Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Ogden Preparatory Academy

		WPU	Amount Generated
Value of WPU:	$2,842		
Enrollment:	1,025		
Recipient Number:	68		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		934.533	2,655,942
2. Professional Staff		61.140	173,760
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		172.590	449,942
2. Special Education -- Self-Contained		6.356	18,064
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.685	1,948
7. CTE -- Add-On		1.892	4,933
8. Class Size Reduction -- K - 8th Grade		80.684	229,303
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,258.719**	**3,536,276**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			37,086
2. Enhancement for Accelerated Students			4,024
3. Enhancement for At-Risk Students			36,321
4. Concurrent Enrollment			0
5. School LAND Trust			47,660
6. School Nurses			1,690
7. Local Replacement			1,752,750
8. Educator Salary Adjustments			259,935
9. Charter Administrative Cost			102,500
10. Reading Achievement			44,204
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			861
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,538
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$5,831,845
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,512
			$2,512
		TOTAL FY 2013 FUNDING:	**$5,834,357**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: American Preparatory Acad.

		WPU	Amount Generated
Value of WPU:	$2,842		
Enrollment:	2,310		
Recipient Number:	74		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		2,163.060	6,147,417
2. Professional Staff		85.852	243,991
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		288.361	751,757
2. Special Education -- Self-Contained		1.822	5,178
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		172.110	489,138
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**2,712.044**	**7,639,865**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			79,906
2. Enhancement for Accelerated Students			9,315
3. Enhancement for At-Risk Students			49,451
4. Concurrent Enrollment			0
5. School LAND Trust			85,166
6. School Nurses			3,435
7. Local Replacement			3,950,100
8. Educator Salary Adjustments			568,053
9. Charter Administrative Cost			231,000
10. Reading Achievement			86,854
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			1,724
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			18,316
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			28,033
4. Dual Immersion			0
			$12,751,218
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			4,383
			$4,383
		TOTAL FY 2013 FUNDING:	**$12,755,601**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Walden School

		WPU	Amount Generated
Value of WPU:	$2,842		
Enrollment:	537		
Recipient Number:	81		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		489.960	1,392,467
2. Professional Staff		28.078	79,798
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		77.741	202,671
2. Special Education -- Self-Contained		1.756	4,991
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.209	595
7. CTE -- Add-On		7.455	19,435
8. Class Size Reduction -- K - 8th Grade		36.726	104,374
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**642.764**	**1,806,715**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			18,938
2. Enhancement for Accelerated Students			2,816
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			15,460
6. School Nurses			1,027
7. Local Replacement			918,270
8. Educator Salary Adjustments			130,779
9. Charter Administrative Cost			53,700
10. Reading Achievement			17,935
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			373
14. USTAR			71,633
III. ONE-TIME			
1. Teacher Supplies and Materials			4,296
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			7,193
4. Dual Immersion			0
			$3,055,861
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			901
			$901
		TOTAL FY 2013 FUNDING:	**$3,056,762**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Freedom Academy

		WPU	Amount Generated
Value of WPU:	$2,842		
Enrollment:	768		
Recipient Number:	82		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		696.629	1,979,820
2. Professional Staff		39.178	111,344
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		87.828	228,968
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.227	3,487
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.695	1,976
7. CTE -- Add-On		1.842	4,801
8. Class Size Reduction -- K - 8th Grade		63.166	179,518
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**890.565**	**2,509,914**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			26,239
2. Enhancement for Accelerated Students			3,000
3. Enhancement for At-Risk Students			29,828
4. Concurrent Enrollment			0
5. School LAND Trust			31,880
6. School Nurses			0
7. Local Replacement			1,313,280
8. Educator Salary Adjustments			207,189
9. Charter Administrative Cost			76,800
10. Reading Achievement			28,173
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			633
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,789
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			11,803
4. Dual Immersion			0
			$4,245,528
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,723
			$1,723
		TOTAL FY 2013 FUNDING:	**$4,247,251**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: AMES

Value of WPU:	$2,842		
Enrollment:	489		
Recipient Number:	83	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		586.888	1,667,936
2. Professional Staff		54.935	156,125
3. Foreign Exchange Students		2.000	5,684
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		21.254	55,409
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		28.583	74,516
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**694.499**	**1,962,054**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			20,403
2. Enhancement for Accelerated Students			7,681
3. Enhancement for At-Risk Students			20,495
4. Concurrent Enrollment			47,579
5. School LAND Trust			22,138
6. School Nurses			0
7. Local Replacement			836,190
8. Educator Salary Adjustments			115,653
9. Charter Administrative Cost			48,900
10. Reading Achievement			0
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			484
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,898
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$3,085,475
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,235
			$1,235
		TOTAL FY 2013 FUNDING:	**$3,086,710**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Pinnacle Canyon Academy

		WPU	Amount Generated
Value of WPU:	$2,842		
Enrollment:	520		
Recipient Number:	86		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		528.142	1,500,980
2. Professional Staff		24.721	70,257
3. Foreign Exchange Students		3.000	8,526
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		191.849	500,150
2. Special Education -- Self-Contained		68.050	193,398
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.029	81
6. Special Education -- State Programs-Extended Ye		1.689	4,800
7. CTE -- Add-On		6.619	17,257
8. Class Size Reduction -- K - 8th Grade		26.873	76,372
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**851.811**	**2,374,205**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			25,009
2. Enhancement for Accelerated Students			2,274
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			5,018
5. School LAND Trust			23,785
6. School Nurses			0
7. Local Replacement			889,200
8. Educator Salary Adjustments			184,753
9. Charter Administrative Cost			52,000
10. Reading Achievement			26,038
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			456
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,110
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			6,455
4. Dual Immersion			0
			$3,602,029
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,318
			$1,318
		TOTAL FY 2013 FUNDING:	**$3,603,347**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: City Academy

Value of WPU: $2,842
Enrollment: 218
Recipient Number: 87

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	256.350	728,547
2. Professional Staff	19.117	54,331
3. Foreign Exchange Students	2.000	5,684
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	51.363	133,903
2. Special Education -- Self-Contained	19.528	55,499
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.839	2,384
5. Special Education -- State Programs	.000	0
6. Special Education -- State Programs-Extended Ye	.000	0
7. CTE -- Add-On	7.455	19,435
8. Class Size Reduction -- K - 8th Grade	1.959	5,567
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**358.611**	**1,005,350**
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		10,507
2. Enhancement for Accelerated Students		1,104
3. Enhancement for At-Risk Students		13,469
4. Concurrent Enrollment		0
5. School LAND Trust		9,468
6. School Nurses		0
7. Local Replacement		372,780
8. Educator Salary Adjustments		86,964
9. Charter Administrative Cost		21,800
10. Reading Achievement		0
11. ParaEducator Funding		0
12. Critical Languages Program/Dual Immersion Program		0
13. Library Books and Electronic Resources		275
14. USTAR		58,473
III. ONE-TIME		
1. Teacher Supplies and Materials		2,915
2. Beverley Taylor Sorenseon Arts		0
3. Early Intervention		0
4. Dual Immersion		0
		$1,583,105

		Total
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		602
		$602
	TOTAL FY 2013 FUNDING:	**$1,583,707**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Soldier Hollow School

		WPU	Amount Generated
Value of WPU:	$2,842		
Enrollment:	289		
Recipient Number:	89		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		247.480	703,338
2. Professional Staff		15.081	42,860
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		36.466	95,067
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		26.113	74,213
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**325.979**	**917,862**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			9,604
2. Enhancement for Accelerated Students			0
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			11,252
6. School Nurses			0
7. Local Replacement			494,190
8. Educator Salary Adjustments			99,576
9. Charter Administrative Cost			28,900
10. Reading Achievement			8,743
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			321
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,251
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			4,242
4. Dual Immersion			0
			$1,584,667
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			691
			$691
		TOTAL FY 2013 FUNDING:	**$1,585,358**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Tuacahn Performing Arts

Value of WPU:	$2,842		
Enrollment:	365		
Recipient Number:	90	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		438.352	1,245,796
2. Professional Staff		32.908	93,525
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		28.113	73,291
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		7.455	19,435
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**507.667**	**1,434,431**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,958
2. Enhancement for Accelerated Students			1,888
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			6,630
5. School LAND Trust			15,231
6. School Nurses			0
7. Local Replacement			624,150
8. Educator Salary Adjustments			80,068
9. Charter Administrative Cost			36,500
10. Reading Achievement			0
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			371
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,517
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$2,223,470
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			890
			$890
		TOTAL FY 2013 FUNDING:	**$2,224,360**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Uintah River High

Value of WPU: $2,842
Enrollment: 65
Recipient Number: 92

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	78.176	222,176
2. Professional Staff	6.553	18,624
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	16.388	42,724
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.839	2,384
5. Special Education -- State Programs	.000	0
6. Special Education -- State Programs-Extended Ye	.000	0
7. CTE -- Add-On	7.455	19,435
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**109.411**	**305,343**
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		3,224
2. Enhancement for Accelerated Students		0
3. Enhancement for At-Risk Students		59,276
4. Concurrent Enrollment		0
5. School LAND Trust		2,516
6. School Nurses		0
7. Local Replacement		111,150
8. Educator Salary Adjustments		36,503
9. Charter Administrative Cost		6,500
10. Reading Achievement		0
11. ParaEducator Funding		0
12. Critical Languages Program/Dual Immersion Program		0
13. Library Books and Electronic Resources		178
14. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		1,264
2. Beverley Taylor Sorenseon Arts		0
3. Early Intervention		0
4. Dual Immersion		0
		$525,954

		Total
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		254
		$254
	TOTAL FY 2013 FUNDING:	**$526,208**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: John Hancock

