UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *33* *F84.002A ADULT EDUCATION ACT*					
Year *2014*					
STATE LEADERSHIP		*7582/4582*	*0*	*0*	*0*
State Leadership			*0*	*0*	*0*
	RECIPIENT NON REVENUE "99" TOTAL:		*0*	*0*	*0*
	RECIPIENT REVENUE "99" TOTAL:		*0*	*0*	*0*
	RECIPIENT TOTAL:		*0*	*0*	*0*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 *UNALLOCATED*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	*5380/3480*	*575,774*	*0*	*0*
PROFESSIONAL DEVELOPMENT	*5618/3718*	*93,800*	*0*	*0*
TEACHER TECHNOLOGY TRAINING	*5862/5603*	*13,000*	*0*	*0*
EDUCATOR'S PROFESSIONAL LEARNING HB 320		*0*	*0*	*0*
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*(122,765)*	*(1,500)*	*(9,968)*
CTE ANTI BULLYING	*5664/3774*	*(75,000)*	*0*	*(25,016)*
CTE-NCLB STATE ACTIVITY		*0*	*0*	*0*
Suicide Prevention HB 329/364		*159,000*	*1,500*	*9,968*
SAS Anti Bullying		*75,000*	*0*	*25,016*
TITLE III PROFESSIONAL DEVELOPMENT	*5618/3718*	*500*	*0*	*0*
UPASS	*5699/3799*	*0*	*0*	*0*
FLOW THRU	*5613/3613*	*0*	*0*	*0*
CHARTER SCHOOL BOARD	*5641/3641*	*0*	*0*	*0*
CS START UP FUNDS	*5846/3866*	*0*	*0*	*0*
INTERGENERATIONAL POVERTY	*5676/3776*	*0*	*0*	*0*
CTE ONLINE ASSESSMENTS	*5699/3799*	*(341,000)*	*0*	*0*
GENERAL FINANCIAL LITERACY	*5660/3760*	*4,867*	*0*	*0*
STUDENT LEADERSHIP SKILL DEVELOPMENT	*5816/3816*	*0*	*0*	*0*
PEER ASSSITANCE	*5690/3790*	*0*	*0*	*0*
READING DIFFICULTIES PILOT	*5645/3515*	*95,000*	*0*	*0*
Year *2015*				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	*5380/3480*	*0*	*0*	*0*
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*0*	*0*	*0*
FLOW THRU	*5613/3613*	*0*	*0*	*0*
STUDENT LEADERSHIP SKILL DEVELOPMENT	*5816/3816*	*3,021*	*0*	*0*
Year *2014*				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	*5380/3480*	*0*	*0*	*0*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*(15,000)*	*0*	*0*
Year *2015*				
10% LIQUOR TAX	*8070/3770*	*0*	*0*	*314,247*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*2,815,552*	*0*	*0*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*391,343*	*0*	*0*
REVENUE *04 FEDERAL MINERAL LEASE*				
Year *2016*				
CURRICULUM ADMINISTRATION	*5616/3716*	*0*	*0*	*0*
Year *2015*				
SCHOOL TRUST LANDS	*5616/3716*	*0*	*0*	*0*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 *UNALLOCATED*				
REVENUE *06 F84.366b MATH SCIENCE PHP*				
Year *2016*				
CURRICULUM ADMINISTRATION	*7865/4865*	*13,799*	*0*	*0*
Year *2015*				
CURRICULUM ADMINISTRATION	*7865/4865*	*20,328*	*0*	*0*
Year *2014*				
CURRICULUM ADMINISTRATION	*7614/4614*	*0*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*555,523*	*0*	*0*
FED PROGRAM IMP TO LEAS	*7801/4801*	*717,367*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*624,104*	*0*	*0*
FED PROGRAM IMP TO LEAS	*7801/4801*	*100,000*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*0*	*0*	*0*
FED PROGRAM IMP TO LEAS	*7801/4801*	*0*	*0*	*0*
REVENUE *11 Startalk Russian*				
Year *2016*				
TITLE IIA STATE ACTIVITIES	*7323/4323*	*0*	*0*	*0*
Year *2015*				
CURRICULUM ADMINISTRATION	*7323/4323*	*0*	*0*	*0*
REVENUE *12 F84.377A SCHOOL IMPROVEMENT GRANTS*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*0*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*1,208,224*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*0*	*0*	*0*
Year *2013*				
FED FORMULA TO LEAS	*7801/4801*	*0*	*0*	*0*
REVENUE *13 F84.013A T-I NEGLECTED & DELIQU*				
Year *2016*				
CTE-NCLB STATE ACTIVITY	*7840/4840*	*0*	*0*	*0*
CTE-NCLB-FORMULA	*7840/4840*	*0*	*0*	*0*
FED AFTERSCHOOL,21ST CENT	*7840/4840*	*39,036*	*0*	*0*
FED FORMULA TO LEAS	*7840/4840*	*154,805*	*0*	*0*
Year *2015*				
CTE-NCLB STATE ACTIVITY	*7840/4840*	*(560)*	*0*	*0*
CTE-NCLB-FORMULA	*7840/4840*	*0*	*0*	*0*
FED AFTERSCHOOL,21ST CENT	*7840/4840*	*88,894*	*0*	*0*
FED FORMULA TO LEAS	*7840/4840*	*6,739*	*0*	*0*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 *UNALLOCATED*				
REVENUE *13 F84.013A T-I NEGLECTED & DELIQU*				
Year *2014*				
CTE-NCLB STATE ACTIVITY	*7840/4840*	*0*	*0*	*0*
CTE-NCLB-FORMULA	*7840/4840*	*0*	*0*	*0*
FED AFTERSCHOOL,21ST CENT	*7840/4840*	*0*	*0*	*0*
FED FORMULA TO LEAS	*7840/4840*	*0*	*0*	*0*
REVENUE *15 F84.011A CH1 CHILD MIGRANT WORK*				
Year *2016*				
FED FORMULA TO LEAS	*7830/4830*	*1*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7830/4830*	*0*	*0*	*0*
Year *2014*				
FED AFTERSCHOOL,21ST CENT	*7830/4830*	*0*	*0*	*0*
FED FORMULA TO LEAS	*7830/4830*	*0*	*0*	*0*
REVENUE *16 MIGRANT EDUCATION COORDINATION*				
Year *2016*				
FED AFTERSCHOOL,21ST CENT	*7830/4830*	*0*	*0*	*0*
Year *2014*				
FED AFTERSCHOOL,21ST CENT	*7830/4830*	*0*	*0*	*0*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*261,421*	*0*	*0*
FLOW THROUGH	*7524/4524*	*224,992*	*0*	*0*
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*2,373,826*	*0*	*0*
FLOW THROUGH	*7524/4524*	*25,715*	*0*	*0*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*0*	*0*	*0*
FLOW THROUGH	*7524/4524*	*0*	*0*	*0*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE LEADERSHIP	*6047/4546*	*185,734*	*0*	*0*
CTE FORMULA ALLOCATION	*6043/4538*	*0*	*0*	*0*
CTE NON-TRADITIONAL TRNG	*VAR/4530*	*12,753*	*0*	*0*
CTE FORMULA RESERVE	*6043/4538*	*14,750*	*0*	*0*
Year *2015*				
CTE LEADERSHIP	*6047/4546*	*88,584*	*0*	*0*
CTE FORMULA ALLOCATION	*6043/4538*	*1,733*	*0*	*0*
CTE NON-TRADITIONAL TRNG	*VAR/4530*	*0*	*0*	*0*
CTE FORMULA RESERVE	*6043/4538*	*6,904*	*0*	*0*
Year *2014*				
CTE FORMULA ALLOCATION	*6043/4538*	*0*	*0*	*0*
CTE FORMULA RESERVE	*6043/4538*	*0*	*0*	*0*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 *UNALLOCATED*				
REVENUE *24 F84.358B RURAL EDUCATION ACHIEVEMENT*				
Year *2016*				
FED FORMULA TO LEAS	*7940/4940*	*0*	*0*	*0*
REVENUE *28 F84.196a HOMELESS CHILD ED*				
Year *2016*				
FED FORMULA TO LEAS	*7950/4950*	*0*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7950/4950*	*0*	*0*	*0*
Year *2014*				
FED AFTERSCHOOL,21ST CENT	*7950/4950*	*0*	*0*	*0*
FED FORMULA TO LEAS	*7950/4950*	*0*	*0*	*0*
REVENUE *29 F84.323A IDEA SPDG/UMTSS*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7526/4526*	*255*	*0*	*0*
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY	*7526/4526*	*66,728*	*0*	*0*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7526/4526*	*49,580*	*0*	*0*
REVENUE *33 F84.002A ADULT EDUCATION ACT*				
Year *2016*				
STATE LEADERSHIP		*0*	*0*	*0*
ABE	*7583/4583*	*(1,491,911)*	*54*	*(432,177)*
EL/CIVICS	*7584/4584*	*(233,313)*	*0*	*(64,428)*
PRISIONS/INSTITUTIONS	*7581/4581*	*(230,566)*	*0*	*(106,366)*
State Leadership		*116,212*	*0*	*0*
Adult Basic Ed		*1,491,911*	*(54)*	*432,177*
EL/CIVICS		*233,313*	*0*	*64,428*
Prisons/Institutions		*230,566*	*0*	*106,366*
Year *2015*				
STATE LEADERSHIP		*0*	*0*	*0*
ABE	*7583/4583*	*(513,361)*	*0*	*(508,430)*
EL/CIVICS	*7584/4584*	*(55,857)*	*0*	*(55,857)*
PRISIONS/INSTITUTIONS	*7581/4581*	*(53,696)*	*0*	*(53,696)*
State Leadership	*7582/4582*	*50,000*	*0*	*0*
Adult Basic Ed		*580,608*	*0*	*575,677*
EL/CIVICS		*65,212*	*0*	*65,212*
Prisons/Institutions		*53,696*	*0*	*53,696*
Year *2014*				
STATE LEADERSHIP		*(12,000)*	*0*	*(12,000)*
ABE	*7583/4583*	*(1,020)*	*0*	*(1,020)*
EL/CIVICS	*7584/4584*	*0*	*0*	*0*
PRISIONS/INSTITUTIONS	*7581/4581*	*0*	*0*	*0*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 *UNALLOCATED*				
REVENUE *33 F84.002A ADULT EDUCATION ACT*				
Year *2014*				
State Leadership		12,000	0	12,000
Adult Basic Ed		1,020	0	1,020
EL/CIVICS		0	0	0
Prisons/Institutions		0	0	0
REVENUE *39 F10.568 CAP TEFAP*				
Year *2016*				
SUPPORT	8079/4579	93,903	0	93,903
Year *2015*				
SUPPORT	8079/4579	212,245	0	212,245
REVENUE *40 CNP - SAE*				
Year *2016*				
ADMINISTATION	8079/4579	0	0	0
Year *2015*				
ADMINISTATION	8079/4579	0	0	0
REVENUE *42 F10.579 DIRECT CERTIFICATION GRANT*				
Year *2016*				
F10.579 DIRECT CERTIFICATION	8079/4579	0	0	0
Year *2015*				
F10.579 DIRECT CERTIFICATION	8079/4579	0	0	0
REVENUE *43 F10.579 SCHOOL BREAKFAST COMP GRANT*				
Year *2014*				
CHILD & ADULT CARE ADMIN.		0	0	0
SCHOOL BREAKFAST COMP GRANT F10.579	8074/4574	0	0	0
REVENUE *45 F10.575 FY 14 FARM TO SCHOOL PROGRAM*				
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	(2,856)	0	0
ADMINISTATION	8079/4579	3,216	0	434
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
10% LIQUOR TAX	8070/3770	(6,500)	0	0
SPECIAL MILK F10.556	8073/4573	15,200	0	0
CACFP AUDIT PERSONNEL		0	0	0
CACFP AUDIT PROFESSIONAL SERVICES		52,000	0	0
FDCH SPONSER ADMIN FUNDS		20,000	0	0
SCHOOL BREAKFAST F10.553	8074/4574	6,678,734	0	921
SCHOOL LUNCHES F10.555	8071/4571	14,255,061	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	56,621,041	0	0
SCHOOL ASSP F10.555	8075/4575	227,980	0	803
CACFP MEAL SERVICE F10.558	8079/4579	30,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 *UNALLOCATED*				
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
CACFP AUDIT FUNDS - CENTERS F10.558		24,000	0	0
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	665,300	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	128,929	0	0
SUMMER FOOD HEALTH INSPECTION F10.559		0	0	0
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	3,500	0	0
CHILD & ADULT CARE FOOD PRGMS	8079/4579	466	0	0
10% LIQUOR TAX	8070/3770	1,645	0	0
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	7,716	(4)	7,712
SCHOOL LUNCHES F10.555	8071/4571	1,415	(8)	1,407
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	10,627	0	10,633
SCHOOL ASSP F10.555	8075/4575	2,849	0	2,849
CACFP MEAL SERVICE F10.558	8079/4579	350,623	0	350,623
CACFP AUDIT FUNDS - CENTERS F10.558		0	0	0
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	(7,181)	37,852	(285,333)
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	(742)	3,947	(5,351)
ADMINISTATION		0	0	0
REVENUE *47 F10.558 CACFP*				
Year *2015*				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	0	0	0
REVENUE *48 FEDERAL SUMMER SPEC FOOD6*				
Year *2016*				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	(649,012)	0	0
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	(56,796)	0	(2,571)
CHILD & ADULT CARE FOOD PRGMS	8079/4579	30	0	0
SUMMER FOOD MEAL SERVICE F10.559		0	0	0
REVENUE *49 FEERAL CASH IN LIEU OF COMM6*				
Year *2016*				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
CHILD & ADULT CARE FOOD PRGMS	8076/4576	(16,102)	0	0
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	(3,500)	0	0
CHILD & ADULT CARE FOOD PRGMS	8076/4576	(729)	0	0
REVENUE *50 FEDERAL TEAM NUTRITION TRAINING*				
Year *2013*				
ADMINISTATION	8079/4579	10,700	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 *UNALLOCATED*				
REVENUE *51 F10.579 EQUIPMENT GRANT*				
Year *2015*				
EQUIPMENT GRANT F10.579	*8079/4579*	*0*	*0*	*0*
Year *2014*				
EQUIPMENT GRANT F10.579	*8079/4579*	*0*	*0*	*0*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*18,192*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*3,083*	*0*	*0*
Year *2014*				
FLOW THROUGH	*7522/4522*	*2,829*	*0*	*0*
REVENUE *60 84.287c AFT SCHOOL LEARNING CENTER*				
Year *2016*				
FED FORMULA TO LEAS	*7910/4910*	*76,443*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7910/4910*	*0*	*0*	*0*
Year *2014*				
FED AFTERSCHOOL,21ST CENT	*7910/4910*	*0*	*0*	*0*
FED FORMULA TO LEAS	*7910/4910*	*0*	*0*	*0*
REVENUE *61 FED-IND LIVING FORMULA*				
Year *2016*				
INDEPENDENT LIVING BLIND FORMULA		*138,750*	*14,131*	*81,034*
Year *2015*				
IL CASE SERVICE	*VAR/0000*	*0*	*0*	*0*
INDEPENDENT LIVING BLIND FORMULA		*46,250*	*0*	*61,600*
REVENUE *62 FEDVOCREH*				
Year *2016*				
INDEPENDENT LIVING - PART B		*0*	*0*	*0*
IL ASSIST TECH (IL CONTRACT)		*0*	*0*	*0*
IL NURSING FACILITY TRANSITION		*0*	*0*	*0*
USILC		*76,853*	*9,334*	*45,524*
Year *2015*				
USILC		*25,917*	*0*	*27,099*
REVENUE *63 FEDERAL INDEPENDENT LIVING PAR*				
Year *2016*				
INDEPENDENT LIVING - PART B	*VAR/0000*	*229,013*	*16,328*	*131,851*
Year *2015*				
INDEPENDENT LIVING - PART B	*VAR/0000*	*76,338*	*0*	*58,824*
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*207,857*	*0*	*0*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 *UNALLOCATED*				
REVENUE *73 F84.365A ENGLISH LANG ACQ*				
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*0*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7880/4880*	*0*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
TITLE IIA STATE ACTIVITIES	*7860/4860*	*0*	*0*	*0*
FORMULA FLOW THROUGH	*7860/4860*	*0*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*7,485*	*0*	*0*
Year *2014*				
FORMULA FLOW THROUGH		*0*	*0*	*0*
REVENUE *75 F84.367a TRANSFER TITLE II TO TITLE I*				
Year *2015*				
FORMULA FLOW THROUGH		*0*	*0*	*0*
REVENUE *77 F84.365B ELA Language Enhancement*				
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*21,617*	*0*	*0*
REVENUE *80 COLLECTIONS6*				
Year *2016*				
CURRICULUM ADMINISTRATION	*5680/3780*	*0*	*0*	*0*
TITLE IIA STATE ACTIVITIES	*5601/3701*	*0*	*0*	*0*
PLANNING AND PROJECT SERVICES	*1609/3209*	*0*	*0*	*0*
CTE YIC ADMIN	*5340/3221*	*0*	*0*	*0*
Year *2015*				
TITLE IIA STATE ACTIVITIES	*5601/3701*	*110*	*0*	*0*
TEACHER TECHNOLOGY TRAINING	*5601/3701*	*0*	*0*	*0*
CHINESE FLAGSHIP	*7324/4324*	*0*	*0*	*0*
PLANNING AND PROJECT SERVICES	*1609/3209*	*(116,000)*	*0*	*(62,291)*
CTE YIC ADMIN	*5340/3221*	*0*	*0*	*0*
Year *2014*				
TITLE IIA STATE ACTIVITIES	*5601/3701*	*41,333*	*0*	*0*
PLANNING AND PROJECT SERVICES	*1609/3209*	*(180,422)*	*0*	*(98,714)*
Year *2013*				
PLANNING AND PROJECT SERVICES	*1609/3209*	*(99,102)*	*0*	*(99,102)*
Year *2012*				
CHINESE FLAGSHIP	*7324/4324*	*(47,538)*	*0*	*0*
PLANNING AND PROJECT SERVICES	*1609/3209*	*(2,400)*	*0*	*0*
REVENUE *81 COLLECTION OTHER GRANTS*				
Year *2014*				
TEACHER TECHNOLOGY TRAINING	*5601/3701*	*0*	*0*	*0*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 *UNALLOCATED*				
REVENUE *81 COLLECTION OTHER GRANTS*				
Year *2013*				
TEACHER TECHNOLOGY TRAINING		17,685	0	0
REVENUE *92 REHABILITATION NON MATCH STATE*				
Year *2016*				
INDEPENDENT LIVING - PART B		2,302,038	100,537	1,279,575
IL ASSIST TECH (IL CONTRACT)		409,020	23,748	255,446
IL NURSING FACILITY TRANSITION		347,386	16,362	211,740
USILC		72,521	5,577	53,382
IL CASE SERVICE		0	0	0
ADMINISTATION		0	0	830
REVENUE *97 STATE APP GENERAL FUND*				
Year *2016*				
CURRICULUM ADMINISTRATION		200,000	0	0
Year *2014*				
STUDENT LEADERSHIP ONE_TIME	5816/3816	1,454	0	0
REVENUE *98 STATE APPROPRIATION USOR*				
Year *2016*				
INDEPENDENT LIVING - PART B		33,928	0	0
INDEPENDENT LIVING BLIND FORMULA		25,000	0	0
Year *2015*				
U C A T ASSIST TECH		0	0	0
INDEPENDENT LIVING - PART B		0	0	0
IL NURSING FACILITY TRANSITION		0	0	0
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
KINDERGARTEN	VAR/3010	111,167	0	0
GRADES 1-12	VAR/3010	(55,377,854)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	86,576	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	0	0	0
PROFESSIONAL STAFF	VAR/3020	574,397	0	0
ADMINISTRATIVE COSTS	VAR/3025	150,328	0	0
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	471,695	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	(730,725)	0	0
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	83,668	0	0
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	7,572	0	0
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	14,841	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,810,628	0	0
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	0	0	0
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	420,408	0	0
CLASS SIZE REDUCTION K-8	5201/3230	591,985	0	0
GANG PREVENTION	5339/3220	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 *UNALLOCATED*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*(483)*	*0*	*0*
EARLY INTERVENTION	*5641/3641*	*0*	*0*	*0*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*27,663*	*0*	*0*
AT-RISK -- GANG PREVENTION	*5339/3220*	*0*	*0*	*0*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*0*	*0*	*0*
YOUTH-IN-CUSTODY	*5340/3221*	*441,925*	*0*	*0*
AT-RISK	*5340/3221*	*419,490*	*0*	*0*
ADULT EDUCATION	*1609/3209*	*0*	*0*	*0*
ADULT EDUCATION SUPPLEMENTAL	*1609/3209*	*230,170*	*0*	*0*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*0*	*0*	*0*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*0*	*0*	*0*
INT BACCALAUREATE PROGRAM	*5612/3612*	*0*	*0*	*0*
CONCURRENT ENROLLMENT	*5333/3213*	*0*	*0*	*0*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*(5,970,096)*	*0*	*0*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*(17,753,511)*	*0*	*0*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*0*	*0*	*0*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*0*	*0*	*0*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*(3,030,744)*	*0*	*0*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*6,241,896*	*0*	*0*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*0*	*0*	*0*
CRITICAL LANGUAGES PROGRAM	*5635/3635*	*28,900*	*0*	*0*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*29,689*	*0*	*0*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*0*	*0*	*0*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*107,410*	*0*	*0*
TITLE I PARA EDUCATOR	*5685/3785*	*0*	*0*	*0*
STATE CAPITOL FIELD TRIPS	*5808/3808*	*150,000*	*0*	*2,203*
K-12 DIGITAL LIBRARY		*5,000,000*	*0*	*0*
SPEC ED INTENSIVE SERVICES	*1225/3125*	*0*	*0*	*0*
VOTED LOCAL LEVY PROGRAM	*5455/3555*	*(1,568,582)*	*0*	*0*
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5455/3555*	*(493,635)*	*0*	*0*
BOARD LOCAL LEVY PROGRAM	*5460/3560*	*2,580,793*	*0*	*0*
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5460/3560*	*191,948*	*0*	*0*
Year *2015*				
GRADES 1-12	*VAR/3010*	*9,556,759*	*0*	*0*
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*0*	*0*	*0*
PROFESSIONAL STAFF	*VAR/3020*	*868,916*	*0*	*0*
ADMINISTRATIVE COSTS	*VAR/3025*	*178,360*	*0*	*0*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*831,924*	*0*	*0*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*34,949*	*0*	*0*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*140,226*	*0*	*0*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*6,962*	*0*	*0*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*380,863*	*0*	*0*
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*735,199*	*0*	*0*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*322,777*	*0*	*0*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 *UNALLOCATED*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2015*				
CAREER AND TECH ED		2,675	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	0	0	0
AT-RISK -- GANG PREVENTION	5339/3220	4,911	0	0
AT-RISK		77,262	0	0
YOUTH-IN-CUSTODY	5340/3221	0	0	0
AT-RISK		172,784	0	0
ADULT EDUCATION	1609/3209	0	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	291,982	0	0
ADULT EDUCATION		156,811	0	62,291
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,098,170	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	511,400	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	492	0	0
USFR TEACHER SALARY SUPPLEMENT	5807/3807	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	25,259	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	262,818	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	16,400	0	0
BEVERLEY TAYLOR SORENSON ARTS		0	0	0
Year *2014*				
PROFESSIONAL STAFF	VAR/3020	2,300,475	0	0
ADMINISTRATIVE COSTS	VAR/3025	173,940	0	0
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,088,673	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	48,747	0	0
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	174,171	0	0
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	9,564	0	0
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	49,392	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	550,498	0	0
CLASS SIZE REDUCTION K-8	5201/3230	795,841	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5366/3466	0	0	0
AT-RISK		56,688	0	0
YOUTH-IN-CUSTODY	5340/3221	0	0	0
ADULT EDUCATION	1609/3209	0	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	344	0	0
ADULT EDUCATION		180,942	0	98,714
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	111,150	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	35,376	0	0
USFR TEACHER SALARY SUPPLEMENT	5807/3807	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,850	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	4,383	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	50,400	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	183,518	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	72,640	0	0
BEVERLEY TAYLOR SORENSON ARTS		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 *UNALLOCATED*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2014*				
STATE CAPITOL FIELD TRIPS	*5808/3808*	*9,800*	*0*	*0*
Year *2013*				
ADULT EDUCATION	*1609/3209*	*0*	*0*	*0*
ADULT EDUCATION		*99,102*	*0*	*99,102*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*9,170*	*0*	*0*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*0*	*0*	*0*
Year *2012*				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*0*	*0*	*0*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*58,480*	*0*	*0*
BEVERLEY TAYLOR SORENSON ARTS		*0*	*0*	*0*
Year *2011*				
JOB ENHANCEMENT-MATH/SCIENCE		*350,000*	*0*	*0*
PERFORMANCE BASED COMPENSATION PILOT		*0*	*0*	*0*
Year *2010*				
JOB ENHANCEMENT-MATH/SCIENCE		*146,800*	*0*	*0*
REVENUE *A4 STATECARRYOVER*				
Year *2014*				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		*500,000*	*0*	*0*
HB 2 CORE ACADEMY	*5618/3718*	*0*	*0*	*0*
REVENUE *A5 STATECARRYOVER*				
Year *2015*				
HB 2 CORE ACADEMY		*0*	*0*	*0*
CTE SUICIDE PREVENTION HB 329/364	*5674/5774*	*(12,500)*	*0*	*(11,350)*
CTE ANTI BULLYING	*5674/3774*	*(100,000)*	*0*	*0*
Suicide Prevention HB 329/364		*45,511*	*0*	*11,350*
SAS Anti Bullying		*100,000*	*0*	*0*
CHARTER SCHOOL BOARD	*5641/3641*	*150,273*	*0*	*0*
CS MENTORING PROGRAM		*40,000*	*0*	*0*
CS START UP FUNDS	*5846/3866*	*0*	*0*	*0*
REVENUE *FC CNP AUDIT CLAIMS*				
Year *2015*				
ADMINISTATION		*0*	*0*	*(5,737)*
PRIOR YEAR AUDIT ADJUSTMENTS		*0*	*0*	*(5,600)*
Year *2014*				
PRIOR YEAR AUDIT ADJUSTMENTS		*0*	*(10)*	*(10)*
REVENUE *M4 MINIMUMSCHC/14*				
Year *2014*				
TITLE III ADMIN	*5336/3336*	*0*	*0*	*0*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 *UNALLOCATED*				
REVENUE *M6 MINIMUMSCHC16*				
Year *2016*				
TITLE III ADMIN		*0*	*0*	*0*
REVENUE *SA SUBSTANCE ABUSE-FEE ON FINES*				
Year *2016*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*(292,420)*	*0*	*(35,703)*
Safe and Drug Free State Act		*292,429*	*0*	*35,703*
Year *2015*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*(199,018)*	*0*	*(189,669)*
Safe and Drug Free State Act		*205,323*	*0*	*189,669*
Year *2014*				
CTE SAFE AND DRUG FREE STATE ACT		*0*	*0*	*0*
Safe and Drug Free State Act		*1,204*	*0*	*0*
RECIPIENT NON REVENUE "99" TOTAL:		*94,097,343*	*227,796*	*2,714,577*
RECIPIENT REVENUE "99" TOTAL:		*(39,909,639)*	*0*	*262,310*
RECIPIENT TOTAL:		*54,187,703*	*227,796*	*2,976,887*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 *ALPINE SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
PROFESSIONAL DEVELOPMENT	*5618/3718*	*7,000*	*0*	*0*
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*11,000*	*0*	*0*
CTE ANTI BULLYING	*5664/3774*	*12,400*	*0*	*0*
UPASS	*5699/3799*	*169,794*	*14,149*	*141,495*
GENERAL FINANCIAL LITERACY	*5660/3760*	*2,500*	*0*	*0*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*3,933,158*	*312,316*	*2,001,870*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*195,880*	*0*	*195,880*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*962,200*	*0*	*633,546*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*22,446*	*0*	*0*
REVENUE *06 F84.366b MATH SCIENCE PHP*				
Year *2014*				
CURRICULUM ADMINISTRATION	*7614/4614*	*0*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*7,863,095*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*4,158,431*	*0*	*2,897,419*
Year *2014*				
FED PROGRAM IMP TO LEAS	*7801/4801*	*7,500*	*0*	*0*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*38,118*	*0*	*0*
FLOW THROUGH	*7524/4524*	*9,839,819*	*0*	*970,670*
Year *2015*				
FLOW THROUGH	*7524/4524*	*8,238,706*	*0*	*8,238,706*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*20,074*	*0*	*20,074*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*633,053*	*0*	*0*
Year *2015*				
CTE FORMULA ALLOCATION	*6043/4538*	*646,095*	*0*	*646,095*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 *ALPINE SCHOOL DISTRICT*				
REVENUE *33 F84.002A ADULT EDUCATION ACT*				
Year *2016*				
ABE	*7583/4583*	*130,235*	*0*	*60,235*
Year *2015*				
ABE	*7583/4583*	*89,149*	*0*	*89,149*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SPECIAL MILK F10.556	*8073/4573*	*13,100*	*1,046*	*4,959*
SCHOOL BREAKFAST F10.553	*8074/4574*	*1,210,750*	*167,933*	*830,691*
SCHOOL LUNCHES F10.555	*8071/4571*	*1,754,000*	*242,913*	*1,242,457*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*5,350,100*	*739,399*	*3,681,715*
SCHOOL ASSP F10.555	*8075/4575*	*13,200*	*702*	*2,266*
SUMMER FOOD MEAL SERVICE F10.559	*8077/4577*	*99,200*	*0*	*0*
SUMMER FOOD SPONSOR ADMIN F10.559	*8077/4577*	*10,230*	*0*	*0*
Year *2015*				
SPECIAL MILK F10.556	*8073/4573*	*888*	*0*	*888*
SCHOOL BREAKFAST F10.553	*8074/4574*	*215,614*	*0*	*215,614*
SCHOOL LUNCHES F10.555	*8071/4571*	*314,553*	*0*	*314,553*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*1,061,939*	*0*	*1,061,939*
SCHOOL ASSP F10.555	*8075/4575*	*40*	*0*	*40*
SUMMER FOOD MEAL SERVICE F10.559	*8077/4577*	*159,584*	*0*	*159,584*
SUMMER FOOD SPONSOR ADMIN F10.559	*8077/4577*	*16,481*	*0*	*16,481*
REVENUE *48 FEDERAL SUMMER SPEC FOOD6*				
Year *2016*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*220,454*	*30,362*	*198,808*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*24,495*	*0*	*24,495*
REVENUE *51 F10.579 EQUIPMENT GRANT*				
Year *2015*				
EQUIPMENT GRANT F10.579	*8071/4571*	*47,857*	*47,857*	*47,857*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*217,264*	*0*	*153,908*
Year *2015*				
FLOW THROUGH	*7522/4522*	*77,622*	*0*	*77,622*
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*230,459*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*261,869*	*11,057*	*193,402*
Year *2014*				
FED FORMULA TO LEAS	*7880/4880*	*106,029*	*0*	*106,029*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 *ALPINE SCHOOL DISTRICT*				
REVENUE *73 F84.365A ENGLISH LANG ACQ*				
Year *2014*				
FED FORMULA TO LEAS	*7880/4880*	*106,029*	*0*	*106,029*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*956,975*	*0*	*429,975*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*135,090*	*0*	*135,090*
Year *2014*				
FORMULA FLOW THROUGH		*0*	*0*	*0*
REVENUE *80 COLLECTIONS5*				
Year *2015*				
CHINESE FLAGSHIP	*7324/4324*	*10,000*	*0*	*10,000*
REVENUE *81 COLLECTION OTHER GRANTS*				
Year *2014*				
TEACHER TECHNOLOGY TRAINING	*5601/3701*	*4,499*	*0*	*4,492*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*8,598,148*	*678,176*	*7,241,796*
GRADES 1-12	*VAR/3010*	*180,105,997*	*14,440,115*	*151,225,768*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(1,465,720)*	*0*	*(1,465,720)*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*108,220*	*8,116*	*91,987*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(95,231)*	*0*	*(95,231)*
PROFESSIONAL STAFF	*VAR/3020*	*18,687,906*	*1,557,325*	*15,573,255*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*22,950,354*	*1,912,529*	*19,125,295*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*3,704,371*	*308,697*	*3,086,976*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*4,524,765*	*377,063*	*3,770,638*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*113,085*	*9,423*	*94,238*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*597,140*	*49,761*	*497,617*
SPEC ED --INTENSIVE SVCS STATE PROGRAM	*1225/3125*	*46,695*	*0*	*46,695*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*8,952,793*	*743,127*	*7,466,538*
CLASS SIZE REDUCTION K-8	*5201/3230*	*14,414,612*	*1,197,558*	*12,019,496*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*2,658,930*	*221,507*	*2,215,915*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*8,755,810*	*728,399*	*7,299,011*
EARLY INTERVENTION	*5641/3641*	*560,451*	*46,705*	*467,043*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*1,885,942*	*157,162*	*1,571,619*
YOUTH-IN-CUSTODY	*5340/3221*	*1,880,733*	*0*	*1,868,576*
ADULT EDUCATION	*1609/3209*	*259,238*	*21,603*	*216,032*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*331,793*	*27,649*	*276,494*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*256,909*	*21,409*	*214,091*
CONCURRENT ENROLLMENT	*5333/3213*	*527,692*	*43,974*	*439,743*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*4,957,407*	*0*	*4,957,407*

UTAH STATE OFFICE OF EDUCATION **Report Date:** 4/22/2016

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 *ALPINE SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*1,592,129*	*132,677*	*1,326,774*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*17,221,237*	*1,435,103*	*14,351,031*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*176,231*	*14,686*	*146,860*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*106,881*	*8,888*	*89,104*
CRITICAL LANGUAGES PROGRAM	*5635/3635*	*140,000*	*11,666*	*116,667*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*570,006*	*0*	*120,944*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*626,212*	*0*	*626,212*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*282,304*	*23,525*	*235,253*
SPEC ED INTENSIVE SERVICES	*1225/3125*	*76,237*	*0*	*76,237*
VOTED LOCAL LEVY PROGRAM	*5455/3555*	*19,314,300*	*1,593,391*	*16,127,517*
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5455/3555*	*8,029,276*	*669,106*	*6,691,063*
BOARD LOCAL LEVY PROGRAM	*5460/3560*	*3,578,033*	*240,555*	*3,096,922*
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5460/3560*	*2,007,318*	*167,276*	*1,672,765*
CAPITAL OUTLAY FOUNDATION	*5550/3650*	*5,008,672*	*417,389*	*4,173,893*
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	*5550/3650*	*6,627,245*	*552,270*	*5,522,704*
CAPITAL OUTLAY ENROLLMENT GROWTH	*5561/3661*	*573,605*	*47,800*	*478,004*
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	*5561/3661*	*1,138,827*	*94,903*	*949,023*
Year *2015*				
ADULT EDUCATION SUPPLEMENTAL	*1609/3209*	*1,350*	*0*	*0*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*367,530*	*0*	*367,530*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*392,503*	*0*	*392,503*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*307,545*	*0*	*307,545*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*47,994*	*0*	*47,994*
REVENUE *SA SUBSTANCE ABUSE-FEE ON FINES*				
Year *2016*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*19,760*	*0*	*0*
Year *2015*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*19,760*	*0*	*19,760*
RECIPIENT NON REVENUE "99" TOTAL:		*49,532,465*	*1,567,734*	*24,827,764*
RECIPIENT REVENUE "99" TOTAL:		*351,503,475*	*27,959,533*	*295,121,824*
RECIPIENT TOTAL:		*401,035,940*	*29,527,267*	*319,949,588*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 *BEAVER CO SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*5,500*	*0*	*0*
UPASS	*5699/3799*	*13,992*	*1,166*	*11,660*
FLOW THRU	*5613/3613*	*68,399*	*0*	*0*
Year *2015*				
FLOW THRU	*5613/3613*	*47,771*	*0*	*47,771*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*106,037*	*7,183*	*53,260*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*27,278*	*0*	*7,720*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*20,666*	*0*	*20,349*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*143,845*	*98,893*	*98,893*
FED PROGRAM IMP TO LEAS	*7801/4801*	*100,000*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*31,018*	*0*	*31,018*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*625*	*0*	*0*
REVENUE *15 F84.011A CH1 CHILD MIGRANT WORK*				
Year *2016*				
FED FORMULA TO LEAS	*7830/4830*	*131,102*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7830/4830*	*134,298*	*0*	*86,307*
Year *2014*				
FED FORMULA TO LEAS	*7830/4830*	*36,543*	*0*	*36,543*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*257,006*	*148,636*	*148,636*
Year *2015*				
FLOW THROUGH	*7524/4524*	*258,856*	*19,412*	*258,856*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*14,272*	*0*	*0*
Year *2015*				
CTE FORMULA ALLOCATION	*6043/4538*	*14,253*	*0*	*14,253*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 *BEAVER CO SCHOOL DISTRICT*				
REVENUE *29 F84.323A IDEA SPDG/UMTSS*				
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY	*7526/4526*	*34,000*	*0*	*17,000*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*60,000*	*9,822*	*54,960*
SCHOOL LUNCHES F10.555	*8071/4571*	*46,500*	*5,670*	*33,307*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*179,000*	*24,212*	*140,408*
SCHOOL ASSP F10.555	*8075/4575*	*4,700*	*644*	*3,770*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*12,519*	*0*	*12,519*
SCHOOL LUNCHES F10.555	*8071/4571*	*8,717*	*0*	*8,717*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*38,300*	*0*	*38,300*
SCHOOL ASSP F10.555	*8075/4575*	*591*	*0*	*591*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*16,250*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*16,071*	*10,491*	*16,071*
Year *2014*				
FLOW THROUGH	*7522/4522*	*5,550*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*47,128*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*47,413*	*5,646*	*47,413*
Year *2014*				
FORMULA FLOW THROUGH	*7860/4860*	*2,549*	*0*	*2,549*
REVENUE *80 COLLECTIONS*				
Year *2012*				
PLANNING AND PROJECT SERVICES	*1609/3209*	*2,160*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*107,363*	*7,576*	*92,210*
GRADES 1-12	*VAR/3010*	*2,517,379*	*197,676*	*2,122,026*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(10,109)*	*0*	*(10,109)*
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*1,212,433*	*91,628*	*1,029,176*
PROFESSIONAL STAFF	*VAR/3020*	*550,719*	*45,894*	*458,933*
ADMINISTRATIVE COSTS	*VAR/3025*	*216,440*	*18,036*	*180,367*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*601,260*	*50,105*	*501,050*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*68,179*	*5,681*	*56,816*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*62,922*	*5,243*	*52,435*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 *BEAVER CO SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*5,108*	*425*	*4,257*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*15,348*	*1,279*	*12,790*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*489,434*	*40,784*	*407,866*
CLASS SIZE REDUCTION K-8	*5201/3230*	*300,389*	*25,032*	*250,324*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*73,752*	*6,143*	*61,466*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*195,528*	*16,269*	*162,989*
EARLY INTERVENTION	*5641/3641*	*48,738*	*4,061*	*40,615*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*58,765*	*4,897*	*48,971*
ADULT EDUCATION	*1609/3209*	*177,698*	*14,808*	*148,082*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*6,951*	*580*	*5,793*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*712*	*59*	*593*
CONCURRENT ENROLLMENT	*5333/3213*	*54,110*	*4,509*	*45,092*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*199,513*	*0*	*199,513*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*48,903*	*3,856*	*41,190*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*434,588*	*36,215*	*362,157*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*5,394*	*441*	*4,512*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*6,083*	*507*	*5,070*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*16,264*	*0*	*16,264*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*37,104*	*3,092*	*30,920*
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5455/3555*	*62,140*	*5,178*	*51,783*
Year *2015*				
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*17,590*	*1,466*	*14,659*
ADULT EDUCATION SUPPLEMENTAL	*1609/3209*	*5,675*	*0*	*0*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*11,247*	*0*	*11,247*
	RECIPIENT TOTAL:	*9,530,529*	*923,215*	*7,599,928*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 *BOX ELDER CO SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*35,014*	*2,918*	*29,179*
FLOW THRU	*5613/3613*	*10,000*	*0*	*10,000*
GENERAL FINANCIAL LITERACY	*5660/3760*	*2,042*	*0*	*0*
STUDENT LEADERSHIP SKILL DEVELOPMENT	*5816/3816*	*7,000*	*0*	*0*
Year *2015*				
FLOW THRU	*5613/3613*	*18,507*	*0*	*18,507*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*777,177*	*0*	*347,729*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*48,640*	*0*	*48,640*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*121,640*	*0*	*72,534*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*2,475*	*0*	*2,475*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*943,686*	*150,130*	*493,978*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*745,752*	*92,307*	*745,752*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*2,744*	*0*	*2,744*
REVENUE *15 F84.011A CH1 CHILD MIGRANT WORK*				
Year *2016*				
FED FORMULA TO LEAS	*7830/4830*	*37,565*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7830/4830*	*66,082*	*0*	*14,800*
Year *2014*				
FED FORMULA TO LEAS	*7830/4830*	*45,315*	*0*	*45,315*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*21,580*	*0*	*0*
FLOW THROUGH	*7524/4524*	*2,049,280*	*466,112*	*1,764,766*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*0*	*0*	*0*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*110,655*	*0*	*0*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 *BOX ELDER CO SCHOOL DISTRICT*				
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2015*				
CTE FORMULA ALLOCATION	*6043/4538*	*99,735*	*0*	*99,735*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*320,318*	*0*	*236,993*
SCHOOL LUNCHES F10.555	*8071/4571*	*901,231*	*0*	*203,998*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*1,390,000*	*0*	*766,037*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*65,052*	*0*	*65,052*
SCHOOL LUNCHES F10.555	*8071/4571*	*62,533*	*0*	*62,533*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*288,166*	*0*	*288,166*
REVENUE *48 FEDERAL SUMMER SPEC FOOD6*				
Year *2016*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*16,323*	*0*	*12,750*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*2,039*	*0*	*2,039*
REVENUE *51 F10.579 EQUIPMENT GRANT*				
Year *2015*				
EQUIPMENT GRANT F10.579	*8079/4579*	*6,837*	*6,387*	*6,387*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*117,109*	*33,893*	*117,109*
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*35,964*	*18,187*	*28,050*
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*2,693*	*0*	*2,693*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*256,172*	*0*	*143,028*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*101,668*	*0*	*101,668*
REVENUE *97 STATE APP GENERAL FUND*				
Year *2014*				
STUDENT LEADERSHIP ONE_TIME	*5816/3816*	*16,000*	*0*	*16,000*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*1,245,832*	*100,860*	*1,044,111*
GRADES 1-12	*VAR/3010*	*25,412,138*	*2,035,910*	*21,340,317*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 *BOX ELDER CO SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(274,687)*	*0*	*(274,687)*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*15,460*	*1,159*	*13,141*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(5,079)*	*0*	*(5,079)*
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*636,066*	*51,150*	*533,766*
PROFESSIONAL STAFF	*VAR/3020*	*3,150,262*	*262,446*	*2,625,369*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*3,650,492*	*304,207*	*3,042,077*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*990,862*	*82,571*	*825,719*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*926,604*	*77,217*	*772,170*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*23,032*	*1,919*	*19,193*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*111,927*	*9,328*	*93,273*
SPEC ED --INTENSIVE SVCS STATE PROGRAM	*1225/3125*	*26,435*	*0*	*26,435*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*2,088,618*	*174,043*	*1,740,533*
CLASS SIZE REDUCTION K-8	*5201/3230*	*2,149,237*	*179,103*	*1,791,031*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*422,149*	*35,179*	*351,791*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*3,068,003*	*255,667*	*2,556,670*
EARLY INTERVENTION	*5641/3641*	*153,885*	*12,823*	*128,238*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*343,409*	*28,617*	*286,174*
YOUTH-IN-CUSTODY	*5340/3221*	*644,673*	*0*	*644,673*
ADULT EDUCATION	*1609/3209*	*210,619*	*17,551*	*175,516*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*49,550*	*4,129*	*41,292*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*21,231*	*1,770*	*17,693*
CONCURRENT ENROLLMENT	*5333/3213*	*81,999*	*6,834*	*68,333*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*838,345*	*0*	*838,345*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*268,880*	*21,950*	*224,979*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*2,858,304*	*238,192*	*2,381,920*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*31,951*	*2,662*	*26,626*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*19,448*	*1,620*	*16,207*
CRITICAL LANGUAGES PROGRAM	*5635/3635*	*30,000*	*2,500*	*25,000*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*57,220*	*12,378*	*18,226*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*104,219*	*0*	*104,219*
SPEC ED INTENSIVE SERVICES	*1225/3125*	*43,160*	*0*	*43,160*
VOTED LOCAL LEVY PROGRAM	*5455/3555*	*455,003*	*36,503*	*381,996*
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5455/3555*	*478,043*	*39,837*	*398,369*
BOARD LOCAL LEVY PROGRAM	*5460/3560*	*312,903*	*24,276*	*264,351*
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5460/3560*	*318,695*	*26,558*	*265,579*
Year *2015*				
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*11,483*	*957*	*9,570*
ADULT EDUCATION SUPPLEMENTAL	*1609/3209*	*3,125*	*0*	*3,125*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*89,574*	*0*	*89,574*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*24,922*	*0*	*24,922*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*47,596*	*0*	*47,596*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 *BOX ELDER CO SCHOOL DISTRICT*				
REVENUE *SA SUBSTANCE ABUSE-FEE ON FINES*				
Year *2016*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*6,994*	*0*	*0*
Year *2015*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*5,605*	*0*	*3,626*
RECIPIENT NON REVENUE "99" TOTAL:		*8,739,593*	*769,934*	*5,752,283*
RECIPIENT REVENUE "99" TOTAL:		*51,135,588*	*4,049,916*	*43,021,513*
RECIPIENT TOTAL:		*59,875,181*	*4,819,850*	*48,773,796*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 *CACHE CO SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
PROFESSIONAL DEVELOPMENT	*5618/3718*	*7,000*	*0*	*0*
UPASS	*5699/3799*	*46,299*	*3,859*	*38,583*
FLOW THRU	*5613/3613*	*12,195*	*1,944*	*2,508*
GENERAL FINANCIAL LITERACY	*5660/3760*	*1,250*	*0*	*0*
STUDENT LEADERSHIP SKILL DEVELOPMENT	*5816/3816*	*15,500*	*0*	*0*
READING DIFFICULTIES PILOT	*5645/3515*	*115,000*	*0*	*0*
Year *2015*				
FLOW THRU	*5613/3613*	*370*	*0*	*370*
STUDENT LEADERSHIP SKILL DEVELOPMENT	*5816/3816*	*3,872*	*0*	*3,872*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*994,254*	*66,075*	*485,527*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*63,080*	*0*	*63,080*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*159,233*	*3,837*	*122,214*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*3,759*	*0*	*3,759*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*1,326,887*	*733,856*	*733,856*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*621,740*	*129,411*	*621,740*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*4,388*	*0*	*4,388*
REVENUE *15 F84.011A CH1 CHILD MIGRANT WORK*				
Year *2016*				
FED FORMULA TO LEAS	*7830/4830*	*50,000*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7830/4830*	*79,054*	*0*	*27,365*
Year *2014*				
FED AFTERSCHOOL,21ST CENT	*7830/4830*	*54,069*	*0*	*44,566*
FED FORMULA TO LEAS	*7830/4830*	*115,607*	*0*	*56,458*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*12,590*	*0*	*0*
FLOW THROUGH	*7524/4524*	*2,558,967*	*0*	*1,034,192*
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*33,192*	*0*	*30,163*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 *CACHE CO SCHOOL DISTRICT*				
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2015*				
FLOW THROUGH	*7524/4524*	*754,545*	*0*	*754,545*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*145,025*	*73,252*	*73,252*
REVENUE *29 F84.323A IDEA SPDG/UMTSS*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7526/4526*	*25,000*	*0*	*0*
REVENUE *33 F84.002A ADULT EDUCATION ACT*				
Year *2015*				
STATE LEADERSHIP	*7582/4582*	*0*	*0*	*0*
State Leadership	*7582/4582*	*1,700*	*0*	*0*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*217,000*	*28,661*	*154,776*
SCHOOL LUNCHES F10.555	*8071/4571*	*415,000*	*51,392*	*298,298*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*1,350,000*	*169,574*	*974,642*
SCHOOL ASSP F10.555	*8075/4575*	*34,500*	*3,252*	*19,451*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*38,094*	*0*	*38,094*
SCHOOL LUNCHES F10.555	*8071/4571*	*79,335*	*0*	*79,335*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*275,602*	*0*	*275,602*
SCHOOL ASSP F10.555	*8075/4575*	*3,060*	*0*	*3,060*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*122,627*	*0*	*53,036*
Year *2015*				
FLOW THROUGH	*7522/4522*	*42,608*	*0*	*42,608*
REVENUE *60 84.287c AFT SCHOOL LEARNING CENTER*				
Year *2016*				
FED FORMULA TO LEAS	*7910/4910*	*494,312*	*141,721*	*190,182*
Year *2015*				
FED FORMULA TO LEAS	*7910/4910*	*382,205*	*0*	*382,205*
Year *2014*				
FED AFTERSCHOOL,21ST CENT	*7910/4910*	*800*	*0*	*800*
FED FORMULA TO LEAS	*7910/4910*	*17,580*	*0*	*17,580*
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*51,884*	*0*	*0*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 *CACHE CO SCHOOL DISTRICT*				
REVENUE *73 F84.365A ENGLISH LANG ACQ*				
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*52,531*	*0*	*39,477*
Year *2014*				
FED FORMULA TO LEAS	*7880/4880*	*35,538*	*0*	*35,538*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*274,978*	*0*	*103,805*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*118,267*	*0*	*118,267*
REVENUE *80 COLLECTIONS*				
Year *2013*				
PLANNING AND PROJECT SERVICES	*1609/3209*	*4,930*	*0*	*4,930*
REVENUE *97 STATE APP GENERAL FUND*				
Year *2014*				
STUDENT LEADERSHIP ONE_TIME	*5816/3816*	*10,000*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*1,969,108*	*164,092*	*1,640,923*
GRADES 1-12	*VAR/3010*	*40,974,260*	*3,359,573*	*34,255,114*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(232,206)*	*0*	*(232,206)*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*34,012*	*2,705*	*28,601*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(4,924)*	*0*	*(4,924)*
PROFESSIONAL STAFF	*VAR/3020*	*4,539,114*	*378,259*	*3,782,595*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*5,223,413*	*435,284*	*4,352,844*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*1,463,567*	*121,964*	*1,219,640*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*1,067,306*	*88,942*	*889,422*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*33,177*	*2,764*	*27,648*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*166,588*	*13,882*	*138,823*
SPEC ED --INTENSIVE SVCS STATE PROGRAM	*1225/3125*	*15,422*	*0*	*15,422*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*2,801,513*	*233,448*	*2,334,617*
CLASS SIZE REDUCTION K-8	*5201/3230*	*3,247,326*	*270,610*	*2,706,105*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*615,100*	*51,245*	*512,609*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*4,134,496*	*343,948*	*3,446,599*
EARLY INTERVENTION	*5641/3641*	*168,771*	*14,065*	*140,643*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*401,872*	*33,489*	*334,893*
YOUTH-IN-CUSTODY	*5340/3221*	*484,452*	*0*	*361,781*
ADULT EDUCATION	*1609/3209*	*61,129*	*5,094*	*50,941*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*74,487*	*6,208*	*62,073*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*25,791*	*2,150*	*21,493*
CONCURRENT ENROLLMENT	*5333/3213*	*283,074*	*23,589*	*235,895*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*1,181,184*	*0*	*1,181,184*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 *CACHE CO SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*435,418*	*36,285*	*362,849*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*4,021,715*	*335,143*	*3,351,430*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*42,016*	*3,501*	*35,013*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*27,150*	*2,262*	*22,625*
CRITICAL LANGUAGES PROGRAM	*5635/3635*	*75,000*	*6,250*	*62,500*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*310,659*	*53,403*	*125,236*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*143,122*	*0*	*143,122*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*198,849*	*16,570*	*165,708*
SPEC ED INTENSIVE SERVICES	*1225/3125*	*25,179*	*0*	*25,179*
VOTED LOCAL LEVY PROGRAM	*5455/3555*	*4,376,971*	*364,747*	*3,647,476*
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5455/3555*	*1,857,443*	*154,787*	*1,547,869*
BOARD LOCAL LEVY PROGRAM	*5460/3560*	*1,046,248*	*87,048*	*872,151*
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5460/3560*	*464,361*	*38,697*	*386,968*
CAPITAL OUTLAY FOUNDATION	*5550/3650*	*0*	*0*	*0*
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	*5550/3650*	*779,242*	*64,936*	*649,369*
CAPITAL OUTLAY ENROLLMENT GROWTH	*5561/3661*	*91,570*	*7,630*	*76,309*
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	*5561/3661*	*181,803*	*15,151*	*151,503*
Year *2015*				
ADULT EDUCATION SUPPLEMENTAL	*1609/3209*	*1,693*	*1,062*	*1,062*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*113,180*	*0*	*113,180*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*38,289*	*0*	*38,289*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*69,562*	*0*	*69,562*
Year *2012*				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*0*	*0*	*0*
REVENUE *SA SUBSTANCE ABUSE-FEE ON FINES*				
Year *2016*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*13,682*	*0*	*0*
Year *2015*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*10,804*	*0*	*10,804*
RECIPIENT NON REVENUE "99" TOTAL:		*11,249,913*	*1,406,834*	*6,942,928*
RECIPIENT REVENUE "99" TOTAL:		*83,027,502*	*6,738,783*	*69,350,135*
RECIPIENT TOTAL:		*94,277,415*	*8,145,617*	*76,293,063*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 *CARBON CO SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*18,031*	*1,502*	*15,026*
GENERAL FINANCIAL LITERACY	*5660/3760*	*400*	*0*	*0*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*247,008*	*16,217*	*118,464*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*14,750*	*0*	*14,750*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*31,060*	*0*	*8,910*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*1,458*	*0*	*0*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*15,632*	*0*	*0*
Year *2011*				
DRIVERS EDUCATION	*5610/3710*	*10,951*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*519,888*	*152,956*	*203,640*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*199,667*	*0*	*199,667*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*1,941*	*0*	*1,941*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*739,722*	*0*	*46,279*
Year *2015*				
FLOW THROUGH	*7524/4524*	*370,241*	*0*	*370,241*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*7,016*	*0*	*7,016*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*47,914*	*0*	*0*
REVENUE *33 F84.002A ADULT EDUCATION ACT*				
Year *2016*				
PRISIONS/INSTITUTIONS	*7581/4581*	*19,548*	*0*	*0*
Year *2015*				
PRISIONS/INSTITUTIONS	*7581/4581*	*14,465*	*0*	*14,465*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 *CARBON CO SCHOOL DISTRICT*				
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*251,000*	*28,417*	*154,090*
SCHOOL LUNCHES F10.555	*8071/4571*	*103,000*	*13,334*	*76,929*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*470,000*	*60,987*	*346,495*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*0*	*0*	*0*
SCHOOL BREAKFAST F10.553	*8074/4574*	*34,733*	*0*	*34,733*
SCHOOL LUNCHES F10.555	*8071/4571*	*20,474*	*0*	*20,474*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*102,262*	*0*	*102,262*
SUMMER FOOD MEAL SERVICE F10.559	*8077/4577*	*7,181*	*0*	*0*
SUMMER FOOD SPONSOR ADMIN F10.559	*8077/4577*	*742*	*0*	*0*
REVENUE *48 FEDERAL SUMMER SPEC FOOD6*				
Year *2016*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*1,026*	*1,901*	*5,116*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*712*	*0*	*712*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*44,134*	*0*	*9,941*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*172,839*	*0*	*65,705*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*61,653*	*0*	*61,653*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*329,592*	*26,236*	*277,120*
GRADES 1-12	*VAR/3010*	*6,109,822*	*433,416*	*5,242,989*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(326,765)*	*0*	*(326,765)*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*27,828*	*2,319*	*23,190*
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*427,686*	*34,860*	*357,965*
PROFESSIONAL STAFF	*VAR/3020*	*890,883*	*74,016*	*742,850*
ADMINISTRATIVE COSTS	*VAR/3025*	*185,520*	*15,460*	*154,600*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*1,719,585*	*143,298*	*1,432,988*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*504,522*	*42,043*	*420,435*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*261,583*	*21,798*	*217,986*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*11,503*	*958*	*9,586*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*49,810*	*4,150*	*41,509*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*680,094*	*56,671*	*566,751*
CLASS SIZE REDUCTION K-8	*5201/3230*	*658,404*	*54,537*	*549,329*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*136,658*	*11,326*	*114,005*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 *CARBON CO SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*752,365*	*62,687*	*626,990*
EARLY INTERVENTION	*5641/3641*	*70,487*	*5,874*	*58,740*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*168,404*	*14,033*	*140,337*
YOUTH-IN-CUSTODY	*5340/3221*	*275,473*	*0*	*250,473*
ADULT EDUCATION	*1609/3209*	*67,618*	*2,947*	*61,725*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*14,548*	*1,212*	*12,123*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*3,847*	*320*	*3,206*
CONCURRENT ENROLLMENT	*5333/3213*	*52,838*	*4,403*	*44,032*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*322,246*	*0*	*322,246*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*75,125*	*6,260*	*62,604*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*1,030,272*	*85,856*	*858,560*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*10,579*	*876*	*8,826*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*8,570*	*714*	*7,142*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*38,304*	*0*	*38,304*
Year *2015*				
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*6,461*	*538*	*5,384*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*79,985*	*0*	*0*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*33,172*	*0*	*33,172*
ADULT EDUCATION SUPPLEMENTAL	*1609/3209*	*16,000*	*0*	*15,066*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*5,418*	*0*	*5,418*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*63,997*	*0*	*63,997*
RECIPIENT TOTAL:		*18,291,882*	*1,382,122*	*14,321,392*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 *DAGGETT CO SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*11,090*	*924*	*9,242*
FLOW THRU	*5613/3613*	*17,025*	*5,343*	*12,475*
Year *2015*				
FLOW THRU	*5613/3613*	*11,019*	*0*	*11,019*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*13,385*	*777*	*6,430*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*280*	*0*	*280*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*11,454*	*0*	*320*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*114*	*0*	*0*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*17,866*	*0*	*17,121*
Year *2011*				
DRIVERS EDUCATION	*5610/3710*	*6,244*	*0*	*6,244*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*30,274*	*5,370*	*18,794*
Year *2015*				
FLOW THROUGH	*7524/4524*	*875*	*0*	*0*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*35,000*	*415*	*2,507*
SCHOOL LUNCHES F10.555	*8071/4571*	*5,800*	*604*	*4,015*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*15,000*	*1,407*	*8,697*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*549*	*0*	*549*
SCHOOL LUNCHES F10.555	*8071/4571*	*986*	*0*	*986*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*2,559*	*0*	*2,559*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,687*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*317*	*0*	*0*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 *DAGGETT CO SCHOOL DISTRICT*				
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*6,323*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*1,694*	*0*	*1,694*
GRADES 1-12	*VAR/3010*	*55,151*	*1,975*	*51,202*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(183)*	*0*	*(183)*
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*781,311*	*65,110*	*651,093*
PROFESSIONAL STAFF	*VAR/3020*	*107,248*	*8,937*	*89,373*
ADMINISTRATIVE COSTS	*VAR/3025*	*293,740*	*24,478*	*244,783*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*61,697*	*5,141*	*51,414*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*3,778*	*314*	*3,149*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*1,520*	*126*	*1,267*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*146,395*	*11,998*	*122,398*
CLASS SIZE REDUCTION K-8	*5201/3230*	*36,657*	*3,054*	*30,548*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*17,808*	*1,483*	*14,841*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*109,139*	*9,095*	*90,950*
GUARANTEE TRANSPORTATION LEVY	*5371/3471*	*26,739*	*2,048*	*22,643*
EARLY INTERVENTION	*5641/3641*	*29,719*	*2,476*	*24,766*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*12,139*	*1,011*	*10,116*
ADULT EDUCATION	*1609/3209*	*25,638*	*1,834*	*21,969*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*802*	*67*	*669*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*71*	*6*	*60*
CONCURRENT ENROLLMENT	*5333/3213*	*3,389*	*244*	*2,901*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*111,339*	*0*	*111,339*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*30,012*	*2,457*	*25,097*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*98,845*	*8,027*	*82,790*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,571*	*128*	*1,314*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*3,727*	*0*	*3,727*
CAPITAL OUTLAY FOUNDATION	*5550/3650*	*50,000*	*4,166*	*41,667*
Year *2015*				
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*6,766*	*564*	*5,639*
ADULT EDUCATION SUPPLEMENTAL	*1609/3209*	*1,000*	*0*	*0*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,772*	*0*	*1,772*
	RECIPIENT TOTAL:	*2,209,590*	*169,768*	*1,812,119*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 *DAVIS CO SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
PROFESSIONAL DEVELOPMENT	*5618/3718*	*32,000*	*0*	*0*
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*36,000*	*0*	*0*
UPASS	*5699/3799*	*160,213*	*13,351*	*133,511*
FLOW THRU	*5613/3613*	*28,782*	*0*	*28,782*
GENERAL FINANCIAL LITERACY	*5660/3760*	*7,454*	*0*	*3,872*
STUDENT LEADERSHIP SKILL DEVELOPMENT	*5816/3816*	*8,500*	*0*	*0*
READING DIFFICULTIES PILOT	*5645/3515*	*30,000*	*0*	*0*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*4,166,871*	*255,110*	*1,971,935*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*246,640*	*0*	*246,640*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*582,047*	*0*	*213,460*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*163,042*	*0*	*0*
REVENUE *06 F84.366b MATH SCIENCE PHP*				
Year *2014*				
CURRICULUM ADMINISTRATION	*7614/4614*	*0*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*6,512,321*	*1,526,128*	*1,526,128*
FED PROGRAM IMP TO LEAS	*7801/4801*	*100,000*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*4,984,720*	*0*	*4,464,384*
FED PROGRAM IMP TO LEAS	*7801/4801*	*120,000*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*21,801*	*0*	*21,801*
REVENUE *13 F84.013A T-I NEGLECTED & DELIQU*				
Year *2016*				
FED AFTERSCHOOL,21ST CENT	*7840/4840*	*42,033*	*0*	*0*
Year *2015*				
CTE-NCLB STATE ACTIVITY	*7840/4840*	*560*	*0*	*0*
FED AFTERSCHOOL,21ST CENT	*7840/4840*	*20,560*	*0*	*20,560*
FED FORMULA TO LEAS	*7840/4840*	*34,658*	*0*	*0*
REVENUE *15 F84.011A CH1 CHILD MIGRANT WORK*				
Year *2016*				
FED FORMULA TO LEAS	*7830/4830*	*35,000*	*0*	*0*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 *DAVIS CO SCHOOL DISTRICT*				
REVENUE *15 F84.011A CH1 CHILD MIGRANT WORK*				
Year *2015*				
FED FORMULA TO LEAS	*7830/4830*	*20,014*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7830/4830*	*31,115*	*0*	*31,115*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*227,538*	*0*	*0*
FLOW THROUGH	*7524/4524*	*9,997,139*	*0*	*5,043,423*
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*23,820*	*0*	*0*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*564,899*	*301,227*	*301,227*
Year *2015*				
CTE NON-TRADITIONAL TRNG	*VAR/4530*	*6,941*	*0*	*6,941*
REVENUE *28 F84.196a HOMELESS CHILD ED*				
Year *2016*				
FED FORMULA TO LEAS	*7950/4950*	*32,374*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7950/4950*	*9,583*	*0*	*9,583*
REVENUE *33 F84.002A ADULT EDUCATION ACT*				
Year *2016*				
ABE	*7583/4583*	*175,098*	*76,369*	*138,869*
EL/CIVICS	*7584/4584*	*73,000*	*25,920*	*47,143*
Year *2015*				
STATE LEADERSHIP	*7582/4582*	*0*	*0*	*0*
State Leadership	*7582/4582*	*1,700*	*0*	*0*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SPECIAL MILK F10.556	*8073/4573*	*1,450*	*0*	*0*
SCHOOL BREAKFAST F10.553	*8074/4574*	*1,320,000*	*150,079*	*811,652*
SCHOOL LUNCHES F10.555	*8071/4571*	*1,852,550*	*198,419*	*1,204,911*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*5,515,000*	*607,673*	*3,554,089*
SCHOOL ASSP F10.555	*8075/4575*	*61,500*	*8,685*	*47,315*
CACFP MEAL SERVICE F10.558	*8079/4579*	*12,500*	*385*	*2,631*
Year *2015*				
SPECIAL MILK F10.556	*8073/4573*	*0*	*0*	*0*
SCHOOL BREAKFAST F10.553	*8074/4574*	*233,903*	*0*	*233,903*
SCHOOL LUNCHES F10.555	*8071/4571*	*328,816*	*0*	*328,816*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*1,111,455*	*0*	*1,111,455*
SCHOOL ASSP F10.555	*8075/4575*	*10,448*	*0*	*10,448*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 *DAVIS CO SCHOOL DISTRICT*				
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2015*				
CACFP MEAL SERVICE F10.558	*8079/4579*	*626*	*0*	*626*
REVENUE *48 FEDERAL SUMMER SPEC FOOD6*				
Year *2016*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*35,299*	*3,753*	*29,514*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*3,922*	*0*	*3,922*
REVENUE *49 FEERAL CASH IN LIEU OF COMM6*				
Year *2016*				
CHILD & ADULT CARE FOOD PRGMS	*8076/4576*	*1,800*	*111*	*640*
Year *2015*				
CHILD & ADULT CARE FOOD PRGMS	*8076/4576*	*126*	*0*	*126*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*279,784*	*0*	*194,959*
REVENUE *60 84.287c AFT SCHOOL LEARNING CENTER*				
Year *2016*				
FED FORMULA TO LEAS	*7910/4910*	*226,480*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7910/4910*	*311,162*	*0*	*245,508*
Year *2014*				
FED FORMULA TO LEAS	*7910/4910*	*8,790*	*0*	*8,790*
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*200,825*	*107,043*	*107,043*
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*145,311*	*0*	*145,311*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*1,153,179*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*529,603*	*0*	*0*
Year *2014*				
FORMULA FLOW THROUGH		*0*	*0*	*0*
REVENUE *80 COLLECTIONS6*				
Year *2016*				
CURRICULUM ADMINISTRATION	*5680/3780*	*33,500*	*0*	*0*
Year *2015*				
CURRICULUM ADMINISTRATION	*5680/3780*	*0*	*0*	*0*
TEACHER TECHNOLOGY TRAINING	*5601/3701*	*4,950*	*0*	*0*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 *DAVIS CO SCHOOL DISTRICT*				
REVENUE *80 COLLECTIONS5*				
Year *2015*				
EDUCATOR LICENSING FEE		0	0	0
Year *2014*				
PLANNING AND PROJECT SERVICES	1609/3209	47,840	14,031	33,471
Year *2012*				
PLANNING AND PROJECT SERVICES	1609/3209	0	0	0
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	VAR/3010	7,658,523	611,959	6,434,604
GRADES 1-12	VAR/3010	165,383,662	13,364,188	138,655,286
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,739,729)	0	(1,739,729)
FOREIGN EXCHANGE STUDENTS	VAR/3010	105,128	8,245	88,637
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(66,146)	0	(66,146)
PROFESSIONAL STAFF	VAR/3020	19,534,655	1,625,858	16,282,938
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	20,172,647	1,681,054	16,810,540
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,236,211	269,685	2,696,843
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,763,970	480,330	4,803,309
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	112,575	9,382	93,813
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	594,388	49,532	495,323
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	265,721	0	265,721
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,384,125	691,262	7,001,600
CLASS SIZE REDUCTION K-8	5201/3230	13,190,917	1,099,243	10,992,431
GANG PREVENTION	5339/3220	158,640	0	89,930
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,474,450	206,204	2,062,042
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	6,735,423	560,320	5,614,782
EARLY INTERVENTION	5641/3641	451,982	37,665	376,652
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,552,045	129,337	1,293,371
YOUTH-IN-CUSTODY	5340/3221	1,258,558	0	1,258,558
ADULT EDUCATION	1609/3209	655,779	54,649	546,483
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	305,299	25,441	254,416
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	337,844	28,153	281,537
INT BACCALAUREATE PROGRAM	5612/3612	10,349	862	8,624
CONCURRENT ENROLLMENT	5333/3213	567,110	47,259	472,592
SCHOOL LAND TRUST PROGRAM	5420/3520	4,642,558	0	4,642,558
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,333,376	110,524	1,112,328
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,684,834	1,473,736	14,737,362
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	169,157	14,096	140,964
MATCHING FUND FOR SCHOOL NURSES	5368/3468	99,462	8,288	82,885
CRITICAL LANGUAGES PROGRAM	5635/3635	137,000	11,416	114,167
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	971,332	512,631	512,631
TEACHER SUPPLIES AND MATERIALS	5868/3868	630,288	0	630,288
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	138,740	11,561	115,617

