UTAH STATE OFFICE OF EDUCATION **Report Date:** 12/23/2013

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 33	F84.002A ADULT EDUCATION ACT				
Year 2013					
ABE		7583/4583	0	0	3,350
	RECIPIENT NON REVENUE "99" TOTAL:		0	0	3,350
	RECIPIENT REVENUE "99" TOTAL:		0	0	0
	RECIPIENT TOTAL:		0	0	3,350

UTAH STATE OFFICE OF EDUCATION **Report Date:** 12/23/2013

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
PROSTART AND ONLINE TESTING	5699/3799	42,588	0	341,000
CS MENTORING PROGRAM	5845/3865	37,741	0	0
CS START UP FUNDS	5846/3866	658,141	0	0
FY 14 PEER ASSISTANCE	5690/3790	0	0	0
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		103,870	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	321,800	0	0
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	10,000	0	0
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
10% LIQUOR TAX	8070/3770	19,057,931	0	0
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	2,000,000	0	0
Year 2012				
STAFF DEVELOPMENT	5610/3710	0	0	(2,440)
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2014				
CURRICULUM ADMINISTRATION	5616/3716	50,000	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
Year 2013				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
Year 2012				
CURRICULUM ADMINISTRATION	7865/4865	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	454,470	0	0
FED PROGRAM IMP TO LEAS	7801/4801	3,206,771	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	14,150	0	0
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2014				
FED FORMULA TO LEAS	7801/4801	0	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	1,261,193	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2014				
CTE-NCLB STATE ACTIVITY	7840/4840	184,333	0	0
CTE-NCLB-FORMULA	7840/4840	591,110	0	0
Year 2013				
ABE		0	0	0
EL/CIVICS		0	0	0
CTE-NCLB STATE ACTIVITY	7840/4840	90,702	12,754	12,754
CTE-NCLB-FORMULA	7840/4840	84,405	(53,767)	(53,767)
Year 2012				
CTE-NCLB STATE ACTIVITY	7840/4840	3,521	(12,754)	(12,754)
CTE-NCLB-FORMULA	7840/4840	52,413	53,767	53,767
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2014				
FED FORMULA TO LEAS	7830/4830	0	0	0
Year 2013				
FED FORMULA TO LEAS	7830/4830	123,035	0	0
Year 2012				
FED FORMULA TO LEAS	7830/4830	0	0	0
REVENUE 16 MIGRANT EDUCATION COORDINATION				
Year 2013				
FED STATE ACTIVITIES	7830/4830	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,727,659	0	0
FLOW THROUGH	7524/4524	22,695	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	355,796	0	0
FLOW THROUGH	7524/4524	3	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE LEADERSHIP	6047/4546	293,328	0	0
CTE FORMULA ALLOCATION	6043/4538	0	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	23,700	958	958
CTE FORMULA RESERVE	6043/4538	0	0	0
Year 2013				
CTE LEADERSHIP	6047/4546	263,005	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	1,718	(1,460)	(1,460)
Year 2012				
CTE LEADERSHIP	6047/4546	0	0	0
CTE FORMULA ALLOCATION	6043/4538	0	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	502	502	502
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2014				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	70,000	0	0
Year 2013				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	30,000	0	0
Year 2012				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	0	0	0
REVENUE 24 F84.358B RURAL EDUCATION ACHIEVEMENT				
Year 2014				
FED FORMULA TO LEAS	7940/4940	61,486	0	0
Year 2013				
FED FORMULA TO LEAS	7940/4940	0	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2014				
FED FORMULA TO LEAS	7950/4950	0	0	0
Year 2013				
FED STATE ACTIVITIES	7950/4950	3,000	0	0
FED FORMULA TO LEAS	7950/4950	0	0	0
Year 2012				
FED STATE ACTIVITIES	7950/4950	0	0	0
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	593,285	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	0	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	439,880	26,098	90,207
EL/CIVICS	7584/4584	110,987	3,840	29,957

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
Year 2013				
STATE LEADERSHIP	7582/4582	28,788	0	0
ABE	7583/4583	23,866	0	20,516
EL/CIVICS	7584/4584	(1,423)	0	(1,423)
Year 2012				
STATE LEADERSHIP	7582/4582	0	0	0
REVENUE 39 F10.568 TEFAP				
Year 2014				
SUPPORT	8079/4579	87,881	0	87,881
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		408,951	0	0
SUPPORT	8079/4579	2,263	0	2,263
REVENUE 43 F10.579 SCHOOL BREAKFAST COMP GRANT				
Year 2014				
SCHOOL BREAKFAST COMP GRANT F10.579		143,000	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	(37,896)	0	0
SCHOOL BREAKFAST F10.553	8074/4574	(14,266,147)	0	0
SCHOOL LUNCHES F10.555	8071/4571	(15,046,430)	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	(59,713,814)	0	0
SCHOOL ASSP F10.555	8075/4575	(457,328)	0	0
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	(781,865)	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	(78,740)	0	0
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		(1,000)	0	0
SPECIAL MILK F10.556	8073/4573	192	0	0
SCHOOL BREAKFAST F10.553	8074/4574	56,278	0	0
SCHOOL LUNCHES F10.555	8071/4571	7,991	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	89,506	0	0
SCHOOL ASSP F10.555	8075/4575	0	0	0
CACFP MEAL SERVICE F10.558	8075/4575	0	0	0
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	223,427	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	22,208	0	0
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	29,200	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 49 F10.558 CASH IN LIEU				
Year 2013				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	0	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	0	0	0
Year 2013				
FLOW THROUGH	7522/4522	3,030	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH	7522/4522	0	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2014				
FED FORMULA TO LEAS	7910/4910	0	0	0
Year 2013				
FED FORMULA TO LEAS	7910/4910	0	0	0
Year 2012				
FED FORMULA TO LEAS	7910/4910	0	0	0
REVENUE 61 F84.177b IND LIVING FORMULA				
Year 2014				
INDEPENDENT LIVING - PART B		52,000	0	0
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	105,000	14,572	30,255
Year 2013				
INDEPENDENT LIVING - PART B		0	0	0
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	73,075	6,760	58,275
REVENUE 62 F84.126a VOC REHAB TITLE 1 SECT				
Year 2014				
INDEPENDENT LIVING - PART B		0	6,643	11,788
Year 2013				
INDEPENDENT LIVING - PART B		9,031	0	15,488
Year 2012				
INDEPENDENT LIVING - PART B		0	0	0
REVENUE 63 F84.169a INDEPENDENT LIVING PAR				
Year 2014				
INDEPENDENT LIVING - PART B	VAR/0000	311,764	19,630	34,579
Year 2013				
INDEPENDENT LIVING - PART B	VAR/0000	33,244	6,284	64,785
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	119,803	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	0	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
DISCRETIONARY	7860/4860	78,263	0	0
FORMULA FLOW THROUGH	7860/4860	0	0	0
Year 2013				
DISCRETIONARY	7860/4860	116,921	0	0
FORMULA FLOW THROUGH	7860/4860	0	0	0
Year 2012				
FORMULA FLOW THROUGH	7860/4860	0	0	0
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	27,060	0	0
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	105,000	0	0
Year 2012				
CHINESE FLAGSHIP	7324/4324	128,000	0	0
PLANNING AND PROJECT SERVICES	1609/3209	0	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	5601/3701	9,954	(1,988)	0
Year 2012				
TEACHER TECH TRAINING	1550/1990	71	0	0
Year 2011				
TEACHER TECH TRAINING	5601/3701	427	0	0
Year 2010				
TEACHER TECH TRAINING		89	0	0
REVENUE 96 LAND EXCHANGE DISTRIBUTION				
Year 2010				
ADMINISTRATION		120,000	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	12,907	0	0
REVENUE 98 STATE APPROPRIATION USOR				
Year 2014				
U C A T ASSIST TECH		309,978	34,251	150,892
INDEPENDENT LIVING - PART B		1,715,685	131,846	616,323
NURSING FACILITY TRANSITION		340,000	26,566	120,648
INDEPENDENT LIVING BLIND FORMULA		25,000	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 98 STATE APPROPRIATION USOR				
Year 2013				
U C A T ASSIST TECH		0	0	9,364
INDEPENDENT LIVING - PART B		977,370	0	189,600
NURSING FACILITY TRANSITION		0	0	6,495
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	3,465,945	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	(2,858)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	761,466	0	0
PROFESSIONAL STAFF	VAR/3020	2,445,897	0	0
ADMINISTRATIVE COSTS	VAR/3025	173,940	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,088,673	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	48,747	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	174,171	0	0
SPEC EDUC -- EXTENDED YEAR	1220/3120	9,564	0	0
SPEC EDUC -- STATE PROGRAMS	1225/3125	49,392	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,635,191	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	800,956	0	0
CLASS SIZE REDUCTION K-8	5201/3230	795,841	0	0
PUPIL TRANSPORTATION	5315/3415	0	0	0
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	251,007	0	0
AT-RISK -- GANG PREVENTION	5608/3708	0	0	0
YOUTH-IN-CUSTODY		2,288,275	0	0
ADULT HIGH SCHOOL	1609/3209	(1)	0	0
ADULT ED SUPPLEMENTAL	1609/3209	367,256	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	0	0	0
INT BACCALAUREATE PROGRAM	5612/3612	1	0	0
CONCURRENT ENROLLMENT	5333/3213	3,906,738	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,587,722	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	81,500	0	0
K-3 READING IMPROVEMENT	5805/3805	1	0	0
UPASS	5699/3799	0	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	70,400	0	0
USTAR CENTERS	5881/3881	4,273,424	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	16,315	0	0
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	0	0	0
CAPITOL FIELD TRIPS	5808/3808	9,800	0	0
BOARD LEEWAY	5460/3560	5,706,011	0	0
Year 2013				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	746,221	0	(812)
AT-RISK -- GANG PREVENTION	5608/3708	0	0	0
YOUTH-IN-CUSTODY	5340/3221	347,175	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
ADULT HIGH SCHOOL	1609/3209	298,598	0	0
ADULT ED SUPPLEMENTAL	1609/3209	45,176	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,173,720	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	68,600	0	0
USTAR CENTERS	5881/3881	9,170	0	0
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	712,369	0	0
ADULT ED SUPPLEMENTAL	1609/3209	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	707,805	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	142,800	0	0
USTAR CENTERS	5881/3881	0	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	56,522	0	0
Year 2011				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	215,100	0	0
JOB ENHANCEMENT-MATH/SCIENCE		350,000	0	0
USTAR CENTERS	5881/3881	0	0	0
PERFORMANCE BASED COMPENSATION PILOT	5638/3638	10,000	0	0
Year 2010				
JOB ENHANCEMENT-MATH/SCIENCE		2,187,000	0	0
Year 2009				
JOB ENHANCEMENT-MATH/SCIENCE		308,160	0	0
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEAS	7665/4662	0	0	0
REVENUE A3 STATECARRYOVER				
Year 2013				
CS MENTORING PROGRAM	5845/3865	21,718	0	0
SUPPORT		53,806	0	53,806
REVENUE M4 MINIMUMSCHC/14				
Year 2014				
TITLE III ADMIN	5336/3336	5,000	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		(52,161,677)	274,501	1,930,258
RECIPIENT REVENUE "99" TOTAL:		38,383,789	0	(812)
RECIPIENT TOTAL:		(13,777,888)	274,501	1,929,446

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	169,327	14,110	84,664
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	2,027,566	197,147	728,039
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	403,279	0	266,860
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	7,950,706	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	4,855,972	0	1,425,245
Year 2012				
FED PROGRAM IMP TO LEAS	7801/4801	24,055	0	24,055
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,000	0	0
FLOW THROUGH	7524/4524	9,561,137	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	58,847	0	0
FLOW THROUGH	7524/4524	983,926	0	983,926
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	567,894	0	0
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	633,365	0	633,365
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	121,171	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	16,736	679	1,516
SCHOOL BREAKFAST F10.553	8074/4574	2,145,518	144,721	295,317

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 01 ALPINE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	3,094,468	191,514	406,646
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,902,126	596,299	1,245,269
SCHOOL ASSP F10.555	8075/4575	19,002	1,214	2,937
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	117,534	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	11,738	0	0
Year 2013				
SPECIAL MILK F10.556	8073/4573	1,102	0	961
SCHOOL BREAKFAST F10.553	8074/4574	203,334	0	203,334
SCHOOL LUNCHES F10.555	8071/4571	300,592	0	300,592
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	991,605	0	991,605
SCHOOL ASSP F10.555	8075/4575	1,808	0	1,910
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	40,000	0	36,493
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	4,000	0	3,791
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	124,332	8,671	22,548
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	13,200	0	13,107
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	225,460	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	228,721	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	161,901	0	27,054
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	984,762	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	417,026	0	417,026
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	7,750	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	5601/3701	2,000	2,000	2,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAPITAL OUTLAY FOUNDATION	5550/3650	6,144,641	512,054	3,072,321
ENROLLMENT GROWTH PROGRAM	5561/3661	569,479	47,456	284,740
K-12	VAR/3010	173,132,239	14,309,541	87,297,706
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,241,098)	0	(413,699)
FOREIGN EXCHANGE STUDENTS	VAR/3010	147,849	12,321	73,925
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(19,190)	(3,785)	(19,190)
PROFESSIONAL STAFF	VAR/3020	16,402,185	1,351,536	8,292,972
SPEC EDUC -- ADD-ON	1205/3105	19,670,633	1,639,220	9,835,317
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,425,505	285,459	1,712,754
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,267,667	355,639	2,133,834
SPEC EDUC -- EXTENDED YEAR	1220/3120	117,372	9,781	58,686
SPEC EDUC -- STATE PROGRAMS	1225/3125	453,313	0	453,313
CAREER AND TECH ED -- ADD-ON	VAR/3155	8,187,765	683,550	4,093,883
CLASS SIZE REDUCTION K-8	5201/3230	13,129,765	1,094,147	6,564,882
FLEXIBLE ALLOCATION	5310/3410	2,632,776	218,373	1,322,536
PUPIL TRANSPORTATION	5315/3415	7,978,541	710,451	3,989,271
EARLY INTERVENTIONS	5641/3641	574,260	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,582,323	0	0
YOUTH-IN-CUSTODY	5340/3221	1,643,738	821,869	1,643,738
ADULT HIGH SCHOOL	1609/3209	249,533	20,795	124,767
EHS -- GIFTED AND TALENTED	5331/3211	296,746	24,622	149,011
EHS -- ADVANCED PLACEMENT	5332/3212	227,583	18,966	113,792
CONCURRENT ENROLLMENT	5333/3213	419,894	32,622	224,159
SCHOOL TRUST LAND PROGRAM	5420/3520	4,051,996	0	4,051,996
K-3 READING IMPROVEMENT	5805/3805	1,711,417	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	16,241,175	1,353,432	8,120,588
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	60,042	5,497	30,021
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	92,860	7,653	46,940
CRITICAL LANGUAGES PROGRAM	5635/3635	165,000	13,750	82,500
TEACHER SUPPLIES AND MATERIALS	5868/3868	512,541	115,463	512,541
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	231,132	19,261	115,566
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	657,551	0	657,551
VOTED LEEWAY	5455/3555	21,639,226	1,686,912	11,517,751
BOARD LEEWAY	5460/3560	4,970,204	382,340	2,676,161
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	223,817	0	223,817
USTAR CENTERS	5881/3881	237,540	0	0
Year 2011				
USTAR CENTERS	5881/3881	12,460	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,188	0	0
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	697	0	0
RECIPIENT NON REVENUE "99" TOTAL:		46,390,846	1,156,355	8,118,260
RECIPIENT REVENUE "99" TOTAL:		310,800,480	25,728,925	159,044,150
RECIPIENT TOTAL:		357,191,326	26,885,280	167,162,410

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	14,172	1,181	7,086
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	56,966	5,663	21,594
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	27,204	11,774	27,204
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	166,565	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	36,940	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	1,175	0	1,175
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2014				
FED FORMULA TO LEAS	7830/4830	108,902	0	0
Year 2013				
FED FORMULA TO LEAS	7830/4830	70,225	0	52,577
Year 2012				
FED STATE ACTIVITIES	7830/4830	5,000	0	5,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	249,324	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,542	1,111	1,111
FLOW THROUGH	7524/4524	93,036	0	92,970
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	13,598	0	0
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	16,370	0	16,370
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 02 BEAVER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
PRISIONS/INSTITUTIONS	7581/4581	25,873	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	116,750	7,699	15,375
SCHOOL LUNCHES F10.555	8071/4571	89,054	5,824	11,830
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	384,114	23,665	47,060
SCHOOL ASSP F10.555	8075/4575	8,092	574	1,263
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	12,688	0	13,623
SCHOOL LUNCHES F10.555	8071/4571	9,686	0	10,381
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	41,924	0	43,065
SCHOOL ASSP F10.555	8075/4575	771	0	810
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	17,880	1,172	2,643
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	1,000	0	946
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	15,941	0	0
Year 2013				
FLOW THROUGH	7522/4522	16,557	0	16,557
Year 2012				
FLOW THROUGH	7522/4522	4,585	0	4,585
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	47,844	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	27,833	0	18,352
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	1,250	0	0
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	2,160	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,729,227	227,693	1,364,871
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(3,514)	0	(1,171)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(300)	(300)	(300)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 02 BEAVER CO SCHOOL DISTRICT

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2014

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
NEC. EXISTENT SMALL SCHOOL	VAR/3015	938,453	75,615	484,760
PROFESSIONAL STAFF	VAR/3020	496,132	41,344	248,066
ADMINISTRATIVE COSTS	VAR/3025	202,930	16,911	101,466
SPEC EDUC -- ADD-ON	1205/3105	543,204	45,267	271,602
SPEC EDUC -- PRE-SCHOOL	1215/3115	53,176	4,431	26,588
SPEC EDUC -- SELF-CONTAINED	1210/3110	48,897	4,075	24,450
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,891	407	2,446
SPEC EDUC -- STATE PROGRAMS	1225/3125	42,674	0	42,674
CAREER AND TECH ED -- ADD-ON	VAR/3155	425,141	35,439	212,571
CLASS SIZE REDUCTION K-8	5201/3230	285,112	23,759	142,556
FLEXIBLE ALLOCATION	5310/3410	75,035	6,897	37,518
PUPIL TRANSPORTATION	5315/3415	176,153	15,126	88,077
EARLY INTERVENTIONS	5641/3641	47,611	23,806	23,806
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	52,377	4,365	26,189
ADULT HIGH SCHOOL	1609/3209	193,847	16,027	97,687
EHS -- GIFTED AND TALENTED	5331/3211	6,661	3,331	3,331
EHS -- ADVANCED PLACEMENT	5332/3212	344	22	209
CONCURRENT ENROLLMENT	5333/3213	57,690	10,993	28,845
SCHOOL TRUST LAND PROGRAM	5420/3520	170,090	0	170,090
K-3 READING IMPROVEMENT	5805/3805	52,890	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	424,981	35,416	212,491
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,941	0	0
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	5,208	433	2,607
TEACHER SUPPLIES AND MATERIALS	5868/3868	13,880	2,629	13,880
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	67,980	5,665	33,990
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	27,583	0	27,583
VOTED LEEWAY	5455/3555	37,795	0	0
RECIPIENT TOTAL:		8,863,109	658,014	4,098,459

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	20,000	20,000	20,000
UPASS	5699/3799	35,356	2,946	17,678
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	409,541	41,110	144,764
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	83,067	0	54,425
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	912,631	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	713,613	0	498,552
Year 2012				
FED FORMULA TO LEAS	7801/4801	9,218	0	9,218
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2014				
FED FORMULA TO LEAS	7830/4830	70,344	0	0
Year 2013				
FED FORMULA TO LEAS	7830/4830	61,119	0	0
Year 2012				
FED FORMULA TO LEAS	7830/4830	125,861	0	125,861
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	0
FLOW THROUGH	7524/4524	1,950,604	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	59,469	0	0
FLOW THROUGH	7524/4524	1,054,282	0	1,053,826
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,050	0	2,050
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	92,588	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	652,222	42,887	89,901
SCHOOL LUNCHES F10.555	8071/4571	618,832	39,935	83,686
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,555,206	152,447	322,363
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	54,517	0	54,517
SCHOOL LUNCHES F10.555	8071/4571	56,943	0	56,943
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	257,767	0	252,767
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	12,830	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	115,311	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	34,459	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	28,427	0	27,877
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	260,070	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	204,328	0	204,078
Year 2012				
FORMULA FLOW THROUGH	7860/4860	1	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	5601/3701	2,492	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	18,093	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	25,227,303	2,102,276	12,613,652
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(182,181)	0	(60,727)
FOREIGN EXCHANGE STUDENTS	VAR/3010	14,495	1,208	7,248
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,377)	0	(1,377)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	679,279	55,729	344,906
PROFESSIONAL STAFF	VAR/3020	2,980,694	248,391	1,490,347

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC -- ADD-ON	1205/3105	3,361,133	280,095	1,680,567
SPEC EDUC -- PRE-SCHOOL	1215/3115	791,914	65,993	395,958
SPEC EDUC -- SELF-CONTAINED	1210/3110	780,072	65,006	390,036
SPEC EDUC -- EXTENDED YEAR	1220/3120	20,247	1,688	10,124
SPEC EDUC -- STATE PROGRAMS	1225/3125	115,594	0	115,594
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,764,956	133,553	963,638
CLASS SIZE REDUCTION K-8	5201/3230	1,974,806	164,567	987,403
FLEXIBLE ALLOCATION	5310/3410	427,949	35,557	214,607
PUPIL TRANSPORTATION	5315/3415	2,768,399	286,059	1,384,200
EARLY INTERVENTIONS	5641/3641	157,037	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	390,054	0	0
YOUTH-IN-CUSTODY	5340/3221	551,659	275,829	551,659
ADULT HIGH SCHOOL	1609/3209	140,136	11,678	70,068
EHS -- GIFTED AND TALENTED	5331/3211	45,430	22,715	22,715
EHS -- ADVANCED PLACEMENT	5332/3212	17,115	1,427	8,558
CONCURRENT ENROLLMENT	5333/3213	72,540	5,658	38,590
SCHOOL TRUST LAND PROGRAM	5420/3520	700,085	0	700,085
K-3 READING IMPROVEMENT	5805/3805	296,143	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,850,398	237,093	1,427,842
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,083	903	5,668
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	17,027	1,410	8,567
CRITICAL LANGUAGES PROGRAM	5635/3635	30,000	2,500	15,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	89,951	17,021	89,951
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	140,419	0	140,419
VOTED LEEWAY	5455/3555	805,257	108,514	402,629
BOARD LEEWAY	5460/3560	530,649	69,248	265,325
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	55,992	0	55,992
USTAR CENTERS	5881/3881	54,275	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,605	0	0
RECIPIENT NON REVENUE "99" TOTAL:		10,477,846	299,325	3,018,506
RECIPIENT REVENUE "99" TOTAL:		47,678,533	4,194,118	24,339,244
RECIPIENT TOTAL:		58,156,379	4,493,443	27,357,750

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	20,000	0	0
UPASS	5699/3799	46,307	3,859	23,154
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	504,103	48,458	185,449
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	103,754	0	45,690
Year 2011				
STAFF DEVELOPMENT	5610/3710	300	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,355,898	0	0
FED PROGRAM IMP TO LEAS	7801/4801	10,000	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	804,219	0	380,230
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2014				
FED FORMULA TO LEAS	7830/4830	117,787	0	0
Year 2012				
FED FORMULA TO LEAS	7830/4830	59,252	0	59,252
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	2,399,838	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	14,811	14,257	14,257
FLOW THROUGH	7524/4524	784,659	0	784,024
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,790	0	1,790
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	130,749	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 04 CACHE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	23,390	0	0
Year 2013				
STATE LEADERSHIP	7582/4582	0	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	374,120	23,593	51,736
SCHOOL LUNCHES F10.555	8071/4571	775,926	47,074	105,439
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,553,686	151,836	340,166
SCHOOL ASSP F10.555	8075/4575	46,716	3,184	7,077
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	17,076	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	1,724	0	0
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	32,148	0	32,148
SCHOOL LUNCHES F10.555	8071/4571	74,712	0	74,712
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	248,783	0	248,783
SCHOOL ASSP F10.555	8075/4575	3,405	0	3,405
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	10,000	0	8,522
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	1,000	0	896
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	120,513	0	0
Year 2013				
FLOW THROUGH	7522/4522	38,471	0	38,471
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2014				
FED FORMULA TO LEAS	7910/4910	451,516	0	0
Year 2013				
FED FORMULA TO LEAS	7910/4910	162,270	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	55,673	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	71,263	0	12,792
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	281,258	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	134,384	0	60,859

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	2,000	0	0
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	5,000	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	1,018	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	85,774	7,148	42,888
K-12	VAR/3010	37,818,801	3,151,980	18,909,814
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(212,302)	0	(70,767)
FOREIGN EXCHANGE STUDENTS	VAR/3010	20,293	966	14,495
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,116)	(482)	(1,116)
PROFESSIONAL STAFF	VAR/3020	4,001,336	331,355	2,013,203
SPEC EDUC -- ADD-ON	1205/3105	4,845,373	403,782	2,422,687
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,157,098	96,425	578,550
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,066,043	88,837	533,022
SPEC EDUC -- EXTENDED YEAR	1220/3120	28,187	2,349	14,094
SPEC EDUC -- STATE PROGRAMS	1225/3125	140,591	0	140,591
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,284,512	184,356	1,178,378
CLASS SIZE REDUCTION K-8	5201/3230	2,864,701	238,726	1,432,351
FLEXIBLE ALLOCATION	5310/3410	602,562	49,995	302,591
PUPIL TRANSPORTATION	5315/3415	3,613,850	280,196	1,932,674
EARLY INTERVENTIONS	5641/3641	184,176	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	355,851	0	0
YOUTH-IN-CUSTODY	5340/3221	194,820	95,690	194,820
ADULT HIGH SCHOOL	1609/3209	66,127	5,510	33,064
EHS -- GIFTED AND TALENTED	5331/3211	65,750	5,470	32,933
EHS -- ADVANCED PLACEMENT	5332/3212	31,756	2,636	15,939
CONCURRENT ENROLLMENT	5333/3213	234,737	24,374	117,369
SCHOOL TRUST LAND PROGRAM	5420/3520	974,078	0	974,078
K-3 READING IMPROVEMENT	5805/3805	420,922	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,917,734	326,478	1,958,867
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,451	1,199	7,255
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	23,098	1,912	11,628
CRITICAL LANGUAGES PROGRAM	5635/3635	95,000	7,917	47,501
TEACHER SUPPLIES AND MATERIALS	5868/3868	118,465	23,139	118,465
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	81,576	6,798	40,788
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	174,027	0	174,027
VOTED LEEWAY	5455/3555	4,332,104	425,376	2,166,052

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
BOARD LEEWAY	5460/3560	1,039,502	91,731	519,751
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	59,870	0	59,870
USTAR CENTERS	5881/3881	295,000	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,690	0	0
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	11,756	0	5,041
RECIPIENT NON REVENUE "99" TOTAL:		11,864,965	292,261	2,483,893
RECIPIENT REVENUE "99" TOTAL:		70,994,747	5,853,863	35,915,862
RECIPIENT TOTAL:		82,859,712	6,146,124	38,399,755

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 05 CARBON CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	20,000	0	0
UPASS	5699/3799	18,408	1,534	9,204
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	124,954	11,955	43,678
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	21,992	0	6,360
Year 2011				
STAFF DEVELOPMENT	5610/3710	10,951	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	517,615	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	73,275	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	718,699	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,357	0	7,000
FLOW THROUGH	7524/4524	504,339	0	504,339
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	40,477	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	269,476	21,802	44,926
SCHOOL LUNCHES F10.555	8071/4571	171,804	11,613	25,524
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	785,816	51,895	112,470

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 05 CARBON CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	7,720	0	27,717
SCHOOL LUNCHES F10.555	8071/4571	5,830	0	16,906
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	33,618	0	85,854
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	5,920	978	1,775
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	340	0	659
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	44,237	0	0
Year 2013				
FLOW THROUGH	7522/4522	23,207	0	23,207
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY		5,747	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	174,621	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	183,275	0	183,275
REVENUE 80 COLLECTIONS				
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	3,520	0	3,520
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	6,077,459	506,455	3,038,730
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(137,311)	0	(45,770)
FOREIGN EXCHANGE STUDENTS	VAR/3010	23,192	1,933	11,596
NEC. EXISTENT SMALL SCHOOL	VAR/3015	408,837	33,905	205,405
PROFESSIONAL STAFF	VAR/3020	841,528	70,127	420,764
ADMINISTRATIVE COSTS	VAR/3025	173,940	14,495	86,970
SPEC EDUC -- ADD-ON	1205/3105	1,626,885	135,574	813,444
SPEC EDUC -- PRE-SCHOOL	1215/3115	467,762	38,980	233,881
SPEC EDUC -- SELF-CONTAINED	1210/3110	292,961	24,414	146,481
SPEC EDUC -- EXTENDED YEAR	1220/3120	7,961	664	3,981
SPEC EDUC -- STATE PROGRAMS	1225/3125	62,195	0	62,195
CAREER AND TECH ED -- ADD-ON	VAR/3155	553,624	42,248	300,139
CLASS SIZE REDUCTION K-8	5201/3230	635,880	52,990	317,940
FLEXIBLE ALLOCATION	5310/3410	142,889	11,802	72,078
PUPIL TRANSPORTATION	5315/3415	754,327	74,564	377,164

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
EARLY INTERVENTIONS	5641/3641	69,322	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	189,249	0	0
YOUTH-IN-CUSTODY	5340/3221	237,971	118,985	237,971
ADULT HIGH SCHOOL	1609/3209	64,060	5,338	32,030
EHS -- GIFTED AND TALENTED	5331/3211	13,728	6,864	6,864
EHS -- ADVANCED PLACEMENT	5332/3212	2,681	209	1,424
CONCURRENT ENROLLMENT	5333/3213	32,025	8,283	16,013
SCHOOL TRUST LAND PROGRAM	5420/3520	276,067	0	276,067
K-3 READING IMPROVEMENT	5805/3805	77,424	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,058,264	87,172	535,229
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,762	319	1,881
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	7,423	615	3,735
TEACHER SUPPLIES AND MATERIALS	5868/3868	33,941	6,138	33,941
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	53,941	0	53,941
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	14,295	0	14,295
USTAR CENTERS	5881/3881	73,638	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,770,198	99,777	1,096,414
RECIPIENT REVENUE "99" TOTAL:		14,139,920	1,242,074	7,258,389
RECIPIENT TOTAL:		17,910,118	1,341,851	8,354,803

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	5,000	0	0
UPASS	5699/3799	11,119	926	5,560
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	7,921	739	2,700
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	10,686	0	320
Year 2011				
STAFF DEVELOPMENT	5610/3710	6,244	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	29,027	0	0
Year 2013				
FLOW THROUGH	7524/4524	29,417	0	29,410
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	6,904	661	1,434
SCHOOL LUNCHES F10.555	8071/4571	8,546	591	1,328
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	24,178	2,147	4,852
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	0	0	742
SCHOOL LUNCHES F10.555	8071/4571	0	0	832
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	0	0	2,916
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,653	0	0
Year 2013				
FLOW THROUGH	7522/4522	1,700	0	1,700
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	6,380	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	602	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2014

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,166	25,001
K-12	VAR/3010	110,074	9,162	55,105
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,622)	0	(541)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(125)	0	(125)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	748,603	62,381	374,318
PROFESSIONAL STAFF	VAR/3020	106,486	8,705	54,259
ADMINISTRATIVE COSTS	VAR/3025	275,405	22,951	137,703
SPEC EDUC -- ADD-ON	1205/3105	55,844	4,653	27,923
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,867	239	1,434
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	31,818	0	31,818
CAREER AND TECH ED -- ADD-ON	VAR/3155	149,852	11,248	82,364
CLASS SIZE REDUCTION K-8	5201/3230	35,799	2,901	18,390
FLEXIBLE ALLOCATION	5310/3410	19,467	1,573	10,030
PUPIL TRANSPORTATION	5315/3415	90,992	7,186	47,876
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	29,241	2,437	14,622
EARLY INTERVENTIONS	5641/3641	27,427	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,895	0	0
ADULT HIGH SCHOOL	1609/3209	20,300	1,615	10,612
EHS -- GIFTED AND TALENTED	5331/3211	794	62	420
CONCURRENT ENROLLMENT	5333/3213	6,857	462	4,082
SCHOOL TRUST LAND PROGRAM	5420/3520	93,704	0	93,704
K-3 READING IMPROVEMENT	5805/3805	30,082	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	90,720	7,560	45,360
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	556	0	0
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	3,494	289	1,759
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,003	788	3,003
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	13,654	0	13,654
RECIPIENT TOTAL:		2,156,947	153,640	1,105,757

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	163,796	13,649	81,899
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	2,500	0	2,500
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	2,016,910	196,401	725,816
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	424,587	0	261,545
Year 2011				
STAFF DEVELOPMENT	5610/3710	2,400	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	6,145,851	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	3,428,305	0	2,443,700
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	0
Year 2012				
FED PROGRAM IMP TO LEAS	7801/4801	200,000	0	200,000
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2013				
FED FORMULA TO LEAS	7801/4801	260,572	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	318,386	0	318,386
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
CTE-NCLB STATE ACTIVITY	7840/4840	67,377	0	0
Year 2012				
CTE-NCLB STATE ACTIVITY	7840/4840	19,104	0	19,104
CTE-NCLB-FORMULA	7840/4840	37,601	0	37,601
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2014				
FED FORMULA TO LEAS	7830/4830	31,115	0	0
Year 2013				
FED FORMULA TO LEAS	7830/4830	99,262	0	29,365

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2012				
FED FORMULA TO LEAS	7830/4830	78,903	0	78,903
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,000	0	0
FLOW THROUGH	7524/4524	9,883,475	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	191,311	0	13,074
FLOW THROUGH	7524/4524	2,672	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	9,470	0	9,470
FLOW THROUGH	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	512,644	0	0
Year 2013				
CTE NON-TRADITIONAL TRNG	VAR/4530	2,500	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2014				
FED FORMULA TO LEAS	7950/4950	32,089	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	165,755	0	0
EL/CIVICS	7584/4584	57,175	0	0
PRISIONS/INSTITUTIONS	7581/4581	61,500	0	0
Year 2013				
STATE LEADERSHIP	7582/4582	30,000	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	1,932	104	248
SCHOOL BREAKFAST F10.553	8074/4574	3,366,224	209,083	460,381
SCHOOL LUNCHES F10.555	8071/4571	3,234,514	193,795	430,436
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,847,994	581,726	1,288,809
SCHOOL ASSP F10.555	8075/4575	139,046	5,923	15,012
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	195,710	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	19,752	0	0
Year 2013				
SPECIAL MILK F10.556	8073/4573	127	0	116
SCHOOL BREAKFAST F10.553	8074/4574	299,266	0	299,266
SCHOOL LUNCHES F10.555	8071/4571	285,742	0	285,742
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	917,284	0	917,284

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 07 DAVIS CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL ASSP F10.555	8075/4575	8,326	0	8,326
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	1	0	137,190
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	1	0	14,409
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	28,727	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	296,020	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2014				
FED FORMULA TO LEAS	7910/4910	513,369	0	0
Year 2013				
FED FORMULA TO LEAS	7910/4910	600,689	0	329,591
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	195,877	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	44,615	0	43,143
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	1,177,135	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	817,984	0	641,777
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	5601/3701	5,000	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	15,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAPITAL OUTLAY FOUNDATION	5550/3650	305,017	25,419	152,509
ENROLLMENT GROWTH PROGRAM	5561/3661	254,767	21,230	127,384
K-12	VAR/3010	160,729,162	13,395,216	80,365,700
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,440,839)	0	(480,280)
FOREIGN EXCHANGE STUDENTS	VAR/3010	113,061	9,422	56,531
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(8,858)	(1,306)	(8,858)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
PROFESSIONAL STAFF	VAR/3020	18,109,630	1,499,521	9,112,502
SPEC EDUC -- ADD-ON	1205/3105	18,496,352	1,541,362	9,248,177
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,716,476	226,373	1,358,238
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,139,411	428,285	2,569,706
SPEC EDUC -- EXTENDED YEAR	1220/3120	113,362	9,447	56,682
SPEC EDUC -- STATE PROGRAMS	1225/3125	478,164	0	478,164
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,848,571	640,031	4,008,386
CLASS SIZE REDUCTION K-8	5201/3230	12,266,001	1,022,167	6,133,001
FLEXIBLE ALLOCATION	5310/3410	2,518,538	209,707	1,260,297
PUPIL TRANSPORTATION	5315/3415	6,092,989	559,994	3,046,495
EARLY INTERVENTIONS	5641/3641	511,637	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,421,216	118,435	710,608
AT-RISK -- GANG PREVENTION	5608/3708	154,038	0	0
YOUTH-IN-CUSTODY	5340/3221	1,044,177	449,140	1,044,177
ADULT HIGH SCHOOL	1609/3209	542,054	45,171	271,027
EHS -- GIFTED AND TALENTED	5331/3211	280,332	140,166	140,166
EHS -- ADVANCED PLACEMENT	5332/3212	297,831	24,820	148,916
INT BACCALAUREATE PROGRAM	5612/3612	15,059	1,136	8,240
CONCURRENT ENROLLMENT	5333/3213	521,686	65,541	260,843
SCHOOL TRUST LAND PROGRAM	5420/3520	3,913,626	0	3,913,626
K-3 READING IMPROVEMENT	5805/3805	1,448,725	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,643,276	1,470,273	8,821,638
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	59,361	0	0
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	88,102	7,306	44,265
CRITICAL LANGUAGES PROGRAM	5635/3635	190,000	15,833	95,000
USTAR CENTERS	5881/3881	537,925	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	546,740	104,258	546,740
TITLE I PARA EDUCATOR	5685/3785	20,000	0	20,000
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	672,220	0	0
VOTED LEEWAY	5455/3555	17,586,593	1,929,151	8,793,297
BOARD LEEWAY	5460/3560	4,088,541	338,929	2,054,965
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	221,236	0	221,236
USTAR CENTERS	5881/3881	145,572	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	33,672	0	0
RECIPIENT NON REVENUE "99" TOTAL:		46,342,266	1,200,681	9,093,093
RECIPIENT REVENUE "99" TOTAL:		285,681,751	24,297,027	144,579,378
RECIPIENT TOTAL:		332,024,017	25,497,708	153,672,471

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	10,000	0	0
UPASS	5699/3799	21,531	1,795	10,766
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	168,782	17,236	65,544
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	25,319	0	7,800
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	434,516	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	213,710	0	194,392
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	798,624	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	11,190	0	0
FLOW THROUGH	7524/4524	447,032	0	446,845
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	37,111	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	1,264	63	138
SCHOOL BREAKFAST F10.553	8074/4574	268,682	16,757	35,339
SCHOOL LUNCHES F10.555	8071/4571	232,020	16,744	36,697
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	781,732	48,364	104,147
Year 2013				
SPECIAL MILK F10.556	8073/4573	82	0	81
SCHOOL BREAKFAST F10.553	8074/4574	25,684	0	25,684
SCHOOL LUNCHES F10.555	8071/4571	24,067	0	32,406
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	85,467	0	86,974

