17,012	0	17,012
7. Career and Technical Ed. -- Add-On	148.679	387,605	0	387,605
8. Class Size Reduction -- K - 8th Grade	139.606	396,759	0	396,759
TOTAL BASIC SCHOOL PROGRAM (A and B)	**3,087.504**	**8,679,730**	**1,239,947**	**7,439,783**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		90,973	0	90,973
2. Pupil Transportation		277,318	0	277,318
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		9,830	0	9,830
5. Enhancement for At-Risk Students		6,726	0	6,726
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		22,175	0	22,175
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		53,679	0	53,679
11. School LAND Trust		170,315	0	170,315
12. Performance Plus - State Reading Achievement		91,138	41,307	49,831
13. Paraeducator Funding		0	0	0
14. School Nurses		6,689	0	6,689
15. Critical Languages Program & Dual Immersion		0	0	0
16. Educator Salary Adjustments		582,951	0	582,951
17. Library Books and Electronic Resources		2,326	0	2,326
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		257,700	0	257,700
III: ONE-TIME				
1. Teacher Supplies and Materials		19,325	0	19,325
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Early Intervention		41,459	0	41,459
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		337,896	300,411	37,485
2. Board Leeway Program		337,896	300,411	37,485
TOTAL:		**10,988,126**	**1,882,076**	**9,106,050**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	8,976
B. U-PASS Administration	15,969
TOTAL:	**$24,945**
TOTAL STATE SUPPORT FUNDING	**$9,130,995**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.000000
Board Leeway Tax Rate:	0.002500
Adjusted Assessed Valuation:	$1,169,331,866
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	1,930,567
Local Revenue Required:	1,930,567
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: KANE **16**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,149.188	$3,265,991	$1,930,567	$1,335,424
2. Nec. Existent Small Rural Schools	693.362	1,970,535	0	1,970,535
3. Professional Staff	166.432	473,000	0	473,000
4. Administrative Costs	70.000	198,940	0	198,940
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	195.886	510,675	0	510,675
2. Special Education -- Self-Contained	16.194	46,023	0	46,023
3. Special Education -- Pre-School	36.607	104,038	0	104,038
4. Extended Yr. Pgm. -- Severely Disabled	1.521	4,322	0	4,322
5. Special Education -- State Programs	14.729	41,859	0	41,859
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	160.499	418,421	0	418,421
8. Class Size Reduction -- K - 8th Grade	75.286	213,964	0	213,964
TOTAL BASIC SCHOOL PROGRAM (A and B)	**2,579.704**	**7,247,768**	**1,930,567**	**5,317,201**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		76,010	0	76,010
2. Pupil Transportation		313,814	0	313,814
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		4,949	0	4,949
5. Enhancement for At-Risk Students		90,397	0	90,397
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		30,475	0	30,475
9. Adult Education Supplemental		20,000	0	20,000
10. Concurrent Enrollment		18,277	0	18,277
11. School LAND Trust		120,715	0	120,715
12. Performance Plus - State Reading Achievement		65,489	18,459	47,030
13. Paraeducator Funding		0	0	0
14. School Nurses		5,224	0	5,224
15. Critical Languages Program & Dual Immersion		0	0	0
16. Educator Salary Adjustments		381,966	0	381,966
17. Library Books and Electronic Resources		2,096	0	2,096
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		12,406	0	12,406
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Early Intervention		37,191	0	37,191
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		467,733	467,733	0
TOTAL:		**8,894,510**	**2,416,759**	**6,477,751**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	13,402
TOTAL:	**$13,402**
TOTAL STATE SUPPORT FUNDING	**$6,491,153**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.000800
Board Leeway Tax Rate:	0.001812
Adjusted Assessed Valuation:	$2,166,963,729
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	3,577,657
Local Revenue Required:	3,577,657
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: MILLARD **17**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,657.553	$7,552,765	$3,577,657	$3,975,108
2. Nec. Existent Small Rural Schools	425.707	1,209,859	0	1,209,859
3. Professional Staff	321.763	914,450	0	914,450
4. Administrative Costs	60.000	170,520	0	170,520
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	451.633	1,177,407	0	1,177,407
2. Special Education -- Self-Contained	46.700	132,721	0	132,721
3. Special Education -- Pre-School	55.081	156,539	0	156,539
4. Extended Yr. Pgm. -- Severely Disabled	2.420	6,878	0	6,878
5. Special Education -- State Programs	19.649	55,843	0	55,843
6. Special Education -- State Programs-Extended Y	3.285	9,337	0	9,337
7. Career and Technical Ed. -- Add-On	271.585	708,023	0	708,023
8. Class Size Reduction -- K - 8th Grade	166.210	472,370	0	472,370
TOTAL BASIC SCHOOL PROGRAM (A and B)	**4,481.586**	**12,566,712**	**3,577,657**	**8,989,055**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		132,049	0	132,049
2. Pupil Transportation		611,967	0	611,967
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		11,444	0	11,444
5. Enhancement for At-Risk Students		91,502	0	91,502
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		54,367	0	54,367
9. Adult Education Supplemental		17,000	0	17,000
10. Concurrent Enrollment		46,324	0	46,324
11. School LAND Trust		193,213	0	193,213
12. Performance Plus - State Reading Achievement		124,937	48,183	76,754
13. Paraeducator Funding		0	0	0
14. School Nurses		7,370	0	7,370
15. Critical Languages Program & Dual Immersion		0	0	0
16. Educator Salary Adjustments		801,439	0	801,439
17. Library Books and Electronic Resources		3,392	0	3,392
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		300,000	0	300,000
III: ONE-TIME				
1. Teacher Supplies and Materials		26,109	0	26,109
2. Beverley Taylor Sorenson Elementary Arts		33,000	0	33,000
3. Early Intervention		55,457	0	55,457
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,733,571	1,733,571	0
2. Board Leeway Program		866,785	866,785	0
TOTAL:		**17,676,638**	**6,226,196**	**11,450,442**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	17,154
TOTAL:	**$17,154**
TOTAL STATE SUPPORT FUNDING	**$11,467,596**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.000000
Board Leeway Tax Rate:	0.002273
Adjusted Assessed Valuation:	$831,285,933
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	1,372,453
Local Revenue Required:	1,372,453
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: MORGAN **18**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,425.306	$6,892,718	$1,372,453	$5,520,265
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	200.030	568,485	0	568,485
4. Administrative Costs	60.000	170,520	0	170,520
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	169.396	441,615	0	441,615
2. Special Education -- Self-Contained	40.000	113,680	0	113,680
3. Special Education -- Pre-School	28.247	80,277	0	80,277
4. Extended Yr. Pgm. -- Severely Disabled	2.187	6,215	0	6,215
5. Special Education -- State Programs	14.840	42,176	0	42,176
6. Special Education -- State Programs-Extended Y	1.369	3,891	0	3,891
7. Career and Technical Ed. -- Add-On	162.340	423,220	0	423,220
8. Class Size Reduction -- K - 8th Grade	157.140	446,592	0	446,592
TOTAL BASIC SCHOOL PROGRAM (A and B)	**3,260.855**	**9,189,389**	**1,372,453**	**7,816,936**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		96,080	0	96,080
2. Pupil Transportation		492,448	0	492,448
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		16,869	0	16,869
5. Enhancement for At-Risk Students		38,876	0	38,876
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		21,121	0	21,121
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		31,768	0	31,768
11. School LAND Trust		175,796	0	175,796
12. Performance Plus - State Reading Achievement		69,053	20,241	48,812
13. Paraeducator Funding		0	0	0
14. School Nurses		7,027	0	7,027
15. Critical Languages Program & Dual Immersion		0	0	0
16. Educator Salary Adjustments		636,926	0	636,926
17. Library Books and Electronic Resources		2,296	0	2,296
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		20,767	0	20,767
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Early Intervention		31,900	0	31,900
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		356,868	332,514	24,354