		WPU	Amount Generated
Value of WPU:	$2,842		
Enrollment:	184		
Recipient Number:	93		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		162.913	462,998
2. Professional Staff		12.878	36,599
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		25.027	65,245
2. Special Education -- Self-Contained		3.000	8,526
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.176	500
7. CTE -- Add-On		1.595	4,158
8. Class Size Reduction -- K - 8th Grade		16.154	45,909
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**222.582**	**626,319**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,558
2. Enhancement for Accelerated Students			702
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			8,599
6. School Nurses			548
7. Local Replacement			314,640
8. Educator Salary Adjustments			62,187
9. Charter Administrative Cost			18,400
10. Reading Achievement			5,441
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			272
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,046
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			1,660
4. Dual Immersion			0
			$1,054,098
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			558
			$558
		TOTAL FY 2013 FUNDING:	**$1,054,656**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Thomas Edison

Value of WPU:	$2,842		
Enrollment:	1,220		
Recipient Number:	94	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,074.653	3,054,165
2. Professional Staff		51.009	144,968
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		169.443	441,738
2. Special Education -- Self-Contained		32.294	91,780
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		1.267	3,600
7. CTE -- Add-On		18.329	47,785
8. Class Size Reduction -- K - 8th Grade		102.365	290,920
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,450.199**	**4,077,340**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			42,728
2. Enhancement for Accelerated Students			4,628
3. Enhancement for At-Risk Students			22,361
4. Concurrent Enrollment			0
5. School LAND Trust			53,881
6. School Nurses			0
7. Local Replacement			2,086,200
8. Educator Salary Adjustments			332,536
9. Charter Administrative Cost			122,000
10. Reading Achievement			35,782
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			1,105
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			10,472
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			14,754
4. Dual Immersion			0
			$6,803,787
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,823
			$2,823
		TOTAL FY 2013 FUNDING:	**$6,806,610**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Timpanogos Academy

		WPU	Amount Generated
Value of WPU:	$2,842		
Enrollment:	447		
Recipient Number:	95		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		392.540	1,115,599
2. Professional Staff		27.875	79,221
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		19.863	51,783
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		37.383	106,242
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**478.500**	**1,355,229**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,098
2. Enhancement for Accelerated Students			1,690
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			20,034
6. School Nurses			0
7. Local Replacement			764,370
8. Educator Salary Adjustments			116,524
9. Charter Administrative Cost			44,700
10. Reading Achievement			10,390
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			439
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,928
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$2,338,128
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,130
			$1,130
		TOTAL FY 2013 FUNDING:	**$2,339,258**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Salt Lake Arts Academy

		WPU	Amount Generated
Value of WPU:	$2,842		
Enrollment:	300		
Recipient Number:	97		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		285.405	811,121
2. Professional Staff		22.544	64,070
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		19.576	51,035
2. Special Education -- Self-Contained		.006	17
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		26.531	75,402
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**354.901**	**1,004,029**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			10,457
2. Enhancement for Accelerated Students			1,229
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			13,722
6. School Nurses			0
7. Local Replacement			513,000
8. Educator Salary Adjustments			84,767
9. Charter Administrative Cost			30,000
10. Reading Achievement			0
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			357
14. USTAR			19,653
III. ONE-TIME			
1. Teacher Supplies and Materials			2,828
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$1,686,768
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			814
			$814
		TOTAL FY 2013 FUNDING:	**$1,687,582**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Fast Forward High

		WPU	Amount Generated
Value of WPU:	$2,842		
Enrollment:	229		
Recipient Number:	98		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		276.076	784,608
2. Professional Staff		16.830	47,831
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		49.405	128,799
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.183	520
7. CTE -- Add-On		7.455	19,435
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**350.788**	**983,577**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			10,335
2. Enhancement for Accelerated Students			1,189
3. Enhancement for At-Risk Students			21,063
4. Concurrent Enrollment			4,975
5. School LAND Trust			10,063
6. School Nurses			0
7. Local Replacement			391,590
8. Educator Salary Adjustments			60,938
9. Charter Administrative Cost			22,900
10. Reading Achievement			0
11. ParaEducator Funding			17,647
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			277
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,025
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$1,526,579
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			631
			$631
		TOTAL FY 2013 FUNDING:	**$1,527,210**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: NUAMES

		WPU	Amount Generated
Value of WPU:	$2,842		
Enrollment:	500		
Recipient Number:	A1		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		600.000	1,705,200
2. Professional Staff		56.593	160,837
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		6.130	15,981
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		61.628	160,663
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**725.190**	**2,045,065**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			21,367
2. Enhancement for Accelerated Students			2,584
3. Enhancement for At-Risk Students			10,949
4. Concurrent Enrollment			26,103
5. School LAND Trust			20,491
6. School Nurses			0
7. Local Replacement			855,000
8. Educator Salary Adjustments			120,297
9. Charter Administrative Cost			50,000
10. Reading Achievement			0
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			452
14. USTAR			27,630
III. ONE-TIME			
1. Teacher Supplies and Materials			3,844
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$3,183,782
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,153
			$1,153
		TOTAL FY 2013 FUNDING:	**$3,184,935**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Ranches

Value of WPU:	$2,842		
Enrollment:	364		
Recipient Number:	A2	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		309.400	879,315
2. Professional Staff		20.575	58,474
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		47.911	124,904
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		31.610	89,835
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**410.335**	**1,154,912**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			12,090
2. Enhancement for Accelerated Students			1,332
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			16,558
6. School Nurses			0
7. Local Replacement			622,440
8. Educator Salary Adjustments			84,803
9. Charter Administrative Cost			36,400
10. Reading Achievement			10,619
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			396
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,830
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			4,057
4. Dual Immersion			0
			$1,953,163
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			956
			$956
		TOTAL FY 2013 FUNDING:	**$1,954,119**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: DaVinci Academy

		WPU	Amount Generated
Value of WPU:	$2,842		
Enrollment:	1,094		
Recipient Number:	A3		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,077.865	3,063,292
2. Professional Staff		40.476	115,033
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		220.169	573,981
2. Special Education -- Self-Contained		12.222	34,735
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.788	2,240
7. CTE -- Add-On		9.185	23,945
8. Class Size Reduction -- K - 8th Grade		70.767	201,120
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,432.311**	**4,016,730**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			42,201
2. Enhancement for Accelerated Students			5,913
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			42,766
6. School Nurses			0
7. Local Replacement			1,870,740
8. Educator Salary Adjustments			170,230
9. Charter Administrative Cost			109,400
10. Reading Achievement			36,287
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			777
14. USTAR			51,730
III. ONE-TIME			
1. Teacher Supplies and Materials			5,400
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			4,242
4. Dual Immersion			0
			$6,363,142
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,267
			$2,267
		TOTAL FY 2013 FUNDING:	**$6,365,409**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Summit Academy

Value of WPU:	$2,842		
Enrollment:	1,000		
Recipient Number:	A4	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		887.860	2,523,298
2. Professional Staff		46.631	132,525
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		87.204	227,341
2. Special Education -- Self-Contained		5.667	16,106
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.970	5,135
8. Class Size Reduction -- K - 8th Grade		87.719	249,296
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,117.890**	**3,156,085**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			32,937
2. Enhancement for Accelerated Students			3,823
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			45,877
6. School Nurses			0
7. Local Replacement			1,710,000
8. Educator Salary Adjustments			269,812
9. Charter Administrative Cost			100,000
10. Reading Achievement			25,341
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			856
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,317
2. Beverley Taylor Sorenseon Arts			33,000
3. Early Intervention			2,766
4. Dual Immersion			0
			$5,395,540
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,416
			$2,416
		TOTAL FY 2013 FUNDING:	**$5,397,956**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Itineris Early College

Value of WPU:	$2,842		
Enrollment:	238		
Recipient Number:	A5	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		296.178	841,738
2. Professional Staff		30.324	86,181
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		.200	521
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		15.194	39,612
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**342.735**	**970,436**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			10,098
2. Enhancement for Accelerated Students			3,393
3. Enhancement for At-Risk Students			9,601
4. Concurrent Enrollment			131,815
5. School LAND Trust			11,618
6. School Nurses			0
7. Local Replacement			406,980
8. Educator Salary Adjustments			64,639
9. Charter Administrative Cost			23,800
10. Reading Achievement			0
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			318
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,137
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$1,634,835
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			709
			$709
		TOTAL FY 2013 FUNDING:	**$1,635,544**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: North Davis Prep. Acad.

		WPU	Amount Generated
Value of WPU:	$2,842		
Enrollment:	1,018		
Recipient Number:	A6		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		937.370	2,664,006
2. Professional Staff		61.910	175,948
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		60.837	158,602
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		9.330	24,324
8. Class Size Reduction -- K - 8th Grade		82.450	234,323
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,152.736**	**3,259,587**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			33,964
2. Enhancement for Accelerated Students			4,037
3. Enhancement for At-Risk Students			22,766
4. Concurrent Enrollment			0
5. School LAND Trust			46,151
6. School Nurses			0
7. Local Replacement			1,740,780
8. Educator Salary Adjustments			235,383
9. Charter Administrative Cost			101,800
10. Reading Achievement			31,464
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			848
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,680
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$5,484,460
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,436
			$2,436
		TOTAL FY 2013 FUNDING:	**$5,486,896**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Moab Community School

		WPU	Amount Generated
Value of WPU:	$2,842		
Enrollment:	105		
Recipient Number:	A7		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		87.150	247,680
2. Professional Staff		4.721	13,417
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		8.545	22,277
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		8.835	25,109
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**110.090**	**310,867**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			3,244
2. Enhancement for Accelerated Students			0
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			3,568
6. School Nurses			0
7. Local Replacement			179,550
8. Educator Salary Adjustments			37,000
9. Charter Administrative Cost			10,500
10. Reading Achievement			2,943
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			193
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,174
2. Beverley Taylor Sorenseon Arts			3,300
3. Early Intervention			1,475
4. Dual Immersion			0
			$560,540
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			306
			$306
		TOTAL FY 2013 FUNDING:	**$560,846**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: East Hollywood