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	85,467	0	86,974
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	31,755	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	24,982	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	4,891	0	4,680
Year 2012				
FED FORMULA TO LEAS	7880/4880	108	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	184,328	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	192,047	0	25,899
Year 2012				
FORMULA FLOW THROUGH	7860/4860	45,314	0	45,314
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	1,250	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	34,645	2,888	17,323
K-12	VAR/3010	9,658,512	804,639	4,847,344
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(13,785)	0	(4,595)
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,798	362	3,624
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(6,673)	(2,778)	(6,673)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,820,053	151,671	910,026
PROFESSIONAL STAFF	VAR/3020	1,324,417	107,074	681,974
SPEC EDUC -- ADD-ON	1205/3105	1,966,711	163,892	983,356
SPEC EDUC -- PRE-SCHOOL	1215/3115	363,378	30,281	181,689
SPEC EDUC -- SELF-CONTAINED	1210/3110	477,706	39,809	238,854
SPEC EDUC -- EXTENDED YEAR	1220/3120	10,225	853	5,113
SPEC EDUC -- STATE PROGRAMS	1225/3125	73,514	0	73,514
CAREER AND TECH ED -- ADD-ON	VAR/3155	798,086	66,554	399,043
CLASS SIZE REDUCTION K-8	5201/3230	897,795	73,600	456,196
FLEXIBLE ALLOCATION	5310/3410	211,078	17,269	107,464
PUPIL TRANSPORTATION	5315/3415	933,997	69,411	517,532
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	13,267	1,105	6,634

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT

REVENUE 99 MINIMUM SCHOOL PROGRAM

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
Year 2014				
EARLY INTERVENTIONS	5641/3641	64,821	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	107,957	0	0
YOUTH-IN-CUSTODY	5340/3221	41,437	20,718	41,437
ADULT HIGH SCHOOL	1609/3209	75,639	6,304	37,820
EHS -- GIFTED AND TALENTED	5331/3211	19,978	9,989	9,989
EHS -- ADVANCED PLACEMENT	5332/3212	1,100	92	551
CONCURRENT ENROLLMENT	5333/3213	69,487	5,734	35,083
SCHOOL TRUST LAND PROGRAM	5420/3520	354,190	0	354,190
K-3 READING IMPROVEMENT	5805/3805	96,400	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,341,986	111,832	670,993
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,233	492	2,617
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	42,073	8,531	42,073
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	54,384	4,532	27,192
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	74,364	0	74,364
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	11,276	0	11,276
RECIPIENT TOTAL:		25,000,537	1,795,813	11,848,709

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	15,891	1,325	7,946
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	86,762	8,289	33,249
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	20,048	0	5,740
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	262,277	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	168,262	0	168,262
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	487,923	0	0
Year 2013				
FLOW THROUGH	7524/4524	160,457	0	125,828
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	23,078	0	0
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	24,739	0	24,739
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	206,890	13,012	27,459
SCHOOL LUNCHES F10.555	8071/4571	126,138	8,052	17,442
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	609,862	33,071	71,168
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	18,696	0	18,696
SCHOOL LUNCHES F10.555	8071/4571	13,687	0	14,856
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	66,099	0	70,516

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	28,427	0	0
Year 2013				
FLOW THROUGH	7522/4522	8,753	0	8,753
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	9,306	0	4,606
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	95,457	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	59,127	0	59,127
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	3,089,849	257,488	1,544,925
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(17,029)	0	(5,676)
FOREIGN EXCHANGE STUDENTS	VAR/3010	8,697	725	4,349
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	0	179	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,524,459	127,039	762,230
PROFESSIONAL STAFF	VAR/3020	728,090	59,766	369,492
ADMINISTRATIVE COSTS	VAR/3025	173,940	14,495	86,970
SPEC EDUC -- ADD-ON	1205/3105	969,144	80,762	484,572
SPEC EDUC -- PRE-SCHOOL	1215/3115	305,769	25,481	152,886
SPEC EDUC -- SELF-CONTAINED	1210/3110	143,967	11,998	71,984
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,137	512	3,069
SPEC EDUC -- STATE PROGRAMS	1225/3125	55,380	0	55,380
CAREER AND TECH ED -- ADD-ON	VAR/3155	515,305	42,948	257,653
CLASS SIZE REDUCTION K-8	5201/3230	414,530	34,544	207,265
FLEXIBLE ALLOCATION	5310/3410	111,578	9,491	55,789
PUPIL TRANSPORTATION	5315/3415	536,518	60,601	268,259
EARLY INTERVENTIONS	5641/3641	57,239	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	117,639	58,820	58,820
ADULT HIGH SCHOOL	1609/3209	24,958	2,080	12,480
EHS -- GIFTED AND TALENTED	5331/3211	9,421	779	4,748
EHS -- ADVANCED PLACEMENT	5332/3212	1,787	149	894
CONCURRENT ENROLLMENT	5333/3213	12,886	552	9,572
SCHOOL TRUST LAND PROGRAM	5420/3520	213,075	0	213,075
K-3 READING IMPROVEMENT	5805/3805	63,770	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	732,990	60,913	367,509
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,009	250	1,510
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	6,112	508	3,064
TEACHER SUPPLIES AND MATERIALS	5868/3868	23,181	4,308	23,181
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	44,507	0	44,507
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	8,492	0	8,492
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,978	0	0
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	564	0	564
RECIPIENT NON REVENUE "99" TOTAL:		2,496,920	63,749	658,951
RECIPIENT REVENUE "99" TOTAL:		9,885,400	854,388	5,066,999
RECIPIENT TOTAL:		12,382,320	918,137	5,725,950

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	361,000	0	0
UPASS	5699/3799	12,837	1,070	6,420
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	27,956	2,602	10,458
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	11,436	0	0
Year 2011				
STAFF DEVELOPMENT	5610/3710	7,634	0	(2,670)
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2013				
SCHOOL TRUST LANDS	5616/3716	31,748	0	31,748
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	125,489	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	22,426	0	22,426
Year 2012				
FED FORMULA TO LEAS	7801/4801	6,691	0	6,691
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	180,592	0	0
Year 2013				
FLOW THROUGH	7524/4524	191,427	0	191,385
Year 2012				
FLOW THROUGH	7524/4524	1,175	0	1,175
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	10,107	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	13,832	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
STATE LEADERSHIP	7582/4582	2,000	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	35,826	1,801	3,796
SCHOOL LUNCHES F10.555	8071/4571	38,112	2,527	5,815
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	181,866	10,300	22,885
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	2,971	0	2,971
SCHOOL LUNCHES F10.555	8071/4571	4,167	0	4,343
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	20,072	0	19,367
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	7,544	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	37,963	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	5,574	0	5,574
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	8,333	50,000
ENROLLMENT GROWTH PROGRAM	5561/3661	1,499	125	750
K-12	VAR/3010	1,646,773	137,385	823,540
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(4,809)	0	(1,603)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(866)	(179)	(866)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	2,343,572	195,298	1,171,786
PROFESSIONAL STAFF	VAR/3020	510,650	42,527	255,490
ADMINISTRATIVE COSTS	VAR/3025	231,920	19,326	115,961
SPEC EDUC -- ADD-ON	1205/3105	364,783	30,398	182,392
SPEC EDUC -- PRE-SCHOOL	1215/3115	32,825	2,736	16,413
SPEC EDUC -- SELF-CONTAINED	1210/3110	39,458	3,288	19,729
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,922	327	1,962
SPEC EDUC -- STATE PROGRAMS	1225/3125	36,735	0	36,735
CAREER AND TECH ED -- ADD-ON	VAR/3155	447,870	35,752	233,359
CLASS SIZE REDUCTION K-8	5201/3230	168,093	14,008	84,047
FLEXIBLE ALLOCATION	5310/3410	67,939	5,624	34,193
PUPIL TRANSPORTATION	5315/3415	173,327	20,229	86,664
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	69,786	5,815	34,893
EARLY INTERVENTIONS	5641/3641	39,347	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	75,918	37,959	37,959

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ADULT HIGH SCHOOL	1609/3209	61,641	5,137	30,822
EHS -- GIFTED AND TALENTED	5331/3211	3,878	321	1,951
EHS -- ADVANCED PLACEMENT	5332/3212	137	11	69
CONCURRENT ENROLLMENT	5333/3213	20,236	5,648	10,118
SCHOOL TRUST LAND PROGRAM	5420/3520	136,689	0	136,689
K-3 READING IMPROVEMENT	5805/3805	57,240	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	300,107	24,256	154,568
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,940	177	970
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	4,405	366	2,208
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,777	1,302	9,777
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	33,739	0	33,739
BOARD LEEWAY	5460/3560	43,115	8,106	21,558
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	260	0	260
RECIPIENT TOTAL:		8,362,350	622,575	3,918,517

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 11 GRAND CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	5,000	0	0
UPASS	5699/3799	13,942	1,162	6,972
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	48,053	4,814	19,019
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	19,373	0	6,810
Year 2011				
STAFF DEVELOPMENT	5610/3710	8,657	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	285,472	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	17,362	0	17,362
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,000	0	0
FLOW THROUGH	7524/4524	269,568	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	11,138	0	0
FLOW THROUGH	7524/4524	61	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	19,938	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	14,736	0	3,684
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	95,464	5,854	12,331
SCHOOL LUNCHES F10.555	8071/4571	76,832	4,951	11,018
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	376,516	23,062	51,077

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 11 GRAND CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL ASSP F10.555	8075/4575	18,206	591	1,299
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	8,128	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	822	0	0
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	8,145	0	8,145
SCHOOL LUNCHES F10.555	8071/4571	8,447	0	8,543
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	41,466	0	40,500
SCHOOL ASSP F10.555	8075/4575	596	0	596
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	4,110	0	4,110
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	432	0	432
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	32,503	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2014				
FED FORMULA TO LEAS	7910/4910	118,052	0	28,730
Year 2013				
FED FORMULA TO LEAS	7910/4910	40,976	0	40,976
Year 2012				
FED FORMULA TO LEAS	7910/4910	5,985	0	5,985
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	13,784	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	4,231	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	78,633	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	34,419	0	34,419
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	2,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,691,430	140,952	845,715
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(34,598)	0	(11,533)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(128)	0	(128)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	388,791	31,974	196,945

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
PROFESSIONAL STAFF	VAR/3020	396,514	33,043	198,257
ADMINISTRATIVE COSTS	VAR/3025	202,930	16,911	101,466
SPEC EDUC -- ADD-ON	1205/3105	505,096	42,091	252,548
SPEC EDUC -- PRE-SCHOOL	1215/3115	127,199	10,600	63,600
SPEC EDUC -- SELF-CONTAINED	1210/3110	164,646	13,720	82,323
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,722	393	2,361
SPEC EDUC -- STATE PROGRAMS	1225/3125	41,462	0	41,462
CAREER AND TECH ED -- ADD-ON	VAR/3155	418,257	34,862	209,129
CLASS SIZE REDUCTION K-8	5201/3230	245,964	20,497	122,982
FLEXIBLE ALLOCATION	5310/3410	64,516	5,501	32,258
PUPIL TRANSPORTATION	5315/3415	219,542	19,261	109,771
EARLY INTERVENTIONS	5641/3641	47,065	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	60,613	30,307	30,307
ADULT HIGH SCHOOL	1609/3209	32,373	2,698	16,188
EHS -- GIFTED AND TALENTED	5331/3211	5,895	508	2,948
EHS -- ADVANCED PLACEMENT	5332/3212	275	23	138
CONCURRENT ENROLLMENT	5333/3213	7,874	829	3,937
SCHOOL TRUST LAND PROGRAM	5420/3520	164,318	0	164,318
K-3 READING IMPROVEMENT	5805/3805	52,273	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	474,879	39,574	237,440
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,399	115	707
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	5,054	420	2,536
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,310	3,782	15,310
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	54,384	4,532	27,192
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	20,686	0	20,686
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	7,406	0	7,406
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,686,048	40,434	302,008
RECIPIENT REVENUE "99" TOTAL:		5,386,147	452,593	2,776,269
RECIPIENT TOTAL:		7,072,195	493,027	3,078,277

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	162,134	13,511	81,067
PROFESSIONAL DEVELOPMENT	5618/3718	40,500	0	0
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	2,286,176	222,847	845,858
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	377,099	0	270,850
Year 2011				
STAFF DEVELOPMENT	5610/3710	2,384	0	1,025
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	102,299	0	0
Year 2013				
CURRICULUM ADMINISTRATION	7614/4614	34,985	0	8,815
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	15,270,122	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	9,138,977	0	7,040,680
FED PROGRAM IMP TO LEAS	7801/4801	500,000	0	132,682
Year 2012				
FED FORMULA TO LEAS	7801/4801	191,979	0	191,979
FED PROGRAM IMP TO LEAS	7801/4801	313,294	0	313,294
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
CTE-NCLB-FORMULA	7840/4840	103,671	0	44,138
Year 2012				
CTE-NCLB-FORMULA	7840/4840	58,073	0	58,073
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2014				
FED FORMULA TO LEAS	7830/4830	25,557	0	0
Year 2013				
FED FORMULA TO LEAS	7830/4830	18,446	0	18,446

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,500	0	0
FLOW THROUGH	7524/4524	11,963,451	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	154,454	0	5,783
FLOW THROUGH	7524/4524	6,136,595	0	5,518,613
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	11,087	0	11,087
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	962,564	0	0
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	378,165	0	378,165
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2014				
FED FORMULA TO LEAS	7950/4950	22,662	0	0
Year 2013				
FED FORMULA TO LEAS	7950/4950	27,800	0	27,800
Year 2012				
FED STATE ACTIVITIES	7950/4950	3,772	0	3,772
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	282,088	0	15,903
EL/CIVICS	7584/4584	48,348	0	0
PRISIONS/INSTITUTIONS	7581/4581	51,058	0	24,137
Year 2013				
ABE	7583/4583	91,682	0	91,682
EL/CIVICS	7584/4584	29,936	0	29,936
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	4,405,912	274,612	593,703
SCHOOL LUNCHES F10.555	8071/4571	3,696,084	240,215	536,179
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	19,052,296	1,160,414	2,564,730
SCHOOL ASSP F10.555	8075/4575	242,376	17,510	39,141
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	638,326	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	64,432	0	0
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	369,765	0	372,313
SCHOOL LUNCHES F10.555	8071/4571	369,530	0	370,469
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,778,836	0	1,785,750
SCHOOL ASSP F10.555	8075/4575	9,622	0	9,622

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	300,000	0	364,803
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	35,000	0	38,311
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	146,107	22,593	62,220
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	30,918	0	31,547
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	367,858	0	0
Year 2013				
FLOW THROUGH	7522/4522	116,302	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2014				
FED FORMULA TO LEAS	7910/4910	149,998	0	0
Year 2013				
FED FORMULA TO LEAS	7910/4910	49,498	0	49,498
Year 2012				
FED FORMULA TO LEAS	7910/4910	26,530	0	26,530
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	1,173,219	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	421,117	0	409,033
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	2,118,355	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	818,110	0	761,595
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	15,250	0	0
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	8,280	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	5601/3701	3,615	1,315	1,315
Year 2012				
TEACHER TECH TRAINING	1550/1990	6	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	30,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	153,376,180	12,781,971	76,688,713
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,500,938)	0	(500,313)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(4,642)	(726)	(4,642)
PROFESSIONAL STAFF	VAR/3020	18,096,031	1,508,003	9,048,016
SPEC EDUC -- ADD-ON	1205/3105	19,443,866	1,620,322	9,721,933
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,053,264	254,438	1,526,633
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,970,788	414,232	2,485,394
SPEC EDUC -- EXTENDED YEAR	1220/3120	112,159	9,346	56,080
SPEC EDUC -- STATE PROGRAMS	1225/3125	472,283	0	472,283
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,782,448	647,428	3,897,882
CLASS SIZE REDUCTION K-8	5201/3230	12,230,775	1,019,232	6,115,388
FLEXIBLE ALLOCATION	5310/3410	2,498,267	219,900	1,249,134
PUPIL TRANSPORTATION	5315/3415	4,369,846	362,126	2,197,091
EARLY INTERVENTIONS	5641/3641	963,662	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	3,686,872	1,843,436	1,843,436
AT-RISK -- GANG PREVENTION	5608/3708	225,000	0	0
YOUTH-IN-CUSTODY	5340/3221	3,099,951	1,207,330	3,099,951
ADULT HIGH SCHOOL	1609/3209	1,329,887	110,824	664,944
EHS -- GIFTED AND TALENTED	5331/3211	275,625	24,579	137,813
EHS -- ADVANCED PLACEMENT	5332/3212	182,836	15,236	91,418
INT BACCALAUREATE PROGRAM	5612/3612	15,368	1,281	7,685
CONCURRENT ENROLLMENT	5333/3213	326,729	43,035	163,365
SCHOOL TRUST LAND PROGRAM	5420/3520	3,872,043	0	3,872,043
K-3 READING IMPROVEMENT	5805/3805	1,778,886	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,528,898	1,544,075	9,264,449
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	58,989	4,801	30,181
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	87,524	7,626	43,762
CRITICAL LANGUAGES PROGRAM	5635/3635	234,000	19,500	117,000
USTAR CENTERS	5881/3881	325,000	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	580,467	105,025	580,467
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	475,860	39,655	237,930
TITLE I PARA EDUCATOR	5685/3785	20,000	0	20,000
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	674,401	0	674,401
VOTED LEEWAY	5455/3555	11,592,021	1,231,095	5,796,011
BOARD LEEWAY	5460/3560	2,898,006	307,773	1,449,003
Year 2013				
AT-RISK -- GANG PREVENTION	5608/3708	104,319	0	104,319

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	168,360	0	168,360
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEAS	7665/4662	401,206	0	401,206
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	31,862	0	0
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,867	0	2,314
RECIPIENT NON REVENUE "99" TOTAL:		85,672,134	1,953,017	23,534,064
RECIPIENT REVENUE "99" TOTAL:		276,405,031	25,341,543	141,320,130
RECIPIENT TOTAL:		362,077,165	27,294,560	164,854,194

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 13 IRON CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	62,588	0	28,394
UPASS	5699/3799	29,796	2,483	14,898
Year 2013				
FLOW THRU	5613/3613	11,593	0	6,277
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	278,587	28,017	106,391
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	46,745	0	21,510
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,035,410	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	447,909	0	447,909
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
CTE-NCLB-FORMULA	7840/4840	19,936	0	0
Year 2012				
CTE-NCLB-FORMULA	7840/4840	12,123	0	12,123
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	0
FLOW THROUGH	7524/4524	1,331,960	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	35,382	0	0
FLOW THROUGH	7524/4524	62,442	0	62,083
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	9,000	0	9,000
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE LEADERSHIP	6047/4546	11,728	0	0
CTE FORMULA ALLOCATION	6043/4538	122,696	0	0
CTE FORMULA RESERVE	6043/4538	50,000	0	0
Year 2013				
CTE LEADERSHIP	6047/4546	11,544	0	11,544

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	147,695	0	147,695
CTE FORMULA RESERVE	6043/4538	50,000	0	50,000
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	16,623	0	0
EL/CIVICS	7584/4584	9,535	0	0
Year 2013				
EL/CIVICS	7584/4584	0	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	573,008	38,756	79,019
SCHOOL LUNCHES F10.555	8071/4571	482,828	30,666	64,619
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,286,232	145,711	305,849
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	62,419	0	66,167
SCHOOL LUNCHES F10.555	8071/4571	53,550	0	52,158
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	249,301	0	257,381
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	54,412	0	0
Year 2013				
FLOW THROUGH	7522/4522	6,311	0	6,311
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	22,183	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	2,990	0	2,764
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	267,949	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	104,054	0	104,054
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	4,000	0	0
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	380	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	5601/3701	2,473	0	0
Year 2012				
TEACHER TECH TRAINING	1550/1990	1	0	0
REVENUE 96 LAND EXCHANGE DISTRIBUTION				
Year 2010				
ADMINISTRATION		0	0	120,000
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	1,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	13,576	1,131	6,788
K-12	VAR/3010	19,320,954	1,610,451	9,660,849
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(170,473)	0	(56,824)
FOREIGN EXCHANGE STUDENTS	VAR/3010	20,293	1,692	10,147
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(434)	(434)	(434)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	628,309	50,799	323,512
PROFESSIONAL STAFF	VAR/3020	2,409,185	200,766	1,204,593
SPEC EDUC -- ADD-ON	1205/3105	3,157,719	263,144	1,578,860
SPEC EDUC -- PRE-SCHOOL	1215/3115	797,660	66,471	398,831
SPEC EDUC -- SELF-CONTAINED	1210/3110	440,970	36,747	220,485
SPEC EDUC -- EXTENDED YEAR	1220/3120	16,217	1,352	8,109
SPEC EDUC -- STATE PROGRAMS	1225/3125	101,969	0	101,969
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,475,338	123,082	737,669
CLASS SIZE REDUCTION K-8	5201/3230	1,564,732	130,394	782,366
FLEXIBLE ALLOCATION	5310/3410	345,319	32,007	172,660
PUPIL TRANSPORTATION	5315/3415	1,365,661	118,351	682,830
EARLY INTERVENTIONS	5641/3641	140,018	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	294,753	0	0
YOUTH-IN-CUSTODY	5340/3221	765,914	382,957	765,914
ADULT HIGH SCHOOL	1609/3209	59,021	4,919	29,511
EHS -- GIFTED AND TALENTED	5331/3211	35,786	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	9,073	757	4,537
CONCURRENT ENROLLMENT	5333/3213	48,933	2,236	35,516
SCHOOL TRUST LAND PROGRAM	5420/3520	560,988	0	560,988
K-3 READING IMPROVEMENT	5805/3805	238,972	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,367,869	197,323	1,183,935
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,025	665	4,032
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	14,000	1,195	7,000
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	833	5,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
TEACHER SUPPLIES AND MATERIALS	5868/3868	76,400	15,324	76,400
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	190,344	15,862	95,172
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	104,441	0	104,441
VOTED LEEWAY	5455/3555	616,828	82,341	308,414
BOARD LEEWAY	5460/3560	308,414	41,171	154,207
Year 2013				
ADULT ED SUPPLEMENTAL	1609/3209	4,208	0	1,656
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	44,192	0	44,192
ADULT ED SUPPLEMENTAL	1609/3209	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	25,951	0	0
RECIPIENT NON REVENUE "99" TOTAL:		9,003,333	245,633	1,976,146
RECIPIENT REVENUE "99" TOTAL:		37,385,174	3,381,536	19,213,325
RECIPIENT TOTAL:		46,388,507	3,627,169	21,189,471

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	127,288	10,607	63,644
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	1,767,330	162,911	647,715
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	223,556	0	118,865
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	4,264,306	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	2,676,187	0	1,559,266
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2014				
FED FORMULA TO LEAS	7830/4830	15,000	0	0
Year 2013				
FED FORMULA TO LEAS	7830/4830	30,000	0	24,077
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,000	0	0
FLOW THROUGH	7524/4524	7,515,001	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	121,137	0	0
FLOW THROUGH	7524/4524	4,544,606	591,871	4,171,660
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	40,211	0	40,211
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	408,394	0	0
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	418,478	0	418,478

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 14 JORDAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2014				
FED FORMULA TO LEAS	7950/4950	41,849	0	0
Year 2012				
FED STATE ACTIVITIES	7950/4950	8,382	0	8,382
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	53,555	0	0
EL/CIVICS	7584/4584	7,910	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	1,055,054	60,027	128,719
SCHOOL LUNCHES F10.555	8071/4571	2,739,422	158,256	343,232
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,965,370	376,297	822,091
SCHOOL ASSP F10.555	8075/4575	1,952	144	144
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		1,000	0	0
SCHOOL BREAKFAST F10.553	8074/4574	99,390	0	99,390
SCHOOL LUNCHES F10.555	8071/4571	285,976	0	285,976
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	743,315	0	743,315
SCHOOL ASSP F10.555	8075/4575	209	0	0
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	99,684	7,113	21,833
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	8,000	0	16,850
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	194,789	0	0
Year 2013				
FLOW THROUGH	7522/4522	210,306	26,082	41,974
Year 2012				
FLOW THROUGH	7522/4522	43,754	0	43,754
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	180,694	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	222,881	0	4,698
Year 2012				
FED FORMULA TO LEAS	7880/4880	95,553	0	95,553

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	708,032	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	719,326	94,952	305,447
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	3,000	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	5601/3701	4,536	1,988	1,988
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	15,000	0	374
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	320,177	26,682	160,089
K-12	VAR/3010	123,599,211	10,301,948	61,801,619
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,708,284)	0	(569,428)
FOREIGN EXCHANGE STUDENTS	VAR/3010	95,667	7,973	47,834
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(12,561)	(2,349)	(12,561)
PROFESSIONAL STAFF	VAR/3020	12,498,633	1,041,553	6,249,317
SPEC EDUC -- ADD-ON	1205/3105	14,882,947	1,240,245	7,441,474
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,936,541	161,379	968,271
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,212,488	351,040	2,106,245
SPEC EDUC -- EXTENDED YEAR	1220/3120	86,895	7,242	43,448
SPEC EDUC -- STATE PROGRAMS	1225/3125	357,716	0	357,716
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,924,673	479,345	3,048,605
CLASS SIZE REDUCTION K-8	5201/3230	9,476,188	789,682	4,738,094
FLEXIBLE ALLOCATION	5310/3410	1,940,034	164,922	970,017
PUPIL TRANSPORTATION	5315/3415	5,515,281	437,803	2,888,465
EARLY INTERVENTIONS	5641/3641	397,574	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,241,889	620,945	620,945
AT-RISK -- GANG PREVENTION	5608/3708	133,747	15,009	15,932
YOUTH-IN-CUSTODY	5340/3221	273,753	75,757	273,753
ADULT HIGH SCHOOL	1609/3209	311,909	25,993	155,955
EHS -- GIFTED AND TALENTED	5331/3211	217,117	18,806	108,559
EHS -- ADVANCED PLACEMENT	5332/3212	120,974	10,081	60,487
CONCURRENT ENROLLMENT	5333/3213	399,876	33,088	201,349
SCHOOL TRUST LAND PROGRAM	5420/3520	3,000,187	0	3,000,187
K-3 READING IMPROVEMENT	5805/3805	1,103,901	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	13,227,408	1,102,284	6,613,704

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	43,013	3,779	21,507
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	68,653	5,719	34,336
CRITICAL LANGUAGES PROGRAM	5635/3635	140,000	11,667	70,001
TEACHER SUPPLIES AND MATERIALS	5868/3868	412,405	86,487	412,405
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	146,837	12,237	73,419
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	467,462	0	467,462
VOTED LEEWAY	5455/3555	11,568,763	923,001	6,030,756
BOARD LEEWAY	5460/3560	2,892,190	230,750	1,507,690
Year 2013				
AT-RISK -- GANG PREVENTION	5608/3708	16,034	0	16,034
USTAR CENTERS	5881/3881	414,039	0	0
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	113,887	0	113,887
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	27,898	233	233
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	18,506	3,496	18,506
RECIPIENT NON REVENUE "99" TOTAL:		36,710,837	1,493,977	10,026,375
RECIPIENT REVENUE "99" TOTAL:		215,837,224	18,183,068	110,037,573
RECIPIENT TOTAL:		252,548,061	19,677,045	120,063,948

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	15,828	1,319	7,914
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	96,485	8,806	34,626
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	23,589	0	23,589
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	282,949	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	315,160	0	314,887
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,000	0	0
FLOW THROUGH	7524/4524	402,597	0	0
Year 2013				
FLOW THROUGH	7524/4524	428,659	0	428,659
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	25,310	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	132,506	8,396	18,930
SCHOOL LUNCHES F10.555	8071/4571	143,158	8,554	19,778
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	507,856	27,306	63,353
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	51,002	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	5,140	0	0
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	12,780	0	12,780
SCHOOL LUNCHES F10.555	8071/4571	13,859	0	13,859
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	48,447	0	48,447
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	75,000	0	54,503
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	6,000	0	5,715

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	6,000	0	5,715
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	19,704	0	0
Year 2013				
FLOW THROUGH	7522/4522	20,601	0	20,373
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	54,471	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	59,262	0	59,262
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	3,438	286	1,719
K-12	VAR/3010	4,970,345	406,227	2,532,986
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(8,920)	0	(2,973)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	128	0	128
PROFESSIONAL STAFF	VAR/3020	508,598	40,681	264,515
ADMINISTRATIVE COSTS	VAR/3025	173,940	14,495	86,970
SPEC EDUC -- ADD-ON	1205/3105	700,777	58,399	350,389
SPEC EDUC -- PRE-SCHOOL	1215/3115	82,065	6,839	41,034
SPEC EDUC -- SELF-CONTAINED	1210/3110	174,552	14,546	87,276
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,091	507	3,046
SPEC EDUC -- STATE PROGRAMS	1225/3125	44,572	0	44,572
CAREER AND TECH ED -- ADD-ON	VAR/3155	359,135	27,981	191,246
CLASS SIZE REDUCTION K-8	5201/3230	400,548	33,379	200,274
FLEXIBLE ALLOCATION	5310/3410	87,009	7,037	44,784
PUPIL TRANSPORTATION	5315/3415	286,545	25,278	143,273
EARLY INTERVENTIONS	5641/3641	52,384	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	57,493	28,747	28,747
ADULT HIGH SCHOOL	1609/3209	20,483	1,707	10,242
EHS -- GIFTED AND TALENTED	5331/3211	9,363	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	825	69	413
CONCURRENT ENROLLMENT	5333/3213	48,022	3,665	26,031
SCHOOL TRUST LAND PROGRAM	5420/3520	211,506	0	211,506
K-3 READING IMPROVEMENT	5805/3805	78,848	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	574,086	47,471	289,259
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,270	186	1,151
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	6,084	499	3,089
TEACHER SUPPLIES AND MATERIALS	5868/3868	18,525	3,110	18,525

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	28,546	0	28,546
VOTED LEEWAY	5455/3555	43,263	2,512	28,193
BOARD LEEWAY	5460/3560	44,837	2,737	28,418
Year 2013				
USTAR CENTERS	5881/3881	257,700	0	0
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	16,588	0	16,588
	RECIPIENT TOTAL:	12,003,009	780,739	5,806,622

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	25,000	0	0
UPASS	5699/3799	13,422	1,118	6,711
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	44,697	10,031	17,258
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	11,605	0	0
Year 2011				
STAFF DEVELOPMENT	5610/3710	7,854	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2013				
SCHOOL TRUST LANDS	5616/3716	31,748	0	31,748
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	171,587	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	191,120	0	191,120
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	238,116	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	26,639	2,146	2,146
FLOW THROUGH	7524/4524	54	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	320	0	320
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	12,672	0	0
Year 2013				
CTE LEADERSHIP	6047/4546	12,000	0	0
Year 2012				
CTE LEADERSHIP	6047/4546	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	73,852	11,360	11,360
SCHOOL LUNCHES F10.555	8071/4571	54,306	8,598	8,598
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	290,696	43,131	43,131
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	2,215	0	7,513
SCHOOL LUNCHES F10.555	8071/4571	2,145	0	6,195
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,489	0	33,471
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	20,337	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	19,815	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	187	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	63,222	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	66,165	0	66,165
Year 2012				
FORMULA FLOW THROUGH	7860/4860	731	0	731
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,610,240	134,187	805,120
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(5,406)	0	(1,802)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(510)	0	(510)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	2,247,082	187,257	1,123,541
PROFESSIONAL STAFF	VAR/3020	520,310	43,359	260,155
ADMINISTRATIVE COSTS	VAR/3025	202,930	16,911	101,466
SPEC EDUC -- ADD-ON	1205/3105	529,011	44,085	264,506
SPEC EDUC -- PRE-SCHOOL	1215/3115	106,356	8,863	53,178
SPEC EDUC -- SELF-CONTAINED	1210/3110	50,764	4,230	25,382
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,346	362	2,173
SPEC EDUC -- STATE PROGRAMS	1225/3125	41,481	0	41,481
CAREER AND TECH ED -- ADD-ON	VAR/3155	408,495	32,909	211,044
CLASS SIZE REDUCTION K-8	5201/3230	215,134	17,661	109,166
FLEXIBLE ALLOCATION	5310/3410	77,267	6,639	38,634
PUPIL TRANSPORTATION	5315/3415	305,616	26,928	152,808
EARLY INTERVENTIONS	5641/3641	41,910	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	79,038	0	0
ADULT HIGH SCHOOL	1609/3209	56,424	4,702	28,212
EHS -- GIFTED AND TALENTED	5331/3211	5,053	2,527	2,527
CONCURRENT ENROLLMENT	5333/3213	19,873	2,321	9,936
SCHOOL TRUST LAND PROGRAM	5420/3520	151,316	0	151,316
K-3 READING IMPROVEMENT	5805/3805	46,448	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	407,471	33,956	203,736
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,131	0	0
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	4,754	393	2,394
TEACHER SUPPLIES AND MATERIALS	5868/3868	13,119	3,224	13,119
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	35,196	0	35,196
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,394	0	2,394
RECIPIENT TOTAL:		8,570,237	646,898	4,061,639

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	20,000	0	0
UPASS	5699/3799	16,946	1,412	8,473
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	128,786	12,517	51,867
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	26,046	0	10,470
Year 2011				
STAFF DEVELOPMENT	5610/3710	11,293	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	393,428	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	49,513	0	49,513
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2014				
FED FORMULA TO LEAS	7830/4830	98,901	0	0
Year 2013				
FED FORMULA TO LEAS	7830/4830	160,847	0	119,154
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	569,715	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,465	0	0
FLOW THROUGH	7524/4524	123	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	35,675	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	240,928	15,020	32,465

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	201,950	12,875	27,987
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	915,552	54,933	119,251
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	25,864	0	29,605
SCHOOL LUNCHES F10.555	8071/4571	21,568	0	25,363
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	97,406	0	114,275
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	63,164	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	15,507	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	186	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	121,690	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	54,759	0	54,759
Year 2012				
FORMULA FLOW THROUGH	7860/4860	50	0	50
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	750	0	0
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	14,040	0	7,040
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	4,527,308	377,276	2,263,654
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(2,973)	0	(991)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,239,978	100,597	636,394
PROFESSIONAL STAFF	VAR/3020	925,828	76,858	464,677
ADMINISTRATIVE COSTS	VAR/3025	173,940	14,495	86,970
SPEC EDUC -- ADD-ON	1205/3105	1,220,529	101,711	610,266
SPEC EDUC -- PRE-SCHOOL	1215/3115	172,827	14,403	86,414
SPEC EDUC -- SELF-CONTAINED	1210/3110	136,995	11,417	68,498
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,900	575	3,450
SPEC EDUC -- STATE PROGRAMS	1225/3125	58,332	0	58,332
CAREER AND TECH ED -- ADD-ON	VAR/3155	748,558	62,395	374,279
CLASS SIZE REDUCTION K-8	5201/3230	498,767	41,564	249,384

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
FLEXIBLE ALLOCATION	5310/3410	131,526	11,613	65,763
PUPIL TRANSPORTATION	5315/3415	613,724	54,123	306,862
EARLY INTERVENTIONS	5641/3641	67,385	33,693	33,693
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	98,524	49,262	49,262
ADULT HIGH SCHOOL	1609/3209	45,927	3,828	22,964
EHS -- GIFTED AND TALENTED	5331/3211	11,862	1,122	5,931
CONCURRENT ENROLLMENT	5333/3213	48,975	5,186	24,488
SCHOOL TRUST LAND PROGRAM	5420/3520	239,471	0	239,471
K-3 READING IMPROVEMENT	5805/3805	75,236	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	812,862	67,738	406,431
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,367	0	0
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	6,769	571	3,385
USTAR CENTERS	5881/3881	300,000	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	26,148	5,322	26,148
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	40,788	3,399	20,394
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	47,135	0	47,135
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	8,289	0	8,289
RECIPIENT TOTAL:		15,574,129	1,133,905	6,811,815

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	16,383	1,366	8,192
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	89,945	9,819	36,252
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	21,087	0	7,595
Year 2011				
STAFF DEVELOPMENT	5610/3710	9,927	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	92,948	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	767	0	767
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	335,670	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	15,532	0	0
FLOW THROUGH	7524/4524	96	0	96
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	13,520	0	0
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	14,243	0	14,243
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	12,668	984	2,013
SCHOOL LUNCHES F10.555	8071/4571	141,276	9,539	20,235
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	244,380	13,457	27,689
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	1,380	0	1,462
SCHOOL LUNCHES F10.555	8071/4571	15,691	0	14,981

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 18 MORGAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	26,883	0	26,431
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	8,789	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	33,345	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	5601/3701	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	17,014	1,418	8,508
K-12	VAR/3010	5,904,035	488,154	2,975,111
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(5,649)	0	(1,883)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(281)	0	(281)
PROFESSIONAL STAFF	VAR/3020	621,157	51,764	310,579
ADMINISTRATIVE COSTS	VAR/3025	173,940	14,495	86,970
SPEC EDUC -- ADD-ON	1205/3105	455,106	37,925	227,553
SPEC EDUC -- PRE-SCHOOL	1215/3115	88,628	7,385	44,315
SPEC EDUC -- SELF-CONTAINED	1210/3110	111,739	9,311	55,870
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,494	541	3,247
SPEC EDUC -- STATE PROGRAMS	1225/3125	43,654	0	43,654
CAREER AND TECH ED -- ADD-ON	VAR/3155	418,546	33,805	215,718
CLASS SIZE REDUCTION K-8	5201/3230	472,027	39,336	236,014
FLEXIBLE ALLOCATION	5310/3410	96,551	7,921	49,022
PUPIL TRANSPORTATION	5315/3415	521,691	46,036	260,846
EARLY INTERVENTIONS	5641/3641	43,438	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	45,775	0	0
ADULT HIGH SCHOOL	1609/3209	19,449	1,621	9,726
EHS -- GIFTED AND TALENTED	5331/3211	10,928	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	8,661	722	4,331
CONCURRENT ENROLLMENT	5333/3213	12,179	0	13,237
SCHOOL TRUST LAND PROGRAM	5420/3520	225,404	0	225,404
K-3 READING IMPROVEMENT	5805/3805	70,315	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	622,002	51,212	314,733
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,335	214	1,168
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	6,511	537	3,286
TEACHER SUPPLIES AND MATERIALS	5868/3868	20,124	3,559	20,124

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	26,769	0	26,769
BOARD LEEWAY	5460/3560	58,509	4,484	31,604
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	6,870	0	6,870
	RECIPIENT TOTAL:	11,200,951	835,605	5,332,451