TOTAL:		**11,187,184**	**1,725,208**	**9,461,976**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	13,846
B. U-PASS Administration	16,253
TOTAL:	**$30,099**
TOTAL STATE SUPPORT FUNDING	**$9,492,075**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.001300
Board Leeway Tax Rate:	0.002010
Adjusted Assessed Valuation:	$5,471,895,804
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	9,034,100
Local Revenue Required:	9,034,100
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: NEBO **19**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	28,271.186	$80,346,710	$9,034,100	$71,312,610
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,565.045	7,289,858	0	7,289,858
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	19.000	53,998	0	53,998
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,741.493	9,754,072	0	9,754,072
2. Special Education -- Self-Contained	863.506	2,454,084	0	2,454,084
3. Special Education -- Pre-School	718.421	2,041,753	0	2,041,753
4. Extended Yr. Pgm. -- Severely Disabled	17.442	49,571	0	49,571
5. Special Education -- State Programs	89.505	254,374	0	254,374
6. Special Education -- State Programs-Extended Y	38.346	108,979	0	108,979
7. Career and Technical Ed. -- Add-On	1,714.425	4,469,507	0	4,469,507
8. Class Size Reduction -- K - 8th Grade	1,881.611	5,347,539	0	5,347,539
TOTAL BASIC SCHOOL PROGRAM (A and B)	**39,919.980**	**112,170,445**	**9,034,100**	**103,136,345**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,175,675	0	1,175,675
2. Pupil Transportation		3,509,588	0	3,509,588
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		183,731	0	183,731
5. Enhancement for At-Risk Students		706,788	0	706,788
6 . Gang Prevention		52,560	0	52,560
7. At-Risk - Youth in Custody		1,909,853	0	1,909,853
8. Adult Education		193,682	0	193,682
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		190,474	0	190,474
11. School LAND Trust		1,382,795	0	1,382,795
12. Performance Plus - State Reading Achievement		1,549,238	661,020	888,218
13. Paraeducator Funding		0	0	0
14. School Nurses		45,162	0	45,162
15. Critical Languages Program & Dual Immersion		20,000	0	20,000
16. Educator Salary Adjustments		7,468,783	0	7,468,783
17. Library Books and Electronic Resources		26,602	0	26,602
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		300,000	0	300,000
III: ONE-TIME				
1. Teacher Supplies and Materials		228,055	0	228,055
2. Beverley Taylor Sorenson Elementary Arts		66,000	0	66,000
3. Early Intervention		358,113	0	358,113
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		14,191,981	7,113,465	7,078,516
2. Board Leeway Program		4,366,763	2,188,758	2,178,005
TOTAL:		**150,096,288**	**18,997,343**	**131,098,945**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	5,578,147
2. Enrollment Growth	203,586
B. U-PASS Administration	78,718
TOTAL:	**$5,860,451**
TOTAL STATE SUPPORT FUNDING	**$136,959,396**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.001492
Board Leeway Tax Rate:	0.001792
Adjusted Assessed Valuation:	$624,532,947
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	1,031,104
Local Revenue Required:	1,031,104
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: NO. SANPETE 20

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,249.271	$6,392,428	$1,031,104	$5,361,324
2. Nec. Existent Small Rural Schools	16.495	46,879	0	46,879
3. Professional Staff	215.622	612,798	0	612,798
4. Administrative Costs	60.000	170,520	0	170,520
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	319.109	831,917	0	831,917
2. Special Education -- Self-Contained	38.144	108,405	0	108,405
3. Special Education -- Pre-School	38.133	108,373	0	108,373
4. Extended Yr. Pgm. -- Severely Disabled	2.325	6,609	0	6,609
5. Special Education -- State Programs	17.115	48,641	0	48,641
6. Special Education -- State Programs-Extended Y	2.184	6,208	0	6,208
7. Career and Technical Ed. -- Add-On	276.816	721,660	0	721,660
8. Class Size Reduction -- K - 8th Grade	147.529	419,277	0	419,277
TOTAL BASIC SCHOOL PROGRAM (A and B)	**3,382.743**	**9,473,715**	**1,031,104**	**8,442,611**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		99,672	0	99,672
2. Pupil Transportation		534,342	0	534,342
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		9,898	0	9,898
5. Enhancement for At-Risk Students		89,053	0	89,053
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		561,348	0	561,348
8. Adult Education		51,651	0	51,651
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		31,093	0	31,093
11. School LAND Trust		175,753	0	175,753
12. Performance Plus - State Reading Achievement		180,706	75,569	105,137
13. Paraeducator Funding		0	0	0
14. School Nurses		6,817	0	6,817
15. Critical Languages Program & Dual Immersion		0	0	0
16. Educator Salary Adjustments		655,499	0	655,499
17. Library Books and Electronic Resources		2,812	0	2,812
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		149,899	0	149,899
III: ONE-TIME				
1. Teacher Supplies and Materials		21,589	0	21,589
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Early Intervention		55,286	0	55,286
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,480,830	931,803	549,027
2. Board Leeway Program		370,207	249,813	120,394
TOTAL:		**13,950,170**	**2,288,289**	**11,661,881**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	8,690
B. U-PASS Administration	16,251
TOTAL:	**$24,941**
TOTAL STATE SUPPORT FUNDING	**$11,686,822**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.000120
Board Leeway Tax Rate:	0.002427
Adjusted Assessed Valuation:	$900,956,436
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	1,487,479
Local Revenue Required:	1,487,479
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: NO. SUMMIT 21

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	938.380	$2,666,876	$1,487,479	$1,179,397
2. Nec. Existent Small Rural Schools	312.588	888,375	0	888,375
3. Professional Staff	129.545	368,167	0	368,167
4. Administrative Costs	80.000	227,360	0	227,360
5. Foreign Exchange Students	2.000	5,684	0	5,684
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	112.536	293,381	0	293,381
2. Special Education -- Self-Contained	2.000	5,684	0	5,684
3. Special Education -- Pre-School	21.185	60,207	0	60,207
4. Extended Yr. Pgm. -- Severely Disabled	1.386	3,939	0	3,939
5. Special Education -- State Programs	12.810	36,405	0	36,405
6. Special Education -- State Programs-Extended Y	1.898	5,395	0	5,395
7. Career and Technical Ed. -- Add-On	107.897	281,287	0	281,287
8. Class Size Reduction -- K - 8th Grade	61.549	174,922	0	174,922
TOTAL BASIC SCHOOL PROGRAM (A and B)	**1,783.774**	**5,017,682**	**1,487,479**	**3,530,203**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		52,500	0	52,500
2. Pupil Transportation		275,008	0	275,008
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		4,676	0	4,676
5. Enhancement for At-Risk Students		27,095	0	27,095
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		19,589	0	19,589
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		23,107	0	23,107
11. School LAND Trust		112,227	0	112,227
12. Performance Plus - State Reading Achievement		86,886	49,429	37,457
13. Paraeducator Funding		0	0	0
14. School Nurses		4,908	0	4,908
15. Critical Languages Program & Dual Immersion		0	0	0
16. Educator Salary Adjustments		299,832	0	299,832
17. Library Books and Electronic Resources		1,123	0	1,123
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		9,872	0	9,872
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Early Intervention		23,877	0	23,877
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		108,115	108,115	0
2. Board Leeway Program		360,383	360,383	0
TOTAL:		**6,426,880**	**2,005,406**	**4,421,474**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	50,000
2. Enrollment Growth	0
B. U-PASS Administration	12,963
TOTAL:	**$62,963**
TOTAL STATE SUPPORT FUNDING	**$4,484,437**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.001542
Board Leeway Tax Rate:	0.000894
Adjusted Assessed Valuation:	$10,771,555,453
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	17,783,838
Local Revenue Required:	17,783,838
Recapture:	**1,721,390**

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: PARK CITY 22

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,210.813	$11,967,130	$11,967,130	$0
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	465.606	1,323,252	1,323,252	0