		WPU	Amount Generated
Value of WPU:	$2,842		
Enrollment:	325		
Recipient Number:	A8		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		390.059	1,108,547
2. Professional Staff		18.284	51,963
3. Foreign Exchange Students		2.000	5,684
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		42.761	111,478
2. Special Education -- Self-Contained		.167	475
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		7.455	19,435
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**461.565**	**1,299,966**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,540
2. Enhancement for Accelerated Students			1,680
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			19,239
5. School LAND Trust			14,316
6. School Nurses			0
7. Local Replacement			555,750
8. Educator Salary Adjustments			91,258
9. Charter Administrative Cost			32,500
10. Reading Achievement			0
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			343
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,161
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$2,038,479
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			844
			$844
		TOTAL FY 2013 FUNDING:	**$2,039,323**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: SUCCESS Academy

Value of WPU:	$2,842		
Enrollment:	370		
Recipient Number:	A9	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		444.000	1,261,848
2. Professional Staff		41.625	118,298
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		.800	2,086
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		13.746	35,836
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**501.010**	**1,420,452**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,761
2. Enhancement for Accelerated Students			1,912
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			192,310
5. School LAND Trust			15,872
6. School Nurses			800
7. Local Replacement			632,700
8. Educator Salary Adjustments			45,693
9. Charter Administrative Cost			37,000
10. Reading Achievement			0
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			380
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,475
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$2,370,081
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			922
			$922
		TOTAL FY 2013 FUNDING:	**$2,371,003**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: UCAS

Value of WPU: $2,842
Enrollment: 397
Recipient Number: 1B

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	477.676	1,357,554
2. Professional Staff	49.766	141,435
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	6.956	18,134
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.839	2,384
5. Special Education -- State Programs	.000	0
6. Special Education -- State Programs-Extended Ye	.000	0
7. CTE -- Add-On	29.819	77,739
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**565.056**	**1,597,246**
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		16,648
2. Enhancement for Accelerated Students		2,057
3. Enhancement for At-Risk Students		6,726
4. Concurrent Enrollment		66,119
5. School LAND Trust		17,747
6. School Nurses		0
7. Local Replacement		678,870
8. Educator Salary Adjustments		77,544
9. Charter Administrative Cost		39,700
10. Reading Achievement		0
11. ParaEducator Funding		0
12. Critical Languages Program/Dual Immersion Program		0
13. Library Books and Electronic Resources		415
14. USTAR		13,953
III. ONE-TIME		
1. Teacher Supplies and Materials		2,557
2. Beverley Taylor Sorenseon Arts		0
3. Early Intervention		0
4. Dual Immersion		0
		$2,519,582

I: NON-MINIUMUM SCHOOL PROGRAMS		**Total**
A. U-PASS Administration		1,016
		$1,016
	TOTAL FY 2013 FUNDING:	**$2,520,598**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Lincoln Academy

		WPU	Amount Generated
Value of WPU:	$2,842		
Enrollment:	640		
Recipient Number:	2B		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		602.033	1,710,978
2. Professional Staff		34.562	98,225
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		95.008	247,686
2. Special Education -- Self-Contained		3.000	8,526
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.578	1,643
7. CTE -- Add-On		1.821	4,748
8. Class Size Reduction -- K - 8th Grade		50.670	144,005
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**788.511**	**2,218,195**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			23,232
2. Enhancement for Accelerated Students			2,593
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			29,410
6. School Nurses			0
7. Local Replacement			1,094,400
8. Educator Salary Adjustments			144,605
9. Charter Administrative Cost			64,000
10. Reading Achievement			19,518
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			596
14. USTAR			48,880
III. ONE-TIME			
1. Teacher Supplies and Materials			4,844
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			4,611
4. Dual Immersion			0
			$3,661,610
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,592
			$1,592
		TOTAL FY 2013 FUNDING:	**$3,663,202**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Beehive Sci & Tech

Value of WPU:	$2,842		
Enrollment:	230		
Recipient Number:	3B	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		248.202	705,390
2. Professional Staff		13.956	39,663
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		25.790	67,235
2. Special Education -- Self-Contained		.261	742
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		12.178	34,611
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**301.226**	**850,025**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			8,875
2. Enhancement for Accelerated Students			1,069
3. Enhancement for At-Risk Students			14,817
4. Concurrent Enrollment			829
5. School LAND Trust			6,312
6. School Nurses			0
7. Local Replacement			393,300
8. Educator Salary Adjustments			79,264
9. Charter Administrative Cost			23,000
10. Reading Achievement			0
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			242
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,750
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$1,380,483
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			444
			$444
		TOTAL FY 2013 FUNDING:	**$1,380,927**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Wasatch Peak Academy

Value of WPU:	$2,842		
Enrollment:	375		
Recipient Number:	4B	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		320.550	911,003
2. Professional Staff		20.788	59,079
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		31.078	81,020
2. Special Education -- Self-Contained		.900	2,558
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.480	1,364
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		32.856	93,377
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**407.491**	**1,150,785**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			12,006
2. Enhancement for Accelerated Students			1,380
3. Enhancement for At-Risk Students			11,730
4. Concurrent Enrollment			0
5. School LAND Trust			17,152
6. School Nurses			807
7. Local Replacement			641,250
8. Educator Salary Adjustments			97,490
9. Charter Administrative Cost			37,500
10. Reading Achievement			11,462
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			408
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,269
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			4,242
4. Dual Immersion			0
			$1,989,481
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			986
			$986
		TOTAL FY 2013 FUNDING:	**$1,990,467**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: North Star Academy

Value of WPU: $2,842
Enrollment: 510
Recipient Number: 5B

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	465.220	1,322,155
2. Professional Staff	30.363	86,292
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	46.390	120,939
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.839	2,384
5. Special Education -- State Programs	.000	0
6. Special Education -- State Programs-Extended Ye	.183	519
7. CTE -- Add-On	1.717	4,475
8. Class Size Reduction -- K - 8th Grade	41.279	117,315
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**585.991**	**1,654,079**
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		17,265
2. Enhancement for Accelerated Students		2,003
3. Enhancement for At-Risk Students		6,726
4. Concurrent Enrollment		0
5. School LAND Trust		23,327
6. School Nurses		0
7. Local Replacement		872,100
8. Educator Salary Adjustments		142,176
9. Charter Administrative Cost		51,000
10. Reading Achievement		13,951
11. ParaEducator Funding		0
12. Critical Languages Program/Dual Immersion Program		0
13. Library Books and Electronic Resources		506
14. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		4,434
2. Beverley Taylor Sorenseon Arts		0
3. Early Intervention		0
4. Dual Immersion		0
		$2,787,567

I: NON-MINIUMUM SCHOOL PROGRAMS		**Total**
A. U-PASS Administration		1,295
		$1,295
	TOTAL FY 2013 FUNDING:	**$2,788,862**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Reagan Academy

		WPU	Amount Generated
Value of WPU:	$2,842		
Enrollment:	675		
Recipient Number:	7B		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		590.930	1,679,423
2. Professional Staff		29.171	82,904
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		88.008	229,437
2. Special Education -- Self-Contained		3.000	8,526
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.215	3,452
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		58.624	166,609
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**770.948**	**2,170,351**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			22,715
2. Enhancement for Accelerated Students			2,545
3. Enhancement for At-Risk Students			20,353
4. Concurrent Enrollment			0
5. School LAND Trust			30,874
6. School Nurses			0
7. Local Replacement			1,154,250
8. Educator Salary Adjustments			219,375
9. Charter Administrative Cost			67,500
10. Reading Achievement			22,929
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			619
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,202
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			11,803
4. Dual Immersion			0
			$3,730,516
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,672
			$1,672
		TOTAL FY 2013 FUNDING:	**$3,732,188**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: American Leadership Acad

		WPU	Amount Generated
Value of WPU:	$2,842		
Enrollment:	1,741		
Recipient Number:	8B		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,730.902	4,919,222
2. Professional Staff		106.324	302,173
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		249.865	651,398
2. Special Education -- Self-Contained		24.633	70,007
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		1.856	5,275
7. CTE -- Add-On		29.897	77,941
8. Class Size Reduction -- K - 8th Grade		102.361	290,910
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**2,246.677**	**6,319,310**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			66,195
2. Enhancement for Accelerated Students			9,643
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			35,200
5. School LAND Trust			69,661
6. School Nurses			2,662
7. Local Replacement			2,977,110
8. Educator Salary Adjustments			368,176
9. Charter Administrative Cost			174,100
10. Reading Achievement			60,130
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			10,000
13. Library Books and Electronic Resources			1,214
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			12,428
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			13,648
4. Dual Immersion			0
			$10,126,203
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			3,612
			$3,612
		TOTAL FY 2013 FUNDING:	**$10,129,815**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Navigator Pointe

		WPU	Amount Generated
Value of WPU:	$2,842		
Enrollment:	525		
Recipient Number:	9B		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		476.577	1,354,432
2. Professional Staff		24.799	70,479
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		64.995	169,442
2. Special Education -- Self-Contained		7.000	19,894
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.086	244
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		43.337	123,165
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**617.633**	**1,740,040**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			18,198
2. Enhancement for Accelerated Students			0
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			24,379
6. School Nurses			0
7. Local Replacement			897,750
8. Educator Salary Adjustments			170,210
9. Charter Administrative Cost			52,500
10. Reading Achievement			16,495
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			517
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,377
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			5,717
4. Dual Immersion			0
			$2,937,909
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,347
			$1,347
		TOTAL FY 2013 FUNDING:	**$2,939,256**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Odyssey