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	79,019	6,585	39,510
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	3,500	0	0
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	951,229	93,784	340,725
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	177,323	0	113,730
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	295,214	101,231	101,231
Year 2013				
CURRICULUM ADMINISTRATION	7614/4614	234,653	24,314	212,830
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,473,875	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	1,394,268	539,669	1,196,276
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
CTE-NCLB-FORMULA	7840/4840	17,531	17,531	17,531
Year 2012				
CTE-NCLB-FORMULA	7840/4840	18,430	0	18,430
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2014				
FED FORMULA TO LEAS	7830/4830	294,476	0	0
Year 2013				
FED FORMULA TO LEAS	7830/4830	324,597	246,942	246,942
Year 2012				
FED FORMULA TO LEAS	7830/4830	23,531	0	23,531
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	4,507,187	1,451,722	1,451,722
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	220,330	114,945	114,945
FLOW THROUGH	7524/4524	782,523	0	781,261
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	242,932	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2014				
FED FORMULA TO LEAS	7950/4950	45,301	16,039	16,039
Year 2012				
FED STATE ACTIVITIES	7950/4950	4,610	0	4,610
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	10,251	0	0
PRISIONS/INSTITUTIONS	7581/4581	18,915	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	1,362,846	92,704	191,825
SCHOOL LUNCHES F10.555	8071/4571	1,439,410	91,105	195,458
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,769,202	360,939	766,674
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	131,220	0	131,220
SCHOOL LUNCHES F10.555	8071/4571	135,532	0	135,532
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	568,978	0	568,978
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	64,639	10,549	22,127
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	12,835	0	13,369
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	144,689	49,999	49,999
Year 2013				
FLOW THROUGH	7522/4522	25,600	0	25,600
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	88,086	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	9,552	0	8,679
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	542,139	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	147,230	0	147,230
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	8,000	0	0
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	20,010	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAPITAL OUTLAY FOUNDATION	5550/3650	4,367,246	363,937	2,183,623
ENROLLMENT GROWTH PROGRAM	5561/3661	194,998	16,250	97,500
K-12	VAR/3010	75,619,721	6,302,665	37,810,882
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(533,562)	0	(177,854)
FOREIGN EXCHANGE STUDENTS	VAR/3010	55,081	4,591	27,541
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(4,475)	(1,192)	(4,475)
PROFESSIONAL STAFF	VAR/3020	7,633,624	635,757	3,819,082
SPEC EDUC -- ADD-ON	1205/3105	10,255,149	854,596	5,127,576
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,068,007	172,334	1,034,004
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,327,575	193,964	1,163,788
SPEC EDUC -- EXTENDED YEAR	1220/3120	51,904	4,325	25,952
SPEC EDUC -- STATE PROGRAMS	1225/3125	261,860	0	261,860
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,004,792	417,685	2,502,396
CLASS SIZE REDUCTION K-8	5201/3230	5,542,361	461,864	2,771,181
FLEXIBLE ALLOCATION	5310/3410	1,184,003	100,457	592,002
PUPIL TRANSPORTATION	5315/3415	3,437,196	303,031	1,718,598
EARLY INTERVENTIONS	5641/3641	329,987	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	835,560	417,780	417,780
AT-RISK -- GANG PREVENTION	5608/3708	43,400	0	0
YOUTH-IN-CUSTODY	5340/3221	1,920,063	960,031	1,920,063
ADULT HIGH SCHOOL	1609/3209	202,624	16,885	101,312
EHS -- GIFTED AND TALENTED	5331/3211	127,593	63,797	63,797
EHS -- ADVANCED PLACEMENT	5332/3212	60,487	4,999	30,495
CONCURRENT ENROLLMENT	5333/3213	214,282	27,776	107,141
SCHOOL TRUST LAND PROGRAM	5420/3520	1,792,525	0	1,792,525
K-3 READING IMPROVEMENT	5805/3805	862,917	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,547,437	628,954	3,773,719
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	26,858	2,389	13,429

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	41,896	3,465	21,107
CRITICAL LANGUAGES PROGRAM	5635/3635	105,000	8,750	52,500
USTAR CENTERS	5881/3881	333,333	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	227,537	45,626	227,537
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	326,304	27,192	163,152
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	321,911	0	0
VOTED LEEWAY	5455/3555	8,758,055	868,698	4,379,028
BOARD LEEWAY	5460/3560	2,658,689	249,243	1,329,345
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	101,783	0	101,783
ADULT ED SUPPLEMENTAL	1609/3209	7,500	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	11,353	0	0
RECIPIENT NON REVENUE "99" TOTAL:		22,604,016	3,218,058	6,936,004
RECIPIENT REVENUE "99" TOTAL:		144,311,221	13,155,849	73,448,369
RECIPIENT TOTAL:		166,915,237	16,373,907	80,384,373

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	16,038	1,336	8,019
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	110,357	11,029	42,610
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	18,639	0	2,585
Year 2011				
STAFF DEVELOPMENT	5610/3710	11,049	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	348,979	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	388,707	0	388,707
Year 2012				
FED FORMULA TO LEAS	7801/4801	64,236	0	64,236
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2014				
FED FORMULA TO LEAS	7830/4830	318,033	0	0
Year 2013				
FED FORMULA TO LEAS	7830/4830	332,365	0	0
Year 2012				
FED FORMULA TO LEAS	7830/4830	302,411	0	302,411
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,000	0	0
FLOW THROUGH	7524/4524	444,736	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	6,534	0	0
FLOW THROUGH	7524/4524	481,757	0	481,757
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	26,393	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	173,316	11,680	24,377
SCHOOL LUNCHES F10.555	8071/4571	180,126	11,344	24,044
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	772,178	47,446	99,963
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	18,364	0	18,364
SCHOOL LUNCHES F10.555	8071/4571	19,856	0	19,784
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	83,588	0	89,760
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	28,761	2,754	6,842
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	1,743	0	1,743
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	20,674	0	0
Year 2013				
FLOW THROUGH	7522/4522	21,798	0	21,798
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	11,415	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	13,891	0	13,775
Year 2012				
FED FORMULA TO LEAS	7880/4880	37	0	37
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	88,749	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	94,856	0	94,856
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	5,113	427	2,557
K-12	VAR/3010	5,443,349	366,750	2,634,812
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(16,068)	0	(5,356)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,902)	(525)	(1,902)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	50,274	4,183	25,174

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
PROFESSIONAL STAFF	VAR/3020	589,033	47,763	302,454
ADMINISTRATIVE COSTS	VAR/3025	173,940	14,495	86,970
SPEC EDUC -- ADD-ON	1205/3105	880,435	73,369	440,218
SPEC EDUC -- PRE-SCHOOL	1215/3115	110,785	9,233	55,393
SPEC EDUC -- SELF-CONTAINED	1210/3110	131,922	10,993	65,961
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,244	520	3,122
SPEC EDUC -- STATE PROGRAMS	1225/3125	48,562	0	48,562
CAREER AND TECH ED -- ADD-ON	VAR/3155	669,053	52,052	356,741
CLASS SIZE REDUCTION K-8	5201/3230	428,406	35,700	214,203
FLEXIBLE ALLOCATION	5310/3410	95,998	7,885	48,687
PUPIL TRANSPORTATION	5315/3415	508,322	42,152	255,407
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	22,945	1,913	11,473
EARLY INTERVENTIONS	5641/3641	62,339	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	91,849	0	0
YOUTH-IN-CUSTODY	5340/3221	535,671	267,835	535,671
ADULT HIGH SCHOOL	1609/3209	50,740	4,228	25,370
EHS -- GIFTED AND TALENTED	5331/3211	9,694	802	4,880
EHS -- ADVANCED PLACEMENT	5332/3212	206	17	105
CONCURRENT ENROLLMENT	5333/3213	25,747	1,827	14,782
SCHOOL TRUST LAND PROGRAM	5420/3520	216,774	0	216,774
K-3 READING IMPROVEMENT	5805/3805	101,777	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	654,779	54,535	327,570
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,743	225	1,391
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	6,234	517	3,129
USTAR CENTERS	5881/3881	149,899	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	21,233	4,012	21,233
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	38,553	0	38,553
VOTED LEEWAY	5455/3555	593,044	45,842	317,994
BOARD LEEWAY	5460/3560	148,261	13,165	74,130
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	5,897	0	5,897
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,183	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,409,770	85,589	1,705,668
RECIPIENT REVENUE "99" TOTAL:		11,861,851	1,059,915	6,131,955
RECIPIENT TOTAL:		16,271,621	1,145,504	7,837,623

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	12,902	1,075	6,451
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	44,632	4,731	17,567
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	18,439	0	18,439
Year 2011				
STAFF DEVELOPMENT	5610/3710	7,707	0	7,707
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	106,684	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	976	0	976
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,000	0	0
FLOW THROUGH	7524/4524	163,702	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	10,525	0	2,000
FLOW THROUGH	7524/4524	39	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	10,772	0	0
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	10,432	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	4,260	264	534
SCHOOL BREAKFAST F10.553	8074/4574	21,038	2,748	5,992
SCHOOL LUNCHES F10.555	8071/4571	69,180	4,595	10,156
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	222,552	14,535	32,378
Year 2013				
SPECIAL MILK F10.556	8073/4573	261	0	385

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	1,934	0	1,934
SCHOOL LUNCHES F10.555	8071/4571	7,777	0	6,908
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	24,842	0	22,410
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	9,847	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	25,937	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,166	25,001
K-12	VAR/3010	1,352,086	112,674	676,043
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(7,028)	0	(2,343)
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,798	483	2,899
NEC. EXISTENT SMALL SCHOOL	VAR/3015	924,694	75,781	470,006
PROFESSIONAL STAFF	VAR/3020	386,002	32,167	193,001
ADMINISTRATIVE COSTS	VAR/3025	231,920	19,326	115,961
SPEC EDUC -- ADD-ON	1205/3105	299,233	24,937	149,617
SPEC EDUC -- PRE-SCHOOL	1215/3115	62,041	5,171	31,021
SPEC EDUC -- SELF-CONTAINED	1210/3110	19,165	1,597	9,582
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	37,611	0	37,611
CAREER AND TECH ED -- ADD-ON	VAR/3155	262,520	20,519	139,404
CLASS SIZE REDUCTION K-8	5201/3230	179,820	14,985	89,910
FLEXIBLE ALLOCATION	5310/3410	51,974	4,318	26,069
PUPIL TRANSPORTATION	5315/3415	277,015	23,053	138,695
EARLY INTERVENTIONS	5641/3641	35,610	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	27,308	13,654	13,654
ADULT HIGH SCHOOL	1609/3209	19,828	1,652	9,914
EHS -- GIFTED AND TALENTED	5331/3211	4,175	373	2,088
EHS -- ADVANCED PLACEMENT	5332/3212	412	28	243
CONCURRENT ENROLLMENT	5333/3213	38,730	9,736	19,365
SCHOOL TRUST LAND PROGRAM	5420/3520	138,314	0	138,314
K-3 READING IMPROVEMENT	5805/3805	39,328	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	290,838	23,862	147,668
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,259	0	0
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	4,479	372	2,247
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,338	1,463	9,338

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	14,935	0	14,935
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	4,436	0	4,436
RECIPIENT TOTAL:		5,541,661	418,463	2,599,708

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 22 PARK CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	20,617	1,719	10,309
PROFESSIONAL DEVELOPMENT	5618/3718	5,000	0	0
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	117,820	12,386	43,388
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT	5610/3710	8,902	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	230,427	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	52,189	0	30,074
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	691,028	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,502	0	0
FLOW THROUGH	7524/4524	324,601	0	196,563
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	30,248	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	131,798	8,396	17,246
SCHOOL LUNCHES F10.555	8071/4571	183,634	12,032	25,934
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	572,752	36,448	77,734
SCHOOL ASSP F10.555	8075/4575	25,140	1,534	2,781
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	11,346	0	11,346
SCHOOL LUNCHES F10.555	8071/4571	16,215	0	16,215
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	54,283	0	54,283

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 22 PARK CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL ASSP F10.555	8075/4575	1,341	0	1,341
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	17,904	0	0
Year 2013				
FLOW THROUGH	7522/4522	19,491	0	19,491
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	32,198	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	22,637	0	11,498
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	50,215	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	55,814	3,820	55,814
Year 2012				
FORMULA FLOW THROUGH	7860/4860	80	0	80
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	5,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	0	(359)	279
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(127,040)	0	(42,347)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(917)	(279)	(917)
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
FLEXIBLE ALLOCATION	5310/3410	171,414	10,857	106,269
PUPIL TRANSPORTATION	5315/3415	783,497	72,754	391,749
EARLY INTERVENTIONS	5641/3641	53,339	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	90,688	0	0
ADULT HIGH SCHOOL	1609/3209	42,410	3,534	21,205
EHS -- GIFTED AND TALENTED	5331/3211	19,401	9,701	9,701
EHS -- ADVANCED PLACEMENT	5332/3212	55,332	4,463	28,551
CONCURRENT ENROLLMENT	5333/3213	3,008	1,264	1,504
SCHOOL TRUST LAND PROGRAM	5420/3520	331,325	0	331,325
K-3 READING IMPROVEMENT	5805/3805	59,363	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,448,703	119,636	730,888
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,650	380	2,370
UPASS	5699/3799	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SCHOOL NURSES	5368/3468	8,983	865	4,492
CRITICAL LANGUAGES PROGRAM	5635/3635	90,000	7,500	45,000
USTAR CENTERS	5881/3881	170,000	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	44,093	7,534	44,093
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	46,800	0	46,800
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	10,606	0	10,606
RECIPIENT TOTAL:		5,987,837	314,185	2,305,665

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	11,404	950	5,702
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	16,201	1,536	6,001
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	10,898	0	560
Year 2011				
STAFF DEVELOPMENT	5610/3710	6,390	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	94,875	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	51,893	0	51,893
Year 2012				
FED FORMULA TO LEAS	7801/4801	15,656	0	15,656
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2014				
FED FORMULA TO LEAS	7830/4830	31,115	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	75,522	0	0
Year 2013				
FLOW THROUGH	7524/4524	42,270	0	42,257
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	1,000
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE LEADERSHIP	6047/4546	3,167	0	3,167
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	2,276	0	2,276

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 23 PIUTE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	50,226	3,183	7,193
SCHOOL LUNCHES F10.555	8071/4571	25,266	1,580	3,581
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	145,062	8,590	19,662
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	4,873	0	4,873
SCHOOL LUNCHES F10.555	8071/4571	2,592	0	2,592
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	14,203	0	14,203
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	24,793	0	0
Year 2013				
FLOW THROUGH	7522/4522	12,549	0	12,549
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	15,934	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	8,649	0	8,649
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	1,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,666	100,001
K-12	VAR/3010	683,322	56,943	341,661
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,083)	0	(361)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	883,001	73,357	442,858
PROFESSIONAL STAFF	VAR/3020	147,081	11,642	77,229
ADMINISTRATIVE COSTS	VAR/3025	275,405	22,951	137,703
SPEC EDUC -- ADD-ON	1205/3105	103,026	8,585	51,513
SPEC EDUC -- PRE-SCHOOL	1215/3115	4,433	370	2,217
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,817	1,235	7,410
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	33,376	0	33,376
CAREER AND TECH ED -- ADD-ON	VAR/3155	163,572	13,070	85,152
CLASS SIZE REDUCTION K-8	5201/3230	50,832	4,236	25,416
FLEXIBLE ALLOCATION	5310/3410	25,379	2,094	12,818
PUPIL TRANSPORTATION	5315/3415	175,533	15,325	87,767
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	34,567	2,880	17,284
EARLY INTERVENTIONS	5641/3641	32,119	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	103,667	51,834	51,834

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ADULT HIGH SCHOOL	1609/3209	20,688	1,724	10,344
EHS -- GIFTED AND TALENTED	5331/3211	1,277	639	639
EHS -- ADVANCED PLACEMENT	5332/3212	344	29	173
CONCURRENT ENROLLMENT	5333/3213	10,411	2,316	5,206
SCHOOL TRUST LAND PROGRAM	5420/3520	100,821	0	100,821
K-3 READING IMPROVEMENT	5805/3805	47,087	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,065	11,756	70,533
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	642	0	0
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	3,630	301	1,826
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,751	1,161	4,751
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	54,384	4,532	27,192
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	11,202	0	11,202
VOTED LEEWAY	5455/3555	54,129	4,484	27,225
BOARD LEEWAY	5460/3560	63,352	5,272	31,722
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	863	0	863
RECIPIENT TOTAL:		4,114,390	329,439	1,969,381

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	11,791	982	5,896
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	22,699	2,155	8,449
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	11,898	0	1,110
Year 2011				
STAFF DEVELOPMENT	5610/3710	6,683	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	53,471	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	31,209	0	21,941
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	86,449	0	0
Year 2013				
FLOW THROUGH	7524/4524	26,194	0	9,047
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	88,978	4,843	10,955
SCHOOL LUNCHES F10.555	8071/4571	33,170	2,217	5,020
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	170,378	8,703	19,854
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	7,574	0	7,574
SCHOOL LUNCHES F10.555	8071/4571	3,651	0	3,670
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,466	0	15,466
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	5,311	1,120	2,592
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	1,001	0	1,353

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	3,547	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	16,796	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,166	25,001
K-12	VAR/3010	104,125	0	0
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(811)	0	(270)
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,899	242	1,450
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,139,646	94,970	569,823
PROFESSIONAL STAFF	VAR/3020	234,764	19,564	117,382
ADMINISTRATIVE COSTS	VAR/3025	275,405	22,951	137,703
SPEC EDUC -- ADD-ON	1205/3105	147,083	12,257	73,542
SPEC EDUC -- PRE-SCHOOL	1215/3115	12,309	1,026	6,156
SPEC EDUC -- SELF-CONTAINED	1210/3110	12,918	1,076	6,459
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,163	263	1,582
SPEC EDUC -- STATE PROGRAMS	1225/3125	33,911	0	33,911
CAREER AND TECH ED -- ADD-ON	VAR/3155	112,993	8,444	62,330
CLASS SIZE REDUCTION K-8	5201/3230	90,958	7,580	45,479
FLEXIBLE ALLOCATION	5310/3410	33,930	2,804	17,104
PUPIL TRANSPORTATION	5315/3415	194,335	16,962	97,167
EARLY INTERVENTIONS	5641/3641	34,655	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	63,511	31,756	31,756
EHS -- GIFTED AND TALENTED	5331/3211	1,993	163	1,012
CONCURRENT ENROLLMENT	5333/3213	32,417	2,959	16,209
SCHOOL TRUST LAND PROGRAM	5420/3520	110,517	0	110,517
K-3 READING IMPROVEMENT	5805/3805	38,249	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	179,231	14,253	93,711
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	907	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,895	781	5,895
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	15,328	0	15,328
	RECIPIENT TOTAL:	3,526,596	262,237	1,582,174

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 25 SAN JUAN SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	20,000	3,732	3,732
UPASS	5699/3799	17,577	1,465	8,790
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	124,418	12,740	34,761
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	27,947	0	9,640
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	954,253	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	784,846	0	661,440
FED PROGRAM IMP TO LEAS	7801/4801	235,489	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2013				
FED FORMULA TO LEAS	7801/4801	218,733	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	320,457	0	60,280
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
CTE-NCLB-FORMULA	7840/4840	7,940	0	5,087
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	618,290	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	72,065	0	0
FLOW THROUGH	7524/4524	330,800	0	330,653
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	51,686	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	36,852	0	36,852
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2013				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	32,032	0	32,032
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2014				
FED FORMULA TO LEAS	7950/4950	20,496	0	0
Year 2013				
FED FORMULA TO LEAS	7950/4950	20,091	0	0
Year 2012				
FED STATE ACTIVITIES	7950/4950	2,515	2,515	2,515
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	31,171	7,290	7,290
Year 2013				
STATE LEADERSHIP	7582/4582	2,000	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	780	64	64
SCHOOL BREAKFAST F10.553	8074/4574	379,044	26,739	26,739
SCHOOL LUNCHES F10.555	8071/4571	193,014	13,104	13,104
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,101,650	69,647	69,647
SCHOOL ASSP F10.555	8075/4575	5,870	392	392
Year 2013				
SPECIAL MILK F10.556	8073/4573	52	0	55
SCHOOL BREAKFAST F10.553	8074/4574	41,307	0	43,691
SCHOOL LUNCHES F10.555	8071/4571	20,961	0	22,650
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	120,566	0	122,009
SCHOOL ASSP F10.555	8075/4575	486	0	486
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	72,531	0	0
Year 2013				
FLOW THROUGH	7522/4522	33,244	0	33,244
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	73,871	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	70,211	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	57,498	0	57,498
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	236,573	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	123,356	0	0
Year 2012				
FORMULA FLOW THROUGH	7860/4860	83,118	0	83,118
REVENUE 75 F84.367a TRANSFER TITLE II TO TITLE I				
Year 2013				
FORMULA FLOW THROUGH		123,356	0	0
Year 2012				
FORMULA FLOW THROUGH		127,047	0	127,047
REVENUE 80 COLLECTIONS				
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	3,520	3,154	3,154
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	9,785	816	4,893
K-12	VAR/3010	7,005,870	583,822	3,502,935
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(6,217)	0	(2,072)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	2,974,012	247,834	1,487,006
PROFESSIONAL STAFF	VAR/3020	1,088,209	87,455	563,482
ADMINISTRATIVE COSTS	VAR/3025	173,940	14,495	86,970
SPEC EDUC -- ADD-ON	1205/3105	797,995	66,499	398,998
SPEC EDUC -- PRE-SCHOOL	1215/3115	213,366	17,780	106,683
SPEC EDUC -- SELF-CONTAINED	1210/3110	83,523	6,961	41,762
SPEC EDUC -- EXTENDED YEAR	1220/3120	7,358	613	3,679
SPEC EDUC -- STATE PROGRAMS	1225/3125	53,970	0	53,970
CAREER AND TECH ED -- ADD-ON	VAR/3155	766,057	63,844	383,029
CLASS SIZE REDUCTION K-8	5201/3230	537,529	43,887	274,210
FLEXIBLE ALLOCATION	5310/3410	152,065	12,402	77,653
PUPIL TRANSPORTATION	5315/3415	1,484,676	131,283	742,338
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	222,704	18,558	111,353
EARLY INTERVENTIONS	5641/3641	81,132	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	450,944	0	0
YOUTH-IN-CUSTODY	5340/3221	62,254	0	62,254
ADULT HIGH SCHOOL	1609/3209	164,155	13,679	82,078
EHS -- GIFTED AND TALENTED	5331/3211	12,745	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	962	80	481

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CONCURRENT ENROLLMENT	5333/3213	37,805	4,151	18,903
SCHOOL TRUST LAND PROGRAM	5420/3520	255,275	0	255,275
K-3 READING IMPROVEMENT	5805/3805	138,693	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,006,899	83,909	503,450
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,989	438	1,995
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	6,991	567	3,592
TEACHER SUPPLIES AND MATERIALS	5868/3868	31,423	6,077	31,423
TITLE I PARA EDUCATOR	5685/3785	40,000	0	40,000
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	73,997	0	73,997
VOTED LEEWAY	5455/3555	1,050,358	184,433	525,179
BOARD LEEWAY	5460/3560	262,590	46,108	131,295
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	11,183	0	11,183
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEAS	7665/4662	421,623	0	118,104
RECIPIENT NON REVENUE "99" TOTAL:		7,219,335	140,842	1,914,074
RECIPIENT REVENUE "99" TOTAL:		19,256,237	1,635,691	9,577,994
RECIPIENT TOTAL:		26,475,572	1,776,533	11,492,068

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 26 SEVIER SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	6,000	0	0
UPASS	5699/3799	21,083	1,757	10,542
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	176,658	16,145	68,307
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	82,216	0	27,410
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	608,250	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	226,943	133,369	226,943
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
CTE-NCLB-FORMULA	7840/4840	10,306	0	10,306
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2014				
FED FORMULA TO LEAS	7830/4830	31,115	0	0
Year 2013				
FED FORMULA TO LEAS	7830/4830	32,360	7,558	7,558
Year 2012				
FED FORMULA TO LEAS	7830/4830	9,892	0	9,892
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	852,325	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	9,878	0	9,878
FLOW THROUGH	7524/4524	223,773	0	200,506
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE LEADERSHIP	6047/4546	8,964	0	0
CTE FORMULA ALLOCATION	6043/4538	52,368	0	0
CTE FORMULA RESERVE	6043/4538	50,000	0	0
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	53,778	0	53,778
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	255,264	16,841	35,213
SCHOOL LUNCHES F10.555	8071/4571	289,870	16,606	36,380
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,384,668	72,951	158,830
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	21,897	0	21,897
SCHOOL LUNCHES F10.555	8071/4571	31,509	0	33,878
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	146,053	0	178,650
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	63,320	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	178,885	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	79,579	0	79,579
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	1,000	0	0
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	597	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	5601/3701	2,449	2,449	2,449
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	8,904	742	4,452
K-12	VAR/3010	10,624,356	885,494	5,312,309
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(10,535)	0	(3,512)
FOREIGN EXCHANGE STUDENTS	VAR/3010	8,697	604	5,073
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(485)	(153)	(485)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,449,025	116,513	749,944
PROFESSIONAL STAFF	VAR/3020	1,509,414	122,800	772,613

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ADMINISTRATIVE COSTS	VAR/3025	173,940	14,495	86,970
SPEC EDUC -- ADD-ON	1205/3105	1,408,393	117,366	704,196
SPEC EDUC -- PRE-SCHOOL	1215/3115	361,079	30,090	180,540
SPEC EDUC -- SELF-CONTAINED	1210/3110	143,338	11,945	71,670
SPEC EDUC -- EXTENDED YEAR	1220/3120	9,900	825	4,950
SPEC EDUC -- STATE PROGRAMS	1225/3125	66,073	0	66,073
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,006,494	83,382	506,202
CLASS SIZE REDUCTION K-8	5201/3230	835,184	69,599	417,592
FLEXIBLE ALLOCATION	5310/3410	198,093	16,299	100,298
PUPIL TRANSPORTATION	5315/3415	723,835	64,228	361,918
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	4,623	386	2,312
EARLY INTERVENTIONS	5641/3641	92,778	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	141,587	0	0
YOUTH-IN-CUSTODY	5340/3221	129,079	43,685	129,079
ADULT HIGH SCHOOL	1609/3209	41,081	3,415	20,590
EHS -- GIFTED AND TALENTED	5331/3211	19,218	9,609	9,609
EHS -- ADVANCED PLACEMENT	5332/3212	894	74	447
CONCURRENT ENROLLMENT	5333/3213	39,588	2,995	21,615
SCHOOL TRUST LAND PROGRAM	5420/3520	342,982	0	342,982
K-3 READING IMPROVEMENT	5805/3805	166,514	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,226,438	104,376	613,219
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,074	442	2,537
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	8,927	733	4,528
TEACHER SUPPLIES AND MATERIALS	5868/3868	40,106	7,652	40,106
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	54,384	4,532	27,192
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	73,248	0	73,248
VOTED LEEWAY	5455/3555	423,968	41,789	211,984
BOARD LEEWAY	5460/3560	282,646	27,858	141,323
Year 2013				
YOUTH-IN-CUSTODY	5340/3221	0	0	0
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	20,584	0	20,584
USTAR CENTERS	5881/3881	179,400	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	9,230	0	3,230
RECIPIENT NON REVENUE "99" TOTAL:		4,920,230	267,676	1,175,226
RECIPIENT REVENUE "99" TOTAL:		21,808,824	1,781,775	11,002,158
RECIPIENT TOTAL:		26,729,054	2,049,451	12,177,384

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	603,339	201,113	201,113
UPASS	5699/3799	17,857	1,488	8,928
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	125,846	13,934	49,921
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	35,405	0	15,405
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	529,504	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	392	0	392
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
CTE-NCLB-FORMULA	7840/4840	111,763	0	20,964
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2014				
FED FORMULA TO LEAS	7830/4830	62,230	0	0
Year 2013				
FED FORMULA TO LEAS	7830/4830	52,007	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	640,562	0	0
Year 2013				
FLOW THROUGH	7524/4524	134	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	40,604	0	0
REVENUE 24 F84.358B RURAL EDUCATION ACHIEVEMENT				
Year 2013				
FED FORMULA TO LEAS	7940/4940	64,141	0	64,141

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	12,790	653	1,418
SCHOOL BREAKFAST F10.553	8074/4574	145,870	10,867	22,259
SCHOOL LUNCHES F10.555	8071/4571	191,956	14,332	29,740
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	897,186	62,173	128,939
SCHOOL ASSP F10.555	8075/4575	218	254	499
Year 2013				
SPECIAL MILK F10.556	8073/4573	801	0	1,027
SCHOOL BREAKFAST F10.553	8074/4574	13,809	0	13,809
SCHOOL LUNCHES F10.555	8071/4571	21,046	0	21,607
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	96,636	0	96,636
SCHOOL ASSP F10.555	8075/4575	134	0	134
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	46,666	9,337	19,968
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	3,486	0	5,986
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	69,254	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	20,890	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	4,690	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	113,264	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	25,174	0	25,174
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	2,000	0	0
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	4,000	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	10,000	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAPITAL OUTLAY FOUNDATION	5550/3650	689,186	57,432	344,593
ENROLLMENT GROWTH PROGRAM	5561/3661	14,457	1,205	7,230
K-12	VAR/3010	7,787,879	648,342	3,899,929
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(13,828)	0	(4,609)
FOREIGN EXCHANGE STUDENTS	VAR/3010	14,495	1,208	7,248
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,207)	(350)	(1,207)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	755,584	62,592	380,033
PROFESSIONAL STAFF	VAR/3020	962,201	79,534	485,000
ADMINISTRATIVE COSTS	VAR/3025	173,940	14,495	86,970
SPEC EDUC -- ADD-ON	1205/3105	1,325,474	110,456	662,737
SPEC EDUC -- PRE-SCHOOL	1215/3115	237,985	19,833	118,993
SPEC EDUC -- SELF-CONTAINED	1210/3110	119,552	9,962	59,777
SPEC EDUC -- EXTENDED YEAR	1220/3120	7,561	631	3,781
SPEC EDUC -- STATE PROGRAMS	1225/3125	246,888	0	246,888
CAREER AND TECH ED -- ADD-ON	VAR/3155	524,122	41,803	273,304
CLASS SIZE REDUCTION K-8	5201/3230	562,117	46,844	281,059
FLEXIBLE ALLOCATION	5310/3410	136,311	11,263	68,730
PUPIL TRANSPORTATION	5315/3415	425,393	37,593	212,697
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	32,898	2,741	16,449
EARLY INTERVENTIONS	5641/3641	70,931	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	106,324	0	0
YOUTH-IN-CUSTODY	5340/3221	635,172	317,586	635,172
ADULT HIGH SCHOOL	1609/3209	492,015	41,002	246,008
EHS -- GIFTED AND TALENTED	5331/3211	13,010	6,505	6,505
CONCURRENT ENROLLMENT	5333/3213	37,143	2,688	21,012
SCHOOL TRUST LAND PROGRAM	5420/3520	262,280	0	262,280
K-3 READING IMPROVEMENT	5805/3805	143,040	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	969,613	80,802	484,807
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,323	294	1,662
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	7,166	590	3,627
TEACHER SUPPLIES AND MATERIALS	5868/3868	31,305	6,598	31,305
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	54,384	4,532	27,192
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	46,246	0	46,246
VOTED LEEWAY	5455/3555	1,422,878	130,894	711,439
BOARD LEEWAY	5460/3560	355,590	32,659	177,795
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	6,351	0	6,351
USTAR CENTERS	5881/3881	199,291	0	0
RECIPIENT TOTAL:		22,820,724	2,083,885	10,539,063

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	14,002	1,167	7,002
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	45,711	4,182	14,411
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	24,957	0	3,090
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	173,630	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	40,110	0	40,110
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	217,524	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	8,753	0	2,505
FLOW THROUGH	7524/4524	59	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	15,789	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	5,280	339	617
SCHOOL BREAKFAST F10.553	8074/4574	17,650	1,119	2,334
SCHOOL LUNCHES F10.555	8071/4571	61,104	4,063	8,670
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	193,860	11,150	24,159
Year 2013				
SPECIAL MILK F10.556	8073/4573	330	0	431
SCHOOL BREAKFAST F10.553	8074/4574	1,217	0	1,217
SCHOOL LUNCHES F10.555	8071/4571	5,329	0	5,329
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,698	0	15,698

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	6,185	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	11,414	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	5,443	0	5,316
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	37,201	0	0
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	2,000	0	0
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	2,000	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	5601/3701	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,920,308	160,026	960,154
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(17,029)	0	(5,676)
FOREIGN EXCHANGE STUDENTS	VAR/3010	8,697	725	4,349
NEC. EXISTENT SMALL SCHOOL	VAR/3015	320,676	24,504	173,653
PROFESSIONAL STAFF	VAR/3020	438,175	36,515	219,088
ADMINISTRATIVE COSTS	VAR/3025	202,930	16,911	101,466
SPEC EDUC -- ADD-ON	1205/3105	391,155	32,597	195,578
SPEC EDUC -- PRE-SCHOOL	1215/3115	45,135	3,762	22,568
SPEC EDUC -- SELF-CONTAINED	1210/3110	28,990	2,416	14,496
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,766	397	2,383
SPEC EDUC -- STATE PROGRAMS	1225/3125	40,414	0	40,414
CAREER AND TECH ED -- ADD-ON	VAR/3155	415,576	34,637	207,788
CLASS SIZE REDUCTION K-8	5201/3230	274,171	22,848	137,086
FLEXIBLE ALLOCATION	5310/3410	63,809	5,709	31,905
PUPIL TRANSPORTATION	5315/3415	254,211	22,321	127,106
EARLY INTERVENTIONS	5641/3641	34,928	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	31,662	0	0
ADULT HIGH SCHOOL	1609/3209	18,389	1,533	9,195
EHS -- GIFTED AND TALENTED	5331/3211	6,309	3,155	3,155
EHS -- ADVANCED PLACEMENT	5332/3212	1,718	143	859
CONCURRENT ENROLLMENT	5333/3213	51,210	4,345	25,605

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SCHOOL TRUST LAND PROGRAM	5420/3520	165,831	0	165,831
K-3 READING IMPROVEMENT	5805/3805	38,558	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	439,314	36,609	219,657
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,750	155	875
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	5,104	425	2,555
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	833	5,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	14,235	3,142	14,235
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	54,384	4,532	27,192
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	23,997	0	0
Year 2013				
ADULT ED SUPPLEMENTAL	1609/3209	20,000	0	2,549
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	5,081	0	5,081
RECIPIENT TOTAL:		6,222,200	440,260	2,845,036

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	11,225	936	5,613
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	5,753	732	1,663
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	16,732	0	310
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	47,361	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	56,474	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	7,583	0	7,583
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	49,538	0	0
Year 2013				
FLOW THROUGH	7524/4524	49,924	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,013	0	5,013
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	9,422	1,055	1,055
SCHOOL LUNCHES F10.555	8071/4571	6,724	711	711
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	37,160	3,509	3,509
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	0	0	1,311
SCHOOL LUNCHES F10.555	8071/4571	0	0	905
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	0	0	4,570
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	3,176	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	3,243	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	8,154	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	8,629	0	0
Year 2012				
FORMULA FLOW THROUGH	7860/4860	9,436	0	9,436
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,666	100,001
K-12	VAR/3010	627,284	52,274	313,642
NEC. EXISTENT SMALL SCHOOL	VAR/3015	960,705	77,438	496,078
PROFESSIONAL STAFF	VAR/3020	140,506	11,709	70,253
ADMINISTRATIVE COSTS	VAR/3025	275,405	22,951	137,703
SPEC EDUC -- ADD-ON	1205/3105	62,667	5,223	31,334
SPEC EDUC -- PRE-SCHOOL	1215/3115	4,102	342	2,052
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	241	1,450
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	32,159	0	32,159
CAREER AND TECH ED -- ADD-ON	VAR/3155	155,533	12,961	77,766
CLASS SIZE REDUCTION K-8	5201/3230	42,353	3,530	21,177
FLEXIBLE ALLOCATION	5310/3410	24,040	2,215	12,020
PUPIL TRANSPORTATION	5315/3415	50,431	4,691	25,216
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	38,101	3,176	19,051
EARLY INTERVENTIONS	5641/3641	28,982	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	54,949	0	0
ADULT HIGH SCHOOL	1609/3209	24,845	2,071	12,423
EHS -- GIFTED AND TALENTED	5331/3211	1,079	0	0
CONCURRENT ENROLLMENT	5333/3213	4,875	1,728	2,438
SCHOOL TRUST LAND PROGRAM	5420/3520	96,338	0	96,338
K-3 READING IMPROVEMENT	5805/3805	44,617	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	87,999	6,625	48,250
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	878	67	477
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,959	93	2,959
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	23,399	0	23,399
VOTED LEEWAY	5455/3555	313,203	31,560	156,602
BOARD LEEWAY	5460/3560	77,280	7,725	38,640

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
BOARD LEEWAY	5460/3560	77,280	7,725	38,640
RECIPIENT TOTAL:		3,715,518	270,427	1,764,299

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	42,149	3,513	21,075
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	546,511	55,063	207,669
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	93,070	0	85,264
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,036,990	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	591,950	61,340	552,091
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2013				
FED FORMULA TO LEAS	7801/4801	185,426	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	1,977,656	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,051	0	2,122
FLOW THROUGH	7524/4524	578	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	114,831	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2014				
FED FORMULA TO LEAS	7950/4950	21,472	8,143	8,143
Year 2013				
FED FORMULA TO LEAS	7950/4950	3,278	0	3,278

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2012				
FED STATE ACTIVITIES	7950/4950	2,934	0	2,934
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	15,687	0	0
EL/CIVICS	7584/4584	7,037	0	0
PRISIONS/INSTITUTIONS	7581/4581	8,837	0	0
Year 2013				
ABE	7583/4583	11,857	0	11,857
EL/CIVICS	7584/4584	2,329	0	2,329
PRISIONS/INSTITUTIONS	7581/4581	1,236	0	1,236
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	865,008	56,255	116,914
SCHOOL LUNCHES F10.555	8071/4571	840,326	53,985	113,656
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,166,790	190,029	395,335
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	92,903	0	92,903
SCHOOL LUNCHES F10.555	8071/4571	93,250	0	89,472
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	343,777	0	363,633
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	30,033	3,162	7,387
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	3,777	0	3,777
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	91,933	0	0
Year 2013				
FLOW THROUGH	7522/4522	7,016	7,016	7,016
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	54,057	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	17,946	4,128	17,396
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	231,373	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	148,256	7,521	120,748