4. Administrative Costs	60.000	170,520	170,520	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	354.637	924,539	924,539	0
2. Special Education -- Self-Contained	75.028	213,230	213,230	0
3. Special Education -- Pre-School	22.597	64,221	64,221	0
4. Extended Yr. Pgm. -- Severely Disabled	3.414	9,702	9,702	0
5. Special Education -- State Programs	16.360	46,495	46,495	0
6. Special Education -- State Programs-Extended Y	4.641	13,189	13,189	0
7. Career and Technical Ed. -- Add-On	225.708	588,421	588,421	0
8. Class Size Reduction -- K - 8th Grade	260.995	741,749	741,749	0
TOTAL BASIC SCHOOL PROGRAM (A and B)	**5,699.799**	**16,062,448**	**16,062,448**	**0**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		167,943	167,943	0
2. Pupil Transportation		844,185	844,185	0
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		78,779	78,779	0
5. Enhancement for At-Risk Students		84,192	84,192	0
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		47,411	47,411	0
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		577	577	0
11. School LAND Trust		263,283	263,283	0
12. Performance Plus - State Reading Achievement		351,718	323,147	28,571
13. Paraeducator Funding		0	0	0
14. School Nurses		9,605	9,605	0
15. Critical Languages Program & Dual Immersion		79,000	79,000	0
16. Educator Salary Adjustments		1,474,845	146,415	1,328,430
17. Library Books and Electronic Resources		4,794	0	4,794
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		170,000	0	170,000
III: ONE-TIME				
1. Teacher Supplies and Materials		45,832	0	45,832
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Early Intervention		44,702	0	44,702
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		16,609,739	16,609,739	0
2. Board Leeway Program		4,308,622	4,308,622	0
TOTAL:		**40,647,675**	**39,025,346**	**1,622,329**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	20,780
TOTAL:	**$20,780**
TOTAL STATE SUPPORT FUNDING	**$1,643,109**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.000303
Board Leeway Tax Rate:	0.001819
Adjusted Assessed Valuation:	$99,281,964
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	163,915
Local Revenue Required:	163,915
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: PIUTE **23**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	299.600	$851,463	$163,915	$687,548
2. Nec. Existent Small Rural Schools	290.881	826,684	0	826,684
3. Professional Staff	55.160	156,765	0	156,765
4. Administrative Costs	95.000	269,990	0	269,990
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	36.700	95,677	0	95,677
2. Special Education -- Self-Contained	5.000	14,210	0	14,210
3. Special Education -- Pre-School	2.825	8,028	0	8,028
4. Extended Yr. Pgm. -- Severely Disabled	1.015	2,885	0	2,885
5. Special Education -- State Programs	11.503	32,692	0	32,692
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	64.583	168,369	0	168,369
8. Class Size Reduction -- K - 8th Grade	17.786	50,549	0	50,549
TOTAL BASIC SCHOOL PROGRAM (A and B)	**880.053**	**2,477,312**	**163,915**	**2,313,397**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		25,931	0	25,931
2. Pupil Transportation		184,437	0	184,437
3. Transportation Levy		31,054	0	31,054
4. Enhancement for Accelerated Students		1,290	0	1,290
5. Enhancement for At-Risk Students		124,175	0	124,175
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		16,779	0	16,779
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		6,935	0	6,935
11. School LAND Trust		82,785	0	82,785
12. Performance Plus - State Reading Achievement		59,895	12,013	47,882
13. Paraeducator Funding		0	0	0
14. School Nurses		0	0	0
15. Critical Languages Program & Dual Immersion		0	0	0
16. Educator Salary Adjustments		131,492	0	131,492
17. Library Books and Electronic Resources		643	0	643
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		4,500	0	4,500
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Early Intervention		19,609	0	19,609
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		79,458	30,082	49,376
2. Board Leeway Program		96,313	39,713	56,600
TOTAL:		**3,342,608**	**245,723**	**3,096,885**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	200,000
2. Enrollment Growth	0
B. U-PASS Administration	11,439
TOTAL:	**$211,439**
TOTAL STATE SUPPORT FUNDING	**$3,308,324**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.001400
Board Leeway Tax Rate:	0.001179
Adjusted Assessed Valuation:	$815,339,272
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	1,346,125
Local Revenue Required:	1,346,125
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: RICH **24**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	468.805	$1,332,344	$1,332,344	$0
2. Nec. Existent Small Rural Schools	367.633	1,044,813	13,781	1,031,032
3. Professional Staff	74.274	211,087	0	211,087
4. Administrative Costs	95.000	269,990	0	269,990
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	52.284	136,304	0	136,304
2. Special Education -- Self-Contained	3.978	11,305	0	11,305
3. Special Education -- Pre-School	4.237	12,041	0	12,041
4. Extended Yr. Pgm. -- Severely Disabled	1.112	3,161	0	3,161
5. Special Education -- State Programs	12.498	35,520	0	35,520
6. Special Education -- State Programs-Extended Y	.739	2,100	-13,781	15,881
7. Career and Technical Ed. -- Add-On	49.976	130,288	0	130,288
8. Class Size Reduction -- K - 8th Grade	31.623	89,872	13,781	76,091
TOTAL BASIC SCHOOL PROGRAM (A and B)	**1,162.159**	**3,278,825**	**1,346,125**	**1,932,700**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		34,243	0	34,243
2. Pupil Transportation		198,345	0	198,345
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		2,019	0	2,019
5. Enhancement for At-Risk Students		21,382	0	21,382
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		0	0	0
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		31,798	0	31,798
11. School LAND Trust		90,476	0	90,476
12. Performance Plus - State Reading Achievement		39,333	5,381	33,952
13. Paraeducator Funding		0	0	0
14. School Nurses		0	0	0
15. Critical Languages Program & Dual Immersion		0	0	0
16. Educator Salary Adjustments		195,614	0	195,614
17. Library Books and Electronic Resources		913	0	913
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		6,412	0	6,412
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Early Intervention		24,389	0	24,389
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,141,475	1,141,475	0
2. Board Leeway Program		326,136	326,136	0
TOTAL:		**5,391,360**	**2,819,117**	**2,572,243**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	50,000
2. Enrollment Growth	0
B. U-PASS Administration	11,837
TOTAL:	**$61,837**
TOTAL STATE SUPPORT FUNDING	**$2,634,080**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.001600
Board Leeway Tax Rate:	0.001893
Adjusted Assessed Valuation:	$1,038,914,494
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	1,715,248
Local Revenue Required:	1,715,248
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: SAN JUAN **25**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,905.885	$8,258,524	$1,715,248	$6,543,276
2. Nec. Existent Small Rural Schools	972.333	2,763,370	0	2,763,370
3. Professional Staff	384.832	1,093,693	0	1,093,693
4. Administrative Costs	60.000	170,520	0	170,520
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	320.460	835,439	0	835,439
2. Special Education -- Self-Contained	36.856	104,745	0	104,745
3. Special Education -- Pre-School	59.487	169,062	0	169,062
4. Extended Yr. Pgm. -- Severely Disabled	2.569	7,301	0	7,301
5. Special Education -- State Programs	18.245	51,852	0	51,852
6. Special Education -- State Programs-Extended Y	3.405	9,676	0	9,676
7. Career and Technical Ed. -- Add-On	278.488	726,019	0	726,019
8. Class Size Reduction -- K - 8th Grade	186.142	529,016	0	529,016
TOTAL BASIC SCHOOL PROGRAM (A and B)	**5,228.702**	**14,719,217**	**1,715,248**	**13,003,969**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		154,063	0	154,063
2. Pupil Transportation		1,370,014	0	1,370,014
3. Transportation Levy		278,401	0	278,401
4. Enhancement for Accelerated Students		13,431	0	13,431
5. Enhancement for At-Risk Students		521,309	0	521,309
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		95,526	0	95,526
8. Adult Education		150,253	0	150,253
9. Adult Education Supplemental		17,000	0	17,000
10. Concurrent Enrollment		35,405	0	35,405
11. School LAND Trust		197,946	0	197,946
12. Performance Plus - State Reading Achievement		238,930	109,253	129,677