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 *DAVIS CO SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
TITLE I PARA EDUCATOR	*5685/3785*	*18,750*	*0*	*18,750*
SPEC ED INTENSIVE SERVICES	*1225/3125*	*433,831*	*0*	*433,831*
VOTED LOCAL LEVY PROGRAM	*5455/3555*	*18,671,293*	*1,555,941*	*15,559,411*
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5455/3555*	*7,472,194*	*622,683*	*6,226,829*
BOARD LOCAL LEVY PROGRAM	*5460/3560*	*3,403,482*	*280,321*	*2,842,839*
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5460/3560*	*1,868,049*	*155,671*	*1,556,708*
CAPITAL OUTLAY FOUNDATION	*5550/3650*	*0*	*0*	*0*
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	*5550/3650*	*3,159,352*	*263,279*	*2,632,793*
CAPITAL OUTLAY ENROLLMENT GROWTH	*5561/3661*	*150,790*	*12,565*	*125,659*
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	*5561/3661*	*299,377*	*24,948*	*249,481*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*225,260*	*0*	*225,260*
YOUTH-IN-CUSTODY	*5340/3221*	*106,017*	*0*	*0*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*186,092*	*0*	*186,092*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*459,213*	*0*	*459,213*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*158,413*	*0*	*158,413*
REVENUE *A5 STATECARRYOVER*				
Year *2015*				
CTE ANTI BULLYING	*5674/3774*	*84,000*	*12,847*	*12,847*
REVENUE *SA SUBSTANCE ABUSE-FEE ON FINES*				
Year *2016*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*36,072*	*0*	*16,135*
Year *2015*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*22,469*	*0*	*22,469*
RECIPIENT NON REVENUE "99" TOTAL:		*42,069,782*	*3,301,131*	*22,335,955*
RECIPIENT REVENUE "99" TOTAL:		*319,522,986*	*26,038,288*	*267,838,236*
RECIPIENT TOTAL:		*361,592,768*	*29,339,419*	*290,174,191*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 *DUCHESNE CO SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
TITLE III PROFESSIONAL DEVELOPMENT	*5618/3718*	*3,000*	*0*	*0*
UPASS	*5699/3799*	*21,893*	*1,824*	*18,244*
FLOW THRU	*5613/3613*	*15,269*	*3,662*	*3,662*
GENERAL FINANCIAL LITERACY	*5660/3760*	*550*	*0*	*0*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*337,362*	*21,527*	*155,593*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*15,315*	*0*	*15,315*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*45,639*	*0*	*11,420*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*21,968*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*425,219*	*219,872*	*219,872*
FED PROGRAM IMP TO LEAS	*7801/4801*	*100,000*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*320,691*	*0*	*320,691*
FED PROGRAM IMP TO LEAS	*7801/4801*	*120,000*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*1,629*	*0*	*1,629*
FED PROGRAM IMP TO LEAS	*7801/4801*	*20,000*	*0*	*20,000*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*5,510*	*0*	*0*
FLOW THROUGH	*7524/4524*	*883,742*	*655,706*	*655,706*
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*13,858*	*0*	*0*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*42,372*	*0*	*0*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SPECIAL MILK F10.556	*8073/4573*	*7,450*	*103*	*619*
SCHOOL BREAKFAST F10.553	*8074/4574*	*160,000*	*18,144*	*106,662*
SCHOOL LUNCHES F10.555	*8071/4571*	*150,000*	*16,743*	*97,163*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*469,000*	*64,795*	*366,515*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 *DUCHESNE CO SCHOOL DISTRICT*				
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2015*				
SPECIAL MILK F10.556	*8073/4573*	*91*	*0*	*91*
SCHOOL BREAKFAST F10.553	*8074/4574*	*27,893*	*0*	*27,893*
SCHOOL LUNCHES F10.555	*8071/4571*	*23,854*	*0*	*23,854*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*98,540*	*0*	*98,540*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*61,188*	*31,298*	*31,298*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*182,576*	*68,895*	*68,895*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*183,139*	*76,616*	*183,139*
Year *2014*				
FORMULA FLOW THROUGH	*7860/4860*	*57,899*	*0*	*57,899*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*488,713*	*35,803*	*417,106*
GRADES 1-12	*VAR/3010*	*9,273,241*	*722,656*	*7,827,928*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(35,688)*	*0*	*(35,688)*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*3,092*	*257*	*2,577*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(11,426)*	*0*	*(11,426)*
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*1,909,493*	*155,724*	*1,598,044*
PROFESSIONAL STAFF	*VAR/3020*	*1,316,229*	*107,246*	*1,101,736*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*2,325,897*	*193,824*	*1,938,248*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*595,426*	*49,618*	*496,189*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*581,519*	*48,460*	*484,600*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*13,667*	*1,139*	*11,390*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*61,466*	*5,122*	*51,222*
SPEC ED --INTENSIVE SVCS STATE PROGRAM	*1225/3125*	*6,750*	*0*	*6,750*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*886,564*	*73,493*	*739,578*
CLASS SIZE REDUCTION K-8	*5201/3230*	*978,879*	*80,915*	*817,050*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*210,050*	*17,275*	*175,499*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*1,062,239*	*86,495*	*889,248*
GUARANTEE TRANSPORTATION LEVY	*5371/3471*	*0*	*0*	*0*
EARLY INTERVENTION	*5641/3641*	*72,513*	*6,042*	*60,428*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*159,450*	*13,287*	*132,875*
YOUTH-IN-CUSTODY	*5340/3221*	*52,755*	*0*	*44,634*
ADULT EDUCATION	*1609/3209*	*125,324*	*6,491*	*112,341*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*21,833*	*1,819*	*18,194*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*4,346*	*362*	*3,622*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 *DUCHESNE CO SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
CONCURRENT ENROLLMENT	*5333/3213*	*74,610*	*6,194*	*62,221*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*439,592*	*0*	*439,592*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*102,057*	*8,502*	*85,052*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*1,431,071*	*119,256*	*1,192,560*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*15,279*	*1,262*	*12,755*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*51,338*	*0*	*51,338*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*132,169*	*11,014*	*110,141*
SPEC ED INTENSIVE SERVICES	*1225/3125*	*11,021*	*0*	*11,021*
CAPITAL OUTLAY ENROLLMENT GROWTH	*5561/3661*	*64,056*	*5,338*	*53,380*
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	*5561/3661*	*127,177*	*10,598*	*105,981*
Year *2015*				
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*31,237*	*2,603*	*26,031*
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*29,832*	*0*	*29,832*
ADULT EDUCATION SUPPLEMENTAL	*1609/3209*	*1,550*	*0*	*0*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*20,567*	*0*	*20,567*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*16,253*	*0*	*16,253*
RECIPIENT TOTAL:		*26,465,788*	*2,949,980*	*21,583,569*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 *EMERY SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*15,646*	*1,303*	*13,039*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*168,130*	*9,841*	*76,816*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*6,300*	*6,300*	*6,300*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*26,771*	*0*	*4,540*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*296,780*	*0*	*145,456*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*131,223*	*0*	*131,223*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*983*	*0*	*983*
FED PROGRAM IMP TO LEAS	*7801/4801*	*7,500*	*0*	*7,500*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*500,229*	*0*	*240,894*
Year *2015*				
FLOW THROUGH	*7524/4524*	*218,167*	*0*	*218,167*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*27,369*	*0*	*0*
Year *2015*				
CTE FORMULA ALLOCATION	*6043/4538*	*26,000*	*0*	*16,075*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*165,000*	*15,194*	*90,769*
SCHOOL LUNCHES F10.555	*8071/4571*	*74,000*	*7,654*	*46,861*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*296,000*	*32,961*	*201,263*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*26,615*	*0*	*26,615*
SCHOOL LUNCHES F10.555	*8071/4571*	*12,884*	*0*	*12,884*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*66,253*	*0*	*66,253*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*28,934*	*0*	*8,217*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 *EMERY SCHOOL DISTRICT*				
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2015*				
FLOW THROUGH	*7522/4522*	*10,957*	*0*	*10,957*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*94,472*	*0*	*43,699*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*53,025*	*0*	*36,544*
REVENUE *80 COLLECTIONS5*				
Year *2015*				
EDUCATOR LICENSING FEE		*0*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*129,581*	*8,685*	*112,211*
GRADES 1-12	*VAR/3010*	*2,893,153*	*205,018*	*2,483,118*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(58,712)*	*0*	*(58,712)*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(1,861)*	*0*	*(1,861)*
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*1,680,604*	*140,050*	*1,400,503*
PROFESSIONAL STAFF	*VAR/3020*	*777,636*	*64,322*	*648,991*
ADMINISTRATIVE COSTS	*VAR/3025*	*185,520*	*15,460*	*154,600*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*1,069,092*	*89,091*	*890,910*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*345,438*	*28,786*	*287,865*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*215,788*	*17,982*	*179,823*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*8,467*	*705*	*7,056*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*33,448*	*2,787*	*27,873*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*688,976*	*57,411*	*574,153*
CLASS SIZE REDUCTION K-8	*5201/3230*	*436,457*	*36,133*	*364,190*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*109,156*	*9,092*	*90,972*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*554,431*	*46,125*	*462,180*
EARLY INTERVENTION	*5641/3641*	*56,573*	*4,714*	*47,144*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*134,094*	*11,174*	*111,745*
YOUTH-IN-CUSTODY	*5340/3221*	*15,819*	*0*	*15,819*
ADULT EDUCATION	*1609/3209*	*27,211*	*1,536*	*24,138*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*9,922*	*827*	*8,269*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*1,781*	*148*	*1,484*
CONCURRENT ENROLLMENT	*5333/3213*	*23,185*	*1,868*	*19,448*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*249,776*	*0*	*249,776*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*59,839*	*4,883*	*50,072*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*721,895*	*59,553*	*602,788*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*8,468*	*696*	*7,076*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*26,330*	*0*	*26,330*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 *EMERY SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2015*				
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*19,741*	*1,645*	*16,451*
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*7,749*	*0*	*7,749*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*5,418*	*0*	*5,418*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*5,895*	*0*	*5,895*
RECIPIENT TOTAL:		*12,694,108*	*881,944*	*10,228,529*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 *GARFIELD CO SCHOOL DISTRIC*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*12,716*	*1,059*	*10,597*
FLOW THRU	*5613/3613*	*34,589*	*0*	*14,546*
CTE ONLINE ASSESSMENTS	*5699/3799*	*667,190*	*0*	*326,190*
GENERAL FINANCIAL LITERACY	*5660/3760*	*2,125*	*0*	*0*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*52,198*	*3,929*	*24,874*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*2,730*	*0*	*2,730*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*17,015*	*0*	*2,560*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*456*	*0*	*456*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*15,436*	*0*	*10,170*
Year *2011*				
DRIVERS EDUCATION	*5610/3710*	*10,304*	*0*	*10,304*
REVENUE *04 FEDERAL MINERAL LEASE*				
Year *2015*				
SCHOOL TRUST LANDS	*5616/3716*	*29,727*	*0*	*29,727*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*114,503*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*2,830*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*471*	*0*	*471*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*6,440*	*0*	*0*
FLOW THROUGH	*7524/4524*	*178,665*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*8,460*	*0*	*0*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*10,566*	*3,724*	*3,724*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 *GARFIELD CO SCHOOL DISTRIC*				
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*29,000*	*2,936*	*16,796*
SCHOOL LUNCHES F10.555	*8071/4571*	*22,500*	*3,056*	*15,787*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*91,000*	*13,708*	*69,095*
SCHOOL ASSP F10.555	*8075/4575*	*24,000*	*0*	*0*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*3,411*	*0*	*3,411*
SCHOOL LUNCHES F10.555	*8071/4571*	*3,560*	*0*	*3,560*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*16,102*	*0*	*16,102*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*7,571*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*264*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*37,447*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*19,923*	*0*	*19,122*
REVENUE *80 COLLECTIONS*				
Year *2013*				
PLANNING AND PROJECT SERVICES	*1609/3209*	*7,000*	*0*	*7,000*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*66,735*	*4,938*	*56,858*
GRADES 1-12	*VAR/3010*	*1,635,136*	*117,853*	*1,399,429*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(6,603)*	*0*	*(6,603)*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(354)*	*0*	*(354)*
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*2,420,086*	*201,674*	*2,016,739*
PROFESSIONAL STAFF	*VAR/3020*	*519,867*	*43,007*	*433,854*
ADMINISTRATIVE COSTS	*VAR/3025*	*247,360*	*20,613*	*206,133*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*356,372*	*29,697*	*296,977*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*68,179*	*5,681*	*56,816*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*36,520*	*3,043*	*30,433*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*3,845*	*320*	*3,204*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*8,543*	*712*	*7,120*
SPEC ED --INTENSIVE SVCS STATE PROGRAM	*1225/3125*	*7,889*	*0*	*7,889*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*489,567*	*40,795*	*407,976*
CLASS SIZE REDUCTION K-8	*5201/3230*	*174,669*	*14,407*	*145,854*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*63,863*	*5,317*	*53,228*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*186,757*	*15,563*	*155,631*

UTAH STATE OFFICE OF EDUCATION **Report Date:** 4/22/2016

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 *GARFIELD CO SCHOOL DISTRIC*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GUARANTEE TRANSPORTATION LEVY	*5371/3471*	*75,588*	*6,299*	*62,990*
EARLY INTERVENTION	*5641/3641*	*39,256*	*3,271*	*32,713*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*87,407*	*7,284*	*72,839*
ADULT EDUCATION	*1609/3209*	*64,578*	*5,381*	*53,815*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*4,091*	*341*	*3,409*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*499*	*41*	*416*
CONCURRENT ENROLLMENT	*5333/3213*	*48,696*	*4,058*	*40,580*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*160,748*	*0*	*160,748*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*53,987*	*4,486*	*45,014*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*321,115*	*26,759*	*267,596*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*5,479*	*453*	*4,572*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*5,206*	*432*	*4,341*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*11,943*	*0*	*11,943*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*62,120*	*5,176*	*51,767*
SPEC ED INTENSIVE SERVICES	*1225/3125*	*12,879*	*0*	*12,879*
VOTED LOCAL LEVY PROGRAM	*5455/3555*	*26,603*	*247*	*26,108*
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5455/3555*	*192,849*	*16,071*	*160,708*
BOARD LOCAL LEVY PROGRAM	*5460/3560*	*0*	*0*	*0*
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5460/3560*	*0*	*0*	*0*
CAPITAL OUTLAY FOUNDATION	*5550/3650*	*50,000*	*4,166*	*41,667*
Year *2015*				
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*31,603*	*2,633*	*26,336*
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*4,498*	*0*	*4,498*
ADULT EDUCATION SUPPLEMENTAL	*1609/3209*	*1,300*	*0*	*1,277*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*5,544*	*0*	*5,544*
ADULT EDUCATION SUPPLEMENTAL	*1609/3209*	*6,855*	*0*	*6,855*
REVENUE *SA SUBSTANCE ABUSE-FEE ON FINES*				
Year *2016*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*4,500*	*0*	*0*
RECIPIENT NON REVENUE "99" TOTAL:		*1,432,699*	*28,412*	*587,222*
RECIPIENT REVENUE "99" TOTAL:		*7,551,275*	*590,718*	*6,369,799*
RECIPIENT TOTAL:		*8,983,974*	*619,130*	*6,957,021*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 *GRAND CO SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*13,862*	*1,155*	*11,552*
FLOW THRU	*5613/3613*	*10,000*	*2,446*	*7,460*
INTERGENERATIONAL POVERTY	*5676/3776*	*34,874*	*0*	*0*
Year *2015*				
INTERGENERATIONAL POVERTY	*5676/3776*	*27,541*	*0*	*27,541*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*100,851*	*6,374*	*48,345*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*5,110*	*0*	*5,110*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*20,004*	*0*	*4,010*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*20,558*	*0*	*20,360*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*1,059*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*279,363*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*20,789*	*0*	*20,789*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*269,240*	*65,772*	*65,772*
Year *2015*				
FLOW THROUGH	*7524/4524*	*78,010*	*0*	*78,010*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*13,411*	*0*	*13,411*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*21,983*	*0*	*0*
REVENUE *24 F84.358B RURAL EDUCATION ACHIEVEMENT*				
Year *2016*				
FED FORMULA TO LEAS	*7940/4940*	*31,764*	*0*	*0*
REVENUE *33 F84.002A ADULT EDUCATION ACT*				
Year *2016*				
ABE	*7583/4583*	*32,584*	*7,936*	*24,635*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 *GRAND CO SCHOOL DISTRICT*				
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*56,000*	*7,762*	*41,059*
SCHOOL LUNCHES F10.555	*8071/4571*	*45,000*	*5,241*	*31,207*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*215,000*	*25,339*	*148,905*
SCHOOL ASSP F10.555	*8075/4575*	*14,200*	*1,810*	*9,339*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*9,165*	*0*	*9,165*
SCHOOL LUNCHES F10.555	*8071/4571*	*8,544*	*0*	*8,544*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*43,166*	*0*	*43,166*
SCHOOL ASSP F10.555	*8075/4575*	*1,375*	*0*	*1,375*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*32,402*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*14,472*	*0*	*14,472*
REVENUE *60 84.287c AFT SCHOOL LEARNING CENTER*				
Year *2016*				
FED FORMULA TO LEAS	*7910/4910*	*59,026*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7910/4910*	*48,364*	*0*	*40,208*
Year *2014*				
FED FORMULA TO LEAS	*7910/4910*	*4,395*	*0*	*4,395*
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*11,413*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*77,649*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*22,575*	*0*	*22,575*
REVENUE *80 COLLECTIONS6*				
Year *2016*				
CURRICULUM ADMINISTRATION	*5680/3780*	*72,391*	*0*	*0*
Year *2013*				
PLANNING AND PROJECT SERVICES	*1609/3209*	*1,301*	*0*	*1,301*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*72,245*	*4,347*	*63,551*
GRADES 1-12	*VAR/3010*	*1,479,908*	*78,487*	*1,322,934*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(86,691)*	*0*	*(86,691)*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 *GRAND CO SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*3,092*	*257*	*2,577*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(3,670)*	*0*	*(3,670)*
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*474,016*	*39,501*	*395,013*
PROFESSIONAL STAFF	*VAR/3020*	*421,801*	*34,174*	*353,452*
ADMINISTRATIVE COSTS	*VAR/3025*	*216,440*	*18,036*	*180,367*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*478,837*	*39,903*	*399,031*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*140,902*	*11,741*	*117,419*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*123,903*	*10,326*	*103,253*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*5,296*	*441*	*4,413*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*16,362*	*1,363*	*13,635*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*398,388*	*32,595*	*333,197*
CLASS SIZE REDUCTION K-8	*5201/3230*	*267,646*	*21,787*	*224,071*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*60,640*	*4,961*	*50,717*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*257,142*	*21,308*	*214,525*
EARLY INTERVENTION	*5641/3641*	*48,252*	*4,021*	*40,210*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*59,754*	*4,979*	*49,795*
YOUTH-IN-CUSTODY	*5340/3221*	*64,199*	*0*	*15,265*
ADULT EDUCATION	*1609/3209*	*38,602*	*3,028*	*32,545*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*6,251*	*521*	*5,209*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*712*	*59*	*593*
CONCURRENT ENROLLMENT	*5333/3213*	*24,753*	*2,062*	*20,628*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*195,571*	*0*	*195,571*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*48,754*	*3,868*	*41,017*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*467,318*	*38,943*	*389,432*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*4,025*	*333*	*3,358*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*16,919*	*0*	*16,919*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*43,174*	*3,598*	*35,979*
Year *2015*				
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*5,243*	*437*	*4,370*
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*9,360*	*0*	*9,360*
ADULT EDUCATION SUPPLEMENTAL	*1609/3209*	*1,000*	*0*	*1,000*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*2,597*	*0*	*2,597*
	RECIPIENT TOTAL:	*7,080,182*	*504,911*	*5,254,348*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 *GRANITE SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
PROFESSIONAL DEVELOPMENT	*5618/3718*	*47,500*	*0*	*26,425*
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*12,500*	*0*	*0*
CTE ANTI BULLYING	*5664/3774*	*5,000*	*0*	*0*
UPASS	*5699/3799*	*157,015*	*13,084*	*130,846*
INTERGENERATIONAL POVERTY	*5676/3776*	*300,000*	*0*	*153,903*
STUDENT LEADERSHIP SKILL DEVELOPMENT	*5816/3816*	*63,000*	*0*	*20,907*
Year *2015*				
INTERGENERATIONAL POVERTY	*5676/3776*	*18,458*	*0*	*18,458*
STUDENT LEADERSHIP SKILL DEVELOPMENT	*5816/3816*	*2,000*	*0*	*0*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*4,963,365*	*323,974*	*2,386,456*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*204,790*	*0*	*204,790*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*672,555*	*41,860*	*559,907*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*39,974*	*0*	*39,974*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*9,786*	*0*	*9,786*
REVENUE *06 F84.366b MATH SCIENCE PHP*				
Year *2014*				
CURRICULUM ADMINISTRATION	*7614/4614*	*0*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*15,883,712*	*0*	*4,755,137*
FED PROGRAM IMP TO LEAS	*7801/4801*	*600,000*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*7,718,605*	*0*	*6,428,519*
FED PROGRAM IMP TO LEAS	*7801/4801*	*360,000*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*782,888*	*0*	*782,888*
FED PROGRAM IMP TO LEAS	*7801/4801*	*458,944*	*0*	*458,944*
REVENUE *12 F84.377A SCHOOL IMPROVEMENT GRANTS*				
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*1,681,942*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*930,591*	*0*	*0*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 *GRANITE SCHOOL DISTRICT*				
REVENUE *12 F84.377A SCHOOL IMPROVEMENT GRANTS*				
Year *2013*				
FED FORMULA TO LEAS	*7801/4801*	*387,955*	*0*	*387,955*
REVENUE *13 F84.013A T-I NEGLECTED & DELIQU*				
Year *2016*				
FED AFTERSCHOOL,21ST CENT	*7840/4840*	*83,388*	*17,957*	*17,957*
FED FORMULA TO LEAS	*7840/4840*	*94,235*	*0*	*0*
Year *2015*				
FED AFTERSCHOOL,21ST CENT	*7840/4840*	*19,986*	*0*	*19,069*
FED FORMULA TO LEAS	*7840/4840*	*102,616*	*0*	*92,096*
REVENUE *15 F84.011A CH1 CHILD MIGRANT WORK*				
Year *2016*				
FED FORMULA TO LEAS	*7830/4830*	*35,000*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7830/4830*	*12,737*	*0*	*12,737*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*259,499*	*0*	*0*
FLOW THROUGH	*7524/4524*	*12,462,368*	*0*	*2,788,417*
Year *2015*				
FLOW THROUGH	*7524/4524*	*5,176,095*	*0*	*5,176,095*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*0*	*0*	*0*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*1,005,274*	*0*	*175,805*
Year *2015*				
CTE LEADERSHIP	*6047/4546*	*10,242*	*0*	*0*
CTE FORMULA ALLOCATION	*6043/4538*	*583,933*	*0*	*583,933*
REVENUE *28 F84.196a HOMELESS CHILD ED*				
Year *2016*				
FED FORMULA TO LEAS	*7950/4950*	*28,301*	*0*	*4,253*
Year *2015*				
FED FORMULA TO LEAS	*7950/4950*	*28,958*	*0*	*28,958*
Year *2014*				
FED FORMULA TO LEAS	*7950/4950*	*6,768*	*0*	*6,768*
REVENUE *29 F84.323A IDEA SPDG/UMTSS*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7526/4526*	*75,000*	*0*	*0*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7526/4526*	*10,416*	*0*	*10,416*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 *GRANITE SCHOOL DISTRICT*				
REVENUE *33 F84.002A ADULT EDUCATION ACT*				
Year *2016*				
ABE	*7583/4583*	*251,000*	*0*	*69,005*
EL/CIVICS	*7584/4584*	*55,000*	*0*	*16,178*
PRISIONS/INSTITUTIONS	*7581/4581*	*73,703*	*0*	*46,934*
Year *2015*				
STATE LEADERSHIP	*7582/4582*	*0*	*0*	*0*
ABE	*7583/4583*	*68,244*	*0*	*63,313*
EL/CIVICS	*7584/4584*	*23,452*	*0*	*23,452*
State Leadership	*7582/4582*	*3,400*	*0*	*0*
Year *2014*				
ABE	*7583/4583*	*1,020*	*0*	*1,020*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*3,100,000*	*554,582*	*3,057,159*
SCHOOL LUNCHES F10.555	*8071/4571*	*2,222,000*	*271,916*	*1,547,367*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*11,500,000*	*1,358,569*	*7,573,064*
SCHOOL ASSP F10.555	*8075/4575*	*175,500*	*19,746*	*99,152*
CACFP MEAL SERVICE F10.558	*8079/4579*	*206,665*	*32,054*	*184,399*
SUMMER FOOD MEAL SERVICE F10.559	*8077/4577*	*388,000*	*0*	*0*
SUMMER FOOD SPONSOR ADMIN F10.559	*8077/4577*	*40,386*	*0*	*0*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*(3,500)*	*0*	*0*
CHILD & ADULT CARE FOOD PRGMS	*8079/4579*	*(466)*	*0*	*0*
SCHOOL BREAKFAST F10.553	*8074/4574*	*727,057*	*0*	*727,057*
SCHOOL LUNCHES F10.555	*8071/4571*	*460,878*	*0*	*460,878*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*2,339,910*	*0*	*2,339,910*
SCHOOL ASSP F10.555	*8075/4575*	*9,729*	*0*	*9,729*
CACFP MEAL SERVICE F10.558	*8079/4579*	*30,989*	*0*	*30,989*
REVENUE *48 FEDERAL SUMMER SPEC FOOD6*				
Year *2016*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*487,490*	*65,616*	*461,637*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*108,390*	*0*	*54,165*
CHILD & ADULT CARE FOOD PRGMS	*8079/4579*	*(30)*	*0*	*0*
REVENUE *49 FEERAL CASH IN LIEU OF COMM6*				
Year *2016*				
FRESH FRUIT AND VEGETABLES F10.582		*0*	*0*	*0*
CHILD & ADULT CARE FOOD PRGMS	*8076/4576*	*28,200*	*2,267*	*13,200*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*3,500*	*0*	*0*
CHILD & ADULT CARE FOOD PRGMS	*8076/4576*	*2,996*	*0*	*2,267*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 *GRANITE SCHOOL DISTRICT*				
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*369,006*	*0*	*101,597*
Year *2015*				
FLOW THROUGH	*7522/4522*	*197,997*	*0*	*197,997*
REVENUE *60 84.287c AFT SCHOOL LEARNING CENTER*				
Year *2016*				
FED FORMULA TO LEAS	*7910/4910*	*149,998*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7910/4910*	*149,998*	*0*	*79,586*
Year *2014*				
FED FORMULA TO LEAS	*7910/4910*	*4,395*	*0*	*4,395*
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*1,125,155*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*439,153*	*0*	*439,153*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*2,065,262*	*0*	*596,989*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*907,404*	*0*	*888,038*
Year *2014*				
FORMULA FLOW THROUGH		*0*	*0*	*0*
REVENUE *80 COLLECTIONS4*				
Year *2014*				
PLANNING AND PROJECT SERVICES	*1609/3209*	*34,900*	*0*	*0*
Year *2013*				
PLANNING AND PROJECT SERVICES	*1609/3209*	*10,000*	*0*	*10,000*
REVENUE *81 COLLECTION OTHER GRANTS*				
Year *2014*				
TEACHER TECHNOLOGY TRAINING	*5601/3701*	*9,246*	*0*	*7,746*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*7,244,282*	*568,179*	*6,107,924*
GRADES 1-12	*VAR/3010*	*150,127,867*	*11,844,411*	*126,439,045*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(2,649,117)*	*0*	*(2,649,117)*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(33,693)*	*0*	*(33,693)*
PROFESSIONAL STAFF	*VAR/3020*	*19,164,733*	*1,596,238*	*15,972,256*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*21,021,314*	*1,751,776*	*17,517,762*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*3,154,397*	*262,866*	*2,628,664*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 *GRANITE SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*4,494,633*	*374,552*	*3,745,528*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*110,667*	*9,223*	*92,223*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*584,108*	*48,675*	*486,757*
SPEC ED --INTENSIVE SVCS STATE PROGRAM	*1225/3125*	*317,886*	*0*	*317,886*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*8,015,079*	*653,127*	*6,708,824*
CLASS SIZE REDUCTION K-8	*5201/3230*	*13,014,857*	*1,084,571*	*10,845,714*
GANG PREVENTION	*5339/3220*	*216,250*	*0*	*72,192*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*2,401,127*	*200,000*	*2,001,127*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*4,513,449*	*376,120*	*3,761,208*
EARLY INTERVENTION	*5641/3641*	*883,078*	*73,590*	*735,899*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*3,768,811*	*314,067*	*3,140,676*
YOUTH-IN-CUSTODY	*5340/3221*	*3,961,004*	*0*	*3,961,004*
ADULT EDUCATION	*1609/3209*	*1,464,629*	*122,052*	*1,220,524*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*294,961*	*24,580*	*245,801*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*185,878*	*15,490*	*154,899*
INT BACCALAUREATE PROGRAM	*5612/3612*	*15,596*	*1,299*	*12,997*
CONCURRENT ENROLLMENT	*5333/3213*	*252,421*	*16,025*	*220,370*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*4,545,383*	*0*	*4,545,383*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*1,855,973*	*154,664*	*1,546,644*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*18,513,480*	*1,542,201*	*15,429,078*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*166,647*	*13,790*	*139,067*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*96,650*	*8,042*	*80,565*
CRITICAL LANGUAGES PROGRAM	*5635/3635*	*401,000*	*33,416*	*334,167*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*430,785*	*53,608*	*290,529*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*665,614*	*0*	*665,614*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*598,389*	*49,865*	*498,658*
TITLE I PARA EDUCATOR	*5685/3785*	*75,000*	*0*	*75,000*
SPEC ED INTENSIVE SERVICES	*1225/3125*	*518,997*	*0*	*518,997*
VOTED LOCAL LEVY PROGRAM	*5455/3555*	*7,565,610*	*630,467*	*6,304,675*
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5455/3555*	*7,250,777*	*604,231*	*6,042,314*
BOARD LOCAL LEVY PROGRAM	*5460/3560*	*1,148,868*	*78,737*	*991,393*
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5460/3560*	*1,812,695*	*151,058*	*1,510,579*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*209,494*	*0*	*209,494*
AT-RISK -- GANG PREVENTION	*5339/3220*	*3,782*	*0*	*3,782*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*129,106*	*0*	*129,106*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*82,764*	*0*	*82,764*
REVENUE *SA SUBSTANCE ABUSE-FEE ON FINES*				
Year *2016*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*35,150*	*0*	*8,979*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 *GRANITE SCHOOL DISTRICT*				
REVENUE *SA SUBSTANCE ABUSE-FEE ON FINES*				
Year *2015*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*25,530*	*0*	*23,655*
RECIPIENT NON REVENUE "99" TOTAL:		*83,122,103*	*2,701,625*	*44,420,409*
RECIPIENT REVENUE "99" TOTAL:		*288,595,231*	*22,656,920*	*243,104,279*
RECIPIENT TOTAL:		*371,717,334*	*25,358,545*	*287,524,688*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 *IRON CO SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
TITLE III PROFESSIONAL DEVELOPMENT	*5618/3718*	*3,000*	*0*	*0*
UPASS	*5699/3799*	*29,773*	*2,481*	*24,811*
FLOW THRU	*5613/3613*	*10,000*	*0*	*3,684*
Year *2015*				
FLOW THRU	*5613/3613*	*14,934*	*0*	*14,934*
STUDENT LEADERSHIP SKILL DEVELOPMENT	*5816/3816*	*0*	*0*	*0*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*601,391*	*38,023*	*286,407*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*89,009*	*0*	*57,850*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*3,768*	*0*	*3,768*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*25,235*	*0*	*25,235*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*1,858,124*	*289,501*	*715,679*
FED PROGRAM IMP TO LEAS	*7801/4801*	*100,000*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*743,651*	*0*	*743,651*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*6,389*	*0*	*6,389*
REVENUE *13 F84.013A T-I NEGLECTED & DELIQU*				
Year *2016*				
FED AFTERSCHOOL,21ST CENT	*7840/4840*	*11,526*	*0*	*4,940*
FED FORMULA TO LEAS	*7840/4840*	*10,537*	*0*	*5,809*
Year *2015*				
FED FORMULA TO LEAS	*7840/4840*	*7,990*	*0*	*7,990*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*1,400,073*	*0*	*608,984*
Year *2015*				
FLOW THROUGH	*7524/4524*	*258,847*	*0*	*258,847*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*0*	*0*	*0*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 *IRON CO SCHOOL DISTRICT*				
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE LEADERSHIP	*6047/4546*	*11,686*	*0*	*5,843*
CTE FORMULA ALLOCATION	*6043/4538*	*137,764*	*0*	*67,235*
CTE FORMULA RESERVE	*6043/4538*	*50,000*	*0*	*24,402*
Year *2015*				
CTE LEADERSHIP	*6047/4546*	*11,704*	*0*	*11,704*
CTE FORMULA ALLOCATION	*6043/4538*	*129,459*	*0*	*129,459*
CTE FORMULA RESERVE	*6043/4538*	*50,000*	*0*	*50,000*
REVENUE *29 F84.323A IDEA SPDG/UMTSS*				
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY	*7526/4526*	*18,000*	*0*	*0*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7526/4526*	*9,582*	*0*	*9,582*
REVENUE *33 F84.002A ADULT EDUCATION ACT*				
Year *2016*				
ABE	*7583/4583*	*17,505*	*0*	*10,515*
EL/CIVICS	*7584/4584*	*13,248*	*0*	*7,540*
PRISIONS/INSTITUTIONS	*7581/4581*	*9,200*	*0*	*3,243*
Year *2015*				
PRISIONS/INSTITUTIONS	*7581/4581*	*1,283*	*0*	*1,283*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*365,000*	*39,255*	*233,036*
SCHOOL LUNCHES F10.555	*8071/4571*	*255,000*	*31,264*	*186,477*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*1,234,500*	*148,648*	*887,799*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*64,993*	*0*	*64,993*
SCHOOL LUNCHES F10.555	*8071/4571*	*49,014*	*0*	*49,014*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*247,573*	*0*	*247,573*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*54,766*	*0*	*26,407*
Year *2015*				
FLOW THROUGH	*7522/4522*	*16,483*	*0*	*16,483*
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*26,182*	*1,739*	*19,052*
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*17,808*	*0*	*17,808*
Year *2014*				
FED FORMULA TO LEAS	*7880/4880*	*1*	*0*	*0*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 *IRON CO SCHOOL DISTRICT*				
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*261,697*	*0*	*118,981*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*59,047*	*0*	*59,047*
REVENUE *80 COLLECTIONS5*				
Year *2015*				
TEACHER TECHNOLOGY TRAINING	*5601/3701*	*4,662*	*0*	*4,662*
Year *2014*				
PLANNING AND PROJECT SERVICES	*1609/3209*	*5,738*	*0*	*5,738*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*911,584*	*69,858*	*771,867*
GRADES 1-12	*VAR/3010*	*19,889,753*	*1,550,129*	*16,789,495*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(206,108)*	*0*	*(206,108)*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*12,368*	*644*	*11,080*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(326)*	*0*	*(326)*
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*745,349*	*57,501*	*630,346*
PROFESSIONAL STAFF	*VAR/3020*	*2,663,331*	*221,502*	*2,220,326*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*3,452,552*	*287,712*	*2,877,127*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*845,415*	*70,452*	*704,513*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*485,531*	*40,461*	*404,610*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*19,498*	*1,624*	*16,249*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*92,887*	*7,740*	*77,406*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*1,300,426*	*104,562*	*1,091,302*
CLASS SIZE REDUCTION K-8	*5201/3230*	*1,715,320*	*141,955*	*1,431,409*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*338,206*	*27,874*	*282,457*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*1,521,179*	*125,718*	*1,269,744*
EARLY INTERVENTION	*5641/3641*	*142,944*	*11,912*	*119,120*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*357,398*	*29,783*	*297,832*
YOUTH-IN-CUSTODY	*5340/3221*	*919,649*	*0*	*894,899*
ADULT EDUCATION	*1609/3209*	*75,449*	*125*	*75,199*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*39,220*	*3,268*	*32,683*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*8,692*	*724*	*7,243*
CONCURRENT ENROLLMENT	*5333/3213*	*72,274*	*6,023*	*60,229*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*679,014*	*0*	*679,014*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*242,029*	*19,780*	*202,468*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*2,453,672*	*204,472*	*2,044,727*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*23,143*	*1,928*	*19,286*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*16,156*	*1,333*	*13,491*
CRITICAL LANGUAGES PROGRAM	*5635/3635*	*10,000*	*833*	*8,333*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*89,772*	*0*	*89,772*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*117,082*	*9,757*	*97,569*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 *IRON CO SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
VOTED LOCAL LEVY PROGRAM	*5455/3555*	*434,079*	*36,174*	*361,733*
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5455/3555*	*510,646*	*42,554*	*425,539*
BOARD LOCAL LEVY PROGRAM	*5460/3560*	*140,289*	*3,959*	*132,370*
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5460/3560*	*255,323*	*21,277*	*212,769*
CAPITAL OUTLAY ENROLLMENT GROWTH	*5561/3661*	*32,888*	*2,740*	*27,407*
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	*5561/3661*	*65,295*	*5,442*	*54,413*
Year *2015*				
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*12,169*	*1,014*	*10,141*
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*44,396*	*0*	*44,396*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*25,509*	*0*	*25,509*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*134,156*	*0*	*19,156*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*48,081*	*0*	*48,081*
ADULT EDUCATION SUPPLEMENTAL		*8,160*	*0*	*8,160*
REVENUE *SA SUBSTANCE ABUSE-FEE ON FINES*				
Year *2016*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*4,991*	*0*	*0*
Year *2015*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*135*	*0*	*0*
RECIPIENT NON REVENUE "99" TOTAL:		*8,301,268*	*550,911*	*5,026,854*
RECIPIENT REVENUE "99" TOTAL:		*40,744,450*	*3,110,830*	*34,383,036*
RECIPIENT TOTAL:		*49,045,718*	*3,661,741*	*39,409,890*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 *JORDAN SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CTE ANTI BULLYING	*5664/3774*	*25,100*	*0*	*25,016*
UPASS	*5699/3799*	*122,734*	*10,228*	*102,279*
GENERAL FINANCIAL LITERACY	*5660/3760*	*2,600*	*0*	*0*
STUDENT LEADERSHIP SKILL DEVELOPMENT	*5816/3816*	*7,000*	*0*	*0*
Year *2015*				
STUDENT LEADERSHIP SKILL DEVELOPMENT	*5816/3816*	*17,073*	*0*	*17,073*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*3,582,252*	*236,831*	*1,718,635*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*424,950*	*0*	*424,950*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*371,732*	*16,150*	*184,414*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*40,988*	*0*	*40,988*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*403*	*0*	*403*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*4,177,878*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*1,464,050*	*0*	*1,464,050*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*14,746*	*0*	*14,746*
REVENUE *12 F84.377A SCHOOL IMPROVEMENT GRANTS*				
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*100,000*	*0*	*0*
REVENUE *15 F84.011A CH1 CHILD MIGRANT WORK*				
Year *2016*				
FED FORMULA TO LEAS	*7830/4830*	*10,000*	*0*	*0*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*61,987*	*0*	*0*
FLOW THROUGH	*7524/4524*	*7,549,575*	*0*	*1,146,292*
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*19,228*	*0*	*19,228*
FLOW THROUGH	*7524/4524*	*4,914,718*	*0*	*4,914,718*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 *JORDAN SCHOOL DISTRICT*				
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*419,735*	*0*	*0*
Year *2015*				
CTE FORMULA ALLOCATION	*6043/4538*	*426,633*	*0*	*426,633*
REVENUE *28 F84.196a HOMELESS CHILD ED*				
Year *2016*				
FED FORMULA TO LEAS	*7950/4950*	*51,649*	*0*	*0*
REVENUE *33 F84.002A ADULT EDUCATION ACT*				
Year *2016*				
ABE	*7583/4583*	*117,589*	*0*	*0*
EL/CIVICS	*7584/4584*	*13,005*	*13,005*	*13,005*
Year *2014*				
STATE LEADERSHIP	*7582/4582*	*1,500*	*0*	*1,500*
REVENUE *45 F10.575 FY 14 FARM TO SCHOOL PROGRAM*				
Year *2015*				
ADMINISTATION	*8079/4579*	*500*	*0*	*500*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*650,000*	*69,448*	*390,981*
SCHOOL LUNCHES F10.555	*8071/4571*	*1,550,000*	*184,202*	*1,037,219*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*3,690,000*	*442,767*	*2,488,640*
SCHOOL ASSP F10.555	*8075/4575*	*3,200*	*0*	*0*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*0*	*0*	*0*
SCHOOL BREAKFAST F10.553	*8074/4574*	*114,496*	*0*	*114,496*
SCHOOL LUNCHES F10.555	*8071/4571*	*299,497*	*0*	*299,497*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*794,633*	*0*	*794,633*
SCHOOL ASSP F10.555	*8075/4575*	*0*	*0*	*0*
REVENUE *48 FEDERAL SUMMER SPEC FOOD6*				
Year *2016*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*137,387*	*15,330*	*95,806*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*12,599*	*0*	*12,599*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*189,894*	*0*	*21,634*
Year *2015*				
FLOW THROUGH	*7522/4522*	*164,384*	*0*	*164,384*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 *JORDAN SCHOOL DISTRICT*				
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*181,452*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*183,712*	*0*	*160,200*
Year *2014*				
FED FORMULA TO LEAS	*7880/4880*	*8,503*	*0*	*8,503*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*685,904*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*695,490*	*0*	*306,395*
Year *2014*				
FORMULA FLOW THROUGH	*7860/4860*	*186,049*	*0*	*186,049*
REVENUE *80 COLLECTIONS5*				
Year *2015*				
TEACHER TECHNOLOGY TRAINING	*5601/3701*	*5,000*	*0*	*0*
CHINESE FLAGSHIP	*7324/4324*	*20,000*	*0*	*0*
REVENUE *81 COLLECTION OTHER GRANTS*				
Year *2014*				
TEACHER TECHNOLOGY TRAINING	*5601/3701*	*309*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*5,294,715*	*412,284*	*4,470,148*
GRADES 1-12	*VAR/3010*	*120,106,288*	*9,347,796*	*101,410,696*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(2,799,210)*	*0*	*(2,799,210)*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*86,576*	*7,214*	*72,147*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(14,149)*	*0*	*(14,149)*
PROFESSIONAL STAFF	*VAR/3020*	*13,455,580*	*1,121,298*	*11,212,983*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*16,146,002*	*1,345,500*	*13,455,002*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*2,581,696*	*215,141*	*2,151,413*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*4,492,194*	*374,349*	*3,743,495*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*84,774*	*7,064*	*70,645*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*444,597*	*37,049*	*370,498*
SPEC ED --INTENSIVE SVCS STATE PROGRAM	*1225/3125*	*75,935*	*0*	*75,935*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*6,666,398*	*555,503*	*5,555,391*
CLASS SIZE REDUCTION K-8	*5201/3230*	*9,756,329*	*812,736*	*8,130,856*
GANG PREVENTION	*5339/3220*	*115,737*	*0*	*12,229*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*1,868,218*	*155,668*	*1,556,882*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*6,030,013*	*501,644*	*5,026,725*
EARLY INTERVENTION	*5641/3641*	*388,115*	*32,343*	*323,430*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*1,488,632*	*124,052*	*1,240,527*