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 80 COLLECTIONS				
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	917	0	917
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAPITAL OUTLAY FOUNDATION	5550/3650	354,810	29,567	177,405
ENROLLMENT GROWTH PROGRAM	5561/3661	75,284	6,273	37,643
K-12	VAR/3010	32,210,153	2,621,755	16,487,425
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(108,122)	0	(36,041)
FOREIGN EXCHANGE STUDENTS	VAR/3010	26,091	2,175	13,046
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,142)	(1,300)	(2,142)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,513,214	126,101	756,607
PROFESSIONAL STAFF	VAR/3020	3,476,365	289,698	1,738,183
SPEC EDUC -- ADD-ON	1205/3105	4,157,477	346,457	2,078,739
SPEC EDUC -- PRE-SCHOOL	1215/3115	704,599	58,716	352,300
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,205,645	100,471	602,823
SPEC EDUC -- EXTENDED YEAR	1220/3120	25,172	2,097	12,587
SPEC EDUC -- STATE PROGRAMS	1225/3125	127,024	0	127,024
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,732,747	227,960	1,366,374
CLASS SIZE REDUCTION K-8	5201/3230	2,521,143	210,096	1,260,572
FLEXIBLE ALLOCATION	5310/3410	548,060	45,420	275,540
PUPIL TRANSPORTATION	5315/3415	1,973,195	163,506	992,156
EARLY INTERVENTIONS	5641/3641	176,266	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	576,048	0	0
YOUTH-IN-CUSTODY	5340/3221	15,310	1,717	15,310
ADULT HIGH SCHOOL	1609/3209	106,235	8,734	53,834
EHS -- GIFTED AND TALENTED	5331/3211	57,386	4,720	29,068
EHS -- ADVANCED PLACEMENT	5332/3212	9,829	820	4,915
CONCURRENT ENROLLMENT	5333/3213	151,297	13,398	75,648
SCHOOL TRUST LAND PROGRAM	5420/3520	870,063	0	870,063
K-3 READING IMPROVEMENT	5805/3805	409,864	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,802,932	316,911	1,901,466
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,275	1,090	6,735
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	20,709	1,699	10,514
TEACHER SUPPLIES AND MATERIALS	5868/3868	120,793	22,763	120,793
TITLE I PARA EDUCATOR	5685/3785	20,000	0	20,000
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	166,829	0	166,829
VOTED LEEWAY	5455/3555	1,208,894	75,991	752,946
BOARD LEEWAY	5460/3560	790,830	49,397	494,450
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	25,922	0	25,922

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEAS	7665/4662	321,058	0	101,741
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	27,985	0	0
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,211	0	7,211
RECIPIENT NON REVENUE "99" TOTAL:		11,020,495	450,155	2,336,104
RECIPIENT REVENUE "99" TOTAL:		60,083,197	4,726,232	30,788,734
RECIPIENT TOTAL:		71,103,692	5,176,387	33,124,838

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	27,045	2,254	13,524
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	258,455	25,563	98,273
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	39,815	0	21,480
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	888,464	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	165,208	0	85,565
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2013				
FED FORMULA TO LEAS	7801/4801	314,492	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	8,520	0	8,520
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
CTE-NCLB-FORMULA	7840/4840	8,876	0	8,876
Year 2012				
CTE-NCLB-FORMULA	7840/4840	7,654	0	7,654
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	1,289,818	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,564	0	0
FLOW THROUGH	7524/4524	302	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE LEADERSHIP	6047/4546	8,337	0	0
CTE FORMULA ALLOCATION	6043/4538	63,957	0	0
CTE FORMULA RESERVE	6043/4538	50,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 31 UINTAH SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE LEADERSHIP	6047/4546	0	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	19,708	0	0
PRISIONS/INSTITUTIONS	7581/4581	15,445	0	0
Year 2013				
ABE	7583/4583	15,481	0	15,481
PRISIONS/INSTITUTIONS	7581/4581	6,179	0	6,179
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	274,898	17,985	38,162
SCHOOL LUNCHES F10.555	8071/4571	401,750	24,833	54,350
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,455,614	84,175	182,780
SCHOOL ASSP F10.555	8075/4575	11,810	284	630
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	27,351	0	27,351
SCHOOL LUNCHES F10.555	8071/4571	41,222	0	41,222
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	157,681	0	157,681
SCHOOL ASSP F10.555	8075/4575	209	0	209
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	76,475	0	0
Year 2013				
FLOW THROUGH	7522/4522	78,967	0	78,967
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	0	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	5,413	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	274,368	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	222,754	0	128,678
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	5,000	0	0
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	6,090	0	5,850

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	12,258,430	1,021,536	6,129,215
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(33,517)	0	(11,172)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(459)	0	(459)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	2,332	2,150	2,332
NEC. EXISTENT SMALL SCHOOL	VAR/3015	424,730	35,394	212,365
PROFESSIONAL STAFF	VAR/3020	1,685,334	134,938	875,705
SPEC EDUC -- ADD-ON	1205/3105	2,429,342	202,445	1,214,671
SPEC EDUC -- PRE-SCHOOL	1215/3115	869,877	72,490	434,940
SPEC EDUC -- SELF-CONTAINED	1210/3110	400,737	33,395	200,370
SPEC EDUC -- EXTENDED YEAR	1220/3120	14,222	1,185	7,111
SPEC EDUC -- STATE PROGRAMS	1225/3125	79,380	0	79,380
CAREER AND TECH ED -- ADD-ON	VAR/3155	807,281	67,381	403,641
CLASS SIZE REDUCTION K-8	5201/3230	1,464,362	122,030	732,181
FLEXIBLE ALLOCATION	5310/3410	286,566	23,819	143,650
PUPIL TRANSPORTATION	5315/3415	1,452,502	149,081	726,251
EARLY INTERVENTIONS	5641/3641	103,742	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	247,554	0	0
YOUTH-IN-CUSTODY	5340/3221	257,207	93,650	257,207
ADULT HIGH SCHOOL	1609/3209	93,311	4,827	64,347
EHS -- GIFTED AND TALENTED	5331/3211	30,712	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	1,650	124	903
CONCURRENT ENROLLMENT	5333/3213	42,832	6,083	21,416
SCHOOL TRUST LAND PROGRAM	5420/3520	492,167	0	492,167
K-3 READING IMPROVEMENT	5805/3805	116,322	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,844,973	153,725	922,622
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,830	634	3,415
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	12,647	1,047	6,367
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	833	5,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	58,309	10,729	58,309
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	163,152	13,596	81,576
TITLE I PARA EDUCATOR	5685/3785	20,000	0	20,000
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	84,944	0	84,944
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	27,630	0	27,630
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEAS	7665/4662	453,759	0	0
RECIPIENT NON REVENUE "99" TOTAL:		6,682,681	155,094	981,432
RECIPIENT REVENUE "99" TOTAL:		25,755,101	2,151,092	13,196,084
RECIPIENT TOTAL:		32,437,782	2,306,186	14,177,516

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 32 WASATCH SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	23,224	1,935	11,612
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	182,297	17,255	67,912
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	31,905	0	11,880
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	311,425	0	0
Year 2013				
CURRICULUM ADMINISTRATION	7614/4614	1,036	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	420,428	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	412,809	0	351,131
Year 2012				
FED FORMULA TO LEAS	7801/4801	3,155	0	3,155
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	825,168	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	11,492	0	832
FLOW THROUGH	7524/4524	229	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	9,801	0	9,801
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	46,963	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	26,612	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
PRISIONS/INSTITUTIONS	7581/4581	13,619	0	0
Year 2013				
STATE LEADERSHIP	7582/4582	8,419	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	2,508	108	226
SCHOOL BREAKFAST F10.553	8074/4574	302,584	15,841	36,437
SCHOOL LUNCHES F10.555	8071/4571	283,364	16,762	37,203
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,137,950	61,943	134,910
SCHOOL ASSP F10.555	8075/4575	9,856	333	739
Year 2013				
SPECIAL MILK F10.556	8073/4573	170	0	108
SCHOOL BREAKFAST F10.553	8074/4574	27,033	0	27,033
SCHOOL LUNCHES F10.555	8071/4571	28,770	0	28,770
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	121,627	0	121,627
SCHOOL ASSP F10.555	8075/4575	496	0	496
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	33,539	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	42,858	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	13,926	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	83,707	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	11,129	0	11,129
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	4,750	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	451	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	20,000	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	55,185	4,599	27,594
K-12	VAR/3010	10,201,554	829,734	5,223,765
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(98,118)	0	(32,706)
FOREIGN EXCHANGE STUDENTS	VAR/3010	23,192	1,933	11,596
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,221)	(102)	(2,221)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	325	0	325
PROFESSIONAL STAFF	VAR/3020	1,545,753	126,392	787,399
SPEC EDUC -- ADD-ON	1205/3105	1,855,259	154,605	927,630
SPEC EDUC -- PRE-SCHOOL	1215/3115	279,017	23,252	139,509
SPEC EDUC -- SELF-CONTAINED	1210/3110	217,199	18,100	108,600
SPEC EDUC -- EXTENDED YEAR	1220/3120	11,454	954	5,727
SPEC EDUC -- STATE PROGRAMS	1225/3125	70,666	0	70,666
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,002,139	83,612	501,070
CLASS SIZE REDUCTION K-8	5201/3230	1,041,644	86,804	520,822
FLEXIBLE ALLOCATION	5310/3410	221,091	18,038	112,863
PUPIL TRANSPORTATION	5315/3415	848,475	75,059	424,238
EARLY INTERVENTIONS	5641/3641	80,150	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	154,067	77,034	77,034
ADULT HIGH SCHOOL	1609/3209	75,002	6,250	37,501
EHS -- GIFTED AND TALENTED	5331/3211	24,076	12,038	12,038
EHS -- ADVANCED PLACEMENT	5332/3212	18,352	1,529	9,176
CONCURRENT ENROLLMENT	5333/3213	149,679	23,445	74,840
SCHOOL TRUST LAND PROGRAM	5420/3520	396,558	0	396,558
K-3 READING IMPROVEMENT	5805/3805	89,661	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,695,998	141,333	847,999
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,039	0	0
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	10,413	851	5,306
CRITICAL LANGUAGES PROGRAM	5635/3635	30,000	2,500	15,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	52,967	12,140	52,967
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	149,556	12,463	74,778
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	59,618	0	59,618
Year 2013				
ADULT ED SUPPLEMENTAL	1609/3209	13,331	0	13,331
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	19,669	0	19,669

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,458,300	114,177	855,001
RECIPIENT REVENUE "99" TOTAL:		20,296,750	1,712,563	10,522,692
RECIPIENT TOTAL:		24,755,050	1,826,740	11,377,693

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		612	612	612
UPASS	5699/3799	69,246	5,770	34,623
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	830,189	84,104	332,851
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	53,576	0	11,840
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	126,969	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	5,315,525	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	2,347,402	0	1,724,302
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	0	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2014				
FED FORMULA TO LEAS	7830/4830	108,902	0	0
Year 2013				
FED FORMULA TO LEAS	7830/4830	104,592	0	24,294
Year 2012				
FED FORMULA TO LEAS	7830/4830	39,198	0	39,198
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	3,935,295	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	262,596	2,602	131,940
FLOW THROUGH	7524/4524	1,060,731	0	1,038,416

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,200	0	4,200
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	365,868	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2014				
FED FORMULA TO LEAS	7950/4950	21,377	0	0
Year 2013				
FED FORMULA TO LEAS	7950/4950	18,587	0	16,033
Year 2012				
FED STATE ACTIVITIES	7950/4950	2,515	0	2,515
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	159,101	0	0
EL/CIVICS	7584/4584	19,995	0	0
PRISIONS/INSTITUTIONS	7581/4581	27,801	0	0
Year 2013				
ABE	7583/4583	63,059	0	63,059
EL/CIVICS	7584/4584	4,814	0	4,814
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	1,424,848	86,860	186,915
SCHOOL LUNCHES F10.555	8071/4571	1,355,862	86,507	189,484
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,161,794	378,920	826,076
SCHOOL ASSP F10.555	8075/4575	33,094	3,100	8,438
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	151,224	0	151,224
SCHOOL LUNCHES F10.555	8071/4571	148,602	0	152,877
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	669,305	0	705,697
SCHOOL ASSP F10.555	8075/4575	2,354	0	2,354
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	95,443	6,059	15,361
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	6,194	0	6,194
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	108,108	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	70,749	0	31,052
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2013				
FED FORMULA TO LEAS	7910/4910	64,957	0	0
Year 2012				
FED FORMULA TO LEAS	7910/4910	37,083	0	37,083
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	159,050	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	209,482	0	103,459
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	665,720	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	361,340	0	333,724
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	7,500	0	0
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	3,480	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	5601/3701	8,182	0	0
Year 2012				
TEACHER TECH TRAINING	1550/1990	4,979	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	20,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	81,896	6,824	40,949
K-12	VAR/3010	58,467,045	4,872,532	29,233,801
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(787,770)	0	(262,590)
FOREIGN EXCHANGE STUDENTS	VAR/3010	49,283	3,986	25,366
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,850)	(325)	(2,850)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	7,350	2,435	7,350
NEC. EXISTENT SMALL SCHOOL	VAR/3015	684,373	57,032	342,187
PROFESSIONAL STAFF	VAR/3020	7,418,182	618,182	3,709,091

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 33 WASHINGTON CO SCHOOL DIST

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC -- ADD-ON	1205/3105	7,877,189	656,433	3,938,595
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,522,282	126,857	761,142
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,645,006	137,084	822,504
SPEC EDUC -- EXTENDED YEAR	1220/3120	44,819	3,735	22,410
SPEC EDUC -- STATE PROGRAMS	1225/3125	237,797	0	237,797
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,221,690	352,204	2,110,845
CLASS SIZE REDUCTION K-8	5201/3230	4,877,544	406,462	2,438,772
FLEXIBLE ALLOCATION	5310/3410	1,036,546	97,880	518,273
PUPIL TRANSPORTATION	5315/3415	3,522,408	312,758	1,761,204
EARLY INTERVENTIONS	5641/3641	366,917	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,014,262	0	0
YOUTH-IN-CUSTODY	5340/3221	610,429	305,214	610,429
ADULT HIGH SCHOOL	1609/3209	314,968	25,113	164,288
EHS -- GIFTED AND TALENTED	5331/3211	112,615	10,815	56,308
EHS -- ADVANCED PLACEMENT	5332/3212	40,004	3,334	20,003
CONCURRENT ENROLLMENT	5333/3213	190,371	25,879	95,186
SCHOOL TRUST LAND PROGRAM	5420/3520	1,548,011	0	1,548,011
K-3 READING IMPROVEMENT	5805/3805	580,152	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,521,405	626,784	3,760,703
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	24,604	2,033	12,408
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	36,785	3,191	18,393
CRITICAL LANGUAGES PROGRAM	5635/3635	165,000	13,750	82,500
TEACHER SUPPLIES AND MATERIALS	5868/3868	239,210	45,655	239,210
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	299,112	24,926	149,556
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	297,561	0	297,561
VOTED LEEWAY	5455/3555	1,789,070	666,360	894,535
BOARD LEEWAY	5460/3560	155,120	10,307	93,281
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,516	0	0
RECIPIENT NON REVENUE "99" TOTAL:		26,722,016	654,534	6,178,635
RECIPIENT REVENUE "99" TOTAL:		106,208,386	9,417,440	53,747,218
RECIPIENT TOTAL:		132,930,402	10,071,974	59,925,853

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	11,890	991	5,946
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	16,597	1,548	4,034
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	13,730	0	1,900
Year 2011				
STAFF DEVELOPMENT	5610/3710	6,972	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	95,924	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	105,353	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	40,715	0	40,715
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,000	0	0
FLOW THROUGH	7524/4524	97,554	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,279	0	0
FLOW THROUGH	7524/4524	98,860	0	47,080
Year 2012				
FLOW THROUGH	7524/4524	110,582	0	110,582
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	12,792	0	0
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	13,221	0	13,221
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	4,052	0	4,052

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	7,526	523	523
SCHOOL LUNCHES F10.555	8071/4571	25,562	1,592	1,592
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	116,586	5,826	5,826
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	814	0	814
SCHOOL LUNCHES F10.555	8071/4571	2,646	0	2,556
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,509	0	11,509
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	826	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	5,073	0	0
Year 2013				
FLOW THROUGH	7522/4522	5,231	0	5,231
Year 2012				
FLOW THROUGH	7522/4522	5,397	0	5,397
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	26,670	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	28,003	0	0
Year 2012				
FORMULA FLOW THROUGH	7860/4860	28,399	0	28,399
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	8,333	50,000
K-12	VAR/3010	995,892	84,734	499,689
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,562)	0	(521)
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	(1,933)	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(100)	(100)	(100)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,107,862	91,702	557,651
PROFESSIONAL STAFF	VAR/3020	212,560	17,085	110,047
ADMINISTRATIVE COSTS	VAR/3025	231,920	19,326	115,961
SPEC EDUC -- ADD-ON	1205/3105	159,170	13,264	79,585
SPEC EDUC -- PRE-SCHOOL	1215/3115	22,157	1,847	11,079
SPEC EDUC -- SELF-CONTAINED	1210/3110	20,293	1,692	10,147
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,235	269	1,618
SPEC EDUC -- STATE PROGRAMS	1225/3125	34,690	0	34,690
CAREER AND TECH ED -- ADD-ON	VAR/3155	250,060	20,314	128,178

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CLASS SIZE REDUCTION K-8	5201/3230	92,133	7,598	46,545
FLEXIBLE ALLOCATION	5310/3410	35,748	2,941	18,102
PUPIL TRANSPORTATION	5315/3415	169,307	14,834	84,654
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	31,868	2,655	15,935
EARLY INTERVENTIONS	5641/3641	34,519	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	66,739	0	0
YOUTH-IN-CUSTODY	5340/3221	61,340	17,644	61,340
ADULT HIGH SCHOOL	1609/3209	20,342	1,695	10,171
EHS -- GIFTED AND TALENTED	5331/3211	2,142	1,071	1,071
CONCURRENT ENROLLMENT	5333/3213	18,765	2,764	9,383
SCHOOL TRUST LAND PROGRAM	5420/3520	112,983	0	112,983
K-3 READING IMPROVEMENT	5805/3805	48,097	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	194,927	16,244	97,464
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	929	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,364	1,315	6,364
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	15,574	0	15,574
BOARD LEEWAY	5460/3560	38,975	3,708	19,488
Year 2012				
ADULT ED SUPPLEMENTAL	1609/3209	311	0	0
	RECIPIENT TOTAL:	4,988,003	339,482	2,386,475

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 35 WEBER CO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	79,552	6,629	39,776
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	1,139,287	113,889	428,478
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	191,513	0	129,900
Year 2011				
STAFF DEVELOPMENT	5610/3710	7,646	0	7,646
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,472,111	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	2,540,997	0	1,824,325
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	1,354	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	5,048,551	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	65,509	13,000	13,000
FLOW THROUGH	7524/4524	5,337,647	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,792	0	2,792
FLOW THROUGH	7524/4524	1,081,443	0	1,081,443
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	227,396	0	0
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	255,884	255,884	255,884

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2013				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	40,000	40,000	40,000
Year 2012				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	0	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	24,935	0	0
EL/CIVICS	7584/4584	21,725	0	0
Year 2013				
STATE LEADERSHIP	7582/4582	5,000	0	0
ABE	7583/4583	6,423	0	6,423
EL/CIVICS	7584/4584	13,094	0	13,094
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	1,432,284	88,668	185,734
SCHOOL LUNCHES F10.555	8071/4571	1,753,494	110,635	233,870
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,070,400	366,664	771,316
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	139,184	0	139,184
SCHOOL LUNCHES F10.555	8071/4571	195,529	0	182,365
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	661,087	0	687,349
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	106,205	14,299	29,654
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	2,501	0	14,930
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	170,092	0	0
Year 2013				
FLOW THROUGH	7522/4522	178,695	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2013				
FED FORMULA TO LEAS	7910/4910	105,026	97,224	97,224
Year 2012				
FED FORMULA TO LEAS	7910/4910	5,985	0	5,985
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	99,285	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	51,664	0	9,134
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	587,291	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	634,046	0	439,026
Year 2012				
FORMULA FLOW THROUGH	7860/4860	58,057	0	58,057
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	27,769	2,315	13,885
K-12	VAR/3010	73,572,104	6,131,009	36,786,052
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(534,299)	0	(178,100)
FOREIGN EXCHANGE STUDENTS	VAR/3010	57,980	4,831	28,991
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,002)	0	(2,002)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	209,222	17,435	104,611
PROFESSIONAL STAFF	VAR/3020	8,071,564	672,630	4,035,782
SPEC EDUC -- ADD-ON	1205/3105	11,366,475	947,207	5,683,238
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,206,338	100,528	603,169
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,343,488	195,290	1,171,745
SPEC EDUC -- EXTENDED YEAR	1220/3120	52,289	4,358	26,145
SPEC EDUC -- STATE PROGRAMS	1225/3125	245,333	0	245,333
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,524,596	460,945	2,762,298
CLASS SIZE REDUCTION K-8	5201/3230	5,438,756	453,230	2,719,378
FLEXIBLE ALLOCATION	5310/3410	1,199,305	103,248	599,653
PUPIL TRANSPORTATION	5315/3415	3,994,014	354,321	1,997,007
EARLY INTERVENTIONS	5641/3641	324,832	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	925,197	0	0
AT-RISK -- GANG PREVENTION	5608/3708	24,281	0	0
YOUTH-IN-CUSTODY	5340/3221	435,535	217,767	435,535
ADULT HIGH SCHOOL	1609/3209	442,880	36,907	221,441
EHS -- GIFTED AND TALENTED	5331/3211	127,705	63,852	63,852
EHS -- ADVANCED PLACEMENT	5332/3212	57,807	4,818	28,904
CONCURRENT ENROLLMENT	5333/3213	298,396	41,098	149,198
SCHOOL TRUST LAND PROGRAM	5420/3520	1,805,863	0	1,805,863
K-3 READING IMPROVEMENT	5805/3805	804,599	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,793,105	645,013	3,923,028
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	27,950	0	0
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	41,646	3,457	20,902
CRITICAL LANGUAGES PROGRAM	5635/3635	40,000	3,333	20,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
TEACHER SUPPLIES AND MATERIALS	5868/3868	246,110	43,430	246,110
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	323,239	0	323,239
VOTED LEEWAY	5455/3555	6,368,317	570,214	3,184,159
BOARD LEEWAY	5460/3560	2,169,036	185,433	1,084,518
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	88,192	0	88,192
USTAR CENTERS	5881/3881	260,245	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	20,848	0	0
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,401	0	2,401
RECIPIENT NON REVENUE "99" TOTAL:		30,936,933	1,106,892	6,698,990
RECIPIENT REVENUE "99" TOTAL:		135,377,867	11,262,669	68,192,126
RECIPIENT TOTAL:		166,314,800	12,369,561	74,891,116

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FY 14 PEER ASSISTANCE	5690/3790	37,500	0	0
UPASS	5699/3799	63,933	5,328	31,968
PROFESSIONAL DEVELOPMENT	5618/3718	10,000	0	0
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	929,350	91,635	330,360
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	202,556	0	181,540
Year 2011				
STAFF DEVELOPMENT	5610/3710	400	0	400
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2012				
CURRICULUM ADMINISTRATION	7865/4865	74,476	0	74,476
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	5,864,703	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	4,391,417	0	3,435,861
FED PROGRAM IMP TO LEAS	7801/4801	460,000	0	42,940
Year 2012				
FED FORMULA TO LEAS	7801/4801	15,657	0	15,657
FED PROGRAM IMP TO LEAS	7801/4801	374,835	0	374,835
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2013				
FED FORMULA TO LEAS	7801/4801	706,264	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	985,831	0	985,831
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	0
FLOW THROUGH	7524/4524	4,816,462	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	42,466	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	3,440,405	0	3,371,169
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	10,640	0	10,640
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	395,037	0	0
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	182,790	0	0
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2014				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	30,000	0	0
Year 2013				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	30,000	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2014				
FED FORMULA TO LEAS	7950/4950	36,374	0	0
Year 2013				
FED FORMULA TO LEAS	7950/4950	37,645	0	17,206
Year 2012				
FED STATE ACTIVITIES	7950/4950	4,189	0	4,189
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	366,430	0	0
EL/CIVICS	7584/4584	31,112	0	0
Year 2013				
STATE LEADERSHIP	7582/4582	13,929	0	8,929
ABE	7583/4583	91,465	0	91,465
EL/CIVICS	7584/4584	7,898	0	7,898
Year 2012				
STATE LEADERSHIP	7582/4582	42,088	0	42,088
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	2,532,704	161,320	334,443
SCHOOL LUNCHES F10.555	8071/4571	1,511,518	94,439	200,575
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,929,760	559,005	1,170,860
SCHOOL ASSP F10.555	8075/4575	148,170	9,418	19,592
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	437,320	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	43,986	0	0
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	232,655	584	233,997

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	140,260	0	140,260
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	826,614	2,627	832,794
SCHOOL ASSP F10.555	8075/4575	11,669	0	11,669
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	200,000	0	232,785
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	20,000	0	24,399
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	330,395	41,803	134,608
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	50,454	0	50,454
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	158,653	0	0
Year 2013				
FLOW THROUGH	7522/4522	77,638	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2014				
FED FORMULA TO LEAS	7910/4910	718,071	0	0
Year 2013				
FED FORMULA TO LEAS	7910/4910	573,265	0	206,422
Year 2012				
FED FORMULA TO LEAS	7910/4910	181,319	0	181,319
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	556,296	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	506,250	0	439,229
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	1,040,981	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	781,882	0	504,415
Year 2012				
FORMULA FLOW THROUGH	7860/4860	1,340	0	1,340
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	16,500	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	5601/3701	6,801	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	10,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	41,029,210	3,426,818	20,522,322
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(691,693)	0	(230,564)
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,899	(8,697)	2,899
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,645)	(306)	(3,645)
PROFESSIONAL STAFF	VAR/3020	6,922,290	576,857	3,461,145
SPEC EDUC -- ADD-ON	1205/3105	8,271,046	689,254	4,135,524
SPEC EDUC -- PRE-SCHOOL	1215/3115	853,463	71,122	426,732
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,791,511	232,626	1,395,756
SPEC EDUC -- EXTENDED YEAR	1220/3120	40,966	3,414	20,484
SPEC EDUC -- STATE PROGRAMS	1225/3125	184,069	0	184,069
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,814,040	229,416	1,437,542
CLASS SIZE REDUCTION K-8	5201/3230	4,305,289	358,775	2,152,645
FLEXIBLE ALLOCATION	5310/3410	901,754	77,800	450,877
PUPIL TRANSPORTATION	5315/3415	2,788,200	275,830	1,394,100
EARLY INTERVENTIONS	5641/3641	435,868	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,953,819	0	0
AT-RISK -- GANG PREVENTION	5608/3708	198,544	0	0
YOUTH-IN-CUSTODY	5340/3221	501,914	250,957	501,914
ADULT HIGH SCHOOL	1609/3209	1,742,533	145,211	871,266
EHS -- GIFTED AND TALENTED	5331/3211	95,827	8,417	47,914
EHS -- ADVANCED PLACEMENT	5332/3212	84,957	7,080	42,479
INT BACCALAUREATE PROGRAM	5612/3612	27,429	2,250	13,932
CONCURRENT ENROLLMENT	5333/3213	36,639	2,862	19,467
SCHOOL TRUST LAND PROGRAM	5420/3520	1,415,077	0	1,415,077
K-3 READING IMPROVEMENT	5805/3805	491,643	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,175,034	595,110	3,604,374
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	21,528	1,770	10,910
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	32,907	2,741	16,461
CRITICAL LANGUAGES PROGRAM	5635/3635	35,000	2,917	17,501
TEACHER SUPPLIES AND MATERIALS	5868/3868	220,797	40,189	220,797
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	543,840	45,320	271,920
TITLE I PARA EDUCATOR	5685/3785	80,000	0	80,000
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	278,001	0	278,001

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	63,283	0	63,283
USTAR CENTERS	5881/3881	250,000	0	0
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEAS	7665/4662	4,078,092	770,506	3,820,765
REVENUE A3 STATECARRYOVER				
Year 2013				
FY 13 PEER REVIEW		227,501	0	4,426
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	24,041	0	0
RECIPIENT NON REVENUE "99" TOTAL:		48,070,987	1,736,665	17,571,804
RECIPIENT REVENUE "99" TOTAL:		85,894,039	7,037,733	42,825,182
RECIPIENT TOTAL:		133,965,026	8,774,398	60,396,986

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	38,870	3,239	19,435
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	609,558	51,345	207,831
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	81,453	0	59,710
Year 2011				
STAFF DEVELOPMENT	5610/3710	40,000	0	34,617
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2013				
CURRICULUM ADMINISTRATION	7614/4614	91,511	0	16,272
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	3,804,359	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	2,539,420	0	1,248,052
FED PROGRAM IMP TO LEAS	7801/4801	442,979	65,033	65,033
Year 2012				
FED PROGRAM IMP TO LEAS	7801/4801	102,512	58,293	102,512
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2013				
FED FORMULA TO LEAS	7801/4801	440,584	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	408,633	121,866	408,633
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
CTE-NCLB-FORMULA	7840/4840	102,562	0	94,852
Year 2012				
CTE-NCLB-FORMULA	7840/4840	0	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2014				
FED FORMULA TO LEAS	7830/4830	327,261	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	295,863	0	295,863
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	2,461,424	445,897	445,897
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,566	2,889	2,889
FLOW THROUGH	7524/4524	747,767	608	747,767
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	21,228	0	21,228
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	214,594	0	0
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	34,121	0	34,121
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
STATE LEADERSHIP	7582/4582	8,929	0	8,929
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	1,912,616	120,325	275,403
SCHOOL LUNCHES F10.555	8071/4571	974,878	52,812	121,387
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,876,158	315,504	723,366
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	184,942	0	184,942
SCHOOL LUNCHES F10.555	8071/4571	92,382	0	92,382
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	579,092	0	574,092
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	198,628	21,834	58,067
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	30,514	0	30,514
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	86,657	20,041	20,041
Year 2013				
FLOW THROUGH	7522/4522	14,471	0	14,471
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	241,320	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	306,856	0	126,011
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	627,623	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	679,912	0	263,353
Year 2012				
FORMULA FLOW THROUGH	7860/4860	550,019	0	550,019
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	2,000	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	6	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	28,603,430	2,355,705	14,469,200
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(379,206)	0	(126,402)
FOREIGN EXCHANGE STUDENTS	VAR/3010	26,091	2,175	13,046
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(153)	0	(153)
PROFESSIONAL STAFF	VAR/3020	2,936,267	239,736	1,497,853
SPEC EDUC -- ADD-ON	1205/3105	3,783,882	315,323	1,891,941
SPEC EDUC -- PRE-SCHOOL	1215/3115	775,503	64,626	387,752
SPEC EDUC -- SELF-CONTAINED	1210/3110	951,081	79,257	475,542
SPEC EDUC -- EXTENDED YEAR	1220/3120	22,795	1,899	11,398
SPEC EDUC -- STATE PROGRAMS	1225/3125	108,784	0	108,784
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,527,138	120,641	803,295
CLASS SIZE REDUCTION K-8	5201/3230	2,268,961	189,081	1,134,481
FLEXIBLE ALLOCATION	5310/3410	460,773	38,008	232,724
PUPIL TRANSPORTATION	5315/3415	814,528	72,539	407,264
EARLY INTERVENTIONS	5641/3641	289,375	144,688	144,688
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,187,210	593,605	593,605
AT-RISK -- GANG PREVENTION	5608/3708	206,692	0	0
YOUTH-IN-CUSTODY	5340/3221	1,634,304	810,987	1,634,304
EHS -- GIFTED AND TALENTED	5331/3211	50,536	4,185	25,429
EHS -- ADVANCED PLACEMENT	5332/3212	11,066	922	5,533
INT BACCALAUREATE PROGRAM	5612/3612	3,988	317	2,088
CONCURRENT ENROLLMENT	5333/3213	65,009	7,650	32,505
SCHOOL TRUST LAND PROGRAM	5420/3520	788,016	0	788,016
K-3 READING IMPROVEMENT	5805/3805	490,328	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,620,112	301,676	1,810,056
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,512	941	5,866
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	18,707	1,540	9,470
CRITICAL LANGUAGES PROGRAM	5635/3635	20,000	1,667	10,001
TEACHER SUPPLIES AND MATERIALS	5868/3868	111,309	22,371	111,309
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	54,384	4,532	27,192
TITLE I PARA EDUCATOR	5685/3785	100,000	0	100,000
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	142,854	0	142,854
VOTED LEEWAY	5455/3555	1,163,873	8,823	1,110,935
BOARD LEEWAY	5460/3560	668,194	48,776	375,535
Year 2013				
AT-RISK -- GANG PREVENTION	5608/3708	93,318	0	44,282
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	40,078	0	40,078
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEAS	7665/4662	955,352	0	955,352
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,500	0	6,500
RECIPIENT NON REVENUE "99" TOTAL:		26,138,120	1,279,686	7,809,541
RECIPIENT REVENUE "99" TOTAL:		52,670,739	5,431,670	28,320,471
RECIPIENT TOTAL:		78,808,859	6,711,356	36,130,012

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 38 PROVO SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3713	1,153,200	201,613	201,613
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		689	0	689
UPASS	5699/3799	42,526	3,544	21,264
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	430,737	42,717	156,629
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	68,493	0	37,070
Year 2011				
STAFF DEVELOPMENT	5610/3710	6,619	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2014				
CURRICULUM ADMINISTRATION	5616/3716	80,000	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,965,996	0	0
FED PROGRAM IMP TO LEAS	7801/4801	10,000	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	783,556	249,933	681,191
REVENUE 10 F12.900 STAR TALK PORTUGESE				
Year 2008				
CURRICULUM ADMINISTRATION	7323/4323	98,624	0	98,624
Year 2007				
CURRICULUM ADMINISTRATION	7323/4323	94,789	0	94,788
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
CTE-NCLB-FORMULA	7840/4840	127,829	0	109,980
Year 2012				
CTE-NCLB STATE ACTIVITY	7840/4840	19,577	0	19,577
CTE-NCLB-FORMULA	7840/4840	104,644	0	104,644

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2014				
FED FORMULA TO LEAS	7830/4830	30,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,230,841	0	0
FLOW THROUGH	7524/4524	2,390,237	513,401	513,401
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	894,971	0	881,142
FLOW THROUGH	7524/4524	133,042	0	133,042
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	6,500	0	6,500
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	179,236	57,800	72,419
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	0	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	566,426	82,944	239,644
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	79,339	0	0
EL/CIVICS	7584/4584	25,175	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	20	0	0
SCHOOL BREAKFAST F10.553	8074/4574	932,782	58,133	120,874
SCHOOL LUNCHES F10.555	8071/4571	700,120	43,938	92,853
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,651,726	224,028	473,260
SCHOOL ASSP F10.555	8075/4575	86,178	4,988	10,241
Year 2013				
SPECIAL MILK F10.556	8073/4573	1	0	0
SCHOOL BREAKFAST F10.553	8074/4574	84,709	0	84,709
SCHOOL LUNCHES F10.555	8071/4571	68,251	0	68,251
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	364,437	0	364,437
SCHOOL ASSP F10.555	8075/4575	3,320	0	3,320
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	107,260	15,342	41,167

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	18,707	0	18,707
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	93,662	27,070	27,070
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2014				
FED FORMULA TO LEAS	7910/4910	1,040,017	0	0
Year 2013				
FED FORMULA TO LEAS	7910/4910	837,071	0	0
Year 2012				
FED FORMULA TO LEAS	7910/4910	17,690	0	17,690
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	152,696	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	9,995	787	8,391
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	538,581	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	394,651	0	394,651
Year 2012				
FORMULA FLOW THROUGH	7860/4860	677	0	677
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	2,000	0	0
Year 2012				
CHINESE FLAGSHIP	7324/4324	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	84,717	7,060	42,360
K-12	VAR/3010	32,210,885	2,689,512	16,110,714
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(330,037)	0	(110,012)
FOREIGN EXCHANGE STUDENTS	VAR/3010	37,687	3,140	18,844
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,014)	(6,150)	(1,014)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	12,487	1,861	12,487
PROFESSIONAL STAFF	VAR/3020	3,217,635	268,137	1,608,818
SPEC EDUC -- ADD-ON	1205/3105	4,593,914	382,826	2,296,957
SPEC EDUC -- PRE-SCHOOL	1215/3115	939,630	78,302	469,815

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,818,751	151,562	909,376
SPEC EDUC -- EXTENDED YEAR	1220/3120	25,445	2,121	12,723
SPEC EDUC -- STATE PROGRAMS	1225/3125	148,359	0	148,359
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,041,768	170,361	1,020,884
CLASS SIZE REDUCTION K-8	5201/3230	2,606,139	217,179	1,303,070
FLEXIBLE ALLOCATION	5310/3410	546,148	48,918	273,074
PUPIL TRANSPORTATION	5315/3415	990,225	87,003	495,113
EARLY INTERVENTIONS	5641/3641	207,223	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	682,962	0	0
AT-RISK -- GANG PREVENTION	5608/3708	80,102	0	0
YOUTH-IN-CUSTODY	5340/3221	1,110,705	555,352	1,110,705
ADULT HIGH SCHOOL	1609/3209	338,243	28,187	169,122
EHS -- GIFTED AND TALENTED	5331/3211	58,755	29,378	29,378
EHS -- ADVANCED PLACEMENT	5332/3212	42,479	3,439	21,843
INT BACCALAUREATE PROGRAM	5612/3612	5,980	480	3,101
CONCURRENT ENROLLMENT	5333/3213	81,952	7,518	40,976
SCHOOL TRUST LAND PROGRAM	5420/3520	879,478	0	879,478
K-3 READING IMPROVEMENT	5805/3805	365,428	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,658,268	304,856	1,829,134
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	12,482	1,121	6,241
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	21,565	1,848	10,783
CRITICAL LANGUAGES PROGRAM	5635/3635	152,000	12,667	76,001
TEACHER SUPPLIES AND MATERIALS	5868/3868	111,890	21,100	111,890
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	81,576	6,798	40,788
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	158,284	0	158,284
VOTED LEEWAY	5455/3555	2,536,530	347,879	1,268,265
BOARD LEEWAY	5460/3560	547,812	84,903	273,906
Year 2013				
AT-RISK -- GANG PREVENTION	5608/3708	71,726	0	71,726
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	42,333	0	42,333
USTAR CENTERS	5881/3881	188,617	0	0
REVENUE A3 STATECARRYOVER				
Year 2013				
FLOW THRU		35,293	0	35,293
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,035	0	0
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,679	0	4,679

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,679	0	4,679
RECIPIENT NON REVENUE "99" TOTAL:		21,673,604	1,526,238	5,138,487
RECIPIENT REVENUE "99" TOTAL:		60,379,129	5,507,358	30,755,522
RECIPIENT TOTAL:		82,052,733	7,033,596	35,894,009