13. Paraeducator Funding		17,647	0	17,647
14. School Nurses		7,754	0	7,754
15. Critical Languages Program & Dual Immersion		0	0	0
16. Educator Salary Adjustments		1,002,010	0	1,002,010
17. Library Books and Electronic Resources		3,754	0	3,754
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		31,776	0	31,776
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Early Intervention		69,454	0	69,454
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,288,917	1,662,263	626,654
2. Board Leeway Program		572,229	415,566	156,663
TOTAL:		**21,785,036**	**3,902,330**	**17,882,706**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	3,151
B. U-PASS Administration	17,399
TOTAL:	**$20,550**
TOTAL STATE SUPPORT FUNDING	**$17,903,256**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.000600
Board Leeway Tax Rate:	0.001801
Adjusted Assessed Valuation:	$1,352,433,261
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	2,232,867
Local Revenue Required:	2,232,867
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: SEVIER **26**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,381.903	$12,453,367	$2,232,867	$10,220,500
2. Nec. Existent Small Rural Schools	507.252	1,441,610	0	1,441,610
3. Professional Staff	536.643	1,525,139	0	1,525,139
4. Administrative Costs	60.000	170,520	0	170,520
5. Foreign Exchange Students	4.000	11,368	0	11,368
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	519.167	1,353,468	0	1,353,468
2. Special Education -- Self-Contained	55.511	157,762	0	157,762
3. Special Education -- Pre-School	123.550	351,130	0	351,130
4. Extended Yr. Pgm. -- Severely Disabled	3.437	9,767	0	9,767
5. Special Education -- State Programs	23.417	66,551	0	66,551
6. Special Education -- State Programs-Extended Y	7.273	20,669	0	20,669
7. Career and Technical Ed. -- Add-On	372.262	970,486	0	970,486
8. Class Size Reduction -- K - 8th Grade	288.422	819,696	0	819,696
TOTAL BASIC SCHOOL PROGRAM (A and B)	**6,882.837**	**19,351,533**	**2,232,867**	**17,118,666**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		202,684	0	202,684
2. Pupil Transportation		766,502	0	766,502
3. Transportation Levy		2,588	0	2,588
4. Enhancement for Accelerated Students		19,435	0	19,435
5. Enhancement for At-Risk Students		133,552	0	133,552
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		187,682	0	187,682
8. Adult Education		42,250	0	42,250
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		44,688	0	44,688
11. School LAND Trust		269,736	0	269,736
12. Performance Plus - State Reading Achievement		325,232	153,548	171,684
13. Paraeducator Funding		0	0	0
14. School Nurses		9,889	0	9,889
15. Critical Languages Program & Dual Immersion		0	0	0
16. Educator Salary Adjustments		1,219,565	0	1,219,565
17. Library Books and Electronic Resources		5,051	0	5,051
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		179,400	0	179,400
III: ONE-TIME				
1. Teacher Supplies and Materials		40,686	0	40,686
2. Beverley Taylor Sorenson Elementary Arts		33,000	0	33,000
3. Early Intervention		89,939	0	89,939
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,129,230	811,460	317,770
2. Board Leeway Program		752,820	540,973	211,847
TOTAL:		**24,805,462**	**3,738,848**	**21,066,614**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	3,342
B. U-PASS Administration	21,115
TOTAL:	**$24,457**
TOTAL STATE SUPPORT FUNDING	**$21,091,071**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.001600
Board Leeway Tax Rate:	0.001852
Adjusted Assessed Valuation:	$515,122,115
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	850,467
Local Revenue Required:	850,467
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: SO. SANPETE 27

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,961.378	$8,416,235	$850,467	$7,565,768
2. Nec. Existent Small Rural Schools	253.817	721,348	0	721,348
3. Professional Staff	332.969	946,298	0	946,298
4. Administrative Costs	60.000	170,520	0	170,520
5. Foreign Exchange Students	5.000	14,210	0	14,210
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	493.937	1,287,694	0	1,287,694
2. Special Education -- Self-Contained	37.056	105,313	0	105,313
3. Special Education -- Pre-School	110.161	313,078	0	313,078
4. Extended Yr. Pgm. -- Severely Disabled	2.578	7,328	0	7,328
5. Special Education -- State Programs	85.406	242,723	0	242,723
6. Special Education -- State Programs-Extended Y	1.530	4,349	0	4,349
7. Career and Technical Ed. -- Add-On	208.120	542,569	0	542,569
8. Class Size Reduction -- K - 8th Grade	193.612	550,245	0	550,245
TOTAL BASIC SCHOOL PROGRAM (A and B)	**4,745.564**	**13,321,910**	**850,467**	**12,471,443**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		139,680	0	139,680
2. Pupil Transportation		405,659	0	405,659
3. Transportation Levy		36,773	0	36,773
4. Enhancement for Accelerated Students		12,752	0	12,752
5. Enhancement for At-Risk Students		103,318	0	103,318
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		525,158	0	525,158
8. Adult Education		414,556	0	414,556
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		43,975	0	43,975
11. School LAND Trust		206,874	0	206,874
12. Performance Plus - State Reading Achievement		210,408	62,330	148,078
13. Paraeducator Funding		0	0	0
14. School Nurses		7,925	0	7,925
15. Critical Languages Program & Dual Immersion		0	0	0
16. Educator Salary Adjustments		940,744	0	940,744
17. Library Books and Electronic Resources		3,297	0	3,297
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		199,291	0	199,291
III: ONE-TIME				
1. Teacher Supplies and Materials		30,974	0	30,974
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Early Intervention		69,113	0	69,113
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,075,229	824,195	1,251,034
2. Board Leeway Program		518,807	206,049	312,758
TOTAL:		**19,266,443**	**1,943,041**	**17,323,402**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	730,448
2. Enrollment Growth	16,138
B. U-PASS Administration	17,861
TOTAL:	**$764,447**
TOTAL STATE SUPPORT FUNDING	**$18,087,849**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.000600
Board Leeway Tax Rate:	0.002252
Adjusted Assessed Valuation:	$1,399,367,014
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	2,310,355
Local Revenue Required:	2,310,355
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: SO. SUMMIT 28

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,392.994	$3,958,889	$2,310,355	$1,648,534
2. Nec. Existent Small Rural Schools	122.700	348,713	0	348,713
3. Professional Staff	146.310	415,813	0	415,813
4. Administrative Costs	70.000	198,940	0	198,940
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	143.514	374,141	0	374,141
2. Special Education -- Self-Contained	13.000	36,946	0	36,946
3. Special Education -- Pre-School	10.677	30,345	0	30,345
4. Extended Yr. Pgm. -- Severely Disabled	1.700	4,830	0	4,830
5. Special Education -- State Programs	14.476	41,142	0	41,142
6. Special Education -- State Programs-Extended Y	2.079	5,909	0	5,909
7. Career and Technical Ed. -- Add-On	150.545	392,471	0	392,471
8. Class Size Reduction -- K - 8th Grade	90.119	256,118	0	256,118
TOTAL BASIC SCHOOL PROGRAM (A and B)	**2,158.114**	**6,064,257**	**2,310,355**	**3,753,902**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		63,588	0	63,588
2. Pupil Transportation		262,147	0	262,147
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		7,058	0	7,058
5. Enhancement for At-Risk Students		32,737	0	32,737
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		0	0	0
9. Adult Education Supplemental		20,000	0	20,000
10. Concurrent Enrollment		51,022	0	51,022
11. School LAND Trust		133,181	0	133,181
12. Performance Plus - State Reading Achievement		49,193	10,311	38,882
13. Paraeducator Funding		0	0	0
14. School Nurses		5,578	0	5,578
15. Critical Languages Program & Dual Immersion		10,000	0	10,000
16. Educator Salary Adjustments		418,489	0	418,489
17. Library Books and Electronic Resources		1,736	0	1,736
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		13,907	0	13,907
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Early Intervention		25,242	0	25,242
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		839,620	839,620	0
2. Board Leeway Program		559,747	559,747	0
TOTAL:		**8,557,502**	**3,720,033**	**4,837,469**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	14,047
TOTAL:	**$14,047**