UTAH STATE OFFICE OF EDUCATION **Report Date:** 4/22/2016

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 *JORDAN SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
YOUTH-IN-CUSTODY	*5340/3221*	*455,594*	*0*	*455,594*
ADULT EDUCATION	*1609/3209*	*358,860*	*29,905*	*299,050*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*230,474*	*19,206*	*192,062*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*133,798*	*11,150*	*111,499*
CONCURRENT ENROLLMENT	*5333/3213*	*439,485*	*36,623*	*366,238*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*3,503,856*	*0*	*3,503,856*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*1,036,191*	*86,350*	*863,493*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*13,207,675*	*1,100,639*	*11,006,396*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*2,709*	*2,709*	*2,709*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*122,317*	*10,044*	*102,230*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*75,466*	*6,289*	*62,889*
CRITICAL LANGUAGES PROGRAM	*5635/3635*	*290,000*	*24,166*	*241,667*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*515,709*	*0*	*273,277*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*468,963*	*0*	*468,963*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*718,835*	*59,903*	*599,030*
SPEC ED INTENSIVE SERVICES	*1225/3125*	*123,975*	*0*	*123,975*
VOTED LOCAL LEVY PROGRAM	*5455/3555*	*4,593,744*	*322,930*	*3,947,885*
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5455/3555*	*5,641,530*	*470,127*	*4,701,275*
BOARD LOCAL LEVY PROGRAM	*5460/3560*	*1,073,975*	*60,506*	*952,962*
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5460/3560*	*1,410,382*	*117,532*	*1,175,319*
CAPITAL OUTLAY ENROLLMENT GROWTH	*5561/3661*	*131,659*	*10,971*	*109,716*
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	*5561/3661*	*261,395*	*21,783*	*217,830*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*178,924*	*0*	*178,924*
AT-RISK -- GANG PREVENTION	*5339/3220*	*6,299*	*0*	*6,299*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*141,010*	*0*	*141,010*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*217,400*	*0*	*141,305*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*18,013*	*0*	*18,013*
AT-RISK		*4,610*	*0*	*4,610*
ADULT EDUCATION SUPPLEMENTAL	*1609/3209*	*6,255*	*0*	*6,255*
REVENUE *M4 MINIMUMSCHC/14*				
Year *2014*				
TITLE III ADMIN	*5336/3336*	*0*	*0*	*0*
REVENUE *SA SUBSTANCE ABUSE-FEE ON FINES*				
Year *2016*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*30,000*	*5,189*	*14,960*
RECIPIENT NON REVENUE "99" TOTAL:		*33,540,134*	*993,150*	*16,610,426*
RECIPIENT REVENUE "99" TOTAL:		*221,637,543*	*17,440,474*	*186,339,974*
RECIPIENT TOTAL:		*255,177,677*	*18,433,624*	*202,950,400*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 *JUAB SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
PROFESSIONAL DEVELOPMENT	*5618/3718*	*7,000*	*0*	*0*
UPASS	*5699/3799*	*15,735*	*1,312*	*13,113*
GENERAL FINANCIAL LITERACY	*5660/3760*	*1,346*	*0*	*0*
Year *2015*				
FLOW THRU	*5613/3613*	*10,000*	*0*	*989*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*188,889*	*14,834*	*98,396*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*15,660*	*0*	*15,660*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*40,137*	*0*	*14,180*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*21,002*	*0*	*20,982*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*297,050*	*0*	*88,534*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*299,689*	*0*	*299,689*
FED PROGRAM IMP TO LEAS	*7801/4801*	*15,000*	*0*	*15,000*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*1,061*	*0*	*1,061*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*421,829*	*0*	*102,778*
Year *2015*				
FLOW THROUGH	*7524/4524*	*412,969*	*0*	*412,969*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*27,329*	*0*	*0*
REVENUE *33 F84.002A ADULT EDUCATION ACT*				
Year *2015*				
STATE LEADERSHIP	*7582/4582*	*0*	*0*	*0*
State Leadership	*7582/4582*	*1,700*	*0*	*0*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*74,000*	*9,903*	*50,456*
SCHOOL LUNCHES F10.555	*8071/4571*	*77,000*	*11,537*	*59,859*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 *JUAB SCHOOL DISTRICT*				
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*179,019*	*38,436*	*192,835*
SUMMER FOOD MEAL SERVICE F10.559	*8077/4577*	*30,000*	*0*	*0*
SUMMER FOOD SPONSOR ADMIN F10.559	*8077/4577*	*7,655*	*0*	*0*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*0*	*0*	*0*
SCHOOL BREAKFAST F10.553	*8074/4574*	*14,139*	*0*	*14,139*
SCHOOL LUNCHES F10.555	*8071/4571*	*16,670*	*0*	*16,670*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*56,919*	*0*	*56,919*
SUMMER FOOD MEAL SERVICE F10.559	*8077/4577*	*17,025*	*0*	*17,025*
SUMMER FOOD SPONSOR ADMIN F10.559	*8077/4577*	*1,775*	*0*	*1,775*
Year *2014*				
SUMMER FOOD MEAL SERVICE F10.559		*0*	*0*	*0*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*30,561*	*0*	*14,310*
Year *2015*				
FLOW THROUGH	*7522/4522*	*19,815*	*0*	*19,815*
Year *2014*				
FLOW THROUGH	*7522/4522*	*148*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*53,205*	*0*	*40,132*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*53,796*	*0*	*53,796*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*283,793*	*23,622*	*236,550*
GRADES 1-12	*VAR/3010*	*5,343,900*	*444,039*	*4,455,821*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(8,306)*	*0*	*(8,306)*
PROFESSIONAL STAFF	*VAR/3020*	*580,074*	*48,339*	*483,395*
ADMINISTRATIVE COSTS	*VAR/3025*	*185,520*	*15,460*	*154,600*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*766,295*	*63,858*	*638,580*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*118,176*	*9,848*	*98,480*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*201,734*	*16,811*	*168,112*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*6,787*	*565*	*5,656*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*24,398*	*2,033*	*20,332*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*446,386*	*37,197*	*371,992*
CLASS SIZE REDUCTION K-8	*5201/3230*	*463,603*	*38,633*	*386,336*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*88,934*	*7,407*	*74,119*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*353,684*	*29,426*	*294,831*
EARLY INTERVENTION	*5641/3641*	*52,061*	*4,338*	*43,384*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 *JUAB SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*71,051*	*5,921*	*59,210*
ADULT EDUCATION	*1609/3209*	*36,248*	*614*	*35,019*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*10,596*	*883*	*8,830*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*499*	*41*	*416*
CONCURRENT ENROLLMENT	*5333/3213*	*40,054*	*2,778*	*34,497*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*252,469*	*0*	*252,469*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*72,677*	*6,019*	*60,640*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*596,991*	*49,238*	*498,515*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*6,557*	*546*	*5,464*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*7,243*	*603*	*6,036*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*301,491*	*49,626*	*122,321*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*21,589*	*0*	*21,589*
VOTED LOCAL LEVY PROGRAM	*5455/3555*	*51,168*	*4,264*	*42,640*
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5455/3555*	*68,482*	*5,707*	*57,069*
BOARD LOCAL LEVY PROGRAM	*5460/3560*	*47,030*	*3,658*	*39,713*
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5460/3560*	*67,139*	*5,595*	*55,949*
CAPITAL OUTLAY ENROLLMENT GROWTH	*5561/3661*	*2,687*	*224*	*2,240*
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	*5561/3661*	*5,335*	*444*	*4,446*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*23,641*	*0*	*23,641*
ADULT EDUCATION SUPPLEMENTAL	*1609/3209*	*1,000*	*0*	*0*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*4,724*	*0*	*4,724*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*40,524*	*33,770*	*33,770*
Year *2014*				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*195,457*	*0*	*195,457*
RECIPIENT TOTAL:		*13,239,814*	*987,529*	*10,609,619*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 *KANE CO SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*1,590*	*0*	*0*
UPASS	*5699/3799*	*13,294*	*1,107*	*11,079*
FLOW THRU	*5613/3613*	*58,739*	*0*	*29,391*
GENERAL FINANCIAL LITERACY	*5660/3760*	*500*	*0*	*0*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*85,811*	*5,986*	*41,268*
Year *2015*				
10% LIQUOR TAX	*8070/3770*	*1,645*	*0*	*0*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*18,628*	*0*	*2,310*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*20,540*	*0*	*20,367*
REVENUE *04 FEDERAL MINERAL LEASE*				
Year *2015*				
SCHOOL TRUST LANDS	*5616/3716*	*29,728*	*0*	*29,728*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*167,915*	*94,803*	*94,803*
FED PROGRAM IMP TO LEAS	*7801/4801*	*100,000*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*30,745*	*0*	*30,745*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*643*	*0*	*643*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*7,610*	*0*	*0*
FLOW THROUGH	*7524/4524*	*237,997*	*105,741*	*105,741*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*15,201*	*3,193*	*3,193*
Year *2015*				
CTE FORMULA ALLOCATION	*6043/4538*	*0*	*0*	*0*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*38,000*	*5,668*	*30,895*
SCHOOL LUNCHES F10.555	*8071/4571*	*38,000*	*4,922*	*26,764*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*154,000*	*20,940*	*114,155*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 *KANE CO SCHOOL DISTRICT*				
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2015*				
10% LIQUOR TAX	*8070/3770*	*(1,645)*	*0*	*0*
SCHOOL BREAKFAST F10.553	*8074/4574*	*7,779*	*0*	*7,779*
SCHOOL LUNCHES F10.555	*8071/4571*	*7,161*	*0*	*7,161*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*32,323*	*0*	*32,323*
REVENUE *51 F10.579 EQUIPMENT GRANT*				
Year *2015*				
EQUIPMENT GRANT F10.579	*8079/4579*	*6,836*	*0*	*0*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*20,690*	*14,686*	*14,686*
REVENUE *73 F84.365A ENGLISH LANG ACQ*				
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*14,052*	*1,585*	*14,052*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*62,733*	*40,039*	*40,039*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*10,480*	*0*	*10,480*
REVENUE *80 COLLECTIONS4*				
Year *2014*				
PLANNING AND PROJECT SERVICES	*1609/3209*	*4,915*	*0*	*4,915*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*72,524*	*5,755*	*61,013*
GRADES 1-12	*VAR/3010*	*1,653,879*	*124,233*	*1,405,412*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(5,685)*	*0*	*(5,685)*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(1,633)*	*0*	*(1,633)*
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*2,229,886*	*181,284*	*1,867,317*
PROFESSIONAL STAFF	*VAR/3020*	*480,730*	*37,798*	*405,133*
ADMINISTRATIVE COSTS	*VAR/3025*	*216,440*	*18,036*	*180,367*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*576,551*	*48,046*	*480,460*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*118,176*	*9,848*	*98,480*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*37,568*	*3,130*	*31,307*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*4,691*	*391*	*3,910*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*13,104*	*1,092*	*10,920*
SPEC ED --INTENSIVE SVCS STATE PROGRAM	*1225/3125*	*9,323*	*0*	*9,323*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*443,460*	*35,738*	*371,983*
CLASS SIZE REDUCTION K-8	*5201/3230*	*229,198*	*19,100*	*190,999*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*71,722*	*5,919*	*59,883*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 *KANE CO SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*315,634*	*26,303*	*263,029*
EARLY INTERVENTION	*5641/3641*	*43,497*	*3,624*	*36,248*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*97,925*	*8,160*	*81,604*
ADULT EDUCATION	*1609/3209*	*85,516*	*7,126*	*71,263*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*5,352*	*446*	*4,460*
CONCURRENT ENROLLMENT	*5333/3213*	*12,154*	*925*	*10,303*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*178,291*	*0*	*178,291*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*45,247*	*3,692*	*37,862*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*390,755*	*31,557*	*327,640*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*5,994*	*499*	*4,995*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*5,599*	*466*	*4,666*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*14,392*	*0*	*14,392*
SPEC ED INTENSIVE SERVICES	*1225/3125*	*15,221*	*0*	*15,221*
Year *2015*				
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*25,516*	*2,126*	*21,263*
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*4,459*	*0*	*4,459*
ADULT EDUCATION SUPPLEMENTAL	*1609/3209*	*1,000*	*0*	*0*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*2,709*	*0*	*2,709*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*6,030*	*0*	*6,030*
ADULT EDUCATION SUPPLEMENTAL		*2*	*0*	*2*
RECIPIENT TOTAL:		*8,591,137*	*873,964*	*6,926,143*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 *MILLARD SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*2,000*	*2,000*	*2,000*
UPASS	*5699/3799*	*16,881*	*1,406*	*14,068*
FLOW THRU	*5613/3613*	*22,734*	*0*	*14,628*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*248,010*	*16,219*	*119,822*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*9,990*	*0*	*9,990*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*31,485*	*1,930*	*6,810*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*21,458*	*21,458*	*21,458*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*1,706*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*392,684*	*0*	*227,721*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*225,243*	*0*	*225,243*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*1,475*	*0*	*1,475*
REVENUE *15 F84.011A CH1 CHILD MIGRANT WORK*				
Year *2016*				
FED FORMULA TO LEAS	*7830/4830*	*74,009*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7830/4830*	*96,433*	*0*	*96,433*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*595,361*	*170,339*	*170,339*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*37,758*	*0*	*0*
Year *2015*				
CTE NON-TRADITIONAL TRNG	*VAR/4530*	*5,653*	*0*	*5,653*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*120,000*	*16,972*	*90,979*
SCHOOL LUNCHES F10.555	*8071/4571*	*109,500*	*13,336*	*75,607*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 *MILLARD SCHOOL DISTRICT*				
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*455,000*	*57,996*	*325,923*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*30,607*	*0*	*30,607*
SCHOOL LUNCHES F10.555	*8071/4571*	*22,361*	*0*	*22,361*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*105,400*	*0*	*105,400*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*64,708*	*18,442*	*18,442*
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*16,496*	*0*	*15,632*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*119,922*	*29,724*	*119,922*
REVENUE *80 COLLECTIONS*				
Year *2013*				
PLANNING AND PROJECT SERVICES	*1609/3209*	*11,134*	*0*	*11,134*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*166,936*	*11,831*	*143,275*
GRADES 1-12	*VAR/3010*	*3,891,099*	*271,023*	*3,349,053*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(8,038)*	*0*	*(8,038)*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(1,843)*	*0*	*(1,843)*
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*1,572,029*	*131,002*	*1,310,024*
PROFESSIONAL STAFF	*VAR/3020*	*1,000,859*	*83,405*	*834,050*
ADMINISTRATIVE COSTS	*VAR/3025*	*185,520*	*15,460*	*154,600*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*1,299,236*	*108,269*	*1,082,697*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*213,626*	*17,802*	*178,022*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*118,785*	*9,898*	*98,988*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*8,695*	*724*	*7,246*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*34,679*	*2,890*	*28,900*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*721,803*	*58,721*	*604,360*
CLASS SIZE REDUCTION K-8	*5201/3230*	*519,409*	*43,021*	*433,366*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*126,341*	*10,523*	*105,294*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*674,936*	*56,056*	*562,823*
EARLY INTERVENTION	*5641/3641*	*72,297*	*6,024*	*60,248*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*117,198*	*9,766*	*97,665*
ADULT EDUCATION	*1609/3209*	*47,374*	*3,669*	*40,035*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*12,430*	*1,036*	*10,359*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 *MILLARD SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*71*	*6*	*60*
CONCURRENT ENROLLMENT	*5333/3213*	*70,862*	*5,905*	*59,052*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*287,292*	*0*	*287,292*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*73,874*	*5,814*	*62,245*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*856,787*	*71,399*	*713,990*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*9,515*	*789*	*7,936*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*7,778*	*648*	*6,482*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*31,839*	*0*	*31,839*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*74,669*	*6,222*	*62,224*
Year *2015*				
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*16,292*	*1,357*	*13,577*
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*15,761*	*0*	*15,761*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*6,198*	*0*	*6,198*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*377,250*	*26,890*	*180,115*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*4,597*	*0*	*4,597*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*152,751*	*0*	*152,751*
RECIPIENT TOTAL:		*15,596,915*	*1,309,972*	*12,426,890*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 *MORGAN SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*1,000*	*0*	*0*
UPASS	*5699/3799*	*16,695*	*1,392*	*13,913*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*184,781*	*12,739*	*93,466*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*7,245*	*0*	*7,245*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*28,271*	*1,773*	*9,433*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*20,468*	*20,468*	*20,468*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*589*	*589*	*589*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*103,154*	*0*	*54,058*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*348*	*0*	*348*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*365,373*	*0*	*221,350*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*0*	*0*	*0*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*15,497*	*0*	*0*
Year *2015*				
CTE FORMULA ALLOCATION	*6043/4538*	*15,456*	*0*	*15,456*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*7,500*	*1,311*	*6,770*
SCHOOL LUNCHES F10.555	*8071/4571*	*76,200*	*9,908*	*57,451*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*111,800*	*14,788*	*84,316*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*1,535*	*0*	*1,535*
SCHOOL LUNCHES F10.555	*8071/4571*	*15,245*	*0*	*15,245*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*24,316*	*0*	*24,316*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 *MORGAN SCHOOL DISTRICT*				
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*9,058*	*0*	*9,058*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*32,790*	*0*	*0*
REVENUE *80 COLLECTIONS*				
Year *2013*				
PLANNING AND PROJECT SERVICES	*1609/3209*	*2,500*	*0*	*2,500*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*340,894*	*28,408*	*284,079*
GRADES 1-12	*VAR/3010*	*6,519,614*	*520,854*	*5,477,907*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(16,843)*	*0*	*(16,843)*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(4,429)*	*0*	*(4,429)*
PROFESSIONAL STAFF	*VAR/3020*	*697,612*	*54,930*	*587,751*
ADMINISTRATIVE COSTS	*VAR/3025*	*185,520*	*15,460*	*154,600*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*552,169*	*46,014*	*460,141*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*95,450*	*7,954*	*79,542*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*102,447*	*8,538*	*85,373*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*5,753*	*479*	*4,794*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*18,824*	*1,568*	*15,687*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*481,792*	*40,147*	*401,497*
CLASS SIZE REDUCTION K-8	*5201/3230*	*550,392*	*45,684*	*459,024*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*99,584*	*8,218*	*83,147*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*547,836*	*45,577*	*456,681*
EARLY INTERVENTION	*5641/3641*	*43,389*	*3,615*	*36,158*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*57,087*	*4,758*	*47,573*
ADULT EDUCATION	*1609/3209*	*28,261*	*2,220*	*23,820*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*12,571*	*1,047*	*10,476*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*7,409*	*617*	*6,174*
CONCURRENT ENROLLMENT	*5333/3213*	*38,032*	*3,169*	*31,693*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*281,642*	*0*	*281,642*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*61,196*	*4,543*	*52,109*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*665,822*	*55,485*	*554,852*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*7,001*	*583*	*5,834*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*7,823*	*650*	*6,522*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*25,295*	*0*	*25,295*
BOARD LOCAL LEVY PROGRAM	*5460/3560*	*39,243*	*1,510*	*36,222*
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5460/3560*	*75,180*	*6,265*	*62,650*
CAPITAL OUTLAY ENROLLMENT GROWTH	*5561/3661*	*37,080*	*3,090*	*30,900*
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	*5561/3661*	*73,617*	*6,134*	*61,348*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 *MORGAN SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*4,978*	*0*	*4,978*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*6,720*	*0*	*6,720*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*2,550*	*0*	*2,550*
RECIPIENT TOTAL:		*12,691,332*	*980,485*	*10,453,984*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 *NEBO SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*6,000*	*0*	*0*
TITLE III PROFESSIONAL DEVELOPMENT	*5618/3718*	*4,000*	*0*	*0*
UPASS	*5699/3799*	*78,595*	*6,549*	*65,496*
STUDENT LEADERSHIP SKILL DEVELOPMENT	*5816/3816*	*33,000*	*0*	*14,453*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*1,810,813*	*143,458*	*912,759*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*111,350*	*0*	*111,350*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*259,035*	*0*	*86,630*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*12,468*	*0*	*0*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*61,393*	*0*	*0*
REVENUE *04 FEDERAL MINERAL LEASE*				
Year *2016*				
CURRICULUM ADMINISTRATION	*5616/3716*	*0*	*0*	*0*
Year *2015*				
CURRICULUM ADMINISTRATION	*5616/3716*	*0*	*0*	*0*
Year *2014*				
ADMINISTRATION	*5616/3716*	*0*	*0*	*0*
REVENUE *06 F84.366b MATH SCIENCE PHP*				
Year *2016*				
CURRICULUM ADMINISTRATION	*7865/4865*	*247,873*	*0*	*0*
Year *2015*				
CURRICULUM ADMINISTRATION	*7865/4865*	*260,794*	*0*	*260,794*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*2,715,942*	*0*	*315,160*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*1,835,557*	*0*	*1,835,557*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*8,033*	*0*	*8,033*
REVENUE *13 F84.013A T-I NEGLECTED & DELIQU*				
Year *2016*				
FED AFTERSCHOOL,21ST CENT	*7840/4840*	*4,650*	*0*	*0*
FED FORMULA TO LEAS	*7840/4840*	*29,000*	*0*	*0*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 *NEBO SCHOOL DISTRICT*				
REVENUE *13 F84.013A T-I NEGLECTED & DELIQU*				
Year *2015*				
FED AFTERSCHOOL,21ST CENT	*7840/4840*	*22,000*	*0*	*22,000*
FED FORMULA TO LEAS	*7840/4840*	*28,953*	*0*	*28,953*
REVENUE *15 F84.011A CH1 CHILD MIGRANT WORK*				
Year *2016*				
FED FORMULA TO LEAS	*7830/4830*	*278,576*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7830/4830*	*291,937*	*49,875*	*257,188*
Year *2014*				
FED FORMULA TO LEAS	*7830/4830*	*89,724*	*0*	*89,724*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*103,650*	*0*	*0*
FLOW THROUGH	*7524/4524*	*4,525,204*	*0*	*1,881,818*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*0*	*0*	*0*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*269,975*	*0*	*0*
Year *2015*				
CTE FORMULA ALLOCATION	*6043/4538*	*272,359*	*0*	*272,359*
REVENUE *28 F84.196a HOMELESS CHILD ED*				
Year *2016*				
FED FORMULA TO LEAS	*7950/4950*	*43,782*	*0*	*17,234*
Year *2014*				
FED FORMULA TO LEAS	*7950/4950*	*13,528*	*0*	*13,528*
REVENUE *33 F84.002A ADULT EDUCATION ACT*				
Year *2016*				
ABE	*7583/4583*	*19,406*	*0*	*17,304*
PRISIONS/INSTITUTIONS	*7581/4581*	*59,160*	*0*	*37,857*
Year *2015*				
STATE LEADERSHIP	*7582/4582*	*0*	*0*	*0*
State Leadership	*7582/4582*	*3,400*	*0*	*0*
Year *2014*				
STATE LEADERSHIP	*7582/4582*	*4,500*	*0*	*4,500*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*815,000*	*106,928*	*530,638*
SCHOOL LUNCHES F10.555	*8071/4571*	*780,000*	*111,578*	*563,830*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*3,100,500*	*442,527*	*2,216,883*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 *NEBO SCHOOL DISTRICT*				
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*0*	*0*	*0*
SCHOOL BREAKFAST F10.553	*8074/4574*	*141,720*	*0*	*141,720*
SCHOOL LUNCHES F10.555	*8071/4571*	*146,093*	*0*	*146,093*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*614,220*	*0*	*614,220*
REVENUE *48 FEDERAL SUMMER SPEC FOOD6*				
Year *2016*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*209,810*	*23,440*	*83,968*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*11,833*	*0*	*11,833*
REVENUE *51 F10.579 EQUIPMENT GRANT*				
Year *2015*				
EQUIPMENT GRANT F10.579	*8071/4571*	*6,836*	*6,836*	*6,836*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*139,168*	*0*	*36,203*
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*93,219*	*0*	*34,426*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*530,109*	*0*	*226,016*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*282,172*	*0*	*282,172*
REVENUE *80 COLLECTIONS5*				
Year *2015*				
TEACHER TECHNOLOGY TRAINING	*5601/3701*	*3,089*	*0*	*3,071*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*3,663,700*	*295,090*	*3,073,519*
GRADES 1-12	*VAR/3010*	*78,224,105*	*6,330,570*	*65,562,966*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(562,186)*	*0*	*(562,186)*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*58,748*	*4,895*	*48,957*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(9,747)*	*0*	*(9,747)*
PROFESSIONAL STAFF	*VAR/3020*	*8,518,751*	*709,896*	*7,098,960*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*11,773,378*	*981,114*	*9,811,149*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*1,922,637*	*160,219*	*1,602,198*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*2,663,347*	*221,945*	*2,219,456*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*59,002*	*4,916*	*49,169*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 *NEBO SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*305,737*	*25,478*	*254,781*
SPEC ED --INTENSIVE SVCS STATE PROGRAM	*1225/3125*	*126,971*	*0*	*126,971*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*5,412,967*	*451,056*	*4,510,854*
CLASS SIZE REDUCTION K-8	*5201/3230*	*6,039,484*	*501,116*	*5,037,253*
GANG PREVENTION	*5339/3220*	*52,653*	*0*	*0*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*1,174,106*	*97,706*	*978,693*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*4,029,423*	*335,786*	*3,357,853*
EARLY INTERVENTION	*5641/3641*	*345,376*	*28,781*	*287,813*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*966,390*	*80,532*	*805,325*
YOUTH-IN-CUSTODY	*5340/3221*	*1,784,030*	*0*	*1,628,030*
ADULT EDUCATION	*1609/3209*	*239,375*	*19,948*	*199,480*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*139,809*	*11,651*	*116,508*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*62,339*	*5,195*	*51,950*
CONCURRENT ENROLLMENT	*5333/3213*	*253,259*	*21,038*	*211,182*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*2,162,592*	*0*	*2,162,592*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*845,359*	*67,919*	*709,520*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*8,061,990*	*671,832*	*6,718,325*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*1,576*	*0*	*1,576*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*78,412*	*6,534*	*65,343*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*47,543*	*3,927*	*39,688*
CRITICAL LANGUAGES PROGRAM	*5635/3635*	*20,000*	*1,666*	*16,667*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*504,000*	*108,095*	*324,586*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*280,562*	*0*	*280,562*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*389,420*	*32,451*	*324,517*
SPEC ED INTENSIVE SERVICES	*1225/3125*	*207,299*	*0*	*207,299*
VOTED LOCAL LEVY PROGRAM	*5455/3555*	*8,373,355*	*694,808*	*6,983,738*
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5455/3555*	*2,880,713*	*240,059*	*2,400,594*
BOARD LOCAL LEVY PROGRAM	*5460/3560*	*2,263,441*	*172,506*	*1,918,428*
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5460/3560*	*886,373*	*73,864*	*738,644*
CAPITAL OUTLAY FOUNDATION	*5550/3650*	*5,513,455*	*459,454*	*4,594,546*
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	*5550/3650*	*2,854,438*	*237,870*	*2,378,699*
CAPITAL OUTLAY ENROLLMENT GROWTH	*5561/3661*	*179,379*	*14,949*	*149,483*
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	*5561/3661*	*356,137*	*29,678*	*296,781*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*173,316*	*0*	*173,316*
AT-RISK -- GANG PREVENTION	*5339/3220*	*62,000*	*0*	*62,000*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*50,919*	*0*	*50,919*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*300,000*	*0*	*300,000*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*21,737*	*0*	*21,737*
ADULT EDUCATION SUPPLEMENTAL		*30,105*	*0*	*30,105*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*363*	*0*	*363*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 *NEBO SCHOOL DISTRICT*				
REVENUE *SA SUBSTANCE ABUSE-FEE ON FINES*				
Year *2016*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*13,633*	*0*	*0*
Year *2015*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*13,632*	*0*	*13,632*
RECIPIENT NON REVENUE "99" TOTAL:		*20,405,691*	*891,191*	*11,164,238*
RECIPIENT REVENUE "99" TOTAL:		*163,788,138*	*13,102,544*	*137,411,162*
RECIPIENT TOTAL:		*184,193,829*	*13,993,735*	*148,575,400*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 *NORTH SANPETE SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*500*	*0*	*468*
UPASS	*5699/3799*	*15,871*	*1,322*	*13,226*
GENERAL FINANCIAL LITERACY	*5660/3760*	*855*	*0*	*0*
Year *2015*				
STUDENT LEADERSHIP SKILL DEVELOPMENT	*5816/3816*	*9,000*	*0*	*9,000*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*228,917*	*14,360*	*110,403*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*6,775*	*6,775*	*6,775*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*19,494*	*0*	*1,070*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*870*	*0*	*0*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*16,054*	*0*	*0*
Year *2011*				
DRIVERS EDUCATION	*5610/3710*	*11,049*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*341,512*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*345,220*	*0*	*293,632*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*41,623*	*0*	*41,623*
REVENUE *15 F84.011A CH1 CHILD MIGRANT WORK*				
Year *2016*				
FED FORMULA TO LEAS	*7830/4830*	*232,600*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7830/4830*	*285,306*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7830/4830*	*318,033*	*0*	*318,033*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*3,298*	*0*	*0*
FLOW THROUGH	*7524/4524*	*450,291*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*448,362*	*0*	*448,362*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 *NORTH SANPETE SCHOOL DISTRICT*				
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*0*	*0*	*0*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*31,232*	*0*	*0*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*123,000*	*17,020*	*95,398*
SCHOOL LUNCHES F10.555	*8071/4571*	*105,000*	*11,807*	*70,285*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*433,330*	*51,745*	*304,124*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*25,875*	*0*	*25,875*
SCHOOL LUNCHES F10.555	*8071/4571*	*20,490*	*0*	*20,490*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*100,054*	*0*	*100,054*
REVENUE *48 FEDERAL SUMMER SPEC FOOD6*				
Year *2016*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*47,885*	*0*	*0*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*20,917*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*20,687*	*0*	*20,687*
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*11,892*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*12,040*	*12,040*	*12,040*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*87,620*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*87,975*	*0*	*87,975*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*271,718*	*22,643*	*226,432*
GRADES 1-12	*VAR/3010*	*5,691,293*	*471,740*	*4,747,812*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(11,691)*	*0*	*(11,691)*
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*144,019*	*10,262*	*123,494*
PROFESSIONAL STAFF	*VAR/3020*	*645,119*	*53,647*	*537,825*
ADMINISTRATIVE COSTS	*VAR/3025*	*185,520*	*15,460*	*154,600*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 *NORTH SANPETE SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*889,934*	*74,161*	*741,612*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*122,721*	*10,226*	*102,268*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*94,856*	*7,904*	*79,047*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*6,303*	*526*	*5,253*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*21,792*	*1,816*	*18,160*
SPEC ED --INTENSIVE SVCS STATE PROGRAM	*1225/3125*	*4,039*	*0*	*4,039*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*799,302*	*66,604*	*666,093*
CLASS SIZE REDUCTION K-8	*5201/3230*	*463,767*	*38,648*	*386,473*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*94,315*	*7,859*	*78,598*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*583,735*	*48,348*	*487,038*
GUARANTEE TRANSPORTATION LEVY	*5371/3471*	*4,742*	*0*	*4,742*
EARLY INTERVENTION	*5641/3641*	*64,030*	*5,336*	*53,359*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*103,564*	*8,630*	*86,303*
YOUTH-IN-CUSTODY	*5340/3221*	*836,387*	*0*	*836,387*
ADULT EDUCATION	*1609/3209*	*44,464*	*2,255*	*39,953*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*10,554*	*879*	*8,795*
CONCURRENT ENROLLMENT	*5333/3213*	*32,544*	*2,712*	*27,120*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*256,609*	*0*	*256,609*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*99,400*	*8,283*	*82,833*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*678,833*	*56,569*	*565,694*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*7,886*	*657*	*6,572*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*7,195*	*599*	*5,996*
CRITICAL LANGUAGES PROGRAM	*5635/3635*	*10,000*	*833*	*8,333*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*24,765*	*0*	*24,765*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*115,597*	*9,633*	*96,331*
SPEC ED INTENSIVE SERVICES	*1225/3125*	*6,595*	*0*	*6,595*
VOTED LOCAL LEVY PROGRAM	*5455/3555*	*627,674*	*52,306*	*523,062*
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5455/3555*	*284,808*	*23,734*	*237,340*
BOARD LOCAL LEVY PROGRAM	*5460/3560*	*140,272*	*11,689*	*116,893*
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5460/3560*	*71,202*	*5,933*	*59,335*
Year *2015*				
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*2,699*	*225*	*2,250*
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*10,873*	*0*	*10,873*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*7,225*	*0*	*7,225*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*171,239*	*0*	*0*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*3,373*	*0*	*3,373*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*171,239*	*0*	*171,239*
REVENUE *SA SUBSTANCE ABUSE-FEE ON FINES*				
Year *2015*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*7,183*	*0*	*6,870*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 *NORTH SANPETE SCHOOL DISTRICT*				
REVENUE *SA SUBSTANCE ABUSE-FEE ON FINES*				
Year *2014*				
CTE SAFE AND DRUG FREE STATE ACT		*0*	*0*	*0*
RECIPIENT NON REVENUE "99" TOTAL:		*3,910,810*	*115,069*	*1,986,390*
RECIPIENT REVENUE "99" TOTAL:		*13,800,511*	*1,020,117*	*11,589,030*
RECIPIENT TOTAL:		*17,711,321*	*1,135,186*	*13,575,420*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 21 *NORTH SUMMIT SCHOOL DISTRICT*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*12,885*	*1,073*	*10,738*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*89,118*	*6,997*	*45,340*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*4,780*	*0*	*4,780*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*18,007*	*0*	*2,580*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*20,438*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*127,947*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*1,000*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*400*	*0*	*400*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*176,265*	*0*	*0*
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*21,406*	*0*	*21,406*
FLOW THROUGH	*7524/4524*	*172,868*	*0*	*172,868*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*11,748*	*0*	*0*
Year *2015*				
CTE FORMULA ALLOCATION	*6043/4538*	*12,098*	*0*	*12,098*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SPECIAL MILK F10.556	*8073/4573*	*2,900*	*0*	*0*
SCHOOL BREAKFAST F10.553	*8074/4574*	*26,500*	*3,295*	*17,856*
SCHOOL LUNCHES F10.555	*8071/4571*	*38,500*	*5,442*	*29,568*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*113,650*	*17,453*	*94,195*
Year *2015*				
SPECIAL MILK F10.556	*8073/4573*	*0*	*0*	*0*
SCHOOL BREAKFAST F10.553	*8074/4574*	*3,222*	*0*	*3,222*
SCHOOL LUNCHES F10.555	*8071/4571*	*5,696*	*0*	*5,696*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 21 *NORTH SUMMIT SCHOOL DISTRICT*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2015*				
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*20,966*	*0*	*20,966*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*10,116*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*9,965*	*0*	*9,965*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*25,415*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*25,710*	*0*	*25,710*
REVENUE *80 COLLECTIONS4*				
Year *2014*				
PLANNING AND PROJECT SERVICES	*1609/3209*	*7,500*	*0*	*7,500*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*67,929*	*5,485*	*56,960*
GRADES 1-12	*VAR/3010*	*1,275,685*	*90,071*	*1,095,543*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(19,902)*	*0*	*(19,902)*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*6,184*	*515*	*5,153*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(652)*	*0*	*(652)*
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*910,288*	*69,278*	*771,731*
PROFESSIONAL STAFF	*VAR/3020*	*407,624*	*33,611*	*340,401*
ADMINISTRATIVE COSTS	*VAR/3025*	*216,440*	*18,036*	*180,367*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*292,262*	*24,355*	*243,552*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*72,724*	*6,060*	*60,603*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*27,828*	*2,319*	*23,190*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*3,912*	*326*	*3,260*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*8,905*	*742*	*7,421*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*342,152*	*28,511*	*285,129*
CLASS SIZE REDUCTION K-8	*5201/3230*	*191,896*	*15,991*	*159,913*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*50,033*	*4,159*	*41,714*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*275,116*	*22,438*	*230,240*
EARLY INTERVENTION	*5641/3641*	*38,580*	*3,215*	*32,150*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*35,871*	*2,990*	*29,893*
ADULT EDUCATION	*1609/3209*	*23,751*	*1,822*	*20,106*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*4,602*	*383*	*3,835*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*499*	*41*	*416*
CONCURRENT ENROLLMENT	*5333/3213*	*44,600*	*3,716*	*37,167*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*165,873*	*0*	*165,873*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 *NORTH SUMMIT SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*40,172*	*3,303*	*33,565*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*305,540*	*25,461*	*254,617*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*3,185*	*265*	*2,654*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*5,360*	*446*	*4,467*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*9,544*	*0*	*0*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*11,497*	*0*	*11,497*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*23,534*	*1,961*	*19,612*
CAPITAL OUTLAY FOUNDATION	*5550/3650*	*50,000*	*4,166*	*41,667*
Year *2015*				
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*12,493*	*1,041*	*10,411*
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*3,970*	*0*	*3,970*
ADULT EDUCATION SUPPLEMENTAL	*1609/3209*	*1,000*	*0*	*0*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*5,808*	*0*	*5,808*
RECIPIENT TOTAL:		*5,873,403*	*404,967*	*4,647,219*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 *PARK CITY SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*20,961*	*1,746*	*17,468*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*244,881*	*18,598*	*113,281*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*225,496*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*117,055*	*0*	*117,055*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*864*	*0*	*864*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*3,828*	*0*	*0*
FLOW THROUGH	*7524/4524*	*689,044*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*188,212*	*0*	*188,212*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*32,763*	*0*	*0*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*73,200*	*9,350*	*42,533*
SCHOOL LUNCHES F10.555	*8071/4571*	*105,000*	*14,465*	*69,931*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*316,500*	*47,780*	*220,539*
SCHOOL ASSP F10.555	*8075/4575*	*14,100*	*2,291*	*9,780*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*14,320*	*0*	*14,320*
SCHOOL LUNCHES F10.555	*8071/4571*	*18,176*	*0*	*18,176*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*64,708*	*0*	*64,708*
SCHOOL ASSP F10.555	*8075/4575*	*1,580*	*0*	*1,580*
REVENUE *48 FEDERAL SUMMER SPEC FOOD6*				
Year *2016*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*16,969*	*1,872*	*13,495*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*1,775*	*0*	*1,775*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*17,516*	*0*	*0*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 *PARK CITY SCHOOL DISTRICT*				
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*33,471*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*20,291*	*0*	*17,271*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*48,819*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*49,112*	*0*	*33,288*
REVENUE *80 COLLECTIONS5*				
Year *2015*				
TEACHER TECHNOLOGY TRAINING	*5601/3701*	*1,200*	*0*	*0*
Year *2013*				
PLANNING AND PROJECT SERVICES	*1609/3209*	*4,374*	*0*	*4,374*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(612,269)*	*0*	*(612,269)*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(5,678)*	*0*	*(5,678)*
ADMINISTRATIVE COSTS	*VAR/3025*	*35,232*	*0*	*35,232*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*514,020*	*0*	*514,020*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*15,909*	*0*	*15,909*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*72,808*	*0*	*72,808*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*3,246*	*0*	*3,246*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*11,403*	*0*	*11,403*
SPEC ED --INTENSIVE SVCS STATE PROGRAM	*1225/3125*	*4,689*	*0*	*4,689*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*180,204*	*0*	*180,204*
CLASS SIZE REDUCTION K-8	*5201/3230*	*293,556*	*0*	*293,556*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*168,281*	*938*	*166,405*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*887,911*	*139*	*887,632*
EARLY INTERVENTION	*5641/3641*	*54,628*	*4,552*	*45,523*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*115,191*	*9,600*	*95,993*
ADULT EDUCATION	*1609/3209*	*48,550*	*4,045*	*40,459*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*21,502*	*1,792*	*17,919*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*59,632*	*4,969*	*49,693*
CONCURRENT ENROLLMENT	*5333/3213*	*14,668*	*719*	*13,229*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*411,274*	*0*	*411,274*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*28,571*	*549*	*27,472*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*1,596,553*	*133,046*	*1,330,461*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*12,105*	*1,009*	*10,088*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*10,457*	*867*	*8,722*
CRITICAL LANGUAGES PROGRAM	*5635/3635*	*53,000*	*4,416*	*44,167*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 *PARK CITY SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*55,999*	*0*	*55,999*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*25,700*	*2,141*	*21,417*
SPEC ED INTENSIVE SERVICES	*1225/3125*	*7,655*	*0*	*7,655*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*13,659*	*0*	*13,659*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*248,727*	*0*	*0*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*4,921*	*0*	*4,921*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*29,364*	*0*	*29,364*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*220,167*	*0*	*220,167*
RECIPIENT TOTAL:		*6,925,851*	*264,884*	*4,963,989*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 *PIUTE SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*11,367*	*948*	*9,473*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*32,469*	*1,880*	*14,951*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*1,890*	*0*	*1,890*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*12,605*	*0*	*580*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*20,240*	*17,097*	*17,097*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*4,645*	*4,645*	*4,645*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*92,844*	*0*	*46,898*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*46,695*	*0*	*46,695*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*356*	*0*	*356*
REVENUE *15 F84.011A CH1 CHILD MIGRANT WORK*				
Year *2016*				
FED FORMULA TO LEAS	*7830/4830*	*35,000*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7830/4830*	*26,014*	*0*	*0*
Year *2014*				
FED AFTERSCHOOL,21ST CENT	*7830/4830*	*5,901*	*0*	*5,901*
FED FORMULA TO LEAS	*7830/4830*	*31,115*	*0*	*31,115*
REVENUE *16 MIGRANT EDUCATION COORDINATION*				
Year *2014*				
FED AFTERSCHOOL,21ST CENT	*7830/4830*	*11,920*	*0*	*11,920*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*81,332*	*0*	*0*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2015*				
CTE LEADERSHIP	*6047/4546*	*4,662*	*0*	*4,662*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 *PIUTE SCHOOL DISTRICT*				
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*30,100*	*3,588*	*21,173*
SCHOOL LUNCHES F10.555	*8071/4571*	*14,900*	*1,545*	*9,472*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*79,500*	*8,736*	*52,848*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*5,714*	*0*	*5,714*
SCHOOL LUNCHES F10.555	*8071/4571*	*2,820*	*0*	*2,820*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*16,107*	*0*	*16,107*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*25,482*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*15,708*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*12,104*	*63*	*11,977*
GRADES 1-12	*VAR/3010*	*701,768*	*57,252*	*587,263*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(2,870)*	*0*	*(2,870)*
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*946,106*	*76,127*	*793,851*
PROFESSIONAL STAFF	*VAR/3020*	*156,304*	*12,674*	*130,956*
ADMINISTRATIVE COSTS	*VAR/3025*	*293,740*	*24,478*	*244,783*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*137,576*	*11,464*	*114,647*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*31,817*	*2,651*	*26,514*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*18,552*	*1,546*	*15,460*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*3,132*	*261*	*2,610*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*4,706*	*392*	*3,922*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*197,044*	*16,115*	*164,813*
CLASS SIZE REDUCTION K-8	*5201/3230*	*53,126*	*4,395*	*44,335*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*24,816*	*2,041*	*20,735*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*201,830*	*16,792*	*168,245*
GUARANTEE TRANSPORTATION LEVY	*5371/3471*	*38,971*	*3,247*	*32,476*
EARLY INTERVENTION	*5641/3641*	*34,069*	*2,839*	*28,391*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*125,398*	*10,450*	*104,499*
ADULT EDUCATION	*1609/3209*	*25,013*	*1,906*	*21,200*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*1,349*	*112*	*1,124*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*71*	*6*	*60*
CONCURRENT ENROLLMENT	*5333/3213*	*17,433*	*1,452*	*14,528*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*118,760*	*0*	*118,760*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*46,598*	*3,833*	*38,931*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*145,933*	*12,161*	*121,611*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 *PIUTE SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,820*	*150*	*1,519*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*4,344*	*362*	*3,620*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*5,650*	*0*	*5,650*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*40,626*	*3,385*	*33,855*
VOTED LOCAL LEVY PROGRAM	*5455/3555*	*45,930*	*3,627*	*38,675*
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5455/3555*	*14,379*	*1,199*	*11,983*
BOARD LOCAL LEVY PROGRAM	*5460/3560*	*57,506*	*4,324*	*48,859*
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5460/3560*	*18,734*	*1,561*	*15,612*
CAPITAL OUTLAY FOUNDATION	*5550/3650*	*200,000*	*16,666*	*166,667*
Year *2015*				
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*12,786*	*1,065*	*10,655*
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*536*	*0*	*536*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*2,709*	*0*	*2,709*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,200*	*0*	*1,200*
RECIPIENT TOTAL:		*4,348,952*	*333,035*	*3,454,678*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 *RICH SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*11,748*	*979*	*9,790*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*41,644*	*2,869*	*20,224*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*1,300*	*0*	*1,300*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*16,313*	*0*	*2,830*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*20,168*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*52,327*	*5,096*	*25,177*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*10,958*	*0*	*10,958*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*87,780*	*27,138*	*27,138*
Year *2015*				
FLOW THROUGH	*7524/4524*	*88,633*	*8,796*	*88,633*
Year *2014*				
FLOW THROUGH	*7524/4524*	*4,243*	*0*	*4,243*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*30,000*	*3,936*	*21,485*
SCHOOL LUNCHES F10.555	*8071/4571*	*19,300*	*2,231*	*12,781*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*57,000*	*7,043*	*40,615*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*4,979*	*0*	*4,979*
SCHOOL LUNCHES F10.555	*8071/4571*	*2,948*	*0*	*2,948*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*10,331*	*0*	*10,331*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*3,583*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*3,562*	*0*	*3,562*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 *RICH SCHOOL DISTRICT*				
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*16,573*	*0*	*2,499*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*4,268*	*0*	*4,268*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*6,258*	*260*	*5,737*
GRADES 1-12	*VAR/3010*	*125,850*	*0*	*125,850*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(5,485)*	*0*	*(5,485)*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*6,184*	*257*	*5,669*
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*1,238,287*	*102,521*	*1,033,244*
PROFESSIONAL STAFF	*VAR/3020*	*238,877*	*19,174*	*200,528*
ADMINISTRATIVE COSTS	*VAR/3025*	*293,740*	*24,478*	*244,783*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*167,062*	*13,921*	*139,219*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*31,817*	*2,651*	*26,514*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*12,659*	*1,055*	*10,550*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*3,307*	*275*	*2,756*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*5,647*	*470*	*4,706*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*119,765*	*9,604*	*100,556*
CLASS SIZE REDUCTION K-8	*5201/3230*	*95,758*	*7,980*	*79,799*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*33,026*	*2,739*	*27,548*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*199,165*	*16,571*	*166,022*
EARLY INTERVENTION	*5641/3641*	*34,852*	*2,904*	*29,043*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*73,473*	*6,122*	*61,228*
ADULT EDUCATION	*1609/3209*	*0*	*0*	*0*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,187*	*183*	*1,823*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*71*	*6*	*60*
CONCURRENT ENROLLMENT	*5333/3213*	*25,902*	*1,751*	*22,399*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*130,693*	*0*	*130,693*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*34,462*	*2,742*	*28,977*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*176,206*	*14,193*	*147,819*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*2,575*	*213*	*2,148*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*6,668*	*0*	*6,668*
CAPITAL OUTLAY FOUNDATION	*5550/3650*	*50,000*	*4,166*	*41,667*
Year *2015*				
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*12,495*	*1,042*	*10,413*
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,088*	*0*	*1,088*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,973*	*0*	*1,973*
	RECIPIENT TOTAL:	*3,612,220*	*293,366*	*2,947,756*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 *SAN JUAN SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
PROFESSIONAL DEVELOPMENT	*5618/3718*	*895*	*0*	*0*
TITLE III PROFESSIONAL DEVELOPMENT	*5618/3718*	*3,000*	*0*	*0*
UPASS	*5699/3799*	*17,248*	*1,437*	*14,373*
FLOW THRU	*5613/3613*	*21,416*	*0*	*11,752*
Year *2015*				
FLOW THRU	*5613/3613*	*6,468*	*0*	*6,468*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*273,520*	*17,676*	*138,592*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*51,999*	*0*	*28,554*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*702*	*0*	*702*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*24,307*	*0*	*24,307*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*895,905*	*0*	*0*
FED PROGRAM IMP TO LEAS	*7801/4801*	*100,000*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*541,896*	*0*	*541,896*
FED PROGRAM IMP TO LEAS	*7801/4801*	*80,000*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*2,957*	*0*	*2,957*
FED PROGRAM IMP TO LEAS	*7801/4801*	*286,658*	*0*	*286,658*
REVENUE *12 F84.377A SCHOOL IMPROVEMENT GRANTS*				
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*848,808*	*0*	*0*
Year *2013*				
FED FORMULA TO LEAS	*7801/4801*	*124,917*	*0*	*124,917*
REVENUE *13 F84.013A T-I NEGLECTED & DELIQU*				
Year *2016*				
FED FORMULA TO LEAS	*7840/4840*	*8,966*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7840/4840*	*8,941*	*0*	*8,124*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*11,280*	*0*	*0*
FLOW THROUGH	*7524/4524*	*666,746*	*0*	*286,970*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 *SAN JUAN SCHOOL DISTRICT*				
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*666,746*	*0*	*286,970*
Year *2015*				
FLOW THROUGH	*7524/4524*	*128,575*	*0*	*128,575*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*0*	*0*	*0*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*58,416*	*0*	*0*
Year *2015*				
CTE FORMULA ALLOCATION	*6043/4538*	*54,613*	*0*	*54,613*
REVENUE *24 F84.358B RURAL EDUCATION ACHIEVEMENT*				
Year *2016*				
FED FORMULA TO LEAS	*7940/4940*	*61,296*	*0*	*0*
REVENUE *28 F84.196a HOMELESS CHILD ED*				
Year *2016*				
FED FORMULA TO LEAS	*7950/4950*	*20,132*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7950/4950*	*23,583*	*0*	*1,417*
Year *2014*				
FED FORMULA TO LEAS	*7950/4950*	*26,610*	*0*	*26,610*
REVENUE *29 F84.323A IDEA SPDG/UMTSS*				
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY	*7526/4526*	*22,000*	*0*	*0*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7526/4526*	*14,725*	*0*	*14,725*
REVENUE *33 F84.002A ADULT EDUCATION ACT*				
Year *2016*				
ABE	*7583/4583*	*48,300*	*0*	*21,122*
Year *2015*				
ABE	*7583/4583*	*12,629*	*0*	*12,629*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SPECIAL MILK F10.556	*8073/4573*	*865*	*0*	*0*
SCHOOL BREAKFAST F10.553	*8074/4574*	*252,000*	*29,884*	*177,761*
SCHOOL LUNCHES F10.555	*8071/4571*	*120,000*	*14,533*	*86,324*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*702,200*	*85,716*	*509,142*
SCHOOL ASSP F10.555	*8075/4575*	*4,200*	*1,068*	*3,922*
Year *2015*				
SPECIAL MILK F10.556	*8073/4573*	*0*	*0*	*0*
SCHOOL BREAKFAST F10.553	*8074/4574*	*56,472*	*0*	*56,472*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 *SAN JUAN SCHOOL DISTRICT*				
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*27,628*	*0*	*27,628*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*162,958*	*0*	*162,958*
SCHOOL ASSP F10.555	*8075/4575*	*309*	*0*	*309*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*74,537*	*0*	*42,710*
Year *2015*				
FLOW THROUGH	*7522/4522*	*23,322*	*0*	*23,322*
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*62,530*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*63,309*	*0*	*26,940*
Year *2014*				
FED FORMULA TO LEAS	*7880/4880*	*26,721*	*0*	*26,721*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*234,186*	*81,195*	*81,195*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*117,353*	*0*	*74,130*
Year *2014*				
FORMULA FLOW THROUGH	*7860/4860*	*136,810*	*0*	*136,810*
REVENUE *75 F84.367a TRANSFER TITLE II TO TITLE I*				
Year *2015*				
FORMULA FLOW THROUGH		*117,660*	*0*	*49,639*
REVENUE *80 COLLECTIONS4*				
Year *2014*				
PLANNING AND PROJECT SERVICES	*1609/3209*	*19,250*	*0*	*19,250*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*323,710*	*26,976*	*269,759*
GRADES 1-12	*VAR/3010*	*7,258,248*	*596,903*	*6,064,442*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(9,339)*	*0*	*(9,339)*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(816)*	*0*	*(816)*
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*3,057,599*	*249,272*	*2,559,054*
PROFESSIONAL STAFF	*VAR/3020*	*1,099,550*	*90,271*	*919,007*
ADMINISTRATIVE COSTS	*VAR/3025*	*185,520*	*15,460*	*154,600*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*916,779*	*76,399*	*763,983*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*231,807*	*19,318*	*193,173*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 *SAN JUAN SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*80,117*	*6,676*	*66,764*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*8,332*	*694*	*6,943*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*32,724*	*2,727*	*27,270*
SPEC ED --INTENSIVE SVCS STATE PROGRAM	*1225/3125*	*13,818*	*0*	*13,818*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*764,793*	*62,243*	*640,306*
CLASS SIZE REDUCTION K-8	*5201/3230*	*549,149*	*45,269*	*458,612*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*142,846*	*11,748*	*119,350*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*1,620,695*	*134,823*	*1,351,048*
GUARANTEE TRANSPORTATION LEVY	*5371/3471*	*268,199*	*22,120*	*223,959*
EARLY INTERVENTION	*5641/3641*	*85,291*	*7,107*	*71,076*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*477,714*	*39,809*	*398,095*
YOUTH-IN-CUSTODY	*5340/3221*	*126,564*	*0*	*126,564*
ADULT EDUCATION	*1609/3209*	*117,602*	*9,800*	*98,002*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*0*	*0*	*0*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*641*	*53*	*534*
CONCURRENT ENROLLMENT	*5333/3213*	*53,623*	*4,468*	*44,686*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*298,462*	*0*	*298,462*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*168,955*	*14,079*	*140,796*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*1,035,246*	*86,151*	*862,943*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*10,717*	*888*	*8,941*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*8,013*	*659*	*6,694*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*37,219*	*0*	*37,219*
TITLE I PARA EDUCATOR	*5685/3785*	*56,250*	*0*	*56,250*
SPEC ED INTENSIVE SERVICES	*1225/3125*	*22,559*	*0*	*22,559*
VOTED LOCAL LEVY PROGRAM	*5455/3555*	*1,245,449*	*103,787*	*1,037,874*
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5455/3555*	*431,357*	*35,946*	*359,464*
BOARD LOCAL LEVY PROGRAM	*5460/3560*	*311,410*	*25,951*	*259,509*
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5460/3560*	*107,839*	*8,986*	*89,866*
CAPITAL OUTLAY ENROLLMENT GROWTH	*5561/3661*	*10,748*	*895*	*8,957*
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	*5561/3661*	*21,338*	*1,778*	*17,782*
Year *2015*				
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*50,352*	*4,196*	*41,960*
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*15,322*	*0*	*15,322*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*2,709*	*0*	*2,709*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*3,537*	*0*	*3,537*
REVENUE *A5 STATECARRYOVER*				
Year *2015*				
CTE SUICIDE PREVENTION HB 329/364	*5674/5774*	*3,000*	*0*	*1,850*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 *SAN JUAN SCHOOL DISTRICT*				
REVENUE *A5 STATECARRYOVER*				
Year *2015*				
CTE SUICIDE PREVENTION HB 329/364	*5674/5774*	*3,000*	*0*	*1,850*
RECIPIENT NON REVENUE "99" TOTAL:		*6,652,818*	*231,509*	*3,243,044*
RECIPIENT REVENUE "99" TOTAL:		*21,242,648*	*1,705,452*	*17,831,734*
RECIPIENT TOTAL:		*27,895,466*	*1,936,961*	*21,074,778*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 *SEVIER SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*20,680*	*1,723*	*17,233*
FLOW THRU	*5613/3613*	*15,708*	*0*	*6,763*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*349,220*	*21,879*	*161,500*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*18,030*	*0*	*18,030*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*45,524*	*0*	*13,330*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*21,800*	*0*	*4,803*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*12,093*	*0*	*12,093*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*638,238*	*0*	*126,734*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*220,701*	*76,167*	*220,701*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*2,281*	*0*	*2,281*
REVENUE *13 F84.013A T-I NEGLECTED & DELIQU*				
Year *2016*				
FED FORMULA TO LEAS	*7840/4840*	*14,151*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7840/4840*	*17,020*	*0*	*16,793*
REVENUE *15 F84.011A CH1 CHILD MIGRANT WORK*				
Year *2016*				
FED FORMULA TO LEAS	*7830/4830*	*35,000*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7830/4830*	*23,519*	*0*	*3,944*
Year *2014*				
FED FORMULA TO LEAS	*7830/4830*	*27,349*	*0*	*16,707*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*27,638*	*0*	*0*
FLOW THROUGH	*7524/4524*	*877,446*	*0*	*284,818*
Year *2015*				
FLOW THROUGH	*7524/4524*	*235,686*	*0*	*235,686*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 *SEVIER SCHOOL DISTRICT*				
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE LEADERSHIP	*6047/4546*	*8,905*	*0*	*0*
CTE FORMULA ALLOCATION	*6043/4538*	*54,385*	*0*	*0*
CTE FORMULA RESERVE	*6043/4538*	*50,000*	*0*	*0*
Year *2015*				
CTE LEADERSHIP	*6047/4546*	*8,941*	*0*	*8,941*
CTE FORMULA ALLOCATION	*6043/4538*	*57,786*	*0*	*57,786*
CTE FORMULA RESERVE	*6043/4538*	*50,000*	*0*	*50,000*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*170,000*	*22,227*	*118,678*
SCHOOL LUNCHES F10.555	*8071/4571*	*148,200*	*17,989*	*101,931*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*664,300*	*78,550*	*444,789*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*23,825*	*0*	*23,825*
SCHOOL LUNCHES F10.555	*8071/4571*	*30,856*	*0*	*30,856*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*160,046*	*0*	*160,046*
REVENUE *51 F10.579 EQUIPMENT GRANT*				
Year *2015*				
EQUIPMENT GRANT F10.579	*8079/4579*	*13,673*	*0*	*0*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*64,602*	*0*	*43,844*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*176,081*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*96,132*	*0*	*73,513*
REVENUE *80 COLLECTIONS4*				
Year *2014*				
PLANNING AND PROJECT SERVICES	*1609/3209*	*6,628*	*0*	*6,628*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*516,343*	*43,028*	*430,286*
GRADES 1-12	*VAR/3010*	*10,616,399*	*860,839*	*8,894,721*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(8,653)*	*0*	*(8,653)*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*15,460*	*1,288*	*12,883*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(3,341)*	*0*	*(3,341)*
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*1,605,205*	*131,302*	*1,342,600*
PROFESSIONAL STAFF	*VAR/3020*	*1,580,803*	*130,546*	*1,319,712*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 *SEVIER SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
ADMINISTRATIVE COSTS	*VAR/3025*	*185,520*	*15,460*	*154,600*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*1,521,923*	*126,827*	*1,268,270*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*390,891*	*32,575*	*325,743*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*185,811*	*15,485*	*154,843*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*11,074*	*922*	*9,229*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*47,493*	*3,957*	*39,578*
SPEC ED --INTENSIVE SVCS STATE PROGRAM	*1225/3125*	*33,857*	*0*	*33,857*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*1,194,678*	*99,556*	*995,565*
CLASS SIZE REDUCTION K-8	*5201/3230*	*880,102*	*73,342*	*733,419*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*191,757*	*15,957*	*159,843*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*788,285*	*65,581*	*657,122*
GUARANTEE TRANSPORTATION LEVY	*5371/3471*	*8,241*	*0*	*8,241*
EARLY INTERVENTION	*5641/3641*	*94,396*	*7,866*	*78,663*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*167,930*	*13,994*	*139,942*
YOUTH-IN-CUSTODY	*5340/3221*	*208,625*	*0*	*187,209*
ADULT EDUCATION	*1609/3209*	*42,562*	*3,547*	*35,469*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*20,389*	*1,699*	*16,991*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*1,354*	*113*	*1,129*
CONCURRENT ENROLLMENT	*5333/3213*	*61,488*	*5,124*	*51,240*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*402,733*	*0*	*402,733*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*153,524*	*12,191*	*129,141*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*1,232,450*	*102,704*	*1,027,042*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*13,828*	*1,151*	*11,525*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*10,124*	*838*	*8,447*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*46,309*	*0*	*46,309*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*91,607*	*7,634*	*76,340*
SPEC ED INTENSIVE SERVICES	*1225/3125*	*55,276*	*0*	*55,276*
VOTED LOCAL LEVY PROGRAM	*5455/3555*	*718,697*	*58,355*	*601,988*
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5455/3555*	*434,292*	*36,191*	*361,910*
BOARD LOCAL LEVY PROGRAM	*5460/3560*	*208,826*	*16,399*	*176,028*
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5460/3560*	*144,764*	*12,064*	*120,637*
CAPITAL OUTLAY ENROLLMENT GROWTH	*5561/3661*	*6,771*	*565*	*5,643*
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	*5561/3661*	*13,443*	*1,121*	*11,203*
Year *2015*				
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*24,731*	*2,061*	*20,610*
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*29,730*	*0*	*29,730*
ADULT EDUCATION SUPPLEMENTAL	*1609/3209*	*1,000*	*0*	*0*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*24,728*	*0*	*24,728*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*262,000*	*59,865*	*137,524*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*3,706*	*0*	*3,706*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*106,019*	*94,824*	*106,019*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 *SEVIER SCHOOL DISTRICT*				
REVENUE *SA SUBSTANCE ABUSE-FEE ON FINES*				
Year *2016*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*15,850*	*0*	*0*
Year *2015*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*11,313*	*0*	*11,313*
RECIPIENT NON REVENUE "99" TOTAL:		*4,413,607*	*218,535*	*2,273,566*
RECIPIENT REVENUE "99" TOTAL:		*24,343,150*	*2,054,971*	*20,395,700*
RECIPIENT TOTAL:		*28,756,757*	*2,273,506*	*22,669,266*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 *SOUTH SANPETE SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*17,504*	*1,458*	*14,587*
FLOW THRU	*5613/3613*	*777,425*	*194,357*	*583,069*
GENERAL FINANCIAL LITERACY	*5660/3760*	*2,407*	*0*	*0*
STUDENT LEADERSHIP SKILL DEVELOPMENT	*5816/3816*	*13,000*	*0*	*0*
Year *2015*				
STUDENT LEADERSHIP SKILL DEVELOPMENT	*5816/3816*	*6,000*	*0*	*6,000*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*266,504*	*16,109*	*125,639*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*12,420*	*0*	*12,420*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*40,326*	*17,086*	*28,296*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*1,368*	*1,368*	*1,368*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*24,000*	*2,971*	*24,000*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*534,353*	*0*	*351,033*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*1,985*	*0*	*1,985*
REVENUE *13 F84.013A T-I NEGLECTED & DELIQU*				
Year *2015*				
FED FORMULA TO LEAS	*7840/4840*	*40,345*	*0*	*40,345*
REVENUE *15 F84.011A CH1 CHILD MIGRANT WORK*				
Year *2016*				
FED FORMULA TO LEAS	*7830/4830*	*58,150*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7830/4830*	*67,284*	*0*	*67,284*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*678,872*	*0*	*428,613*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*42,311*	*0*	*0*
Year *2014*				
CTE FORMULA RESERVE	*6043/4538*	*1,406*	*0*	*1,406*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 *SOUTH SANPETE SCHOOL DISTRICT*				
REVENUE *24 F84.358B RURAL EDUCATION ACHIEVEMENT*				
Year *2016*				
FED FORMULA TO LEAS	*7940/4940*	*63,689*	*0*	*41,398*
REVENUE *33 F84.002A ADULT EDUCATION ACT*				
Year *2015*				
PRISIONS/INSTITUTIONS	*7581/4581*	*36,150*	*0*	*36,150*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SPECIAL MILK F10.556	*8073/4573*	*8,000*	*249*	*1,378*
SCHOOL BREAKFAST F10.553	*8074/4574*	*87,500*	*11,075*	*63,609*
SCHOOL LUNCHES F10.555	*8071/4571*	*117,500*	*13,245*	*81,770*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*515,000*	*59,716*	*363,408*
SCHOOL ASSP F10.555	*8075/4575*	*1,450*	*183*	*499*
Year *2015*				
SPECIAL MILK F10.556	*8073/4573*	*223*	*0*	*223*
SCHOOL BREAKFAST F10.553	*8074/4574*	*13,821*	*0*	*13,821*
SCHOOL LUNCHES F10.555	*8071/4571*	*21,532*	*0*	*21,532*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*100,403*	*0*	*100,403*
SCHOOL ASSP F10.555	*8075/4575*	*0*	*0*	*0*
REVENUE *48 FEDERAL SUMMER SPEC FOOD6*				
Year *2016*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*18,701*	*11,488*	*58,873*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*8,532*	*0*	*8,532*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*71,050*	*0*	*43,477*
REVENUE *73 F84.365A ENGLISH LANG ACQ*				
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*22,138*	*5,865*	*22,138*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*110,978*	*0*	*72,425*
REVENUE *80 COLLECTIONS4*				
Year *2014*				
PLANNING AND PROJECT SERVICES	*1609/3209*	*24,400*	*0*	*10,000*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*333,110*	*26,907*	*279,295*
GRADES 1-12	*VAR/3010*	*8,112,996*	*674,827*	*6,763,343*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 *SOUTH SANPETE SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(5,808)*	*0*	*(5,808)*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*15,460*	*1,288*	*12,883*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(2,770)*	*0*	*(2,770)*
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*830,000*	*66,725*	*696,551*
PROFESSIONAL STAFF	*VAR/3020*	*976,907*	*80,058*	*816,790*
ADMINISTRATIVE COSTS	*VAR/3025*	*185,520*	*15,460*	*154,600*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*1,449,543*	*120,796*	*1,207,953*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*272,714*	*22,726*	*227,262*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*152,470*	*12,705*	*127,059*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*8,816*	*734*	*7,347*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*224,307*	*18,693*	*186,923*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*584,540*	*47,995*	*488,549*
CLASS SIZE REDUCTION K-8	*5201/3230*	*597,469*	*49,741*	*497,986*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*132,626*	*11,047*	*110,532*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*468,959*	*39,016*	*390,926*
GUARANTEE TRANSPORTATION LEVY	*5371/3471*	*35,229*	*2,143*	*30,942*
EARLY INTERVENTION	*5641/3641*	*72,675*	*6,057*	*60,563*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*121,723*	*10,143*	*101,436*
YOUTH-IN-CUSTODY	*5340/3221*	*551,287*	*0*	*551,287*
ADULT EDUCATION	*1609/3209*	*877,166*	*73,097*	*730,972*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*14,081*	*1,173*	*11,734*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*71*	*6*	*60*
CONCURRENT ENROLLMENT	*5333/3213*	*43,876*	*3,656*	*36,563*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*306,215*	*0*	*306,215*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*125,510*	*9,536*	*106,437*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*962,363*	*79,174*	*804,015*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*9,365*	*778*	*7,808*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*8,261*	*688*	*6,884*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*229,000*	*137,400*	*137,400*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*35,498*	*0*	*35,498*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*50,848*	*4,237*	*42,373*
VOTED LOCAL LEVY PROGRAM	*5455/3555*	*1,386,630*	*115,552*	*1,155,525*
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5455/3555*	*400,495*	*33,374*	*333,746*
BOARD LOCAL LEVY PROGRAM	*5460/3560*	*342,765*	*28,111*	*286,542*
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5460/3560*	*100,123*	*8,343*	*83,436*
CAPITAL OUTLAY FOUNDATION	*5550/3650*	*715,132*	*59,594*	*595,943*
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	*5550/3650*	*286,668*	*23,889*	*238,891*
CAPITAL OUTLAY ENROLLMENT GROWTH	*5561/3661*	*1,720*	*143*	*1,433*
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	*5561/3661*	*3,414*	*284*	*2,845*
Year *2015*				
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*16,635*	*1,387*	*13,863*
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*5,240*	*0*	*5,240*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 *SOUTH SANPETE SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*6,304*	*0*	*6,304*
RECIPIENT TOTAL:		*24,851,880*	*2,122,653*	*20,279,057*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 28 *SOUTH SUMMIT SCHOOL DISTRICT*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*13,979*	*1,165*	*11,650*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*82,669*	*6,709*	*40,536*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*5,260*	*0*	*5,260*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*20,559*	*0*	*17,228*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*576*	*0*	*576*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*4,995*	*0*	*4,995*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*130,510*	*57,718*	*57,718*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*93,211*	*2,405*	*93,211*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*651*	*0*	*651*
REVENUE *15 F84.011A CH1 CHILD MIGRANT WORK*				
Year *2016*				
FED FORMULA TO LEAS	*7830/4830*	*35,000*	*0*	*0*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*220,789*	*0*	*106,378*
Year *2015*				
FLOW THROUGH	*7524/4524*	*75,701*	*0*	*75,701*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*0*	*0*	*0*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*9,950*	*0*	*5,493*
REVENUE *33 F84.002A ADULT EDUCATION ACT*				
Year *2015*				
STATE LEADERSHIP	*7582/4582*	*0*	*0*	*0*
State Leadership	*7582/4582*	*1,700*	*0*	*0*
Year *2014*				
STATE LEADERSHIP	*7582/4582*	*3,000*	*0*	*3,000*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 *SOUTH SUMMIT SCHOOL DISTRICT*				
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SPECIAL MILK F10.556	8073/4573	4,600	282	1,449
SCHOOL BREAKFAST F10.553	8074/4574	9,000	2,062	10,552
SCHOOL LUNCHES F10.555	8071/4571	35,000	5,218	26,379
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	94,200	12,429	66,019
Year *2015*				
SPECIAL MILK F10.556	8073/4573	261	0	261
SCHOOL BREAKFAST F10.553	8074/4574	1,835	0	1,835
SCHOOL LUNCHES F10.555	8071/4571	5,151	0	5,151
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	14,882	0	14,882
REVENUE *51 F10.579 EQUIPMENT GRANT*				
Year *2015*				
EQUIPMENT GRANT F10.579	8079/4579	20,510	20,510	20,510
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	7522/4522	6,194	0	2,978
Year *2015*				
FLOW THROUGH	7522/4522	2,367	0	2,367
REVENUE *73 F84.365A ENGLISH LANG ACQ*				
Year *2015*				
FED FORMULA TO LEAS	7880/4880	1,790	0	1,790
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	7860/4860	35,893	0	15,033
Year *2015*				
FORMULA FLOW THROUGH	7860/4860	12,045	0	12,045
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	VAR/3010	73,134	4,142	64,849
GRADES 1-12	VAR/3010	1,763,395	112,598	1,538,200
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(49,100)	0	(49,100)
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	257	2,577
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	234,892	18,963	196,965
PROFESSIONAL STAFF	VAR/3020	468,344	38,844	390,656
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,036	180,367
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	444,031	37,002	370,026
SPEC EDUC -- PRE-SCHOOL	1215/3115	81,814	6,817	68,179
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,644	1,803	18,037
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	4,785	398	3,988
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	13,611	1,135	11,343