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	24,295	2,024	12,148
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	241,925	24,497	88,388
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	51,391	27,261	51,391
Year 2011				
STAFF DEVELOPMENT	5610/3710	2,400	0	1,990
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	59,959	0	0
Year 2013				
CURRICULUM ADMINISTRATION	7614/4614	100,512	0	0
Year 2012				
CURRICULUM ADMINISTRATION	7865/4865	60,441	0	60,441
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,211,274	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	606,021	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
CTE-NCLB-FORMULA	7840/4840	4,529	0	4,529
Year 2012				
CTE-NCLB-FORMULA	7840/4840	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	1,032,557	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	53,804	1,819	1,819
FLOW THROUGH	7524/4524	546,062	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	26,295	0	26,295
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	90,060	0	0
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	95,634	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2014				
FED FORMULA TO LEAS	7950/4950	2,714	0	0
Year 2013				
FED FORMULA TO LEAS	7950/4950	7,162	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	1,370	71	158
SCHOOL BREAKFAST F10.553	8074/4574	464,904	36,515	75,381
SCHOOL LUNCHES F10.555	8071/4571	392,800	25,197	52,936
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,963,534	123,468	256,694
SCHOOL ASSP F10.555	8075/4575	99,592	7,521	13,414
Year 2013				
SPECIAL MILK F10.556	8073/4573	87	0	99
SCHOOL BREAKFAST F10.553	8074/4574	50,901	0	52,472
SCHOOL LUNCHES F10.555	8071/4571	37,976	0	37,976
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	201,217	0	197,185
SCHOOL ASSP F10.555	8075/4575	5,995	0	5,995
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	58,882	0	0
Year 2013				
FLOW THROUGH	7522/4522	27,779	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2014				
FED FORMULA TO LEAS	7910/4910	487,460	0	0
Year 2013				
FED FORMULA TO LEAS	7910/4910	487,460	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	67,303	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	33,217	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	245,025	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	262,951	0	195,827
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	2,500	0	0
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	2,000	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	20,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	13,669,071	1,139,090	6,834,536
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(217,320)	0	(72,440)
FOREIGN EXCHANGE STUDENTS	VAR/3010	23,192	1,933	11,596
PROFESSIONAL STAFF	VAR/3020	1,595,966	132,797	799,182
SPEC EDUC -- ADD-ON	1205/3105	1,803,190	150,266	901,596
SPEC EDUC -- PRE-SCHOOL	1215/3115	447,577	37,299	223,789
SPEC EDUC -- SELF-CONTAINED	1210/3110	327,491	27,291	163,746
SPEC EDUC -- EXTENDED YEAR	1220/3120	12,228	1,019	6,114
SPEC EDUC -- STATE PROGRAMS	1225/3125	82,040	0	82,040
CAREER AND TECH ED -- ADD-ON	VAR/3155	557,834	42,858	300,686
CLASS SIZE REDUCTION K-8	5201/3230	1,102,325	91,861	551,163
FLEXIBLE ALLOCATION	5310/3410	224,960	20,265	112,480
PUPIL TRANSPORTATION	5315/3415	666,465	52,020	354,342
EARLY INTERVENTIONS	5641/3641	123,544	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	357,253	0	0
YOUTH-IN-CUSTODY	5340/3221	252,588	126,294	252,588
ADULT HIGH SCHOOL	1609/3209	58,376	4,864	29,189
EHS -- GIFTED AND TALENTED	5331/3211	24,875	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	31,618	2,635	15,809
CONCURRENT ENROLLMENT	5333/3213	46,449	3,502	25,437
SCHOOL TRUST LAND PROGRAM	5420/3520	423,347	0	423,347
K-3 READING IMPROVEMENT	5805/3805	191,755	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,644,668	137,056	822,334
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,326	467	2,663
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	10,662	873	5,424
CRITICAL LANGUAGES PROGRAM	5635/3635	42,000	3,500	21,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	51,683	10,148	51,683

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	81,576	6,798	40,788
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	59,125	0	59,125
VOTED LEEWAY	5455/3555	456,461	75,865	228,231
BOARD LEEWAY	5460/3560	214,301	35,616	107,151
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	24,494	0	24,494
ADULT ED SUPPLEMENTAL	1609/3209	0	0	0
USTAR CENTERS	5881/3881	79,506	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,275	0	5,109
RECIPIENT NON REVENUE "99" TOTAL:		9,136,263	248,373	1,140,247
RECIPIENT REVENUE "99" TOTAL:		24,474,626	2,104,317	12,378,093
RECIPIENT TOTAL:		33,610,889	2,352,690	13,518,340

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	25,132	2,094	12,566
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	188,388	17,232	63,711
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	36,638	0	14,170
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	778,921	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	867,628	0	639,646
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	980,551	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	10,710	0	1,734
FLOW THROUGH	7524/4524	265	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	65,248	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	229,996	14,011	30,265
SCHOOL LUNCHES F10.555	8071/4571	290,418	16,910	37,141
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,126,390	65,206	142,143
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	18,324	0	18,324
SCHOOL LUNCHES F10.555	8071/4571	25,278	0	25,278
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	128,362	0	101,286

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	31,820	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	26,275	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	34,095	0	33,404
Year 2012				
FED FORMULA TO LEAS	7880/4880	102	0	102
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	172,829	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	184,971	0	184,971
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	13,402,333	1,116,861	6,701,166
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(35,409)	0	(11,803)
FOREIGN EXCHANGE STUDENTS	VAR/3010	37,687	3,141	18,844
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,440)	0	(2,440)
PROFESSIONAL STAFF	VAR/3020	1,858,888	154,907	929,444
SPEC EDUC -- ADD-ON	1205/3105	1,638,663	136,556	819,332
SPEC EDUC -- PRE-SCHOOL	1215/3115	213,369	17,781	106,686
SPEC EDUC -- SELF-CONTAINED	1210/3110	363,164	30,263	181,583
SPEC EDUC -- EXTENDED YEAR	1220/3120	12,831	1,070	6,416
SPEC EDUC -- STATE PROGRAMS	1225/3125	68,260	0	68,260
CAREER AND TECH ED -- ADD-ON	VAR/3155	976,684	80,110	496,023
CLASS SIZE REDUCTION K-8	5201/3230	1,136,436	94,703	568,218
FLEXIBLE ALLOCATION	5310/3410	239,100	19,785	120,391
PUPIL TRANSPORTATION	5315/3415	265,880	15,456	173,141
EARLY INTERVENTIONS	5641/3641	89,667	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	177,903	88,952	88,952
ADULT HIGH SCHOOL	1609/3209	30,310	2,526	15,156
EHS -- GIFTED AND TALENTED	5331/3211	26,465	13,233	13,233
EHS -- ADVANCED PLACEMENT	5332/3212	14,847	1,151	7,938
CONCURRENT ENROLLMENT	5333/3213	103,240	9,894	51,620
SCHOOL TRUST LAND PROGRAM	5420/3520	443,802	0	443,802
K-3 READING IMPROVEMENT	5805/3805	125,255	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,680,828	139,735	842,419
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,007	0	0
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	11,216	923	5,678

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CRITICAL LANGUAGES PROGRAM	5635/3635	45,000	3,750	22,500
USTAR CENTERS	5881/3881	110,419	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	52,216	9,666	52,216
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	70,643	0	70,643
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	7,896	0	7,896
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,195	5,098	5,098
RECIPIENT NON REVENUE "99" TOTAL:		5,232,536	120,551	1,309,839
RECIPIENT REVENUE "99" TOTAL:		23,171,160	1,940,463	11,797,314
RECIPIENT TOTAL:		28,403,696	2,061,014	13,107,153

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
FLOW THRU	5613/3613	1,105,085	0	245,917
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		40,953	5,253	40,953
UPASS	5699/3799	85,815	7,152	42,908
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	1,052,578	93,290	371,706
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	210,492	0	136,600
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	4,085,423	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	2,466,805	769,018	2,163,117
FED PROGRAM IMP TO LEAS	7801/4801	50,000	15,354	15,354
Year 2012				
FED PROGRAM IMP TO LEAS	7801/4801	104,528	0	104,528
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
CTE-NCLB STATE ACTIVITY	7840/4840	93,463	0	7,940
CTE-NCLB-FORMULA	7840/4840	53,733	0	53,733
Year 2012				
CTE-NCLB STATE ACTIVITY	7840/4840	29,082	0	45,358
CTE-NCLB-FORMULA	7840/4840	12,482	0	12,482
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2014				
FED FORMULA TO LEAS	7830/4830	15,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	5,293,289	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	82,068	2,080	2,080

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	3,900,606	513,638	2,699,938
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	346,783	37,865	68,829
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	91,982	0	91,982
CTE NON-TRADITIONAL TRNG	VAR/4530	6,300	0	11,979
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2014				
FED FORMULA TO LEAS	7950/4950	51,275	33,823	33,823
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE	7583/4583	93,408	0	0
EL/CIVICS	7584/4584	10,175	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	835,762	50,886	108,390
SCHOOL LUNCHES F10.555	8071/4571	1,653,040	90,625	199,853
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,458,644	289,914	633,233
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	98,634	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	9,886	0	0
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	76,768	0	76,768
SCHOOL LUNCHES F10.555	8071/4571	168,008	0	161,232
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	610,330	0	544,933
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	50,000	0	64,132
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	6,000	0	6,688
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	103,812	7,734	21,014
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	10,414	0	12,395
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	136,534	58,307	58,307
Year 2013				
FLOW THROUGH	7522/4522	17,426	0	17,426

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2014				
FED FORMULA TO LEAS	7910/4910	414,308	119,754	161,130
Year 2013				
FED FORMULA TO LEAS	7910/4910	108,195	0	108,195
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	177,571	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	1,579	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	667,771	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	604,862	0	604,862
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	1,500	0	0
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	35,850	0	5,850
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	5601/3701	1,250	1,250	1,250
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENROLLMENT GROWTH PROGRAM	5561/3661	30,323	2,527	15,162
K-12	VAR/3010	73,261,627	6,122,006	36,647,684
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(752,780)	0	(250,927)
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	(18,360)	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,423)	(1,322)	(3,423)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	13,032	5,381	13,032
PROFESSIONAL STAFF	VAR/3020	8,192,878	678,682	4,120,785
SPEC EDUC -- ADD-ON	1205/3105	9,688,827	807,403	4,844,414
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,121,156	93,429	560,579
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,320,876	193,406	1,160,438
SPEC EDUC -- EXTENDED YEAR	1220/3120	56,829	4,736	28,416
SPEC EDUC -- STATE PROGRAMS	1225/3125	455,304	0	455,304
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,679,724	304,265	1,854,136
CLASS SIZE REDUCTION K-8	5201/3230	5,983,132	498,594	2,991,566
FLEXIBLE ALLOCATION	5310/3410	1,247,948	103,905	624,519
PUPIL TRANSPORTATION	5315/3415	3,731,958	501,963	1,865,979
EARLY INTERVENTIONS	5641/3641	290,984	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,088,416	0	0
AT-RISK -- GANG PREVENTION	5608/3708	74,196	0	0
YOUTH-IN-CUSTODY	5340/3221	413,460	21,303	413,460
ADULT HIGH SCHOOL	1609/3209	1,214,362	100,169	613,349
EHS -- GIFTED AND TALENTED	5331/3211	140,063	11,724	70,032
EHS -- ADVANCED PLACEMENT	5332/3212	169,021	14,085	84,510
INT BACCALAUREATE PROGRAM	5612/3612	20,637	1,644	10,774
CONCURRENT ENROLLMENT	5333/3213	244,547	19,853	125,428
SCHOOL TRUST LAND PROGRAM	5420/3520	1,962,560	0	1,962,560
K-3 READING IMPROVEMENT	5805/3805	459,612	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	9,415,487	784,624	4,707,744
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	30,132	2,580	15,066
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	44,920	3,709	22,664
CRITICAL LANGUAGES PROGRAM	5635/3635	292,000	24,333	146,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	279,788	60,502	279,788
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	54,384	4,532	27,192
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	351,487	0	351,487
VOTED LEEWAY	5455/3555	658,105	0	0
BOARD LEEWAY	5460/3560	164,527	0	0
Year 2013				
AT-RISK -- GANG PREVENTION	5608/3708	43,454	0	43,454
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	86,136	0	86,136
RECIPIENT TOTAL:		157,055,158	12,441,616	72,822,193

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	2,415	202	1,208
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	38,028	4,382	16,958
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	251,555	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	51,895	0	51,895
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	154,244	0	0
Year 2013				
FLOW THROUGH	7524/4524	38,803	0	38,757
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	60,940	6,358	11,742
SCHOOL LUNCHES F10.555	8071/4571	44,324	3,756	8,352
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	294,196	23,884	52,947
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	7,321	0	8,259
SCHOOL LUNCHES F10.555	8071/4571	5,392	0	6,183
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	35,919	0	37,083
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,417	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	11,845	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	31,964	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	24,094	0	16,424

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	10,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,737,062	225,467	1,384,258
PROFESSIONAL STAFF	VAR/3020	201,959	16,830	100,980
SPEC EDUC -- ADD-ON	1205/3105	413,392	34,449	206,696
SPEC EDUC -- SELF-CONTAINED	1210/3110	15,605	1,301	7,803
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,089	0	4,089
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,843	0	10,160
CLASS SIZE REDUCTION K-8	5201/3230	240,452	20,038	120,226
FLEXIBLE ALLOCATION	5310/3410	36,691	3,051	18,384
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	35,217	0	0
EHS -- GIFTED AND TALENTED	5331/3211	4,148	341	2,105
SCHOOL TRUST LAND PROGRAM	5420/3520	63,311	0	63,311
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,758,249	144,912	888,777
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	104,100	8,580	52,622
K-3 READING IMPROVEMENT	5805/3805	43,511	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	265,640	22,137	132,820
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	847	70	428
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,403	1,592	8,403
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	12,042	0	12,042
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,558	0	1,558
RECIPIENT TOTAL:		7,018,854	517,548	3,265,662

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 70 CUES(SEVIER)				
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2013				
PROFESSIONAL DEVELOPMENT	5618/3718	374,700	31,225	187,350
RECIPIENT NON REVENUE "99" TOTAL:		374,700	31,225	187,350
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		374,700	31,225	187,350

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 NUES(WASATC)				
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	19,700	0	2,800
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2013				
PROFESSIONAL DEVELOPMENT	5618/3718	374,700	31,225	187,350
RECIPIENT NON REVENUE "99" TOTAL:		394,400	31,225	190,150
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		394,400	31,225	190,150

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	13,200	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2013				
PROFESSIONAL DEVELOPMENT	5618/3718	374,700	31,225	187,350
RECIPIENT NON REVENUE "99" TOTAL:		387,900	31,225	187,350
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		387,900	31,225	187,350

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
PROFESSIONAL DEVELOPMENT	5618/3718	2,700	0	2,700
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2013				
PROFESSIONAL DEVELOPMENT	5618/3718	374,700	31,225	187,350
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,195	0	2,195
RECIPIENT NON REVENUE "99" TOTAL:		379,595	31,225	192,245
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		379,595	31,225	192,245

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 74 AMERICAN PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	172,922	0	172,922
UPASS	5699/3799	5,293	442	2,647
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	59,296	8,373	25,452
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	545,649	164,328	164,328
Year 2012				
FED FORMULA TO LEAS	7801/4801	3,150	0	3,150
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	368,412	131,000	131,000
Year 2013				
FLOW THROUGH	7524/4524	121	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	19,174	0	0
SCHOOL BREAKFAST F10.553	8074/4574	15,336	1,336	2,551
SCHOOL LUNCHES F10.555	8071/4571	92,972	8,612	16,270
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	648,300	53,606	101,763
SCHOOL ASSP F10.555	8075/4575	2,582	3,494	6,342
Year 2013				
SPECIAL MILK F10.556	8073/4573	314	0	0
SCHOOL BREAKFAST F10.553	8074/4574	1,205	0	1,205
SCHOOL LUNCHES F10.555	8071/4571	11,315	0	9,909
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	78,637	0	59,415
SCHOOL ASSP F10.555	8075/4575	1,222	0	1,222
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	48,099	8,015	14,394
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	2,000	0	3,487

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	4,309	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2014				
FED FORMULA TO LEAS	7910/4910	248,727	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	64,180	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	34,834	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	70,463	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	77,567	0	10,652
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	10,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	9,245,405	763,707	4,663,166
PROFESSIONAL STAFF	VAR/3020	350,327	28,234	180,926
SPEC EDUC -- ADD-ON	1205/3105	1,242,269	103,523	621,135
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,007	584	3,504
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	10,029	0	10,029
CLASS SIZE REDUCTION K-8	5201/3230	735,938	61,328	367,969
FLEXIBLE ALLOCATION	5310/3410	116,743	9,704	58,517
EARLY INTERVENTIONS	5641/3641	106,889	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	118,546	0	0
EHS -- GIFTED AND TALENTED	5331/3211	14,011	1,155	7,081
EHS -- ADVANCED PLACEMENT	5332/3212	1,100	92	551
SCHOOL TRUST LAND PROGRAM	5420/3520	143,423	0	143,423
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	5,793,270	482,270	2,899,651
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	343,000	28,554	171,679
K-3 READING IMPROVEMENT	5805/3805	110,388	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	803,671	66,973	401,836
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,015	293	1,008
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	19,982	2,251	9,991
TEACHER SUPPLIES AND MATERIALS	5868/3868	26,142	11,532	26,142

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	31,925	0	31,925
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	3,686	0	3,686
RECIPIENT TOTAL:		21,814,227	1,939,604	10,330,120

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 81 WALDEN SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,322	110	661
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	10,000	735	2,794
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	84,097	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	559	0	559
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	75,408	0	0
Year 2013				
FLOW THROUGH	7524/4524	22	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	1,876	752	1,650
SCHOOL LUNCHES F10.555	8071/4571	1,400	714	1,673
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,472	3,353	7,833
SCHOOL ASSP F10.555	8075/4575	330	288	613
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	1,176	0	1,176
SCHOOL LUNCHES F10.555	8071/4571	5,870	0	1,046
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,000	0	3,982
SCHOOL ASSP F10.555	8075/4575	203	0	203
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,189	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	12,525	0	0
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	500	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING	5601/3701	1,250	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,432,111	146,672	716,055
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,798	483	2,899
PROFESSIONAL STAFF	VAR/3020	88,822	11,050	44,411
SPEC EDUC -- ADD-ON	1205/3105	216,379	18,031	108,190
SPEC EDUC -- SELF-CONTAINED	1210/3110	13,964	1,163	6,983
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,256	271	1,628
SPEC EDUC -- STATE PROGRAMS	1225/3125	3,651	0	3,651
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,544	1,443	10,887
CLASS SIZE REDUCTION K-8	5201/3230	107,159	5,636	73,340
FLEXIBLE ALLOCATION	5310/3410	19,011	1,546	9,736
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,450	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,170	1,085	1,085
EHS -- ADVANCED PLACEMENT	5332/3212	412	26	255
CONCURRENT ENROLLMENT	5333/3213	804	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	33,169	0	33,169
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	748,227	52,902	430,817
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	44,300	3,132	25,507
K-3 READING IMPROVEMENT	5805/3805	18,367	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	150,957	12,580	75,479
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	505	98	253
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	2,581	196	1,406
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,886	1,459	4,886
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	27,192	2,266	13,596
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	720	0	720
USTAR CENTERS	5881/3881	71,633	0	0
RECIPIENT TOTAL:		3,242,267	265,991	1,587,143

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 82 FREEDOM ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,839	154	920
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	24,462	2,332	10,762
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	112,892	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	128,364	0	128,364
Year 2012				
FED FORMULA TO LEAS	7801/4801	953	0	953
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	117,638	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,134	0	0
FLOW THROUGH	7524/4524	119,976	0	119,976
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	647	0	647
FLOW THROUGH	7524/4524	14,216	0	14,216
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	4,018	295	625
SCHOOL BREAKFAST F10.553	8074/4574	35,244	2,977	6,202
SCHOOL LUNCHES F10.555	8071/4571	37,890	2,399	6,961
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	166,690	8,615	28,230
SCHOOL ASSP F10.555	8075/4575	10,792	550	1,330
Year 2013				
SPECIAL MILK F10.556	8073/4573	233	0	452
SCHOOL BREAKFAST F10.553	8074/4574	3,308	0	3,308
SCHOOL LUNCHES F10.555	8071/4571	4,189	0	4,108
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	18,576	0	16,924
SCHOOL ASSP F10.555	8075/4575	776	0	776

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	3,397	0	0
Year 2013				
FLOW THROUGH	7522/4522	3,592	0	3,592
Year 2012				
FLOW THROUGH	7522/4522	108	0	108
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	17,219	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	19,013	0	19,013
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	10,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,510,679	209,224	1,255,340
PROFESSIONAL STAFF	VAR/3020	137,511	11,460	68,756
SPEC EDUC -- ADD-ON	1205/3105	231,426	19,285	115,713
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	3,809	0	3,809
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,620	384	2,318
CLASS SIZE REDUCTION K-8	5201/3230	212,320	17,693	106,160
FLEXIBLE ALLOCATION	5310/3410	31,157	3,718	15,579
EARLY INTERVENTIONS	5641/3641	23,000	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	24,442	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,805	469	1,903
SCHOOL TRUST LAND PROGRAM	5420/3520	47,437	0	47,437
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,612,995	208,310	806,498
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	95,500	12,333	47,750
K-3 READING IMPROVEMENT	5805/3805	29,370	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	264,076	22,006	132,038
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	665	69	333
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,732	3,317	8,732
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	10,608	0	0
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,661	0	1,661
	RECIPIENT TOTAL:	6,113,362	525,788	2,982,686

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 83 ACADEMY FOR MATH

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,214	101	607
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	87,858	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	4,911	0	4,911
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	68,369	0	0
Year 2013				
FLOW THROUGH	7524/4524	73,842	7,435	37,650
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	12,467	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	14,418	1,891	7,844
Year 2012				
FORMULA FLOW THROUGH	7860/4860	3,463	0	3,463
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,708,341	141,792	857,586
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,899	121	2,175
PROFESSIONAL STAFF	VAR/3020	169,528	14,127	84,764
SPEC EDUC -- ADD-ON	1205/3105	55,509	4,626	27,756
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,314	0	1,314
CAREER AND TECH ED -- ADD-ON	VAR/3155	82,498	7,676	41,249
FLEXIBLE ALLOCATION	5310/3410	20,245	1,686	10,132
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,513	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,589	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	5,705	476	2,853
CONCURRENT ENROLLMENT	5333/3213	73,036	16,693	36,518
SCHOOL TRUST LAND PROGRAM	5420/3520	30,204	0	30,204
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	829,299	68,706	417,062
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	49,100	4,068	24,693
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,717	9,644	57,859
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	484	41	242
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,735	626	3,735
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	5,890	0	5,890

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	647	0	647
RECIPIENT TOTAL:		3,443,178	279,907	1,660,346

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 86 PINNACLE CANYON ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,284	107	642
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	13,523	1,546	6,127
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	14,954	0	3,940
Year 2011				
STAFF DEVELOPMENT	5610/3710	6,902	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	116,696	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	962	0	962
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	122,182	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	360	0	0
FLOW THROUGH	7524/4524	23	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	762	0	762
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	48,660	3,902	8,413
SCHOOL LUNCHES F10.555	8071/4571	23,082	1,590	3,865
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	122,666	8,655	20,736
SCHOOL ASSP F10.555	8075/4575	2,580	160	478
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	4,539	0	4,539
SCHOOL LUNCHES F10.555	8071/4571	2,556	0	2,436
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	13,623	0	12,670
SCHOOL ASSP F10.555	8075/4575	237	0	305

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,170	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	15,398	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,506,338	128,014	755,655
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	(2,900)	0
PROFESSIONAL STAFF	VAR/3020	85,123	7,094	42,562
SPEC EDUC -- ADD-ON	1205/3105	531,441	44,287	265,722
SPEC EDUC -- SELF-CONTAINED	1210/3110	129,794	10,816	64,897
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,238	270	1,620
SPEC EDUC -- STATE PROGRAMS	1225/3125	6,767	0	6,767
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,361	363	2,185
CLASS SIZE REDUCTION K-8	5201/3230	80,837	6,737	40,419
FLEXIBLE ALLOCATION	5310/3410	23,899	2,084	11,950
EARLY INTERVENTIONS	5641/3641	45,496	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,581	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,283	1,142	1,142
CONCURRENT ENROLLMENT	5333/3213	4,607	359	2,450
SCHOOL TRUST LAND PROGRAM	5420/3520	32,490	0	32,490
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	873,213	72,466	438,416
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	51,700	4,290	25,957
K-3 READING IMPROVEMENT	5805/3805	24,907	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	193,117	16,093	96,558
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	477	50	239
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,123	1,250	6,123
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	9,257	0	9,257
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,000	0	2,000
RECIPIENT TOTAL:		4,150,208	308,375	1,872,284

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	607	50	304
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	2,085	282	1,067
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	20,463	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	4,412	0	4,412
FED PROGRAM IMP TO LEAS	7801/4801	68,957	25,229	28,979
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	38,863	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	15,000	0	1,922
FLOW THROUGH	7524/4524	425	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	866	0	866
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	3,428	182	444
SCHOOL LUNCHES F10.555	8071/4571	3,248	291	678
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	19,216	1,704	3,916
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	211	0	211
SCHOOL LUNCHES F10.555	8071/4571	344	0	420
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,059	0	2,331
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	4,016	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	781,600	60,937	415,978
FOREIGN EXCHANGE STUDENTS	VAR/3010	8,697	725	4,349
PROFESSIONAL STAFF	VAR/3020	54,368	4,054	30,041

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC -- ADD-ON	1205/3105	149,361	12,447	74,682
SPEC EDUC -- SELF-CONTAINED	1210/3110	29,344	2,445	14,672
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,288	0	2,288
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,544	1,617	9,842
CLASS SIZE REDUCTION K-8	5201/3230	13,783	1,149	6,892
FLEXIBLE ALLOCATION	5310/3410	10,651	826	5,697
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,076	5,038	5,038
EHS -- GIFTED AND TALENTED	5331/3211	1,184	90	646
SCHOOL TRUST LAND PROGRAM	5420/3520	13,465	0	13,465
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	396,915	30,060	216,555
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	23,500	1,780	12,822
EDUCATOR SALARY ADJUSTMENTS	5876/3876	105,430	8,786	52,715
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	279	25	140
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,500	1,175	3,500
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	4,378	0	4,378
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	600	0	600
USTAR CENTERS	5881/3881	58,473	0	0
	RECIPIENT TOTAL:	1,874,019	159,090	921,042

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 89 SOLIDER HOLLOW

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	766	64	384
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	34,235	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	48,122	0	0
Year 2013				
FLOW THROUGH	7524/4524	11	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,317	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	5,110	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	735,360	60,829	370,386
PROFESSIONAL STAFF	VAR/3020	49,173	4,098	24,587
SPEC EDUC -- ADD-ON	1205/3105	121,437	10,120	60,720
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,385	0	2,385
CLASS SIZE REDUCTION K-8	5201/3230	73,383	5,553	40,068
FLEXIBLE ALLOCATION	5310/3410	9,924	815	5,036
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,495	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,114	92	562
SCHOOL TRUST LAND PROGRAM	5420/3520	17,851	0	17,851
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	498,255	44,337	249,128
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	29,500	2,625	14,750
K-3 READING IMPROVEMENT	5805/3805	9,037	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	92,266	7,384	47,960
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	340	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,979	386	2,979
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	7,935	0	0
	RECIPIENT TOTAL:	1,752,378	136,501	837,988

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	937	79	469
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	45,451	0	0
Year 2013				
FLOW THROUGH	7524/4524	46,014	0	0
Year 2012				
FLOW THROUGH	7524/4524	40,941	0	40,941
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	2,995	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	3,426	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,325,423	111,276	663,536
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,691)	(962)	(3,691)
PROFESSIONAL STAFF	VAR/3020	110,774	9,231	55,387
SPEC EDUC -- ADD-ON	1205/3105	91,868	7,655	45,935
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,801	0	1,801
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,544	1,617	9,842
FLEXIBLE ALLOCATION	5310/3410	15,577	1,592	7,788
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,589	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,009	1,005	1,005
CONCURRENT ENROLLMENT	5333/3213	3,857	156	2,919
SCHOOL TRUST LAND PROGRAM	5420/3520	22,545	0	22,545
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	643,509	64,885	321,755
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	38,100	3,840	19,050
EDUCATOR SALARY ADJUSTMENTS	5876/3876	91,384	7,615	45,692
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	392	41	196
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,865	857	2,865
	RECIPIENT TOTAL:	2,516,693	209,085	1,239,227

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	265	23	133
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	11,901	0	1,760
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	17,789	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	21,442	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	141	0	141
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	11,431	0	0
Year 2013				
FLOW THROUGH	7524/4524	11,489	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	1,870	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	2,345	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	257,806	21,484	128,903
PROFESSIONAL STAFF	VAR/3020	21,096	1,758	10,548
SPEC EDUC -- ADD-ON	1205/3105	46,655	3,888	23,328
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	487	0	487
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,544	1,617	9,842
FLEXIBLE ALLOCATION	5310/3410	3,530	483	1,765
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	7,935	0	0
EHS -- GIFTED AND TALENTED	5331/3211	0	0	0
CONCURRENT ENROLLMENT	5333/3213	643	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	12,653	12,653	12,653
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	124,986	20,268	62,493
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	7,400	1,200	3,700
EDUCATOR SALARY ADJUSTMENTS	5876/3876	56,555	4,713	28,278
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	183	0	0
UPASS	5699/3799	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,645	637	1,645
RECIPIENT TOTAL:		742,174	68,922	286,868

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	531	45	266
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	30,406	0	0
Year 2013				
FLOW THROUGH	7524/4524	7	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,180	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	2,820	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	470,218	38,999	236,227
PROFESSIONAL STAFF	VAR/3020	40,647	3,388	20,324
SPEC EDUC -- ADD-ON	1205/3105	67,844	5,653	33,923
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,619	635	3,810
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,682	223	1,341
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,168	0	1,168
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,189	349	2,098
CLASS SIZE REDUCTION K-8	5201/3230	46,282	3,857	23,141
FLEXIBLE ALLOCATION	5310/3410	6,454	537	3,230
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,044	4,022	4,022
EHS -- GIFTED AND TALENTED	5331/3211	713	59	358
SCHOOL TRUST LAND PROGRAM	5420/3520	12,653	0	12,653
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	312,465	25,938	156,836
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,500	1,536	9,286
K-3 READING IMPROVEMENT	5805/3805	5,325	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	60,737	5,001	30,731
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	270	22	135
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	1,078	119	539
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,965	333	1,965
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	7,349	0	7,349
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,519	0	1,519
RECIPIENT TOTAL:		1,112,665	90,716	550,921

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	2,852	237	1,427
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	168,591	0	0
Year 2013				
FLOW THROUGH	7524/4524	45	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	3,350	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	15,023	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	3,364,086	280,127	1,683,327
PROFESSIONAL STAFF	VAR/3020	162,880	13,573	81,440
SPEC EDUC -- ADD-ON	1205/3105	453,679	37,806	226,840
SPEC EDUC -- SELF-CONTAINED	1210/3110	49,509	4,126	24,756
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	6,816	0	6,816
CAREER AND TECH ED -- ADD-ON	VAR/3155	48,009	3,976	24,155
CLASS SIZE REDUCTION K-8	5201/3230	319,183	26,599	159,592
FLEXIBLE ALLOCATION	5310/3410	44,400	3,763	22,200
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,109	9,555	9,555
EHS -- GIFTED AND TALENTED	5331/3211	5,098	426	2,549
SCHOOL TRUST LAND PROGRAM	5420/3520	75,356	0	75,356
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,221,035	187,902	1,110,518
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	131,500	11,125	65,750
K-3 READING IMPROVEMENT	5805/3805	36,416	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	356,848	29,737	178,424
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,124	102	562
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,088	2,735	11,088
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	19,452	0	19,452
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	3,206	0	3,206
	RECIPIENT TOTAL:	7,521,038	611,987	3,708,205

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,120	93	560
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	52,004	0	0
Year 2013				
FLOW THROUGH	7524/4524	55,360	0	27,509
Year 2012				
FLOW THROUGH	7524/4524	53,455	0	53,455
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	973	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	3,138	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	3,486	0	0
Year 2012				
FORMULA FLOW THROUGH	7860/4860	2,819	0	2,819
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,109,535	89,112	574,863
PROFESSIONAL STAFF	VAR/3020	77,137	6,121	40,408
SPEC EDUC -- ADD-ON	1205/3105	54,595	4,549	27,298
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,704	0	1,704
CLASS SIZE REDUCTION K-8	5201/3230	107,916	8,993	53,958
FLEXIBLE ALLOCATION	5310/3410	13,546	1,077	7,087
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,278	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,681	133	883
SCHOOL TRUST LAND PROGRAM	5420/3520	27,610	0	27,610
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	738,093	59,698	379,904
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	43,700	3,534	22,494
K-3 READING IMPROVEMENT	5805/3805	10,504	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	106,095	8,407	55,655
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	439	38	220
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,512	379	3,512
	RECIPIENT TOTAL:	2,480,083	182,332	1,281,131

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	791	66	396
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	16,809	8,616	8,616
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	41,322	10,224	10,224
Year 2013				
FLOW THROUGH	7524/4524	12	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	3,956	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	1	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,064,188	88,682	532,094
PROFESSIONAL STAFF	VAR/3020	89,133	7,428	44,567
SPEC EDUC -- ADD-ON	1205/3105	64,688	5,390	32,345
SPEC EDUC -- SELF-CONTAINED	1210/3110	32	2	17
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,022	0	1,022
CLASS SIZE REDUCTION K-8	5201/3230	100,456	8,371	50,228
FLEXIBLE ALLOCATION	5310/3410	13,242	1,707	6,621
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,697	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,613	807	807
SCHOOL TRUST LAND PROGRAM	5420/3520	18,530	0	18,530
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	658,710	83,042	329,355
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,000	4,915	19,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	95,300	7,942	47,650
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	355	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,144	888	3,144
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	4,835	0	4,835
Year 2012				
USTAR CENTERS	5881/3881	19,653	0	0
	RECIPIENT TOTAL:	2,247,872	228,278	1,111,143

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	632	52	317
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	4,889	572	2,141
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	53,299	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	48,883	0	0
Year 2013				
FLOW THROUGH	7524/4524	10	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	8,208	588	1,223
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	49,440	3,451	7,217
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	888	0	980
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,362	0	5,700
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	6,907	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	845,329	70,445	422,665
PROFESSIONAL STAFF	VAR/3020	49,355	4,113	24,678
SPEC EDUC -- ADD-ON	1205/3105	105,498	8,791	52,749
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,509	0	1,509
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,544	1,617	9,842
FLEXIBLE ALLOCATION	5310/3410	10,322	1,049	5,161
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,087	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,281	0	0
CONCURRENT ENROLLMENT	5333/3213	6,913	1,383	3,457
SCHOOL TRUST LAND PROGRAM	5420/3520	14,145	0	14,145

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	401,982	39,128	200,991
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	23,800	2,315	11,900
EDUCATOR SALARY ADJUSTMENTS	5876/3876	9,680	0	20,313
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	298	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,395	780	2,395
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	4,439	0	4,439
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	910	0	910
RECIPIENT TOTAL:		1,691,388	134,482	793,924

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,239	104	620
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	23,386	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	26,560	0	26,560
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	50,593	0	0
Year 2013				
FLOW THROUGH	7524/4524	13,768	0	12,117
RECIPIENT NON REVENUE "99" TOTAL:		115,546	104	39,297
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		115,546	104	39,297

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		0	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	5,964	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,739,400	137,638	913,573
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(657)	0	(657)
PROFESSIONAL STAFF	VAR/3020	171,908	13,969	88,095
SPEC EDUC -- ADD-ON	1205/3105	8,150	679	4,075
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	146	0	146
CAREER AND TECH ED -- ADD-ON	VAR/3155	235,813	19,659	117,907
FLEXIBLE ALLOCATION	5310/3410	21,740	1,746	11,261
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,713	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,636	204	1,409
EHS -- ADVANCED PLACEMENT	5332/3212	6,599	550	3,300
CONCURRENT ENROLLMENT	5333/3213	30,434	4,341	15,217
SCHOOL TRUST LAND PROGRAM	5420/3520	31,007	0	31,007
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	925,572	110,911	462,786
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	54,800	4,555	27,472
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,928	9,603	59,307
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	488	49	244
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,690	624	3,690
Year 2012				
USTAR CENTERS	5881/3881	27,630	0	0
	RECIPIENT TOTAL:	3,394,344	304,726	1,740,024

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	934	78	468
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	2,083	0	0
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	51,677	0	0
Year 2013				
FLOW THROUGH	7524/4524	13	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	2,730	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,844	0	0
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	366	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,314	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	894	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	3,495	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	896,950	74,746	448,476
PROFESSIONAL STAFF	VAR/3020	63,097	5,259	31,549
SPEC EDUC -- ADD-ON	1205/3105	130,496	10,874	65,249
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,946	329	1,974
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,531	0	2,531
CLASS SIZE REDUCTION K-8	5201/3230	92,786	7,732	46,393
FLEXIBLE ALLOCATION	5310/3410	12,008	1,027	6,004
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,749	0	0
EHS -- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	22,483	0	22,483
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	614,796	51,233	307,398

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	36,400	3,033	18,200
K-3 READING IMPROVEMENT	5805/3805	10,410	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	82,884	6,827	41,922
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	398	29	224
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,721	464	2,721
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	5,192	0	5,192
RECIPIENT TOTAL:		2,062,580	161,829	1,001,976

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	2,570	214	1,285
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	10,829	1,619	6,899
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	81,120	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	139,429	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	16,827	0	0
FLOW THROUGH	7524/4524	42	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	32,626	3,653	8,361
SCHOOL LUNCHES F10.555	8071/4571	16,686	1,573	3,732
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	90,924	7,963	19,177
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	3,004	0	6,347
SCHOOL LUNCHES F10.555	8071/4571	1,507	0	3,357
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,888	0	14,968
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	1,692	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	17,171	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	8,272	0	8,272
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	3,082,507	244,862	1,613,332
FOREIGN EXCHANGE STUDENTS	VAR/3010	20,293	1,692	10,147
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(102)	0	(102)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
PROFESSIONAL STAFF	VAR/3020	140,184	11,682	70,092
SPEC EDUC -- ADD-ON	1205/3105	457,603	38,133	228,802
SPEC EDUC -- SELF-CONTAINED	1210/3110	45,868	3,822	22,934
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	3,602	0	3,602
CAREER AND TECH ED -- ADD-ON	VAR/3155	23,957	1,984	12,054
CLASS SIZE REDUCTION K-8	5201/3230	199,419	14,574	111,973
FLEXIBLE ALLOCATION	5310/3410	39,883	3,131	21,096
EARLY INTERVENTIONS	5641/3641	11,486	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,964	9,482	9,482
EHS -- GIFTED AND TALENTED	5331/3211	4,671	364	2,487
EHS -- ADVANCED PLACEMENT	5332/3212	1,169	94	602
SCHOOL TRUST LAND PROGRAM	5420/3520	67,573	0	67,573
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,852,833	154,101	928,226
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	109,700	9,124	54,959
K-3 READING IMPROVEMENT	5805/3805	36,640	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	202,901	16,909	101,451
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	855	238	428
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,726	2,418	6,726
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	12,427	0	12,427
Year 2012				
USTAR CENTERS	5881/3881	51,730	0	0
RECIPIENT TOTAL:		6,824,860	527,830	3,351,881