TOTAL STATE SUPPORT FUNDING	**$4,851,516**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.002468
Board Leeway Tax Rate:	0.000492
Adjusted Assessed Valuation:	$47,897,737
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	79,079
Local Revenue Required:	79,079
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: TINTIC **29**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	220.750	$627,372	$79,079	$548,293
2. Nec. Existent Small Rural Schools	337.769	959,939	0	959,939
3. Professional Staff	43.868	124,673	0	124,673
4. Administrative Costs	95.000	269,990	0	269,990
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	23.568	61,442	0	61,442
2. Special Education -- Self-Contained	1.000	2,842	0	2,842
3. Special Education -- Pre-School	.000	0	0	0
4. Extended Yr. Pgm. -- Severely Disabled	.956	2,716	0	2,716
5. Special Education -- State Programs	11.150	31,688	0	31,688
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	39.648	103,362	0	103,362
8. Class Size Reduction -- K - 8th Grade	13.026	37,019	0	37,019
TOTAL BASIC SCHOOL PROGRAM (A and B)	**786.735**	**2,221,043**	**79,079**	**2,141,964**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		23,181	0	23,181
2. Pupil Transportation		59,677	0	59,677
3. Transportation Levy		42,395	0	42,395
4. Enhancement for Accelerated Students		951	0	951
5. Enhancement for At-Risk Students		59,276	0	59,276
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		25,972	0	25,972
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		1,703	0	1,703
11. School LAND Trust		78,054	0	78,054
12. Performance Plus - State Reading Achievement		50,889	5,795	45,094
13. Paraeducator Funding		0	0	0
14. School Nurses		3,887	0	3,887
15. Critical Languages Program & Dual Immersion		0	0	0
16. Educator Salary Adjustments		104,999	0	104,999
17. Library Books and Electronic Resources		989	0	989
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		3,594	0	3,594
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Early Intervention		17,219	0	17,219
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		389,090	118,212	270,878
2. Board Leeway Program		86,100	19,159	66,941
TOTAL:		**3,169,019**	**222,245**	**2,946,774**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	200,000
2. Enrollment Growth	0
B. U-PASS Administration	11,194
TOTAL:	**$211,194**
TOTAL STATE SUPPORT FUNDING	**$3,157,968**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.000600
Board Leeway Tax Rate:	0.002573
Adjusted Assessed Valuation:	$2,962,214,403
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	4,890,616
Local Revenue Required:	4,890,616
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: TOOELE **30**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	13,034.616	$37,044,379	$4,890,616	$32,153,763
2. Nec. Existent Small Rural Schools	488.978	1,389,675	0	1,389,675
3. Professional Staff	1,166.829	3,316,128	0	3,316,128
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	9.000	25,578	0	25,578
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,580.780	4,121,093	0	4,121,093
2. Special Education -- Self-Contained	423.478	1,203,524	0	1,203,524
3. Special Education -- Pre-School	247.157	702,420	0	702,420
4. Extended Yr. Pgm. -- Severely Disabled	8.559	24,326	0	24,326
5. Special Education -- State Programs	40.910	116,267	0	116,267
6. Special Education -- State Programs-Extended Y	9.451	26,861	0	26,861
7. Career and Technical Ed. -- Add-On	899.778	2,345,721	0	2,345,721
8. Class Size Reduction -- K - 8th Grade	863.707	2,454,656	0	2,454,656
TOTAL BASIC SCHOOL PROGRAM (A and B)	**18,773.243**	**52,770,628**	**4,890,616**	**47,880,012**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		552,885	0	552,885
2. Pupil Transportation		1,906,209	0	1,906,209
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		63,755	0	63,755
5. Enhancement for At-Risk Students		553,264	0	553,264
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		11,291	0	11,291
8. Adult Education		105,540	0	105,540
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		149,400	0	149,400
11. School LAND Trust		673,307	0	673,307
12. Performance Plus - State Reading Achievement		761,727	341,113	420,614
13. Paraeducator Funding		0	0	0
14. School Nurses		22,715	0	22,715
15. Critical Languages Program & Dual Immersion		0	0	0
16. Educator Salary Adjustments		3,792,424	0	3,792,424
17. Library Books and Electronic Resources		13,602	0	13,602
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		122,897	0	122,897
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Early Intervention		182,118	0	182,118
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		3,100,874	1,777,329	1,323,545
2. Board Leeway Program		2,053,559	1,184,886	868,673
TOTAL:		**66,836,195**	**8,193,944**	**58,642,251**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	476,390
2. Enrollment Growth	25,687
B. U-PASS Administration	42,000
TOTAL:	**$544,077**
TOTAL STATE SUPPORT FUNDING	**$59,186,328**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.000000
Board Leeway Tax Rate:	0.001789
Adjusted Assessed Valuation:	$5,105,803,320
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	8,429,681
Local Revenue Required:	8,429,681
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: UINTAH **31**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,705.833	$19,057,976	$8,429,681	$10,628,295
2. Nec. Existent Small Rural Schools	136.560	388,104	0	388,104
3. Professional Staff	600.181	1,705,714	0	1,705,714
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	860.626	2,243,652	0	2,243,652
2. Special Education -- Self-Contained	175.000	497,350	0	497,350
3. Special Education -- Pre-School	256.252	728,269	0	728,269
4. Extended Yr. Pgm. -- Severely Disabled	4.733	13,451	0	13,451
5. Special Education -- State Programs	29.716	84,454	0	84,454
6. Special Education -- State Programs-Extended Y	10.127	28,782	0	28,782
7. Career and Technical Ed. -- Add-On	281.977	735,113	0	735,113
8. Class Size Reduction -- K - 8th Grade	488.090	1,387,152	0	1,387,152
TOTAL BASIC SCHOOL PROGRAM (A and B)	**9,549.095**	**26,870,017**	**8,429,681**	**18,440,336**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		281,362	0	281,362
2. Pupil Transportation		1,492,564	0	1,492,564
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		30,995	0	30,995
5. Enhancement for At-Risk Students		233,901	0	233,901
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		295,753	0	295,753
8. Adult Education		128,952	0	128,952
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		36,798	0	36,798
11. School LAND Trust		377,913	0	377,913
12. Performance Plus - State Reading Achievement		148,449	59,939	88,510
13. Paraeducator Funding		0	0	0
14. School Nurses		13,519	0	13,519
15. Critical Languages Program & Dual Immersion		0	0	0
16. Educator Salary Adjustments		1,845,514	0	1,845,514
17. Library Books and Electronic Resources		6,701	0	6,701
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		59,649	0	59,649
2. Beverley Taylor Sorenson Elementary Arts		99,000	0	99,000
3. Early Intervention		120,324	0	120,324
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		2,042,321	2,042,321	0
TOTAL:		**34,083,732**	**10,531,941**	**23,551,791**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	55,862
B. U-PASS Administration	26,713
TOTAL:	**$82,575**
TOTAL STATE SUPPORT FUNDING	**$23,634,366**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.001486
Board Leeway Tax Rate:	0.001587
Adjusted Assessed Valuation:	$3,590,615,653
Collection Rate:	97.48%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	5,778,718
Local Revenue Required:	5,778,718
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: WASATCH 32

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,349.419	$15,203,048	$5,778,718	$9,424,330
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	518.995	1,474,984	0	1,474,984
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	4.000	11,368	0	11,368
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	662.330	1,726,694	0	1,726,694
2. Special Education -- Self-Contained	79.778	226,729	0	226,729
3. Special Education -- Pre-School	152.531	433,493	0	433,493
4. Extended Yr. Pgm. -- Severely Disabled	3.764	10,697	0	10,697
5. Special Education -- State Programs	25.525	72,542	0	72,542
6. Special Education -- State Programs-Extended Y	7.521	21,376	0	21,376
7. Career and Technical Ed. -- Add-On	351.884	917,361	0	917,361
8. Class Size Reduction -- K - 8th Grade	345.876	982,981	0	982,981