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 28 *SOUTH SUMMIT SCHOOL DISTRICT*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*613,545*	*51,126*	*511,294*
CLASS SIZE REDUCTION K-8	*5201/3230*	*304,076*	*25,339*	*253,397*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*63,770*	*5,311*	*53,147*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*326,227*	*27,141*	*271,945*
EARLY INTERVENTION	*5641/3641*	*37,527*	*3,128*	*31,273*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*37,310*	*3,109*	*31,092*
ADULT EDUCATION	*1609/3209*	*29,678*	*2,473*	*24,732*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*6,966*	*580*	*5,805*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*2,351*	*196*	*1,960*
CONCURRENT ENROLLMENT	*5333/3213*	*60,058*	*5,005*	*50,049*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*199,119*	*0*	*199,119*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*39,114*	*3,224*	*32,665*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*417,412*	*33,062*	*351,287*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*5,005*	*417*	*4,171*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*6,047*	*504*	*5,040*
CRITICAL LANGUAGES PROGRAM	*5635/3635*	*10,000*	*833*	*8,333*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*15,345*	*0*	*15,345*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*41,250*	*3,437*	*34,375*
Year *2015*				
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*3,201*	*266*	*2,668*
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*7,618*	*0*	*7,618*
ADULT EDUCATION SUPPLEMENTAL	*1609/3209*	*1,000*	*0*	*1,000*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*8,127*	*0*	*8,127*
RECIPIENT TOTAL:		*6,453,106*	*513,644*	*5,304,177*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 *TINTIC SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*1,000*	*0*	*0*
UPASS	*5699/3799*	*11,274*	*939*	*9,395*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*12,148*	*858*	*5,775*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*1,500*	*0*	*1,500*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*14,284*	*0*	*10,546*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*24,422*	*0*	*24,422*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*35,596*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*46,832*	*0*	*46,832*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*47,670*	*0*	*47,670*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*55,116*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*53,362*	*0*	*53,362*
Year *2014*				
FLOW THROUGH	*7524/4524*	*49,538*	*0*	*49,538*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*7,550*	*783*	*4,507*
SCHOOL LUNCHES F10.555	*8071/4571*	*5,800*	*705*	*3,742*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*23,700*	*3,074*	*16,300*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*1,342*	*0*	*1,342*
SCHOOL LUNCHES F10.555	*8071/4571*	*1,007*	*0*	*1,007*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*4,334*	*0*	*4,334*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*3,284*	*0*	*0*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 *TINTIC SCHOOL DISTRICT*				
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2015*				
FLOW THROUGH	*7522/4522*	*3,228*	*0*	*3,228*
Year *2014*				
FLOW THROUGH	*7522/4522*	*3,176*	*0*	*3,176*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*8,087*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*8,143*	*0*	*8,143*
Year *2014*				
FORMULA FLOW THROUGH	*7860/4860*	*8,159*	*0*	*8,159*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*29,456*	*2,454*	*24,547*
GRADES 1-12	*VAR/3010*	*631,681*	*50,890*	*529,902*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(164)*	*0*	*(164)*
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*1,007,742*	*83,380*	*840,982*
PROFESSIONAL STAFF	*VAR/3020*	*164,893*	*13,741*	*137,411*
ADMINISTRATIVE COSTS	*VAR/3025*	*293,740*	*24,478*	*244,783*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*85,774*	*7,147*	*71,479*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*18,181*	*1,515*	*15,151*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*12,161*	*1,013*	*10,134*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*2,606*	*217*	*2,172*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*115,234*	*9,133*	*96,967*
CLASS SIZE REDUCTION K-8	*5201/3230*	*43,815*	*3,652*	*36,513*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*22,674*	*1,875*	*18,923*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*54,293*	*4,520*	*45,252*
GUARANTEE TRANSPORTATION LEVY	*5371/3471*	*13,189*	*371*	*12,446*
EARLY INTERVENTION	*5641/3641*	*30,962*	*2,580*	*25,802*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*16,124*	*1,343*	*13,437*
ADULT EDUCATION	*1609/3209*	*27,485*	*2,290*	*22,904*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*1,151*	*96*	*959*
CONCURRENT ENROLLMENT	*5333/3213*	*10,790*	*899*	*8,992*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*116,924*	*0*	*116,924*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*44,396*	*3,680*	*37,036*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*96,335*	*7,903*	*80,528*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*2,155*	*179*	*1,796*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*3,647*	*0*	*3,647*
VOTED LOCAL LEVY PROGRAM	*5455/3555*	*294,190*	*23,863*	*246,463*
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5455/3555*	*68,469*	*5,706*	*57,058*
BOARD LOCAL LEVY PROGRAM	*5460/3560*	*73,548*	*5,875*	*61,797*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 *TINTIC SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5460/3560*	*17,117*	*1,426*	*14,264*
CAPITAL OUTLAY FOUNDATION	*5550/3650*	*200,000*	*16,666*	*166,667*
CAPITAL OUTLAY ENROLLMENT GROWTH	*5561/3661*	*5,266*	*438*	*4,389*
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	*5561/3661*	*10,456*	*871*	*8,713*
Year *2015*				
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*17,527*	*1,460*	*14,606*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*2,384*	*0*	*2,384*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,834*	*0*	*1,834*
REVENUE *M4 MINIMUMSCHC/14*				
Year *2014*				
TITLE III ADMIN	*5336/3336*	*0*	*0*	*0*
RECIPIENT NON REVENUE "99" TOTAL:		*430,552*	*6,359*	*302,978*
RECIPIENT REVENUE "99" TOTAL:		*3,538,294*	*279,850*	*2,978,581*
RECIPIENT TOTAL:		*3,968,846*	*286,209*	*3,281,559*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 *TOOELE SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
PROFESSIONAL DEVELOPMENT	*5618/3718*	*4,270*	*0*	*0*
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*4,500*	*0*	*4,500*
CTE ANTI BULLYING	*5664/3774*	*3,000*	*0*	*0*
UPASS	*5699/3799*	*40,712*	*3,392*	*33,927*
GENERAL FINANCIAL LITERACY	*5660/3760*	*625*	*0*	*0*
READING DIFFICULTIES PILOT	*5645/3515*	*60,000*	*0*	*0*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*1,072,754*	*72,377*	*519,416*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*98,906*	*0*	*50,755*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*22,910*	*0*	*0*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*7,806*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*1,082,805*	*390,572*	*390,572*
FED PROGRAM IMP TO LEAS	*7801/4801*	*100,000*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*641,867*	*0*	*641,867*
FED PROGRAM IMP TO LEAS	*7801/4801*	*80,000*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*3,267*	*0*	*3,267*
FED PROGRAM IMP TO LEAS	*7801/4801*	*20,000*	*0*	*20,000*
REVENUE *11 Startalk Russian*				
Year *2016*				
TITLE IIA STATE ACTIVITIES	*7323/4323*	*94,620*	*0*	*82,016*
REVENUE *15 F84.011A CH1 CHILD MIGRANT WORK*				
Year *2016*				
FED FORMULA TO LEAS	*7830/4830*	*35,000*	*0*	*0*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*1,983,917*	*526,531*	*1,567,483*
Year *2015*				
FLOW THROUGH	*7524/4524*	*401,325*	*0*	*401,325*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 *TOOELE SCHOOL DISTRICT*				
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*128,110*	*39,066*	*39,066*
CTE NON-TRADITIONAL TRNG	*VAR/4530*	*2,547*	*599*	*599*
REVENUE *28 F84.196a HOMELESS CHILD ED*				
Year *2016*				
FED FORMULA TO LEAS	*7950/4950*	*16,499*	*8,756*	*8,756*
Year *2014*				
FED FORMULA TO LEAS	*7950/4950*	*6,411*	*0*	*6,411*
REVENUE *29 F84.323A IDEA SPDG/UMTSS*				
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY	*7526/4526*	*28,000*	*0*	*0*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7526/4526*	*0*	*0*	*0*
REVENUE *33 F84.002A ADULT EDUCATION ACT*				
Year *2016*				
ABE	*7583/4583*	*23,583*	*0*	*5,388*
PRISIONS/INSTITUTIONS	*7581/4581*	*20,737*	*0*	*4,956*
Year *2015*				
STATE LEADERSHIP	*7582/4582*	*0*	*0*	*0*
ABE	*7583/4583*	*4,868*	*0*	*4,868*
PRISIONS/INSTITUTIONS	*7581/4581*	*1,798*	*0*	*1,798*
State Leadership	*7582/4582*	*1,700*	*0*	*0*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*475,000*	*51,998*	*291,254*
SCHOOL LUNCHES F10.555	*8071/4571*	*458,000*	*56,757*	*324,195*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*1,602,000*	*204,747*	*1,147,821*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*0*	*0*	*0*
SCHOOL BREAKFAST F10.553	*8074/4574*	*69,231*	*0*	*69,231*
SCHOOL LUNCHES F10.555	*8071/4571*	*83,810*	*0*	*83,810*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*347,463*	*0*	*347,463*
REVENUE *48 FEDERAL SUMMER SPEC FOOD6*				
Year *2016*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*32,923*	*4,458*	*25,947*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*3,645*	*0*	*3,645*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*88,762*	*29,203*	*72,355*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 *TOOELE SCHOOL DISTRICT*				
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2015*				
FLOW THROUGH	*7522/4522*	*19,282*	*0*	*19,282*
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*47,185*	*20,434*	*20,434*
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*14,871*	*0*	*14,871*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*225,949*	*164,089*	*164,089*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*186,097*	*0*	*186,097*
REVENUE *80 COLLECTIONS5*				
Year *2015*				
TEACHER TECHNOLOGY TRAINING	*5601/3701*	*9,611*	*0*	*0*
CHINESE FLAGSHIP	*7324/4324*	*16,124*	*0*	*16,124*
REVENUE *97 STATE APP GENERAL FUND*				
Year *2014*				
STUDENT LEADERSHIP ONE_TIME	*5816/3816*	*0*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*1,428,984*	*110,780*	*1,207,423*
GRADES 1-12	*VAR/3010*	*33,497,436*	*2,704,777*	*28,087,883*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(279,394)*	*0*	*(279,394)*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*30,920*	*2,319*	*26,282*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(13,742)*	*0*	*(13,742)*
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*1,595,754*	*132,554*	*1,330,645*
PROFESSIONAL STAFF	*VAR/3020*	*3,793,253*	*316,104*	*3,161,044*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*4,658,175*	*388,182*	*3,881,813*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*749,965*	*62,497*	*624,971*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*1,078,490*	*89,874*	*898,742*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*28,985*	*2,415*	*24,154*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*144,000*	*12,000*	*120,000*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*2,884,079*	*240,327*	*2,403,426*
CLASS SIZE REDUCTION K-8	*5201/3230*	*2,608,839*	*216,542*	*2,175,754*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*528,424*	*43,989*	*440,447*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*2,092,070*	*174,143*	*1,743,785*
EARLY INTERVENTION	*5641/3641*	*179,335*	*14,944*	*149,446*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*623,183*	*51,932*	*519,319*
YOUTH-IN-CUSTODY	*5340/3221*	*20,509*	*0*	*20,509*

UTAH STATE OFFICE OF EDUCATION **Report Date:** 4/22/2016

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 *TOOELE SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
ADULT EDUCATION	*1609/3209*	*130,784*	*10,898*	*108,987*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*61,483*	*5,123*	*51,236*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*16,743*	*1,396*	*13,953*
CONCURRENT ENROLLMENT	*5333/3213*	*193,340*	*16,111*	*161,117*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*1,011,407*	*0*	*1,011,407*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*364,346*	*30,073*	*304,199*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*3,739,439*	*311,620*	*3,116,200*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*37,112*	*3,054*	*31,005*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*23,066*	*1,915*	*19,235*
CRITICAL LANGUAGES PROGRAM	*5635/3635*	*195,000*	*16,250*	*162,500*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*137,814*	*0*	*137,814*
TITLE I PARA EDUCATOR	*5685/3785*	*18,750*	*0*	*18,750*
VOTED LOCAL LEVY PROGRAM	*5455/3555*	*1,222,546*	*93,700*	*1,035,147*
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5455/3555*	*598,388*	*49,866*	*498,657*
BOARD LOCAL LEVY PROGRAM	*5460/3560*	*812,515*	*59,020*	*694,474*
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5460/3560*	*398,925*	*33,244*	*332,438*
CAPITAL OUTLAY FOUNDATION	*5550/3650*	*673,641*	*56,136*	*561,368*
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	*5550/3650*	*1,293,055*	*107,754*	*1,077,546*
CAPITAL OUTLAY ENROLLMENT GROWTH	*5561/3661*	*21,280*	*1,773*	*17,733*
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	*5561/3661*	*42,250*	*3,520*	*35,209*
Year *2015*				
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*31,863*	*2,656*	*26,553*
ADULT EDUCATION SUPPLEMENTAL	*1609/3209*	*1,800*	*0*	*0*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*32,295*	*0*	*32,295*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*210,216*	*0*	*36,323*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*52,275*	*0*	*52,275*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*81,286*	*0*	*81,286*
REVENUE *A5 STATECARRYOVER*				
Year *2015*				
CTE ANTI BULLYING	*5674/3774*	*16,000*	*0*	*0*
REVENUE *SA SUBSTANCE ABUSE-FEE ON FINES*				
Year *2016*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*26,600*	*0*	*0*
Year *2015*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*26,600*	*0*	*26,600*
RECIPIENT NON REVENUE "99" TOTAL:		*9,741,689*	*1,572,979*	*6,600,188*
RECIPIENT REVENUE "99" TOTAL:		*67,050,884*	*5,367,488*	*56,140,214*
RECIPIENT TOTAL:		*76,792,573*	*6,940,467*	*62,740,402*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 *UINTAH SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*2,500*	*0*	*0*
UPASS	*5699/3799*	*27,822*	*2,318*	*23,185*
FLOW THRU	*5613/3613*	*41,614*	*0*	*14,754*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*559,868*	*32,488*	*255,920*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*21,880*	*0*	*21,880*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*59,301*	*0*	*18,440*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*22,226*	*0*	*20,969*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*814,106*	*0*	*361,056*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*504,870*	*0*	*504,870*
FED PROGRAM IMP TO LEAS	*7801/4801*	*40,000*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*3,331*	*0*	*3,331*
FED PROGRAM IMP TO LEAS	*7801/4801*	*50,000*	*0*	*50,000*
REVENUE *13 F84.013A T-I NEGLECTED & DELIQU*				
Year *2016*				
FED FORMULA TO LEAS	*7840/4840*	*15,544*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7840/4840*	*14,675*	*0*	*14,675*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*1,418,515*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*1,115,573*	*0*	*1,115,573*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE LEADERSHIP	*6047/4546*	*8,366*	*0*	*0*
CTE FORMULA ALLOCATION	*6043/4538*	*75,753*	*0*	*0*
CTE FORMULA RESERVE	*6043/4538*	*50,000*	*0*	*0*
Year *2015*				
CTE FORMULA RESERVE	*6043/4538*	*43,096*	*0*	*43,096*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 *UINTAH SCHOOL DISTRICT*				
REVENUE *33 F84.002A ADULT EDUCATION ACT*				
Year *2016*				
ABE	*7583/4583*	*47,374*	*20,296*	*20,296*
Year *2015*				
ABE	*7583/4583*	*20,701*	*0*	*20,701*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*238,500*	*24,993*	*152,778*
SCHOOL LUNCHES F10.555	*8071/4571*	*239,000*	*25,268*	*157,494*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*811,445*	*109,865*	*656,959*
SCHOOL ASSP F10.555	*8075/4575*	*2,150*	*163*	*1,131*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*37,109*	*0*	*37,109*
SCHOOL LUNCHES F10.555	*8071/4571*	*41,844*	*0*	*41,844*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*182,697*	*0*	*182,697*
SCHOOL ASSP F10.555	*8075/4575*	*98*	*0*	*98*
REVENUE *51 F10.579 EQUIPMENT GRANT*				
Year *2015*				
EQUIPMENT GRANT F10.579	*8071/4571*	*6,386*	*6,386*	*6,386*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*78,954*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*37,552*	*0*	*37,552*
REVENUE *60 84.287c AFT SCHOOL LEARNING CENTER*				
Year *2016*				
FED FORMULA TO LEAS	*7910/4910*	*190,000*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7910/4910*	*155,377*	*0*	*104,051*
Year *2014*				
FED AFTERSCHOOL,21ST CENT	*7910/4910*	*800*	*0*	*800*
REVENUE *73 F84.365A ENGLISH LANG ACQ*				
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*4,887*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*271,695*	*0*	*93,481*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*92,154*	*0*	*92,154*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 *UINTAH SCHOOL DISTRICT*				
REVENUE *80 COLLECTIONS4*				
Year *2014*				
PLANNING AND PROJECT SERVICES	*1609/3209*	*23,839*	*0*	*23,839*
Year *2012*				
PLANNING AND PROJECT SERVICES	*1609/3209*	*240*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*704,427*	*54,562*	*595,304*
GRADES 1-12	*VAR/3010*	*11,975,940*	*905,271*	*10,165,397*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(77,794)*	*0*	*(77,794)*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*0*	*0*	*0*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(2,134)*	*0*	*(2,134)*
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*447,964*	*36,402*	*375,159*
PROFESSIONAL STAFF	*VAR/3020*	*1,871,550*	*155,962*	*1,559,625*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*2,809,279*	*234,106*	*2,341,066*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*959,046*	*79,920*	*799,205*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*396,840*	*33,070*	*330,700*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*16,112*	*1,342*	*13,427*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*74,642*	*6,220*	*62,202*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*968,424*	*80,698*	*807,028*
CLASS SIZE REDUCTION K-8	*5201/3230*	*1,624,627*	*135,152*	*1,354,324*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*289,111*	*24,041*	*241,028*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*1,746,315*	*145,418*	*1,455,480*
EARLY INTERVENTION	*5641/3641*	*106,310*	*8,859*	*88,592*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*245,571*	*20,465*	*204,643*
YOUTH-IN-CUSTODY	*5340/3221*	*455,940*	*0*	*420,228*
ADULT EDUCATION	*1609/3209*	*223,395*	*18,617*	*186,163*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*34,335*	*2,862*	*28,613*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*2,707*	*225*	*2,256*
CONCURRENT ENROLLMENT	*5333/3213*	*38,636*	*3,116*	*32,404*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*619,750*	*0*	*619,750*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*118,522*	*9,868*	*98,785*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*1,872,203*	*155,450*	*1,561,303*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*20,081*	*1,673*	*16,734*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*13,907*	*1,131*	*11,644*
CRITICAL LANGUAGES PROGRAM	*5635/3635*	*10,000*	*833*	*8,333*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*68,964*	*0*	*68,964*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*146,058*	*12,171*	*121,715*
Year *2015*				
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*5,816*	*484*	*4,847*
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*33,088*	*0*	*33,088*
ADULT EDUCATION SUPPLEMENTAL	*1609/3209*	*1,550*	*0*	*0*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 *UINTAH SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*610*	*0*	*610*
RECIPIENT TOTAL:		*35,193,634*	*2,349,695*	*27,605,808*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 *WASATCH SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*23,599*	*1,966*	*19,666*
FLOW THRU	*5613/3613*	*25,708*	*0*	*0*
GENERAL FINANCIAL LITERACY	*5660/3760*	*518*	*0*	*0*
Year *2015*				
FLOW THRU	*5613/3613*	*27,997*	*0*	*27,997*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*367,633*	*28,498*	*182,110*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*23,290*	*0*	*23,290*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*76,686*	*0*	*52,970*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*22,982*	*0*	*22,982*
REVENUE *06 F84.366b MATH SCIENCE PHP*				
Year *2016*				
CURRICULUM ADMINISTRATION	*7865/4865*	*176,679*	*0*	*0*
Year *2015*				
CURRICULUM ADMINISTRATION	*7865/4865*	*137,238*	*0*	*114,514*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*411,864*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*191,404*	*0*	*168,614*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*38,403*	*0*	*38,403*
REVENUE *15 F84.011A CH1 CHILD MIGRANT WORK*				
Year *2016*				
FED FORMULA TO LEAS	*7830/4830*	*50,000*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7830/4830*	*50,000*	*0*	*40,096*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*870,539*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*873,052*	*0*	*873,052*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*3,582*	*0*	*3,582*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 *WASATCH SCHOOL DISTRICT*				
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE LEADERSHIP	*6047/4546*	*15,540*	*0*	*0*
CTE FORMULA ALLOCATION	*6043/4538*	*51,431*	*0*	*0*
CTE FORMULA RESERVE	*6043/4538*	*35,250*	*0*	*0*
Year *2014*				
CTE FORMULA RESERVE	*6043/4538*	*4,487*	*0*	*4,487*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SPECIAL MILK F10.556	*8073/4573*	*2,000*	*200*	*1,008*
SCHOOL BREAKFAST F10.553	*8074/4574*	*150,000*	*23,244*	*115,462*
SCHOOL LUNCHES F10.555	*8071/4571*	*151,000*	*22,165*	*114,112*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*554,325*	*86,309*	*431,465*
SCHOOL ASSP F10.555	*8075/4575*	*3,200*	*566*	*2,388*
Year *2015*				
SPECIAL MILK F10.556	*8073/4573*	*245*	*0*	*245*
SCHOOL BREAKFAST F10.553	*8074/4574*	*24,055*	*0*	*24,055*
SCHOOL LUNCHES F10.555	*8071/4571*	*27,529*	*0*	*27,529*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*123,190*	*0*	*123,190*
SCHOOL ASSP F10.555	*8075/4575*	*555*	*0*	*555*
REVENUE *51 F10.579 EQUIPMENT GRANT*				
Year *2015*				
EQUIPMENT GRANT F10.579	*8071/4571*	*5,200*	*0*	*0*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*33,261*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*33,470*	*0*	*33,470*
Year *2014*				
FLOW THROUGH	*7522/4522*	*539*	*0*	*539*
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*43,541*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*44,083*	*0*	*41,938*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*81,332*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*82,234*	*0*	*82,234*
Year *2014*				
FORMULA FLOW THROUGH	*7860/4860*	*31*	*0*	*31*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 *WASATCH SCHOOL DISTRICT*				
REVENUE *97 STATE APP GENERAL FUND*				
Year *2014*				
STUDENT LEADERSHIP ONE_TIME	*5816/3816*	*0*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*489,100*	*36,313*	*416,475*
GRADES 1-12	*VAR/3010*	*11,636,019*	*890,950*	*9,854,118*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(235,246)*	*0*	*(235,246)*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*18,552*	*1,546*	*15,460*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(2,383)*	*0*	*(2,383)*
PROFESSIONAL STAFF	*VAR/3020*	*1,860,747*	*155,063*	*1,550,623*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*2,091,159*	*174,264*	*1,742,633*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*259,079*	*21,590*	*215,900*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*231,659*	*19,305*	*193,050*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*11,248*	*937*	*9,373*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*48,434*	*4,036*	*40,362*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*1,077,431*	*88,620*	*900,192*
CLASS SIZE REDUCTION K-8	*5201/3230*	*1,202,958*	*100,246*	*1,002,465*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*230,675*	*19,214*	*192,248*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*968,460*	*80,570*	*807,320*
EARLY INTERVENTION	*5641/3641*	*83,832*	*6,986*	*69,860*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*182,014*	*15,168*	*151,679*
ADULT EDUCATION	*1609/3209*	*74,641*	*6,220*	*62,201*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*28,180*	*2,348*	*23,483*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*21,302*	*1,775*	*17,752*
CONCURRENT ENROLLMENT	*5333/3213*	*156,753*	*13,062*	*130,628*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*487,973*	*0*	*487,973*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*90,381*	*7,384*	*75,612*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*1,793,958*	*149,496*	*1,494,965*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*14,873*	*1,239*	*12,394*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*12,538*	*1,045*	*10,449*
CRITICAL LANGUAGES PROGRAM	*5635/3635*	*48,000*	*4,000*	*40,000*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*64,487*	*0*	*64,487*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*188,800*	*15,733*	*157,333*
CAPITAL OUTLAY ENROLLMENT GROWTH	*5561/3661*	*75,879*	*6,324*	*63,233*
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	*5561/3661*	*150,648*	*12,554*	*125,541*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*32,472*	*0*	*32,472*
ADULT EDUCATION SUPPLEMENTAL	*1609/3209*	*1,000*	*0*	*0*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*8,127*	*0*	*8,127*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*9,632*	*0*	*9,632*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 *WASATCH SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*9,632*	*0*	*9,632*
RECIPIENT TOTAL:		*28,251,054*	*1,998,936*	*22,310,395*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 *WASHINGTON CO SCHOOL DIST*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	*5380/3480*	*7,993*	*598*	*7,993*
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*9,000*	*0*	*0*
UPASS	*5699/3799*	*69,351*	*5,780*	*57,793*
FLOW THRU	*5613/3613*	*29,320*	*0*	*10,885*
GENERAL FINANCIAL LITERACY	*5660/3760*	*1,725*	*0*	*0*
STUDENT LEADERSHIP SKILL DEVELOPMENT	*5816/3816*	*22,000*	*4,194*	*11,825*
Year *2015*				
FLOW THRU	*5613/3613*	*11,565*	*0*	*11,565*
STUDENT LEADERSHIP SKILL DEVELOPMENT	*5816/3816*	*0*	*0*	*0*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*1,723,550*	*96,587*	*834,851*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*92,210*	*0*	*92,210*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*241,042*	*0*	*86,700*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*28,874*	*18,474*	*18,474*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*1,836*	*1,836*	*1,836*
REVENUE *04 FEDERAL MINERAL LEASE*				
Year *2014*				
ADMINISTRATION	*5616/3716*	*0*	*0*	*0*
REVENUE *06 F84.366b MATH SCIENCE PHP*				
Year *2016*				
CURRICULUM ADMINISTRATION	*7865/4865*	*90,797*	*0*	*0*
Year *2015*				
CURRICULUM ADMINISTRATION	*7865/4865*	*47,596*	*0*	*47,596*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*5,769,945*	*1,371,352*	*1,371,352*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*3,959,330*	*63,578*	*3,671,303*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*16,982*	*0*	*16,982*
REVENUE *15 F84.011A CH1 CHILD MIGRANT WORK*				
Year *2016*				
FED FORMULA TO LEAS	*7830/4830*	*194,538*	*0*	*0*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 *WASHINGTON CO SCHOOL DIST*				
REVENUE *15 F84.011A CH1 CHILD MIGRANT WORK*				
Year *2015*				
FED FORMULA TO LEAS	*7830/4830*	*140,752*	*63,216*	*140,752*
Year *2014*				
FED FORMULA TO LEAS	*7830/4830*	*71,199*	*0*	*71,199*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*32,582*	*0*	*0*
FLOW THROUGH	*7524/4524*	*4,061,455*	*0*	*2,138,200*
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*230,436*	*0*	*1,064*
FLOW THROUGH	*7524/4524*	*1,214,565*	*0*	*1,214,565*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*194,256*	*0*	*194,256*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*403,723*	*0*	*0*
REVENUE *28 F84.196a HOMELESS CHILD ED*				
Year *2016*				
FED FORMULA TO LEAS	*7950/4950*	*23,974*	*3,975*	*3,975*
Year *2015*				
FED FORMULA TO LEAS	*7950/4950*	*14,992*	*14,992*	*14,992*
REVENUE *29 F84.323A IDEA SPDG/UMTSS*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7526/4526*	*57,000*	*0*	*0*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7526/4526*	*48,725*	*0*	*48,725*
REVENUE *33 F84.002A ADULT EDUCATION ACT*				
Year *2016*				
ABE	*7583/4583*	*127,281*	*0*	*60,673*
EL/CIVICS	*7584/4584*	*19,995*	*0*	*6,495*
Year *2015*				
STATE LEADERSHIP	*7582/4582*	*0*	*0*	*0*
ABE	*7583/4583*	*37,740*	*0*	*37,740*
EL/CIVICS	*7584/4584*	*2,975*	*0*	*2,975*
State Leadership	*7582/4582*	*1,700*	*0*	*0*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*740,000*	*82,263*	*559,489*
SCHOOL LUNCHES F10.555	*8071/4571*	*745,000*	*79,416*	*523,530*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*4,104,300*	*349,553*	*2,299,095*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 *WASHINGTON CO SCHOOL DIST*				
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL ASSP F10.555	*8075/4575*	*24,500*	*2,405*	*13,848*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*164,170*	*0*	*164,170*
SCHOOL LUNCHES F10.555	*8071/4571*	*162,903*	*0*	*162,903*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*762,775*	*0*	*762,775*
SCHOOL ASSP F10.555	*8075/4575*	*2,690*	*0*	*2,690*
REVENUE *51 F10.579 EQUIPMENT GRANT*				
Year *2015*				
EQUIPMENT GRANT F10.579	*8071/4571*	*6,836*	*0*	*0*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*106,428*	*0*	*76,618*
Year *2015*				
FLOW THROUGH	*7522/4522*	*13,226*	*0*	*13,226*
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*155,270*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*157,204*	*0*	*32,395*
Year *2014*				
FED FORMULA TO LEAS	*7880/4880*	*57,393*	*0*	*57,393*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*646,950*	*0*	*338,562*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*199,421*	*0*	*199,421*
REVENUE *80 COLLECTIONS6*				
Year *2016*				
CURRICULUM ADMINISTRATION	*5680/3780*	*75,956*	*0*	*0*
Year *2015*				
CURRICULUM ADMINISTRATION	*5680/3780*	*18,231*	*0*	*18,231*
TEACHER TECHNOLOGY TRAINING	*5601/3701*	*1,848*	*0*	*0*
Year *2014*				
PLANNING AND PROJECT SERVICES	*1609/3209*	*4,000*	*0*	*0*
Year *2013*				
PLANNING AND PROJECT SERVICES	*1609/3209*	*2,400*	*0*	*2,400*
REVENUE *81 COLLECTION OTHER GRANTS*				
Year *2014*				
TEACHER TECHNOLOGY TRAINING	*5601/3701*	*9,309*	*0*	*9,128*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 33 *WASHINGTON CO SCHOOL DIST*

REVENUE *99 MINIMUM SCHOOL PROGRAM*

Year *2016*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
KINDERGARTEN	VAR/3010	2,685,003	206,988	2,271,026
GRADES 1-12	VAR/3010	59,346,893	4,688,996	49,968,900
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(958,545)	0	(958,545)
FOREIGN EXCHANGE STUDENTS	VAR/3010	46,380	3,865	38,650
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(9,949)	0	(9,949)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	51,802	2,296	51,802
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,397,471	116,456	1,164,559
PROFESSIONAL STAFF	VAR/3020	8,294,192	691,182	6,911,827
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	8,857,844	738,153	7,381,537
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,836,277	153,023	1,530,231
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,920,079	160,006	1,600,066
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	52,109	4,342	43,424
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	268,597	22,383	223,831
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	39,913	0	39,913
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,837,909	403,138	4,031,632
CLASS SIZE REDUCTION K-8	5201/3230	5,287,263	440,606	4,406,053
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,036,676	86,378	863,919
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	3,745,859	311,614	3,122,630
EARLY INTERVENTION	5641/3641	361,531	30,127	301,276
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,094,987	91,249	912,490
YOUTH-IN-CUSTODY	5340/3221	741,895	0	667,087
ADULT EDUCATION	1609/3209	320,956	26,746	267,463
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	123,222	10,268	102,685
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	43,673	3,639	36,394
CONCURRENT ENROLLMENT	5333/3213	171,779	14,315	143,150
SCHOOL LAND TRUST PROGRAM	5420/3520	1,881,645	0	1,881,645
K-3 READING IMPROVEMENT PROGRAM	5805/3805	558,461	46,538	465,384
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,789,053	649,087	6,490,878
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	71,756	5,979	59,797
MATCHING FUND FOR SCHOOL NURSES	5368/3468	42,447	3,538	35,373
CRITICAL LANGUAGES PROGRAM	5635/3635	131,000	10,916	109,167
TEACHER SUPPLIES AND MATERIALS	5868/3868	287,633	0	287,633
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	456,030	38,002	380,025
SPEC ED INTENSIVE SERVICES	1225/3125	65,163	0	65,163
VOTED LOCAL LEVY PROGRAM	5455/3555	0	0	0
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	1,802,304	150,192	1,501,920
BOARD LOCAL LEVY PROGRAM	5460/3560	0	0	0
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	150,387	12,533	125,323
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	98,019	8,169	81,683
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	194,606	16,217	162,172