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	126,505	0	63,253
UPASS	5699/3799	2,359	196	1,180
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	20,682	2,752	9,800
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	14,082	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	13,127	0	13,127
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	130,875	0	0
Year 2013				
FLOW THROUGH	7524/4524	139,786	0	97,144
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	43,044	2,674	5,854
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	54,374	3,311	7,234
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	4,977	0	3,665
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,184	0	4,946
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	3,527	0	0
Year 2013				
FLOW THROUGH	7522/4522	3,834	0	3,834
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	9,182	0	0
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	750	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,562,020	213,050	1,283,721
PROFESSIONAL STAFF	VAR/3020	143,976	11,998	71,988
SPEC EDUC -- ADD-ON	1205/3105	232,466	19,372	116,233
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,697	725	4,350
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	3,310	0	3,310
CAREER AND TECH ED -- ADD-ON	VAR/3155	24,628	2,055	12,314
CLASS SIZE REDUCTION K-8	5201/3230	256,824	21,402	128,412
FLEXIBLE ALLOCATION	5310/3410	32,488	2,823	16,244
EARLY INTERVENTIONS	5641/3641	4,253	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,237	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,883	323	1,944
SCHOOL TRUST LAND PROGRAM	5420/3520	61,829	0	61,829
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,685,622	140,267	844,017
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	99,800	8,305	49,972
K-3 READING IMPROVEMENT	5805/3805	24,634	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	278,695	23,225	139,348
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	848	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,611	1,977	8,611
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	40,788	3,399	20,394
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	11,908	0	11,908
RECIPIENT TOTAL:		6,072,187	458,052	2,985,824

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	652	54	326
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	20,000	0	19,856
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	16,526	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	19,920	0	11,421
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	24,747	0	0
Year 2013				
FLOW THROUGH	7524/4524	28,285	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	1,000
FLOW THROUGH	7524/4524	22,125	0	22,125
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	162	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	3,215	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,033,329	85,656	519,396
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(230)	0	(230)
PROFESSIONAL STAFF	VAR/3020	116,737	9,729	58,369
SPEC EDUC -- ADD-ON	1205/3105	1,595	133	798
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	146	0	146
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,544	730	15,161
FLEXIBLE ALLOCATION	5310/3410	11,725	963	5,948
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,951	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,566	130	788
EHS -- ADVANCED PLACEMENT	5332/3212	2,200	183	1,100
CONCURRENT ENROLLMENT	5333/3213	134,430	12,291	67,215

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SCHOOL TRUST LAND PROGRAM	5420/3520	14,701	0	14,701
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	501,633	41,501	252,626
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	29,700	2,457	14,957
EDUCATOR SALARY ADJUSTMENTS	5876/3876	92,377	7,699	46,189
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	308	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,826	1,122	2,826
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	4,489	0	4,489
RECIPIENT TOTAL:		2,115,042	162,846	1,060,399

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	2,399	200	1,200
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	97,198	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	13,177	0	13,177
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	139,751	0	0
Year 2013				
FLOW THROUGH	7524/4524	148,398	0	28,431
Year 2012				
FLOW THROUGH	7524/4524	3,696	0	3,696
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,239	0	0
Year 2013				
FLOW THROUGH	7522/4522	2,556	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	18,982	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	8,572	0	8,572
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,635,974	213,669	1,356,661
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(450)	(450)	(450)
PROFESSIONAL STAFF	VAR/3020	199,480	16,623	99,740
SPEC EDUC -- ADD-ON	1205/3105	168,650	14,054	84,325
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,187	0	4,187
CAREER AND TECH ED -- ADD-ON	VAR/3155	24,370	2,017	12,265
CLASS SIZE REDUCTION K-8	5201/3230	241,286	20,107	120,643
FLEXIBLE ALLOCATION	5310/3410	32,850	2,656	16,916
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,726	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,995	320	2,077
SCHOOL TRUST LAND PROGRAM	5420/3520	62,879	0	62,879
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,702,512	136,648	882,623
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	100,800	8,090	52,257
K-3 READING IMPROVEMENT	5805/3805	31,314	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	226,063	18,450	115,361
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	845	258	423
UPASS	5699/3799	0	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	20,000	1,667	10,001
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,330	1,204	7,330
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	12,003	0	12,003
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,818	0	1,818
RECIPIENT TOTAL:		5,934,983	435,711	2,897,327

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A7 MOAB COMMUNITY SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	354	29	177
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	2,719	278	903
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	8,770	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	3,499	0	3,499
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	14,790	0	0
Year 2013				
FLOW THROUGH	7524/4524	5,206	0	2,862
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	3,690	270	605
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,508	1,299	2,777
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	495	0	272
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,070	0	1,294
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	608	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	1,784	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	1,134	0	1,134
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	500	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A7 MOAB COMMUNITY SCHOOL

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2014

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
K-12	VAR/3010	281,348	23,446	140,674
PROFESSIONAL STAFF	VAR/3020	20,867	1,739	10,434
SPEC EDUC -- ADD-ON	1205/3105	26,859	2,239	13,430
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	487	0	487
CLASS SIZE REDUCTION K-8	5201/3230	29,709	2,315	15,821
FLEXIBLE ALLOCATION	5310/3410	3,631	356	1,816
EARLY INTERVENTIONS	5641/3641	22,611	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	7,718	3,859	3,859
EHS -- GIFTED AND TALENTED	5331/3211	0	0	170
SCHOOL TRUST LAND PROGRAM	5420/3520	12,653	0	12,653
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	195,924	20,549	97,962
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	11,600	1,215	5,800
K-3 READING IMPROVEMENT	5805/3805	3,111	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	37,000	3,083	18,500
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	217	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,156	220	1,156
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	13,596	1,133	6,798
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	6,908	0	6,908
RECIPIENT TOTAL:		738,905	62,228	351,183

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	847	70	424
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	57,889	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	61,382	0	0
Year 2013				
FLOW THROUGH	7524/4524	14	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,927	0	1,927
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	8,238	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,075,470	89,064	541,084
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,899	121	2,175
PROFESSIONAL STAFF	VAR/3020	53,414	4,451	26,707
SPEC EDUC -- ADD-ON	1205/3105	106,823	8,902	53,412
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,926	494	2,964
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,531	0	2,531
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,544	1,617	9,842
FLEXIBLE ALLOCATION	5310/3410	12,741	1,055	6,411
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	7,573	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,630	135	821
CONCURRENT ENROLLMENT	5333/3213	14,191	882	8,898
SCHOOL TRUST LAND PROGRAM	5420/3520	20,074	0	20,074
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	521,901	43,089	263,364
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,900	2,551	15,593
EDUCATOR SALARY ADJUSTMENTS	5876/3876	76,427	5,751	41,922
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	360	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,606	85	2,606
	RECIPIENT TOTAL:	2,087,690	158,465	1,001,947

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A9 SUCCESS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	948	79	474
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	32,364	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	25,229	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	38,822	0	0
Year 2013				
FLOW THROUGH	7524/4524	40,218	0	0
Year 2012				
FLOW THROUGH	7524/4524	7,811	0	7,811
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	6,258	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	7,324	0	0
Year 2012				
FORMULA FLOW THROUGH	7860/4860	6,152	0	6,152
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,304,550	106,838	665,620
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(350)	(350)	(350)
PROFESSIONAL STAFF	VAR/3020	121,396	9,875	62,148
SPEC EDUC -- ADD-ON	1205/3105	2,906	242	1,453
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	97	0	97
CAREER AND TECH ED -- ADD-ON	VAR/3155	27,550	1,896	16,172
FLEXIBLE ALLOCATION	5310/3410	14,577	1,174	7,534
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,475	5,238	5,238
EHS -- GIFTED AND TALENTED	5331/3211	1,977	160	1,015
CONCURRENT ENROLLMENT	5333/3213	224,788	32,264	112,394
SCHOOL TRUST LAND PROGRAM	5420/3520	22,854	0	22,854
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	633,375	51,273	325,736
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	37,500	3,036	19,286
EDUCATOR SALARY ADJUSTMENTS	5876/3876	60,815	5,068	30,408
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	398	67	199
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,968	791	1,968

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	5,226	0	5,226
RECIPIENT TOTAL:		2,637,611	217,849	1,292,627

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,008	84	504
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	4,632	539	2,001
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	41,792	0	0
Year 2013				
FLOW THROUGH	7524/4524	6,572	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	7,950	495	1,088
SCHOOL LUNCHES F10.555	8071/4571	7,074	523	1,107
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	28,198	1,958	4,080
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	757	0	757
SCHOOL LUNCHES F10.555	8071/4571	767	0	836
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,059	0	3,248
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	5,191	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	5,996	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,403,103	116,926	701,552
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,798	483	2,899
PROFESSIONAL STAFF	VAR/3020	143,390	11,883	72,090
SPEC EDUC -- ADD-ON	1205/3105	19,921	1,660	9,960
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	292	0	292
CAREER AND TECH ED -- ADD-ON	VAR/3155	106,026	8,835	53,013
FLEXIBLE ALLOCATION	5310/3410	16,820	1,555	8,410
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,423	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,126	186	1,063
CONCURRENT ENROLLMENT	5333/3213	77,217	11,059	38,609

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SCHOOL TRUST LAND PROGRAM	5420/3520	24,522	0	24,522
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	678,978	57,989	339,489
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,200	3,433	20,100
EDUCATOR SALARY ADJUSTMENTS	5876/3876	89,097	7,425	44,549
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	417	9	361
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,721	682	2,721
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	5,377	0	5,377
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	182	0	182
USTAR CENTERS	5881/3881	13,953	0	0
RECIPIENT TOTAL:		2,754,942	225,922	1,340,002

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2B LINCOLN ACADEMY INCORPORATED

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,553	130	777
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	15,547	1,906	6,721
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	40,195	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	27,087	0	5,225
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	108,826	0	0
Year 2013				
FLOW THROUGH	7524/4524	24	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	25,810	1,960	4,114
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	65,130	4,314	9,195
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	2,853	0	2,799
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	7,197	0	6,893
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,731	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	9,067	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	10,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,721,630	143,363	861,454
PROFESSIONAL STAFF	VAR/3020	96,006	7,876	48,747

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2B LINCOLN ACADEMY INCORPORATED

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC -- ADD-ON	1205/3105	250,023	20,836	125,012
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,173	1,181	7,086
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,187	0	4,187
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,783	397	2,401
CLASS SIZE REDUCTION K-8	5201/3230	153,976	12,831	76,988
FLEXIBLE ALLOCATION	5310/3410	22,641	1,896	11,321
EARLY INTERVENTIONS	5641/3641	9,153	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,269	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,609	219	1,305
SCHOOL TRUST LAND PROGRAM	5420/3520	39,840	0	39,840
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,155,276	127,238	577,638
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	68,400	7,533	34,200
K-3 READING IMPROVEMENT	5805/3805	18,930	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	171,482	14,290	85,741
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	589	215	295
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,686	1,822	5,686
Year 2012				
USTAR CENTERS	5881/3881	48,880	0	0
RECIPIENT TOTAL:		4,118,936	348,205	1,918,817

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3B BEEHIVE SCIENCE &

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	634	53	318
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	1,972	307	307
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	600	0	600
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	24,117	8,514	8,514
Year 2013				
FED PROGRAM IMP TO LEAS	7801/4801	65,658	10,700	10,700
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	34,736	0	0
Year 2013				
FLOW THROUGH	7524/4524	2,614	0	1,097
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	2,472	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,638	0	0
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	332	246	246
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,087	1,399	1,399
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	4,587	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	1,027	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	901,966	72,717	465,663
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,798	483	2,899
PROFESSIONAL STAFF	VAR/3020	47,167	3,645	25,296
SPEC EDUC -- ADD-ON	1205/3105	68,576	5,714	34,289

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3B BEEHIVE SCIENCE &

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2014

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,899	0	1,899
CLASS SIZE REDUCTION K-8	5201/3230	44,047	3,206	24,812
FLEXIBLE ALLOCATION	5310/3410	10,694	846	5,621
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,697	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,367	109	714
EHS -- ADVANCED PLACEMENT	5332/3212	344	29	173
CONCURRENT ENROLLMENT	5333/3213	1,232	271	616
SCHOOL TRUST LAND PROGRAM	5420/3520	14,206	0	14,206
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	496,566	54,752	248,283
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	29,400	3,240	14,700
EDUCATOR SALARY ADJUSTMENTS	5876/3876	82,627	6,886	41,314
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	298	22	164
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,831	638	2,831
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	4,445	0	4,445
RECIPIENT TOTAL:		1,881,017	173,975	912,298

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4B WASATCH PEAK ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	959	80	480
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	12,136	1,267	4,412
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	27,771	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	32,370	0	32,370
Year 2012				
FED FORMULA TO LEAS	7801/4801	186	0	186
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	55,242	0	0
Year 2013				
FLOW THROUGH	7524/4524	59,133	0	45,761
Year 2012				
FLOW THROUGH	7524/4524	43,577	0	43,577
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	9,862	634	1,396
SCHOOL LUNCHES F10.555	8071/4571	17,538	1,231	2,688
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	42,674	2,218	4,929
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	842	0	842
SCHOOL LUNCHES F10.555	8071/4571	2,005	0	1,598
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,947	0	3,452
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,892	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	5,880	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	6,593	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
FORMULA FLOW THROUGH	7860/4860	4	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,013,346	82,579	517,870
PROFESSIONAL STAFF	VAR/3020	73,133	6,095	36,567
SPEC EDUC -- ADD-ON	1205/3105	88,093	7,342	44,047
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	241	1,450
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,045	0	2,045
CLASS SIZE REDUCTION K-8	5201/3230	106,588	8,882	53,294
FLEXIBLE ALLOCATION	5310/3410	12,930	1,061	6,561
EARLY INTERVENTIONS	5641/3641	7,791	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,636	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,536	124	791
SCHOOL TRUST LAND PROGRAM	5420/3520	23,163	0	23,163
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	702,624	57,647	356,742
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	41,600	3,413	21,123
K-3 READING IMPROVEMENT	5805/3805	12,147	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	102,718	8,560	51,359
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	407	45	204
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,308	700	3,308
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	5,254	0	5,254
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	519	0	519
RECIPIENT TOTAL:		2,537,731	182,317	1,267,180

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5B NORTH STAR ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,261	105	630
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	19,390	2,085	7,227
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	21,924	4,976	4,976
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	73,465	0	0
Year 2013				
FLOW THROUGH	7524/4524	56,322	21,208	38,821
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	46,264	2,026	3,480
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	94,616	2,906	4,883
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	2,856	0	3,541
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,732	0	5,568
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,073	0	0
Year 2013				
FLOW THROUGH	7522/4522	1,229	554	554
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	5,806	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	6,268	3,191	6,268
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	10,000	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,400,537	116,712	700,269
PROFESSIONAL STAFF	VAR/3020	97,467	8,123	48,734
SPEC EDUC -- ADD-ON	1205/3105	115,900	9,658	57,950
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	241	1,450
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,212	267	1,607
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,899	0	1,899
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,465	371	2,238
CLASS SIZE REDUCTION K-8	5201/3230	121,820	10,152	60,910
FLEXIBLE ALLOCATION	5310/3410	17,544	1,721	8,772
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,931	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,122	209	1,061
SCHOOL TRUST LAND PROGRAM	5420/3520	31,501	0	31,501
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	890,103	84,732	445,052
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,700	5,015	26,350
K-3 READING IMPROVEMENT	5805/3805	13,587	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	149,040	12,420	74,520
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	502	78	251
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,701	1,164	4,701
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	9,168	0	9,168
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,364	0	1,364
RECIPIENT TOTAL:		3,275,668	287,914	1,553,745

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7B REAGAN ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,631	136	816
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	21,366	2,428	8,399
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	91,290	34,896	34,896
Year 2013				
FED FORMULA TO LEAS	7801/4801	542	0	542
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	114,281	0	0
Year 2013				
FLOW THROUGH	7524/4524	39,416	23,785	39,415
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	3,246	172	337
SCHOOL BREAKFAST F10.553	8074/4574	34,806	3,482	6,820
SCHOOL LUNCHES F10.555	8071/4571	32,622	2,359	4,963
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	135,860	8,984	18,851
Year 2013				
SPECIAL MILK F10.556	8073/4573	197	0	305
SCHOOL BREAKFAST F10.553	8074/4574	3,713	0	4,388
SCHOOL LUNCHES F10.555	8071/4571	3,680	0	3,196
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,330	0	12,921
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,308	0	0
Year 2013				
FLOW THROUGH	7522/4522	70	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	14,388	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7B REAGAN ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,713,077	142,659	857,125
PROFESSIONAL STAFF	VAR/3020	92,774	7,731	46,387
SPEC EDUC -- ADD-ON	1205/3105	241,182	20,098	120,591
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,798	483	2,899
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,479	290	1,740
SPEC EDUC -- STATE PROGRAMS	1225/3125	5,404	0	5,404
CLASS SIZE REDUCTION K-8	5201/3230	171,823	14,319	85,912
FLEXIBLE ALLOCATION	5310/3410	22,493	1,922	11,247
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,316	8,158	8,158
EHS -- GIFTED AND TALENTED	5331/3211	2,596	217	1,298
SCHOOL TRUST LAND PROGRAM	5420/3520	41,693	0	41,693
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,138,386	94,765	569,796
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,400	5,611	33,736
K-3 READING IMPROVEMENT	5805/3805	22,458	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	212,049	17,365	107,856
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	615	61	308
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,842	1,097	6,842
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	27,192	2,266	13,596
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	10,089	0	10,089
RECIPIENT TOTAL:		4,316,912	393,284	2,060,526

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	4,019	335	2,010
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	24,851	3,211	11,158
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	32,461	0	9,220
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	138,406	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	109,410	9,097	9,097
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	280,755	0	0
Year 2013				
FLOW THROUGH	7524/4524	280,645	32,906	32,906
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	20,014	3,303	7,064
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	246,126	19,124	41,030
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	4,408	0	4,416
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	27,007	0	26,933
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	3,069	0	0
Year 2013				
FLOW THROUGH	7522/4522	3,386	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	26,148	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	31,553	0	25,362

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	4,829,618	387,750	2,510,062
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,798	483	2,899
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,096)	(1,157)	(3,096)
PROFESSIONAL STAFF	VAR/3020	313,692	25,899	158,301
SPEC EDUC -- ADD-ON	1205/3105	595,294	49,608	297,648
SPEC EDUC -- SELF-CONTAINED	1210/3110	42,633	3,553	21,318
SPEC EDUC -- EXTENDED YEAR	1220/3120	5,210	434	2,605
SPEC EDUC -- STATE PROGRAMS	1225/3125	11,392	0	11,392
CAREER AND TECH ED -- ADD-ON	VAR/3155	117,162	9,805	58,581
CLASS SIZE REDUCTION K-8	5201/3230	290,903	22,401	156,498
FLEXIBLE ALLOCATION	5310/3410	62,534	4,982	32,642
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	33,657	0	0
EHS -- GIFTED AND TALENTED	5331/3211	7,319	577	3,854
EHS -- ADVANCED PLACEMENT	5332/3212	2,406	200	1,203
CONCURRENT ENROLLMENT	5333/3213	50,702	10,684	25,351
SCHOOL TRUST LAND PROGRAM	5420/3520	107,537	0	107,537
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,839,209	232,077	1,446,750
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	168,100	13,740	85,657
K-3 READING IMPROVEMENT	5805/3805	59,808	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	409,815	34,152	204,908
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,329	0	0
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	9,793	1,007	4,897
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	833	5,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	13,427	3,513	13,427
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	16,038	0	16,038
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	6,090	0	6,090
USTAR CENTERS	5881/3881	185,000	0	0
RECIPIENT TOTAL:		11,423,628	868,517	5,338,758

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,295	108	648
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	77,276	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,087	0	0
FLOW THROUGH	7524/4524	72,179	0	53,910
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,124	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	8,618	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,344,267	110,782	680,178
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(100)	(100)	(100)
PROFESSIONAL STAFF	VAR/3020	66,865	5,375	34,618
SPEC EDUC -- ADD-ON	1205/3105	174,287	14,524	87,144
SPEC EDUC -- SELF-CONTAINED	1210/3110	16,574	1,381	8,287
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,921	0	2,921
CLASS SIZE REDUCTION K-8	5201/3230	125,310	10,442	62,655
FLEXIBLE ALLOCATION	5310/3410	17,437	1,433	8,839
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,051	6,525	6,525
EHS -- GIFTED AND TALENTED	5331/3211	2,037	1,019	1,019
SCHOOL TRUST LAND PROGRAM	5420/3520	32,428	0	32,428
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	874,902	71,802	444,087
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	51,800	4,251	26,293
K-3 READING IMPROVEMENT	5805/3805	16,044	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,576	10,605	77,947
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	506	83	253
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,651	362	4,651
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	9,252	0	0
	RECIPIENT TOTAL:	3,057,770	238,790	1,533,495

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1C ODYSSEY CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,322	110	661
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	5,787	1,773	3,042
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	68,750	21,969	21,969
Year 2013				
FLOW THROUGH	7524/4524	3,992	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	9,082	1,823	2,406
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	46,724	2,410	5,227
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	772	0	722
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,323	0	3,323
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,132	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	8,278	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	4,000	0	4,000
Year 2012				
FORMULA FLOW THROUGH	7860/4860	9,068	0	9,068
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,305,129	107,577	659,667
PROFESSIONAL STAFF	VAR/3020	76,905	6,401	38,502
SPEC EDUC -- ADD-ON	1205/3105	141,161	11,764	70,581
SPEC EDUC -- SELF-CONTAINED	1210/3110	17	2	9
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	3,213	0	3,213
CLASS SIZE REDUCTION K-8	5201/3230	130,757	10,579	67,282

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
FLEXIBLE ALLOCATION	5310/3410	16,679	1,368	8,468
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,688	6,344	6,344
EHS -- GIFTED AND TALENTED	5331/3211	1,978	163	1,003
SCHOOL TRUST LAND PROGRAM	5420/3520	33,169	0	33,169
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	905,304	74,034	461,097
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,600	4,383	27,300
K-3 READING IMPROVEMENT	5805/3805	15,405	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	129,978	10,831	64,989
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	502	42	252
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,327	1,080	4,327
RECIPIENT TOTAL:		2,995,425	262,851	1,497,813

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	466	39	234
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	4,326	476	1,815
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	16,078	11,232	11,232
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	23,778	12,874	12,874
Year 2013				
FLOW THROUGH	7524/4524	6	0	6
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	6,740	490	1,109
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	29,144	1,698	3,793
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	739	0	758
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,665	0	2,665
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	3,067	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	630,819	52,577	315,410
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,097)	0	(1,097)
PROFESSIONAL STAFF	VAR/3020	51,614	4,168	26,604
SPEC EDUC -- ADD-ON	1205/3105	37,779	3,149	18,890
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	241	1,450
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	828	0	828
CAREER AND TECH ED -- ADD-ON	VAR/3155	144,813	12,068	72,407
FLEXIBLE ALLOCATION	5310/3410	8,853	1,242	4,427
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,568	0	0
EHS -- GIFTED AND TALENTED	5331/3211	956	116	478

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
EHS -- ADVANCED PLACEMENT	5332/3212	1,443	88	918
CONCURRENT ENROLLMENT	5333/3213	1,592	112	922
SCHOOL TRUST LAND PROGRAM	5420/3520	12,653	0	12,653
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	305,709	36,735	152,855
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,100	2,175	9,050
EDUCATOR SALARY ADJUSTMENTS	5876/3876	51,862	4,322	25,931
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	253	0	257
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,663	356	1,663
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	4,026	0	4,026
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	800	0	800
USTAR CENTERS	5881/3881	14,450	0	0
RECIPIENT TOTAL:		1,388,975	144,356	684,150

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3C ENTHEOS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	111,704	0	111,704
UPASS	5699/3799	2,386	199	1,194
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	35,368	4,401	15,546
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	1,034
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	172,425	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	566	0	566
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	144,351	0	0
Year 2013				
FLOW THROUGH	7524/4524	43	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	68,256	4,885	9,920
SCHOOL LUNCHES F10.555	8071/4571	58,104	4,276	8,696
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	264,040	18,563	37,371
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	7,200	0	8,988
SCHOOL LUNCHES F10.555	8071/4571	6,214	0	7,260
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	28,156	0	32,657
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,311	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	24,916	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,724,219	224,421	1,377,691

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
PROFESSIONAL STAFF	VAR/3020	134,447	11,089	67,915
SPEC EDUC -- ADD-ON	1205/3105	262,675	21,889	131,338
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,125	178	1,063
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,479	0	4,479
CAREER AND TECH ED -- ADD-ON	VAR/3155	8,972	746	4,499
CLASS SIZE REDUCTION K-8	5201/3230	240,754	11,033	174,558
FLEXIBLE ALLOCATION	5310/3410	33,955	2,662	17,982
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,094	0	0
EHS -- GIFTED AND TALENTED	5331/3211	4,128	339	2,094
SCHOOL TRUST LAND PROGRAM	5420/3520	62,508	0	62,508
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,749,804	143,404	889,379
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	103,600	8,490	52,657
K-3 READING IMPROVEMENT	5805/3805	31,870	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	248,074	20,673	124,037
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	984	68	573
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,131	1,540	8,131
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	18,292	0	18,292
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,200	0	1,200
	RECIPIENT TOTAL:	6,586,733	479,054	3,174,524

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4C LAKEVIEW ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	2,003	167	1,002
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	18,346	2,135	8,162
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	46,041	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	3,273	0	3,273
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	112,972	0	0
Year 2013				
FLOW THROUGH	7524/4524	17,639	0	17,508
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	1,500
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	16,072	1,028	2,198
SCHOOL LUNCHES F10.555	8071/4571	28,750	2,074	4,542
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	81,976	5,285	11,413
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	1,735	0	1,735
SCHOOL LUNCHES F10.555	8071/4571	3,119	0	3,387
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,780	0	9,963
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,432	0	0
Year 2013				
FLOW THROUGH	7522/4522	2,531	0	2,381
Year 2012				
FLOW THROUGH	7522/4522	2,582	0	2,582
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	10,941	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,410,027	197,885	1,222,717
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(714)	0	(714)
PROFESSIONAL STAFF	VAR/3020	128,055	9,837	69,035
SPEC EDUC -- ADD-ON	1205/3105	182,992	15,249	91,496
SPEC EDUC -- SELF-CONTAINED	1210/3110	516	43	258
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,748	312	1,874
SPEC EDUC -- STATE PROGRAMS	1225/3125	3,651	0	3,651
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,663	387	2,339
CLASS SIZE REDUCTION K-8	5201/3230	220,569	18,033	112,370
FLEXIBLE ALLOCATION	5310/3410	29,633	2,412	15,163
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,212	7,106	7,106
EHS -- GIFTED AND TALENTED	5331/3211	3,652	299	1,861
SCHOOL TRUST LAND PROGRAM	5420/3520	51,946	0	51,946
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,572,459	129,128	797,691
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	93,100	7,645	47,230
K-3 READING IMPROVEMENT	5805/3805	24,400	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	226,319	18,860	113,160
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	719	145	360
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,651	1,609	6,651
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	11,015	0	11,015
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	942	0	942
RECIPIENT TOTAL:		5,349,247	419,639	2,625,797

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5C LEGACY PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	2,565	214	1,284
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	3,324	476	1,834
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	56,464	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	135,150	0	0
Year 2013				
FLOW THROUGH	7524/4524	40	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	11,788	462	1,096
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	32,868	2,606	6,067
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	627	0	685
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,610	0	3,583
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	3,193	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	13,014	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	2,212	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,821,510	223,374	1,482,338
FOREIGN EXCHANGE STUDENTS	VAR/3010	11,596	845	6,523
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,166)	(179)	(2,166)
PROFESSIONAL STAFF	VAR/3020	120,062	10,005	60,031

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5C LEGACY PREPARATORY ACADEMY

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2014

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
SPEC EDUC -- ADD-ON	1205/3105	380,301	31,692	190,152
SPEC EDUC -- SELF-CONTAINED	1210/3110	31,889	2,658	15,945
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,138	0	4,138
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,127	0	0
CLASS SIZE REDUCTION K-8	5201/3230	248,785	20,733	124,393
FLEXIBLE ALLOCATION	5310/3410	36,393	2,885	19,085
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,005	0	0
EHS -- GIFTED AND TALENTED	5331/3211	4,276	2,138	2,138
EHS -- ADVANCED PLACEMENT	5332/3212	137	12	69
CONCURRENT ENROLLMENT	5333/3213	42,109	6,370	21,055
SCHOOL TRUST LAND PROGRAM	5420/3520	67,450	0	67,450
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,812,297	147,204	929,070
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	107,300	8,715	55,007
K-3 READING IMPROVEMENT	5805/3805	32,452	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	281,754	23,479	140,877
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	900	245	450
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	6,251	621	3,126
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,419	1,410	8,419
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	12,416	0	12,416
RECIPIENT TOTAL:		6,317,639	486,163	3,156,257

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,066	89	534
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	7,612	777	2,365
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	46,041	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	66,320	0	0
Year 2013				
FLOW THROUGH	7524/4524	17	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	28,398	0	0
SCHOOL LUNCHES F10.555	8071/4571	10,900	799	1,717
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	69,040	4,738	10,301
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	3,308	0	0
SCHOOL LUNCHES F10.555	8071/4571	1,307	0	715
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,376	0	3,865
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,456	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	8,670	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,011,445	76,199	554,248
PROFESSIONAL STAFF	VAR/3020	63,390	6,222	31,695
SPEC EDUC -- ADD-ON	1205/3105	195,559	16,296	97,780
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,495	1,208	7,248
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,070	256	1,536
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,868	0	4,868

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2014

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
CLASS SIZE REDUCTION K-8	5201/3230	92,548	7,430	47,969
FLEXIBLE ALLOCATION	5310/3410	13,993	1,036	7,776
EARLY INTERVENTIONS	5641/3641	65,091	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,615	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,533	109	881
CONCURRENT ENROLLMENT	5333/3213	1,928	103	1,313
SCHOOL TRUST LAND PROGRAM	5420/3520	26,128	0	26,128
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	646,887	46,669	366,875
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	38,300	2,763	21,723
K-3 READING IMPROVEMENT	5805/3805	14,141	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	100,632	8,006	52,594
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	427	109	214
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,379	490	3,379
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	8,683	0	0
RECIPIENT TOTAL:		2,572,622	173,299	1,245,724

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7C MONTICELLO ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,799	150	900
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	29,920	3,061	10,262
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	104,068	0	0
Year 2013				
FLOW THROUGH	7524/4524	30	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	1,000
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	46,048	2,974	6,456
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	169,322	9,861	21,540
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	5,413	0	3,514
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	19,479	0	14,318
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,439	0	0
Year 2013				
FLOW THROUGH	7522/4522	1,653	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	15,003	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,979,842	164,768	991,233
PROFESSIONAL STAFF	VAR/3020	100,572	8,381	50,286
SPEC EDUC -- ADD-ON	1205/3105	141,475	11,789	70,738
SPEC EDUC -- SELF-CONTAINED	1210/3110	52,649	4,388	26,325
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,726	0	2,726
CAREER AND TECH ED -- ADD-ON	VAR/3155	24,215	2,005	12,186

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CLASS SIZE REDUCTION K-8	5201/3230	172,501	14,375	86,250
FLEXIBLE ALLOCATION	5310/3410	24,847	2,109	12,424
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,758	10,879	10,879
EHS -- GIFTED AND TALENTED	5331/3211	3,000	1,500	1,500
SCHOOL TRUST LAND PROGRAM	5420/3520	46,387	0	46,387
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,270,128	107,251	635,064
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	75,200	6,350	37,600
K-3 READING IMPROVEMENT	5805/3805	24,233	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	196,595	16,370	98,376
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	661	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,527	1,375	6,527
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	10,513	0	10,513
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,617	0	1,617
	RECIPIENT TOTAL:	4,553,003	367,784	2,159,813

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8C MOUNTAINVILLE ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,797	150	900
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	13,321	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	100,044	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,810	0	2,145
FLOW THROUGH	7524/4524	27	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	1,500
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,817	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	7,609	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	5601/3701	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,934,068	155,570	1,000,649
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(987)	0	(987)
PROFESSIONAL STAFF	VAR/3020	102,732	8,361	52,563
SPEC EDUC -- ADD-ON	1205/3105	192,509	16,043	96,255
SPEC EDUC -- SELF-CONTAINED	1210/3110	16,687	1,390	8,344
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,601	301	1,801
SPEC EDUC -- STATE PROGRAMS	1225/3125	3,460	0	3,460
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,491	0	0
CLASS SIZE REDUCTION K-8	5201/3230	179,996	15,000	89,998
FLEXIBLE ALLOCATION	5310/3410	24,488	1,964	12,701
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,491	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,931	233	1,535
SCHOOL TRUST LAND PROGRAM	5420/3520	46,264	0	46,264
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,266,750	105,562	633,375
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	75,000	6,250	37,500

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **8C** MOUNTAINVILLE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-3 READING IMPROVEMENT	5805/3805	19,092	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	195,982	15,265	104,390
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	660	59	330
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,373	567	6,373
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	10,502	0	10,502
RECIPIENT TOTAL:		4,227,515	326,715	2,109,598

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 9C PARADIGM HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,290	107	645
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	33,617	17,445	17,445
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	74,450	0	72,676
Year 2013				
FLOW THROUGH	7524/4524	20	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	1,000
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	7,494	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,105,141	171,824	1,074,196
FOREIGN EXCHANGE STUDENTS	VAR/3010	8,697	725	4,349
PROFESSIONAL STAFF	VAR/3020	125,521	10,460	62,760
SPEC EDUC -- ADD-ON	1205/3105	185,864	15,488	92,933
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,970	0	2,970
CLASS SIZE REDUCTION K-8	5201/3230	40,432	0	0
FLEXIBLE ALLOCATION	5310/3410	24,725	2,039	12,494
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,071	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,190	1,595	1,595
EHS -- ADVANCED PLACEMENT	5332/3212	550	46	275
CONCURRENT ENROLLMENT	5333/3213	6,510	276	4,851
SCHOOL TRUST LAND PROGRAM	5420/3520	32,304	0	32,304
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,087,716	100,495	543,858
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	64,400	5,950	32,200
EDUCATOR SALARY ADJUSTMENTS	5876/3876	200,271	16,690	100,136
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	502	22	368
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,652	1,697	6,652
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	6,080	0	6,080
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,386	0	1,386

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,386	0	1,386
RECIPIENT TOTAL:		4,035,236	345,057	2,072,365

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1D RENAISSANCE ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,638	136	819
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	9,049	1,014	3,524
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	87,407	0	0
Year 2013				
FLOW THROUGH	7524/4524	25	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,768	0	2,768
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	12,300	985	2,089
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	33,182	2,071	4,130
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	1,359	0	1,335
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,002	0	3,002
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,747	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	7,729	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	8,388	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,808,803	143,829	945,828
PROFESSIONAL STAFF	VAR/3020	71,904	5,613	38,223
SPEC EDUC -- ADD-ON	1205/3105	138,568	11,547	69,284
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,592	299	1,796
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,093	0	2,093
CLASS SIZE REDUCTION K-8	5201/3230	171,271	14,273	85,636

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
FLEXIBLE ALLOCATION	5310/3410	22,052	1,745	11,585
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,019	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,741	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	41,878	0	41,878
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,205,946	94,463	639,166
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	71,400	5,593	37,843
K-3 READING IMPROVEMENT	5805/3805	18,589	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	180,878	14,868	91,672
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	609	113	305
UPASS	5699/3799	0	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	15,000	1,250	7,500
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,991	1,290	5,991
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	10,106	0	0
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	808	0	808
RECIPIENT TOTAL:		3,954,225	299,287	1,998,467

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2D CHANNING HALL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,631	136	816
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	18,828	1,682	6,430
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	28,502	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	19,645	7,789	19,645
Year 2012				
FED FORMULA TO LEAS	7801/4801	279	0	279
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,000	0	0
FLOW THROUGH	7524/4524	96,155	0	0
Year 2013				
FLOW THROUGH	7524/4524	10,497	0	10,472
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	1,500
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	23,378	1,346	3,013
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	55,296	2,841	6,467
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	2,131	0	2,131
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,336	0	5,336
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,741	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	7,612	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	3,248	0	3,248

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,669,171	137,343	845,114
PROFESSIONAL STAFF	VAR/3020	91,519	7,691	45,760
SPEC EDUC -- ADD-ON	1205/3105	170,008	14,167	85,004
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,928	410	2,465
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	3,018	0	3,018
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,611	383	2,314
CLASS SIZE REDUCTION K-8	5201/3230	169,740	14,145	84,870
FLEXIBLE ALLOCATION	5310/3410	21,255	1,751	10,751
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,559	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,530	1,265	1,265
INT BACCALAUREATE PROGRAM	5612/3612	7,692	641	3,846
SCHOOL TRUST LAND PROGRAM	5420/3520	41,693	0	41,693
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,111,362	92,412	556,887
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	65,800	5,471	32,971
K-3 READING IMPROVEMENT	5805/3805	18,430	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	191,331	15,945	95,666
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	609	48	318
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,313	1,637	6,313
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	10,089	0	0
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,374	0	1,374
RECIPIENT TOTAL:		3,886,194	307,301	1,880,158

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	72,411	0	36,206
UPASS	5699/3799	1,212	101	606
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	8,327	884	3,220
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	34,348	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	264	0	264
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	108,223	0	0
Year 2013				
FLOW THROUGH	7524/4524	19	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	10,274	859	1,913
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	52,188	3,870	8,564
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	0	0	1,215
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,965	0	6,314
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	3,939	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	7,405	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,574,244	131,187	787,122
PROFESSIONAL STAFF	VAR/3020	81,595	6,800	40,798
SPEC EDUC -- ADD-ON	1205/3105	2,088,884	174,073	1,044,443
SPEC EDUC -- SELF-CONTAINED	1210/3110	73,264	6,105	36,632
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,174	264	1,587

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3D SPECTRUM ACADEMY

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2014

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
SPEC EDUC -- STATE PROGRAMS	1225/3125	18,158	0	18,158
CLASS SIZE REDUCTION K-8	5201/3230	83,358	6,817	42,453
FLEXIBLE ALLOCATION	5310/3410	41,003	4,005	20,502
EARLY INTERVENTIONS	5641/3641	6,876	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,123	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,386	1,193	1,193
SCHOOL TRUST LAND PROGRAM	5420/3520	30,142	0	30,142
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	915,438	105,844	457,719
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	54,200	6,265	27,100
K-3 READING IMPROVEMENT	5805/3805	29,159	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	224,621	18,719	112,311
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	451	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,737	2,631	6,737
RECIPIENT TOTAL:		5,552,388	469,617	2,685,199

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	2,413	202	1,207
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	27,306	2,839	10,129
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	77,466	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	9,517	0	9,517
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	137,272	0	0
Year 2013				
FLOW THROUGH	7524/4524	147,282	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	1,500
FLOW THROUGH	7524/4524	41,339	0	41,339
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	43,516	2,758	5,922
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	122,794	6,993	14,783
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	4,985	0	3,918
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	14,148	0	10,328
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	3,644	0	0
Year 2013				
FLOW THROUGH	7522/4522	3,983	0	0
Year 2012				
FLOW THROUGH	7522/4522	2,459	0	2,459
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	16,285	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	18,039	9,248	9,248