Value of WPU: $2,842
Enrollment: 537
Recipient Number: 1C

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	447.950	1,273,074
2. Professional Staff	25.897	73,599
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	48.766	127,133
2. Special Education -- Self-Contained	2.150	6,110
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.839	2,384
5. Special Education -- State Programs	.000	0
6. Special Education -- State Programs-Extended Ye	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	46.093	130,997
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**571.695**	**1,613,297**
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		16,844
2. Enhancement for Accelerated Students		1,929
3. Enhancement for At-Risk Students		18,650
4. Concurrent Enrollment		0
5. School LAND Trust		23,144
6. School Nurses		0
7. Local Replacement		918,270
8. Educator Salary Adjustments		120,633
9. Charter Administrative Cost		53,700
10. Reading Achievement		15,361
11. ParaEducator Funding		0
12. Critical Languages Program/Dual Immersion Program		0
13. Library Books and Electronic Resources		495
14. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		4,071
2. Beverley Taylor Sorenseon Arts		0
3. Early Intervention		4,795
4. Dual Immersion		0
		$2,791,189

I: NON-MINIUMUM SCHOOL PROGRAMS		**Total**
A. U-PASS Administration		1,286
		$1,286
	TOTAL FY 2013 FUNDING:	**$2,792,475**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Intech Collegiate High School

		WPU	Amount Generated
Value of WPU:	$2,842		
Enrollment:	155		
Recipient Number:	2C		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		186.176	529,112
2. Professional Staff		17.774	50,514
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		13.593	35,437
2. Special Education -- Self-Contained		1.006	2,859
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.238	675
7. CTE -- Add-On		30.434	79,342
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**250.060**	**700,323**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			7,368
2. Enhancement for Accelerated Students			3,414
3. Enhancement for At-Risk Students			11,872
4. Concurrent Enrollment			1,941
5. School LAND Trust			7,364
6. School Nurses			0
7. Local Replacement			265,050
8. Educator Salary Adjustments			50,417
9. Charter Administrative Cost			15,500
10. Reading Achievement			0
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			250
14. USTAR			14,450
III. ONE-TIME			
1. Teacher Supplies and Materials			1,639
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$1,079,588
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			496
			$496
		TOTAL FY 2013 FUNDING:	**$1,080,084**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Entheos

Value of WPU:	$2,842		
Enrollment:	1,012		
Recipient Number:	3C	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		913.610	2,596,479
2. Professional Staff		44.986	127,850
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		124.852	325,489
2. Special Education -- Self-Contained		.011	31
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		1.478	4,200
7. CTE -- Add-On		1.727	4,502
8. Class Size Reduction -- K - 8th Grade		82.538	234,572
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,170.041**	**3,295,507**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			34,473
2. Enhancement for Accelerated Students			3,934
3. Enhancement for At-Risk Students			20,495
4. Concurrent Enrollment			0
5. School LAND Trust			23,922
6. School Nurses			0
7. Local Replacement			1,730,520
8. Educator Salary Adjustments			246,892
9. Charter Administrative Cost			101,200
10. Reading Achievement			30,341
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			513
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,263
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			7,193
4. Dual Immersion			0
			$5,503,253
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,325
			$1,325
		TOTAL FY 2013 FUNDING:	**$5,504,578**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Lakeview Academy

Value of WPU:	$2,842		
Enrollment:	841		
Recipient Number:	4C	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		742.150	2,109,190
2. Professional Staff		44.334	125,997
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		71.546	186,520
2. Special Education -- Self-Contained		1.000	2,842
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.559	1,589
7. CTE -- Add-On		1.740	4,537
8. Class Size Reduction -- K - 8th Grade		70.353	199,944
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**932.521**	**2,633,003**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			27,475
2. Enhancement for Accelerated Students			3,196
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			33,253
6. School Nurses			0
7. Local Replacement			1,438,110
8. Educator Salary Adjustments			208,589
9. Charter Administrative Cost			84,100
10. Reading Achievement			22,497
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			653
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,321
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			7,746
4. Dual Immersion			0
			$4,471,669
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,791
			$1,791
		TOTAL FY 2013 FUNDING:	**$4,473,460**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Legacy Prep Academy

Value of WPU: $2,842
Enrollment: 1,092
Recipient Number: 5C

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,037.820	2,949,484
2. Professional Staff	40.056	113,839
3. Foreign Exchange Students	5.000	14,210
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	151.840	395,847
2. Special Education -- Self-Contained	13.000	36,946
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.839	2,384
5. Special Education -- State Programs	.000	0
6. Special Education -- State Programs-Extended Ye	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	73.737	209,561
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**1,322.292**	**3,722,271**
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		38,812
2. Enhancement for Accelerated Students		4,469
3. Enhancement for At-Risk Students		18,472
4. Concurrent Enrollment		35,245
5. School LAND Trust		45,419
6. School Nurses		0
7. Local Replacement		1,867,320
8. Educator Salary Adjustments		272,962
9. Charter Administrative Cost		109,200
10. Reading Achievement		32,659
11. ParaEducator Funding		0
12. Critical Languages Program/Dual Immersion Program		0
13. Library Books and Electronic Resources		834
14. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		8,787
2. Beverley Taylor Sorenseon Arts		0
3. Early Intervention		0
4. Dual Immersion		0
		$6,156,450

		Total
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		2,400
		$2,400
	TOTAL FY 2013 FUNDING:	**$6,158,850**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Liberty Academy

Value of WPU:	$2,842		
Enrollment:	423		
Recipient Number:	6C	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		394.704	1,121,750
2. Professional Staff		19.781	56,218
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		73.546	191,734
2. Special Education -- Self-Contained		3.711	10,547
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.095	3,112
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		35.106	99,772
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**527.943**	**1,483,133**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,555
2. Enhancement for Accelerated Students			1,700
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			2,900
5. School LAND Trust			21,040
6. School Nurses			0
7. Local Replacement			723,330
8. Educator Salary Adjustments			109,745
9. Charter Administrative Cost			42,300
10. Reading Achievement			13,923
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			463
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,621
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			3,135
4. Dual Immersion			0
			$2,427,571
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,180
			$1,180
		TOTAL FY 2013 FUNDING:	**$2,428,751**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Monticello Academy

Value of WPU: $2,842
Enrollment: 750
Recipient Number: 7C

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	682.800	1,940,518
2. Professional Staff	31.644	89,932
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	61.836	161,206
2. Special Education -- Self-Contained	20.894	59,381
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.839	2,384
5. Special Education -- State Programs	.000	0
6. Special Education -- State Programs-Extended Ye	.542	1,540
7. CTE -- Add-On	9.252	24,121
8. Class Size Reduction -- K - 8th Grade	57.924	164,620
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**865.731**	**2,443,702**
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		25,507
2. Enhancement for Accelerated Students		2,940
3. Enhancement for At-Risk Students		22,021
4. Concurrent Enrollment		0
5. School LAND Trust		33,893
6. School Nurses		0
7. Local Replacement		1,282,500
8. Educator Salary Adjustments		196,908
9. Charter Administrative Cost		75,000
10. Reading Achievement		24,985
11. ParaEducator Funding		0
12. Critical Languages Program/Dual Immersion Program		0
13. Library Books and Electronic Resources		652
14. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		6,459
2. Beverley Taylor Sorenseon Arts		0
3. Early Intervention		9,037
4. Dual Immersion		0
		$4,123,604

I: NON-MINIUMUM SCHOOL PROGRAMS		**Total**
A. U-PASS Administration		1,823
		$1,823
	TOTAL FY 2013 FUNDING:	**$4,125,427**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Mountainville Academy

Value of WPU:	$2,842		
Enrollment:	749		
Recipient Number:	8C	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		673.325	1,913,590
2. Professional Staff		35.038	99,578
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		71.120	185,410
2. Special Education -- Self-Contained		7.944	22,577
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.170	483
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		62.386	177,301
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**850.822**	**2,401,323**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			25,068
2. Enhancement for Accelerated Students			2,900
3. Enhancement for At-Risk Students			15,633
4. Concurrent Enrollment			0
5. School LAND Trust			34,167
6. School Nurses			0
7. Local Replacement			1,280,790
8. Educator Salary Adjustments			221,576
9. Charter Administrative Cost			74,900
10. Reading Achievement			18,806
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			668
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,279
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			3,689
4. Dual Immersion			0
			$4,086,799
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,837
			$1,837
		TOTAL FY 2013 FUNDING:	**$4,088,636**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Paradigm High School

Value of WPU:	$2,842		
Enrollment:	523		
Recipient Number:	9C	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		651.079	1,850,367
2. Professional Staff		34.527	98,126
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		64.158	167,260
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.542	1,540
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**751.145**	**2,119,677**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			22,131
2. Enhancement for Accelerated Students			71
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			10,978
5. School LAND Trust			25,660
6. School Nurses			0
7. Local Replacement			894,330
8. Educator Salary Adjustments			184,585
9. Charter Administrative Cost			52,300
10. Reading Achievement			0
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			531
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,212
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$3,323,201
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,386
			$1,386
		TOTAL FY 2013 FUNDING:	**$3,324,587**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Renaissance Academy

		WPU	Amount Generated
Value of WPU:	$2,842		
Enrollment:	678		
Recipient Number:	1D		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		604.025	1,716,638
2. Professional Staff		24.776	70,413
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		52.993	138,153
2. Special Education -- Self-Contained		11.994	34,087
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		53.404	151,773
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**748.031**	**2,113,448**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			22,040
2. Enhancement for Accelerated Students			2,601
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			31,057
6. School Nurses			0
7. Local Replacement			1,159,380
8. Educator Salary Adjustments			185,806
9. Charter Administrative Cost			67,800
10. Reading Achievement			17,700
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			10,000
13. Library Books and Electronic Resources			587
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,893
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			4,795
4. Dual Immersion			0
			$3,627,833
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,681
			$1,681
		TOTAL FY 2013 FUNDING:	**$3,629,514**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Channing Hall