TOTAL BASIC SCHOOL PROGRAM (A and B)	**7,501.623**	**21,081,273**	**5,778,718**	**15,302,555**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		220,916	0	220,916
2. Pupil Transportation		866,245	0	866,245
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		41,039	0	41,039
5. Enhancement for At-Risk Students		148,314	0	148,314
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		69,426	0	69,426
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		123,344	0	123,344
11. School LAND Trust		300,992	0	300,992
12. Performance Plus - State Reading Achievement		98,441	34,935	63,506
13. Paraeducator Funding		0	0	0
14. School Nurses		11,192	0	11,192
15. Critical Languages Program & Dual Immersion		0	0	0
16. Educator Salary Adjustments		1,603,437	0	1,603,437
17. Library Books and Electronic Resources		5,161	0	5,161
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		51,183	0	51,183
2. Beverley Taylor Sorenson Elementary Arts		33,000	0	33,000
3. Early Intervention		75,087	0	75,087
4. Dual Immersion		49,000	0	49,000
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		5,201,196	5,201,196	0
2. Board Leeway Program		1,400,053	1,400,053	0
TOTAL:		**31,379,299**	**12,414,902**	**18,964,397**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	22,732
TOTAL:	**$22,732**
TOTAL STATE SUPPORT FUNDING	**$18,987,129**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.001100
Board Leeway Tax Rate:	0.001830
Adjusted Assessed Valuation:	$9,610,396,000
Collection Rate:	98.82%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	15,679,536
Local Revenue Required:	15,679,536
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: WASHINGTON 33

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	24,498.599	$69,625,017	$15,679,536	$53,945,481
2. Nec. Existent Small Rural Schools	219.070	622,597	0	622,597
3. Professional Staff	2,400.086	6,821,044	0	6,821,044
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	18.000	51,156	0	51,156
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	2,873.865	7,492,166	0	7,492,166
2. Special Education -- Self-Contained	546.672	1,553,642	0	1,553,642
3. Special Education -- Pre-School	515.555	1,465,207	0	1,465,207
4. Extended Yr. Pgm. -- Severely Disabled	15.853	45,055	0	45,055
5. Special Education -- State Programs	77.873	221,314	0	221,314
6. Special Education -- State Programs-Extended Y	45.018	127,942	0	127,942
7. Career and Technical Ed. -- Add-On	1,523.413	3,971,537	0	3,971,537
8. Class Size Reduction -- K - 8th Grade	1,641.343	4,664,696	0	4,664,696
TOTAL BASIC SCHOOL PROGRAM (A and B)	**34,375.347**	**96,661,373**	**15,679,536**	**80,981,837**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,012,333	0	1,012,333
2. Pupil Transportation		3,439,493	0	3,439,493
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		134,161	0	134,161
5. Enhancement for At-Risk Students		868,310	0	868,310
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		617,044	0	617,044
8. Adult Education		339,770	0	339,770
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		166,337	0	166,337
11. School LAND Trust		1,227,270	0	1,227,270
12. Performance Plus - State Reading Achievement		1,536,011	929,518	606,493
13. Paraeducator Funding		17,647	0	17,647
14. School Nurses		39,212	0	39,212
15. Critical Languages Program & Dual Immersion		99,000	0	99,000
16. Educator Salary Adjustments		7,490,727	0	7,490,727
17. Library Books and Electronic Resources		25,002	0	25,002
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		242,653	0	242,653
2. Beverley Taylor Sorenson Elementary Arts		231,000	0	231,000
3. Early Intervention		381,499	0	381,499
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		10,446,693	10,446,693	0
2. Board Leeway Program		3,798,797	3,798,797	0
TOTAL:		**128,774,332**	**30,854,544**	**97,919,788**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	41,156
B. U-PASS Administration	70,669
TOTAL:	**$111,825**
TOTAL STATE SUPPORT FUNDING	**$98,031,613**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.000000
Board Leeway Tax Rate:	0.001797
Adjusted Assessed Valuation:	$272,325,209
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	449,609
Local Revenue Required:	449,609
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: WAYNE **34**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	507.070	$1,441,093	$449,609	$991,484
2. Nec. Existent Small Rural Schools	361.230	1,026,616	0	1,026,616
3. Professional Staff	77.377	219,905	0	219,905
4. Administrative Costs	80.000	227,360	0	227,360
5. Foreign Exchange Students	2.000	5,684	0	5,684
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	59.833	155,985	0	155,985
2. Special Education -- Self-Contained	1.694	4,814	0	4,814
3. Special Education -- Pre-School	7.062	20,069	0	20,069
4. Extended Yr. Pgm. -- Severely Disabled	1.167	3,317	0	3,317
5. Special Education -- State Programs	11.995	34,090	0	34,090
6. Special Education -- State Programs-Extended Y	.000	0	0	0
7. Career and Technical Ed. -- Add-On	130.169	339,350	0	339,350
8. Class Size Reduction -- K - 8th Grade	33.240	94,468	0	94,468
TOTAL BASIC SCHOOL PROGRAM (A and B)	**1,272.837**	**3,572,751**	**449,609**	**3,123,142**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		37,445	0	37,445
2. Pupil Transportation		177,140	0	177,140
3. Transportation Levy		13,418	0	13,418
4. Enhancement for Accelerated Students		2,184	0	2,184
5. Enhancement for At-Risk Students		23,972	0	23,972
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		100,000	0	100,000
8. Adult Education		19,124	0	19,124
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		15,883	0	15,883
11. School LAND Trust		92,599	0	92,599
12. Performance Plus - State Reading Achievement		62,217	18,427	43,790
13. Paraeducator Funding		0	0	0
14. School Nurses		4,292	0	4,292
15. Critical Languages Program & Dual Immersion		0	0	0
16. Educator Salary Adjustments		190,572	0	190,572
17. Library Books and Electronic Resources		939	0	939
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		0	0	0
III: ONE-TIME				
1. Teacher Supplies and Materials		6,329	0	6,329
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Early Intervention		25,242	0	25,242
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		139,080	108,930	30,150
TOTAL:		**4,483,187**	**576,966**	**3,906,221**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	100,000
2. Enrollment Growth	764
B. U-PASS Administration	11,947
TOTAL:	**$112,711**
TOTAL STATE SUPPORT FUNDING	**$4,018,932**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.001091
Board Leeway Tax Rate:	0.002026
Adjusted Assessed Valuation:	$7,305,101,458
Collection Rate:	92.78%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	11,189,938
Local Revenue Required:	11,189,938
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: WEBER **35**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	28,829.401	$81,933,159	$11,189,938	$70,743,221
2. Nec. Existent Small Rural Schools	67.994	193,241	0	193,241
3. Professional Staff	2,748.316	7,810,714	0	7,810,714
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	20.000	56,840	0	56,840
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,240.795	11,055,753	0	11,055,753
2. Special Education -- Self-Contained	817.711	2,323,935	0	2,323,935
3. Special Education -- Pre-School	387.429	1,101,073	0	1,101,073
4. Extended Yr. Pgm. -- Severely Disabled	18.025	51,228	0	51,228
5. Special Education -- State Programs	81.142	230,606	0	230,606
6. Special Education -- State Programs-Extended Y	33.530	95,292	0	95,292
7. Career and Technical Ed. -- Add-On	1,825.230	4,758,375	0	4,758,375
8. Class Size Reduction -- K - 8th Grade	1,856.245	5,275,448	0	5,275,448
TOTAL BASIC SCHOOL PROGRAM (A and B)	**40,925.818**	**114,885,664**	**11,189,938**	**103,695,726**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,205,282	0	1,205,282
2. Pupil Transportation		3,867,222	0	3,867,222
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		179,639	0	179,639
5. Enhancement for At-Risk Students		802,878	0	802,878
6 . Gang Prevention		21,705	0	21,705
7. At-Risk - Youth in Custody		398,091	0	398,091
8. Adult Education		183,893	0	183,893
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		259,437	0	259,437
11. School LAND Trust		1,413,697	0	1,413,697
12. Performance Plus - State Reading Achievement		1,396,337	649,924	746,413
13. Paraeducator Funding		0	0	0