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 *WASHINGTON CO SCHOOL DIST*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2015*				
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*19,240*	*1,603*	*16,033*
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*172,012*	*0*	*172,012*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*36,705*	*0*	*36,705*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*338,447*	*57,478*	*99,743*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*26,650*	*0*	*26,650*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*132,055*	*0*	*132,055*
REVENUE *SA SUBSTANCE ABUSE-FEE ON FINES*				
Year *2016*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*14,026*	*0*	*0*
Year *2015*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*10,516*	*0*	*10,516*
RECIPIENT NON REVENUE "99" TOTAL:		*27,186,356*	*2,158,219*	*15,423,366*
RECIPIENT REVENUE "99" TOTAL:		*115,847,429*	*9,206,022*	*97,241,412*
RECIPIENT TOTAL:		*143,033,785*	*11,364,241*	*112,664,778*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 *WAYNE SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*11,756*	*979*	*9,797*
GENERAL FINANCIAL LITERACY	*5660/3760*	*625*	*0*	*0*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*29,407*	*2,271*	*13,865*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*960*	*0*	*960*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*12,992*	*0*	*1,210*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*186*	*0*	*0*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*17,830*	*13,958*	*13,958*
Year *2011*				
DRIVERS EDUCATION	*5610/3710*	*6,972*	*6,972*	*6,972*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*129,248*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*69,361*	*0*	*58,489*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*360*	*0*	*360*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*91,809*	*0*	*0*
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*6,390*	*0*	*0*
FLOW THROUGH	*7524/4524*	*94,348*	*0*	*10,814*
Year *2014*				
FLOW THROUGH	*7524/4524*	*18,950*	*0*	*18,950*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*14,491*	*0*	*0*
Year *2015*				
CTE LEADERSHIP	*6047/4546*	*1,880*	*0*	*1,880*
CTE FORMULA ALLOCATION	*6043/4538*	*14,063*	*0*	*14,063*
Year *2014*				
CTE FORMULA ALLOCATION	*6043/4538*	*1,703*	*0*	*1,703*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 *WAYNE SCHOOL DISTRICT*				
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*4,000*	*1,018*	*4,503*
SCHOOL LUNCHES F10.555	*8071/4571*	*14,000*	*1,766*	*8,984*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*56,499*	*8,460*	*42,341*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*599*	*0*	*599*
SCHOOL LUNCHES F10.555	*8071/4571*	*1,799*	*0*	*1,799*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*9,204*	*0*	*9,204*
REVENUE *51 F10.579 EQUIPMENT GRANT*				
Year *2015*				
EQUIPMENT GRANT F10.579	*8071/4571*	*6,837*	*6,837*	*6,837*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*5,062*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*5,036*	*0*	*5,036*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*26,269*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*26,432*	*0*	*22,715*
Year *2014*				
FORMULA FLOW THROUGH	*7860/4860*	*3,043*	*0*	*3,043*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*35,626*	*2,807*	*30,013*
GRADES 1-12	*VAR/3010*	*886,329*	*69,063*	*748,202*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(1,743)*	*0*	*(1,743)*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(1,251)*	*0*	*(1,251)*
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*1,137,889*	*93,172*	*951,544*
PROFESSIONAL STAFF	*VAR/3020*	*222,012*	*18,501*	*185,010*
ADMINISTRATIVE COSTS	*VAR/3025*	*293,740*	*24,478*	*244,783*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*195,456*	*16,288*	*162,880*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*27,271*	*2,272*	*22,726*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*17,658*	*1,471*	*14,715*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*3,240*	*270*	*2,700*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*5,285*	*440*	*4,404*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*274,564*	*22,879*	*228,805*
CLASS SIZE REDUCTION K-8	*5201/3230*	*89,391*	*7,450*	*74,493*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*33,550*	*2,791*	*27,967*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*177,892*	*14,802*	*148,287*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 *WAYNE SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GUARANTEE TRANSPORTATION LEVY	*5371/3471*	*29,102*	*2,414*	*24,273*
EARLY INTERVENTION	*5641/3641*	*34,420*	*2,868*	*28,683*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*74,881*	*6,240*	*62,401*
YOUTH-IN-CUSTODY	*5340/3221*	*107,634*	*0*	*107,634*
ADULT EDUCATION	*1609/3209*	*22,044*	*1,837*	*18,370*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,160*	*180*	*1,800*
CONCURRENT ENROLLMENT	*5333/3213*	*26,889*	*2,240*	*22,408*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*131,576*	*0*	*131,576*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*44,876*	*3,739*	*37,397*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*193,167*	*15,584*	*161,998*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*2,585*	*213*	*2,159*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*7,238*	*0*	*7,238*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*26,761*	*2,230*	*22,301*
BOARD LOCAL LEVY PROGRAM	*5460/3560*	*8,857*	*0*	*8,857*
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5460/3560*	*25,328*	*2,111*	*21,107*
CAPITAL OUTLAY FOUNDATION	*5550/3650*	*100,000*	*8,333*	*83,333*
Year *2015*				
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*8,568*	*714*	*7,140*
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*5,900*	*0*	*5,900*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*3,421*	*0*	*3,421*
RECIPIENT TOTAL:		*4,934,427*	*367,648*	*3,859,613*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 *WEBER CO SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*7,000*	*0*	*0*
UPASS	*5699/3799*	*78,152*	*6,512*	*65,127*
FLOW THRU	*5613/3613*	*13,074*	*0*	*0*
GENERAL FINANCIAL LITERACY	*5660/3760*	*6,352*	*0*	*0*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*2,262,988*	*168,467*	*1,089,129*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*100,890*	*0*	*100,890*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*240,576*	*81,503*	*179,563*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*9,882*	*9,882*	*9,882*
REVENUE *06 F84.366b MATH SCIENCE PHP*				
Year *2016*				
CURRICULUM ADMINISTRATION	*7865/4865*	*45,061*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*2,543,670*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*1,283,532*	*0*	*1,283,532*
FED PROGRAM IMP TO LEAS	*7801/4801*	*200,000*	*0*	*82,813*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*8,026*	*0*	*8,026*
FED PROGRAM IMP TO LEAS	*7801/4801*	*50,000*	*0*	*45,245*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*30,215*	*0*	*0*
FLOW THROUGH	*7524/4524*	*5,150,577*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*5,119,754*	*0*	*815,710*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*2,175*	*0*	*2,175*
FLOW THROUGH	*7524/4524*	*3,325,305*	*0*	*3,325,305*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*276,285*	*0*	*0*
Year *2015*				
CTE FORMULA ALLOCATION	*6043/4538*	*256,517*	*0*	*256,517*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 *WEBER CO SCHOOL DISTRICT*				
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2015*				
CTE FORMULA ALLOCATION	*6043/4538*	*256,517*	*0*	*256,517*
REVENUE *33 F84.002A ADULT EDUCATION ACT*				
Year *2016*				
ABE	*7583/4583*	*27,936*	*0*	*0*
PRISIONS/INSTITUTIONS	*7581/4581*	*20,889*	*0*	*0*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*790,000*	*107,811*	*543,845*
SCHOOL LUNCHES F10.555	*8071/4571*	*910,000*	*131,030*	*683,259*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*3,257,586*	*442,343*	*2,295,861*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*121,006*	*0*	*121,006*
SCHOOL LUNCHES F10.555	*8071/4571*	*163,842*	*0*	*163,842*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*640,213*	*0*	*640,213*
REVENUE *48 FEDERAL SUMMER SPEC FOOD6*				
Year *2016*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*154,427*	*24,990*	*101,404*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*13,069*	*0*	*13,069*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*167,547*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*168,780*	*0*	*26,674*
Year *2014*				
FLOW THROUGH	*7522/4522*	*102,067*	*0*	*102,067*
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*94,946*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*96,129*	*0*	*48,107*
Year *2014*				
FED FORMULA TO LEAS	*7880/4880*	*42,217*	*0*	*42,217*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*578,377*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*522,484*	*11,933*	*522,484*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 *WEBER CO SCHOOL DISTRICT*				
REVENUE *80 COLLECTIONS4*				
Year *2014*				
PLANNING AND PROJECT SERVICES	*1609/3209*	*1,412*	*0*	*1,404*
REVENUE *81 COLLECTION OTHER GRANTS*				
Year *2014*				
TEACHER TECHNOLOGY TRAINING	*5601/3701*	*300*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*3,172,424*	*250,414*	*2,671,595*
GRADES 1-12	*VAR/3010*	*74,029,411*	*5,959,017*	*62,111,376*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(661,473)*	*0*	*(661,473)*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*58,748*	*4,767*	*49,215*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(2,365)*	*0*	*(2,365)*
PUBLIC EDUCATION ONLINE DISTRIBUTION	*VAR/3010*	*327*	*0*	*327*
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*289,625*	*24,135*	*241,354*
PROFESSIONAL STAFF	*VAR/3020*	*8,826,102*	*735,508*	*7,355,085*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*12,419,059*	*1,034,921*	*10,349,216*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*1,331,755*	*110,979*	*1,109,796*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*2,436,617*	*203,051*	*2,030,514*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*58,559*	*4,880*	*48,800*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*303,348*	*25,279*	*252,790*
SPEC ED --INTENSIVE SVCS STATE PROGRAM	*1225/3125*	*37,013*	*0*	*37,013*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*5,992,063*	*499,311*	*4,993,440*
CLASS SIZE REDUCTION K-8	*5201/3230*	*5,811,208*	*483,545*	*4,844,117*
GANG PREVENTION	*5339/3220*	*21,822*	*0*	*0*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*1,168,451*	*97,272*	*973,906*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*4,283,744*	*355,330*	*3,573,083*
EARLY INTERVENTION	*5641/3641*	*331,922*	*27,660*	*276,602*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*973,013*	*81,084*	*810,844*
YOUTH-IN-CUSTODY	*5340/3221*	*245,377*	*0*	*245,377*
ADULT EDUCATION	*1609/3209*	*351,422*	*29,285*	*292,852*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*137,656*	*11,471*	*114,713*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*74,166*	*6,180*	*61,805*
CONCURRENT ENROLLMENT	*5333/3213*	*347,883*	*28,991*	*289,903*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*2,149,057*	*0*	*2,149,057*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*785,015*	*65,029*	*654,956*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*8,168,787*	*680,733*	*6,807,323*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*78,902*	*6,550*	*65,802*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*46,571*	*3,856*	*38,860*
CRITICAL LANGUAGES PROGRAM	*5635/3635*	*57,500*	*4,791*	*47,917*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*379,835*	*0*	*0*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*298,306*	*0*	*298,306*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*121,677*	*10,139*	*101,398*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 *WEBER CO SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
SPEC ED INTENSIVE SERVICES	*1225/3125*	*60,430*	*0*	*60,430*
VOTED LOCAL LEVY PROGRAM	*5455/3555*	*5,586,229*	*465,519*	*4,655,191*
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5455/3555*	*2,476,508*	*206,376*	*2,063,757*
BOARD LOCAL LEVY PROGRAM	*5460/3560*	*1,477,018*	*109,027*	*1,258,965*
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5460/3560*	*882,104*	*73,509*	*735,087*
CAPITAL OUTLAY ENROLLMENT GROWTH	*5561/3661*	*82,220*	*6,851*	*68,517*
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	*5561/3661*	*163,238*	*13,603*	*136,032*
Year *2015*				
NEC. EXISTENT SMALL SCHOOLS	*VAR/3015*	*3,210*	*267*	*2,675*
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*152,354*	*0*	*152,354*
AT-RISK -- GANG PREVENTION	*5339/3220*	*15,406*	*0*	*15,406*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*66,993*	*0*	*66,993*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*90,639*	*0*	*90,639*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*42,291*	*0*	*42,291*
REVENUE *SA SUBSTANCE ABUSE-FEE ON FINES*				
Year *2016*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*24,442*	*0*	*0*
Year *2015*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*23,854*	*0*	*21,540*
RECIPIENT NON REVENUE "99" TOTAL:		*28,931,554*	*984,471*	*12,590,906*
RECIPIENT REVENUE "99" TOTAL:		*145,222,167*	*11,619,330*	*121,581,841*
RECIPIENT TOTAL:		*174,153,721*	*12,603,801*	*134,172,747*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 *SLC SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
PROFESSIONAL DEVELOPMENT	*5618/3718*	*7,000*	*0*	*0*
CTE ANTI BULLYING	*5664/3774*	*28,000*	*0*	*0*
TITLE III PROFESSIONAL DEVELOPMENT	*5618/3718*	*2,000*	*0*	*0*
UPASS	*5699/3799*	*61,777*	*5,148*	*51,481*
GENERAL FINANCIAL LITERACY	*5660/3760*	*2,940*	*0*	*0*
PEER ASSSITANCE	*5690/3790*	*400,000*	*356,083*	*356,083*
Year *2015*				
STUDENT LEADERSHIP SKILL DEVELOPMENT	*5816/3816*	*26,000*	*0*	*26,000*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*1,801,239*	*108,336*	*859,096*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*89,760*	*0*	*89,760*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*268,387*	*0*	*144,420*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*8,868*	*0*	*0*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*24,016*	*0*	*24,016*
REVENUE *06 F84.366b MATH SCIENCE PHP*				
Year *2016*				
CURRICULUM ADMINISTRATION	*7865/4865*	*164,039*	*0*	*0*
Year *2015*				
CURRICULUM ADMINISTRATION	*7865/4865*	*130,588*	*0*	*130,588*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*5,968,046*	*0*	*924,566*
FED PROGRAM IMP TO LEAS	*7801/4801*	*100,000*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*3,723,096*	*0*	*3,723,096*
FED PROGRAM IMP TO LEAS	*7801/4801*	*120,000*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*18,883*	*0*	*18,883*
FED PROGRAM IMP TO LEAS	*7801/4801*	*518,546*	*0*	*518,546*
REVENUE *12 F84.377A SCHOOL IMPROVEMENT GRANTS*				
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*1,060,592*	*0*	*0*
Year *2013*				
FED FORMULA TO LEAS	*7801/4801*	*501,454*	*0*	*501,454*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 *SLC SCHOOL DISTRICT*				
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*31,499*	*0*	*0*
FLOW THROUGH	*7524/4524*	*4,866,678*	*2,649,474*	*2,649,474*
Year *2015*				
FLOW THROUGH	*7524/4524*	*1,636,263*	*207,000*	*1,636,263*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*398,155*	*0*	*0*
Year *2015*				
CTE FORMULA ALLOCATION	*6043/4538*	*411,221*	*0*	*411,221*
REVENUE *28 F84.196a HOMELESS CHILD ED*				
Year *2016*				
FED FORMULA TO LEAS	*7950/4950*	*33,623*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7950/4950*	*34,995*	*17,006*	*17,006*
Year *2014*				
FED FORMULA TO LEAS	*7950/4950*	*28,397*	*0*	*28,397*
REVENUE *29 F84.323A IDEA SPDG/UMTSS*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7526/4526*	*81,000*	*0*	*0*
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY	*7526/4526*	*37,582*	*0*	*29,964*
REVENUE *33 F84.002A ADULT EDUCATION ACT*				
Year *2016*				
ABE	*7583/4583*	*280,030*	*0*	*0*
Year *2015*				
STATE LEADERSHIP	*7582/4582*	*0*	*0*	*0*
ABE	*7583/4583*	*280,030*	*0*	*280,030*
State Leadership	*7582/4582*	*1,700*	*0*	*0*
REVENUE *45 F10.575 FY 14 FARM TO SCHOOL PROGRAM*				
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*500*	*0*	*0*
ADMINISTATION	*8079/4579*	*0*	*0*	*500*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*1,103,000*	*160,682*	*993,252*
SCHOOL LUNCHES F10.555	*8071/4571*	*790,000*	*89,214*	*571,512*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*4,700,020*	*516,717*	*3,304,224*
SCHOOL ASSP F10.555	*8075/4575*	*86,500*	*12,864*	*81,842*
SUMMER FOOD MEAL SERVICE F10.559	*8077/4577*	*232,000*	*0*	*0*
SUMMER FOOD SPONSOR ADMIN F10.559	*8077/4577*	*24,200*	*0*	*0*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 *SLC SCHOOL DISTRICT*				
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*0*	*0*	*0*
SCHOOL BREAKFAST F10.553	*8074/4574*	*238,816*	*0*	*238,816*
SCHOOL LUNCHES F10.555	*8071/4571*	*136,354*	*0*	*136,354*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*812,173*	*0*	*812,173*
SCHOOL ASSP F10.555	*8075/4575*	*15,815*	*0*	*15,815*
SUMMER FOOD MEAL SERVICE F10.559	*8077/4577*	*466,655*	*0*	*466,655*
SUMMER FOOD SPONSOR ADMIN F10.559	*8077/4577*	*48,611*	*0*	*48,611*
REVENUE *48 FEDERAL SUMMER SPEC FOOD6*				
Year *2016*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*404,901*	*49,340*	*323,148*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*45,422*	*0*	*45,422*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*157,092*	*141,750*	*141,750*
REVENUE *60 84.287c AFT SCHOOL LEARNING CENTER*				
Year *2016*				
FED FORMULA TO LEAS	*7910/4910*	*552,758*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7910/4910*	*665,571*	*0*	*3,812*
Year *2014*				
FED AFTERSCHOOL,21ST CENT	*7910/4910*	*800*	*0*	*800*
FED FORMULA TO LEAS	*7910/4910*	*315,658*	*0*	*315,658*
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*495,540*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*437,516*	*0*	*292,581*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*1,018,261*	*0*	*259,519*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*858,902*	*0*	*858,902*
REVENUE *80 COLLECTIONS6*				
Year *2016*				
CURRICULUM ADMINISTRATION	*5680/3780*	*122,120*	*0*	*79,152*
Year *2015*				
CURRICULUM ADMINISTRATION	*5680/3780*	*1*	*0*	*0*
TEACHER TECHNOLOGY TRAINING	*5601/3701*	*4,960*	*0*	*0*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 *SLC SCHOOL DISTRICT*				
REVENUE *80 COLLECTIONS*				
Year *2013*				
PLANNING AND PROJECT SERVICES	*1609/3209*	*55,463*	*0*	*55,463*
REVENUE *81 COLLECTION OTHER GRANTS*				
Year *2014*				
TEACHER TECHNOLOGY TRAINING	*5601/3701*	*40*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*1,700,448*	*115,437*	*1,469,573*
GRADES 1-12	*VAR/3010*	*33,197,077*	*2,183,413*	*28,830,251*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(1,413,888)*	*0*	*(1,413,888)*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*58,748*	*4,767*	*49,215*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(8,402)*	*0*	*(8,402)*
PROFESSIONAL STAFF	*VAR/3020*	*7,217,501*	*597,084*	*6,023,332*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*8,873,862*	*739,488*	*7,394,885*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*845,415*	*70,452*	*704,513*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*2,786,322*	*232,193*	*2,321,935*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*43,752*	*3,646*	*36,460*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*223,565*	*18,630*	*186,304*
SPEC ED --INTENSIVE SVCS STATE PROGRAM	*1225/3125*	*30,746*	*0*	*30,746*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*3,156,711*	*262,872*	*2,630,967*
CLASS SIZE REDUCTION K-8	*5201/3230*	*4,501,627*	*374,430*	*3,752,766*
GANG PREVENTION	*5339/3220*	*214,582*	*0*	*0*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*860,252*	*71,467*	*717,317*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*2,828,786*	*235,324*	*2,358,137*
EARLY INTERVENTION	*5641/3641*	*426,911*	*35,576*	*355,760*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*2,249,385*	*187,448*	*1,874,488*
YOUTH-IN-CUSTODY	*5340/3221*	*635,534*	*0*	*535,534*
ADULT EDUCATION	*1609/3209*	*1,648,426*	*137,369*	*1,373,689*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*101,453*	*8,454*	*84,544*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*80,008*	*6,667*	*66,673*
INT BACCALAUREATE PROGRAM	*5612/3612*	*24,537*	*2,044*	*20,448*
CONCURRENT ENROLLMENT	*5333/3213*	*68,338*	*5,695*	*56,949*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*1,651,487*	*0*	*1,651,487*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*470,970*	*38,311*	*394,347*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*7,242,053*	*603,504*	*6,035,044*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*61,404*	*5,082*	*51,241*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*36,204*	*2,991*	*30,223*
CRITICAL LANGUAGES PROGRAM	*5635/3635*	*115,000*	*9,583*	*95,833*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*374,042*	*0*	*166,070*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*253,751*	*0*	*253,751*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*752,758*	*62,730*	*627,299*
SPEC ED INTENSIVE SERVICES	*1225/3125*	*50,197*	*0*	*50,197*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 *SLC SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*112,118*	*0*	*112,118*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*40,443*	*0*	*40,443*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*109,271*	*0*	*109,271*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*64,855*	*0*	*64,855*
REVENUE *A5 STATECARRYOVER*				
Year *2015*				
CTE SUICIDE PREVENTION HB 329/364	*5674/5774*	*5,500*	*0*	*5,500*
REVENUE *SA SUBSTANCE ABUSE-FEE ON FINES*				
Year *2016*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*19,039*	*0*	*0*
RECIPIENT NON REVENUE "99" TOTAL:		*36,960,591*	*4,313,614*	*21,471,805*
RECIPIENT REVENUE "99" TOTAL:		*81,686,249*	*6,014,657*	*69,134,375*
RECIPIENT TOTAL:		*118,646,840*	*10,328,271*	*90,606,180*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 *OGDEN CITY SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*3,000*	*0*	*3,000*
UPASS	*5699/3799*	*37,418*	*3,118*	*31,182*
INTERGENERATIONAL POVERTY	*5676/3776*	*303,346*	*0*	*0*
GENERAL FINANCIAL LITERACY	*5660/3760*	*625*	*0*	*0*
Year *2015*				
INTERGENERATIONAL POVERTY	*5676/3776*	*240,425*	*0*	*43,162*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*1,158,534*	*82,814*	*551,930*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*46,745*	*0*	*46,745*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*161,817*	*0*	*113,990*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*2,490*	*0*	*0*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*24,743*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*3,722,955*	*0*	*0*
FED PROGRAM IMP TO LEAS	*7801/4801*	*200,000*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*3,761,929*	*0*	*3,262,675*
FED PROGRAM IMP TO LEAS	*7801/4801*	*55,000*	*0*	*15,000*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*547,085*	*0*	*547,085*
FED PROGRAM IMP TO LEAS	*7801/4801*	*138,508*	*0*	*138,508*
REVENUE *13 F84.013A T-I NEGLECTED & DELIQU*				
Year *2016*				
FED AFTERSCHOOL,21ST CENT	*7840/4840*	*37,778*	*0*	*0*
FED FORMULA TO LEAS	*7840/4840*	*116,578*	*0*	*0*
Year *2015*				
FED AFTERSCHOOL,21ST CENT	*7840/4840*	*26,648*	*9,431*	*26,648*
FED FORMULA TO LEAS	*7840/4840*	*119,385*	*0*	*115,718*
Year *2014*				
FED AFTERSCHOOL,21ST CENT	*7840/4840*	*33,473*	*0*	*33,473*
REVENUE *15 F84.011A CH1 CHILD MIGRANT WORK*				
Year *2016*				
FED FORMULA TO LEAS	*7830/4830*	*214,627*	*0*	*0*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 *OGDEN CITY SCHOOL DISTRICT*				
REVENUE *15 F84.011A CH1 CHILD MIGRANT WORK*				
Year *2015*				
FED FORMULA TO LEAS	*7830/4830*	*258,628*	*0*	*48,534*
Year *2014*				
FED FORMULA TO LEAS	*7830/4830*	*155,959*	*0*	*155,959*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*2,545,699*	*0*	*1,217,425*
Year *2015*				
FLOW THROUGH	*7524/4524*	*1,122,913*	*0*	*1,122,913*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*271,628*	*32,238*	*68,079*
Year *2015*				
CTE FORMULA ALLOCATION	*6043/4538*	*82,777*	*0*	*82,777*
REVENUE *29 F84.323A IDEA SPDG/UMTSS*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7526/4526*	*55,000*	*0*	*0*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7526/4526*	*27,807*	*0*	*27,807*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*1,200,000*	*181,102*	*937,918*
SCHOOL LUNCHES F10.555	*8071/4571*	*508,000*	*68,092*	*359,279*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*3,243,150*	*412,957*	*2,172,111*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*218,646*	*0*	*218,646*
SCHOOL LUNCHES F10.555	*8071/4571*	*94,530*	*0*	*94,530*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*605,434*	*0*	*605,434*
REVENUE *48 FEDERAL SUMMER SPEC FOOD6*				
Year *2016*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*224,517*	*33,281*	*213,836*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*27,945*	*0*	*27,945*
REVENUE *51 F10.579 EQUIPMENT GRANT*				
Year *2015*				
EQUIPMENT GRANT F10.579	*8071/4571*	*6,836*	*0*	*0*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*85,595*	*0*	*26,185*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 *OGDEN CITY SCHOOL DISTRICT*				
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2015*				
FLOW THROUGH	*7522/4522*	*6,716*	*0*	*6,716*
REVENUE *60 84.287c AFT SCHOOL LEARNING CENTER*				
Year *2016*				
FED FORMULA TO LEAS	*7910/4910*	*125,000*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7910/4910*	*62,936*	*33,311*	*62,936*
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*215,019*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*217,697*	*0*	*89,016*
Year *2014*				
FED FORMULA TO LEAS	*7880/4880*	*160,314*	*0*	*160,314*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*619,258*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*270,468*	*0*	*219,700*
Year *2014*				
FORMULA FLOW THROUGH	*7860/4860*	*114,972*	*0*	*114,972*
REVENUE *80 COLLECTIONS5*				
Year *2015*				
TEACHER TECHNOLOGY TRAINING	*5601/3701*	*4,679*	*0*	*4,679*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*1,523,911*	*119,627*	*1,284,658*
GRADES 1-12	*VAR/3010*	*28,545,282*	*2,236,751*	*24,071,781*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(560,591)*	*0*	*(560,591)*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*21,644*	*1,803*	*18,037*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(3,337)*	*0*	*(3,337)*
PROFESSIONAL STAFF	*VAR/3020*	*3,020,323*	*251,693*	*2,516,936*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*3,906,094*	*325,507*	*3,255,079*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*704,512*	*58,709*	*587,093*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*942,924*	*78,577*	*785,770*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*22,172*	*1,847*	*18,477*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*107,294*	*8,941*	*89,412*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*1,745,291*	*142,885*	*1,459,521*
CLASS SIZE REDUCTION K-8	*5201/3230*	*2,369,666*	*197,468*	*1,974,729*
GANG PREVENTION	*5339/3220*	*202,634*	*75,075*	*75,075*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*437,586*	*36,425*	*364,735*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 *OGDEN CITY SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*901,963*	*75,038*	*751,886*
EARLY INTERVENTION	*5641/3641*	*289,885*	*24,157*	*241,571*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*1,177,511*	*98,126*	*981,259*
YOUTH-IN-CUSTODY	*5340/3221*	*1,672,089*	*0*	*1,623,984*
ADULT EDUCATION	*1609/3209*	*0*	*0*	*0*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*53,579*	*4,465*	*44,649*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*14,819*	*1,235*	*12,350*
INT BACCALAUREATE PROGRAM	*5612/3612*	*5,699*	*475*	*4,750*
CONCURRENT ENROLLMENT	*5333/3213*	*52,989*	*4,415*	*44,158*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*911,341*	*0*	*911,341*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*456,326*	*37,503*	*381,319*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*3,692,972*	*307,747*	*3,077,477*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*23,594*	*0*	*23,594*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*31,986*	*2,624*	*26,737*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*20,524*	*1,710*	*17,103*
CRITICAL LANGUAGES PROGRAM	*5635/3635*	*67,000*	*5,583*	*55,833*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*130,164*	*0*	*130,164*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*198,130*	*16,511*	*165,109*
VOTED LOCAL LEVY PROGRAM	*5455/3555*	*2,189,872*	*171,175*	*1,847,522*
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5455/3555*	*1,321,396*	*110,116*	*1,101,163*
BOARD LOCAL LEVY PROGRAM	*5460/3560*	*535,887*	*39,861*	*456,164*
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5460/3560*	*330,349*	*27,529*	*275,291*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*59,266*	*0*	*59,266*
AT-RISK -- GANG PREVENTION	*5339/3220*	*61,207*	*0*	*61,206*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*560,163*	*0*	*196,705*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*17,957*	*0*	*17,957*
REVENUE *SA SUBSTANCE ABUSE-FEE ON FINES*				
Year *2015*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*6,573*	*0*	*6,573*
RECIPIENT NON REVENUE "99" TOTAL:		*23,491,805*	*856,344*	*12,973,400*
RECIPIENT REVENUE "99" TOTAL:		*57,762,073*	*4,463,578*	*48,445,933*
RECIPIENT TOTAL:		*81,253,878*	*5,319,922*	*61,419,333*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 *PROVO SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	*5380/3480*	*6,558*	*815*	*6,558*
PROFESSIONAL DEVELOPMENT	*5618/3718*	*25,000*	*0*	*0*
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*2,500*	*0*	*0*
UPASS	*5699/3799*	*46,608*	*3,884*	*38,840*
FLOW THRU	*5613/3713*	*1,153,200*	*0*	*370,933*
INTERGENERATIONAL POVERTY	*5676/3776*	*141,780*	*0*	*0*
GENERAL FINANCIAL LITERACY	*5660/3760*	*4,126*	*0*	*0*
Year *2015*				
INTERGENERATIONAL POVERTY	*5676/3776*	*84,556*	*0*	*84,556*
STUDENT LEADERSHIP SKILL DEVELOPMENT	*5816/3816*	*0*	*0*	*0*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*874,338*	*69,574*	*436,390*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*42,180*	*0*	*42,180*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*83,828*	*0*	*27,010*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*24,740*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*3,033,163*	*0*	*491,456*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*1,790,331*	*0*	*1,790,331*
FED PROGRAM IMP TO LEAS	*7801/4801*	*0*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*9,878*	*0*	*9,878*
REVENUE *11 Startalk Portuguese*				
Year *2015*				
CURRICULUM ADMINISTRATION	*7323/4323*	*95,548*	*0*	*82,825*
REVENUE *13 F84.013A T-I NEGLECTED & DELIQU*				
Year *2016*				
FED AFTERSCHOOL,21ST CENT	*7840/4840*	*55,727*	*32,323*	*35,917*
FED FORMULA TO LEAS	*7840/4840*	*234,837*	*0*	*0*
Year *2015*				
FED AFTERSCHOOL,21ST CENT	*7840/4840*	*40,382*	*0*	*34,050*
Year *2014*				
FED AFTERSCHOOL,21ST CENT	*7840/4840*	*12,557*	*0*	*12,557*
FED FORMULA TO LEAS	*7840/4840*	*158,573*	*0*	*158,573*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 *PROVO SCHOOL DISTRICT*				
REVENUE *15 F84.011A CH1 CHILD MIGRANT WORK*				
Year *2016*				
FED FORMULA TO LEAS	*7830/4830*	*183,966*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7830/4830*	*111,075*	*0*	*16,107*
Year *2014*				
FED FORMULA TO LEAS	*7830/4830*	*12,885*	*0*	*12,885*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*17,708*	*0*	*0*
FLOW THROUGH	*7524/4524*	*2,668,310*	*667,493*	*667,493*
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*72,368*	*0*	*0*
FLOW THROUGH	*7524/4524*	*578,244*	*0*	*578,244*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*0*	*0*	*0*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*216,362*	*0*	*0*
Year *2015*				
CTE FORMULA ALLOCATION	*6043/4538*	*100,982*	*0*	*100,982*
REVENUE *33 F84.002A ADULT EDUCATION ACT*				
Year *2016*				
ABE	*7583/4583*	*66,890*	*0*	*41,170*
EL/CIVICS	*7584/4584*	*48,065*	*0*	*1,992*
Year *2015*				
STATE LEADERSHIP	*7582/4582*	*0*	*0*	*0*
EL/CIVICS	*7584/4584*	*29,430*	*0*	*29,430*
State Leadership	*7582/4582*	*1,700*	*0*	*0*
REVENUE *45 F10.575 FY 14 FARM TO SCHOOL PROGRAM*				
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*(0)*	*0*	*0*
ADMINISTATION	*8079/4579*	*500*	*0*	*500*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SPECIAL MILK F10.556	*8073/4573*	*320*	*0*	*0*
SCHOOL BREAKFAST F10.553	*8074/4574*	*565,000*	*85,450*	*408,331*
SCHOOL LUNCHES F10.555	*8071/4571*	*374,500*	*57,205*	*283,653*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*1,926,000*	*296,841*	*1,455,857*
SCHOOL ASSP F10.555	*8075/4575*	*45,700*	*7,606*	*30,654*
Year *2015*				
SPECIAL MILK F10.556	*8073/4573*	*0*	*0*	*0*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 *PROVO SCHOOL DISTRICT*				
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*107,526*	*0*	*107,526*
SCHOOL LUNCHES F10.555	*8071/4571*	*75,156*	*0*	*75,156*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*408,016*	*0*	*408,016*
SCHOOL ASSP F10.555	*8075/4575*	*2,696*	*0*	*2,696*
REVENUE *48 FEDERAL SUMMER SPEC FOOD6*				
Year *2016*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*174,678*	*11,895*	*137,189*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*19,391*	*0*	*19,391*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*95,939*	*22,906*	*22,906*
Year *2015*				
FLOW THROUGH	*7522/4522*	*17,477*	*0*	*17,477*
REVENUE *60 84.287c AFT SCHOOL LEARNING CENTER*				
Year *2016*				
FED FORMULA TO LEAS	*7910/4910*	*892,520*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7910/4910*	*824,782*	*0*	*623,211*
Year *2014*				
FED FORMULA TO LEAS	*7910/4910*	*97,721*	*0*	*97,721*
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*151,146*	*0*	*57,650*
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*84,561*	*0*	*84,561*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*530,822*	*0*	*319,718*
REVENUE *80 COLLECTIONS5*				
Year *2015*				
CHINESE FLAGSHIP	*7324/4324*	*72,436*	*70,000*	*72,436*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	*5380/3480*	*0*	*0*	*0*
KINDERGARTEN	*VAR/3010*	*1,884,188*	*148,318*	*1,587,551*
GRADES 1-12	*VAR/3010*	*38,648,387*	*3,100,569*	*32,447,250*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(413,052)*	*0*	*(413,052)*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*30,920*	*2,319*	*26,282*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 *PROVO SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(3,694)*	*0*	*(3,694)*
PUBLIC EDUCATION ONLINE DISTRIBUTION	*VAR/3010*	*21,763*	*0*	*21,763*
PROFESSIONAL STAFF	*VAR/3020*	*3,835,456*	*317,184*	*3,201,087*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*5,492,026*	*457,668*	*4,576,689*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*1,004,498*	*83,708*	*837,082*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*1,796,177*	*149,681*	*1,496,814*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*29,992*	*2,499*	*24,993*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*149,430*	*12,452*	*124,525*
SPEC ED --INTENSIVE SVCS STATE PROGRAM	*1225/3125*	*21,692*	*0*	*21,692*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*2,266,308*	*188,848*	*1,888,611*
CLASS SIZE REDUCTION K-8	*5201/3230*	*3,280,927*	*273,410*	*2,734,106*
GANG PREVENTION	*5339/3220*	*81,945*	*0*	*0*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*602,352*	*50,188*	*501,975*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*1,103,364*	*89,418*	*924,529*
EARLY INTERVENTION	*5641/3641*	*215,590*	*17,966*	*179,659*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*789,247*	*65,770*	*657,706*
YOUTH-IN-CUSTODY	*5340/3221*	*1,207,102*	*0*	*1,207,102*
ADULT EDUCATION	*1609/3209*	*445,588*	*37,132*	*371,323*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*73,405*	*6,117*	*61,171*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*51,083*	*4,257*	*42,570*
CONCURRENT ENROLLMENT	*5333/3213*	*94,683*	*7,891*	*78,903*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*1,190,579*	*0*	*1,190,579*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*421,367*	*34,850*	*351,667*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*3,805,943*	*315,150*	*3,175,642*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*25,761*	*0*	*25,761*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*40,480*	*3,373*	*33,733*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*27,160*	*2,261*	*22,639*
CRITICAL LANGUAGES PROGRAM	*5635/3635*	*299,600*	*24,966*	*249,667*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*120,000*	*74,166*	*74,166*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*136,652*	*0*	*136,652*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*218,927*	*18,244*	*182,440*
SPEC ED INTENSIVE SERVICES	*1225/3125*	*35,416*	*0*	*35,416*
VOTED LOCAL LEVY PROGRAM	*5455/3555*	*3,339,801*	*278,317*	*2,783,168*
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5455/3555*	*1,630,231*	*135,852*	*1,358,526*
BOARD LOCAL LEVY PROGRAM	*5460/3560*	*495,205*	*30,288*	*434,630*
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5460/3560*	*454,736*	*37,895*	*378,947*
CAPITAL OUTLAY ENROLLMENT GROWTH	*5561/3661*	*303,192*	*25,266*	*252,660*
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	*5561/3661*	*601,955*	*50,163*	*501,630*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*71,421*	*0*	*71,421*
AT-RISK -- GANG PREVENTION	*5339/3220*	*23,409*	*0*	*23,409*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 *PROVO SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*33,449*	*0*	*33,449*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*7,206*	*0*	*7,206*
REVENUE *SA SUBSTANCE ABUSE-FEE ON FINES*				
Year *2016*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*6,313*	*0*	*0*
Year *2015*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*3,375*	*0*	*3,375*
RECIPIENT NON REVENUE "99" TOTAL:		*18,504,970*	*1,325,992*	*9,298,381*
RECIPIENT REVENUE "99" TOTAL:		*75,991,867*	*6,046,186*	*63,920,045*
RECIPIENT TOTAL:		*94,496,837*	*7,372,178*	*73,218,426*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 *LOGAN CITY SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*1,000*	*0*	*0*
CTE ANTI BULLYING	*5664/3774*	*1,500*	*0*	*0*
UPASS	*5699/3799*	*23,612*	*1,967*	*19,677*
STUDENT LEADERSHIP SKILL DEVELOPMENT	*5816/3816*	*34,000*	*0*	*0*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*474,451*	*30,259*	*227,404*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*18,200*	*0*	*18,200*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*34,811*	*0*	*9,340*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*21,776*	*0*	*0*
REVENUE *06 F84.366b MATH SCIENCE PHP*				
Year *2016*				
CURRICULUM ADMINISTRATION	*7865/4865*	*39,731*	*0*	*0*
Year *2015*				
CURRICULUM ADMINISTRATION	*7865/4865*	*39,356*	*0*	*39,351*
Year *2014*				
CURRICULUM ADMINISTRATION	*7614/4614*	*0*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*1,306,279*	*670,296*	*670,296*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*713,162*	*0*	*713,162*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*3,920*	*0*	*3,920*
REVENUE *13 F84.013A T-I NEGLECTED & DELIQU*				
Year *2016*				
FED FORMULA TO LEAS	*7840/4840*	*9,803*	*0*	*0*
Year *2015*				
FED AFTERSCHOOL,21ST CENT	*7840/4840*	*9,078*	*0*	*5,380*
FED FORMULA TO LEAS	*7840/4840*	*8,228*	*0*	*5,450*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*8,762*	*0*	*0*
FLOW THROUGH	*7524/4524*	*1,004,799*	*0*	*0*
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*15,414*	*0*	*0*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 *LOGAN CITY SCHOOL DISTRICT*				
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2015*				
FLOW THROUGH	*7524/4524*	*1,038,499*	*0*	*769,165*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*0*	*0*	*0*
FLOW THROUGH	*7524/4524*	*123,586*	*0*	*123,586*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*99,317*	*0*	*0*
Year *2015*				
CTE FORMULA ALLOCATION	*6043/4538*	*104,288*	*0*	*104,288*
REVENUE *28 F84.196a HOMELESS CHILD ED*				
Year *2016*				
FED FORMULA TO LEAS	*7950/4950*	*3,078*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7950/4950*	*3,239*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7950/4950*	*3,524*	*0*	*3,524*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SPECIAL MILK F10.556	*8073/4573*	*675*	*0*	*0*
SCHOOL BREAKFAST F10.553	*8074/4574*	*316,000*	*40,694*	*229,206*
SCHOOL LUNCHES F10.555	*8071/4571*	*205,000*	*24,880*	*144,172*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*1,031,000*	*126,798*	*728,008*
SCHOOL ASSP F10.555	*8075/4575*	*66,950*	*8,744*	*48,793*
Year *2015*				
SPECIAL MILK F10.556	*8073/4573*	*0*	*0*	*0*
SCHOOL BREAKFAST F10.553	*8074/4574*	*64,869*	*0*	*64,869*
SCHOOL LUNCHES F10.555	*8071/4571*	*42,806*	*0*	*42,806*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*230,789*	*0*	*230,789*
SCHOOL ASSP F10.555	*8075/4575*	*7,270*	*0*	*7,270*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*57,204*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*58,127*	*0*	*8,577*
Year *2014*				
FLOW THROUGH	*7522/4522*	*1,028*	*0*	*1,028*
REVENUE *60 84.287c AFT SCHOOL LEARNING CENTER*				
Year *2016*				
FED FORMULA TO LEAS	*7910/4910*	*513,405*	*0*	*0*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 39 *LOGAN CITY SCHOOL DISTRICT*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *60 84.287c AFT SCHOOL LEARNING CENTER*				
Year *2015*				
FED FORMULA TO LEAS	*7910/4910*	*584,540*	*188,919*	*347,287*
Year *2014*				
FED FORMULA TO LEAS	*7910/4910*	*55,043*	*0*	*55,043*
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*65,023*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*73,881*	*501*	*20,900*
Year *2014*				
FED FORMULA TO LEAS	*7880/4880*	*18,822*	*0*	*18,822*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*240,499*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*243,253*	*0*	*0*
Year *2014*				
FORMULA FLOW THROUGH		*0*	*0*	*0*
REVENUE *80 COLLECTIONS6*				
Year *2016*				
CURRICULUM ADMINISTRATION	*5680/3780*	*99,714*	*0*	*33,311*
REVENUE *97 STATE APP GENERAL FUND*				
Year *2014*				
STUDENT LEADERSHIP ONE_TIME	*5816/3816*	*54,000*	*0*	*41,000*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*749,900*	*60,512*	*628,875*
GRADES 1-12	*VAR/3010*	*13,268,563*	*1,027,269*	*11,214,026*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(310,422)*	*0*	*(310,422)*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*18,552*	*1,288*	*15,975*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(4,679)*	*0*	*(4,679)*
PROFESSIONAL STAFF	*VAR/3020*	*1,608,509*	*131,962*	*1,344,584*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*2,013,148*	*167,762*	*1,677,623*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*395,436*	*32,953*	*329,530*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*344,705*	*28,725*	*287,254*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*13,761*	*1,146*	*11,468*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*61,973*	*5,164*	*51,644*
SPEC ED --INTENSIVE SVCS STATE PROGRAM	*1225/3125*	*10,733*	*0*	*10,733*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*511,669*	*39,880*	*431,909*
CLASS SIZE REDUCTION K-8	*5201/3230*	*1,160,980*	*96,391*	*968,197*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*212,771*	*17,556*	*177,658*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 *LOGAN CITY SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*212,771*	*17,556*	*177,658*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*759,595*	*63,196*	*633,202*
EARLY INTERVENTION	*5641/3641*	*125,221*	*10,435*	*104,351*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*396,073*	*33,006*	*330,061*
YOUTH-IN-CUSTODY	*5340/3221*	*274,909*	*0*	*274,909*
ADULT EDUCATION	*1609/3209*	*50,506*	*4,209*	*42,089*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*26,252*	*2,187*	*21,877*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*28,284*	*2,357*	*23,570*
CONCURRENT ENROLLMENT	*5333/3213*	*41,080*	*2,995*	*35,089*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*491,826*	*0*	*491,826*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*180,322*	*15,027*	*150,269*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*1,722,489*	*143,540*	*1,435,408*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*13,544*	*0*	*13,544*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*14,846*	*1,230*	*12,385*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*12,089*	*997*	*10,095*
CRITICAL LANGUAGES PROGRAM	*5635/3635*	*65,000*	*5,416*	*54,167*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*172,834*	*0*	*0*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*61,353*	*0*	*61,353*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*79,054*	*6,588*	*65,879*
SPEC ED INTENSIVE SERVICES	*1225/3125*	*17,524*	*0*	*17,524*
VOTED LOCAL LEVY PROGRAM	*5455/3555*	*394,938*	*32,911*	*329,115*
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5455/3555*	*617,215*	*51,434*	*514,346*
BOARD LOCAL LEVY PROGRAM	*5460/3560*	*75,786*	*5,858*	*64,069*
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	*5460/3560*	*160,629*	*13,386*	*133,858*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*25,744*	*0*	*25,744*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*233,000*	*0*	*233,000*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*5,143*	*0*	*5,143*
Year *2012*				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*27,166*	*0*	*0*
REVENUE *SA SUBSTANCE ABUSE-FEE ON FINES*				
Year *2016*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*6,810*	*1,707*	*1,707*
Year *2015*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*6,390*	*0*	*3,657*
RECIPIENT NON REVENUE "99" TOTAL:		*9,186,511*	*1,094,765*	*4,739,988*
RECIPIENT REVENUE "99" TOTAL:		*26,128,021*	*2,005,380*	*21,917,248*
RECIPIENT TOTAL:		*35,314,532*	*3,100,145*	*26,657,236*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 *MURRAY SCHOOL DISTRICT*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*1,500*	*0*	*0*
UPASS	*5699/3799*	*24,612*	*2,051*	*20,510*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*365,443*	*24,110*	*176,118*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*18,800*	*0*	*18,800*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*78,939*	*0*	*31,380*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*2,658*	*0*	*0*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*24,468*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*762,254*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*490,939*	*0*	*344,978*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*2,299*	*0*	*2,299*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*1,025,298*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*327,194*	*0*	*327,194*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*2,444*	*0*	*2,444*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*66,223*	*0*	*0*
Year *2015*				
CTE FORMULA ALLOCATION	*6043/4538*	*60,456*	*0*	*60,456*
REVENUE *29 F84.323A IDEA SPDG/UMTSS*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7526/4526*	*27,000*	*0*	*0*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7526/4526*	*9,513*	*0*	*9,513*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 *MURRAY SCHOOL DISTRICT*				
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*148,500*	*17,071*	*103,299*
SCHOOL LUNCHES F10.555	*8071/4571*	*154,800*	*18,881*	*110,271*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*689,400*	*77,786*	*448,101*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*23,914*	*0*	*23,914*
SCHOOL LUNCHES F10.555	*8071/4571*	*27,688*	*0*	*27,688*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*120,200*	*0*	*120,200*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*32,428*	*0*	*0*
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*34,430*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*45,745*	*0*	*34,859*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*169,163*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*64,381*	*0*	*64,381*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*653,141*	*52,242*	*548,656*
GRADES 1-12	*VAR/3010*	*13,224,834*	*1,041,859*	*11,141,117*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(114,860)*	*0*	*(114,860)*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*21,644*	*1,546*	*18,552*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(739)*	*0*	*(739)*
PROFESSIONAL STAFF	*VAR/3020*	*1,974,900*	*164,575*	*1,645,750*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*1,851,606*	*154,300*	*1,543,005*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*277,260*	*23,105*	*231,050*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*349,894*	*29,157*	*291,579*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*11,908*	*992*	*9,923*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*51,982*	*4,331*	*43,320*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*956,419*	*78,106*	*800,207*
CLASS SIZE REDUCTION K-8	*5201/3230*	*1,228,020*	*102,335*	*1,023,350*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*232,565*	*19,366*	*193,832*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*377,318*	*30,792*	*315,733*
EARLY INTERVENTION	*5641/3641*	*88,426*	*7,369*	*73,689*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*202,724*	*16,893*	*168,937*
YOUTH-IN-CUSTODY	*5340/3221*	*72,049*	*0*	*16,884*