Value of WPU:	$2,842		
Enrollment:	675		
Recipient Number:	2D	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		591.900	1,682,180
2. Professional Staff		30.105	85,558
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		56.530	147,374
2. Special Education -- Self-Contained		.022	63
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.757	4,581
8. Class Size Reduction -- K - 8th Grade		57.819	164,321
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**738.972**	**2,086,461**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			21,773
2. Enhancement for Accelerated Students			2,549
3. Enhancement for At-Risk Students			16,591
4. Concurrent Enrollment			0
5. School LAND Trust			30,600
6. School Nurses			0
7. Local Replacement			1,154,250
8. Educator Salary Adjustments			178,064
9. Charter Administrative Cost			67,500
10. Reading Achievement			18,735
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			608
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,862
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			6,639
4. Dual Immersion			0
			$3,589,632
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,659
			$1,659
		TOTAL FY 2013 FUNDING:	**$3,591,291**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Spectrum Academy

Value of WPU: $2,842
Enrollment: 488
Recipient Number: 3D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	481.059	1,367,170
2. Professional Staff	26.543	75,435
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	780.882	2,035,759
2. Special Education -- Self-Contained	22.467	63,851
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.839	2,384
5. Special Education -- State Programs	.000	0
6. Special Education -- State Programs-Extended Ye	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	27.880	79,235
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**1,339.670**	**3,623,834**
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		39,471
2. Enhancement for Accelerated Students		2,072
3. Enhancement for At-Risk Students		6,726
4. Concurrent Enrollment		0
5. School LAND Trust		18,479
6. School Nurses		0
7. Local Replacement		834,480
8. Educator Salary Adjustments		146,509
9. Charter Administrative Cost		48,800
10. Reading Achievement		29,304
11. ParaEducator Funding		0
12. Critical Languages Program/Dual Immersion Program		0
13. Library Books and Electronic Resources		400
14. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		5,147
2. Beverley Taylor Sorenseon Arts		0
3. Early Intervention		2,398
4. Dual Immersion		0
		$4,757,620

I: NON-MINIUMUM SCHOOL PROGRAMS		**Total**
A. U-PASS Administration		1,052
		$1,052
	TOTAL FY 2013 FUNDING:	**$4,758,672**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Syracuse Arts

Value of WPU: $2,842
Enrollment: 1,024
Recipient Number: 4D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	929.071	2,640,419
2. Professional Staff	58.689	166,794
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	157.399	410,339
2. Special Education -- Self-Contained	4.661	13,247
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.839	2,384
5. Special Education -- State Programs	.000	0
6. Special Education -- State Programs-Extended Ye	.000	0
7. CTE -- Add-On	9.320	24,297
8. Class Size Reduction -- K - 8th Grade	83.182	236,402
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**1,243.161**	**3,493,882**
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		36,628
2. Enhancement for Accelerated Students		4,001
3. Enhancement for At-Risk Students		6,726
4. Concurrent Enrollment		0
5. School LAND Trust		46,700
6. School Nurses		1,689
7. Local Replacement		1,751,040
8. Educator Salary Adjustments		271,925
9. Charter Administrative Cost		102,400
10. Reading Achievement		32,408
11. ParaEducator Funding		0
12. Critical Languages Program/Dual Immersion Program		0
13. Library Books and Electronic Resources		865
14. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		8,915
2. Beverley Taylor Sorenseon Arts		0
3. Early Intervention		0
4. Dual Immersion		0
		$5,757,179
I: NON-MINIUMUM SCHOOL PROGRAMS		**Total**
A. U-PASS Administration		2,464
		$2,464
	TOTAL FY 2013 FUNDING:	**$5,759,643**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: George Washington Acad

Value of WPU:	$2,842		
Enrollment:	985		
Recipient Number:	5D	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		850.688	2,417,656
2. Professional Staff		44.879	127,546
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		95.739	249,592
2. Special Education -- Self-Contained		5.939	16,879
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.352	3,841
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.818	2,325
7. CTE -- Add-On		1.757	4,581
8. Class Size Reduction -- K - 8th Grade		84.699	240,714
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,085.871**	**3,063,134**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			31,993
2. Enhancement for Accelerated Students			3,663
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			42,126
6. School Nurses			0
7. Local Replacement			1,684,350
8. Educator Salary Adjustments			243,229
9. Charter Administrative Cost			98,500
10. Reading Achievement			24,992
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			787
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			8,082
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			3,689
4. Dual Immersion			0
			$5,211,271
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,235
			$2,235
		TOTAL FY 2013 FUNDING:	**$5,213,506**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Noah Webster Academy

Value of WPU: $2,842
Enrollment: 598
Recipient Number: 6D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	507.050	1,441,036
2. Professional Staff	26.317	74,793
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	58.505	152,523
2. Special Education -- Self-Contained	3.000	8,526
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	1.088	3,093
5. Special Education -- State Programs	.000	0
6. Special Education -- State Programs-Extended Ye	.300	854
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	51.963	147,680
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**648.223**	**1,828,505**
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		19,099
2. Enhancement for Accelerated Students		2,183
3. Enhancement for At-Risk Students		18,933
4. Concurrent Enrollment		0
5. School LAND Trust		26,803
6. School Nurses		0
7. Local Replacement		1,022,580
8. Educator Salary Adjustments		122,170
9. Charter Administrative Cost		59,800
10. Reading Achievement		18,905
11. ParaEducator Funding		0
12. Critical Languages Program/Dual Immersion Program		0
13. Library Books and Electronic Resources		556
14. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		3,792
2. Beverley Taylor Sorenseon Arts		0
3. Early Intervention		10,144
4. Dual Immersion		0
		$3,133,470

I: NON-MINIUMUM SCHOOL PROGRAMS		**Total**
A. U-PASS Administration		1,469
		$1,469
	TOTAL FY 2013 FUNDING:	**$3,134,939**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Salt Lake SPA

		WPU	Amount Generated
Value of WPU:	$2,842		
Enrollment:	236		
Recipient Number:	7D		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		283.508	805,729
2. Professional Staff		27.057	76,896
3. Foreign Exchange Students		1.000	2,842
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		17.037	44,415
2. Special Education -- Self-Contained		.300	853
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**329.741**	**933,119**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			9,686
2. Enhancement for Accelerated Students			1,221
3. Enhancement for At-Risk Students			10,665
4. Concurrent Enrollment			895
5. School LAND Trust			10,063
6. School Nurses			0
7. Local Replacement			403,560
8. Educator Salary Adjustments			23,212
9. Charter Administrative Cost			23,600
10. Reading Achievement			0
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			288
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			696
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$1,417,005
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			631
			$631
		TOTAL FY 2013 FUNDING:	**$1,417,636**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Open Classroom

Value of WPU: $2,842
Enrollment: 380
Recipient Number: 8D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	336.497	956,325
2. Professional Staff	32.302	91,802
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	34.779	90,669
2. Special Education -- Self-Contained	14.417	40,973
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.839	2,384
5. Special Education -- State Programs	.000	0
6. Special Education -- State Programs-Extended Ye	.000	0
7. CTE -- Add-On	7.455	19,435
8. Class Size Reduction -- K - 8th Grade	31.828	90,454
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**458.117**	**1,292,042**
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		13,498
2. Enhancement for Accelerated Students		1,449
3. Enhancement for At-Risk Students		14,356
4. Concurrent Enrollment		0
5. School LAND Trust		17,564
6. School Nurses		0
7. Local Replacement		649,800
8. Educator Salary Adjustments		103,227
9. Charter Administrative Cost		38,000
10. Reading Achievement		13,406
11. ParaEducator Funding		0
12. Critical Languages Program/Dual Immersion Program		0
13. Library Books and Electronic Resources		400
14. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		3,468
2. Beverley Taylor Sorenseon Arts		0
3. Early Intervention		7,562
4. Dual Immersion		0
		$2,154,772

I: NON-MINIUMUM SCHOOL PROGRAMS		**Total**
A. U-PASS Administration		1,007
		$1,007
	TOTAL FY 2013 FUNDING:	**$2,155,779**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Canyon Rim

Value of WPU: $2,842
Enrollment: 525
Recipient Number: 9D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	446.030	1,267,617
2. Professional Staff	30.084	85,499
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	52.739	137,491
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.839	2,384
5. Special Education -- State Programs	.000	0
6. Special Education -- State Programs-Extended Ye	.000	0
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	46.515	132,196
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**576.207**	**1,625,187**
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		16,977
2. Enhancement for Accelerated Students		1,921
3. Enhancement for At-Risk Students		14,533
4. Concurrent Enrollment		0
5. School LAND Trust		24,196
6. School Nurses		0
7. Local Replacement		897,750
8. Educator Salary Adjustments		115,382
9. Charter Administrative Cost		52,500
10. Reading Achievement		15,231
11. ParaEducator Funding		0
12. Critical Languages Program/Dual Immersion Program		0
13. Library Books and Electronic Resources		519
14. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		3,793
2. Beverley Taylor Sorenseon Arts		33,000
3. Early Intervention		5,902
4. Dual Immersion		0
		$2,806,891

I: NON-MINIUMUM SCHOOL PROGRAMS		**Total**
A. U-PASS Administration		1,329
		$1,329
	TOTAL FY 2013 FUNDING:	**$2,808,220**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Guadalupe Schools

Value of WPU:	$2,842		
Enrollment:	127		
Recipient Number:	1E	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		105.200	298,979
2. Professional Staff		7.099	20,175
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		11.793	30,744
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		10.804	30,705
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**135.735**	**382,987**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			3,999
2. Enhancement for Accelerated Students			0
3. Enhancement for At-Risk Students			66,941
4. Gang Prevention			10,950
5. Concurrent Enrollment			0
6. School LAND Trust			5,763
7. School Nurses			0
8. Local Replacement			217,170
9. Educator Salary Adjustments			33,610
10 . Charter Administrative Cost			12,700
11. Reading Achievement			6,643
12. ParaEducator Funding			0
13. Critical Languages Program/Dual Immersion Program			0
14. Library Books and Electronic Resources			227
15. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,057
2. Beverley Taylor Sorenseon Arts			16,500
3. Early Intervention			9,590
4. Dual Immersion			0
			$768,137
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			416
			$416
		TOTAL FY 2013 FUNDING:	**$768,553**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Karl G. Maeser