14. School Nurses		45,487	0	45,487
15. Critical Languages Program & Dual Immersion		40,000	0	40,000
16. Educator Salary Adjustments		7,899,005	0	7,899,005
17. Library Books and Electronic Resources		28,078	0	28,078
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		225,000	0	225,000
III: ONE-TIME				
1. Teacher Supplies and Materials		254,092	0	254,092
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Early Intervention		337,458	0	337,458
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		12,568,427	7,394,441	5,173,986
2. Board Leeway Program		4,476,733	2,711,069	1,765,664
TOTAL:		**150,488,125**	**21,945,372**	**128,542,753**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	51,947
B. U-PASS Administration	80,317
TOTAL:	**$132,264**
TOTAL STATE SUPPORT FUNDING	**$128,675,017**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.001000
Board Leeway Tax Rate:	0.001835
Adjusted Assessed Valuation:	$15,279,187,163
Collection Rate:	91.19%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	23,003,533
Local Revenue Required:	23,003,533
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: SALT LAKE 36

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	21,746.121	$61,802,476	$23,003,533	$38,798,943
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,364.869	6,720,958	0	6,720,958
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	12.000	34,104	0	34,104
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,110.585	8,109,295	0	8,109,295
2. Special Education -- Self-Contained	954.694	2,713,240	0	2,713,240
3. Special Education -- Pre-School	338.958	963,318	0	963,318
4. Extended Yr. Pgm. -- Severely Disabled	15.354	43,636	0	43,636
5. Special Education -- State Programs	66.957	190,292	0	190,292
6. Special Education -- State Programs-Extended Y	25.237	71,723	0	71,723
7. Career and Technical Ed. -- Add-On	1,072.356	2,795,633	0	2,795,633
8. Class Size Reduction -- K - 8th Grade	1,475.491	4,193,346	0	4,193,346
TOTAL BASIC SCHOOL PROGRAM (A and B)	**31,182.622**	**87,638,021**	**23,003,533**	**64,634,488**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		918,436	0	918,436
2. Pupil Transportation		2,442,589	0	2,442,589
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		204,620	0	204,620
5. Enhancement for At-Risk Students		2,221,557	0	2,221,557
6 . Gang Prevention		283,634	0	283,634
7. At-Risk - Youth in Custody		461,497	0	461,497
8. Adult Education		1,616,741	0	1,616,741
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		39,850	0	39,850
11. School LAND Trust		1,126,171	0	1,126,171
12. Performance Plus - State Reading Achievement		984,849	478,139	506,710
13. Paraeducator Funding		35,294	0	35,294
14. School Nurses		35,977	0	35,977
15. Critical Languages Program & Dual Immersion		33,000	0	33,000
16. Educator Salary Adjustments		7,242,461	0	7,242,461
17. Library Books and Electronic Resources		22,022	0	22,022
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		250,000	0	250,000
III: ONE-TIME				
1. Teacher Supplies and Materials		226,421	0	226,421
2. Beverley Taylor Sorenson Elementary Arts		330,000	0	330,000
3. Early Intervention		477,946	0	477,946
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		13,933,091	13,933,091	0
2. Board Leeway Program		5,573,236	5,573,236	0
TOTAL:		**126,097,413**	**42,987,999**	**83,109,414**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	23,013
B. U-PASS Administration	65,437
TOTAL:	**$88,450**
TOTAL STATE SUPPORT FUNDING	**$83,197,864**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.001240
Board Leeway Tax Rate:	0.002270
Adjusted Assessed Valuation:	$2,745,259,881
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	4,532,424
Local Revenue Required:	4,532,424
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: OGDEN **37**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	11,634.115	$33,064,156	$4,532,424	$28,531,732
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,053.993	2,995,448	0	2,995,448
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	7.000	19,894	0	19,894
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,472.219	3,838,075	0	3,838,075
2. Special Education -- Self-Contained	364.228	1,035,136	0	1,035,136
3. Special Education -- Pre-School	256.252	728,269	0	728,269
4. Extended Yr. Pgm. -- Severely Disabled	8.063	22,914	0	22,914
5. Special Education -- State Programs	36.694	104,285	0	104,285
6. Special Education -- State Programs-Extended Y	16.745	47,590	0	47,590
7. Career and Technical Ed. -- Add-On	614.038	1,600,796	0	1,600,796
8. Class Size Reduction -- K - 8th Grade	797.276	2,265,858	0	2,265,858
TOTAL BASIC SCHOOL PROGRAM (A and B)	**16,260.623**	**45,722,421**	**4,532,424**	**41,189,997**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		478,910	0	478,910
2. Pupil Transportation		795,514	0	795,514
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		64,740	0	64,740
5. Enhancement for At-Risk Students		1,253,827	0	1,253,827
6 . Gang Prevention		204,852	0	204,852
7. At-Risk - Youth in Custody		1,677,495	0	1,677,495
8. Adult Education		239,966	0	239,966
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		59,648	0	59,648
11. School LAND Trust		628,084	0	628,084
12. Performance Plus - State Reading Achievement		846,213	332,177	514,036
13. Paraeducator Funding		17,647	0	17,647
14. School Nurses		20,718	0	20,718
15. Critical Languages Program & Dual Immersion		20,000	0	20,000
16. Educator Salary Adjustments		3,602,164	0	3,602,164
17. Library Books and Electronic Resources		11,865	0	11,865
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		227,400	0	227,400
III: ONE-TIME				
1. Teacher Supplies and Materials		111,498	0	111,498
2. Beverley Taylor Sorenson Elementary Arts		33,000	0	33,000
3. Early Intervention		315,949	0	315,949
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		5,714,384	3,404,122	2,310,262
2. Board Leeway Program		1,778,797	1,098,104	680,693
TOTAL:		**63,825,092**	**9,366,827**	**54,458,265**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	39,660
TOTAL:	**$39,660**
TOTAL STATE SUPPORT FUNDING	**$54,497,925**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.001300
Board Leeway Tax Rate:	0.002059
Adjusted Assessed Valuation:	$4,357,949,129
Collection Rate:	100.00%
Basic Program Tax Rate:	0.001651
Local Revenue Produced:	7,194,974
Local Revenue Required:	7,194,974
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: PROVO **38**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	12,820.168	$36,434,917	$7,194,974	$29,239,943
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,065.959	3,029,455	0	3,029,455
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	13.000	36,946	0	36,946
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,654.101	4,312,241	0	4,312,241
2. Special Education -- Self-Contained	603.572	1,715,352	0	1,715,352
3. Special Education -- Pre-School	347.432	987,401	0	987,401
4. Extended Yr. Pgm. -- Severely Disabled	8.778	24,948	0	24,948
5. Special Education -- State Programs	50.330	143,038	0	143,038
6. Special Education -- State Programs-Extended Y	17.227	48,959	0	48,959
7. Career and Technical Ed. -- Add-On	723.988	1,887,437	0	1,887,437
8. Class Size Reduction -- K - 8th Grade	856.633	2,434,552	0	2,434,552
TOTAL BASIC SCHOOL PROGRAM (A and B)	**18,161.188**	**51,055,246**	**7,194,974**	**43,860,272**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		534,733	0	534,733
2. Pupil Transportation		1,147,561	0	1,147,561
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		107,951	0	107,951
5. Enhancement for At-Risk Students		701,057	0	701,057
6 . Gang Prevention		71,726	0	71,726
7. At-Risk - Youth in Custody		1,078,252	0	1,078,252
8. Adult Education		319,656	0	319,656
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		80,298	0	80,298
11. School LAND Trust		677,907	0	677,907
12. Performance Plus - State Reading Achievement		601,569	327,141	274,428
13. Paraeducator Funding		17,648	0	17,648
14. School Nurses		22,944	0	22,944
15. Critical Languages Program & Dual Immersion		2,500	0	2,500
16. Educator Salary Adjustments		3,598,188	0	3,598,188
17. Library Books and Electronic Resources		12,336	0	12,336
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		176,000	0	176,000
III: ONE-TIME				
1. Teacher Supplies and Materials		113,820	0	113,820
2. Beverley Taylor Sorenson Elementary Arts		33,000	0	33,000
3. Early Intervention		238,791	0	238,791