UTAH STATE OFFICE OF EDUCATION **Report Date:** 4/22/2016

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 *MURRAY SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
ADULT EDUCATION	*1609/3209*	*32,872*	*0*	*32,872*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*28,669*	*2,389*	*23,891*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*16,817*	*1,401*	*14,014*
CONCURRENT ENROLLMENT	*5333/3213*	*102,019*	*8,501*	*85,016*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*521,393*	*0*	*521,393*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*122,469*	*10,205*	*102,058*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*1,653,610*	*137,801*	*1,378,009*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*14,666*	*0*	*14,666*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*16,916*	*1,401*	*14,115*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*12,833*	*1,069*	*10,694*
CRITICAL LANGUAGES PROGRAM	*5635/3635*	*146,000*	*12,166*	*121,667*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*59,120*	*0*	*59,120*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*21,178*	*1,765*	*17,649*
Year *2015*				
ADULT EDUCATION SUPPLEMENTAL	*1609/3209*	*1,000*	*0*	*0*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*142,700*	*0*	*71,350*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*16,628*	*0*	*16,628*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*142,700*	*0*	*142,700*
REVENUE *A5 STATECARRYOVER*				
Year *2015*				
CTE SUICIDE PREVENTION HB 329/364	*5674/5774*	*1,215*	*0*	*1,215*
REVENUE *SA SUBSTANCE ABUSE-FEE ON FINES*				
Year *2016*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*10,558*	*10,560*	*10,560*
Year *2015*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*5,279*	*0*	*5,279*
RECIPIENT NON REVENUE "99" TOTAL:		*4,817,741*	*150,459*	*1,943,459*
RECIPIENT REVENUE "99" TOTAL:		*24,510,681*	*1,903,666*	*20,575,827*
RECIPIENT TOTAL:		*29,328,422*	*2,054,125*	*22,519,286*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 42 *CANYONS SCHOOL DISTRICT*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	*5380/3480*	*119,884*	*63,766*	*119,884*
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*4,885*	*0*	*0*
TITLE III PROFESSIONAL DEVELOPMENT	*5618/3718*	*5,000*	*0*	*2,500*
UPASS	*5699/3799*	*83,532*	*6,961*	*69,610*
FLOW THRU	*5613/3613*	*693,219*	*0*	*360,777*
GENERAL FINANCIAL LITERACY	*5660/3760*	*1,950*	*0*	*0*
STUDENT LEADERSHIP SKILL DEVELOPMENT	*5816/3816*	*14,000*	*0*	*0*
Year *2015*				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	*5380/3480*	*118,651*	*0*	*118,651*
FLOW THRU	*5613/3613*	*202,585*	*0*	*202,585*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*2,073,606*	*166,736*	*1,024,121*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*101,190*	*101,190*	*101,190*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*242,037*	*0*	*97,010*
Year *2014*				
DRIVERS EDUCATION	*5610/3710*	*32,480*	*0*	*0*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*2,700*	*0*	*0*
REVENUE *04 FEDERAL MINERAL LEASE*				
Year *2016*				
CURRICULUM ADMINISTRATION	*5616/3716*	*60,000*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*3,657,436*	*0*	*1,017,381*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*1,746,760*	*0*	*1,746,760*
FED PROGRAM IMP TO LEAS	*7801/4801*	*160,000*	*0*	*20,205*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*13,653*	*0*	*13,653*
FED PROGRAM IMP TO LEAS	*7801/4801*	*70,000*	*0*	*70,000*
REVENUE *13 F84.013A T-I NEGLECTED & DELIQU*				
Year *2015*				
FED AFTERSCHOOL,21ST CENT	*7840/4840*	*29,223*	*0*	*29,223*
FED FORMULA TO LEAS	*7840/4840*	*117,907*	*0*	*89,071*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 *CANYONS SCHOOL DISTRICT*				
REVENUE *15 F84.011A CH1 CHILD MIGRANT WORK*				
Year *2015*				
FED FORMULA TO LEAS	*7830/4830*	*8,500*	*7,078*	*8,500*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*99,978*	*0*	*0*
FLOW THROUGH	*7524/4524*	*5,408,232*	*0*	*314,599*
Year *2015*				
FLOW THROUGH	*7524/4524*	*3,387,185*	*0*	*3,387,185*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE FORMULA ALLOCATION	*6043/4538*	*346,587*	*0*	*0*
CTE NON-TRADITIONAL TRNG	*VAR/4530*	*1,865*	*0*	*0*
Year *2015*				
CTE FORMULA ALLOCATION	*6043/4538*	*79,665*	*0*	*79,665*
CTE NON-TRADITIONAL TRNG	*VAR/4530*	*6,205*	*0*	*6,205*
REVENUE *28 F84.196a HOMELESS CHILD ED*				
Year *2016*				
FED FORMULA TO LEAS	*7950/4950*	*42,648*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7950/4950*	*13,840*	*0*	*4,721*
Year *2014*				
FED FORMULA TO LEAS	*7950/4950*	*15,311*	*0*	*15,311*
REVENUE *33 F84.002A ADULT EDUCATION ACT*				
Year *2016*				
ABE	*7583/4583*	*127,100*	*0*	*67,566*
EL/CIVICS	*7584/4584*	*11,000*	*0*	*11,000*
PRISIONS/INSTITUTIONS	*7581/4581*	*27,329*	*0*	*13,376*
Year *2015*				
STATE LEADERSHIP	*7582/4582*	*0*	*0*	*0*
State Leadership	*7582/4582*	*3,400*	*0*	*0*
Year *2014*				
STATE LEADERSHIP	*7582/4582*	*3,000*	*0*	*3,000*
REVENUE *45 F10.575 FY 14 FARM TO SCHOOL PROGRAM*				
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*480*	*0*	*0*
ADMINISTATION	*8079/4579*	*0*	*0*	*480*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*745,000*	*124,154*	*586,930*
SCHOOL LUNCHES F10.555	*8071/4571*	*858,500*	*129,683*	*625,888*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 *CANYONS SCHOOL DISTRICT*				
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*3,050,000*	*422,327*	*1,995,795*
SCHOOL ASSP F10.555	*8075/4575*	*36,850*	*6,645*	*33,051*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*183,300*	*0*	*183,300*
SCHOOL LUNCHES F10.555	*8071/4571*	*170,650*	*0*	*170,650*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*611,586*	*0*	*611,586*
SCHOOL ASSP F10.555	*8075/4575*	*5,825*	*0*	*5,825*
REVENUE *48 FEDERAL SUMMER SPEC FOOD6*				
Year *2016*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*156,757*	*20,588*	*122,081*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*17,417*	*0*	*17,417*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*135,533*	*0*	*57,699*
Year *2015*				
FLOW THROUGH	*7522/4522*	*6,946*	*0*	*6,946*
REVENUE *60 84.287c AFT SCHOOL LEARNING CENTER*				
Year *2016*				
FED FORMULA TO LEAS	*7910/4910*	*310,731*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7910/4910*	*155,197*	*0*	*13,709*
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*168,025*	*0*	*87,249*
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*38,372*	*0*	*38,372*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*648,333*	*0*	*49,273*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*274,660*	*0*	*274,660*
REVENUE *80 COLLECTIONS6*				
Year *2016*				
CURRICULUM ADMINISTRATION	*5680/3780*	*75,244*	*0*	*0*
Year *2015*				
TEACHER TECHNOLOGY TRAINING	*5601/3701*	*2,237*	*0*	*2,022*
CHINESE FLAGSHIP	*7324/4324*	*50,000*	*30,000*	*50,000*
PLANNING AND PROJECT SERVICES	*1609/3209*	*116,000*	*0*	*62,291*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 42 *CANYONS SCHOOL DISTRICT*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *81 COLLECTION OTHER GRANTS*				
Year *2014*				
TEACHER TECHNOLOGY TRAINING	*5601/3701*	*1*	*1*	*1*
Year *2013*				
TEACHER TECHNOLOGY TRAINING		*6,618*	*6,618*	*6,618*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	*5380/3480*	*0*	*0*	*0*
KINDERGARTEN	*VAR/3010*	*2,929,059*	*225,360*	*2,478,338*
GRADES 1-12	*VAR/3010*	*68,493,778*	*5,235,430*	*58,022,919*
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	*VAR/3010*	*(1,511,689)*	*0*	*(1,511,689)*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*52,564*	*3,865*	*44,834*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(12,961)*	*0*	*(12,961)*
PUBLIC EDUCATION ONLINE DISTRIBUTION	*VAR/3010*	*18,890*	*12,407*	*18,890*
PROFESSIONAL STAFF	*VAR/3020*	*8,550,845*	*712,570*	*7,125,704*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*9,772,589*	*814,382*	*8,143,824*
SPEC EDUC -- PRE-SCHOOL	*1215/3115*	*1,445,386*	*120,448*	*1,204,489*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*2,177,300*	*181,441*	*1,814,417*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*51,155*	*4,263*	*42,630*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*483,890*	*40,324*	*403,242*
SPEC ED --INTENSIVE SVCS STATE PROGRAM	*1225/3125*	*122,473*	*0*	*122,473*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*4,019,475*	*323,513*	*3,372,448*
CLASS SIZE REDUCTION K-8	*5201/3230*	*6,341,443*	*527,944*	*5,285,554*
GANG PREVENTION	*5339/3220*	*75,737*	*0*	*26,265*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*1,196,756*	*99,465*	*997,825*
TO AND FROM SCHOOL PUPIL TRANSPORTATION	*5315/3415*	*3,910,876*	*325,906*	*3,259,063*
EARLY INTERVENTION	*5641/3641*	*297,314*	*24,776*	*247,762*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*1,171,225*	*97,602*	*976,021*
YOUTH-IN-CUSTODY	*5340/3221*	*496,010*	*0*	*496,010*
ADULT EDUCATION	*1609/3209*	*1,281,111*	*106,760*	*1,067,593*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*149,925*	*12,494*	*124,938*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*185,023*	*15,418*	*154,186*
INT BACCALAUREATE PROGRAM	*5612/3612*	*20,484*	*1,707*	*17,070*
CONCURRENT ENROLLMENT	*5333/3213*	*193,776*	*14,774*	*164,227*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*2,313,184*	*0*	*2,313,184*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*503,088*	*41,451*	*420,185*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*9,374,116*	*781,176*	*7,811,763*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*95,729*	*0*	*95,729*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*84,498*	*7,002*	*70,493*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*50,282*	*4,177*	*41,927*
CRITICAL LANGUAGES PROGRAM	*5635/3635*	*427,000*	*35,583*	*355,833*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*270,000*	*110,248*	*110,248*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*329,091*	*0*	*329,091*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 *CANYONS SCHOOL DISTRICT*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*511,200*	*42,600*	*426,000*
TITLE I PARA EDUCATOR	*5685/3785*	*18,750*	*0*	*18,750*
SPEC ED INTENSIVE SERVICES	*1225/3125*	*199,956*	*0*	*199,956*
CAPITAL OUTLAY ENROLLMENT GROWTH	*5561/3661*	*19,991*	*1,666*	*16,660*
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	*5561/3661*	*39,689*	*3,307*	*33,074*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*103,201*	*0*	*103,201*
AT-RISK -- GANG PREVENTION	*5339/3220*	*33,788*	*0*	*33,788*
ADULT EDUCATION SUPPLEMENTAL	*1609/3209*	*3,425*	*0*	*0*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*62,106*	*0*	*62,106*
ADULT EDUCATION SUPPLEMENTAL		*41,500*	*0*	*41,500*
RECIPIENT TOTAL:		*153,349,833*	*11,013,806*	*120,565,152*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 68 *OGDEN PREPARATORY ACADEMY INC*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*2,441*	*203*	*2,034*
Year *2015*				
STUDENT LEADERSHIP SKILL DEVELOPMENT	*5816/3816*	*12,000*	*0*	*12,000*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*91,916*	*7,700*	*49,297*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*237,035*	*0*	*165,811*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*48,616*	*0*	*48,424*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*935*	*0*	*935*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*141,445*	*0*	*71,466*
Year *2015*				
FLOW THROUGH	*7524/4524*	*24,006*	*0*	*24,006*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*63,000*	*8,817*	*43,255*
SCHOOL LUNCHES F10.555	*8071/4571*	*45,500*	*6,331*	*31,839*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*208,000*	*33,081*	*165,072*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*12,135*	*0*	*12,135*
SCHOOL LUNCHES F10.555	*8071/4571*	*8,694*	*0*	*8,694*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*43,478*	*0*	*43,478*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*2,464*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*2,439*	*0*	*2,439*
REVENUE *73 F84.365A ENGLISH LANG ACQ*				
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*10,583*	*0*	*5,473*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*30,920*	*0*	*13,834*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 *OGDEN PREPARATORY ACADEMY INC*				
REVENUE *74 F84.367A IMPROVING TEACHER QUAL-STA*				
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*3,077*	*0*	*2,749*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*180,264*	*14,809*	*150,645*
GRADES 1-12	*VAR/3010*	*2,889,751*	*240,812*	*2,408,126*
PROFESSIONAL STAFF	*VAR/3020*	*239,599*	*19,966*	*199,666*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*436,901*	*36,408*	*364,084*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*18,552*	*1,546*	*15,460*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*6,733*	*561*	*5,611*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*5,004*	*416*	*4,171*
CLASS SIZE REDUCTION K-8	*5201/3230*	*266,908*	*22,242*	*222,423*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*36,687*	*3,051*	*30,584*
EARLY INTERVENTION	*5641/3641*	*37,500*	*3,125*	*31,250*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*42,254*	*3,521*	*35,212*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*4,646*	*387*	*3,872*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*76,509*	*0*	*76,509*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,904,886*	*158,740*	*1,587,405*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*109,100*	*9,091*	*90,917*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*44,696*	*3,724*	*37,247*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*304,694*	*25,391*	*253,912*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*2,709*	*0*	*2,709*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*2,460*	*205*	*2,050*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*62,645*	*13,123*	*27,503*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*11,511*	*0*	*11,511*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*2,204*	*0*	*2,204*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,239*	*0*	*1,239*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*35,268*	*0*	*35,268*
RECIPIENT TOTAL:		*7,713,663*	*613,439*	*6,304,402*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 70 *CUES(SEVIER)*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
PROFESSIONAL DEVELOPMENT	*5618/3718*	*7,000*	*0*	*0*
REVENUE *04 FEDERAL MINERAL LEASE*				
Year *2015*				
PROFESSIONAL DEVELOPMENT	*5616/3716*	*399,880*	*33,323*	*333,233*
RECIPIENT NON REVENUE "99" TOTAL:		*406,880*	*33,323*	*333,233*
RECIPIENT REVENUE "99" TOTAL:		*0*	*0*	*0*
RECIPIENT TOTAL:		*406,880*	*33,323*	*333,233*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 *NUES(WASATC)*				
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*240*	*0*	*0*
REVENUE *04 FEDERAL MINERAL LEASE*				
Year *2015*				
PROFESSIONAL DEVELOPMENT	*5616/3716*	*399,880*	*33,323*	*333,233*
RECIPIENT NON REVENUE "99" TOTAL:		*400,120*	*33,323*	*333,233*
RECIPIENT REVENUE "99" TOTAL:		*0*	*0*	*0*
RECIPIENT TOTAL:		*400,120*	*33,323*	*333,233*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 *SESC(CARBON)*				
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*1,680*	*0*	*0*
REVENUE *04 FEDERAL MINERAL LEASE*				
Year *2015*				
PROFESSIONAL DEVELOPMENT	*5616/3716*	*399,880*	*33,323*	*333,233*
RECIPIENT NON REVENUE "99" TOTAL:		*401,560*	*33,323*	*333,233*
RECIPIENT REVENUE "99" TOTAL:		*0*	*0*	*0*
RECIPIENT TOTAL:		*401,560*	*33,323*	*333,233*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 *SEDC(IRON)*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
PROFESSIONAL DEVELOPMENT	*5618/3718*	*3,535*	*0*	*3,535*
REVENUE *04 FEDERAL MINERAL LEASE*				
Year *2015*				
PROFESSIONAL DEVELOPMENT	*5616/3716*	*399,880*	*33,323*	*333,233*
RECIPIENT NON REVENUE "99" TOTAL:		*403,415*	*33,323*	*336,768*
RECIPIENT REVENUE "99" TOTAL:		*0*	*0*	*0*
RECIPIENT TOTAL:		*403,415*	*33,323*	*336,768*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 74 *AMERICAN PREPARATORY ACADEMY*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*1,500*	*1,500*	*1,500*
UPASS	*5699/3799*	*7,667*	*639*	*6,390*
CHARTER SCHOOL BOARD	*5641/3641*	*0*	*0*	*0*
CS START UP FUNDS	*5846/3866*	*22,120*	*0*	*22,120*
INTERGENERATIONAL POVERTY	*5676/3776*	*70,000*	*35,118*	*35,118*
STUDENT LEADERSHIP SKILL DEVELOPMENT	*5816/3816*	*20,000*	*0*	*0*
Year *2015*				
INTERGENERATIONAL POVERTY	*5676/3776*	*50,000*	*0*	*50,000*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*136,728*	*12,191*	*69,974*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*611,873*	*0*	*258,000*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*2,223*	*0*	*2,223*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*416,372*	*0*	*158,500*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*10,000*	*1,303*	*4,951*
SCHOOL LUNCHES F10.555	*8071/4571*	*68,000*	*10,024*	*45,558*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*415,500*	*66,770*	*304,112*
SCHOOL ASSP F10.555	*8075/4575*	*29,795*	*0*	*19,925*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*1,487*	*0*	*1,487*
SCHOOL LUNCHES F10.555	*8071/4571*	*12,052*	*0*	*12,052*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*80,291*	*0*	*80,291*
SCHOOL ASSP F10.555	*8075/4575*	*5,979*	*0*	*5,979*
REVENUE *48 FEDERAL SUMMER SPEC FOOD6*				
Year *2016*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*21,967*	*6,434*	*39,518*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*5,371*	*0*	*5,371*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*5,097*	*0*	*0*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 *AMERICAN PREPARATORY ACADEMY*				
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2015*				
FLOW THROUGH	*7522/4522*	*5,157*	*0*	*0*
REVENUE *60 84.287c AFT SCHOOL LEARNING CENTER*				
Year *2016*				
FED FORMULA TO LEAS	*7910/4910*	*248,727*	*0*	*88,639*
Year *2014*				
FED FORMULA TO LEAS	*7910/4910*	*4,395*	*0*	*4,395*
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*63,393*	*44,918*	*44,918*
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*64,183*	*0*	*64,183*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*85,846*	*0*	*62,915*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*501,677*	*1,063*	*499,552*
GRADES 1-12	*VAR/3010*	*10,044,053*	*837,004*	*8,370,044*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(402)*	*0*	*(402)*
PROFESSIONAL STAFF	*VAR/3020*	*479,746*	*39,979*	*399,789*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*2,211,573*	*184,297*	*1,842,978*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*9,517*	*793*	*7,931*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*7,540*	*628*	*6,283*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*28,452*	*2,371*	*23,710*
CLASS SIZE REDUCTION K-8	*5201/3230*	*808,729*	*62,046*	*684,637*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*128,315*	*10,299*	*107,716*
EARLY INTERVENTION	*5641/3641*	*144,763*	*12,063*	*120,636*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*178,053*	*14,837*	*148,378*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*15,958*	*1,330*	*13,299*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*2,779*	*231*	*2,316*
CONCURRENT ENROLLMENT	*5333/3213*	*207*	*18*	*173*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*242,125*	*0*	*242,125*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*6,332,742*	*474,517*	*5,383,708*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*362,700*	*27,177*	*308,345*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*133,171*	*10,474*	*112,222*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*924,717*	*77,059*	*770,598*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*16,714*	*0*	*16,714*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*8,693*	*724*	*7,244*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*19,147*	*1,450*	*16,247*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*85,500*	*0*	*0*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 *AMERICAN PREPARATORY ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*33,580*	*0*	*33,580*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*9,918*	*0*	*9,918*
REVENUE *A5 STATECARRYOVER*				
Year *2015*				
CHARTER SCHOOL BOARD	*5641/3641*	*7,991*	*0*	*7,991*
CS START UP FUNDS	*5846/3866*	*47,053*	*0*	*47,053*
RECIPIENT NON REVENUE "99" TOTAL:		*2,520,767*	*178,897*	*1,443,163*
RECIPIENT REVENUE "99" TOTAL:		*22,729,967*	*1,758,360*	*19,127,741*
RECIPIENT TOTAL:		*25,250,734*	*1,937,257*	*20,570,904*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 *WALDEN SCHOOL*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,039*	*86*	*866*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*17,752*	*1,106*	*8,311*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*66,060*	*0*	*37,110*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*82,329*	*0*	*82,329*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*312*	*0*	*312*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*52,049*	*0*	*26,455*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SPECIAL MILK F10.556	*8073/4573*	*850*	*0*	*0*
SCHOOL BREAKFAST F10.553	*8074/4574*	*3,900*	*428*	*2,376*
SCHOOL LUNCHES F10.555	*8071/4571*	*8,890*	*909*	*5,386*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*25,400*	*4,353*	*24,355*
SCHOOL ASSP F10.555	*8075/4575*	*8,300*	*0*	*0*
Year *2015*				
SPECIAL MILK F10.556	*8073/4573*	*0*	*0*	*0*
SCHOOL BREAKFAST F10.553	*8074/4574*	*802*	*0*	*802*
SCHOOL LUNCHES F10.555	*8071/4571*	*1,448*	*0*	*1,448*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*5,993*	*0*	*5,993*
SCHOOL ASSP F10.555	*8075/4575*	*0*	*0*	*0*
Year *2014*				
SCHOOL FREE/REDUCED LUNCHES F10.555		*0*	*0*	*0*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,044*	*0*	*761*
REVENUE *60 84.287c AFT SCHOOL LEARNING CENTER*				
Year *2016*				
FED FORMULA TO LEAS	*7910/4910*	*159,267*	*0*	*60,741*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*9,296*	*0*	*7,060*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 *WALDEN SCHOOL*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*71,425*	*5,243*	*60,938*
GRADES 1-12	*VAR/3010*	*1,214,321*	*99,735*	*1,014,851*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*0*	*0*	*0*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(1,168)*	*0*	*(1,168)*
PROFESSIONAL STAFF	*VAR/3020*	*79,270*	*6,606*	*66,059*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*227,699*	*18,975*	*189,750*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*21,199*	*1,766*	*17,666*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*3,280*	*273*	*2,733*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*5,502*	*458*	*4,585*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*20,001*	*1,666*	*16,668*
CLASS SIZE REDUCTION K-8	*5201/3230*	*76,987*	*6,293*	*64,400*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*15,646*	*1,285*	*13,075*
EARLY INTERVENTION	*5641/3641*	*47,820*	*3,985*	*39,850*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*16,484*	*1,373*	*13,737*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*1,946*	*162*	*1,622*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*214*	*18*	*179*
INT BACCALAUREATE PROGRAM	*5612/3612*	*3,334*	*278*	*2,779*
CONCURRENT ENROLLMENT	*5333/3213*	*0*	*0*	*0*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*30,688*	*0*	*30,688*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*742,050*	*59,966*	*622,117*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*42,500*	*3,434*	*35,631*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*16,394*	*1,285*	*13,823*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*162,275*	*13,421*	*135,432*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,228*	*101*	*1,025*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*2,244*	*183*	*1,879*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*71,266*	*0*	*0*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*6,081*	*0*	*6,081*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*2,583*	*0*	*2,583*
Year *2014*				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*16,372*	*0*	*16,372*
Year *2013*				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*21,708*	*18,090*	*18,090*
RECIPIENT TOTAL:		*3,364,080*	*251,478*	*2,655,750*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 *FREEDOM ACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*2,397*	*199*	*1,998*
CS START UP FUNDS	*5846/3866*	*100,000*	*0*	*75,000*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*69,989*	*9,163*	*54,761*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*150,104*	*0*	*74,874*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*40,247*	*0*	*40,101*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*419*	*0*	*419*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*130,158*	*31,834*	*31,834*
Year *2015*				
FLOW THROUGH	*7524/4524*	*62,786*	*0*	*62,786*
Year *2014*				
FLOW THROUGH	*7524/4524*	*521*	*0*	*521*
REVENUE *45 F10.575 FY 14 FARM TO SCHOOL PROGRAM*				
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*500*	*0*	*0*
ADMINISTATION	*8079/4579*	*0*	*0*	*500*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SPECIAL MILK F10.556	*8073/4573*	*2,300*	*284*	*1,622*
SCHOOL BREAKFAST F10.553	*8074/4574*	*33,400*	*7,153*	*36,239*
SCHOOL LUNCHES F10.555	*8071/4571*	*32,500*	*7,127*	*36,653*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*140,500*	*33,439*	*173,272*
SCHOOL ASSP F10.555	*8075/4575*	*9,445*	*1,349*	*7,389*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*0*	*0*	*0*
SPECIAL MILK F10.556	*8073/4573*	*521*	*0*	*521*
SCHOOL BREAKFAST F10.553	*8074/4574*	*5,251*	*0*	*5,251*
SCHOOL LUNCHES F10.555	*8071/4571*	*5,939*	*0*	*5,939*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*27,152*	*0*	*27,152*
SCHOOL ASSP F10.555	*8075/4575*	*1,340*	*0*	*1,340*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 *FREEDOM ACADEMY*				
REVENUE *51 F10.579 EQUIPMENT GRANT*				
Year *2015*				
EQUIPMENT GRANT F10.579	*8071/4571*	*6,837*	*0*	*0*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*2,343*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*3,178*	*0*	*3,178*
Year *2014*				
FLOW THROUGH	*7522/4522*	*255*	*0*	*255*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*23,124*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*21,664*	*0*	*21,664*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*185,365*	*15,447*	*154,471*
GRADES 1-12	*VAR/3010*	*3,142,708*	*256,811*	*2,629,085*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(1,414)*	*0*	*(1,414)*
PROFESSIONAL STAFF	*VAR/3020*	*183,587*	*15,299*	*152,990*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*277,521*	*23,126*	*231,268*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*1,735*	*144*	*1,446*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*3,576*	*298*	*2,980*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*7,095*	*592*	*5,913*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*60,873*	*5,072*	*50,728*
CLASS SIZE REDUCTION K-8	*5201/3230*	*262,050*	*21,837*	*218,375*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*37,308*	*3,072*	*31,163*
EARLY INTERVENTION	*5641/3641*	*65,200*	*5,433*	*54,333*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*30,747*	*2,563*	*25,623*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*5,036*	*419*	*4,197*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*356*	*29*	*297*
CONCURRENT ENROLLMENT	*5333/3213*	*60*	*5*	*50*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*75,094*	*0*	*75,094*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*2,016,630*	*168,052*	*1,680,525*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*115,500*	*9,625*	*96,250*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*39,523*	*3,293*	*32,936*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*333,633*	*27,802*	*278,028*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*2,421*	*202*	*2,018*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*6,098*	*508*	*5,082*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*12,696*	*0*	*12,696*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 *FREEDOM ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,770*	*0*	*1,770*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,666*	*0*	*1,666*
RECIPIENT TOTAL:		*7,739,704*	*650,177*	*6,410,839*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 *ACADEMY FOR MATH*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,165*	*97*	*971*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*77,716*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*27,418*	*8,557*	*17,001*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*326*	*0*	*326*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*65,180*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*62,166*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*10,842*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*11,520*	*0*	*297*
Year *2014*				
FORMULA FLOW THROUGH	*7860/4860*	*6,065*	*0*	*6,065*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	*VAR/3010*	*1,884,883*	*157,073*	*1,570,736*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*0*	*0*	*0*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(598)*	*0*	*(598)*
PROFESSIONAL STAFF	*VAR/3020*	*190,254*	*15,854*	*158,545*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*61,184*	*5,098*	*50,987*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*2,492*	*207*	*2,077*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*1,882*	*156*	*1,569*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*94,957*	*7,794*	*79,368*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*20,223*	*1,684*	*16,854*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*17,982*	*1,498*	*14,985*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,853*	*238*	*2,378*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*7,053*	*587*	*5,878*
CONCURRENT ENROLLMENT	*5333/3213*	*81,973*	*6,684*	*68,604*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*34,789*	*0*	*34,789*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*886,968*	*73,914*	*739,140*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*50,800*	*4,233*	*42,333*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*115,717*	*9,643*	*96,431*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 *ACADEMY FOR MATH*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*4,980*	*0*	*4,980*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,358*	*113*	*1,132*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*4,299*	*0*	*4,299*
Year *2015*				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*99,772*	*0*	*13,270*
Year *2014*				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*0*	*0*	*0*
RECIPIENT TOTAL:		*3,828,478*	*293,619*	*2,934,300*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 *PINNACLE CANYON ACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,197*	*99*	*998*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*27,572*	*1,762*	*13,947*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*1,060*	*0*	*1,060*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*18,014*	*0*	*0*
Year *2011*				
DRIVERS EDUCATION	*5610/3710*	*6,902*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*111,717*	*0*	*0*
FED PROGRAM IMP TO LEAS	*7801/4801*	*100,000*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*130,244*	*0*	*130,244*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*433*	*0*	*433*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*63,617*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*40,000*	*0*	*40,000*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*28,900*	*4,236*	*22,147*
SCHOOL LUNCHES F10.555	*8071/4571*	*12,700*	*1,449*	*8,817*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*63,000*	*8,823*	*52,749*
SCHOOL ASSP F10.555	*8075/4575*	*4,900*	*1,082*	*4,638*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*4,373*	*0*	*4,373*
SCHOOL LUNCHES F10.555	*8071/4571*	*2,651*	*0*	*2,651*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*13,713*	*0*	*13,713*
SCHOOL ASSP F10.555	*8075/4575*	*411*	*0*	*411*
Year *2014*				
SCHOOL FREE/REDUCED LUNCHES F10.555		*0*	*0*	*0*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 *PINNACLE CANYON ACADEMY*				
REVENUE *48 FEDERAL SUMMER SPEC FOOD6*				
Year *2016*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*9,402*	*1,944*	*7,817*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*235*	*0*	*235*
REVENUE *51 F10.579 EQUIPMENT GRANT*				
Year *2015*				
EQUIPMENT GRANT F10.579	*8079/4579*	*5,151*	*0*	*0*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,678*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*2,177*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*14,558*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*4,872*	*0*	*4,872*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*35,713*	*1,629*	*32,454*
GRADES 1-12	*VAR/3010*	*1,371,921*	*108,722*	*1,154,476*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*12,368*	*1,030*	*10,307*
PROFESSIONAL STAFF	*VAR/3020*	*86,251*	*7,019*	*72,212*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*492,889*	*41,074*	*410,741*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*61,101*	*5,091*	*50,918*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*3,965*	*330*	*3,304*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*9,195*	*767*	*7,663*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*4,424*	*368*	*3,687*
CLASS SIZE REDUCTION K-8	*5201/3230*	*80,491*	*6,173*	*68,144*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*19,739*	*1,572*	*16,594*
EARLY INTERVENTION	*5641/3641*	*64,164*	*5,347*	*53,470*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*25,743*	*2,146*	*21,453*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,142*	*0*	*0*
CONCURRENT ENROLLMENT	*5333/3213*	*8,507*	*709*	*7,090*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*35,850*	*0*	*35,850*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*796,176*	*59,696*	*676,783*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*45,600*	*3,419*	*38,762*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*23,068*	*1,796*	*19,475*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*179,715*	*14,941*	*149,832*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*2,861*	*0*	*2,861*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,323*	*107*	*1,108*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 *PINNACLE CANYON ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*6,449*	*0*	*6,449*
TITLE I PARA EDUCATOR	*5685/3785*	*18,750*	*0*	*18,750*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*4,000*	*0*	*4,000*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*4,200*	*0*	*4,200*
RECIPIENT TOTAL:		*4,066,081*	*281,331*	*3,179,688*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 87 *CITY ACADEMY*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	5699/3799	592	49	493
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	8070/3770	5,980	334	3,048
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	7801/4801	36,917	0	20,906
Year *2014*				
FED FORMULA TO LEAS	7801/4801	77	0	77
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	7524/4524	34,174	0	20,151
Year *2015*				
FLOW THROUGH	7524/4524	112	0	112
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	8074/4574	1,900	320	1,808
SCHOOL LUNCHES F10.555	8071/4571	2,700	275	1,819
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,000	1,444	9,365
Year *2015*				
SCHOOL BREAKFAST F10.553	8074/4574	1,080	0	1,080
SCHOOL LUNCHES F10.555	8071/4571	592	0	592
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,525	0	3,525
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	7860/4860	5,115	0	2,656
Year *2015*				
FORMULA FLOW THROUGH	7860/4860	1,373	0	1,373
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	VAR/3010	682,296	50,792	580,711
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	386	5,411
PROFESSIONAL STAFF	VAR/3020	50,199	4,184	41,833
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	169,513	14,126	141,261
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,683	1,307	13,070
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,770	230	2,309
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,751	230	2,293
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,369	2,030	20,308
CLASS SIZE REDUCTION K-8	5201/3230	18,672	1,522	15,628

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 *CITY ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*8,833*	*683*	*7,468*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*13,127*	*1,094*	*10,940*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*1,032*	*86*	*860*
CONCURRENT ENROLLMENT	*5333/3213*	*241*	*20*	*201*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*19,221*	*0*	*19,221*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*302,058*	*18,728*	*264,603*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*17,300*	*1,072*	*15,155*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*81,414*	*5,596*	*70,221*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*800*	*64*	*671*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*76,319*	*0*	*30,993*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*3,103*	*0*	*3,103*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,120*	*0*	*1,120*
RECIPIENT TOTAL:		*1,606,142*	*104,572*	*1,314,385*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 89 *SOLIDER HOLLOW*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	5699/3799	618	51	515
REVENUE *08 F84.010A TITLE I*				
Year *2014*				
FED FORMULA TO LEAS	7801/4801	129	0	129
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	7524/4524	25,071	0	0
Year *2015*				
FLOW THROUGH	7524/4524	41,801	0	0
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	7522/4522	1,248	0	0
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	7860/4860	2,162	0	0
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	VAR/3010	66,425	5,535	55,354
GRADES 1-12	VAR/3010	643,813	53,651	536,511
PROFESSIONAL STAFF	VAR/3020	53,521	4,460	44,601
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	148,598	12,383	123,832
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	1,883
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,968	247	2,473
CLASS SIZE REDUCTION K-8	5201/3230	74,512	6,209	62,093
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,028	752	7,525
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,262	772	7,719
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,075	89	896
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	471,420	39,285	392,850
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	27,000	2,250	22,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	6,826	569	5,689
EDUCATOR SALARY ADJUSTMENTS	5876/3876	90,190	7,515	75,159
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	879	67	744
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,276	0	3,276
Year *2015*				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	17,613	14,678	14,678
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	786	0	786

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 *SOLIDER HOLLOW*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*786*	*0*	*786*
RECIPIENT TOTAL:		*1,719,701*	*148,702*	*1,378,434*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 *TUACAHN HIGH SCHOOL*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*944*	*78*	*787*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*2,510*	*0*	*2,510*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*21,571*	*0*	*21,571*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*23,740*	*21,981*	*21,981*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*3,764*	*767*	*3,764*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*44,273*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*47,956*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*6,368*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*3,578*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	*VAR/3010*	*1,373,137*	*109,821*	*1,153,496*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*3,092*	*257*	*2,577*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(4,926)*	*0*	*(4,926)*
PROFESSIONAL STAFF	*VAR/3020*	*130,614*	*10,879*	*108,855*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*95,313*	*7,942*	*79,428*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,330*	*277*	*2,775*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*20,001*	*1,666*	*16,668*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*14,686*	*1,184*	*12,317*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*13,307*	*1,109*	*11,089*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,079*	*174*	*1,733*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*285*	*23*	*238*
CONCURRENT ENROLLMENT	*5333/3213*	*7,893*	*657*	*6,578*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*27,577*	*0*	*27,577*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*646,020*	*51,236*	*543,547*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*37,000*	*2,934*	*31,131*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*101,792*	*8,351*	*85,090*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 *TUACAHN HIGH SCHOOL*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*2,330*	*0*	*2,330*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,131*	*0*	*0*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*26,960*	*0*	*13,999*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*3,670*	*0*	*3,670*
REVENUE *A5 STATECARRYOVER*				
Year *2015*				
CTE SUICIDE PREVENTION HB 329/364	*5674/5774*	*500*	*0*	*500*
RECIPIENT NON REVENUE "99" TOTAL:		*155,204*	*22,826*	*51,113*
RECIPIENT REVENUE "99" TOTAL:		*2,507,550*	*196,699*	*2,100,055*
RECIPIENT TOTAL:		*2,662,754*	*219,525*	*2,151,168*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 *UINTAH RIVER HIGH SCHOOL*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*218*	*18*	*182*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*24,141*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*16,256*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*19,550*	*0*	*16,647*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*67*	*0*	*67*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*11,113*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*1,941*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*23*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	*VAR/3010*	*238,000*	*19,786*	*198,427*
PROFESSIONAL STAFF	*VAR/3020*	*19,503*	*1,522*	*16,458*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*41,414*	*3,451*	*34,512*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*796*	*66*	*663*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*0*	*0*	*0*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*2,709*	*220*	*2,268*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*9,052*	*754*	*7,543*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*354*	*29*	*295*
CONCURRENT ENROLLMENT	*5333/3213*	*0*	*0*	*0*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*106,506*	*8,875*	*88,755*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*6,100*	*508*	*5,083*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*34,392*	*2,148*	*30,095*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*523*	*0*	*0*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*1,228*	*0*	*1,228*
RECIPIENT TOTAL:		*536,145*	*37,566*	*404,106*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 *JOHN HANCOCK CHARTER SCHOOL*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*503*	*42*	*420*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*27,990*	*0*	*27,990*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*709*	*0*	*502*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*2,410*	*580*	*2,410*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*35,713*	*2,976*	*29,761*
GRADES 1-12	*VAR/3010*	*473,076*	*39,423*	*394,230*
PROFESSIONAL STAFF	*VAR/3020*	*41,834*	*3,390*	*35,053*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*73,023*	*6,086*	*60,853*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*3,111*	*260*	*2,593*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*1,448*	*120*	*1,207*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*4,138*	*344*	*3,449*
CLASS SIZE REDUCTION K-8	*5201/3230*	*51,080*	*4,256*	*42,567*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*6,219*	*518*	*5,184*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*9,292*	*774*	*7,743*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*770*	*64*	*642*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*19,221*	*0*	*19,221*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*329,994*	*27,499*	*274,995*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*18,900*	*1,575*	*15,750*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*5,345*	*441*	*4,462*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*57,759*	*4,814*	*48,133*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*768*	*63*	*641*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*998*	*83*	*832*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*2,146*	*0*	*2,146*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*754*	*0*	*754*
RECIPIENT TOTAL:		*1,169,460*	*93,497*	*983,421*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 94 *THOMAS EDISON CHARTER SCHOOL*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*2,998*	*249*	*2,499*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*142,371*	*0*	*86,315*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*2,476*	*0*	*1,812*
REVENUE *74 F84.367A IMPROVING TEACHER QUAL-STA*				
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*8,021*	*0*	*0*
REVENUE *80 COLLECTIONS5*				
Year *2015*				
TEACHER TECHNOLOGY TRAINING	*5601/3701*	*6,134*	*0*	*6,096*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*258,491*	*21,541*	*215,410*
GRADES 1-12	*VAR/3010*	*3,412,918*	*282,832*	*2,847,253*
PROFESSIONAL STAFF	*VAR/3020*	*182,241*	*15,082*	*152,077*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*553,367*	*46,114*	*461,140*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*110,282*	*9,190*	*91,902*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*11,439*	*954*	*9,533*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*49,208*	*4,100*	*41,007*
CLASS SIZE REDUCTION K-8	*5201/3230*	*344,151*	*28,634*	*286,882*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*44,704*	*3,697*	*37,309*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*20,319*	*1,694*	*16,933*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*5,556*	*463*	*4,630*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*94,751*	*0*	*94,751*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*2,334,402*	*193,702*	*1,946,998*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*133,700*	*11,094*	*111,512*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*35,205*	*2,933*	*29,338*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*356,456*	*29,704*	*297,047*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*3,389*	*282*	*2,824*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*7,059*	*589*	*5,883*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*12,565*	*0*	*12,565*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*3,904*	*0*	*3,904*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*7,224*	*0*	*7,224*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 *THOMAS EDISON CHARTER SCHOOL*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*610*	*0*	*610*
RECIPIENT TOTAL:		*8,146,200*	*653,043*	*6,775,337*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 *TIMPANOGOS ACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	5699/3799	1,152	96	960
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	7524/4524	52,685	0	0
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	66,000	0	0
FLOW THROUGH	7524/4524	51,307	0	51,307
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	7522/4522	1,011	0	0
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	7860/4860	2,703	0	0
Year *2015*				
FORMULA FLOW THROUGH	7860/4860	2,701	0	0
Year *2014*				
FORMULA FLOW THROUGH	7860/4860	3,127	0	3,127
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	VAR/3010	117,341	9,353	98,634
GRADES 1-12	VAR/3010	1,221,649	101,804	1,018,041
PROFESSIONAL STAFF	VAR/3020	88,064	6,689	74,685
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	86,617	7,218	72,181
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,092	257	2,577
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	1,883
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,692	307	3,077
CLASS SIZE REDUCTION K-8	5201/3230	138,870	11,572	115,725
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,990	1,248	12,493
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,839	986	9,866
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,026	169	1,689
SCHOOL LAND TRUST PROGRAM	5420/3520	34,365	0	34,365
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	886,968	73,914	739,140
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	50,800	4,233	42,333
K-3 READING IMPROVEMENT PROGRAM	5805/3805	10,509	875	8,758
EDUCATOR SALARY ADJUSTMENTS	5876/3876	124,998	10,261	104,475
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,352	112	1,127
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,786	0	4,786
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	500	0	500

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 *TIMPANOGOS ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*500*	*0*	*500*
RECIPIENT TOTAL:		*2,985,403*	*229,283*	*2,401,729*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 *SALT LAKE ARTS ACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*944*	*78*	*787*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*23,159*	*1,540*	*17,657*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*7,097*	*0*	*7,097*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*82*	*0*	*82*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*43,674*	*0*	*24,470*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*4,913*	*0*	*4,913*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	*VAR/3010*	*1,143,731*	*95,311*	*953,110*
PROFESSIONAL STAFF	*VAR/3020*	*103,604*	*8,633*	*86,337*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*91,142*	*7,595*	*75,952*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*2,027*	*169*	*1,690*
CLASS SIZE REDUCTION K-8	*5201/3230*	*107,533*	*8,961*	*89,611*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*13,096*	*1,089*	*10,917*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*13,936*	*1,161*	*11,613*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*1,731*	*145*	*1,443*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*23,157*	*0*	*23,157*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*682,686*	*56,890*	*568,905*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*39,100*	*3,258*	*32,583*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*92,589*	*7,715*	*77,158*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,167*	*98*	*973*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*33,512*	*0*	*18,643*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*3,513*	*0*	*3,513*
Year *2015*				
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*1,084*	*0*	*1,084*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,540*	*0*	*1,540*
	RECIPIENT TOTAL:	*2,437,276*	*192,832*	*2,015,118*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 *FAST FORWARD CHARTER HIGH SCH*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*631*	*52*	*526*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*8,798*	*1,098*	*4,278*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*56,471*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*1,119*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*198*	*0*	*198*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*32,676*	*0*	*0*
REVENUE *29 F84.323A IDEA SPDG/UMTSS*				
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY	*7526/4526*	*6,500*	*0*	*0*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*5,600*	*1,572*	*5,130*
SCHOOL LUNCHES F10.555	*8071/4571*	*3,800*	*902*	*2,707*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*24,500*	*4,858*	*15,220*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*1,771*	*0*	*1,771*
SCHOOL LUNCHES F10.555	*8071/4571*	*811*	*0*	*811*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*4,583*	*0*	*4,583*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*6,456*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	*VAR/3010*	*909,048*	*75,754*	*757,540*
PROFESSIONAL STAFF	*VAR/3020*	*54,562*	*4,517*	*45,527*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*118,842*	*9,903*	*99,035*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*4,271*	*356*	*3,560*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*20,001*	*1,666*	*16,668*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*10,128*	*843*	*8,441*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*13,936*	*1,161*	*11,613*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 *FAST FORWARD CHARTER HIGH SCH*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*1,385*	*115*	*1,154*
CONCURRENT ENROLLMENT	*5333/3213*	*5,578*	*369*	*4,839*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*19,221*	*0*	*19,221*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*427,770*	*35,647*	*356,475*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*24,500*	*2,041*	*20,417*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*89,621*	*7,468*	*74,684*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*846*	*0*	*0*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*3,429*	*0*	*3,429*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*2,660*	*0*	*2,660*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*390*	*0*	*390*
RECIPIENT TOTAL:		*1,862,361*	*148,511*	*1,462,760*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 *NORTHERN UTAH ACADEMY FOR MATH*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,522*	*126*	*1,269*
GENERAL FINANCIAL LITERACY	*5660/3760*	*500*	*0*	*0*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*6,350*	*0*	*6,350*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*26,720*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*23,390*	*0*	*23,390*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*88*	*0*	*88*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*71,663*	*0*	*45,048*
Year *2015*				
FLOW THROUGH	*7524/4524*	*2,209*	*0*	*2,209*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*7,011*	*0*	*5,000*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	*VAR/3010*	*2,753,117*	*228,149*	*2,296,820*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(163)*	*0*	*(163)*
PROFESSIONAL STAFF	*VAR/3020*	*237,544*	*18,896*	*199,751*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*22,195*	*1,849*	*18,496*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*796*	*66*	*663*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*322,791*	*26,898*	*268,996*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*30,262*	*2,520*	*25,221*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*12,019*	*1,001*	*10,016*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*4,167*	*348*	*3,473*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*7,837*	*653*	*6,531*
CONCURRENT ENROLLMENT	*5333/3213*	*63,168*	*5,264*	*52,640*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*46,457*	*0*	*46,457*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,295,532*	*107,129*	*1,081,273*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*74,200*	*6,135*	*61,929*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*159,866*	*13,322*	*133,222*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*10,835*	*0*	*10,835*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,660*	*138*	*1,383*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 *NORTHERN UTAH ACADEMY FOR MATH*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,660*	*138*	*1,383*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*5,731*	*0*	*5,731*
Year *2015*				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*37,581*	*0*	*37,581*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*761*	*0*	*761*
Year *2012*				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*54,500*	*0*	*17,754*
RECIPIENT TOTAL:		*5,282,568*	*412,683*	*4,364,607*

UTAH STATE OFFICE OF EDUCATION **Report Date:** 4/22/2016

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 *THE RANCHES ACADEMY INC*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*886*	*73*	*739*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*44,142*	*0*	*21,785*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,874*	*0*	*893*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*2,904*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*88,431*	*7,370*	*73,693*
GRADES 1-12	*VAR/3010*	*871,016*	*72,584*	*725,847*
PROFESSIONAL STAFF	*VAR/3020*	*81,835*	*6,819*	*68,196*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*138,085*	*11,507*	*115,071*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*136*	*11*	*113*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,113*	*259*	*2,594*
CLASS SIZE REDUCTION K-8	*5201/3230*	*100,198*	*8,331*	*83,535*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*11,651*	*970*	*9,710*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*10,610*	*884*	*8,842*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*0*	*0*	*0*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*25,668*	*0*	*25,668*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*637,290*	*53,107*	*531,075*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*36,500*	*3,041*	*30,417*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*8,915*	*700*	*7,514*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*86,540*	*7,211*	*72,117*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,116*	*93*	*930*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*3,276*	*0*	*3,276*
RECIPIENT TOTAL:		*2,156,445*	*173,149*	*1,783,898*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 *DAVINCI ACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*500*	*0*	*0*
UPASS	*5699/3799*	*2,475*	*207*	*2,063*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*49,872*	*3,951*	*24,869*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*120,641*	*0*	*28,792*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*304*	*0*	*0*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*134,425*	*0*	*47,143*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*46,000*	*6,095*	*29,111*
SCHOOL LUNCHES F10.555	*8071/4571*	*24,500*	*3,249*	*15,950*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*112,800*	*16,124*	*79,323*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*8,702*	*0*	*8,702*
SCHOOL LUNCHES F10.555	*8071/4571*	*4,498*	*0*	*4,498*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*22,554*	*0*	*22,554*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*2,894*	*0*	*1,445*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*24,972*	*0*	*10,972*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*13,833*	*0*	*13,833*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*141,150*	*11,762*	*117,625*
GRADES 1-12	*VAR/3010*	*3,187,233*	*262,858*	*2,661,516*
PROFESSIONAL STAFF	*VAR/3020*	*156,407*	*13,034*	*130,340*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*382,848*	*31,904*	*319,040*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*63,575*	*5,298*	*52,980*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*8,326*	*693*	*6,939*

UTAH STATE OFFICE OF EDUCATION **Report Date:** 4/22/2016

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 *DAVINCI ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*27,977*	*2,331*	*23,314*
CLASS SIZE REDUCTION K-8	*5201/3230*	*202,437*	*16,359*	*169,718*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*37,795*	*3,132*	*31,532*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*26,582*	*2,215*	*22,152*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*5,037*	*420*	*4,198*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*2,565*	*213*	*2,138*
CONCURRENT ENROLLMENT	*5333/3213*	*60*	*5*	*50*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*77,640*	*0*	*77,640*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,931,076*	*160,923*	*1,609,230*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*110,600*	*9,216*	*92,167*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*39,881*	*3,323*	*33,234*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*278,963*	*23,247*	*232,470*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*5,418*	*0*	*5,418*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*2,414*	*195*	*2,023*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*5,839*	*486*	*4,866*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*89,333*	*37,718*	*37,718*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*10,810*	*0*	*10,810*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*4,920*	*0*	*4,920*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*89,333*	*0*	*89,333*
RECIPIENT TOTAL:		*7,459,448*	*615,147*	*6,032,509*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 *SUMMIT ACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*1,500*	*0*	*0*
UPASS	*5699/3799*	*3,664*	*305*	*3,053*
CHARTER SCHOOL BOARD	*5641/3641*	*0*	*0*	*0*
CS START UP FUNDS	*5846/3866*	*107,683*	*0*	*95,894*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*96,945*	*9,545*	*56,126*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*34,157*	*0*	*14,231*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*53*	*0*	*0*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*90,000*	*0*	*0*
FLOW THROUGH	*7524/4524*	*173,696*	*0*	*45,523*
Year *2015*				
FLOW THROUGH	*7524/4524*	*155,103*	*0*	*155,103*
REVENUE *29 F84.323A IDEA SPDG/UMTSS*				
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY	*7526/4526*	*20,798*	*0*	*7,644*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*3,500*	*283*	*1,135*
SCHOOL LUNCHES F10.555	*8071/4571*	*43,000*	*7,424*	*34,985*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*62,000*	*9,919*	*45,266*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*161*	*0*	*161*
SCHOOL LUNCHES F10.555	*8071/4571*	*8,487*	*0*	*8,487*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*11,208*	*0*	*11,208*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*2,339*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*15,633*	*0*	*0*

UTAH STATE OFFICE OF EDUCATION **Report Date:** 4/22/2016

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 *SUMMIT ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*343,521*	*28,626*	*286,268*
GRADES 1-12	*VAR/3010*	*4,557,392*	*374,974*	*3,807,443*
PROFESSIONAL STAFF	*VAR/3020*	*242,987*	*19,282*	*204,424*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*404,637*	*33,720*	*337,198*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*9,195*	*767*	*7,663*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*25,272*	*2,105*	*21,061*
CLASS SIZE REDUCTION K-8	*5201/3230*	*493,029*	*41,085*	*410,858*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*54,610*	*4,548*	*45,513*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*17,952*	*1,496*	*14,960*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*7,416*	*618*	*6,180*
CONCURRENT ENROLLMENT	*5333/3213*	*0*	*0*	*0*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*112,270*	*0*	*112,270*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*3,149,784*	*262,482*	*2,624,820*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*180,400*	*15,033*	*150,333*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*43,066*	*3,589*	*35,889*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*434,874*	*36,239*	*362,395*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*2,384*	*0*	*2,384*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*3,586*	*299*	*2,989*
CRITICAL LANGUAGES PROGRAM	*5635/3635*	*10,000*	*833*	*8,333*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*15,895*	*0*	*15,895*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*3,855*	*0*	*3,855*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*2,196*	*0*	*2,196*
Year *2013*				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*39,421*	*32,851*	*32,851*
REVENUE *A5 STATECARRYOVER*				
Year *2015*				
CHARTER SCHOOL BOARD	*5641/3641*	*48,345*	*0*	*34,025*
RECIPIENT NON REVENUE "99" TOTAL:		*878,272*	*27,476*	*512,841*
RECIPIENT REVENUE "99" TOTAL:		*10,156,001*	*858,736*	*8,497,661*
RECIPIENT TOTAL:		*11,034,273*	*886,212*	*9,010,502*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 *ITINERIS EARLY COLEGE HIGH SCH*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*890*	*74*	*742*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*22,331*	*1,313*	*9,301*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*3,270*	*0*	*3,270*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*31,592*	*0*	*14,140*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*144*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*41,440*	*0*	*22,516*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*4,689*	*0*	*4,689*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*39,443*	*0*	*24,216*
Year *2015*				
FLOW THROUGH	*7524/4524*	*13,251*	*0*	*13,251*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*5,900*	*920*	*5,137*
SCHOOL LUNCHES F10.555	*8071/4571*	*10,100*	*1,021*	*6,321*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*23,000*	*2,691*	*17,024*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*460*	*0*	*460*
SCHOOL LUNCHES F10.555	*8071/4571*	*912*	*0*	*912*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*1,391*	*0*	*1,391*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*5,409*	*1,003*	*1,003*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*2,560*	*1,213*	*2,560*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	*VAR/3010*	*1,510,133*	*125,742*	*1,258,648*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(408)*	*0*	*(408)*

UTAH STATE OFFICE OF EDUCATION **Report Date:** 4/22/2016

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 *ITINERIS EARLY COLEGE HIGH SCH*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
PROFESSIONAL STAFF	*VAR/3020*	*152,152*	*12,679*	*126,793*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*11,824*	*985*	*9,853*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*290*	*24*	*242*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*48,344*	*4,028*	*40,287*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*15,539*	*1,294*	*12,950*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*10,430*	*869*	*8,692*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,285*	*190*	*1,904*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*2,280*	*190*	*1,900*
CONCURRENT ENROLLMENT	*5333/3213*	*146,442*	*11,233*	*123,975*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*25,809*	*0*	*25,809*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*710,622*	*59,218*	*592,185*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*40,700*	*3,391*	*33,917*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*81,511*	*5,840*	*69,831*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,099*	*91*	*916*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*2,969*	*0*	*2,969*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,299*	*0*	*1,299*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*922*	*0*	*922*
	RECIPIENT TOTAL:	*2,973,283*	*234,198*	*2,441,500*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 *NORTH DAVIS PREPARATORY ACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*2,332*	*194*	*1,943*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*60,762*	*4,377*	*32,125*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*68,396*	*31,592*	*31,592*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*42,483*	*14,389*	*42,483*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*364*	*0*	*364*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*120,439*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*135,395*	*135,395*	*135,395*
Year *2014*				
FLOW THROUGH	*7524/4524*	*45,202*	*0*	*45,202*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*28,500*	*3,404*	*19,607*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*98,200*	*10,472*	*60,605*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*5,379*	*0*	*5,379*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*17,956*	*0*	*17,956*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,754*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*2,219*	*119*	*119*
Year *2014*				
FLOW THROUGH	*7522/4522*	*2,239*	*0*	*2,239*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*17,877*	*17,877*	*17,877*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*4,198*	*0*	*4,198*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 *NORTH DAVIS PREPARATORY ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*171,761*	*14,307*	*143,146*
GRADES 1-12	*VAR/3010*	*2,694,214*	*224,518*	*2,245,179*
PROFESSIONAL STAFF	*VAR/3020*	*220,726*	*18,215*	*184,295*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*196,692*	*16,391*	*163,910*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*6,097*	*508*	*5,081*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*5,575*	*464*	*4,646*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*24,941*	*2,078*	*20,784*
CLASS SIZE REDUCTION K-8	*5201/3230*	*255,857*	*21,217*	*213,422*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*32,308*	*2,687*	*26,934*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*25,293*	*2,107*	*21,078*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*4,337*	*361*	*3,614*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*72,973*	*0*	*72,973*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,793,142*	*149,428*	*1,494,285*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*102,700*	*8,558*	*85,583*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*31,987*	*2,665*	*26,656*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*239,741*	*19,978*	*199,784*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*2,356*	*196*	*1,963*
CRITICAL LANGUAGES PROGRAM	*5635/3635*	*10,000*	*833*	*8,333*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*9,208*	*0*	*9,208*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,856*	*0*	*1,856*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*826*	*0*	*826*
RECIPIENT TOTAL:		*6,558,544*	*702,519*	*5,352,523*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT A7 *MOAB COMMUNITY SCHOOL*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*382*	*31*	*319*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*6,491*	*427*	*3,120*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*21,071*	*8,984*	*8,984*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*1,125*	*0*	*1,125*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*33,814*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*8,376*	*0*	*8,376*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*5,300*	*332*	*1,926*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*26,900*	*1,884*	*10,715*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*500*	*0*	*500*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*2,747*	*0*	*2,747*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,143*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*1,110*	*0*	*1,110*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*2,434*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*2,048*	*0*	*2,048*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*23,607*	*1,576*	*20,454*
GRADES 1-12	*VAR/3010*	*309,035*	*25,493*	*258,048*
PROFESSIONAL STAFF	*VAR/3020*	*22,979*	*1,735*	*19,508*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*55,536*	*4,628*	*46,280*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*1,448*	*120*	*1,207*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 *MOAB COMMUNITY SCHOOL*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
CLASS SIZE REDUCTION K-8	*5201/3230*	*34,425*	*2,775*	*28,874*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*4,079*	*330*	*3,418*
EARLY INTERVENTION	*5641/3641*	*22,611*	*1,885*	*18,843*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*8,872*	*739*	*7,393*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*503*	*42*	*420*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*19,221*	*0*	*19,221*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*204,282*	*15,672*	*172,937*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*11,700*	*897*	*9,905*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*4,294*	*353*	*3,587*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*47,429*	*3,952*	*39,524*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*655*	*54*	*546*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*1,740*	*0*	*1,740*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*700*	*0*	*700*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*15,601*	*13,001*	*13,001*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*500*	*0*	*500*
REVENUE *SA SUBSTANCE ABUSE-FEE ON FINES*				
Year *2016*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*2,000*	*0*	*0*
RECIPIENT NON REVENUE "99" TOTAL:		*115,441*	*11,658*	*40,970*
RECIPIENT REVENUE "99" TOTAL:		*791,476*	*73,441*	*667,989*
RECIPIENT TOTAL:		*906,917*	*85,099*	*708,959*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 *EAST HOLLYWOOD HIGH SCHOOL*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	5699/3799	821	68	684
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	7801/4801	57,374	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year *2015*				
FED FORMULA TO LEAS	7801/4801	3,884	0	0
Year *2014*				
FED FORMULA TO LEAS	7801/4801	215	0	215
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	7524/4524	41,852	0	0
Year *2014*				
FLOW THROUGH	7524/4524	54	0	0
REVENUE *29 F84.323A IDEA SPDG/UMTSS*				
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	6,500	0	0
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	7860/4860	6,803	0	0
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	VAR/3010	1,254,115	104,010	1,046,094
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(598)	0	(598)
PROFESSIONAL STAFF	VAR/3020	85,327	7,110	71,106
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	133,762	11,146	111,469
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	23,910	1,992	19,925
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	1,883
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	350	3,500
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,666	16,668
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,805	1,148	11,508
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,817	1,151	11,514
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,898	158	1,582
CONCURRENT ENROLLMENT	5333/3213	16,461	1,371	13,718
SCHOOL LAND TRUST PROGRAM	5420/3520	23,547	0	23,547
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	590,148	48,971	492,205
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	33,800	2,804	28,191
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,631	6,536	67,558
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,007	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,044	0	3,044