Value of WPU: $2,842
Enrollment: 614
Recipient Number: 2E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	693.946	1,972,194
2. Professional Staff	28.246	80,275
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	50.236	130,965
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.839	2,384
5. Special Education -- State Programs	.000	0
6. Special Education -- State Programs-Extended Ye	.550	1,563
7. CTE -- Add-On	9.830	25,627
8. Class Size Reduction -- K - 8th Grade	18.030	51,242
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**801.677**	**2,264,250**
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		23,620
2. Enhancement for Accelerated Students		8,001
3. Enhancement for At-Risk Students		6,726
4. Concurrent Enrollment		2,480
5. School LAND Trust		28,633
6. School Nurses		0
7. Local Replacement		1,049,940
8. Educator Salary Adjustments		195,162
9. Charter Administrative Cost		61,400
10. Reading Achievement		0
11. ParaEducator Funding		0
12. Critical Languages Program/Dual Immersion Program		0
13. Library Books and Electronic Resources		575
14. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		6,500
2. Beverley Taylor Sorenseon Arts		0
3. Early Intervention		0
4. Dual Immersion		0
		$3,647,287
I: NON-MINIUMUM SCHOOL PROGRAMS		**Total**
A. U-PASS Administration		1,558
		$1,558
	TOTAL FY 2013 FUNDING:	**$3,648,845**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: C.S. Lewis Academy

		WPU	Amount Generated
Value of WPU:	$2,842		
Enrollment:	450		
Recipient Number:	3E		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		403.432	1,146,553
2. Professional Staff		12.806	36,395
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		81.322	212,006
2. Special Education -- Self-Contained		4.456	12,664
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.094	3,110
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		39.117	111,170
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**542.227**	**1,521,898**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,976
2. Enhancement for Accelerated Students			1,737
3. Enhancement for At-Risk Students			21,169
4. Concurrent Enrollment			0
5. School LAND Trust			20,994
6. School Nurses			0
7. Local Replacement			769,500
8. Educator Salary Adjustments			86,564
9. Charter Administrative Cost			45,000
10. Reading Achievement			16,155
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			459
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,709
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			8,299
4. Dual Immersion			0
			$2,510,460
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,158
			$1,158
		TOTAL FY 2013 FUNDING:	**$2,511,618**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Dual Immersion Academy

		WPU	Amount Generated
Value of WPU:	$2,842		
Enrollment:	425		
Recipient Number:	4E		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		375.003	1,065,759
2. Professional Staff		16.485	46,850
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		39.162	102,095
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.542	1,540
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		37.644	106,983
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**469.675**	**1,325,611**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,838
2. Enhancement for Accelerated Students			1,615
3. Enhancement for At-Risk Students			91,178
4. Concurrent Enrollment			0
5. School LAND Trust			20,217
6. School Nurses			0
7. Local Replacement			726,750
8. Educator Salary Adjustments			93,944
9. Charter Administrative Cost			42,500
10. Reading Achievement			20,171
11. ParaEducator Funding			17,647
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			447
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,146
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			19,181
4. Dual Immersion			0
			$2,376,245
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,139
			$1,139
		TOTAL FY 2013 FUNDING:	**$2,377,384**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Edith Bowen

		WPU	Amount Generated
Value of WPU:	$2,842		
Enrollment:	304		
Recipient Number:	5E		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		256.800	729,826
2. Professional Staff		29.534	83,936
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		37.585	97,984
2. Special Education -- Self-Contained		1.000	2,842
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.530	1,506
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		26.150	74,319
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**352.438**	**992,797**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			10,384
2. Enhancement for Accelerated Students			1,106
3. Enhancement for At-Risk Students			11,943
4. Concurrent Enrollment			0
5. School LAND Trust			13,539
6. School Nurses			0
7. Local Replacement			519,840
8. Educator Salary Adjustments			108,280
9. Charter Administrative Cost			30,400
10. Reading Achievement			10,100
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			348
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,997
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			5,902
4. Dual Immersion			0
			$1,707,636
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			805
			$805
		TOTAL FY 2013 FUNDING:	**$1,708,441**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Gateway Preparatory

Value of WPU:	$2,842		
Enrollment:	674		
Recipient Number:	7E	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		634.187	1,802,359
2. Professional Staff		27.728	78,803
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		76.056	198,278
2. Special Education -- Self-Contained		2.578	7,327
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.619	1,760
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		54.872	155,947
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**796.879**	**2,246,858**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			23,479
2. Enhancement for Accelerated Students			2,731
3. Enhancement for At-Risk Students			30,679
4. Concurrent Enrollment			0
5. School LAND Trust			29,822
6. School Nurses			0
7. Local Replacement			1,152,540
8. Educator Salary Adjustments			126,190
9. Charter Administrative Cost			67,400
10. Reading Achievement			26,477
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			573
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,876
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			16,783
4. Dual Immersion			0
			$3,727,408
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,620
			$1,620
		TOTAL FY 2013 FUNDING:	**$3,729,028**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Merit College Preparatory

Value of WPU:	$2,842		
Enrollment:	597		
Recipient Number:	8E	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		756.817	2,150,874
2. Professional Staff		25.548	72,607
3. Foreign Exchange Students		3.000	8,526
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		105.859	275,974
2. Special Education -- Self-Contained		12.311	34,988
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		1.056	3,000
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		15.580	44,277
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**921.010**	**2,592,630**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			27,048
2. Enhancement for Accelerated Students			3,753
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			13,420
5. School LAND Trust			27,489
6. School Nurses			0
7. Local Replacement			1,020,870
8. Educator Salary Adjustments			90,863
9. Charter Administrative Cost			59,700
10. Reading Achievement			0
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			534
14. USTAR			77,500
III. ONE-TIME			
1. Teacher Supplies and Materials			3,018
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$3,923,551
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,501
			$1,501
		TOTAL FY 2013 FUNDING:	**$3,925,052**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Providence Hall

Value of WPU:	$2,842		
Enrollment:	1,450		
Recipient Number:	9E	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,392.060	3,956,235
2. Professional Staff		46.777	132,940
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		118.367	308,583
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.627	4,625
5. Special Education -- State Programs		.105	298
6. Special Education -- State Programs-Extended Ye		2.000	5,683
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		118.000	335,355
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,678.936**	**4,743,719**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			49,467
2. Enhancement for Accelerated Students			10,540
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			64,767
6. School Nurses			0
7. Local Replacement			2,479,500
8. Educator Salary Adjustments			380,479
9. Charter Administrative Cost			145,000
10. Reading Achievement			41,065
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			1,153
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			12,240
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			3,689
4. Dual Immersion			0
			$7,938,345
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			3,368
			$3,368
		TOTAL FY 2013 FUNDING:	**$7,941,713**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Quest Academy

Value of WPU:	$2,842		
Enrollment:	902		
Recipient Number:	1F	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		787.680	2,238,586
2. Professional Staff		34.979	99,410
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		125.479	327,124
2. Special Education -- Self-Contained		2.328	6,616
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.676	4,370
8. Class Size Reduction -- K - 8th Grade		74.109	210,618
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,027.090**	**2,889,108**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			30,262
2. Enhancement for Accelerated Students			3,392
3. Enhancement for At-Risk Students			19,004
4. Concurrent Enrollment			0
5. School LAND Trust			34,442
6. School Nurses			0
7. Local Replacement			1,542,420
8. Educator Salary Adjustments			210,518
9. Charter Administrative Cost			90,200
10. Reading Achievement			27,150
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			655
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			7,201
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$4,854,352
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,851
			$1,851
		TOTAL FY 2013 FUNDING:	**$4,856,203**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Rockwell HS

Value of WPU:	$2,842		
Enrollment:	698		
Recipient Number:	2F	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		772.994	2,196,848
2. Professional Staff		39.127	111,199
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		73.684	192,094
2. Special Education -- Self-Contained		18.150	51,582
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		27.192	77,281
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**931.986**	**2,631,388**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			27,459
2. Enhancement for Accelerated Students			4,106
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			2,486
5. School LAND Trust			27,169
6. School Nurses			0
7. Local Replacement			1,193,580
8. Educator Salary Adjustments			108,883
9. Charter Administrative Cost			69,800
10. Reading Achievement			0
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			520
14. USTAR			50,000
III. ONE-TIME			
1. Teacher Supplies and Materials			3,771
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$4,125,888
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,487
			$1,487
		TOTAL FY 2013 FUNDING:	**$4,127,375**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Venture

Value of WPU:	$2,842		
Enrollment:	598		
Recipient Number:	3F	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		572.300	1,626,477
2. Professional Staff		24.560	69,800
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		52.944	138,025
2. Special Education -- Self-Contained		7.233	20,556
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.110	3,156
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		39.074	111,048
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**697.221**	**1,969,062**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			20,542
2. Enhancement for Accelerated Students			0
3. Enhancement for At-Risk Students			17,585
4. Concurrent Enrollment			0
5. School LAND Trust			22,321
6. School Nurses			0
7. Local Replacement			1,022,580
8. Educator Salary Adjustments			153,497
9. Charter Administrative Cost			59,800
10. Reading Achievement			19,065
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			482
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,209
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			7,930
4. Dual Immersion			0
			$3,298,073
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,244
			$1,244
		TOTAL FY 2013 FUNDING:	**$3,299,317**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Center for Science Ed.