4. Dual Immersion		216,600	0	216,600
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		7,120,304	5,665,334	1,454,970
2. Board Leeway Program		1,986,138	1,743,180	242,958
TOTAL:		**69,914,225**	**14,930,629**	**54,983,596**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	46,886
B. U-PASS Administration	42,238
TOTAL:	**$89,124**
TOTAL STATE SUPPORT FUNDING	**$55,072,720**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.000852
Board Leeway Tax Rate:	0.002490
Adjusted Assessed Valuation:	$1,784,753,153
Collection Rate:	99.21%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	2,923,349
Local Revenue Required:	2,923,349
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: LOGAN **39**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,505.480	$15,646,575	$2,923,349	$12,723,226
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	550.041	1,563,217	0	1,563,217
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	7.000	19,894	0	19,894
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	678.146	1,767,927	0	1,767,927
2. Special Education -- Self-Contained	145.672	414,000	0	414,000
3. Special Education -- Pre-School	131.177	372,804	0	372,804
4. Extended Yr. Pgm. -- Severely Disabled	4.277	12,155	0	12,155
5. Special Education -- State Programs	24.629	69,995	0	69,995
6. Special Education -- State Programs-Extended Y	7.148	20,316	0	20,316
7. Career and Technical Ed. -- Add-On	236.000	615,253	0	615,253
8. Class Size Reduction -- K - 8th Grade	366.201	1,040,743	0	1,040,743
TOTAL BASIC SCHOOL PROGRAM (A and B)	**7,655.771**	**21,542,879**	**2,923,349**	**18,619,530**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		225,370	0	225,370
2. Pupil Transportation		673,239	0	673,239
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		52,301	0	52,301
5. Enhancement for At-Risk Students		391,768	0	391,768
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		216,338	0	216,338
8. Adult Education		68,167	0	68,167
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		52,641	0	52,641
11. School LAND Trust		339,320	0	339,320
12. Performance Plus - State Reading Achievement		413,559	212,868	200,691
13. Paraeducator Funding		0	0	0
14. School Nurses		11,844	0	11,844
15. Critical Languages Program & Dual Immersion		0	0	0
16. Educator Salary Adjustments		1,617,002	0	1,617,002
17. Library Books and Electronic Resources		5,291	0	5,291
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		250,000	0	250,000
III: ONE-TIME				
1. Teacher Supplies and Materials		52,071	0	52,071
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Early Intervention		145,588	0	145,588
4. Dual Immersion		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,778,798	1,508,597	270,201
2. Board Leeway Program		837,081	708,261	128,820
TOTAL:		**28,673,257**	**5,353,075**	**23,320,182**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	15,278
B. U-PASS Administration	24,716
TOTAL:	**$39,994**
TOTAL STATE SUPPORT FUNDING	**$23,360,176**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.001786
Board Leeway Tax Rate:	0.000892
Adjusted Assessed Valuation:	$2,652,072,889
Collection Rate:	94.92%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	4,156,141
Local Revenue Required:	4,156,141
Recapture:	0

Utah State Supported Minimum School Program
District Summary
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Recipient: MURRAY **40**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,012.943	$17,082,914	$4,156,141	$12,926,773
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	631.203	1,793,879	0	1,793,879
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	7.000	19,894	0	19,894
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	585.701	1,526,924	0	1,526,924
2. Special Education -- Self-Contained	130.628	371,246	0	371,246
3. Special Education -- Pre-School	67.113	190,741	0	190,741
4. Extended Yr. Pgm. -- Severely Disabled	4.515	12,851	0	12,851
5. Special Education -- State Programs	23.239	66,042	0	66,042
6. Special Education -- State Programs-Extended Y	7.671	21,800	0	21,800
7. Career and Technical Ed. -- Add-On	367.268	957,468	0	957,468
8. Class Size Reduction -- K - 8th Grade	386.790	1,099,276	0	1,099,276
TOTAL BASIC SCHOOL PROGRAM (A and B)	**8,224.071**	**23,143,035**	**4,156,141**	**18,986,894**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		242,112	0	242,112
2. Pupil Transportation		388,365	0	388,365
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		43,821	0	43,821
5. Enhancement for At-Risk Students		180,748	0	180,748
6 . Gang Prevention		0	0	0
7. At-Risk - Youth in Custody		0	0	0
8. Adult Education		36,856	0	36,856
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		100,143	0	100,143
11. School LAND Trust		352,450	0	352,450
12. Performance Plus - State Reading Achievement		347,944	215,156	132,788
13. Paraeducator Funding		0	0	0
14. School Nurses		12,342	0	12,342
15. Critical Languages Program & Dual Immersion		0	0	0
16. Educator Salary Adjustments		1,688,846	0	1,688,846
17. Library Books and Electronic Resources		6,041	0	6,041
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		131,500	0	131,500
III: ONE-TIME				
1. Teacher Supplies and Materials		53,344	0	53,344
2. Beverley Taylor Sorenson Elementary Arts		0	0	0
3. Early Intervention		84,816	0	84,816
4. Dual Immersion		100,000	0	100,000
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		4,495,983	4,495,983	0
2. Board Leeway Program		1,006,939	1,006,939	0
TOTAL:		**32,415,285**	**9,874,219**	**22,541,066**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	25,371
TOTAL:	**$25,371**
TOTAL STATE SUPPORT FUNDING	**$22,566,437**

Value of WPU:	$2,842
Voted Leeway Tax Rate:	0.001600
Board Leeway Tax Rate:	0.001881
Adjusted Assessed Valuation:	$14,307,584,409
Collection Rate:	94.08%
Basic Program Tax Rate:	**0.001651**
Local Revenue Produced:	22,223,410
Local Revenue Required:	22,223,410
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2013 MID-YEAR UPDATE

Recipient: CANYONS 42

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	31,585.984	$89,767,366	$22,223,410	$67,543,956
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,829.062	8,040,194	0	8,040,194
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	19.000	53,998	0	53,998
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,764.242	9,813,379	0	9,813,379
2. Special Education -- Self-Contained	874.322	2,484,823	0	2,484,823
3. Special Education -- Pre-School	366.075	1,040,384	0	1,040,384
4. Extended Yr. Pgm. -- Severely Disabled	20.849	59,252	0	59,252
5. Special Education -- State Programs	158.589	450,710	0	450,710
6. Special Education -- State Programs-Extended Y	31.475	89,453	0	89,453
7. Career and Technical Ed. -- Add-On	1,364.907	3,558,313	0	3,558,313
8. Class Size Reduction -- K - 8th Grade	2,050.638	5,827,913	0	5,827,913
TOTAL BASIC SCHOOL PROGRAM (A and B)	**43,065.143**	**121,185,785**	**22,223,410**	**98,962,375**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,268,346	0	1,268,346
2. Pupil Transportation		3,453,622	0	3,453,622
3. Transportation Levy		0	0	0
4. Enhancement for Accelerated Students		327,344	0	327,344
5. Enhancement for At-Risk Students		1,038,459	0	1,038,459
6 . Gang Prevention		78,818	0	78,818
7. At-Risk - Youth in Custody		811,436	0	811,436
8. Adult Education		1,162,859	0	1,162,859
9. Adult Education Supplemental		0	0	0
10. Concurrent Enrollment		253,380	0	253,380
11. School LAND Trust		1,549,275	0	1,549,275
12. Performance Plus - State Reading Achievement		1,543,239	1,062,877	480,362
13. Paraeducator Funding		17,647	0	17,647
14. School Nurses		49,300	0	49,300
15. Critical Languages Program & Dual Immersion		0	0	0
16. Educator Salary Adjustments		9,116,233	0	9,116,233
17. Library Books and Electronic Resources		30,085	0	30,085
18. Teacher Salary Supplement Restricted Act.		0	0	0
19. USTAR Centers		260,000	0	260,000
III: ONE-TIME				
1. Teacher Supplies and Materials		274,911	0	274,911
2. Beverley Taylor Sorenson Elementary Arts		66,000	0	66,000
3. Early Intervention		303,488	0	303,488
4. Dual Immersion		210,400	0	210,400
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		21,537,736	21,537,736	0
2. Board Leeway Program		5,384,434	5,384,434	0
TOTAL:		**169,922,797**	**50,208,457**	**119,714,340**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	31,512
B. U-PASS Administration	87,334
TOTAL:	**$118,846**
TOTAL STATE SUPPORT FUNDING	**$119,833,186**