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 *EAST HOLLYWOOD HIGH SCHOOL*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
TITLE I PARA EDUCATOR	*5685/3785*	*18,750*	*0*	*18,750*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*826*	*0*	*826*
RECIPIENT TOTAL:		*2,538,212*	*188,670*	*1,943,389*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 *SUCCESS ACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*1,000*	*0*	*0*
UPASS	*5699/3799*	*921*	*76*	*768*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*23,982*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*39,517*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*4,463*	*0*	*4,463*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*40,433*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*41,880*	*0*	*0*
Year *2014*				
FLOW THROUGH	*7524/4524*	*38,822*	*0*	*34,614*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*5,583*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*7,004*	*0*	*5,055*
Year *2014*				
FORMULA FLOW THROUGH	*7860/4860*	*6,238*	*0*	*6,238*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	*VAR/3010*	*1,532,395*	*127,413*	*1,277,570*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(2,276)*	*0*	*(2,276)*
PROFESSIONAL STAFF	*VAR/3020*	*132,237*	*11,001*	*110,234*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*4,237*	*353*	*3,531*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*217*	*18*	*181*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*20,001*	*775*	*18,451*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*15,207*	*1,266*	*12,674*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*13,038*	*1,086*	*10,865*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,319*	*194*	*1,933*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*71*	*6*	*60*
CONCURRENT ENROLLMENT	*5333/3213*	*246,421*	*20,535*	*205,351*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*26,799*	*0*	*26,799*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*721,098*	*60,091*	*600,915*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*41,300*	*3,441*	*34,417*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 *SUCCESS ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*57,635*	*4,629*	*48,376*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*5,147*	*0*	*5,147*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,550*	*129*	*1,292*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*1,925*	*0*	*1,925*
Year *2014*				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*1,385*	*0*	*1,385*
Year *2012*				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*80,340*	*44,649*	*44,649*
REVENUE *A5 STATECARRYOVER*				
Year *2015*				
CTE SUICIDE PREVENTION HB 329/364	*5674/5774*	*495*	*0*	*495*
RECIPIENT NON REVENUE "99" TOTAL:		*210,338*	*76*	*51,633*
RECIPIENT REVENUE "99" TOTAL:		*2,903,305*	*275,775*	*2,405,362*
RECIPIENT TOTAL:		*3,113,643*	*275,851*	*2,456,995*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B *UTAH CO ACADEMY OF SCIENCES*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*500*	*0*	*0*
UPASS	*5699/3799*	*970*	*80*	*809*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*11,598*	*648*	*5,502*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*41,621*	*0*	*26,730*
Year *2015*				
FLOW THROUGH	*7524/4524*	*12,189*	*0*	*12,189*
Year *2014*				
FLOW THROUGH	*7524/4524*	*4,040*	*0*	*4,040*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*5,000*	*281*	*1,815*
SCHOOL LUNCHES F10.555	*8071/4571*	*5,300*	*504*	*3,260*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*17,400*	*1,783*	*10,649*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*708*	*0*	*708*
SCHOOL LUNCHES F10.555	*8071/4571*	*1,020*	*0*	*1,020*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*3,117*	*0*	*3,117*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*4,870*	*0*	*3,699*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*4,882*	*0*	*4,882*
Year *2014*				
FORMULA FLOW THROUGH	*7860/4860*	*415*	*0*	*415*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	*VAR/3010*	*1,454,477*	*119,969*	*1,214,538*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*6,184*	*515*	*5,153*
PROFESSIONAL STAFF	*VAR/3020*	*143,989*	*11,492*	*121,004*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*12,168*	*1,014*	*10,140*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*72*	*6*	*60*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*86,695*	*5,816*	*75,062*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*15,370*	*1,240*	*12,889*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*11,060*	*921*	*9,217*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,206*	*184*	*1,839*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B *UTAH CO ACADEMY OF SCIENCES*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
CONCURRENT ENROLLMENT	*5333/3213*	*83,088*	*6,924*	*69,240*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*28,426*	*0*	*28,426*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*684,432*	*56,204*	*572,023*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*39,200*	*3,219*	*32,762*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*91,196*	*7,599*	*75,997*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,170*	*97*	*977*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*49,542*	*0*	*20,421*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*3,276*	*0*	*3,276*
Year *2014*				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*29,143*	*0*	*29,143*
RECIPIENT TOTAL:		*2,857,583*	*218,685*	*2,362,885*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2B *LINCOLN ACADEMY INCORPORATED*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,974*	*164*	*1,645*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*56,216*	*4,645*	*29,460*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*28,828*	*20,826*	*20,826*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*13,779*	*7,191*	*13,779*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*110,855*	*92,034*	*92,034*
Year *2015*				
FLOW THROUGH	*7524/4524*	*9,053*	*0*	*9,053*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*25,000*	*3,613*	*18,288*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*47,300*	*6,986*	*35,322*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*4,626*	*0*	*4,626*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*9,729*	*0*	*9,729*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,974*	*1,482*	*1,482*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*9,747*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*74,826*	*6,093*	*62,639*
GRADES 1-12	*VAR/3010*	*2,424,376*	*201,590*	*2,021,195*
PROFESSIONAL STAFF	*VAR/3020*	*131,203*	*9,891*	*111,422*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*327,970*	*27,330*	*273,309*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*20,151*	*1,680*	*16,793*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*3,468*	*289*	*2,890*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*6,516*	*543*	*5,430*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*25,263*	*2,106*	*21,053*
CLASS SIZE REDUCTION K-8	*5201/3230*	*216,019*	*18,001*	*180,016*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*29,286*	*2,427*	*24,431*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B *LINCOLN ACADEMY INCORPORATED*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*29,286*	*2,427*	*24,431*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*17,562*	*1,463*	*14,635*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*3,782*	*315*	*3,152*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*61,235*	*0*	*61,235*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,508,544*	*125,608*	*1,257,328*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*86,400*	*7,194*	*72,012*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*24,495*	*2,042*	*20,413*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*226,966*	*18,914*	*189,139*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*2,075*	*173*	*1,730*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*37,300*	*3,492*	*6,485*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*8,542*	*0*	*8,542*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*791*	*0*	*791*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,207*	*0*	*1,207*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*23,032*	*0*	*23,032*
REVENUE *A5 STATECARRYOVER*				
Year *2015*				
CHARTER SCHOOL BOARD	*5641/3641*	*7,750*	*705*	*6,345*
RECIPIENT NON REVENUE "99" TOTAL:		*326,831*	*137,646*	*242,589*
RECIPIENT REVENUE "99" TOTAL:		*5,261,009*	*429,151*	*4,378,879*
RECIPIENT TOTAL:		*5,587,840*	*566,797*	*4,621,468*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B *BEEHIVE SCIENCE &*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*728*	*60*	*607*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*7,432*	*703*	*3,889*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*2,400*	*0*	*2,400*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*12,662*	*0*	*880*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*112,301*	*6,715*	*18,229*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*1,824*	*0*	*1,824*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*107*	*0*	*107*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*30,890*	*10,759*	*30,856*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*4,100*	*578*	*2,664*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*12,000*	*2,709*	*11,437*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*533*	*0*	*533*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*2,598*	*0*	*2,598*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*4,192*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*5,449*	*0*	*5,449*
Year *2014*				
FORMULA FLOW THROUGH	*7860/4860*	*956*	*0*	*956*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	*VAR/3010*	*1,042,808*	*86,807*	*869,195*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*6,184*	*515*	*5,153*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(734)*	*0*	*(734)*
PROFESSIONAL STAFF	*VAR/3020*	*72,843*	*6,071*	*60,703*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B *BEEHIVE SCIENCE &*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*188,628*	*15,719*	*157,190*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,982*	*331*	*3,319*
CLASS SIZE REDUCTION K-8	*5201/3230*	*51,603*	*4,301*	*43,003*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*12,383*	*1,031*	*10,320*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*13,966*	*1,164*	*11,639*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*1,578*	*131*	*1,315*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*855*	*72*	*713*
CONCURRENT ENROLLMENT	*5333/3213*	*9,605*	*800*	*8,004*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*20,506*	*0*	*20,506*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*555,228*	*46,269*	*462,690*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*31,800*	*2,650*	*26,500*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*86,674*	*6,969*	*72,735*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*4,063*	*0*	*4,063*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*960*	*80*	*800*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*3,403*	*0*	*3,403*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,080*	*0*	*1,080*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*756*	*0*	*756*
	RECIPIENT TOTAL:	*2,308,602*	*194,623*	*1,846,665*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B *WASATCH PEAK ACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,011*	*85*	*843*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*26,440*	*1,923*	*14,100*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*54,267*	*0*	*14,554*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*8,147*	*0*	*8,147*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*104*	*0*	*104*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*54,316*	*0*	*19,636*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*9,100*	*568*	*3,230*
SCHOOL LUNCHES F10.555	*8071/4571*	*11,200*	*1,496*	*8,635*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*22,500*	*3,212*	*17,962*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*872*	*0*	*872*
SCHOOL LUNCHES F10.555	*8071/4571*	*2,250*	*0*	*2,250*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*4,972*	*0*	*4,972*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*983*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*5,487*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*83,329*	*6,944*	*69,441*
GRADES 1-12	*VAR/3010*	*1,037,984*	*86,498*	*864,987*
PROFESSIONAL STAFF	*VAR/3020*	*42,830*	*2,432*	*37,965*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*124,891*	*10,407*	*104,076*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*5,358*	*446*	*4,465*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,258*	*271*	*2,715*
CLASS SIZE REDUCTION K-8	*5201/3230*	*112,848*	*9,292*	*94,264*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B *WASATCH PEAK ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*12,786*	*1,052*	*10,682*
EARLY INTERVENTION	*5641/3641*	*8,200*	*683*	*6,833*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*11,299*	*941*	*9,416*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*1,697*	*141*	*1,414*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*29,769*	*0*	*29,769*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*736,812*	*61,401*	*614,010*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*42,200*	*3,516*	*35,167*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*11,471*	*956*	*9,560*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*99,992*	*8,107*	*83,777*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,212*	*100*	*1,011*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*3,864*	*0*	*3,864*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,740*	*0*	*1,740*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*590*	*0*	*590*
	RECIPIENT TOTAL:	*2,576,038*	*200,660*	*2,082,934*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B *NORTH STAR ACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,247*	*104*	*1,040*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*37,422*	*1,887*	*17,085*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*21,610*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*3,279*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*82*	*0*	*82*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*67,771*	*37,502*	*37,502*
Year *2015*				
FLOW THROUGH	*7524/4524*	*654*	*0*	*654*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*15,400*	*1,468*	*10,237*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*46,600*	*1,461*	*9,761*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*3,052*	*0*	*3,052*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*3,598*	*0*	*3,592*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*2,065*	*847*	*847*
Year *2015*				
FLOW THROUGH	*7522/4522*	*1,570*	*0*	*1,570*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*4,799*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*4,835*	*0*	*1,214*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*85,030*	*7,085*	*70,859*
GRADES 1-12	*VAR/3010*	*1,420,341*	*118,261*	*1,183,818*
PROFESSIONAL STAFF	*VAR/3020*	*107,586*	*8,965*	*89,655*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*130,287*	*10,858*	*108,573*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B *NORTH STAR ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*6,184*	*515*	*5,153*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,931*	*245*	*2,443*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,620*	*301*	*3,017*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*4,507*	*375*	*3,756*
CLASS SIZE REDUCTION K-8	*5201/3230*	*131,534*	*10,920*	*109,693*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*17,098*	*1,419*	*14,259*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*12,408*	*1,034*	*10,340*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,278*	*190*	*1,899*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*37,476*	*0*	*37,476*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*925,380*	*76,907*	*771,565*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*53,000*	*4,404*	*44,191*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*13,626*	*1,117*	*11,391*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*140,537*	*11,637*	*117,262*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,434*	*119*	*1,195*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*5,518*	*0*	*5,518*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*464*	*0*	*464*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*15,801*	*13,168*	*13,168*
REVENUE *A5 STATECARRYOVER*				
Year *2015*				
CTE SUICIDE PREVENTION HB 329/364	*5674/5774*	*395*	*0*	*395*
RECIPIENT NON REVENUE "99" TOTAL:		*214,379*	*43,269*	*87,031*
RECIPIENT REVENUE "99" TOTAL:		*3,117,040*	*267,520*	*2,605,695*
RECIPIENT TOTAL:		*3,331,419*	*310,789*	*2,692,726*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B *REAGAN ACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,558*	*129*	*1,299*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*47,719*	*3,908*	*24,411*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*58,374*	*0*	*55,763*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*339*	*0*	*339*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*104,644*	*0*	*73,387*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SPECIAL MILK F10.556	*8073/4573*	*2,100*	*137*	*551*
SCHOOL BREAKFAST F10.553	*8074/4574*	*23,000*	*3,247*	*14,994*
SCHOOL LUNCHES F10.555	*8071/4571*	*21,000*	*3,039*	*15,190*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*79,500*	*11,361*	*56,419*
Year *2015*				
SPECIAL MILK F10.556	*8073/4573*	*115*	*0*	*115*
SCHOOL BREAKFAST F10.553	*8074/4574*	*4,317*	*0*	*4,317*
SCHOOL LUNCHES F10.555	*8071/4571*	*3,796*	*0*	*3,796*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*14,948*	*0*	*14,948*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*3,295*	*0*	*1,202*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*12,816*	*3,099*	*12,816*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*142,850*	*11,904*	*119,042*
GRADES 1-12	*VAR/3010*	*1,675,524*	*138,131*	*1,399,261*
PROFESSIONAL STAFF	*VAR/3020*	*106,475*	*8,763*	*88,948*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*265,345*	*22,112*	*221,121*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*26,418*	*2,201*	*22,015*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*3,415*	*284*	*2,846*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*6,226*	*518*	*5,189*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B *REAGAN ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
CLASS SIZE REDUCTION K-8	*5201/3230*	*182,096*	*15,079*	*151,938*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*21,839*	*1,803*	*18,232*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*18,671*	*1,556*	*15,560*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,752*	*229*	*2,293*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*47,659*	*0*	*47,659*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,178,550*	*98,212*	*982,125*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*67,500*	*5,625*	*56,250*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*23,056*	*1,921*	*19,213*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*198,360*	*16,530*	*165,300*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*2,709*	*0*	*2,709*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,708*	*142*	*1,423*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*6,725*	*0*	*6,725*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*2,943*	*0*	*2,943*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*2,846*	*0*	*2,846*
Year *2013*				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*22,716*	*18,930*	*18,930*
RECIPIENT TOTAL:		*4,383,904*	*368,860*	*3,632,115*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B *AMERICAN LEADERSHIP ACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*3,820*	*318*	*3,183*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*82,140*	*6,474*	*44,542*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*10,430*	*0*	*10,430*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*23,788*	*0*	*5,040*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*9,805*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*139,055*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*141,755*	*45,318*	*141,755*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*520*	*0*	*520*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*266,084*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*281,675*	*107,470*	*158,004*
Year *2014*				
FLOW THROUGH	*7524/4524*	*493*	*0*	*493*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*56,500*	*5,323*	*28,863*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*248,500*	*27,632*	*148,580*
SCHOOL ASSP F10.555	*8075/4575*	*2,100*	*288*	*826*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*7,760*	*0*	*7,760*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*41,072*	*0*	*41,072*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*4,619*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*3,581*	*0*	*3,581*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8B *AMERICAN LEADERSHIP ACADEMY*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*11,509*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*11,652*	*0*	*11,652*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*34,403*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*33,282*	*0*	*33,282*
Year *2014*				
FORMULA FLOW THROUGH	*7860/4860*	*75*	*0*	*75*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*232,982*	*19,415*	*194,152*
GRADES 1-12	*VAR/3010*	*5,240,940*	*435,403*	*4,370,133*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*6,184*	*515*	*5,153*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(7,870)*	*0*	*(7,870)*
PROFESSIONAL STAFF	*VAR/3020*	*374,181*	*31,181*	*311,818*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*726,272*	*60,522*	*605,227*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*131,444*	*10,953*	*109,537*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*6,088*	*507*	*5,073*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*20,633*	*1,719*	*17,194*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*211,726*	*17,643*	*176,441*
CLASS SIZE REDUCTION K-8	*5201/3230*	*324,316*	*27,026*	*270,263*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*66,035*	*5,500*	*55,034*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*49,656*	*4,138*	*41,380*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*8,285*	*690*	*6,904*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*926*	*77*	*772*
CONCURRENT ENROLLMENT	*5333/3213*	*33,389*	*2,382*	*28,624*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*121,622*	*0*	*121,622*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*3,141,054*	*261,754*	*2,617,545*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*179,900*	*14,991*	*149,917*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*65,687*	*5,474*	*54,740*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*459,046*	*38,254*	*382,539*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*7,134*	*0*	*7,134*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*3,686*	*307*	*3,072*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*9,498*	*791*	*7,915*
CRITICAL LANGUAGES PROGRAM	*5635/3635*	*10,000*	*833*	*8,333*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*16,925*	*0*	*16,925*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*6,370*	*0*	*6,370*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B *AMERICAN LEADERSHIP ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*8,142*	*0*	*8,142*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*5,268*	*0*	*5,268*
RECIPIENT TOTAL:		*12,874,137*	*1,132,898*	*10,219,015*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 9B *NAVIGATOR POINTE ACADEMY*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,184*	*98*	*987*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*73,081*	*0*	*23,847*
Year *2015*				
FLOW THROUGH	*7524/4524*	*28,334*	*0*	*28,334*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*2,213*	*0*	*2,213*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,079*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*1,111*	*0*	*0*
Year *2014*				
FLOW THROUGH	*7522/4522*	*1,124*	*0*	*0*
REVENUE *74 F84.367A IMPROVING TEACHER QUAL-STA*				
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*7,959*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*95,234*	*7,936*	*79,362*
GRADES 1-12	*VAR/3010*	*1,310,606*	*108,556*	*1,093,493*
PROFESSIONAL STAFF	*VAR/3020*	*92,951*	*7,746*	*77,460*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*185,880*	*15,490*	*154,900*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*26,350*	*2,195*	*21,959*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*4,054*	*337*	*3,379*
CLASS SIZE REDUCTION K-8	*5201/3230*	*131,851*	*10,987*	*109,876*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*16,754*	*1,393*	*13,967*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*15,674*	*1,306*	*13,062*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*0*	*0*	*0*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*35,426*	*0*	*35,426*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*892,206*	*74,350*	*743,505*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*51,100*	*4,258*	*42,583*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*14,620*	*1,166*	*12,288*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*137,497*	*10,992*	*115,512*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,378*	*112*	*1,153*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*5,123*	*0*	*5,123*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*791*	*0*	*791*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B *NAVIGATOR POINTE ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*791*	*0*	*791*
RECIPIENT TOTAL:		*3,135,839*	*247,111*	*2,581,103*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1C *ODYSSEY CHARTER SCHOOL*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,225*	*102*	*1,021*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*13,786*	*1,056*	*6,730*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*61,055*	*25,321*	*25,321*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*6,800*	*821*	*4,266*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*28,850*	*2,607*	*14,502*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*968*	*0*	*968*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*3,692*	*0*	*3,692*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,100*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*1,111*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*6,930*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*6,612*	*0*	*2,153*
Year *2014*				
FORMULA FLOW THROUGH	*7860/4860*	*8,253*	*0*	*8,253*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*161,557*	*13,463*	*134,631*
GRADES 1-12	*VAR/3010*	*1,238,346*	*103,195*	*1,031,955*
PROFESSIONAL STAFF	*VAR/3020*	*95,125*	*7,927*	*79,271*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*171,303*	*14,276*	*142,753*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*21,282*	*1,773*	*17,735*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*3,065*	*255*	*2,554*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*4,344*	*362*	*3,620*
CLASS SIZE REDUCTION K-8	*5201/3230*	*145,689*	*12,140*	*121,408*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*16,667*	*1,388*	*13,890*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*12,918*	*1,076*	*10,765*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,118*	*176*	*1,765*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C *ODYSSEY CHARTER SCHOOL*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*36,769*	*0*	*36,769*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*942,840*	*78,570*	*785,700*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*54,000*	*4,500*	*45,000*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*15,110*	*1,259*	*12,592*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*116,373*	*8,733*	*98,906*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,409*	*115*	*1,179*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*4,447*	*0*	*4,447*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,535*	*0*	*1,535*
RECIPIENT TOTAL:		*3,185,279*	*279,115*	*2,613,381*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2C *INTECH COLLEGIATE HIGH SCHOOL*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*514*	*42*	*429*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*7,405*	*480*	*3,689*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*44,952*	*0*	*16,183*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*60*	*0*	*60*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*22,277*	*0*	*22,277*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*3,200*	*373*	*2,235*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*12,700*	*1,583*	*9,049*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*634*	*0*	*634*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*2,531*	*0*	*2,531*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*2,957*	*2,947*	*2,947*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	*VAR/3010*	*730,949*	*60,387*	*610,175*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*3,092*	*257*	*2,577*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(640)*	*0*	*(640)*
PROFESSIONAL STAFF	*VAR/3020*	*64,912*	*5,409*	*54,093*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*40,915*	*3,409*	*34,096*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*941*	*78*	*784*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*191,167*	*15,929*	*159,308*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*9,450*	*787*	*7,875*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*9,322*	*777*	*7,769*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*1,107*	*93*	*923*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*1,567*	*130*	*1,306*
CONCURRENT ENROLLMENT	*5333/3213*	*5,464*	*455*	*4,553*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*19,221*	*0*	*19,221*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*343,962*	*28,351*	*287,259*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C *INTECH COLLEGIATE HIGH SCHOOL*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*19,700*	*1,623*	*16,453*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*58,171*	*4,847*	*48,476*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*2,682*	*0*	*2,682*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*763*	*63*	*636*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*29,260*	*11,114*	*21,037*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*2,162*	*0*	*2,162*
Year *2014*				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*194*	*0*	*194*
RECIPIENT TOTAL:		*1,633,850*	*139,323*	*1,342,856*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C *ENTHEOS ACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*2,367*	*198*	*1,973*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*85,129*	*5,377*	*42,251*
Year *2015*				
10% LIQUOR TAX	*8070/3770*	*1,645*	*0*	*1,645*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*138,802*	*0*	*0*
FED PROGRAM IMP TO LEAS	*7801/4801*	*100,000*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*23,596*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*640*	*0*	*640*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*143,371*	*143,371*	*143,371*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*65,000*	*10,975*	*65,768*
SCHOOL LUNCHES F10.555	*8071/4571*	*36,400*	*4,182*	*25,153*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*180,000*	*20,095*	*119,846*
Year *2015*				
10% LIQUOR TAX	*8070/3770*	*0*	*0*	*0*
SCHOOL BREAKFAST F10.553	*8074/4574*	*21,002*	*0*	*21,002*
SCHOOL LUNCHES F10.555	*8071/4571*	*8,641*	*0*	*8,641*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*41,564*	*0*	*41,564*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*2,387*	*2,387*	*2,387*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*27,627*	*27,627*	*27,627*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*229*	*0*	*229*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*178,679*	*14,890*	*148,900*
GRADES 1-12	*VAR/3010*	*2,674,249*	*220,394*	*2,233,460*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C *ENTHEOS ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
PROFESSIONAL STAFF	*VAR/3020*	*180,639*	*15,054*	*150,533*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*553,918*	*46,159*	*461,599*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*8,246*	*687*	*6,872*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*8,471*	*706*	*7,060*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*9,004*	*750*	*7,503*
CLASS SIZE REDUCTION K-8	*5201/3230*	*259,427*	*21,547*	*216,332*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*35,248*	*2,906*	*29,435*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*38,748*	*3,229*	*32,290*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*4,317*	*360*	*3,598*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*74,104*	*0*	*74,104*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,787,904*	*148,888*	*1,490,128*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*102,400*	*8,527*	*85,345*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*41,181*	*3,431*	*34,318*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*251,611*	*20,967*	*209,676*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*2,819*	*234*	*2,350*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*9,552*	*0*	*9,552*
TITLE I PARA EDUCATOR	*5685/3785*	*18,750*	*0*	*18,750*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,170*	*0*	*1,170*
RECIPIENT TOTAL:		*7,121,096*	*723,130*	*5,726,955*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4C *LAKEVIEW ACADEMY*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*2,196*	*183*	*1,830*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*45,103*	*3,752*	*23,984*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*41,736*	*0*	*26,624*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*48,392*	*0*	*48,392*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*172*	*0*	*172*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*120,962*	*0*	*82,331*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*12,000*	*1,430*	*7,176*
SCHOOL LUNCHES F10.555	*8071/4571*	*18,600*	*2,918*	*14,306*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*48,000*	*6,773*	*35,412*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*2,306*	*0*	*2,306*
SCHOOL LUNCHES F10.555	*8071/4571*	*4,348*	*0*	*4,348*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*12,043*	*0*	*12,043*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,614*	*0*	*1,188*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*12,043*	*0*	*9,144*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*176,862*	*14,738*	*147,385*
GRADES 1-12	*VAR/3010*	*2,614,997*	*217,916*	*2,179,164*
PROFESSIONAL STAFF	*VAR/3020*	*168,137*	*14,011*	*140,114*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*281,060*	*23,421*	*234,217*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*15,683*	*1,307*	*13,070*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*3,428*	*285*	*2,857*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*6,299*	*525*	*5,250*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C *LAKEVIEW ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*4,885*	*407*	*4,072*
CLASS SIZE REDUCTION K-8	*5201/3230*	*251,394*	*20,949*	*209,495*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*31,863*	*2,654*	*26,555*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*22,866*	*1,905*	*19,055*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*4,225*	*352*	*3,521*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*68,518*	*0*	*68,518*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,747,746*	*145,645*	*1,456,455*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*100,100*	*8,341*	*83,417*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*27,956*	*2,329*	*23,297*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*236,097*	*19,674*	*196,748*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*2,251*	*187*	*1,876*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*5,285*	*440*	*4,404*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*9,065*	*0*	*9,065*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,835*	*0*	*1,835*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*805*	*0*	*805*
RECIPIENT TOTAL:		*6,150,872*	*490,142*	*5,100,431*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5C *LEGACY PREPARATORY ACADEMY*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*2,402*	*200*	*2,002*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*42,961*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*31,288*	*0*	*31,288*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*212*	*0*	*212*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*122,220*	*81,095*	*81,095*
Year *2015*				
FLOW THROUGH	*7524/4524*	*70,091*	*0*	*70,091*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,728*	*1,728*	*1,728*
Year *2015*				
FLOW THROUGH	*7522/4522*	*1,493*	*0*	*1,493*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*13,466*	*2,164*	*2,164*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*6,827*	*0*	*6,827*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*190,467*	*15,873*	*158,723*
GRADES 1-12	*VAR/3010*	*2,776,307*	*228,135*	*2,320,036*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(456)*	*0*	*(456)*
PROFESSIONAL STAFF	*VAR/3020*	*129,153*	*10,762*	*107,628*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*434,328*	*36,194*	*361,940*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*15,049*	*1,254*	*12,541*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*6,733*	*561*	*5,611*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*4,912*	*409*	*4,093*
CLASS SIZE REDUCTION K-8	*5201/3230*	*266,216*	*22,184*	*221,847*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*34,704*	*2,860*	*28,985*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*22,537*	*1,878*	*18,781*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*4,489*	*374*	*3,741*
CONCURRENT ENROLLMENT	*5333/3213*	*0*	*0*	*0*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*75,236*	*0*	*75,236*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C *LEGACY PREPARATORY ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,857,744*	*153,668*	*1,550,407*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*106,400*	*8,801*	*88,797*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*29,675*	*2,473*	*24,730*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*269,727*	*21,457*	*226,812*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*2,709*	*0*	*2,709*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*2,441*	*201*	*2,038*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*39,874*	*0*	*0*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*9,980*	*0*	*9,980*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*222*	*0*	*222*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*2,373*	*0*	*2,373*
RECIPIENT TOTAL:		*6,575,767*	*592,460*	*5,425,557*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6C *LIBERTY ACADEMY CHARTER SCHOOL*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*500*	*0*	*0*
UPASS	*5699/3799*	*1,111*	*92*	*926*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*15,692*	*1,136*	*6,649*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*49,943*	*0*	*21,763*
FED PROGRAM IMP TO LEAS	*7801/4801*	*100,000*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*8,516*	*0*	*8,516*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*172*	*0*	*172*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*72,756*	*0*	*21,441*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*7,300*	*934*	*4,279*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*46,000*	*6,161*	*28,192*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*1,187*	*0*	*1,187*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*8,114*	*0*	*8,114*
REVENUE *48 FEDERAL SUMMER SPEC FOOD6*				
Year *2016*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*48,343*	*0*	*0*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*2,565*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*2,427*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*10,401*	*0*	*7,800*
REVENUE *97 STATE APP GENERAL FUND*				
Year *2014*				
STUDENT LEADERSHIP ONE_TIME	*5816/3816*	*0*	*0*	*0*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C *LIBERTY ACADEMY CHARTER SCHOOL*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*85,030*	*6,814*	*71,401*
GRADES 1-12	*VAR/3010*	*1,283,984*	*106,998*	*1,069,987*
PROFESSIONAL STAFF	*VAR/3020*	*50,528*	*3,504*	*43,519*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*170,145*	*14,178*	*141,788*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,909*	*325*	*3,258*
CLASS SIZE REDUCTION K-8	*5201/3230*	*127,043*	*10,587*	*105,870*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*15,608*	*1,300*	*13,008*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*15,854*	*1,321*	*13,212*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,072*	*172*	*1,727*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*33,022*	*0*	*33,022*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*869,508*	*72,459*	*724,590*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*49,800*	*4,150*	*41,500*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*16,767*	*1,398*	*13,973*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*127,142*	*10,595*	*105,952*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,281*	*106*	*1,068*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*2,629*	*219*	*2,191*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*4,643*	*0*	*4,643*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*796*	*0*	*796*
RECIPIENT TOTAL:		*3,237,047*	*242,638*	*2,502,427*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C *MONTICELLO ACADEMY INC*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*500*	*0*	*0*
UPASS	*5699/3799*	*1,731*	*145*	*1,443*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*59,814*	*3,955*	*28,605*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*95,016*	*0*	*46,436*
Year *2015*				
FLOW THROUGH	*7524/4524*	*2,530*	*0*	*0*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*27,900*	*3,076*	*17,986*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*95,500*	*13,053*	*71,181*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*4,260*	*0*	*4,260*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*18,617*	*0*	*18,617*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,454*	*0*	*599*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*16,242*	*0*	*6,521*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*136,048*	*11,337*	*113,373*
GRADES 1-12	*VAR/3010*	*1,932,004*	*158,596*	*1,614,811*
PROFESSIONAL STAFF	*VAR/3020*	*121,444*	*10,120*	*101,203*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*152,450*	*12,704*	*127,042*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*7,266*	*605*	*6,055*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,692*	*307*	*3,077*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*24,720*	*2,060*	*20,601*
CLASS SIZE REDUCTION K-8	*5201/3230*	*191,414*	*15,951*	*159,512*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*23,231*	*1,913*	*19,406*
EARLY INTERVENTION	*5641/3641*	*23,050*	*1,920*	*19,209*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*25,953*	*2,162*	*21,628*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*3,129*	*261*	*2,608*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*53,316*	*0*	*53,316*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C *MONTICELLO ACADEMY INC*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,300,770*	*107,878*	*1,085,015*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*74,500*	*6,178*	*62,143*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*24,713*	*2,030*	*20,652*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*198,812*	*16,567*	*165,677*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,857*	*154*	*1,548*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*30,160*	*22,064*	*22,064*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*7,325*	*0*	*7,325*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,000*	*0*	*1,000*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,342*	*0*	*1,342*
RECIPIENT TOTAL:		*4,664,019*	*393,225*	*3,826,138*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8C *MOUNTAINVILLE ACADEMY*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,768*	*147*	*1,473*
STUDENT LEADERSHIP SKILL DEVELOPMENT	*5816/3816*	*13,000*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*9,093*	*0*	*1,339*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*46*	*0*	*0*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*1,667*	*0*	*0*
FLOW THROUGH	*7524/4524*	*102,258*	*0*	*59,687*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,836*	*0*	*1,332*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*6,453*	*0*	*3,266*
REVENUE *80 COLLECTIONS5*				
Year *2015*				
TEACHER TECHNOLOGY TRAINING	*5601/3701*	*4,130*	*0*	*0*
REVENUE *81 COLLECTION OTHER GRANTS*				
Year *2014*				
TEACHER TECHNOLOGY TRAINING	*5601/3701*	*2,500*	*0*	*2,500*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*127,545*	*10,416*	*106,712*
GRADES 1-12	*VAR/3010*	*1,992,578*	*163,409*	*1,665,759*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(816)*	*0*	*(816)*
PROFESSIONAL STAFF	*VAR/3020*	*123,459*	*10,011*	*103,436*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*205,396*	*17,116*	*171,163*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*8,948*	*745*	*7,457*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*3,253*	*271*	*2,711*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*5,357*	*446*	*4,464*
SPEC ED --INTENSIVE SVCS STATE PROGRAM	*1225/3125*	*2,041*	*0*	*2,041*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*4,534*	*377*	*3,779*
CLASS SIZE REDUCTION K-8	*5201/3230*	*196,595*	*16,369*	*163,856*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*24,142*	*1,977*	*20,187*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*15,974*	*1,331*	*13,312*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*3,208*	*267*	*2,673*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8C *MOUNTAINVILLE ACADEMY*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*54,518*	*0*	*54,518*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,339,182*	*110,767*	*1,117,648*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*76,700*	*6,344*	*64,012*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*18,339*	*1,529*	*15,283*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*188,752*	*15,378*	*157,996*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*2,330*	*0*	*2,330*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,882*	*157*	*1,569*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*7,641*	*0*	*0*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*7,088*	*0*	*7,088*
SPEC ED INTENSIVE SERVICES	*1225/3125*	*3,333*	*0*	*3,333*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*2,580*	*0*	*2,580*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*2,400*	*0*	*2,400*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*0*	*0*	*0*
RECIPIENT TOTAL:		*4,559,710*	*357,057*	*3,765,088*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C *PARADIGM HIGH SCHOOL*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	5699/3799	1,478	123	1,232
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	7801/4801	43,179	0	20,936
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year *2015*				
FED FORMULA TO LEAS	7801/4801	19,895	0	19,795
Year *2014*				
FED FORMULA TO LEAS	7801/4801	126	0	126
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	7524/4524	69,675	0	40,710
Year *2015*				
FLOW THROUGH	7524/4524	22,402	0	22,402
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	7860/4860	8,572	0	6,508
Year *2015*				
FORMULA FLOW THROUGH	7860/4860	2,496	0	2,496
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	VAR/3010	2,184,405	180,229	1,823,947
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(380)	0	(380)
PROFESSIONAL STAFF	VAR/3020	143,880	11,990	119,900
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	264,948	22,079	220,790
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	1,883
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,009	500	5,008
CLASS SIZE REDUCTION K-8	5201/3230	45,628	3,769	38,091
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	24,063	1,995	20,074
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,311	1,526	15,259
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,319	276	2,766
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	356	29	297
CONCURRENT ENROLLMENT	5333/3213	8,263	688	6,886
SCHOOL LAND TRUST PROGRAM	5420/3520	45,042	0	45,042
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,024,902	81,147	862,607
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	58,700	4,647	49,405
EDUCATOR SALARY ADJUSTMENTS	5876/3876	175,893	14,657	146,578
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,709	0	2,709
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,616	134	1,347

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C *PARADIGM HIGH SCHOOL*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*6,732*	*0*	*6,732*
TITLE I PARA EDUCATOR	*5685/3785*	*18,750*	*0*	*18,750*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*700*	*0*	*700*
RECIPIENT TOTAL:		*4,303,928*	*323,978*	*3,502,596*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D *RENAISSANCE ACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,623*	*136*	*1,353*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*19,918*	*0*	*10,115*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*92,152*	*0*	*0*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*8,900*	*0*	*6,079*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*17,899*	*0*	*13,188*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*1,789*	*0*	*1,789*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*3,888*	*0*	*3,888*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,774*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*6,837*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*6,415*	*0*	*6,415*
Year *2014*				
FORMULA FLOW THROUGH	*7860/4860*	*5,826*	*0*	*5,826*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*171,761*	*14,313*	*143,134*
GRADES 1-12	*VAR/3010*	*1,861,786*	*155,149*	*1,551,489*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(163)*	*0*	*(163)*
PROFESSIONAL STAFF	*VAR/3020*	*93,934*	*7,828*	*78,279*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*124,817*	*10,401*	*104,014*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*3,145*	*262*	*2,621*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*4,127*	*344*	*3,440*
CLASS SIZE REDUCTION K-8	*5201/3230*	*196,527*	*16,378*	*163,773*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*22,175*	*1,847*	*18,481*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*16,154*	*1,346*	*13,462*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*3,077*	*256*	*2,564*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*49,780*	*0*	*49,780*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D *RENAISSANCE ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,314,738*	*109,561*	*1,095,615*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*75,300*	*6,275*	*62,750*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*18,119*	*1,510*	*15,100*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*151,988*	*10,227*	*131,533*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,744*	*143*	*1,457*
CRITICAL LANGUAGES PROGRAM	*5635/3635*	*10,000*	*833*	*8,333*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*5,762*	*0*	*5,762*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*2,457*	*0*	*2,457*
RECIPIENT TOTAL:		*4,296,508*	*336,998*	*3,504,417*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2D *CHANNING HALL*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,530*	*127*	*1,275*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*38,780*	*3,024*	*18,484*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*13,244*	*0*	*7,815*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*4,054*	*0*	*4,054*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*107*	*0*	*107*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*80,331*	*0*	*44,695*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*17,800*	*2,352*	*11,417*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*25,700*	*3,857*	*18,541*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*2,959*	*0*	*2,959*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*5,080*	*0*	*5,080*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*2,219*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*6,616*	*0*	*4,429*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*118,680*	*9,308*	*100,064*
GRADES 1-12	*VAR/3010*	*1,633,340*	*135,107*	*1,363,125*
PROFESSIONAL STAFF	*VAR/3020*	*100,032*	*8,075*	*83,881*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*186,442*	*15,536*	*155,369*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*9,276*	*773*	*7,730*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*5,213*	*434*	*4,344*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*4,636*	*386*	*3,863*
CLASS SIZE REDUCTION K-8	*5201/3230*	*177,661*	*14,709*	*148,242*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*20,246*	*1,663*	*16,919*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D *CHANNING HALL*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*20,246*	*1,663*	*16,919*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*15,764*	*1,313*	*13,137*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,651*	*221*	*2,209*
INT BACCALAUREATE PROGRAM	*5612/3612*	*6,667*	*555*	*5,556*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*46,740*	*0*	*46,740*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,080,774*	*85,595*	*909,583*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*61,900*	*4,902*	*52,095*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*16,592*	*1,340*	*13,911*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*179,597*	*13,724*	*152,148*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,667*	*138*	*1,391*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*6,807*	*0*	*6,807*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,600*	*0*	*1,600*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*575*	*0*	*575*
RECIPIENT TOTAL:		*3,877,539*	*303,328*	*3,210,028*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D *SPECTRUM ACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*2,252*	*187*	*1,877*
CHARTER SCHOOL BOARD	*5641/3641*	*0*	*0*	*0*
CS START UP FUNDS	*5846/3866*	*29,816*	*0*	*29,816*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*24,071*	*2,118*	*14,792*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*59,918*	*0*	*46,000*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*46,286*	*0*	*46,286*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*129*	*0*	*129*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*163,559*	*0*	*79,904*
Year *2015*				
FLOW THROUGH	*7524/4524*	*12,192*	*0*	*12,192*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*9,000*	*1,741*	*9,655*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*50,200*	*9,234*	*49,848*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*2,506*	*0*	*2,506*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*12,669*	*0*	*12,669*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*7,096*	*0*	*5,000*
Year *2015*				
FLOW THROUGH	*7522/4522*	*152*	*0*	*152*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*16,126*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*8,086*	*0*	*8,086*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*112,240*	*8,786*	*94,667*
GRADES 1-12	*VAR/3010*	*3,026,852*	*252,237*	*2,522,377*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D *SPECTRUM ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
PROFESSIONAL STAFF	*VAR/3020*	*153,950*	*11,974*	*130,001*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*3,714,089*	*309,507*	*3,095,074*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*171,108*	*14,259*	*142,590*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*12,605*	*1,050*	*10,504*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*55,747*	*4,645*	*46,456*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*8,921*	*743*	*7,434*
CLASS SIZE REDUCTION K-8	*5201/3230*	*173,138*	*13,653*	*145,831*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*69,709*	*5,792*	*58,126*
EARLY INTERVENTION	*5641/3641*	*21,514*	*1,792*	*17,929*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*16,903*	*1,408*	*14,086*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*4,750*	*396*	*3,959*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*69,624*	*0*	*69,624*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,819,332*	*151,611*	*1,516,110*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*104,200*	*8,683*	*86,833*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*55,449*	*4,620*	*46,208*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*412,200*	*34,350*	*343,500*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*2,709*	*0*	*2,709*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*2,209*	*184*	*1,841*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*5,501*	*458*	*4,584*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*14,316*	*0*	*14,316*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,820*	*0*	*1,820*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*20,020*	*0*	*20,020*
REVENUE *A5 STATECARRYOVER*				
Year *2015*				
CHARTER SCHOOL BOARD	*5641/3641*	*5,386*	*490*	*4,410*
RECIPIENT NON REVENUE "99" TOTAL:		*449,444*	*13,770*	*323,322*
RECIPIENT REVENUE "99" TOTAL:		*10,048,906*	*826,148*	*8,396,599*
RECIPIENT TOTAL:		*10,498,350*	*839,918*	*8,719,921*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D *SYRACUSE ARTS ACADEMY INC*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*2,320*	*193*	*1,933*
CS START UP FUNDS	*5846/3866*	*108,654*	*0*	*81,491*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*52,831*	*12,613*	*48,129*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*57,657*	*0*	*43,417*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*42,953*	*0*	*42,953*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*290*	*0*	*290*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*196,019*	*0*	*57,438*
Year *2015*				
FLOW THROUGH	*7524/4524*	*50,524*	*0*	*50,524*
REVENUE *29 F84.323A IDEA SPDG/UMTSS*				
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY	*7526/4526*	*7,000*	*0*	*0*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*1,000*	*0*	*0*
SCHOOL LUNCHES F10.555	*8071/4571*	*23,650*	*5,158*	*28,677*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*60,000*	*13,127*	*73,327*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*0*	*0*	*0*
SCHOOL LUNCHES F10.555	*8071/4571*	*8,392*	*0*	*8,392*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*20,233*	*0*	*20,233*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*3,997*	*0*	*503*
Year *2015*				
FLOW THROUGH	*7522/4522*	*3,653*	*0*	*3,653*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*27,868*	*0*	*1,242*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*15,454*	*0*	*15,454*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D *SYRACUSE ARTS ACADEMY INC*				
REVENUE *74 F84.367a IMPROVING TEACHER QUAL-STA*				
Year *2014*				
FORMULA FLOW THROUGH	*7860/4860*	*8,990*	*0*	*8,990*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*312,910*	*26,076*	*260,759*
GRADES 1-12	*VAR/3010*	*4,275,494*	*344,090*	*3,587,313*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(489)*	*0*	*(489)*
PROFESSIONAL STAFF	*VAR/3020*	*306,891*	*25,575*	*255,743*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*617,625*	*51,469*	*514,688*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*12,368*	*1,030*	*10,307*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*3,468*	*289*	*2,890*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*6,516*	*543*	*5,430*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*24,895*	*2,074*	*20,746*
CLASS SIZE REDUCTION K-8	*5201/3230*	*425,724*	*35,477*	*354,770*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*54,071*	*4,489*	*45,092*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*21,398*	*1,783*	*17,832*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*6,943*	*578*	*5,786*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*116,319*	*0*	*116,319*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*2,901,852*	*236,105*	*2,429,643*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*166,200*	*13,522*	*139,155*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*43,736*	*3,603*	*36,529*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*403,623*	*33,636*	*336,353*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*2,372*	*197*	*1,977*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*8,774*	*731*	*7,312*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*15,338*	*0*	*15,338*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*464*	*0*	*464*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*2,478*	*0*	*2,478*
Year *2012*				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*19,635*	*16,363*	*16,363*
RECIPIENT TOTAL:		*10,440,090*	*828,721*	*8,669,444*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D *GEORGE WASHINGTON ACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*2,322*	*193*	*1,935*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*65,762*	*3,341*	*25,254*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*126,444*	*0*	*93,971*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*18,000*	*2,598*	*17,065*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*72,750*	*8,047*	*51,385*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*2,522*	*0*	*2,522*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*7,273*	*0*	*7,273*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,723*	*0*	*1,269*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*15,875*	*0*	*12,054*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*17,022*	*0*	*16,885*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*238,084*	*19,840*	*198,403*
GRADES 1-12	*VAR/3010*	*2,478,918*	*204,327*	*2,070,263*
PROFESSIONAL STAFF	*VAR/3020*	*174,616*	*14,551*	*145,513*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*334,209*	*27,850*	*278,508*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*30,422*	*2,535*	*25,352*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*3,253*	*271*	*2,711*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*5,357*	*446*	*4,464*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*4,958*	*413*	*4,133*
CLASS SIZE REDUCTION K-8	*5201/3230*	*275,041*	*22,887*	*229,266*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*32,104*	*2,653*	*26,798*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*22,267*	*1,855*	*18,556*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*4,111*	*342*	*3,426*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*72,620*	*0*	*72,620*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,779,174*	*147,433*	*1,484,308*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*101,900*	*8,444*	*85,012*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D *GEORGE WASHINGTON ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*29,729*	*2,327*	*25,074*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*249,741*	*20,811*	*208,118*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*2,361*	*196*	*1,970*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*9,182*	*0*	*9,182*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*2,500*	*0*	*2,500*
RECIPIENT TOTAL:		*6,180,240*	*491,360*	*5,125,790*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D *NOAH WEBSTER ACADEMY INC*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,344*	*112*	*1,120*
Year *2015*				
STUDENT LEADERSHIP SKILL DEVELOPMENT	*5816/3816*	*4,000*	*0*	*4,000*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*27,313*	*2,563*	*17,190*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*55,031*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*170*	*0*	*170*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*79,467*	*0*	*0*
Year *2014*				
FLOW THROUGH	*7524/4524*	*50,200*	*0*	*50,200*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*24,500*	*2,012*	*9,333*
SCHOOL LUNCHES F10.555	*8071/4571*	*12,250*	*1,993*	*10,055*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*50,400*	*9,059*	*43,972*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*3,010*	*0*	*3,010*
SCHOOL LUNCHES F10.555	*8071/4571*	*3,315*	*0*	*3,315*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*15,983*	*0*	*15,983*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,683*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*2,115*	*0*	*2,115*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*9,709*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*151,353*	*12,612*	*126,128*
GRADES 1-12	*VAR/3010*	*1,377,486*	*114,790*	*1,147,905*
PROFESSIONAL STAFF	*VAR/3020*	*61,611*	*5,135*	*51,343*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*142,994*	*11,916*	*119,162*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D *NOAH WEBSTER ACADEMY INC*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*257*	*21*	*214*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,823*	*236*	*2,353*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,041*	*253*	*2,534*
CLASS SIZE REDUCTION K-8	*5201/3230*	*156,054*	*12,928*	*130,198*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*17,137*	*1,427*	*14,282*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*17,502*	*1,458*	*14,585*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,314*	*193*	*1,929*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*40,658*	*0*	*40,658*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,019,664*	*84,972*	*849,720*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*58,400*	*4,866*	*48,667*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*17,320*	*1,432*	*14,455*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*117,035*	*9,753*	*97,530*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,493*	*124*	*1,244*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*4,299*	*0*	*4,299*
	RECIPIENT TOTAL:	*3,531,931*	*277,855*	*2,827,669*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D *SALT LAKE SCHOOL FOR*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*728*	*60*	*607*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*32,575*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*33,505*	*0*	*6,926*
Year *2014*				
FLOW THROUGH	*7524/4524*	*27,609*	*0*	*27,609*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*4,296*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*3,586*	*0*	*3,586*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	*VAR/3010*	*1,165,066*	*96,378*	*972,311*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*3,092*	*129*	*2,835*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(2,926)*	*0*	*(2,926)*
PROFESSIONAL STAFF	*VAR/3020*	*71,887*	*5,400*	*61,086*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*74,868*	*6,239*	*62,390*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*1,593*	*132*	*1,328*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*59,868*	*4,988*	*49,891*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*12,475*	*1,039*	*10,396*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*10,940*	*911*	*9,117*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*1,765*	*147*	*1,471*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*1,354*	*113*	*1,129*
CONCURRENT ENROLLMENT	*5333/3213*	*0*	*0*	*0*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*20,506*	*0*	*20,506*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*548,244*	*45,687*	*456,870*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*31,400*	*2,616*	*26,167*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*65,114*	*5,426*	*54,262*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*943*	*0*	*0*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*2,313*	*0*	*2,313*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*3,200*	*0*	*3,200*
	RECIPIENT TOTAL:	*2,176,260*	*169,454*	*1,772,957*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8D *OPEN CLASSROOM CHARTER SCHOOL*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*905*	*75*	*754*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*22,331*	*1,375*	*10,401*
Year *2015*				
10% LIQUOR TAX	*8070/3770*	*458*	*0*	*458*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*117,980*	*25,563*	*25,563*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*24,952*	*0*	*24,952*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*185*	*0*	*185*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*53,160*	*39,407*	*39,407*
Year *2015*				
FLOW THROUGH	*7524/4524*	*19,116*	*0*	*19,116*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*10,300*	*1,069*	*6,647*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*36,400*	*3,810*	*23,605*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*1,703*	*0*	*1,703*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*6,056*	*0*	*6,056*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*946*	*946*	*946*
Year *2015*				
FLOW THROUGH	*7522/4522*	*965*	*0*	*965*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*6,484*	*6,484*	*6,484*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*7,158*	*0*	*7,158*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*59,521*	*3,897*	*51,726*
GRADES 1-12	*VAR/3010*	*951,161*	*79,263*	*792,634*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8D *OPEN CLASSROOM CHARTER SCHOOL*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
PROFESSIONAL STAFF	*VAR/3020*	*89,870*	*6,839*	*76,191*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*99,292*	*8,274*	*82,743*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*22,726*	*1,893*	*18,939*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*2,172*	*181*	*1,810*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*20,001*	*1,666*	*16,668*
CLASS SIZE REDUCTION K-8	*5201/3230*	*97,618*	*7,887*	*81,843*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*12,170*	*993*	*10,183*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*14,925*	*1,244*	*12,438*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*1,529*	*127*	*1,274*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*26,304*	*0*	*26,304*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*646,020*	*52,276*	*541,468*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*37,000*	*2,994*	*31,012*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*11,772*	*981*	*9,810*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*107,398*	*8,949*	*89,499*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,109*	*92*	*924*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*4,095*	*0*	*4,095*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*900*	*0*	*900*
RECIPIENT TOTAL:		*2,516,941*	*256,474*	*2,026,744*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D *CANYON RIM ACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,249*	*104*	*1,041*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*31,432*	*2,206*	*15,650*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*49,166*	*0*	*19,218*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*32,063*	*0*	*32,063*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*122*	*0*	*122*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*69,265*	*0*	*21,969*
Year *2015*				
FLOW THROUGH	*7524/4524*	*49,264*	*0*	*49,264*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*1,000*	*0*	*0*
SCHOOL LUNCHES F10.555	*8071/4571*	*14,350*	*1,716*	*9,546*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*22,500*	*2,216*	*11,735*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*0*	*0*	*0*
SCHOOL LUNCHES F10.555	*8071/4571*	*2,449*	*0*	*2,449*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*3,431*	*0*	*3,431*
REVENUE *51 F10.579 EQUIPMENT GRANT*				
Year *2015*				
EQUIPMENT GRANT F10.579	*8079/4579*	*6,837*	*0*	*0*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,585*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*2,550*	*0*	*2,550*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*5,637*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*6,469*	*0*	*6,469*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D *CANYON RIM ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*136,048*	*11,337*	*113,373*
GRADES 1-12	*VAR/3010*	*1,252,260*	*104,355*	*1,043,550*
PROFESSIONAL STAFF	*VAR/3020*	*99,693*	*8,307*	*83,078*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*148,657*	*12,388*	*123,881*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*14,894*	*1,241*	*12,412*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,931*	*245*	*2,443*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,620*	*301*	*3,017*
CLASS SIZE REDUCTION K-8	*5201/3230*	*144,399*	*12,030*	*120,338*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*16,305*	*1,357*	*13,590*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*12,468*	*1,039*	*10,390*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,101*	*175*	*1,751*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*37,547*	*0*	*37,547*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*925,380*	*77,115*	*771,150*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*53,000*	*4,416*	*44,167*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*13,503*	*1,115*	*11,274*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*119,132*	*9,927*	*99,277*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,435*	*0*	*0*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*4,504*	*0*	*4,504*
Year *2015*				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*23,597*	*19,664*	*19,664*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,568*	*0*	*1,568*
RECIPIENT TOTAL:		*3,312,411*	*271,254*	*2,692,481*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E *GUADALUPE SCHOOLS*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*637*	*53*	*531*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*33,725*	*2,354*	*19,180*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*75,301*	*52,267*	*52,267*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*20,458*	*0*	*20,458*
FED PROGRAM IMP TO LEAS	*7801/4801*	*40,000*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*219*	*0*	*219*
FED PROGRAM IMP TO LEAS	*7801/4801*	*50,000*	*0*	*50,000*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*35,981*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*14,554*	*0*	*14,554*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*48,000*	*5,110*	*34,918*
SCHOOL LUNCHES F10.555	*8071/4571*	*14,200*	*1,935*	*12,406*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*108,000*	*12,901*	*82,699*
SCHOOL ASSP F10.555	*8075/4575*	*8,200*	*1,648*	*9,010*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*11,119*	*0*	*11,119*
SCHOOL LUNCHES F10.555	*8071/4571*	*3,363*	*0*	*3,363*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*23,012*	*0*	*23,012*
SCHOOL ASSP F10.555	*8075/4575*	*2,214*	*0*	*2,214*
REVENUE *48 FEDERAL SUMMER SPEC FOOD6*				
Year *2016*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*16,443*	*1,948*	*11,152*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*2,526*	*0*	*2,526*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,354*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*859*	*0*	*859*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E *GUADALUPE SCHOOLS*				
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*12,663*	*8,339*	*8,339*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*5,089*	*0*	*5,089*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*76,611*	*6,385*	*63,843*
GRADES 1-12	*VAR/3010*	*710,393*	*59,199*	*591,994*
PROFESSIONAL STAFF	*VAR/3020*	*65,132*	*5,427*	*54,277*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*68,437*	*5,703*	*57,031*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*8,624*	*718*	*7,187*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*1,376*	*114*	*1,147*
CLASS SIZE REDUCTION K-8	*5201/3230*	*82,756*	*6,896*	*68,963*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*9,174*	*764*	*7,646*
EARLY INTERVENTION	*5641/3641*	*138,049*	*11,504*	*115,041*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*67,390*	*5,616*	*56,159*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*1,191*	*100*	*993*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*19,221*	*0*	*19,221*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*523,800*	*43,650*	*436,500*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*30,000*	*2,500*	*25,000*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*12,725*	*1,060*	*10,604*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*78,717*	*6,559*	*65,598*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*898*	*75*	*749*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*2,969*	*0*	*2,969*
Year *2015*				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*22,255*	*18,546*	*18,546*
REVENUE *SA SUBSTANCE ABUSE-FEE ON FINES*				
Year *2016*				
CTE SAFE AND DRUG FREE STATE ACT	*5672/3772*	*2,000*	*0*	*818*
RECIPIENT NON REVENUE "99" TOTAL:		*529,916*	*86,555*	*364,733*
RECIPIENT REVENUE "99" TOTAL:		*1,921,977*	*175,005*	*1,605,351*
RECIPIENT TOTAL:		*2,451,893*	*261,560*	*1,970,084*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	1,481	123	1,234
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	66,232	0	0
Year 2015				
FLOW THROUGH	7524/4524	68,154	0	43,774
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	0	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	5,457	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	2,208,337	183,776	1,840,784
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,304)	0	(1,304)
PROFESSIONAL STAFF	VAR/3020	139,894	11,658	116,579
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	137,937	11,494	114,948
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,092	257	2,577
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	1,883
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,534	211	2,112
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	26,971	2,247	22,476
CLASS SIZE REDUCTION K-8	5201/3230	57,717	4,808	48,100
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	23,291	1,940	19,411
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,105	1,258	12,588
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,342	278	2,785
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	8,478	706	7,065
CONCURRENT ENROLLMENT	5333/3213	5,139	382	4,374
SCHOOL LAND TRUST PROGRAM	5420/3520	45,113	0	45,113
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,099,980	91,665	916,650
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	63,000	5,250	52,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	187,079	15,590	155,900
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,622	135	1,352
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	40,911	10,849	30,261
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,251	0	7,251
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,100	0	1,100

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E *KARL G. MAESER PREPARATORY ACADEMY FOUNDATION*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*805*	*0*	*805*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*21,907*	*0*	*21,907*
RECIPIENT TOTAL:		*4,248,802*	*342,816*	*3,477,643*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E *C.S. Lewis Academy*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*702*	*58*	*585*
CHARTER SCHOOL BOARD	*5641/3641*	*60,300*	*5,482*	*49,338*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*15,717*	*1,261*	*8,169*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*60,755*	*0*	*0*
Year *2015*				
FED PROGRAM IMP TO LEAS	*7801/4801*	*40,000*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*183*	*0*	*183*
FED PROGRAM IMP TO LEAS	*7801/4801*	*50,000*	*0*	*50,000*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*48,992*	*0*	*0*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*13,500*	*2,206*	*10,416*
SCHOOL LUNCHES F10.555	*8071/4571*	*7,300*	*1,037*	*5,355*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*38,400*	*5,870*	*29,674*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*2,716*	*0*	*2,716*
SCHOOL LUNCHES F10.555	*8071/4571*	*1,362*	*0*	*1,362*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*7,783*	*0*	*7,783*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*847*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*683*	*0*	*683*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*6,001*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*4,545*	*0*	*4,545*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*96,627*	*8,053*	*80,523*
GRADES 1-12	*VAR/3010*	*571,197*	*44,696*	*481,804*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E *C.S. Lewis Academy*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
PROFESSIONAL STAFF	*VAR/3020*	*25,441*	*1,900*	*21,640*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*160,031*	*13,336*	*133,360*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*3,179*	*265*	*2,650*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,864*	*238*	*2,387*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,258*	*271*	*2,715*
CLASS SIZE REDUCTION K-8	*5201/3230*	*72,085*	*5,944*	*60,196*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*8,408*	*669*	*7,071*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*13,757*	*1,146*	*11,464*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*0*	*0*	*0*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*19,657*	*0*	*19,657*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*385,866*	*26,231*	*333,403*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*22,100*	*1,502*	*19,095*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*9,535*	*702*	*8,130*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*75,050*	*6,173*	*62,704*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*923*	*77*	*769*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*2,764*	*0*	*2,764*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*784*	*0*	*784*
	RECIPIENT TOTAL:	*1,833,312*	*127,117*	*1,421,925*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E *DUEL IMMERSION ACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,126*	*93*	*939*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*43,645*	*2,803*	*23,773*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*149,021*	*0*	*59,783*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*86,067*	*0*	*86,067*
FED PROGRAM IMP TO LEAS	*7801/4801*	*40,000*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*573*	*0*	*573*
FED PROGRAM IMP TO LEAS	*7801/4801*	*50,000*	*0*	*50,000*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*71,538*	*0*	*34,451*
Year *2015*				
FLOW THROUGH	*7524/4524*	*38,840*	*0*	*32,710*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*26,000*	*2,972*	*18,533*
SCHOOL LUNCHES F10.555	*8071/4571*	*21,500*	*2,304*	*14,801*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*142,100*	*15,329*	*98,012*
SCHOOL ASSP F10.555	*8075/4575*	*1,080*	*218*	*1,228*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*6,009*	*0*	*6,009*
SCHOOL LUNCHES F10.555	*8071/4571*	*4,453*	*0*	*4,453*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*27,366*	*0*	*27,366*
SCHOOL ASSP F10.555	*8075/4575*	*150*	*0*	*150*
REVENUE *51 F10.579 EQUIPMENT GRANT*				
Year *2015*				
EQUIPMENT GRANT F10.579	*8079/4579*	*6,837*	*0*	*0*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*2,177*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*1,054*	*0*	*1,054*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E *DUEL IMMERSION ACADEMY*				
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*13,906*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*8,089*	*0*	*8,089*
Year *2014*				
FED FORMULA TO LEAS	*7880/4880*	*9,045*	*0*	*9,045*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*17,715*	*8,721*	*8,721*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*12,933*	*0*	*12,933*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*110,539*	*8,644*	*93,250*
GRADES 1-12	*VAR/3010*	*1,194,099*	*99,390*	*995,320*
PROFESSIONAL STAFF	*VAR/3020*	*76,119*	*6,344*	*63,433*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*107,116*	*8,926*	*89,263*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*9,276*	*773*	*7,730*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,186*	*265*	*2,655*
CLASS SIZE REDUCTION K-8	*5201/3230*	*129,553*	*10,757*	*108,038*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*14,742*	*1,228*	*12,286*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*81,234*	*6,769*	*67,695*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*1,974*	*164*	*1,645*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*33,517*	*0*	*33,517*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*846,810*	*70,567*	*705,675*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*48,500*	*4,041*	*40,417*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*22,594*	*1,883*	*18,829*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*77,438*	*4,095*	*69,247*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,307*	*109*	*1,090*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*2,561*	*213*	*2,134*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*2,651*	*0*	*2,651*
TITLE I PARA EDUCATOR	*5685/3785*	*18,750*	*0*	*18,750*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,610*	*0*	*1,610*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*18,524*	*15,437*	*15,437*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,320*	*0*	*1,320*
	RECIPIENT TOTAL:	*3,586,903*	*272,234*	*2,852,565*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E *USU EDITH BOWEN LAB SCHOOL*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*752*	*62*	*627*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*23,761*	*1,489*	*11,023*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*23,159*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*19,477*	*0*	*19,477*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*4,788*	*0*	*4,788*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*46,668*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*31,400*	*0*	*31,397*
REVENUE *45 F10.575 FY 14 FARM TO SCHOOL PROGRAM*				
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*496*	*0*	*0*
ADMINISTATION	*8079/4579*	*0*	*0*	*496*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*10,000*	*1,158*	*6,651*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*27,200*	*3,334*	*18,437*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*0*	*0*	*0*
SCHOOL LUNCHES F10.555	*8071/4571*	*1,923*	*0*	*1,923*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*5,790*	*0*	*5,790*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,353*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*1,347*	*0*	*1,341*
Year *2014*				
FLOW THROUGH	*7522/4522*	*1,336*	*0*	*1,336*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*5,391*	*0*	*0*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E *USU EDITH BOWEN LAB SCHOOL*				
REVENUE *74 F84.367A IMPROVING TEACHER QUAL-STA*				
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*5,706*	*0*	*5,706*
Year *2014*				
FORMULA FLOW THROUGH	*7860/4860*	*3,919*	*0*	*3,919*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*81,629*	*6,802*	*68,024*
GRADES 1-12	*VAR/3010*	*712,397*	*59,366*	*593,664*
PROFESSIONAL STAFF	*VAR/3020*	*79,796*	*6,509*	*66,778*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*108,439*	*9,036*	*90,366*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*15,460*	*1,288*	*12,883*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,823*	*236*	*2,353*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,041*	*253*	*2,534*
CLASS SIZE REDUCTION K-8	*5201/3230*	*82,751*	*6,896*	*68,960*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*9,842*	*816*	*8,211*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*11,839*	*986*	*9,866*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*1,202*	*100*	*1,002*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*21,284*	*0*	*21,284*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*530,784*	*44,232*	*442,320*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*30,400*	*2,533*	*25,333*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*9,744*	*812*	*8,120*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*114,137*	*9,511*	*95,114*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*996*	*82*	*831*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*3,623*	*0*	*3,623*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,740*	*0*	*1,740*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*2,610*	*0*	*2,610*
RECIPIENT TOTAL:		*2,039,002*	*155,501*	*1,638,527*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7E *GATEWAY PREPARATORY ACADEMY*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	5699/3799	1,561	130	1,301
CHARTER SCHOOL BOARD	5641/3641	3,841	0	3,841
INTERGENERATIONAL POVERTY	5676/3776	100,000	0	0
Year *2015*				
INTERGENERATIONAL POVERTY	5676/3776	57,803	0	57,803
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	7801/4801	105,723	0	43,389
Year *2015*				
FED FORMULA TO LEAS	7801/4801	45,549	0	45,549
FED PROGRAM IMP TO LEAS	7801/4801	120,000	0	0
Year *2014*				
FED FORMULA TO LEAS	7801/4801	579	0	579
FED PROGRAM IMP TO LEAS	7801/4801	20,000	0	20,000
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	7524/4524	106,839	0	41,392
Year *2015*				
FLOW THROUGH	7524/4524	11,735	0	11,735
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,905	0	2,905
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	7522/4522	1,922	0	0
Year *2015*				
FLOW THROUGH	7522/4522	2,349	0	2,349
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	7860/4860	20,513	0	15,066
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	VAR/3010	124,144	10,160	103,823
GRADES 1-12	VAR/3010	1,711,979	142,665	1,426,650
PROFESSIONAL STAFF	VAR/3020	121,788	10,149	101,490
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	268,292	22,357	223,577
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	37,259	3,105	31,050
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,643	303	3,036
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,457	621	6,214
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,627	385	3,856
CLASS SIZE REDUCTION K-8	5201/3230	170,828	13,954	142,920