Value of WPU:	$2,842		
Enrollment:	348		
Recipient Number:	4F	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		387.560	1,101,446
2. Professional Staff		28.680	81,509
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		48.709	126,984
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		17.843	50,709
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**483.631**	**1,363,032**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,249
2. Enhancement for Accelerated Students			1,669
3. Enhancement for At-Risk Students			14,888
4. Concurrent Enrollment			0
5. School LAND Trust			15,323
6. School Nurses			0
7. Local Replacement			595,080
8. Educator Salary Adjustments			70,122
9. Charter Administrative Cost			34,800
10. Reading Achievement			0
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			377
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,338
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$2,111,878
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			894
			$894
		TOTAL FY 2013 FUNDING:	**$2,112,772**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Utah Virtual Academy

Value of WPU:	$2,842		
Enrollment:	2,050		
Recipient Number:	5F	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		2,047.016	5,817,618
2. Professional Staff		112.142	318,708
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		748.178	1,950,500
2. Special Education -- Self-Contained		9.733	27,661
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		1.952	5,549
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		1.478	4,200
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		127.424	362,139
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**3,047.923**	**8,486,375**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			89,802
2. Enhancement for Accelerated Students			8,815
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			748
5. School LAND Trust			91,479
6. School Nurses			0
7. Local Replacement			3,505,500
8. Educator Salary Adjustments			322,742
9. Charter Administrative Cost			205,000
10. Reading Achievement			89,245
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			1,536
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			10,286
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			20,841
4. Dual Immersion			0
			$12,839,095
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			4,704
			$4,704
		TOTAL FY 2013 FUNDING:	**$12,843,799**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Early Light Acad at Daybreak

Value of WPU:	$2,842		
Enrollment:	750		
Recipient Number:	6F	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		684.750	1,946,059
2. Professional Staff		33.855	96,216
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		106.297	277,116
2. Special Education -- Self-Contained		5.406	15,364
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.640	1,818
7. CTE -- Add-On		1.797	4,686
8. Class Size Reduction -- K - 8th Grade		59.272	168,452
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**892.856**	**2,512,095**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			26,307
2. Enhancement for Accelerated Students			2,949
3. Enhancement for At-Risk Students			16,414
4. Concurrent Enrollment			0
5. School LAND Trust			34,350
6. School Nurses			0
7. Local Replacement			1,282,500
8. Educator Salary Adjustments			207,706
9. Charter Administrative Cost			75,000
10. Reading Achievement			20,904
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			674
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,623
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$4,185,522
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,844
			$1,844
		TOTAL FY 2013 FUNDING:	**$4,187,366**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Excelsior Academy

Value of WPU:	$2,842		
Enrollment:	675		
Recipient Number:	7F	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		591.550	1,681,185
2. Professional Staff		16.449	46,748
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		65.817	171,585
2. Special Education -- Self-Contained		2.622	7,452
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.274	779
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		58.476	166,190
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**736.027**	**2,076,323**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			21,686
2. Enhancement for Accelerated Students			2,547
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			31,057
6. School Nurses			0
7. Local Replacement			1,154,250
8. Educator Salary Adjustments			167,864
9. Charter Administrative Cost			67,500
10. Reading Achievement			21,311
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			618
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,599
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			9,590
4. Dual Immersion			0
			$3,565,071
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,672
			$1,672
		TOTAL FY 2013 FUNDING:	**$3,566,743**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Hawthorn Academy

Value of WPU:	$2,842		
Enrollment:	810		
Recipient Number:	8F	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		737.050	2,094,696
2. Professional Staff		35.771	101,661
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		72.792	189,769
2. Special Education -- Self-Contained		5.783	16,435
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.640	1,818
7. CTE -- Add-On		9.323	24,306
8. Class Size Reduction -- K - 8th Grade		65.590	186,406
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**927.788**	**2,617,475**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			27,336
2. Enhancement for Accelerated Students			3,174
3. Enhancement for At-Risk Students			19,395
4. Concurrent Enrollment			0
5. School LAND Trust			37,186
6. School Nurses			1,398
7. Local Replacement			1,385,100
8. Educator Salary Adjustments			203,796
9. Charter Administrative Cost			81,000
10. Reading Achievement			25,358
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			718
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,692
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$4,408,628
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,981
			$1,981
		TOTAL FY 2013 FUNDING:	**$4,410,609**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Open High School of Utah

Value of WPU:	$2,842		
Enrollment:	334		
Recipient Number:	9F	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		400.800	1,139,074
2. Professional Staff		22.577	64,164
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		34.076	88,836
2. Special Education -- Self-Contained		2.394	6,804
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**460.686**	**1,301,262**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,573
2. Enhancement for Accelerated Students			1,726
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			15,003
6. School Nurses			0
7. Local Replacement			571,140
8. Educator Salary Adjustments			119,132
9. Charter Administrative Cost			33,400
10. Reading Achievement			0
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			342
14. USTAR			66,400
III. ONE-TIME			
1. Teacher Supplies and Materials			4,019
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$2,132,723
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			878
			$878
		TOTAL FY 2013 FUNDING:	**$2,133,601**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Oquirrh Mountain Charter School

Value of WPU:	$2,842		
Enrollment:	783		
Recipient Number:	1G	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		698.901	1,986,277
2. Professional Staff		29.126	82,776
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		99.789	260,150
2. Special Education -- Self-Contained		2.517	7,153
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.731	2,078
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		64.765	184,063
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**896.668**	**2,524,881**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			26,419
2. Enhancement for Accelerated Students			3,010
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			32,521
6. School Nurses			1,361
7. Local Replacement			1,338,930
8. Educator Salary Adjustments			204,951
9. Charter Administrative Cost			78,300
10. Reading Achievement			21,228
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			633
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,836
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$4,245,796
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,755
			$1,755
		TOTAL FY 2013 FUNDING:	**$4,247,551**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Vista at Entrada

Value of WPU:	$2,842		
Enrollment:	843		
Recipient Number:	2G	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		740.130	2,103,450
2. Professional Staff		32.526	92,439
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		138.445	360,926
2. Special Education -- Self-Contained		38.028	108,076
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.533	1,514
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		73.157	207,913
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,023.658**	**2,876,702**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			30,160
2. Enhancement for Accelerated Students			3,187
3. Enhancement for At-Risk Students			32,808
4. Concurrent Enrollment			0
5. School LAND Trust			39,427
6. School Nurses			0
7. Local Replacement			1,441,530
8. Educator Salary Adjustments			206,760
9. Charter Administrative Cost			84,300
10. Reading Achievement			30,690
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			737
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			6,692
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			15,492
4. Dual Immersion			0
			$4,768,485
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			2,100
			$2,100
		TOTAL FY 2013 FUNDING:	**$4,770,585**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Bear River

Value of WPU:	$2,842		
Enrollment:	180		
Recipient Number:	3G	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		158.600	450,741
2. Professional Staff		5.305	15,077
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		34.000	88,638
2. Special Education -- Self-Contained		6.000	17,052
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.602	4,176
8. Class Size Reduction -- K - 8th Grade		15.450	43,910
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**221.796**	**621,978**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			6,535
2. Enhancement for Accelerated Students			683
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			8,233
6. School Nurses			0
7. Local Replacement			307,800
8. Educator Salary Adjustments			62,738
9. Charter Administrative Cost			18,000
10. Reading Achievement			5,169
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			266
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,101
2. Beverley Taylor Sorenseon Arts			16,500
3. Early Intervention			1,844
4. Dual Immersion			0
			$1,058,573

I: NON-MINIUMUM SCHOOL PROGRAMS		**Total**
A. U-PASS Administration		540
		$540
	TOTAL FY 2013 FUNDING:	**$1,059,113**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Montessori

Value of WPU: $2,842
Enrollment: 490
Recipient Number: 4G

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	413.350	1,174,741
2. Professional Staff	10.195	28,974
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	43.223	112,682
2. Special Education -- Self-Contained	3.906	11,101
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.839	2,384
5. Special Education -- State Programs	.000	0
6. Special Education -- State Programs-Extended Ye	.320	909
7. CTE -- Add-On	.000	0
8. Class Size Reduction -- K - 8th Grade	41.131	116,893
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**512.964**	**1,447,684**
II. RELATED TO BASIC PROGRAM		
1. Flexible Allocation WPU Distribution		15,114
2. Enhancement for Accelerated Students		1,780
3. Enhancement for At-Risk Students		6,726
4. Concurrent Enrollment		0
5. School LAND Trust		22,412
6. School Nurses		0
7. Local Replacement		837,900
8. Educator Salary Adjustments		101,687
9. Charter Administrative Cost		49,000
10. Reading Achievement		13,118
11. ParaEducator Funding		0
12. Critical Languages Program/Dual Immersion Program		0
13. Library Books and Electronic Resources		475
14. USTAR		0
III. ONE-TIME		
1. Teacher Supplies and Materials		3,522
2. Beverley Taylor Sorenseon Arts		0
3. Early Intervention		0
4. Dual Immersion		0
		$2,499,418

I: NON-MINIUMUM SCHOOL PROGRAMS		**Total**
A. U-PASS Administration		1,249
		$1,249
	TOTAL FY 2013 FUNDING:	**$2,500,667**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Quail Run

Value of WPU:	$2,842		
Enrollment:	339		
Recipient Number:	5G	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		417.937	1,187,777
2. Professional Staff		15.859	45,071
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		52.000	135,564
2. Special Education -- Self-Contained		5.000	14,210
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		1.632	4,255
8. Class Size Reduction -- K - 8th Grade		40.393	114,797
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**533.660**	**1,504,058**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			15,723
2. Enhancement for Accelerated Students			1,800
3. Enhancement for At-Risk Students			23,724
4. Concurrent Enrollment			0
5. School LAND Trust			24,608
6. School Nurses			0
7. Local Replacement			579,690
8. Educator Salary Adjustments			144,584
9. Charter Administrative Cost			33,900
10. Reading Achievement			18,998
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			470
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,854
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			7,930
4. Dual Immersion			0
			$2,360,339
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,359
			$1,359
		TOTAL FY 2013 FUNDING:	**$2,361,698**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Weilenmann