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
FORMULA FLOW THROUGH	7860/4860	11,866	0	11,866
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	1,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,679,836	220,272	1,358,806
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(400)	(100)	(400)
PROFESSIONAL STAFF	VAR/3020	163,422	13,178	84,356
SPEC EDUC -- ADD-ON	1205/3105	422,994	35,249	211,497
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,960	496	2,981
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,047	338	2,024
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,479	0	4,479
CAREER AND TECH ED -- ADD-ON	VAR/3155	24,379	2,018	12,269
CLASS SIZE REDUCTION K-8	5201/3230	240,072	20,006	120,036
FLEXIBLE ALLOCATION	5310/3410	35,760	2,932	18,168
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,021	0	0
EHS -- GIFTED AND TALENTED	5331/3211	4,061	332	2,067
SCHOOL TRUST LAND PROGRAM	5420/3520	63,250	0	63,250
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,732,914	145,112	866,457
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	102,600	8,590	51,300
K-3 READING IMPROVEMENT	5805/3805	32,042	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	261,339	21,337	133,316
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	852	206	426
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	5,977	679	2,989
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,906	1,795	8,906
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	27,192	2,266	13,596
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	12,037	0	12,037
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,364	0	1,364
RECIPIENT TOTAL:		6,537,918	496,746	3,092,140

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5D GEORGE WASHINGTON ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	2,325	194	1,164
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	115,576	0	0
Year 2013				
FLOW THROUGH	7524/4524	36	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	1,500
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,084	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	9,702	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,567,471	213,956	1,283,736
PROFESSIONAL STAFF	VAR/3020	143,799	11,984	71,900
SPEC EDUC -- ADD-ON	1205/3105	299,435	24,953	149,718
SPEC EDUC -- SELF-CONTAINED	1210/3110	15,347	1,279	7,674
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,983	332	1,992
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,430	0	4,430
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,542	377	2,278
CLASS SIZE REDUCTION K-8	5201/3230	256,516	21,376	128,258
FLEXIBLE ALLOCATION	5310/3410	33,141	3,146	16,571
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,563	964	5,782
EHS -- GIFTED AND TALENTED	5331/3211	3,891	379	1,946
SCHOOL TRUST LAND PROGRAM	5420/3520	60,841	0	60,841
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,729,536	163,833	864,768
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	102,400	9,700	51,200
K-3 READING IMPROVEMENT	5805/3805	24,935	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	250,009	20,835	125,005
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	820	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,358	1,911	8,358
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	11,819	0	11,819
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,600	0	2,600

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,600	0	2,600
RECIPIENT TOTAL:		5,666,659	475,219	2,801,540

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6D NOAH WEBSTER ACADEMY INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,458	121	729
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	15,004	1,399	4,915
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	45,310	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	56,440	0	56,440
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	85,519	0	0
Year 2013				
FLOW THROUGH	7524/4524	23	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	1,500
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	24,996	1,183	2,636
SCHOOL LUNCHES F10.555	8071/4571	24,212	1,359	2,784
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	81,176	5,545	11,312
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	1,928	0	1,928
SCHOOL LUNCHES F10.555	8071/4571	2,815	0	1,991
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,151	0	7,761
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,167	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	1,015	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	9,520	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	3,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,399,602	113,971	715,779
PROFESSIONAL STAFF	VAR/3020	48,839	2,912	31,366
SPEC EDUC -- ADD-ON	1205/3105	166,826	13,902	83,413
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,798	483	2,899
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,921	0	2,921
CLASS SIZE REDUCTION K-8	5201/3230	147,570	12,198	74,384
FLEXIBLE ALLOCATION	5310/3410	17,842	1,407	9,399
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,425	8,213	8,213
EHS -- GIFTED AND TALENTED	5331/3211	2,121	168	1,114
SCHOOL TRUST LAND PROGRAM	5420/3520	36,937	0	36,937
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	905,304	68,002	497,290
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,600	4,026	29,443
K-3 READING IMPROVEMENT	5805/3805	18,759	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	124,152	10,346	62,076
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	548	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,646	621	3,646
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	9,659	0	9,659
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	896	0	896
	RECIPIENT TOTAL:	3,329,061	246,054	1,662,623

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	648	54	324
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	27,609	0	0
Year 2013				
FLOW THROUGH	7524/4524	27,897	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	21,150	0	21,150
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	3,406	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	3,207	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,016,435	85,532	509,047
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	(967)	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(893)	0	(893)
PROFESSIONAL STAFF	VAR/3020	107,150	8,929	53,575
SPEC EDUC -- ADD-ON	1205/3105	36,899	3,075	18,450
SPEC EDUC -- SELF-CONTAINED	1210/3110	162	13	81
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	779	0	779
FLEXIBLE ALLOCATION	5310/3410	11,640	1,520	5,820
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,371	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,540	0	0
CONCURRENT ENROLLMENT	5333/3213	295	0	374
SCHOOL TRUST LAND PROGRAM	5420/3520	14,577	0	14,577
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	493,188	63,619	246,594
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	29,200	3,765	14,600
EDUCATOR SALARY ADJUSTMENTS	5876/3876	28,891	2,408	14,446
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	302	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	879	323	879
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	4,478	0	0
	RECIPIENT TOTAL:	1,840,193	168,469	900,995

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	970	81	486
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
CS MENTORING PROGRAM		0	0	(2,019)
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	10,927	1,298	4,522
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	49,853	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	37,351	0	37,351
Year 2012				
FED FORMULA TO LEAS	7801/4801	303	0	303
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	55,520	0	0
Year 2013				
FLOW THROUGH	7524/4524	58,241	0	58,241
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	16,628	1,261	2,631
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	61,532	4,691	9,806
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	1,850	0	1,749
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,855	0	6,256
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	968	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	7,930	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	980,355	80,213	499,078
PROFESSIONAL STAFF	VAR/3020	98,450	8,204	49,225
SPEC EDUC -- ADD-ON	1205/3105	92,477	7,707	46,239

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2014

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
SPEC EDUC -- SELF-CONTAINED	1210/3110	36,269	3,023	18,135
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,753	0	1,753
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,544	1,617	9,842
CLASS SIZE REDUCTION K-8	5201/3230	94,206	7,850	47,103
FLEXIBLE ALLOCATION	5310/3410	13,320	1,091	6,771
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,123	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,486	743	743
CONCURRENT ENROLLMENT	5333/3213	570	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	23,472	0	23,472
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	650,265	52,681	334,181
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	38,500	3,119	19,786
K-3 READING IMPROVEMENT	5805/3805	13,304	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	112,613	9,385	56,307
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	398	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,735	969	3,735
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	8,443	0	0
RECIPIENT TOTAL:		2,513,595	184,131	1,236,888

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,295	108	648
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	16,098	1,456	5,167
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	32,364	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	39,010	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	9,341	0	9,341
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	70,340	0	0
Year 2013				
FLOW THROUGH	7524/4524	76,350	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	10,000	0	10,000
FLOW THROUGH	7524/4524	41,983	0	41,983
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	24,640	1,414	3,160
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	47,866	2,191	5,167
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	2,901	0	1,859
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,617	0	3,555
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	3,017	0	0
Year 2013				
FLOW THROUGH	7522/4522	3,207	0	0
Year 2012				
FLOW THROUGH	7522/4522	3,215	0	3,215
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	6,723	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
FORMULA FLOW THROUGH	7860/4860	8,400	0	0
Year 2012				
FORMULA FLOW THROUGH	7860/4860	2,579	0	2,579
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,289,621	106,998	647,631
PROFESSIONAL STAFF	VAR/3020	91,594	7,633	45,797
SPEC EDUC -- ADD-ON	1205/3105	141,225	11,769	70,614
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	241	1,450
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,244	270	1,622
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,872	0	2,872
CLASS SIZE REDUCTION K-8	5201/3230	134,823	11,236	67,412
FLEXIBLE ALLOCATION	5310/3410	16,746	1,393	8,389
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,962	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,954	162	982
SCHOOL TRUST LAND PROGRAM	5420/3520	32,737	0	32,737
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	891,792	76,426	445,896
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,800	4,525	26,400
K-3 READING IMPROVEMENT	5805/3805	14,948	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,989	9,833	58,995
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	513	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,824	799	3,824
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	27,192	2,266	13,596
	RECIPIENT TOTAL:	3,244,182	238,720	1,514,891

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1E GUADALUPE SCHOOLS

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	403	33	202
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	8,275	755	3,278
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	58,851	16,401	16,401
Year 2013				
FED FORMULA TO LEAS	7801/4801	2,949	0	2,949
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	367	0	367
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	22,687	0	0
Year 2013				
FLOW THROUGH	7524/4524	24,014	5,573	17,589
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	52,256	3,010	5,903
SCHOOL LUNCHES F10.555	8071/4571	13,620	777	1,523
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	98,154	5,569	10,922
SCHOOL ASSP F10.555	8075/4575	3,602	381	381
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	5,430	0	7,265
SCHOOL LUNCHES F10.555	8071/4571	1,425	0	1,847
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	10,211	0	13,319
SCHOOL ASSP F10.555	8075/4575	340	0	340
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2014				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	7,479	1,000	3,002
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	1,001	0	1,267

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	685	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	5,948	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	670	0	670
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	1,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	326,862	27,238	163,431
PROFESSIONAL STAFF	VAR/3020	15,330	1,066	8,933
SPEC EDUC -- ADD-ON	1205/3105	24,277	2,024	12,139
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	536	0	536
CLASS SIZE REDUCTION K-8	5201/3230	32,072	2,673	16,036
FLEXIBLE ALLOCATION	5310/3410	4,026	421	2,013
EARLY INTERVENTIONS	5641/3641	80,465	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	56,400	28,200	28,200
EHS -- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	12,653	0	12,653
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	228,015	25,335	114,008
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	13,500	1,500	6,750
K-3 READING IMPROVEMENT	5805/3805	6,435	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	44,822	3,735	22,411
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	226	0	231
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,423	580	1,423
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	27,192	2,266	13,596
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	3,870	0	3,870
Year 2013				
AT-RISK -- GANG PREVENTION	5608/3708	700	0	0
RECIPIENT TOTAL:		1,250,554	128,735	494,647

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,494	124	747
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	67,053	0	0
Year 2013				
FLOW THROUGH	7524/4524	75,112	0	0
Year 2012				
FLOW THROUGH	7524/4524	2,673	0	2,673
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	5,157	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	6,953	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,021,878	166,895	1,020,507
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,578)	0	(1,578)
PROFESSIONAL STAFF	VAR/3020	99,798	8,316	49,899
SPEC EDUC -- ADD-ON	1205/3105	143,044	11,920	71,522
SPEC EDUC -- SELF-CONTAINED	1210/3110	226	19	114
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,531	0	2,531
CAREER AND TECH ED -- ADD-ON	VAR/3155	25,157	2,071	12,729
CLASS SIZE REDUCTION K-8	5201/3230	53,786	4,482	26,893
FLEXIBLE ALLOCATION	5310/3410	23,577	1,955	11,850
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,656	5,328	5,328
EHS -- GIFTED AND TALENTED	5331/3211	3,064	253	1,549
EHS -- ADVANCED PLACEMENT	5332/3212	7,767	648	3,884
CONCURRENT ENROLLMENT	5333/3213	492	0	1,035
SCHOOL TRUST LAND PROGRAM	5420/3520	37,925	0	37,925
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,045,491	86,521	526,366
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	61,900	5,123	31,165
EDUCATOR SALARY ADJUSTMENTS	5876/3876	197,414	16,451	98,707
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	555	158	278
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,367	1,182	6,367
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	6,588	0	6,588
	RECIPIENT TOTAL:	3,907,463	311,644	1,918,271

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3E C.S. Lewis Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,127	94	564
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	7,464	735	2,705
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	48,964	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	10,872	0	10,872
Year 2012				
FED FORMULA TO LEAS	7801/4801	587	0	587
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	85,232	0	0
Year 2013				
FLOW THROUGH	7524/4524	8,919	0	1,997
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	21,302	1,535	3,169
SCHOOL LUNCHES F10.555	8071/4571	11,068	756	1,614
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	65,454	3,950	8,304
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	2,276	0	2,276
SCHOOL LUNCHES F10.555	8071/4571	1,169	0	1,169
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	7,302	0	6,609
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	3,930	0	0
Year 2013				
FLOW THROUGH	7522/4522	2,766	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	9,254	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	5,740	0	5,740

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. Lewis Academy				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
FORMULA FLOW THROUGH	7860/4860	376	0	376
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,110,607	91,788	559,881
PROFESSIONAL STAFF	VAR/3020	42,056	3,505	21,028
SPEC EDUC -- ADD-ON	1205/3105	166,004	13,833	83,003
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,287	190	1,144
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,122	260	1,561
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,191	0	2,191
CLASS SIZE REDUCTION K-8	5201/3230	110,898	9,241	55,449
FLEXIBLE ALLOCATION	5310/3410	14,483	1,200	7,285
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,295	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,683	139	850
SCHOOL TRUST LAND PROGRAM	5420/3520	28,166	0	28,166
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	758,361	63,096	379,784
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	44,900	3,736	22,486
K-3 READING IMPROVEMENT	5805/3805	15,144	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	82,872	6,752	42,360
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	448	58	224
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,668	507	2,668
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	8,867	0	8,867
RECIPIENT TOTAL:		2,705,854	201,375	1,262,929

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4E DUEL IMMERSION ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,071	90	536
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	20,055	2,142	7,735
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	500
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	154,117	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	152,570	0	152,570
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	0
FLOW THROUGH	7524/4524	67,431	0	0
Year 2013				
FLOW THROUGH	7524/4524	21	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	44,312	2,715	5,638
SCHOOL LUNCHES F10.555	8071/4571	32,890	2,203	4,691
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	206,178	13,424	28,565
SCHOOL ASSP F10.555	8075/4575	2,030	180	377
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	4,811	0	5,191
SCHOOL LUNCHES F10.555	8071/4571	3,606	0	3,701
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	22,469	0	23,274
SCHOOL ASSP F10.555	8075/4575	178	0	178
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,089	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	18,091	0	0
Year 2013				
FED FORMULA TO LEAS	7880/4880	2,602	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	16,973	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	10,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,063,817	88,414	533,333
PROFESSIONAL STAFF	VAR/3020	55,377	4,615	27,689
SPEC EDUC -- ADD-ON	1205/3105	106,179	8,849	53,090
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,798	483	2,899
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,801	0	1,801
CLASS SIZE REDUCTION K-8	5201/3230	109,578	9,131	54,789
FLEXIBLE ALLOCATION	5310/3410	13,509	1,150	6,755
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	75,446	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,612	134	808
SCHOOL TRUST LAND PROGRAM	5420/3520	26,251	0	26,251
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	738,093	61,005	372,063
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	43,700	3,612	22,029
K-3 READING IMPROVEMENT	5805/3805	19,632	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,900	9,658	57,950
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	436	32	247
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	2,546	277	1,273
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,674	1,164	3,674
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	8,694	0	8,694
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	562	0	562
RECIPIENT TOTAL:		3,257,483	209,476	1,408,055

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	800	66	401
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	12,551	1,304	4,743
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	27,040	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	46,762	0	0
Year 2013				
FLOW THROUGH	7524/4524	15,454	0	15,442
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	1,381	1,267	2,648
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,421	3,314	6,735
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	2,153	0	1,959
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,546	0	5,684
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,336	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	5,394	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	6,237	0	972
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	1,000	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	10,000	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2014

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
K-12	VAR/3010	744,464	62,038	372,233
PROFESSIONAL STAFF	VAR/3020	81,416	6,609	41,759
SPEC EDUC -- ADD-ON	1205/3105	99,939	8,329	49,970
SPEC EDUC -- SELF-CONTAINED	1210/3110	13,544	1,128	6,773
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,434	0	2,434
CLASS SIZE REDUCTION K-8	5201/3230	77,321	6,444	38,661
FLEXIBLE ALLOCATION	5310/3410	10,278	855	5,150
EARLY INTERVENTIONS	5641/3641	9,111	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,019	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,128	95	564
SCHOOL TRUST LAND PROGRAM	5420/3520	18,777	0	18,777
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	513,456	42,788	256,728
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,400	2,533	15,200
K-3 READING IMPROVEMENT	5805/3805	9,942	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,634	9,719	58,317
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	355	0	0
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	1,771	200	885
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,160	770	3,160
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	27,192	2,266	13,596
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	4,858	0	4,858
RECIPIENT TOTAL:		1,918,657	149,923	928,841

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7E GATEWAY PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,629	136	816
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	155,849	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	51,862	0	51,862
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	101,851	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,406	0	0
FLOW THROUGH	7524/4524	30,084	0	30,054
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,385	0	0
Year 2013				
FLOW THROUGH	7522/4522	2,426	0	2,426
Year 2012				
FLOW THROUGH	7522/4522	2,362	0	2,362
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	20,247	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,681,930	135,252	870,420
PROFESSIONAL STAFF	VAR/3020	85,480	8,300	42,740
SPEC EDUC -- ADD-ON	1205/3105	214,100	17,841	107,051
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,394	1,449	8,697
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,479	290	1,740
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,844	0	4,844
CLASS SIZE REDUCTION K-8	5201/3230	168,050	14,004	84,025
FLEXIBLE ALLOCATION	5310/3410	21,888	1,748	11,400
EARLY INTERVENTIONS	5641/3641	18,383	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,882	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,549	200	1,349
SCHOOL TRUST LAND PROGRAM	5420/3520	41,631	0	41,631
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,065,759	84,390	559,421
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	63,100	4,996	33,121
K-3 READING IMPROVEMENT	5805/3805	26,024	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	146,142	12,178	73,071
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	605	63	303
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,410	1,318	4,410
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	10,083	0	10,083
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	440	0	440
RECIPIENT TOTAL:		3,969,274	282,165	1,942,266

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8E MERIT PREPARATORY ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,456	121	728
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	12,761	1,069	3,378
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	11,436	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	50,426	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	30,024	0	0
FED PROGRAM IMP TO LEAS	7801/4801	92,303	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	74,974	0	0
Year 2013				
FLOW THROUGH	7524/4524	23	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	26,944	2,048	4,099
SCHOOL LUNCHES F10.555	8071/4571	17,372	1,099	2,329
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	72,782	4,193	8,908
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	2,747	0	2,747
SCHOOL LUNCHES F10.555	8071/4571	2,081	0	1,145
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,395	0	6,078
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	10,222	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	11,743	0	6,721
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,769,222	143,787	906,499

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
FOREIGN EXCHANGE STUDENTS	VAR/3010	20,293	1,692	10,147
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(252)	0	(252)
PROFESSIONAL STAFF	VAR/3020	80,923	13,427	40,462
SPEC EDUC -- ADD-ON	1205/3105	411,289	34,275	205,645
SPEC EDUC -- SELF-CONTAINED	1210/3110	61,491	5,125	30,746
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,187	0	4,187
CLASS SIZE REDUCTION K-8	5201/3230	41,264	0	43,330
FLEXIBLE ALLOCATION	5310/3410	24,015	1,670	13,997
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,191	7,596	7,596
EHS -- GIFTED AND TALENTED	5331/3211	2,681	181	1,595
EHS -- ADVANCED PLACEMENT	5332/3212	275	17	175
CONCURRENT ENROLLMENT	5333/3213	13,180	1,084	6,676
SCHOOL TRUST LAND PROGRAM	5420/3520	36,875	0	36,875
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	434,073	1,689	423,939
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	25,700	100	25,100
EDUCATOR SALARY ADJUSTMENTS	5876/3876	89,966	7,460	45,208
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	515	68	258
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,728	321	2,728
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	6,493	0	6,493
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	3,220	0	3,220
USTAR CENTERS	5881/3881	77,500	0	0
RECIPIENT TOTAL:		3,548,902	227,220	1,851,949

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 9E PROVIDENCE HALL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	3,367	280	1,684
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	26,870	3,184	11,323
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	73,081	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	27,623	0	27,623
Year 2012				
FED FORMULA TO LEAS	7801/4801	551	0	551
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	172,963	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,323	0	0
FLOW THROUGH	7524/4524	70,093	0	70,039
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	1,670	682	1,420
SCHOOL LUNCHES F10.555	8071/4571	42,554	3,093	6,602
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	105,332	6,622	14,929
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	1	0	1,047
SCHOOL LUNCHES F10.555	8071/4571	4,751	0	4,397
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,655	0	10,966
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,685	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	18,075	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	4,242,781	347,698	2,156,594

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	363	0	363
PROFESSIONAL STAFF	VAR/3020	162,544	13,545	81,272
SPEC EDUC -- ADD-ON	1205/3105	762,561	63,547	381,282
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	241	1,450
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,763	397	2,382
SPEC EDUC -- STATE PROGRAMS	1225/3125	8,763	0	8,763
CLASS SIZE REDUCTION K-8	5201/3230	342,924	28,577	171,462
FLEXIBLE ALLOCATION	5310/3410	55,812	4,582	28,322
EARLY INTERVENTIONS	5641/3641	6,154	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,343	10,172	10,172
EHS -- GIFTED AND TALENTED	5331/3211	6,430	524	3,286
INT BACCALAUREATE PROGRAM	5612/3612	3,846	301	2,040
SCHOOL TRUST LAND PROGRAM	5420/3520	90,489	0	90,489
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,606,127	216,473	1,307,286
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	154,300	12,816	77,401
K-3 READING IMPROVEMENT	5805/3805	45,576	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	419,046	34,920	209,523
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,171	0	0
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	8,989	1,002	4,495
TEACHER SUPPLIES AND MATERIALS	5868/3868	13,473	3,709	13,473
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	14,498	0	14,498
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	6,139	0	6,139
RECIPIENT TOTAL:		9,542,585	752,365	4,721,273

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1F QUEST ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	2,139	179	1,070
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	7,888	1,169	3,971
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	73,081	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	121,670	0	0
Year 2013				
FLOW THROUGH	7524/4524	35	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	11,454	1,202	2,558
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	62,402	5,015	10,842
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	1,204	0	1,527
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,735	0	7,348
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,547	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	15,014	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	6,591	0	6,591
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,435,247	202,938	1,217,624
PROFESSIONAL STAFF	VAR/3020	132,510	11,042	66,255
SPEC EDUC -- ADD-ON	1205/3105	362,464	30,205	181,232
SPEC EDUC -- SELF-CONTAINED	1210/3110	30,761	2,564	15,381
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	5,112	0	5,112

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,499	374	2,256
CLASS SIZE REDUCTION K-8	5201/3230	227,960	18,238	118,531
FLEXIBLE ALLOCATION	5310/3410	32,255	3,394	16,128
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,114	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,690	410	1,845
SCHOOL TRUST LAND PROGRAM	5420/3520	55,714	0	55,714
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,606,239	169,745	803,120
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	95,100	10,050	47,550
K-3 READING IMPROVEMENT	5805/3805	27,094	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	220,738	18,395	110,369
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	751	231	376
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,032	1,288	7,032
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	11,356	0	11,356
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,727	0	2,727
RECIPIENT TOTAL:		5,591,506	476,637	2,697,707

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,682	140	841
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	6,453	977	3,182
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT	5609/3709	12,530	0	1,150
Year 2011				
STAFF DEVELOPMENT	5610/3710	7,122	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	56,464	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	67,429	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	100,457	0	0
Year 2013				
FLOW THROUGH	7524/4524	669	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	9,568	1,005	2,005
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	52,630	4,723	9,331
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	1,007	0	1,269
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,553	0	5,553
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	10,973	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	12,711	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,224,251	233,226	1,112,126

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
FOREIGN EXCHANGE STUDENTS	VAR/3010	11,596	966	5,798
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,440)	(700)	(1,440)
PROFESSIONAL STAFF	VAR/3020	85,952	6,300	48,151
SPEC EDUC -- ADD-ON	1205/3105	321,420	26,785	160,710
SPEC EDUC -- SELF-CONTAINED	1210/3110	132,806	11,067	66,403
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,235	0	4,235
CLASS SIZE REDUCTION K-8	5201/3230	76,947	6,413	38,474
FLEXIBLE ALLOCATION	5310/3410	28,694	2,350	14,594
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,166	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,371	278	1,705
EHS -- ADVANCED PLACEMENT	5332/3212	1,169	98	585
CONCURRENT ENROLLMENT	5333/3213	9,642	3,785	4,821
SCHOOL TRUST LAND PROGRAM	5420/3520	43,114	0	43,114
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	903,615	58,713	551,338
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,500	3,476	32,643
EDUCATOR SALARY ADJUSTMENTS	5876/3876	128,074	10,673	64,037
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	626	74	313
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,368	1,360	4,368
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	7,056	0	7,056
Year 2012				
USTAR CENTERS	5881/3881	50,000	0	0
RECIPIENT TOTAL:		4,554,793	371,907	2,183,554

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3F VENTURE ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,458	121	729
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	19,594	2,186	9,244
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	77,357	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	81,369	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,897	0	0
FLOW THROUGH	7524/4524	24	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	32,516	1,929	4,204
SCHOOL LUNCHES F10.555	8071/4571	31,134	2,124	4,934
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	105,356	6,837	16,008
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	3,166	0	3,166
SCHOOL LUNCHES F10.555	8071/4571	3,295	0	4,047
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,365	0	12,429
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,248	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	12,351	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,079,685	169,792	1,067,102
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,914)	(1,028)	(1,914)
PROFESSIONAL STAFF	VAR/3020	87,185	6,995	45,218
SPEC EDUC -- ADD-ON	1205/3105	150,537	12,545	75,270
SPEC EDUC -- SELF-CONTAINED	1210/3110	23,998	2,000	12,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,970	0	2,970
CLASS SIZE REDUCTION K-8	5201/3230	119,323	9,944	59,662
FLEXIBLE ALLOCATION	5310/3410	24,731	1,999	12,735
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,590	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,152	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	36,937	0	36,937
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,222,836	99,289	627,102
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	72,400	5,879	37,129
K-3 READING IMPROVEMENT	5805/3805	22,276	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	183,273	15,273	91,637
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	548	52	274
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,144	1,989	6,144
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	9,659	0	9,659
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	700	0	700
RECIPIENT TOTAL:		4,456,544	338,124	2,138,578

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	899	75	450
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	77,159	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	76,466	0	76,466
Year 2012				
FED FORMULA TO LEAS	7801/4801	438	0	438
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	48,488	0	0
Year 2013				
FLOW THROUGH	7524/4524	49,946	0	49,931
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	10,184	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,187,072	96,647	607,191
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,798	483	2,899
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(153)	0	(153)
PROFESSIONAL STAFF	VAR/3020	104,355	8,697	52,178
SPEC EDUC -- ADD-ON	1205/3105	133,936	11,161	66,968
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,558	0	1,558
CLASS SIZE REDUCTION K-8	5201/3230	48,347	3,940	24,708
FLEXIBLE ALLOCATION	5310/3410	14,858	1,212	7,586
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,538	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,799	145	927
EHS -- ADVANCED PLACEMENT	5332/3212	2,267	189	1,134
SCHOOL TRUST LAND PROGRAM	5420/3520	21,495	0	21,495
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	638,442	51,595	328,873
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	37,800	3,055	19,472
EDUCATOR SALARY ADJUSTMENTS	5876/3876	108,362	9,030	54,181
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	389	0	479
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,695	1,830	3,695

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	5,103	0	0
RECIPIENT TOTAL:		2,595,624	188,257	1,321,668

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5F UTAH VIRTUAL ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		2,958	1,071	2,958
UPASS	5699/3799	4,711	392	2,356
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	320,294	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	401,665	0	235,251
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	86,219	0	86,219
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	247,505	0	0
Year 2013				
FLOW THROUGH	7524/4524	267,508	0	0
Year 2012				
FLOW THROUGH	7524/4524	160,189	160,189	160,189
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	4,145	0	0
Year 2013				
FLOW THROUGH	7522/4522	4,834	0	0
Year 2012				
FLOW THROUGH	7522/4522	0	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	47,753	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	55,692	0	0
Year 2012				
FORMULA FLOW THROUGH	7860/4860	38,218	0	38,218
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	5,633,872	454,321	2,920,547
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	0	(2,100)	0
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	52,750	6,934	52,750
PROFESSIONAL STAFF	VAR/3020	329,941	27,447	165,261
SPEC EDUC -- ADD-ON	1205/3105	1,990,251	165,855	995,126
SPEC EDUC -- SELF-CONTAINED	1210/3110	45,853	3,822	22,927
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC -- STATE PROGRAMS	1225/3125	16,016	0	16,016
CLASS SIZE REDUCTION K-8	5201/3230	363,812	30,318	181,906
FLEXIBLE ALLOCATION	5310/3410	85,390	6,870	44,170
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	52,232	0	0
EHS -- GIFTED AND TALENTED	5331/3211	8,538	4,269	4,269
CONCURRENT ENROLLMENT	5333/3213	2,027	702	1,014
SCHOOL TRUST LAND PROGRAM	5420/3520	126,685	0	126,685
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,303,684	265,857	1,708,545
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	195,600	15,740	101,157
K-3 READING IMPROVEMENT	5805/3805	88,154	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	323,898	26,991	161,949
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,529	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,407	2,202	10,407
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	6,000	0	6,000
	RECIPIENT TOTAL:	14,380,713	1,171,078	7,045,112

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6F EARLY LIGHT ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,799	150	900
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	3,784	298	1,026
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	28,502	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	15,265	0	9,657
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	103,984	0	0
Year 2013				
FLOW THROUGH	7524/4524	111,065	0	78,822
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	4,662	289	559
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	29,900	1,508	2,905
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	511	0	525
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,479	0	1,899
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,301	0	0
Year 2013				
FLOW THROUGH	7522/4522	2,537	0	2,537
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	8,021	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	8,702	0	0
Year 2012				
FORMULA FLOW THROUGH	7860/4860	2,865	0	2,865

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F EARLY LIGHT ACADEMY				
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,974,451	163,595	992,880
PROFESSIONAL STAFF	VAR/3020	117,810	9,817	58,905
SPEC EDUC -- ADD-ON	1205/3105	277,246	23,104	138,624
SPEC EDUC -- SELF-CONTAINED	1210/3110	16,139	1,345	8,070
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,601	301	1,801
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,430	0	4,430
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,671	388	2,344
CLASS SIZE REDUCTION K-8	5201/3230	174,419	14,535	87,210
FLEXIBLE ALLOCATION	5310/3410	25,913	2,172	12,957
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,087	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,992	248	1,506
SCHOOL TRUST LAND PROGRAM	5420/3520	46,325	0	46,325
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,270,128	107,251	635,064
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	75,200	6,350	37,600
K-3 READING IMPROVEMENT	5805/3805	20,434	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	196,743	15,938	101,112
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	660	114	330
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	4,381	501	2,191
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,273	990	6,273
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	27,192	2,266	13,596
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	10,508	0	10,508
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,818	0	1,818
	RECIPIENT TOTAL:	4,602,298	351,160	2,265,239

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7F EXCELSIOR ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,631	136	816
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	21,644	2,340	9,422
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	65,042	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	24,332	0	24,332
Year 2012				
FED FORMULA TO LEAS	7801/4801	597	0	597
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	92,376	0	0
Year 2013				
FLOW THROUGH	7524/4524	98,557	0	98,530
Year 2012				
FLOW THROUGH	7524/4524	6,024	0	6,024
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	39,152	5,205	11,062
SCHOOL LUNCHES F10.555	8071/4571	31,290	2,273	5,135
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	118,522	7,519	16,896
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	3,588	0	7,696
SCHOOL LUNCHES F10.555	8071/4571	3,323	0	4,016
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,579	0	14,933
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,767	0	0
Year 2013				
FLOW THROUGH	7522/4522	2,992	0	0
Year 2012				
FLOW THROUGH	7522/4522	3,003	0	3,003

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F EXCELSIOR ACADEMY				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	12,685	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,722,296	143,434	861,689
PROFESSIONAL STAFF	VAR/3020	69,504	5,792	34,752
SPEC EDUC -- ADD-ON	1205/3105	149,649	12,471	74,826
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,948	245	1,475
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	3,846	0	3,846
CLASS SIZE REDUCTION K-8	5201/3230	170,873	14,240	85,437
FLEXIBLE ALLOCATION	5310/3410	21,293	1,877	10,647
EARLY INTERVENTIONS	5641/3641	32,534	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,751	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,610	219	1,305
SCHOOL TRUST LAND PROGRAM	5420/3520	41,878	0	41,878
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,153,587	101,763	576,794
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	68,300	6,025	34,150
K-3 READING IMPROVEMENT	5805/3805	20,666	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	158,773	12,852	81,660
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	609	105	305
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	3,979	469	1,990
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,218	752	5,218
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	325	0	325
RECIPIENT TOTAL:		4,188,126	317,915	2,019,951

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8F HAWTHORN ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,933	161	966
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	15,775	2,059	6,928
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	73,081	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	31,515	0	22,614
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	109,224	0	0
Year 2013				
FLOW THROUGH	7524/4524	116,947	0	110,106
Year 2012				
FLOW THROUGH	7524/4524	37,853	0	37,853
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	25,294	2,000	4,106
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	87,264	5,345	10,937
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	2,654	0	3,393
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,862	0	8,226
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,973	0	0
Year 2013				
FLOW THROUGH	7522/4522	2,237	0	2,237
Year 2012				
FLOW THROUGH	7522/4522	2,204	0	2,204
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	14,531	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	15,576	0	15,576

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F HAWTHORN ACADEMY				
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	374	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,128,533	177,593	1,067,174
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(700)	(700)	(700)
PROFESSIONAL STAFF	VAR/3020	111,872	9,323	55,936
SPEC EDUC -- ADD-ON	1205/3105	211,462	17,622	105,732
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,301	1,192	7,152
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,820	0	4,820
CAREER AND TECH ED -- ADD-ON	VAR/3155	24,353	2,016	12,256
CLASS SIZE REDUCTION K-8	5201/3230	190,720	15,893	95,360
FLEXIBLE ALLOCATION	5310/3410	27,025	2,268	13,513
EARLY INTERVENTIONS	5641/3641	6,982	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,896	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,226	268	1,615
SCHOOL TRUST LAND PROGRAM	5420/3520	50,217	0	50,217
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,369,779	114,852	684,890
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	81,100	6,800	40,550
K-3 READING IMPROVEMENT	5805/3805	24,875	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	208,010	17,334	104,005
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	707	198	354
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	4,725	538	2,363
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,739	1,401	6,739
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	10,859	0	10,859
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,818	0	1,818
	RECIPIENT TOTAL:	5,048,999	376,361	2,490,991

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9F OPEN HIGH SCHOOL OF UTAH				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS MENTORING PROGRAM	5845/3865	2,019	0	2,019
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		918	0	918
UPASS	5699/3799	867	73	434
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	44,340	0	0
Year 2013				
FLOW THROUGH	7524/4524	37,509	0	32,872
Year 2012				
FLOW THROUGH	7524/4524	1,353	0	1,353
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	3,737	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	2,414	0	2,414
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,303,833	101,803	702,932
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(14,992)	(1,653)	(14,992)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	41,336	13,532	41,336
PROFESSIONAL STAFF	VAR/3020	77,084	6,175	40,031
SPEC EDUC -- ADD-ON	1205/3105	120,735	10,062	60,368
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,061	172	1,032
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,850	0	1,850
CLASS SIZE REDUCTION K-8	5201/3230	21,118	0	0
FLEXIBLE ALLOCATION	5310/3410	15,359	1,188	8,233
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,988	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,976	150	1,079
SCHOOL TRUST LAND PROGRAM	5420/3520	20,630	0	20,630
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	657,021	48,619	365,307
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	38,900	2,879	21,629
EDUCATOR SALARY ADJUSTMENTS	5876/3876	126,171	10,515	63,086
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	345	0	639
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,197	992	4,197
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	5,025	0	5,025
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	774	0	774

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9F OPEN HIGH SCHOOL OF UTAH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
USTAR CENTERS	5881/3881	66,400	0	0
RECIPIENT TOTAL:		2,594,351	194,705	1,364,358

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1G OQUIRRH MOUNTAIN CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,873	156	936
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	12,899	0	4,734
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	40,925	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	46,480	0	19,771
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	102,079	0	0
Year 2013				
FLOW THROUGH	7524/4524	102,440	0	102,411
Year 2012				
FLOW THROUGH	7524/4524	5,969	0	5,969
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	17,782	0	2,401
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	60,268	0	3,719
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	0	0	2,197
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	0	0	5,118
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	3,315	0	0
Year 2013				
FLOW THROUGH	7522/4522	3,473	0	3,473
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	9,919	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	10,486	0	0
Year 2012				
FORMULA FLOW THROUGH	7860/4860	2,163	0	2,163

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1G OQUIRRH MOUNTAIN CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,939,923	146,535	1,060,712
PROFESSIONAL STAFF	VAR/3020	77,154	5,645	43,281
SPEC EDUC -- ADD-ON	1205/3105	269,428	22,452	134,714
SPEC EDUC -- SELF-CONTAINED	1210/3110	19,794	1,649	9,897
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,284	0	4,284
CLASS SIZE REDUCTION K-8	5201/3230	188,265	15,012	98,190
FLEXIBLE ALLOCATION	5310/3410	25,188	1,863	14,013
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,688	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,940	213	1,664
SCHOOL TRUST LAND PROGRAM	5420/3520	48,364	0	48,364
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,287,018	105,442	654,367
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	76,200	6,243	38,743
K-3 READING IMPROVEMENT	5805/3805	22,814	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	195,777	15,932	100,182
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	673	57	337
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,171	718	6,171
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	10,692	0	10,692
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	779	0	779
	RECIPIENT TOTAL:	4,610,606	322,115	2,380,474

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2G VISTA AT ENTRADA INC

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	2,007	168	1,004
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	128,880	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	109,560	0	0
Year 2013				
FLOW THROUGH	7524/4524	34	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,029	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	16,515	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	22,373	0	22,373
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	5601/3701	2,490	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,081,108	171,290	1,053,369
PROFESSIONAL STAFF	VAR/3020	84,512	6,657	44,567
SPEC EDUC -- ADD-ON	1205/3105	380,128	31,677	190,064
SPEC EDUC -- SELF-CONTAINED	1210/3110	24,030	2,002	12,015
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	5,647	0	5,647
CLASS SIZE REDUCTION K-8	5201/3230	208,875	17,407	104,438
FLEXIBLE ALLOCATION	5310/3410	28,135	2,301	14,326
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,431	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,154	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	52,070	0	52,070
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,349,511	108,036	701,297
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	79,900	6,396	41,521
K-3 READING IMPROVEMENT	5805/3805	29,526	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	226,294	18,858	113,147
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	717	103	359
UPASS	5699/3799	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,434	2,096	7,434
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,606	0	1,606
	RECIPIENT TOTAL:	4,870,349	367,189	2,366,429