Value of WPU:	$2,842		
Enrollment:	587		
Recipient Number:	6G	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		514.640	1,462,608
2. Professional Staff		23.740	67,469
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		61.816	161,154
2. Special Education -- Self-Contained		13.572	38,572
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.260	739
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		50.149	142,523
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**665.016**	**1,875,449**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			19,594
2. Enhancement for Accelerated Students			2,216
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			24,471
6. School Nurses			1,095
7. Local Replacement			1,003,770
8. Educator Salary Adjustments			168,373
9. Charter Administrative Cost			58,700
10. Reading Achievement			13,788
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			513
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,563
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$3,180,258
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,352
			$1,352
		TOTAL FY 2013 FUNDING:	**$3,181,610**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Summit Academy High School

Value of WPU:	$2,842		
Enrollment:	615		
Recipient Number:	7G	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		738.176	2,097,896
2. Professional Staff		40.031	113,768
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		85.064	221,762
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**864.110**	**2,435,810**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			25,460
2. Enhancement for Accelerated Students			3,179
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			12,990
6. School Nurses			0
7. Local Replacement			1,051,650
8. Educator Salary Adjustments			162,153
9. Charter Administrative Cost			61,500
10. Reading Achievement			0
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			355
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			5,509
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$3,765,332
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			778
			$778
		TOTAL FY 2013 FUNDING:	**$3,766,110**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Good Foundations

Value of WPU:	$2,842		
Enrollment:	447		
Recipient Number:	8G	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		382.812	1,087,951
2. Professional Staff		17.043	48,436
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		28.000	72,996
2. Special Education -- Self-Contained		1.872	5,320
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.374	1,064
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		37.582	106,808
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**468.522**	**1,324,959**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			13,804
2. Enhancement for Accelerated Students			1,648
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			18,890
6. School Nurses			0
7. Local Replacement			764,370
8. Educator Salary Adjustments			104,347
9. Charter Administrative Cost			44,700
10. Reading Achievement			12,864
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			424
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,493
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			5,164
4. Dual Immersion			0
			$2,301,389
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,073
			$1,073
		TOTAL FY 2013 FUNDING:	**$2,302,462**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Alianza Academy

Value of WPU:	$2,842		
Enrollment:	500		
Recipient Number:	9G	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		437.270	1,242,721
2. Professional Staff		18.881	53,660
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		52.000	135,564
2. Special Education -- Self-Contained		1.000	2,842
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.246	700
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		39.368	111,884
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**549.604**	**1,549,755**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,193
2. Enhancement for Accelerated Students			1,883
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			21,406
6. School Nurses			0
7. Local Replacement			855,000
8. Educator Salary Adjustments			90,451
9. Charter Administrative Cost			50,000
10. Reading Achievement			13,058
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			440
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,025
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			1,107
4. Dual Immersion			0
			$2,609,044
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,199
			$1,199
		TOTAL FY 2013 FUNDING:	**$2,610,243**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Utah Connections Academy

Value of WPU:	$2,842		
Enrollment:	449		
Recipient Number:	2H	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		454.690	1,292,228
2. Professional Staff		21.179	60,191
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		48.440	126,283
2. Special Education -- Self-Contained		1.000	2,842
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		26.192	74,439
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**552.340**	**1,558,367**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			16,274
2. Enhancement for Accelerated Students			1,958
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			12,761
6. School Nurses			0
7. Local Replacement			767,790
8. Educator Salary Adjustments			57,174
9. Charter Administrative Cost			44,900
10. Reading Achievement			14,647
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			332
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,863
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			1,291
4. Dual Immersion			0
			$2,484,083
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			766
			$766
		TOTAL FY 2013 FUNDING:	**$2,484,849**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Endeavor Hall

Value of WPU:	$2,842		
Enrollment:	579		
Recipient Number:	3H	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		497.590	1,414,151
2. Professional Staff		17.003	48,323
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		85.438	222,737
2. Special Education -- Self-Contained		1.000	2,842
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Ye		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		49.822	141,595
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**651.692**	**1,832,032**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			19,201
2. Enhancement for Accelerated Students			2,143
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			13,676
6. School Nurses			0
7. Local Replacement			990,090
8. Educator Salary Adjustments			135,303
9. Charter Administrative Cost			57,900
10. Reading Achievement			16,436
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			350
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,244
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			4,242
4. Dual Immersion			0
			$3,082,343
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			812
			$812
		TOTAL FY 2013 FUNDING:	**$3,083,155**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Aristotle Academy

Value of WPU:	$2,842		
Enrollment:	258		
Recipient Number:	4H	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		216.940	616,543
2. Professional Staff		16.704	47,473
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		48.600	126,700
2. Special Education -- Self-Contained		1.000	2,842
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Year		.211	600
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		22.857	64,960
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**307.151**	**861,502**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			9,050
2. Enhancement for Accelerated Students			934
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			0
7. Local Replacement			441,180
8. Educator Salary Adjustments			62,239
9. Charter Administrative Cost			25,800
10. Reading Achievement			6,190
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			326
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,048
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$1,415,995
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			718
			$718
TOTAL FY 2013 FUNDING:			**$1,416,713**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: High Mark Charter School

Value of WPU:	$2,842		
Enrollment:	567		
Recipient Number:	5H	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		506.150	1,438,478
2. Professional Staff		18.728	53,225
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		58.000	151,206
2. Special Education -- Self-Contained		1.000	2,842
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Year		.320	909
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		50.233	142,762
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**635.270**	**1,791,806**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			18,717
2. Enhancement for Accelerated Students			2,180
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			0
7. Local Replacement			969,570
8. Educator Salary Adjustments			128,257
9. Charter Administrative Cost			56,700
10. Reading Achievement			12,682
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			550
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,244
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$2,991,432
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,425
			$1,425
TOTAL FY 2013 FUNDING:			**$2,992,857**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013

Recipient: Promontory School of Expenditionary Learning

		WPU	Amount Generated
Value of WPU:	$2,842		
Enrollment:	450		
Recipient Number:	6H		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		396.590	1,127,109
2. Professional Staff		15.864	45,085
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		45.000	117,315
2. Special Education -- Self-Contained		1.000	2,842
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Year		.288	819
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		40.045	113,807
	TOTAL BASIC SCHOOL PROGRAM (A thru C):	**499.626**	**1,409,361**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,721
2. Enhancement for Accelerated Students			1,708
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			0
7. Local Replacement			769,500
8. Educator Salary Adjustments			108,702
9. Charter Administrative Cost			45,000
10. Reading Achievement			9,984
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			465
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			3,657
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$2,369,824

I: NON-MINIUMUM SCHOOL PROGRAMS		**Total**
A. U-PASS Administration		1,158
		$1,158
	TOTAL FY 2013 FUNDING:	**$2,370,982**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Pacific Heritage Academy

Value of WPU:	$2,842		
Enrollment:	450		
Recipient Number:	7H	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		397.680	1,130,207
2. Professional Staff		23.861	67,813
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		40.500	105,584
2. Special Education -- Self-Contained		1.000	2,842
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		39.956	113,555
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**503.836**	**1,422,385**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,845
2. Enhancement for Accelerated Students			1,713
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			0
7. Local Replacement			769,500
8. Educator Salary Adjustments			78,221
9. Charter Administrative Cost			45,000
10. Reading Achievement			10,077
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			465
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			2,709
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$2,351,641
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,158
			$1,158
TOTAL FY 2013 FUNDING:			**$2,352,799**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013
Recipient: Valley Arts Academy

Value of WPU:	$2,842		
Enrollment:	440		
Recipient Number:	8H	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		374.080	1,063,136
2. Professional Staff		21.323	60,600
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		45.000	117,315
2. Special Education -- Self-Contained		1.000	2,842
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Year		.259	737
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		38.981	110,785
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**481.482**	**1,357,799**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			14,186
2. Enhancement for Accelerated Students			1,611
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			0
7. Local Replacement			752,400
8. Educator Salary Adjustments			121,366
9. Charter Administrative Cost			44,000
10. Reading Achievement			9,675
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			458
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			4,064
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$2,312,285
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,135
			$1,135
TOTAL FY 2013 FUNDING:			**$2,313,420**

Utah State Supported Minimum School Program
Charter School Summary
FY 2013 FINAL
August 13, 2013

Recipient: Pioneer High School of the Performing Arts

Value of WPU:	$2,842		
Enrollment:	208		
Recipient Number:	9H	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		249.600	709,363
2. Professional Staff		6.240	17,734
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		50.000	130,350
2. Special Education -- Self-Contained		1.000	2,842
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.839	2,384
5. Special Education -- State Programs		.000	0
6. Special Education -- State Programs-Extended Year		.000	0
7. CTE -- Add-On		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**307.679**	**862,673**
II. RELATED TO BASIC PROGRAM			
1. Flexible Allocation WPU Distribution			9,065
2. Enhancement for Accelerated Students			1,075
3. Enhancement for At-Risk Students			6,726
4. Concurrent Enrollment			0
5. School LAND Trust			0
6. School Nurses			0
7. Local Replacement			355,680
8. Educator Salary Adjustments			36,975
9. Charter Administrative Cost			20,800
10. Reading Achievement			0
11. ParaEducator Funding			0
12. Critical Languages Program/Dual Immersion Program			0
13. Library Books and Electronic Resources			290
14. USTAR			0
III. ONE-TIME			
1. Teacher Supplies and Materials			1,178
2. Beverley Taylor Sorenseon Arts			0
3. Early Intervention			0
4. Dual Immersion			0
			$1,294,462
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			604
			$604
		TOTAL FY 2013 FUNDING:	**$1,295,066**