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3G BEAR RIVER CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	522	43	261
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	6,886	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	31,712	0	0
Year 2013				
FLOW THROUGH	7524/4524	6	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,639	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	1,688	0	0
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	457,983	38,090	229,440
PROFESSIONAL STAFF	VAR/3020	13,663	1,067	7,261
SPEC EDUC -- ADD-ON	1205/3105	82,594	6,883	41,298
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,992	499	2,996
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,266	0	1,266
CAREER AND TECH ED -- ADD-ON	VAR/3155	23,716	1,977	11,858
CLASS SIZE REDUCTION K-8	5201/3230	45,411	3,785	22,706
FLEXIBLE ALLOCATION	5310/3410	6,409	615	3,205
EARLY INTERVENTIONS	5641/3641	25,404	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	7,754	0	0
EHS -- GIFTED AND TALENTED	5331/3211	694	347	347
SCHOOL TRUST LAND PROGRAM	5420/3520	12,653	0	12,653
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	304,020	25,335	152,010
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,000	1,500	9,000
K-3 READING IMPROVEMENT	5805/3805	4,915	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	55,224	4,289	29,491
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	268	0	299
UPASS	5699/3799	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3G BEAR RIVER CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,812	136	1,812
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	27,192	2,266	13,596
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	7,326	0	7,326
RECIPIENT TOTAL:		1,147,632	87,030	548,017

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4G MARIA MONTESSORI ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,217	102	609
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	29,963	12,808	12,808
Year 2012				
FED FORMULA TO LEAS	7801/4801	326	0	326
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	88,066	16,716	16,716
Year 2013				
FLOW THROUGH	7524/4524	24	23	23
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,231	1,100	1,100
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	6,815	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	5,635	150	5,635
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,358,849	106,802	718,034
PROFESSIONAL STAFF	VAR/3020	50,869	4,240	25,435
SPEC EDUC -- ADD-ON	1205/3105	134,572	11,214	67,286
SPEC EDUC -- SELF-CONTAINED	1210/3110	20,052	1,671	10,026
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,180	265	1,590
SPEC EDUC -- STATE PROGRAMS	1225/3125	3,018	0	3,018
CLASS SIZE REDUCTION K-8	5201/3230	130,382	10,865	65,191
FLEXIBLE ALLOCATION	5310/3410	17,085	1,348	8,995
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,289	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,059	158	1,111
SCHOOL TRUST LAND PROGRAM	5420/3520	30,328	0	30,328
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	918,816	70,938	493,188
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	54,400	3,754	31,879
K-3 READING IMPROVEMENT	5805/3805	15,088	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	120,164	10,014	60,082
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	466	91	233
UPASS	5699/3799	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4G MARIA MONTESSORI ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,735	926	3,735
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	5,901	0	5,901
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	519	0	519
RECIPIENT TOTAL:		3,015,049	253,185	1,563,768

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	878	73	439
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	9,673	1,044	4,267
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	89,457	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	39,880	0	22,519
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	71,590	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	1,000
FLOW THROUGH	7524/4524	14,890	0	14,876
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	1,076	0	0
SCHOOL BREAKFAST F10.553	8074/4574	29,252	2,590	5,706
SCHOOL LUNCHES F10.555	8071/4571	15,712	1,074	2,399
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	69,808	4,323	9,586
SCHOOL ASSP F10.555	8075/4575	2,104	74	94
Year 2013				
SPECIAL MILK F10.556	8073/4573	80	0	0
SCHOOL BREAKFAST F10.553	8074/4574	2,799	0	5,199
SCHOOL LUNCHES F10.555	8071/4571	1,674	0	1,990
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	7,609	0	7,874
SCHOOL ASSP F10.555	8075/4575	47	0	47
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	3,306	0	0
Year 2013				
FLOW THROUGH	7522/4522	3,796	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	7,202	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	1,092	0	240
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,091,595	91,545	546,365
PROFESSIONAL STAFF	VAR/3020	22,377	1,178	15,309
SPEC EDUC -- ADD-ON	1205/3105	166,823	13,902	83,412
SPEC EDUC -- SELF-CONTAINED	1210/3110	26,943	2,246	13,472
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,934	244	1,467
SPEC EDUC -- STATE PROGRAMS	1225/3125	3,164	0	3,164
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,164	347	2,085
CLASS SIZE REDUCTION K-8	5201/3230	117,811	9,818	58,906
FLEXIBLE ALLOCATION	5310/3410	14,474	1,432	7,237
EARLY INTERVENTIONS	5641/3641	21,564	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,835	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,654	182	827
SCHOOL TRUST LAND PROGRAM	5420/3520	20,939	0	20,939
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	763,428	100,214	381,714
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,200	5,933	22,600
K-3 READING IMPROVEMENT	5805/3805	17,427	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,813	5,702	59,600
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	386	18	281
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	2,633	416	1,317
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,199	(673)	3,199
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	8,214	0	8,214
	RECIPIENT TOTAL:	2,821,502	241,682	1,306,344

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,434	119	717
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	26,166	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	9,893	0	7,504
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	79,898	0	0
Year 2013				
FLOW THROUGH	7524/4524	2,442	0	2,421
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,133	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	4,404	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	837	0	837
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY	5601/3701	1,000	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	57	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,481,708	119,604	764,082
PROFESSIONAL STAFF	VAR/3020	82,332	6,861	41,166
SPEC EDUC -- ADD-ON	1205/3105	146,099	12,175	73,050
SPEC EDUC -- SELF-CONTAINED	1210/3110	10,889	908	5,445
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,337	279	1,669
SPEC EDUC -- STATE PROGRAMS	1225/3125	3,018	0	3,018
CLASS SIZE REDUCTION K-8	5201/3230	145,013	11,641	75,166
FLEXIBLE ALLOCATION	5310/3410	18,806	1,511	9,737
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,117	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,245	179	1,171
SCHOOL TRUST LAND PROGRAM	5420/3520	36,257	0	36,257
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	979,620	78,016	511,526

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2014

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	58,000	4,619	30,286
K-3 READING IMPROVEMENT	5805/3805	13,770	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	171,200	14,267	85,600
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	541	34	340
UPASS	5699/3799	0	0	0
SCHOOL NURSES	5368/3468	3,379	301	1,690
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,421	984	5,421
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	27,192	2,266	13,596
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	9,598	0	9,598
RECIPIENT TOTAL:		3,333,806	253,764	1,680,297

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7G SUMMIT ACADEMY HIGH SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,497	125	750
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	27,662	1,439	5,310
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	23,386	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	77,330	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	34,613	0	0
FLOW THROUGH	7524/4524	48,236	0	0
Year 2012				
FLOW THROUGH	7524/4524	28,548	0	28,548
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	30,870	1,398	3,035
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	42,402	2,324	4,863
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	3,680	0	2,122
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,827	0	3,836
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	6,578	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	3,473	0	3,473
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,092,669	175,683	1,046,335
PROFESSIONAL STAFF	VAR/3020	72,945	4,277	47,286
SPEC EDUC -- ADD-ON	1205/3105	226,967	18,914	113,484
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,299	359	2,150
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,872	0	2,872

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7G SUMMIT ACADEMY HIGH SCHOOL

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2014

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
FLEXIBLE ALLOCATION	5310/3410	24,162	1,897	12,782
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,806	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,171	251	1,663
CONCURRENT ENROLLMENT	5333/3213	472	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	37,987	0	37,987
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	842,811	58,572	491,378
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	33,900	1,061	27,535
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,828	7,972	69,996
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	568	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,912	(482)	3,912
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	6,593	0	6,593
RECIPIENT TOTAL:		3,815,446	273,988	1,917,102

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8G GOOD FOUNDATIONS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,120	93	560
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	5,594	611	2,206
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	59,454	0	0
Year 2013				
FLOW THROUGH	7524/4524	17	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	27,214	594	1,297
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	29,400	1,900	4,192
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	966	0	847
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,924	0	2,913
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,015	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	6,374	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,146,990	95,089	576,459
PROFESSIONAL STAFF	VAR/3020	62,853	5,238	31,427
SPEC EDUC -- ADD-ON	1205/3105	111,678	9,306	55,839
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,024	502	3,012
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,108	259	1,554
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,753	0	1,753
CLASS SIZE REDUCTION K-8	5201/3230	114,297	9,489	57,364
FLEXIBLE ALLOCATION	5310/3410	14,529	1,210	7,270
EARLY INTERVENTIONS	5641/3641	14,029	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,947	5,474	5,474
EHS -- GIFTED AND TALENTED	5331/3211	1,738	144	874

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8G GOOD FOUNDATIONS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SCHOOL TRUST LAND PROGRAM	5420/3520	27,610	0	27,610
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	790,452	70,796	395,226
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	46,800	4,190	23,400
K-3 READING IMPROVEMENT	5805/3805	13,199	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	104,347	8,695	52,174
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	443	35	232
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,439	653	3,439
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	5,656	0	5,656
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,000	0	1,000
RECIPIENT TOTAL:		2,615,970	214,278	1,261,778

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 9G ALIANZA ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,239	104	620
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	12,390	1,160	4,186
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	97,096	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	83,153	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	46	0	0
FLOW THROUGH	7524/4524	22	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	1,500
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	28,512	1,981	3,963
SCHOOL LUNCHES F10.555	8071/4571	16,390	994	2,149
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	116,916	7,330	15,894
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	2,614	0	2,614
SCHOOL LUNCHES F10.555	8071/4571	1,886	288	1,726
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	13,400	0	10,314
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,165	0	0
Year 2013				
FLOW THROUGH	7522/4522	1,294	0	0
Year 2012				
FLOW THROUGH	7522/4522	1,679	1,679	1,679
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	13,447	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9G ALIANZA ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,190,918	94,263	626,477
PROFESSIONAL STAFF	VAR/3020	55,655	4,594	28,088
SPEC EDUC -- ADD-ON	1205/3105	158,601	13,217	79,302
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	241	1,450
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	3,126	0	3,126
CLASS SIZE REDUCTION K-8	5201/3230	121,367	10,114	60,684
FLEXIBLE ALLOCATION	5310/3410	15,451	1,205	8,220
EARLY INTERVENTIONS	5641/3641	26,469	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,631	6,816	6,816
EHS -- GIFTED AND TALENTED	5331/3211	1,805	138	976
SCHOOL TRUST LAND PROGRAM	5420/3520	31,007	0	31,007
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	771,873	60,000	411,875
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,700	3,552	24,387
K-3 READING IMPROVEMENT	5805/3805	13,440	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	68,288	4,767	39,685
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	476	43	238
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,223	(190)	2,223
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	9,123	0	9,123
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	928	0	928
	RECIPIENT TOTAL:	2,928,112	212,494	1,380,442

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2H UTAH CONNECTIONS ACADEMY

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS MENTORING PROGRAM	5845/3865	240	0	240
UPASS	5699/3799	1,125	94	564
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	67,701	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	28,021	0	28,021
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	81,675	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	21,601	0	0
FLOW THROUGH	7524/4524	32,315	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	1,000
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,737	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	10,227	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	5,070	0	5,070
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	2,032,779	172,871	1,020,455
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	0	(4,150)	0
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	3,344	179	3,344
PROFESSIONAL STAFF	VAR/3020	103,949	8,664	51,975
SPEC EDUC -- ADD-ON	1205/3105	220,910	18,409	110,455
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	241	1,450
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,385	0	2,385
CLASS SIZE REDUCTION K-8	5201/3230	106,945	8,372	56,713
FLEXIBLE ALLOCATION	5310/3410	24,856	2,064	12,473
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,761	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,081	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	27,734	0	27,734
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,163,721	95,871	588,496
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	68,900	5,676	34,843

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT **2H** UTAH CONNECTIONS ACADEMY

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2014

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
K-3 READING IMPROVEMENT	5805/3805	20,231	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	96,781	8,066	48,391
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	461	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,195	1,709	3,195
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	8,828	0	8,828
RECIPIENT TOTAL:		4,156,855	318,264	2,006,824

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3H ENDEAVOR HALL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,416	118	708
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	7,792	0	1,484
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	91,287	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	102,583	0	79,593
Year 2012				
FED FORMULA TO LEAS	7801/4801	3,868	0	3,868
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	77,142	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	36,352	0	0
FLOW THROUGH	7524/4524	20,109	0	20,085
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	15,970	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	105,304	0	0
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	1,441	0	1,441
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,140	0	8,826
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,200	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	13,563	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	14,866	0	5,269

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3H ENDEAVOR HALL

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2014

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
K-12	VAR/3010	1,551,197	122,059	818,846
PROFESSIONAL STAFF	VAR/3020	56,809	4,646	28,932
SPEC EDUC -- ADD-ON	1205/3105	188,435	15,703	94,218
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	241	1,450
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,580	0	2,580
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,396	0	0
CLASS SIZE REDUCTION K-8	5201/3230	151,947	7,622	106,212
FLEXIBLE ALLOCATION	5310/3410	19,728	1,471	10,901
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,321	7,161	7,161
EHS -- GIFTED AND TALENTED	5331/3211	2,351	181	1,267
SCHOOL TRUST LAND PROGRAM	5420/3520	35,763	0	35,763
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,037,046	80,288	555,319
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	61,400	4,754	32,879
K-3 READING IMPROVEMENT	5805/3805	18,724	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	153,032	12,753	76,516
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	537	121	269
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,778	1,392	4,778
RECIPIENT TOTAL:		3,814,359	258,708	1,899,557

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4H Aristotle Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	38,488	0	38,488
UPASS	5699/3799	697	59	349
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	3,373	340	1,109
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	56,232	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	1,323	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	34,758	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	322	0	0
SCHOOL LUNCHES F10.555	8071/4571	4,082	330	667
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	35,386	2,303	4,716
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	43	0	0
SCHOOL LUNCHES F10.555	8071/4571	474	0	337
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,100	0	2,870
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	2,270	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	7,469	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	539,895	36,330	321,917
PROFESSIONAL STAFF	VAR/3020	40,009	2,602	24,397
SPEC EDUC -- ADD-ON	1205/3105	129,227	10,769	64,614
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	241	1,450
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4H Aristotle Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,850	0	1,850
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,164	0	0
CLASS SIZE REDUCTION K-8	5201/3230	56,841	4,410	30,378
FLEXIBLE ALLOCATION	5310/3410	7,872	520	4,755
EARLY INTERVENTIONS	5641/3641	64,716	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,629	0	0
EHS -- GIFTED AND TALENTED	5331/3211	818	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	15,936	0	15,936
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	371,580	22,922	234,047
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	22,000	1,357	13,857
K-3 READING IMPROVEMENT	5805/3805	6,856	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	61,144	5,050	30,847
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	299	18	194
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,979	345	1,979
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	7,762	0	7,762
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	798	0	798
RECIPIENT TOTAL:		1,534,674	87,794	804,509

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5H HIGHMARK CHARTER SCHOOL

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	143,853	0	143,853
UPASS	5699/3799	1,389	116	696
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	30,694	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	81,380	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	14,533	0	14,533
FLOW THROUGH	7524/4524	49,344	21	49,344
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	7,329	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	8,063	0	5,160
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,827,936	149,923	928,398
PROFESSIONAL STAFF	VAR/3020	66,720	5,433	34,123
SPEC EDUC -- ADD-ON	1205/3105	154,222	12,852	77,112
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	241	1,450
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,191	0	2,191
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,740	0	0
CLASS SIZE REDUCTION K-8	5201/3230	148,592	12,383	74,296
FLEXIBLE ALLOCATION	5310/3410	22,181	1,819	11,265
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,629	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,770	226	1,414
SCHOOL TRUST LAND PROGRAM	5420/3520	35,022	0	35,022
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,143,453	93,478	582,584
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,700	5,534	34,494
K-3 READING IMPROVEMENT	5805/3805	15,152	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	167,368	13,947	83,684
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	525	80	263
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,513	2,127	5,513
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	9,486	0	9,486
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,818	0	1,818

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5H HIGHMARK CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,818	0	1,818
RECIPIENT TOTAL:		4,023,885	298,378	2,097,891

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6H PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	97,997	0	97,997
UPASS	5699/3799	1,127	94	564
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	12,360	1,385	4,293
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	37,271	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	63,174	0	0
Year 2013				
FLOW THROUGH	7524/4524	18	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556	8073/4573	1,338	98	181
SCHOOL LUNCHES F10.555	8071/4571	15,992	1,345	2,795
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	61,284	4,622	9,592
Year 2013				
SPECIAL MILK F10.556	8073/4573	86	0	94
SCHOOL LUNCHES F10.555	8071/4571	1,846	0	1,374
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	7,137	0	4,806
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,515	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	7,614	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,188,069	99,006	594,035
PROFESSIONAL STAFF	VAR/3020	48,089	4,008	24,045
SPEC EDUC -- ADD-ON	1205/3105	119,655	9,972	59,828
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	241	1,450
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6H PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,607	0	1,607
CLASS SIZE REDUCTION K-8	5201/3230	118,001	9,834	59,001
FLEXIBLE ALLOCATION	5310/3410	14,875	1,427	7,437
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,629	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,800	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	27,919	0	27,919
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	783,696	75,160	391,848
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	46,400	4,450	23,200
K-3 READING IMPROVEMENT	5805/3805	9,702	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	98,273	7,755	51,744
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	459	92	230
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,246	329	3,246
STATEWIDE COMPUTER ADAPTIVE TESTING	5470/3470	8,844	0	8,844
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	531	0	531
RECIPIENT TOTAL:		2,791,836	220,016	1,377,853

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7H Pacific Heritage Academy				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,127	94	564
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	89,133	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	77,733	0	3,615
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	63,463	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	12,111	0	0
FLOW THROUGH	7524/4524	7,983	0	7,963
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	12,261	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,036,973	81,751	546,631
PROFESSIONAL STAFF	VAR/3020	38,867	1,985	26,959
SPEC EDUC -- ADD-ON	1205/3105	107,690	8,974	53,845
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	241	1,450
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,120	0	1,120
CLASS SIZE REDUCTION K-8	5201/3230	95,262	7,197	52,078
FLEXIBLE ALLOCATION	5310/3410	12,915	981	7,029
EARLY INTERVENTIONS	5641/3641	25,343	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,629	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,571	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	27,857	0	27,857
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	670,533	50,549	367,237
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,700	2,993	21,743
K-3 READING IMPROVEMENT	5805/3805	9,772	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	62,577	4,563	35,200
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	405	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,134	(27)	2,134
	RECIPIENT TOTAL:	2,408,441	159,499	1,156,617

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8H VALLEY ARTS ACADEMY, INC				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	106,204	0	106,204
UPASS	5699/3799	1,105	93	553
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	5,000	1,119	1,517
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	48,234	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	45,324	0	39,638
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	68,624	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	17,378	0	0
FLOW THROUGH	7524/4524	16,574	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	20,000	895	1,213
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	20,000	3,738	3,738
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,522	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	9,065	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	9,893	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,026,502	75,617	572,798
PROFESSIONAL STAFF	VAR/3020	59,461	4,429	32,887
SPEC EDUC -- ADD-ON	1205/3105	119,655	9,972	59,828
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	241	1,450
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,996	0	1,996
CLASS SIZE REDUCTION K-8	5201/3230	107,516	8,844	54,452
FLEXIBLE ALLOCATION	5310/3410	13,277	956	7,542
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,629	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8H VALLEY ARTS ACADEMY, INC

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2014

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
EHS -- GIFTED AND TALENTED	5331/3211	1,556	778	778
SCHOOL TRUST LAND PROGRAM	5420/3520	27,178	0	27,178
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	707,691	50,831	402,706
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	41,900	3,009	23,844
K-3 READING IMPROVEMENT	5805/3805	10,645	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	130,865	10,906	65,433
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	438	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,357	1,116	4,357
RECIPIENT TOTAL:		2,633,871	172,742	1,409,304

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9H Pioneer High School for the Performing Arts				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	585	49	294
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	9,119	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	1	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	1,838	0	0
Year 2013				
FORMULA FLOW THROUGH	7860/4860	2,014	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,666,345	138,862	833,172
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(714)	0	(714)
PROFESSIONAL STAFF	VAR/3020	41,659	3,472	20,830
SPEC EDUC -- ADD-ON	1205/3105	132,950	11,079	66,475
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	241	1,450
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	195	0	195
FLEXIBLE ALLOCATION	5310/3410	18,535	4,197	9,267
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,629	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,525	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	12,848	0	12,848
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	809,031	193,391	404,516
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	47,900	11,450	23,950
EDUCATOR SALARY ADJUSTMENTS	5876/3876	43,136	3,595	21,568
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	289	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,471	531	1,471
	RECIPIENT TOTAL:	2,801,638	367,065	1,396,514

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1I Utah International Charter School				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	62,495	0	62,495
UPASS	5699/3799	392	32	197
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	26,309	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	40,778	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	5,205	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	328,312	25,380	176,031
PROFESSIONAL STAFF	VAR/3020	19,371	1,529	10,197
SPEC EDUC -- ADD-ON	1205/3105	76,579	6,381	38,290
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	241	1,450
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	1,412	0	1,412
CLASS SIZE REDUCTION K-8	5201/3230	14,164	0	0
FLEXIBLE ALLOCATION	5310/3410	4,546	360	2,385
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,629	3,315	3,315
EHS -- GIFTED AND TALENTED	5331/3211	498	249	249
EHS -- ADVANCED PLACEMENT	5332/3212	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	175,656	12,828	98,686
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	(6,200)	0	5,964
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,767	3,481	20,884
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	217	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,328	388	1,328
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	700	0	700
RECIPIENT TOTAL:		805,440	54,382	424,775

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3I Leadership Learning Academy

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	98,360	0	98,360
UPASS	5699/3799	1,261	105	630
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	24,000	1,217	4,746
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	46,041	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	72,212	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555	8071/4571	2,634	1,439	2,640
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,272	3,454	6,975
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	901	213	1,834
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,551	0	1,398
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	9,143	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,091,908	85,156	588,541
PROFESSIONAL STAFF	VAR/3020	64,422	5,066	34,028
SPEC EDUC -- ADD-ON	1205/3105	135,609	11,301	67,806
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	241	1,450
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,483	0	2,483
CLASS SIZE REDUCTION K-8	5201/3230	115,889	9,160	60,932
FLEXIBLE ALLOCATION	5310/3410	14,209	1,072	7,774
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,629	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,655	828	828
EHS -- ADVANCED PLACEMENT	5332/3212	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	760,050	57,305	416,218
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,000	3,393	24,643
K-3 READING IMPROVEMENT	5805/3805	10,921	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	86,540	3,119	67,823
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	461	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3I Leadership Learning Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,845	(1,261)	2,845
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,273	0	2,273
RECIPIENT TOTAL:		2,604,551	182,006	1,395,419

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4I Salt Lake Charter School				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
UPASS	5699/3799	1,138	95	570
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	64,424	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	8,135	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,717,716	144,469	860,184
PROFESSIONAL STAFF	VAR/3020	101,346	8,445	50,673
SPEC EDUC -- ADD-ON	1205/3105	120,985	10,082	60,492
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	241	1,450
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,239	0	2,239
CLASS SIZE REDUCTION K-8	5201/3230	146,535	12,212	73,268
FLEXIBLE ALLOCATION	5310/3410	20,989	4,266	10,495
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,629	0	0
EHS -- GIFTED AND TALENTED	5331/3211	2,603	1,302	1,302
EHS -- ADVANCED PLACEMENT	5332/3212	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,097,850	228,719	548,925
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	65,000	13,540	32,500
K-3 READING IMPROVEMENT	5805/3805	10,038	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	22,305	0	36,234
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	603	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	614	(1,547)	614
	RECIPIENT TOTAL:	3,394,431	422,022	1,680,138

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5I Voyage Academy				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	97,120	0	97,120
UPASS	5699/3799	1,176	98	588
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2014				
10% LIQUOR TAX	8070/3770	29,000	1,708	5,649
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	43,118	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	66,831	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553	8074/4574	1,324	1,106	2,203
SCHOOL LUNCHES F10.555	8071/4571	2,456	1,367	3,009
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,306	5,152	11,191
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	830	0	830
SCHOOL LUNCHES F10.555	8071/4571	937	0	1,511
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,685	0	5,111
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	8,531	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	1,223,378	101,948	611,689
PROFESSIONAL STAFF	VAR/3020	72,179	6,015	36,090
SPEC EDUC -- ADD-ON	1205/3105	125,505	10,459	62,754
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	241	1,450
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	2,288	0	2,288
CLASS SIZE REDUCTION K-8	5201/3230	128,765	10,731	64,383
FLEXIBLE ALLOCATION	5310/3410	15,349	1,471	7,674
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,629	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,854	927	927
EHS -- ADVANCED PLACEMENT	5332/3212	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	844,500	90,080	422,250
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	50,000	5,333	25,000
K-3 READING IMPROVEMENT	5805/3805	10,109	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5I Voyage Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	112,613	9,385	56,307
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	497	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,735	1,574	3,735
RECIPIENT TOTAL:		2,867,997	247,793	1,422,951

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7I Weber State University Charter Academy				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	15,287	0	15,287
UPASS	5699/3799	209	18	105
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	6,230	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	725	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	65,372	6,159	33,397
PROFESSIONAL STAFF	VAR/3020	3,856	321	1,928
SPEC EDUC -- ADD-ON	1205/3105	10,636	886	5,318
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	241	1,450
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	195	0	195
CLASS SIZE REDUCTION K-8	5201/3230	10,559	880	5,280
FLEXIBLE ALLOCATION	5310/3410	985	99	493
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,629	3,315	3,315
EHS -- GIFTED AND TALENTED	5331/3211	99	50	50
EHS -- ADVANCED PLACEMENT	5332/3212	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	69,249	6,475	34,625
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	4,100	383	2,050
EDUCATOR SALARY ADJUSTMENTS	5876/3876	5,991	0	12,168
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	172	0	0
UPASS	5699/3799	0	0	17
TEACHER SUPPLIES AND MATERIALS	5868/3868	178	(830)	178
	RECIPIENT TOTAL:	205,754	18,195	117,048

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8I The Winter Sports School in Park City				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	37,053	0	18,527
RECIPIENT NON REVENUE "99" TOTAL:		37,053	0	18,527
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		37,053	0	18,527

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9I Utah Career Path High				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	38,163	0	38,163
UPASS	5699/3799	511	42	256
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	16,078	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	24,779	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
FORMULA FLOW THROUGH	7860/4860	3,176	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12	VAR/3010	608,790	50,720	305,675
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,174)	306	(1,174)
PROFESSIONAL STAFF	VAR/3020	35,919	2,994	17,960
SPEC EDUC -- ADD-ON	1205/3105	46,533	3,878	23,268
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,899	241	1,450
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,383	198	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	876	0	876
FLEXIBLE ALLOCATION	5310/3410	7,174	677	3,587
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,629	0	0
EHS -- GIFTED AND TALENTED	5331/3211	923	462	462
EHS -- ADVANCED PLACEMENT	5332/3212	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	295,575	24,632	147,788
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	17,500	1,458	8,750
EDUCATOR SALARY ADJUSTMENTS	5876/3876	26,570	1,220	19,247
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	267	0	0
UPASS	5699/3799	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	800	(507)	800
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	909	0	909
RECIPIENT TOTAL:		1,135,280	86,321	569,209

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1J American International School of Utah				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	177,040	0	88,520
RECIPIENT NON REVENUE "99" TOTAL:		177,040	0	88,520
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		177,040	0	88,520

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2J Ascent Academies of Utah				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	200,699	0	100,350
RECIPIENT NON REVENUE "99" TOTAL:		200,699	0	100,350
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		200,699	0	100,350

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **3J** Dixie Montessori Academy				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	77,655	0	38,828
RECIPIENT NON REVENUE "99" TOTAL:		77,655	0	38,828
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		77,655	0	38,828

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4J Kairos Academy				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	40,033	0	20,017
RECIPIENT NON REVENUE "99" TOTAL:		40,033	0	20,017
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		40,033	0	20,017

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5J Mountain West Montessori Academy				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	88,511	0	44,256
RECIPIENT NON REVENUE "99" TOTAL:		88,511	0	44,256
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		88,511	0	44,256

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6J Scholar Academy				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
CS START UP FUNDS	5846/3866	98,618	0	49,309
RECIPIENT NON REVENUE "99" TOTAL:		98,618	0	49,309
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		98,618	0	49,309

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556		16,621	0	0
SCHOOL BREAKFAST F10.553		127,927	0	0
SCHOOL LUNCHES F10.555		57,976	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		206,645	0	0
SCHOOL ASSP F10.555		23,383	0	0
CACFP MEAL SERVICE F10.558		14,075,000	1,930,683	4,043,683
SUMMER FOOD MEAL SERVICE F10.559		77,037	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		7,114	0	0
Year 2013				
SPECIAL MILK F10.556		0	0	0
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
SCHOOL ASSP F10.555		0	0	0
CACFP MEAL SERVICE F10.558		6,083,723	15,009	6,098,732
CACFP AUDIT FUNDS - CENTERS F10.558		0	0	0
SUMMER FOOD MEAL SERVICE F10.559		102,144	0	102,144
SUMMER FOOD SPONSOR ADMIN F10.559		9,525	0	9,525
REVENUE 47 F10.558 CCFP SPONSOR ADMIN FUNDS				
Year 2014				
CHILD & ADULT CARE FOOD PRGMS		1,275,000	156,487	311,342
Year 2013				
CHILD & ADULT CARE FOOD PRGMS		480,226	325	480,551
REVENUE 49 F10.558 CASH IN LIEU				
Year 2014				
CHILD & ADULT CARE FOOD PRGMS		400,000	51,788	105,883
Year 2013				
CHILD & ADULT CARE FOOD PRGMS		154,183	807	154,990
REVENUE FC CNP AUDIT CLAIMS				
Year 2014				
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(31,115)
Year 2013				
PRIOR YEAR AUDIT ADJUSTMENTS		0	(1,447)	(40,715)
RECIPIENT NON REVENUE "99" TOTAL:		23,096,504	2,153,652	11,235,020
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		23,096,504	2,153,652	11,235,020

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		24,500	176	176
RFP - SCIENCE		0	0	0
OUTREACH - SCIENCE		0	0	0
ENHANCEMENTS - SCIENCE		0	0	13,500
NEW FACILITY SCIENCE		0	0	0
CURRICULUM ADMINISTRATION		0	0	0
PROFESSIONAL DEVELOPMENT		50,000	0	109,000
MATH TEACHER TRAINING		0	0	0
SPECIAL ED STATE LEVEL ACTIVITY		47,400	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION		845	0	0
Year 2013				
CURRICULUM ADMINISTRATION		0	0	7,528
Year 2012				
CURRICULUM ADMINISTRATION		0	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
EL/CIVICS		0	0	0
REVENUE 16 MIGRANT EDUCATION COORDINATION				
Year 2013				
FED STATE ACTIVITIES		3,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY		1,000,000	0	0
FLOW THROUGH		0	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		0	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY		76,784	(33,869)	0
FLOW THROUGH		0	0	0
REVENUE 20 T203 F84.048A VOED BASIC GT				
Year 2013				
CTE VOED BASIC PERKINS		130,000	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2014				
CTE LEADERSHIP		752,167	80	333
CTE FORMULA ALLOCATION		3,748,381	19,727	241,698
CTE FORMULA RESERVE		250,000	0	12

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE LEADERSHIP		225,773	59,966	177,602
CTE FORMULA ALLOCATION		1,898,387	121,443	1,896,684
CTE FORMULA RESERVE		153,657	2,025	153,657
Year 2012				
CTE LEADERSHIP		153,204	(21,876)	153,204
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2014				
CTE CTE STUDY IN HEALTH SCIENCE		10,000	0	0
Year 2013				
CTE CTE STUDY IN HEALTH SCIENCE		10,000	0	0
Year 2012				
CTE CTE STUDY IN HEALTH SCIENCE		0	0	0
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY		200,000	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
ABE		49,763	8,512	19,032
EL/CIVICS		36,657	0	7,778
Year 2013				
ABE		31,060	0	31,060
EL/CIVICS		18,642	0	18,642
Year 2008				
ABE		0	0	8,671
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SPECIAL MILK F10.556		18,083	2,390	5,131
SCHOOL BREAKFAST F10.553		341,495	18,399	38,274
SCHOOL LUNCHES F10.555		100,490	3,508	7,363
SCHOOL FREE/REDUCED LUNCHES F10.555		512,825	25,713	53,886
SCHOOL ASSP F10.555		76,790	2,990	8,569
CACFP MEAL SERVICE F10.558		4,675,000	186,923	186,923
SUMMER FOOD MEAL SERVICE F10.559		41,098	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		4,146	0	0
Year 2013				
SUMMER FOOD HEALTH INSPECTION		0	0	0
SPECIAL MILK F10.556		18,840	0	18,840
SCHOOL BREAKFAST F10.553		179,385	23,109	179,415
SCHOOL LUNCHES F10.555		16,144	728	16,872
SCHOOL FREE/REDUCED LUNCHES F10.555		268,684	39,142	272,004

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL ASSP F10.555		35,225	6,369	35,225
CACFP MEAL SERVICE F10.558		58,641	78,092	136,733
SUMMER FOOD MEAL SERVICE F10.559		73,074	0	73,074
SUMMER FOOD SPONSOR ADMIN F10.559		7,646	0	7,646
SUMMER FOOD HEALTH INSPECTION F10.559		17,000	0	17,000
REVENUE 47 F10.558 CCFP SPONSOR ADMIN FUNDS				
Year 2014				
CHILD & ADULT CARE FOOD PRGMS		225,000	0	0
REVENUE 49 F10.558 CASH IN LIEU				
Year 2014				
CHILD & ADULT CARE FOOD PRGMS		200,000	10,858	10,858
Year 2013				
CHILD & ADULT CARE FOOD PRGMS		2,964	5,226	8,190
CACFP MEAL SERVICE F10.558		1	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH		0	0	0
Year 2013				
FLOW THROUGH		0	0	0
Year 2012				
FLOW THROUGH		0	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2014				
FED FORMULA TO LEAS		0	0	0
Year 2013				
FED STATE ACTIVITIES		0	0	0
FED FORMULA TO LEAS		0	0	0
Year 2012				
FED STATE ACTIVITIES		0	0	0
FED FORMULA TO LEAS		0	0	0
REVENUE 62 F84.126a VOC REHAB TITLE 1 SECT				
Year 2014				
ADMIN SUPPORT SERVICES		518	0	0
Year 2013				
ADMIN SUPPORT SERVICES		0	0	0
REVENUE 65 FED EDUCATION PROMISE GRANT				
Year 2014				
EDUCATON PROMISE GRANT		26,960,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
DISCRETIONARY		90,000	0	0
Year 2013				
DISCRETIONARY		90,000	0	0
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2013				
CORE ASSESSMENT		283,173	0	22,425
REVENUE 80 COLLECTIONS4				
Year 2014				
DISCRETIONARY		102,440	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
ELL SOFTWARE LICENSE		0	0	0
REVENUE 98 STATE APPROPRIATION USOR				
Year 2014				
ADMIN SUPPORT SERVICES		0	0	0
Year 2013				
ADMIN SUPPORT SERVICES		0	0	17,005
ADMINISTRATION		8,100	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
CTE-UTAH FUTURES BUDGET		151,700	0	151,700
ENHANCEMENT FOR AT-RISK STUDENTS		221,843	0	221,843
AT-RISK -- GANG PREVENTION		60,000	0	0
YOUTH-IN-CUSTODY		381,974	367,974	381,974
ADULT HIGH SCHOOL		187,640	0	0
CONCURRENT ENROLLMENT		0	0	3,906,738
CRITICAL LANGUAGES PROGRAM		0	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		369,868	0	367,780
Year 2013				
AT-RISK -- GANG PREVENTION		22,000	0	0
YOUTH-IN-CUSTODY		183,210	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		0	0	0
Year 2012				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		60,000	0	0
REVENUE 9K FED ARRA				
Year 2011				
DCS ADMINISTRATION		705,938	0	144,311

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE A3 STATECARRYOVER				
Year 2013				
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		7,535	3,202	7,535
HB 513 EARLY INTERVENTION		23,000	0	5,000
REVENUE M3 MINIMUMSCHC/13				
Year 2013				
CURRICULUM ADMINISTRATION		63,040	0	0
REVENUE M4 MINIMUMSCHC/14				
Year 2014				
CURRICULUM ADMINISTRATION		342,780	0	23,558
RECIPIENT NON REVENUE "99" TOTAL:		44,419,275	562,833	4,134,414
RECIPIENT REVENUE "99" TOTAL:		1,638,235	367,974	5,030,035
RECIPIENT TOTAL:		46,057,510	930,807	9,164,449

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **35** WEBER CO SCHOOL DISTRICT				
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2012				
CTE CTE STUDY IN HEALTH SCIENCE		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		0	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 01 STATE APPROPRIATION 14				
Year 2014				
RFP - SCIENCE		225,000	0	82,484
OUTREACH - SCIENCE		5,346,000	0	813,745
ENHANCEMENTS - SCIENCE		304,000	0	61,024
NEW FACILITY SCIENCE		50,000	0	25,000
CURRICULUM ADMINISTRATION		0	0	0
PROFESSIONAL DEVELOPMENT		390,000	3,000	153,000
MATH TEACHER TRAINING		500,000	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION		161,733	88,863	88,863
Year 2013				
CURRICULUM ADMINISTRATION		164,393	0	61,677
Year 2012				
CURRICULUM ADMINISTRATION		62,274	0	62,274
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH		208,030	0	0
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY		1,622,561	43,971	394,211
FLOW THROUGH		108,268	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY		364,826	57,395	333,996
FLOW THROUGH		0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE LEADERSHIP		30,377	0	0
CTE FORMULA ALLOCATION		0	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH		55,205	0	0
Year 2013				
FLOW THROUGH		28,365	0	540
Year 2012				
FLOW THROUGH		0	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2014				
FED FORMULA TO LEAS		2,566,763	0	78,862
Year 2013				
FED STATE ACTIVITIES		5,000	0	0
FED FORMULA TO LEAS		1,521,098	0	726,182

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2012				
FED STATE ACTIVITIES		6,500	0	6,500
FED FORMULA TO LEAS		299,669	0	299,644
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
ELL SOFTWARE LICENSE		5,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
K-12		0	1,000	109,866
SPEC EDUC --STIPENDS EXTENDED YEAR		0	5,656	45,751
PUPIL TRANSPORTATION		3,200,000	0	3,200,000
SCHOOL TRUST LAND PROGRAM		13,450	0	13,450
EDUCATOR SALARY ADJUSTMENTS		747,009	0	0
SCHOOL NURSES		1,270	0	0
TEACHER SUPPLIES AND MATERIALS		20,718	0	15,062
Year 2013				
K-12		0	0	(250)
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR		40,095	0	0
REVENUE A3 STATECARRYOVER				
Year 2013				
HB 513 EARLY INTERVENTION		9,000	0	27,000
REVENUE M2 MINIMUMSCHC/12				
Year 2012				
CURRICULUM ADMINISTRATION		33,000	0	18,000
RECIPIENT NON REVENUE "99" TOTAL:		14,067,062	193,228	3,233,002
RECIPIENT REVENUE "99" TOTAL:		4,022,542	6,656	3,383,879
RECIPIENT TOTAL:		18,089,604	199,884	6,616,881

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	**5E** USU EDITH BOWEN LAB SCHOOL			
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL LUNCHES F10.555		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		0	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2014

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT **5I** Voyage Academy				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2014				
SCHOOL BREAKFAST F10.553		1,097	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,097	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		1,097	0	0