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7E *GATEWAY PREPARATORY ACADEMY*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*22,220*	*1,851*	*18,519*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*25,413*	*2,117*	*21,178*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,779*	*231*	*2,316*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*47,729*	*0*	*47,729*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,178,550*	*98,212*	*982,125*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*67,500*	*5,625*	*56,250*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*26,308*	*2,126*	*22,057*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*164,304*	*13,692*	*136,920*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,643*	*137*	*1,370*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*6,185*	*0*	*6,185*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*3,606*	*0*	*3,606*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,824*	*0*	*1,824*
REVENUE *A5 STATECARRYOVER*				
Year *2015*				
CHARTER SCHOOL BOARD	*5641/3641*	*26,159*	*2,727*	*20,702*
RECIPIENT NON REVENUE "99" TOTAL:		*627,478*	*2,857*	*266,611*
RECIPIENT REVENUE "99" TOTAL:		*3,998,078*	*327,690*	*3,342,695*
RECIPIENT TOTAL:		*4,625,556*	*330,547*	*3,609,306*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8E *MERIT PREPARATORY ACADEMY*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*500*	*0*	*500*
UPASS	*5699/3799*	*769*	*64*	*641*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*23,896*	*1,841*	*11,804*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*24,436*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*51,486*	*12,492*	*36,710*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*7,536*	*0*	*7,536*
FED PROGRAM IMP TO LEAS	*7801/4801*	*40,000*	*0*	*15,040*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*189*	*0*	*189*
FED PROGRAM IMP TO LEAS	*7801/4801*	*50,000*	*0*	*50,000*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*49,329*	*0*	*28,891*
Year *2015*				
FLOW THROUGH	*7524/4524*	*13,597*	*0*	*13,597*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*13,998*	*1,809*	*8,131*
SCHOOL LUNCHES F10.555	*8071/4571*	*30,000*	*1,432*	*7,218*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*49,500*	*5,351*	*26,243*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*2,335*	*0*	*2,335*
SCHOOL LUNCHES F10.555	*8071/4571*	*1,963*	*0*	*1,963*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*7,683*	*0*	*7,683*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*7,095*	*3,712*	*3,712*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*7,172*	*0*	*7,172*
Year *2014*				
FORMULA FLOW THROUGH	*7860/4860*	*6,000*	*0*	*4,636*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E *MERIT PREPARATORY ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	*VAR/3010*	*1,008,208*	*78,712*	*850,783*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*3,092*	*257*	*2,577*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(2,162)*	*0*	*(2,162)*
PROFESSIONAL STAFF	*VAR/3020*	*55,612*	*4,344*	*46,925*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*281,804*	*23,483*	*234,837*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*22,142*	*1,845*	*18,452*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*3,025*	*252*	*2,521*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*4,127*	*344*	*3,440*
CLASS SIZE REDUCTION K-8	*5201/3230*	*18,678*	*1,276*	*16,125*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*12,747*	*1,008*	*10,732*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*14,296*	*1,191*	*11,913*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*1,527*	*128*	*1,273*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*214*	*18*	*179*
CONCURRENT ENROLLMENT	*5333/3213*	*17,298*	*1,441*	*14,415*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*21,849*	*0*	*21,849*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*490,626*	*36,832*	*416,961*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*28,100*	*2,109*	*23,881*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*117,119*	*9,760*	*97,600*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*4,388*	*0*	*4,388*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*967*	*80*	*806*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*43,650*	*13,736*	*24,843*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*4,306*	*0*	*4,306*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*3,304*	*0*	*3,304*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*826*	*0*	*826*
RECIPIENT TOTAL:		*2,543,227*	*203,517*	*2,044,775*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E *PROVIDENCE HALL*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*4,389*	*365*	*3,658*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*97,099*	*6,603*	*51,858*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*101,596*	*0*	*33,607*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*260*	*0*	*260*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*4,048*	*0*	*0*
FLOW THROUGH	*7524/4524*	*230,906*	*0*	*104,528*
Year *2015*				
FLOW THROUGH	*7524/4524*	*4,016*	*0*	*4,016*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*17,500*	*1,425*	*8,512*
SCHOOL LUNCHES F10.555	*8071/4571*	*43,500*	*5,136*	*31,492*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*91,500*	*10,587*	*66,682*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*2,542*	*0*	*2,542*
SCHOOL LUNCHES F10.555	*8071/4571*	*8,842*	*0*	*8,842*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*19,135*	*0*	*19,135*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*3,256*	*0*	*314*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*22,654*	*0*	*17,149*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*212,575*	*17,714*	*177,146*
GRADES 1-12	*VAR/3010*	*5,979,495*	*498,292*	*4,982,913*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*12,368*	*1,030*	*10,307*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(605)*	*0*	*(605)*
PROFESSIONAL STAFF	*VAR/3020*	*260,872*	*21,739*	*217,393*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*1,070,082*	*89,173*	*891,735*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*5,547*	*463*	*4,623*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E *PROVIDENCE HALL*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*5,547*	*463*	*4,623*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*5,363*	*447*	*4,470*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*16,724*	*1,393*	*13,937*
SPEC ED --INTENSIVE SVCS STATE PROGRAM	*1225/3125*	*4,959*	*0*	*4,959*
CLASS SIZE REDUCTION K-8	*5201/3230*	*423,101*	*35,142*	*352,816*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*72,509*	*6,039*	*60,430*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*30,388*	*2,532*	*25,323*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*9,371*	*781*	*7,809*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*2,209*	*184*	*1,841*
INT BACCALAUREATE PROGRAM	*5612/3612*	*10,000*	*833*	*8,333*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*140,219*	*0*	*140,219*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*3,595,014*	*299,584*	*2,995,845*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*205,900*	*17,158*	*171,583*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*59,089*	*4,924*	*49,241*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*678,410*	*56,534*	*565,342*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*2,709*	*0*	*2,709*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*4,195*	*349*	*3,496*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*10,870*	*906*	*9,059*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*24,677*	*0*	*24,677*
SPEC ED INTENSIVE SERVICES	*1225/3125*	*8,097*	*0*	*8,097*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*8,190*	*0*	*8,190*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*3,900*	*0*	*3,900*
RECIPIENT TOTAL:		*13,507,471*	*1,079,333*	*11,098,383*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F *QUEST ACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*2,162*	*180*	*1,802*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*19,718*	*1,838*	*13,418*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*67,730*	*0*	*27,653*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*72,196*	*0*	*72,195*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*274*	*0*	*274*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*128,156*	*0*	*69,725*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*8,800*	*1,511*	*8,719*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*42,500*	*4,975*	*27,909*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*2,312*	*0*	*2,312*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*8,027*	*0*	*8,027*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*2,596*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*13,208*	*0*	*6,151*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*12,798*	*0*	*12,798*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*193,868*	*16,155*	*161,557*
GRADES 1-12	*VAR/3010*	*2,423,540*	*201,119*	*2,021,302*
PROFESSIONAL STAFF	*VAR/3020*	*139,712*	*11,642*	*116,427*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*510,298*	*42,524*	*425,249*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*65,532*	*5,461*	*54,610*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*3,845*	*320*	*3,204*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*8,543*	*712*	*7,120*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*4,599*	*384*	*3,833*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F *QUEST ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
CLASS SIZE REDUCTION K-8	*5201/3230*	*246,047*	*20,504*	*205,040*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*32,705*	*2,719*	*27,266*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*22,387*	*1,865*	*18,656*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*3,961*	*330*	*3,301*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*67,387*	*0*	*67,387*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,670,922*	*139,243*	*1,392,435*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*95,700*	*7,975*	*79,750*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*29,126*	*2,417*	*24,291*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*226,052*	*18,322*	*189,407*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*2,222*	*185*	*1,852*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*8,407*	*0*	*8,407*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*3,480*	*0*	*3,480*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*2,478*	*0*	*2,478*
RECIPIENT TOTAL:		*6,141,288*	*480,381*	*5,068,035*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2F *ROCKWELL CHARTER HIGH SCHOOL*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,050*	*87*	*875*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*17,570*	*1,426*	*9,176*
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2016*				
DRIVERS EDUCATION	*5610/3710*	*4,360*	*0*	*4,360*
Year *2015*				
DRIVERS EDUCATION	*5610/3710*	*18,371*	*0*	*3,430*
Year *2013*				
DRIVERS EDUCATION	*5610/3710*	*17,380*	*7,805*	*7,805*
Year *2011*				
DRIVERS EDUCATION	*5610/3710*	*7,122*	*7,122*	*7,122*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*46,559*	*0*	*0*
FED PROGRAM IMP TO LEAS	*7801/4801*	*100,000*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*13,985*	*0*	*13,985*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*212*	*0*	*212*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*78,566*	*78,566*	*78,566*
Year *2015*				
FLOW THROUGH	*7524/4524*	*9,137*	*0*	*9,137*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*8,000*	*1,173*	*6,024*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*32,500*	*4,212*	*21,667*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*1,521*	*0*	*1,521*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*5,968*	*0*	*5,968*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*7,763*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*69*	*0*	*69*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F *ROCKWELL CHARTER HIGH SCHOOL*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	*VAR/3010*	*1,727,711*	*143,876*	*1,439,958*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(1,213)*	*0*	*(1,213)*
PROFESSIONAL STAFF	*VAR/3020*	*79,324*	*6,525*	*66,273*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*317,423*	*26,452*	*264,520*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*12,884*	*1,073*	*10,737*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*5,068*	*422*	*4,223*
CLASS SIZE REDUCTION K-8	*5201/3230*	*27,601*	*2,160*	*23,280*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*19,864*	*1,654*	*16,555*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*19,750*	*1,646*	*16,459*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,632*	*219*	*2,193*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*570*	*47*	*475*
CONCURRENT ENROLLMENT	*5333/3213*	*13,556*	*1,103*	*11,349*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*31,042*	*0*	*31,042*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*829,350*	*69,112*	*691,125*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*47,500*	*3,958*	*39,583*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*96,472*	*5,376*	*85,720*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*2,438*	*0*	*2,438*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,275*	*93*	*1,088*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*3,788*	*0*	*3,788*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,652*	*0*	*1,652*
RECIPIENT TOTAL:		*3,611,079*	*364,296*	*2,883,045*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F *VENTURE ACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,779*	*149*	*1,483*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*52,204*	*4,248*	*28,544*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*65,734*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*55,104*	*13,591*	*13,591*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*4,711*	*0*	*4,711*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*101,978*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*49,093*	*0*	*49,093*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*19,000*	*2,941*	*15,852*
SCHOOL LUNCHES F10.555	*8071/4571*	*22,600*	*3,304*	*17,486*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*76,200*	*11,087*	*58,693*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*4,196*	*0*	*4,196*
SCHOOL LUNCHES F10.555	*8071/4571*	*4,714*	*0*	*4,714*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*16,892*	*0*	*16,892*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,440*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*721*	*0*	*721*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*13,445*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*6,934*	*0*	*6,934*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*85,030*	*7,085*	*70,859*
GRADES 1-12	*VAR/3010*	*2,386,344*	*198,862*	*1,988,620*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F *VENTURE ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*3,092*	*257*	*2,577*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(130)*	*0*	*(130)*
PROFESSIONAL STAFF	*VAR/3020*	*119,876*	*9,838*	*100,199*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*255,412*	*21,284*	*212,843*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*23,363*	*1,947*	*19,470*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*3,603*	*301*	*3,003*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*7,240*	*603*	*6,033*
CLASS SIZE REDUCTION K-8	*5201/3230*	*130,542*	*10,831*	*108,879*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*27,246*	*2,269*	*22,707*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*24,544*	*2,045*	*20,453*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*0*	*0*	*0*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*427*	*35*	*356*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*54,871*	*0*	*54,871*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,384,578*	*115,381*	*1,153,815*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*79,300*	*6,608*	*66,083*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*26,538*	*2,211*	*22,115*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*217,925*	*17,968*	*181,990*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*9,346*	*0*	*9,346*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,862*	*155*	*1,552*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*8,312*	*0*	*8,312*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*2,100*	*0*	*2,100*
RECIPIENT TOTAL:		*5,348,166*	*433,000*	*4,278,963*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F *SL CENTER FOR SCIENCE EDUCATION*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	5699/3799	957	79	798
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	7801/4801	186,359	0	37,590
Year *2015*				
FED FORMULA TO LEAS	7801/4801	40,446	0	40,446
Year *2014*				
FED FORMULA TO LEAS	7801/4801	287	0	287
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	7524/4524	54,507	41,363	41,363
Year *2015*				
FLOW THROUGH	7524/4524	20,911	0	20,911
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	7860/4860	9,829	0	0
Year *2015*				
FORMULA FLOW THROUGH	7860/4860	10,207	0	10,207
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	VAR/3010	1,346,690	111,564	1,123,561
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PROFESSIONAL STAFF	VAR/3020	132,505	11,042	110,421
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	157,696	13,141	131,413
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	1,883
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,606	217	2,172
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,666	16,668
CLASS SIZE REDUCTION K-8	5201/3230	51,122	4,203	42,715
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,540	1,292	12,955
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,461	1,538	15,384
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,041	170	1,701
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,354	113	1,129
CONCURRENT ENROLLMENT	5333/3213	277	23	231
SCHOOL LAND TRUST PROGRAM	5420/3520	28,001	0	28,001
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	698,400	58,200	582,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,000	3,333	33,333
EDUCATOR SALARY ADJUSTMENTS	5876/3876	112,481	9,373	93,734
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,185	0	5,185
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,158	96	965
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,416	0	4,416

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F *SL CENTER FOR SCIENCE EDUCATION*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,530*	*0*	*1,530*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*54,124*	*14,886*	*54,124*
Year *2012*				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*60,849*	*27,241*	*48,852*
REVENUE *A5 STATECARRYOVER*				
Year *2015*				
CTE SUICIDE PREVENTION HB 329/364	*5674/5774*	*500*	*0*	*500*
RECIPIENT NON REVENUE "99" TOTAL:		*324,003*	*41,442*	*152,102*
RECIPIENT REVENUE "99" TOTAL:		*2,756,696*	*258,287*	*2,312,373*
RECIPIENT TOTAL:		*3,080,699*	*299,729*	*2,464,475*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F *UTAH VIRTUAL ACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	*5380/3480*	*22,389*	*0*	*22,552*
UPASS	*5699/3799*	*4,246*	*353*	*3,539*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*226,364*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*229,089*	*0*	*202,147*
FED PROGRAM IMP TO LEAS	*7801/4801*	*40,000*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*1,252*	*0*	*1,252*
FED PROGRAM IMP TO LEAS	*7801/4801*	*50,000*	*0*	*44,769*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*241,897*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*146,278*	*0*	*64,902*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*3,004*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*3,693*	*0*	*3,693*
Year *2014*				
FLOW THROUGH	*7522/4522*	*4,145*	*0*	*4,145*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*46,121*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*57,759*	*0*	*2,939*
Year *2014*				
FORMULA FLOW THROUGH	*7860/4860*	*47,605*	*0*	*47,605*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*139,449*	*11,620*	*116,208*
GRADES 1-12	*VAR/3010*	*6,031,070*	*502,589*	*5,025,892*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*105*	*0*	*105*
PUBLIC EDUCATION ONLINE DISTRIBUTION	*VAR/3010*	*162,191*	*315*	*162,191*
PROFESSIONAL STAFF	*VAR/3020*	*369,978*	*30,831*	*308,315*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*2,151,927*	*179,328*	*1,793,273*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*90,475*	*7,539*	*75,396*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*6,518*	*543*	*5,432*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F *UTAH VIRTUAL ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*22,950*	*1,912*	*19,125*
CLASS SIZE REDUCTION K-8	*5201/3230*	*314,399*	*25,177*	*264,044*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*83,711*	*6,972*	*69,766*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*51,064*	*4,255*	*42,553*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*9,341*	*778*	*7,784*
CONCURRENT ENROLLMENT	*5333/3213*	*60*	*0*	*60*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*135,552*	*0*	*135,552*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*3,347,082*	*278,092*	*2,790,898*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*191,700*	*15,927*	*159,845*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*82,031*	*6,809*	*68,413*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*348,232*	*28,205*	*291,821*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*3,386*	*0*	*3,386*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*4,005*	*324*	*3,357*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*12,846*	*0*	*12,846*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*15,400*	*0*	*15,400*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*770*	*0*	*770*
RECIPIENT TOTAL:		*14,698,084*	*1,101,569*	*11,769,975*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F *EARLY LIGHT ACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,729*	*144*	*1,441*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*45,221*	*0*	*8,452*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*12,491*	*0*	*12,491*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*107*	*0*	*107*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*132,459*	*0*	*59,905*
Year *2015*				
FLOW THROUGH	*7524/4524*	*22,772*	*0*	*22,772*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*16,500*	*0*	*0*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*3,000*	*0*	*0*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*0*	*0*	*0*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*0*	*0*	*0*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*2,606*	*0*	*1,888*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*10,331*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*4,081*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*175,162*	*14,597*	*145,969*
GRADES 1-12	*VAR/3010*	*2,618,243*	*216,632*	*2,184,978*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(327)*	*0*	*(327)*
PROFESSIONAL STAFF	*VAR/3020*	*165,261*	*12,628*	*140,004*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*392,277*	*32,689*	*326,898*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*25,630*	*2,135*	*21,359*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*3,509*	*292*	*2,924*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*6,733*	*561*	*5,611*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*24,692*	*2,057*	*20,577*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F *EARLY LIGHT ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
CLASS SIZE REDUCTION K-8	*5201/3230*	*251,746*	*20,979*	*209,789*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*33,230*	*2,740*	*27,751*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*16,693*	*1,391*	*13,911*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*4,227*	*353*	*3,523*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*53,245*	*0*	*53,245*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,746,000*	*145,500*	*1,455,000*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*100,000*	*8,333*	*83,333*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*27,966*	*2,330*	*23,305*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*234,881*	*19,573*	*195,734*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,862*	*155*	*1,552*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*9,222*	*0*	*9,222*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*2,320*	*0*	*2,320*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*18,862*	*15,718*	*15,718*
REVENUE *A5 STATECARRYOVER*				
Year *2015*				
CTE SUICIDE PREVENTION HB 329/364	*5674/5774*	*395*	*0*	*395*
RECIPIENT NON REVENUE "99" TOTAL:		*251,692*	*144*	*107,451*
RECIPIENT REVENUE "99" TOTAL:		*5,911,434*	*498,663*	*4,942,396*
RECIPIENT TOTAL:		*6,163,126*	*498,807*	*5,049,847*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F *EXCELSIOR ACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,571*	*131*	*1,310*
Year *2015*				
STUDENT LEADERSHIP SKILL DEVELOPMENT	*5816/3816*	*0*	*0*	*0*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*47,643*	*3,328*	*23,010*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*46,351*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*15,417*	*0*	*15,417*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*244*	*0*	*244*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*95,522*	*0*	*17,824*
Year *2015*				
FLOW THROUGH	*7524/4524*	*25,767*	*0*	*25,767*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*0*	*0*	*0*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*53,500*	*5,266*	*27,503*
SCHOOL LUNCHES F10.555	*8071/4571*	*20,900*	*2,588*	*14,615*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*66,500*	*7,482*	*41,596*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*7,642*	*0*	*7,642*
SCHOOL LUNCHES F10.555	*8071/4571*	*3,281*	*0*	*3,281*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*10,606*	*0*	*10,606*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*2,800*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*12,015*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*2,519*	*0*	*2,519*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F *EXCELSIOR ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*139,449*	*11,620*	*116,208*
GRADES 1-12	*VAR/3010*	*1,726,170*	*143,807*	*1,438,557*
PROFESSIONAL STAFF	*VAR/3020*	*76,623*	*6,386*	*63,853*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*166,307*	*13,859*	*138,590*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*11,904*	*992*	*9,920*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*3,186*	*265*	*2,655*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*4,995*	*417*	*4,163*
CLASS SIZE REDUCTION K-8	*5201/3230*	*181,701*	*15,141*	*151,418*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*20,879*	*1,739*	*17,401*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*20,889*	*1,740*	*17,408*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,823*	*236*	*2,353*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*48,083*	*0*	*48,083*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,201,248*	*100,104*	*1,001,040*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*68,800*	*5,733*	*57,333*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*21,011*	*1,699*	*17,612*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*124,843*	*8,532*	*107,778*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,686*	*139*	*1,407*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*3,632*	*302*	*3,027*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*4,658*	*0*	*4,658*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*220*	*0*	*220*
RECIPIENT TOTAL:		*4,241,385*	*331,506*	*3,395,018*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8F *HAWTHORN ACADEMY*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*500*	*0*	*0*
UPASS	*5699/3799*	*1,850*	*154*	*1,542*
CS START UP FUNDS	*5846/3866*	*110,409*	*0*	*82,808*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*46,090*	*5,173*	*39,069*
Year *2015*				
10% LIQUOR TAX	*8070/3770*	*26*	*0*	*26*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*54,265*	*0*	*5,067*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*37,496*	*0*	*37,496*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*274*	*0*	*274*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*180,375*	*0*	*24,629*
Year *2015*				
FLOW THROUGH	*7524/4524*	*25,651*	*0*	*25,651*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*0*	*0*	*0*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*22,300*	*4,024*	*24,591*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*59,700*	*11,753*	*70,398*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*5,812*	*0*	*5,812*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*16,538*	*0*	*16,538*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*2,754*	*0*	*1,863*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*22,614*	*10,731*	*10,731*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*4,262*	*0*	*4,262*

UTAH STATE OFFICE OF EDUCATION **Report Date:** 4/22/2016

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F *HAWTHORN ACADEMY*				
REVENUE *80 COLLECTIONS5*				
Year *2015*				
TEACHER TECHNOLOGY TRAINING	*5601/3701*	*2,500*	*0*	*2,500*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*314,611*	*26,217*	*262,176*
GRADES 1-12	*VAR/3010*	*3,678,676*	*293,914*	*3,090,849*
PROFESSIONAL STAFF	*VAR/3020*	*237,065*	*19,723*	*197,618*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*485,972*	*40,498*	*404,977*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*20,958*	*1,746*	*17,465*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*7,457*	*621*	*6,214*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*24,931*	*2,077*	*20,776*
CLASS SIZE REDUCTION K-8	*5201/3230*	*378,182*	*31,515*	*315,152*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*46,275*	*3,854*	*38,566*
EARLY INTERVENTION	*5641/3641*	*23,566*	*1,963*	*19,639*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*21,488*	*1,790*	*17,907*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*6,043*	*503*	*5,036*
INT BACCALAUREATE PROGRAM	*5612/3612*	*3,334*	*278*	*2,779*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*101,682*	*0*	*101,682*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*2,564,874*	*205,321*	*2,154,231*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*146,900*	*11,759*	*123,381*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*38,994*	*3,249*	*32,495*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*356,100*	*29,675*	*296,750*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*5,418*	*0*	*5,418*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,948*	*160*	*1,627*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*7,755*	*647*	*6,463*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*74,196*	*0*	*15,282*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*13,191*	*0*	*13,191*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,740*	*0*	*1,740*
Year *2013*				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*29,990*	*24,992*	*24,992*
RECIPIENT TOTAL:		*9,187,021*	*732,526*	*7,531,546*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9F *OPEN HIGH SCHOOL OF UTAH*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	*5380/3480*	*12,077*	*421*	*12,077*
UPASS	*5699/3799*	*1,139*	*95*	*950*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*51,580*	*26,350*	*26,350*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*6,206*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	*5380/3480*	*0*	*0*	*0*
GRADES 1-12	*VAR/3010*	*1,815,684*	*150,942*	*1,513,800*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(3,849)*	*0*	*(3,849)*
PUBLIC EDUCATION ONLINE DISTRIBUTION	*VAR/3010*	*111,353*	*0*	*111,353*
PROFESSIONAL STAFF	*VAR/3020*	*114,922*	*9,577*	*95,769*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*131,120*	*10,926*	*109,267*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*15,407*	*1,284*	*12,840*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*4,706*	*392*	*3,922*
CLASS SIZE REDUCTION K-8	*5201/3230*	*30,999*	*2,584*	*25,833*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*19,098*	*1,590*	*15,917*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*13,097*	*1,091*	*10,914*
YOUTH-IN-CUSTODY	*5340/3221*	*35,000*	*0*	*35,000*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,748*	*229*	*2,290*
CONCURRENT ENROLLMENT	*5333/3213*	*1,526*	*127*	*1,272*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*33,941*	*0*	*33,941*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*890,460*	*74,205*	*742,050*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*51,000*	*4,250*	*42,500*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*150,889*	*12,574*	*125,741*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*8,777*	*0*	*8,777*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,284*	*107*	*1,070*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*72,700*	*0*	*0*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*5,741*	*0*	*5,741*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*4,350*	*0*	*4,350*
	RECIPIENT TOTAL:	*3,584,214*	*296,933*	*2,939,758*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 1G *OQUIRRH MOUNTAIN CHARTER SCHOOL*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,195*	*99*	*996*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*27,966*	*1,929*	*13,415*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*37,226*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*22,336*	*0*	*16,407*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*153*	*0*	*153*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*76,788*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*24,568*	*0*	*24,568*
REVENUE *45 F10.575 FY 14 FARM TO SCHOOL PROGRAM*				
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*391*	*0*	*0*
ADMINISTATION	*8079/4579*	*0*	*0*	*391*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*12,600*	*1,500*	*8,348*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*19,000*	*2,863*	*15,720*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*0*	*0*	*0*
SCHOOL LUNCHES F10.555	*8071/4571*	*2,085*	*0*	*2,085*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*4,198*	*0*	*4,198*
REVENUE *51 F10.579 EQUIPMENT GRANT*				
Year *2015*				
EQUIPMENT GRANT F10.579	*8079/4579*	*6,837*	*0*	*0*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*3,038*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*6,028*	*0*	*0*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1G *OQUIRRH MOUNTAIN CHARTER SCHOOL*				
REVENUE *74 F84.367A IMPROVING TEACHER QUAL-STA*				
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*2,316*	*0*	*2,316*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*166,659*	*13,889*	*138,883*
GRADES 1-12	*VAR/3010*	*1,266,174*	*105,333*	*1,055,507*
PROFESSIONAL STAFF	*VAR/3020*	*47,531*	*3,738*	*40,056*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*235,536*	*19,628*	*196,280*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*18,586*	*1,548*	*15,489*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*2,534*	*211*	*2,112*
CLASS SIZE REDUCTION K-8	*5201/3230*	*150,030*	*12,502*	*125,025*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*17,155*	*1,429*	*14,298*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*17,293*	*1,441*	*14,411*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,168*	*180*	*1,807*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*35,779*	*0*	*35,779*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*965,538*	*80,461*	*804,615*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*55,300*	*4,608*	*46,083*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*14,569*	*1,166*	*12,236*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*125,153*	*10,041*	*105,070*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,380*	*88*	*1,205*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*4,914*	*0*	*4,914*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*928*	*0*	*928*
RECIPIENT TOTAL:		*3,376,211*	*262,843*	*2,705,178*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G *VISTA AT ENTRADA INC*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,935*	*162*	*1,613*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*56,216*	*2,516*	*21,093*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*74,590*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*127,714*	*0*	*127,714*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*484*	*0*	*484*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*112,157*	*0*	*57,582*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*18,000*	*1,957*	*13,198*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*52,000*	*8,740*	*57,638*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*3,081*	*0*	*3,081*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*11,588*	*0*	*11,588*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*2,040*	*0*	*1,485*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*16,308*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*17,967*	*0*	*17,967*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*156,455*	*12,767*	*130,920*
GRADES 1-12	*VAR/3010*	*2,278,557*	*189,879*	*1,898,798*
PROFESSIONAL STAFF	*VAR/3020*	*144,024*	*12,002*	*120,020*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*384,243*	*32,021*	*320,203*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*14,876*	*1,239*	*12,397*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*6,443*	*537*	*5,370*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*4,838*	*403*	*4,033*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G *VISTA AT ENTRADA INC*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
CLASS SIZE REDUCTION K-8	*5201/3230*	*241,210*	*20,101*	*201,009*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*29,343*	*2,444*	*24,455*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*26,912*	*2,242*	*22,427*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*3,685*	*307*	*3,071*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*59,962*	*0*	*59,962*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,555,686*	*129,640*	*1,296,405*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*89,100*	*7,425*	*74,250*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*29,217*	*2,314*	*24,590*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*187,417*	*13,707*	*160,002*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*2,051*	*171*	*1,710*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*7,153*	*0*	*7,153*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*3,248*	*0*	*3,248*
RECIPIENT TOTAL:		*5,720,759*	*440,763*	*4,685,349*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3G *BEAR RIVER CHARTER SCHOOL*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*500*	*0*	*500*
UPASS	*5699/3799*	*492*	*41*	*410*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*28,095*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*6,822*	*0*	*6,822*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*26*	*0*	*0*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*36,462*	*0*	*0*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,688*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*2,593*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*34,012*	*2,834*	*28,343*
GRADES 1-12	*VAR/3010*	*440,239*	*36,014*	*368,211*
PROFESSIONAL STAFF	*VAR/3020*	*15,330*	*1,268*	*12,794*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*74,327*	*6,194*	*61,940*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*13,812*	*1,151*	*11,510*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*1,520*	*126*	*1,267*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*24,185*	*2,015*	*20,154*
CLASS SIZE REDUCTION K-8	*5201/3230*	*48,119*	*4,010*	*40,100*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*5,950*	*487*	*4,975*
EARLY INTERVENTION	*5641/3641*	*22,000*	*1,833*	*18,333*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*8,842*	*737*	*7,369*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*718*	*60*	*599*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*19,221*	*0*	*19,221*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*305,550*	*24,943*	*255,665*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*17,500*	*1,428*	*14,643*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*5,309*	*442*	*4,424*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*70,853*	*5,904*	*59,044*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*759*	*64*	*633*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*2,578*	*0*	*2,578*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3G *BEAR RIVER CHARTER SCHOOL*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2015*				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*14,763*	*12,303*	*12,303*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*708*	*0*	*708*
RECIPIENT TOTAL:		*1,205,232*	*102,043*	*954,429*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 4G *MARIA MONTESSORI ACADEMY*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,405*	*117*	*1,171*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*23,176*	*0*	*10,722*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*19,737*	*0*	*19,737*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*104*	*0*	*104*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*83,854*	*0*	*25,638*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*2,662*	*0*	*1,908*
Year *2015*				
FLOW THROUGH	*7522/4522*	*1,602*	*0*	*1,602*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*7,358*	*0*	*3,906*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*2,862*	*0*	*2,862*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*149,653*	*12,471*	*124,711*
GRADES 1-12	*VAR/3010*	*1,585,083*	*130,389*	*1,324,304*
PROFESSIONAL STAFF	*VAR/3020*	*79,114*	*6,593*	*65,929*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*197,466*	*16,455*	*164,555*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*53,269*	*4,439*	*44,391*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*3,656*	*304*	*3,047*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*7,529*	*627*	*6,274*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*4,378*	*364*	*3,649*
CLASS SIZE REDUCTION K-8	*5201/3230*	*154,959*	*12,860*	*129,238*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*20,233*	*1,681*	*16,871*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*15,465*	*1,289*	*12,888*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,625*	*219*	*2,188*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*42,638*	*0*	*42,638*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,113,948*	*92,829*	*928,290*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*63,800*	*5,316*	*53,167*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*17,127*	*1,428*	*14,273*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4G *MARIA MONTESSORI ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*146,012*	*12,167*	*121,677*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,537*	*128*	*1,281*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*5,733*	*0*	*5,733*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*3,016*	*0*	*3,016*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*944*	*0*	*944*
RECIPIENT TOTAL:		*3,810,945*	*299,676*	*3,136,714*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5G *QUAIL RUN PRIMARY SCHOOL*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,076*	*89*	*897*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*22,424*	*1,758*	*12,161*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*101,107*	*0*	*47,577*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*30,168*	*0*	*30,168*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*1,902*	*0*	*1,566*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*75,994*	*0*	*21,062*
REVENUE *45 F10.575 FY 14 FARM TO SCHOOL PROGRAM*				
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*489*	*0*	*0*
ADMINISTATION	*8079/4579*	*489*	*0*	*489*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SPECIAL MILK F10.556	*8073/4573*	*1,100*	*0*	*31*
SCHOOL BREAKFAST F10.553	*8074/4574*	*24,000*	*3,875*	*20,510*
SCHOOL LUNCHES F10.555	*8071/4571*	*10,900*	*1,367*	*7,340*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*45,000*	*5,969*	*30,902*
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*0*	*0*	*0*
SPECIAL MILK F10.556	*8073/4573*	*0*	*0*	*0*
SCHOOL BREAKFAST F10.553	*8074/4574*	*5,557*	*0*	*5,557*
SCHOOL LUNCHES F10.555	*8071/4571*	*2,119*	*0*	*2,119*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*8,729*	*0*	*8,729*
REVENUE *48 F10.582 FRESH FRUIT PROGRAM*				
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582	*8079/4579*	*0*	*0*	*0*
REVENUE *51 F10.579 EQUIPMENT GRANT*				
Year *2015*				
EQUIPMENT GRANT F10.579	*8079/4579*	*6,837*	*0*	*0*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5G *QUAIL RUN PRIMARY SCHOOL*				
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*2,521*	*0*	*1,802*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*8,137*	*0*	*3,413*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*8,332*	*0*	*8,271*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*118,347*	*9,691*	*98,964*
GRADES 1-12	*VAR/3010*	*1,011,398*	*82,131*	*847,135*
PROFESSIONAL STAFF	*VAR/3020*	*40,796*	*3,231*	*34,334*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*183,489*	*15,290*	*152,908*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*7,010*	*584*	*5,842*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,909*	*325*	*3,258*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*4,203*	*351*	*3,503*
CLASS SIZE REDUCTION K-8	*5201/3230*	*118,148*	*9,845*	*98,457*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*13,527*	*1,102*	*11,323*
EARLY INTERVENTION	*5641/3641*	*24,000*	*2,000*	*20,000*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*15,225*	*1,268*	*12,688*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*1,710*	*142*	*1,425*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*31,890*	*0*	*31,890*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*666,972*	*48,514*	*569,945*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*38,200*	*2,778*	*32,643*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*14,896*	*1,241*	*12,413*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*87,556*	*6,921*	*73,715*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,245*	*104*	*1,038*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*2,017*	*148*	*1,720*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*3,316*	*0*	*3,316*
	RECIPIENT TOTAL:	*2,746,995*	*198,913*	*2,220,994*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 6G *WEILENMANN SCHOOL OF DISCOVERY*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,392*	*116*	*1,160*
REVENUE *08 F84.010A TITLE I*				
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*10,152*	*0*	*10,152*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*172*	*0*	*172*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*80,735*	*0*	*58,553*
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY	*7524/4524*	*69,001*	*0*	*0*
FLOW THROUGH	*7524/4524*	*14,649*	*0*	*14,649*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,142*	*0*	*834*
Year *2015*				
FLOW THROUGH	*7522/4522*	*1,124*	*0*	*1,124*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*4,208*	*0*	*2,163*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*1,469*	*0*	*1,469*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*102,344*	*8,045*	*86,253*
GRADES 1-12	*VAR/3010*	*1,472,364*	*120,725*	*1,230,913*
PROFESSIONAL STAFF	*VAR/3020*	*93,799*	*7,814*	*78,170*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*168,752*	*14,062*	*140,627*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*5,807*	*484*	*4,840*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*3,052*	*254*	*2,543*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*4,271*	*356*	*3,560*
CLASS SIZE REDUCTION K-8	*5201/3230*	*160,025*	*13,311*	*133,402*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*18,188*	*1,487*	*15,213*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*11,809*	*984*	*9,841*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,383*	*198*	*1,986*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*42,214*	*0*	*42,214*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,010,934*	*82,062*	*846,810*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*57,900*	*4,700*	*48,500*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*13,295*	*1,075*	*11,144*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*168,285*	*12,331*	*143,622*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6G *WEILENMANN SCHOOL OF DISCOVERY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*168,285*	*12,331*	*143,622*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,545*	*128*	*1,288*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*3,057*	*250*	*2,556*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*6,332*	*0*	*6,332*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*708*	*0*	*708*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*26,301*	*21,918*	*21,918*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,680*	*0*	*1,680*
REVENUE *A5 STATECARRYOVER*				
Year *2015*				
CTE SUICIDE PREVENTION HB 329/364	*5674/5774*	*500*	*0*	*500*
RECIPIENT NON REVENUE "99" TOTAL:		*184,544*	*116*	*90,776*
RECIPIENT REVENUE "99" TOTAL:		*3,375,045*	*290,184*	*2,834,120*
RECIPIENT TOTAL:		*3,559,589*	*290,300*	*2,924,896*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7G *SUMMIT ACADEMY HIGH SCHOOL*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	*5380/3480*	*1,140*	*0*	*1,140*
UPASS	*5699/3799*	*1,199*	*100*	*1,000*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*29,128*	*2,364*	*15,786*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*53,795*	*0*	*15,926*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*88*	*0*	*0*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*62,414*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*67,291*	*0*	*31,021*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*3,200*	*473*	*2,191*
SCHOOL LUNCHES F10.555	*8071/4571*	*12,900*	*1,839*	*9,658*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*19,800*	*2,971*	*16,233*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*325*	*0*	*325*
SCHOOL LUNCHES F10.555	*8071/4571*	*2,576*	*0*	*2,576*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*4,468*	*0*	*4,468*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*5,831*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	*VAR/3010*	*2,088,955*	*173,800*	*1,741,356*
FOREIGN EXCHANGE STUDENTS	*VAR/3010*	*3,092*	*0*	*3,092*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(3,637)*	*0*	*(3,637)*
PUBLIC EDUCATION ONLINE DISTRIBUTION	*VAR/3010*	*3,944*	*0*	*3,944*
PROFESSIONAL STAFF	*VAR/3020*	*132,323*	*11,027*	*110,270*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*288,013*	*24,001*	*240,011*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*21,644*	*1,803*	*18,037*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,620*	*301*	*3,017*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*23,034*	*1,918*	*19,197*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7G *SUMMIT ACADEMY HIGH SCHOOL*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*16,723*	*1,393*	*13,936*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*3,165*	*264*	*2,638*
CONCURRENT ENROLLMENT	*5333/3213*	*7,909*	*659*	*6,591*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*35,921*	*0*	*35,921*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*982,998*	*81,916*	*819,165*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*56,300*	*4,691*	*46,917*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*126,901*	*10,021*	*106,860*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,392*	*116*	*1,160*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*4,860*	*0*	*4,860*
RECIPIENT TOTAL:		*4,063,571*	*319,846*	*3,275,542*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8G *GOOD FOUNDATIONS ACADEMY*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,148*	*95*	*957*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*18,887*	*1,730*	*7,856*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*57,684*	*16,729*	*16,729*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*65,945*	*0*	*40,016*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*54,000*	*1,346*	*6,286*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*32,000*	*6,044*	*30,047*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*1,294*	*0*	*1,294*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*5,672*	*0*	*5,672*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,570*	*0*	*756*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*8,098*	*4,300*	*4,300*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*3,032*	*0*	*3,032*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*136,048*	*11,337*	*113,373*
GRADES 1-12	*VAR/3010*	*1,146,514*	*92,528*	*961,457*
PROFESSIONAL STAFF	*VAR/3020*	*87,031*	*6,976*	*73,080*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*169,872*	*14,156*	*141,560*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*2,440*	*203*	*2,033*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,864*	*238*	*2,387*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,258*	*271*	*2,715*
CLASS SIZE REDUCTION K-8	*5201/3230*	*129,506*	*10,433*	*108,639*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*15,200*	*1,228*	*12,743*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*13,397*	*1,116*	*11,164*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*1,941*	*162*	*1,618*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8G *GOOD FOUNDATIONS ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*34,224*	*0*	*34,224*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*859,032*	*68,884*	*721,265*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*49,200*	*3,945*	*41,310*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*14,941*	*1,245*	*12,451*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*126,147*	*10,281*	*105,585*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,309*	*109*	*1,091*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*4,504*	*0*	*4,504*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*944*	*0*	*944*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,200*	*0*	*1,200*
RECIPIENT TOTAL:		*3,048,902*	*253,356*	*2,470,288*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 9G *ALIANZA ACADEMY*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*160*	*0*	*160*
SPEC EDUC -REG- ADD-ON WPUS		*0*	*0*	*0*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*0*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*0*	*0*	*0*
FED PROGRAM IMP TO LEAS	*7801/4801*	*0*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*35,078*	*0*	*0*
FED PROGRAM IMP TO LEAS	*7801/4801*	*7,928*	*0*	*0*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*1,418*	*0*	*0*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*0*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
UPASS	*5699/3799*	*0*	*0*	*0*
KINDERGARTEN	*VAR/3010*	*14,172*	*0*	*14,172*
GRADES 1-12	*VAR/3010*	*114,417*	*0*	*114,417*
PROFESSIONAL STAFF	*VAR/3020*	*8,008*	*0*	*8,008*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*33,716*	*0*	*33,716*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*956*	*0*	*956*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*488*	*0*	*488*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*604*	*0*	*604*
CLASS SIZE REDUCTION K-8	*5201/3230*	*17,144*	*0*	*17,144*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*2,200*	*0*	*2,200*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*0*	*0*	*0*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*0*	*0*	*0*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*0*	*0*	*0*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*116,400*	*0*	*116,400*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*6,666*	*0*	*6,666*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*0*	*0*	*0*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*10,512*	*0*	*10,512*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*0*	*0*	*0*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*0*	*0*	*0*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9G *ALIANZA ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*0*	*0*	*0*
RECIPIENT TOTAL:		*369,867*	*0*	*325,443*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2H *UTAH CONNECTIONS ACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	*5380/3480*	*4,185*	*0*	*4,185*
UPASS	*5699/3799*	*1,948*	*162*	*1,623*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*91,454*	*0*	*61,816*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*76,364*	*0*	*76,364*
FED PROGRAM IMP TO LEAS	*7801/4801*	*120,000*	*0*	*0*
Year *2014*				
FED PROGRAM IMP TO LEAS	*7801/4801*	*20,000*	*0*	*19,000*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*112,282*	*0*	*55,511*
Year *2015*				
FLOW THROUGH	*7524/4524*	*30,024*	*0*	*30,024*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*2,082*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*2,082*	*0*	*2,082*
Year *2014*				
FLOW THROUGH	*7522/4522*	*1*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*19,042*	*0*	*3,762*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*9,490*	*0*	*9,490*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*56,120*	*3,472*	*49,176*
GRADES 1-12	*VAR/3010*	*3,093,917*	*257,818*	*2,578,280*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(728)*	*0*	*(728)*
PUBLIC EDUCATION ONLINE DISTRIBUTION	*VAR/3010*	*17,067*	*164*	*17,067*
PROFESSIONAL STAFF	*VAR/3020*	*212,117*	*17,676*	*176,764*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*388,194*	*32,349*	*323,495*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*2,164*	*180*	*1,803*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*7,312*	*609*	*6,093*
CLASS SIZE REDUCTION K-8	*5201/3230*	*118,555*	*8,561*	*101,432*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*35,188*	*2,931*	*29,327*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2H *UTAH CONNECTIONS ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*25,833*	*2,153*	*21,528*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*4,772*	*397*	*3,977*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*60,387*	*0*	*60,387*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,672,668*	*139,389*	*1,393,890*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*95,800*	*7,983*	*79,833*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*33,922*	*2,827*	*28,269*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*134,117*	*11,176*	*111,764*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*2,006*	*167*	*1,672*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*5,034*	*0*	*5,034*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*648*	*0*	*648*
RECIPIENT TOTAL:		*6,456,306*	*488,203*	*5,255,451*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3H *ENDEAVOR HALL*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,433*	*119*	*1,194*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*395,297*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*89,368*	*10,815*	*65,518*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*339*	*0*	*26*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*81,469*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*35,474*	*0*	*33,531*
Year *2014*				
FLOW THROUGH	*7524/4524*	*4,669*	*0*	*4,669*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*15,200*	*0*	*0*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*0*	*0*	*0*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*0*	*0*	*0*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*2,278*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*2,224*	*0*	*0*
Year *2014*				
FLOW THROUGH	*7522/4522*	*2,200*	*0*	*0*
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED FORMULA TO LEAS	*7880/4880*	*11,892*	*4,294*	*4,294*
Year *2015*				
FED FORMULA TO LEAS	*7880/4880*	*12,040*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*14,597*	*2,500*	*2,500*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*11,958*	*0*	*0*
Year *2014*				
FORMULA FLOW THROUGH	*7860/4860*	*13,520*	*0*	*13,520*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3H *ENDEAVOR HALL*

REVENUE *99 MINIMUM SCHOOL PROGRAM*

Year *2016*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
KINDERGARTEN	VAR/3010	120,743	9,778	101,186
GRADES 1-12	VAR/3010	1,552,803	129,401	1,294,003
PROFESSIONAL STAFF	VAR/3020	102,364	8,530	85,303
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	288,789	24,065	240,658
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	1,883
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	350	3,500
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,507	375	3,756
CLASS SIZE REDUCTION K-8	5201/3230	165,418	13,785	137,849
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,360	1,693	16,974
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,192	2,182	21,827
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,532	211	2,110
SCHOOL LAND TRUST PROGRAM	5420/3520	43,558	0	43,558
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,079,028	89,711	899,605
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	61,800	5,138	51,525
K-3 READING IMPROVEMENT PROGRAM	5805/3805	21,776	1,814	18,147
EDUCATOR SALARY ADJUSTMENTS	5876/3876	159,235	13,269	132,696
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,574	131	1,312
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,681	0	5,681
RECIPIENT TOTAL:		4,356,776	318,350	3,186,825

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4H *Aristotle Academy*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*425*	*35*	*354*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*8,743*	*1,374*	*4,480*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*42,782*	*0*	*0*
FED PROGRAM IMP TO LEAS	*7801/4801*	*100,000*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*55,084*	*0*	*22,659*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*209*	*0*	*0*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*36,957*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*44,615*	*0*	*15,402*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*4,500*	*1,129*	*2,916*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*21,000*	*5,636*	*15,851*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*765*	*0*	*765*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*3,626*	*0*	*3,626*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*2,155*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*2,220*	*0*	*0*
Year *2014*				
FLOW THROUGH	*7522/4522*	*127*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*3,160*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*5,163*	*0*	*5,163*
Year *2014*				
FORMULA FLOW THROUGH	*7860/4860*	*4,282*	*0*	*4,282*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4H *Aristotle Academy*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*52,716*	*4,393*	*43,930*
GRADES 1-12	*VAR/3010*	*318,865*	*25,707*	*267,452*
PROFESSIONAL STAFF	*VAR/3020*	*14,668*	*746*	*13,175*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*126,689*	*10,557*	*105,574*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*16,112*	*1,342*	*13,427*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,635*	*219*	*2,196*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*2,027*	*169*	*1,690*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*2,074*	*172*	*1,729*
CLASS SIZE REDUCTION K-8	*5201/3230*	*39,658*	*3,305*	*33,049*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*5,271*	*427*	*4,416*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*11,509*	*959*	*9,591*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*562*	*47*	*469*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*19,221*	*0*	*19,221*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*226,980*	*16,836*	*193,307*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*13,000*	*964*	*11,071*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*5,703*	*476*	*4,753*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*39,560*	*2,053*	*35,453*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*698*	*58*	*582*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*1,431*	*0*	*1,431*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*840*	*0*	*840*
	RECIPIENT TOTAL:	*1,236,032*	*76,604*	*838,854*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5H *HIGHMARK CHARTER SCHOOL*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,517*	*126*	*1,264*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*28,154*	*0*	*11,452*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*30,323*	*0*	*30,323*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*115*	*0*	*115*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*92,734*	*0*	*30,461*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*3,692*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*7,105*	*0*	*919*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*7,249*	*0*	*7,223*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*74,826*	*5,810*	*63,205*
GRADES 1-12	*VAR/3010*	*1,880,338*	*156,591*	*1,567,155*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(760)*	*0*	*(760)*
PROFESSIONAL STAFF	*VAR/3020*	*95,682*	*7,973*	*79,735*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*220,596*	*18,383*	*183,830*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*10,068*	*839*	*8,390*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*4,199*	*350*	*3,500*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*4,949*	*412*	*4,124*
CLASS SIZE REDUCTION K-8	*5201/3230*	*158,744*	*13,228*	*132,287*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*22,196*	*1,848*	*18,499*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*18,371*	*1,531*	*15,309*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,959*	*246*	*2,466*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*46,315*	*0*	*46,315*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,176,804*	*98,067*	*980,670*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*67,400*	*5,616*	*56,167*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*17,957*	*1,496*	*14,964*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*186,244*	*15,520*	*155,203*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5H *HIGHMARK CHARTER SCHOOL*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,647*	*134*	*1,380*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*7,190*	*0*	*7,190*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*2,320*	*0*	*2,320*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*354*	*0*	*354*
RECIPIENT TOTAL:		*4,171,547*	*328,359*	*3,425,943*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6H *PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,100*	*91*	*917*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*28,514*	*2,378*	*14,610*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*64,618*	*20,536*	*20,536*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*2,640*	*0*	*2,640*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*68,363*	*0*	*33,636*
Year *2015*				
FLOW THROUGH	*7524/4524*	*14,863*	*0*	*14,863*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SPECIAL MILK F10.556	*8073/4573*	*700*	*0*	*0*
SCHOOL LUNCHES F10.555	*8071/4571*	*12,700*	*1,849*	*9,047*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*46,000*	*6,387*	*31,630*
Year *2015*				
SPECIAL MILK F10.556	*8073/4573*	*0*	*0*	*0*
SCHOOL LUNCHES F10.555	*8071/4571*	*2,317*	*0*	*2,317*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*8,698*	*0*	*8,698*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,557*	*0*	*1,123*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*8,714*	*5,004*	*5,004*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*85,030*	*7,085*	*70,859*
GRADES 1-12	*VAR/3010*	*1,176,290*	*97,803*	*980,683*
PROFESSIONAL STAFF	*VAR/3020*	*63,816*	*5,103*	*53,609*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*120,013*	*10,001*	*100,011*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*3,126*	*260*	*2,605*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,931*	*245*	*2,443*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,620*	*301*	*3,017*
CLASS SIZE REDUCTION K-8	*5201/3230*	*126,130*	*10,503*	*105,123*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6H *PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*14,293*	*1,182*	*11,928*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*17,173*	*1,431*	*14,311*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*1,909*	*159*	*1,591*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*32,668*	*0*	*32,668*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*806,652*	*67,013*	*672,625*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*46,200*	*3,838*	*38,525*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*14,838*	*1,236*	*12,365*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*113,604*	*9,467*	*94,670*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,300*	*108*	*1,085*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*4,338*	*0*	*4,338*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,070*	*0*	*1,070*
RECIPIENT TOTAL:		*2,895,785*	*251,980*	*2,348,547*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7H *Pacific Heritage Academy*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*879*	*74*	*733*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*69,401*	*0*	*0*
FED PROGRAM IMP TO LEAS	*7801/4801*	*100,000*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*21,159*	*0*	*21,159*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*331*	*0*	*331*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*59,101*	*0*	*30,197*
Year *2015*				
FLOW THROUGH	*7524/4524*	*18,491*	*0*	*18,491*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*12,970*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*91,832*	*7,652*	*76,527*
GRADES 1-12	*VAR/3010*	*965,910*	*80,492*	*804,925*
PROFESSIONAL STAFF	*VAR/3020*	*45,122*	*3,760*	*37,602*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*108,212*	*9,017*	*90,177*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*2,628*	*219*	*2,190*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*5,068*	*422*	*4,223*
CLASS SIZE REDUCTION K-8	*5201/3230*	*102,475*	*8,539*	*85,396*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*11,971*	*997*	*9,977*
EARLY INTERVENTION	*5641/3641*	*22,500*	*1,875*	*18,750*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*19,540*	*1,628*	*16,283*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*1,601*	*133*	*1,334*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*25,456*	*0*	*25,456*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*687,924*	*57,327*	*573,270*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*39,400*	*3,283*	*32,833*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*16,924*	*1,410*	*14,103*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*88,650*	*7,387*	*73,875*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,073*	*89*	*894*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*3,480*	*0*	*3,480*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*931*	*0*	*931*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7H *Pacific Heritage Academy*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*826*	*0*	*826*
RECIPIENT TOTAL:		*2,526,114*	*184,493*	*1,945,846*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8H *VALLEY ARTS ACADEMY, INC*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*994*	*82*	*829*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*34,499*	*1,637*	*14,796*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*60,321*	*0*	*0*
FED PROGRAM IMP TO LEAS	*7801/4801*	*100,000*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*92,758*	*20,949*	*66,107*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*181*	*0*	*181*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*72,156*	*51,200*	*72,156*
Year *2015*				
FLOW THROUGH	*7524/4524*	*40,686*	*0*	*40,686*
REVENUE *29 F84.323A IDEA SPDG/UMTSS*				
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY	*7526/4526*	*6,500*	*0*	*1,500*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*21,500*	*2,025*	*14,044*
SCHOOL LUNCHES F10.555	*8071/4571*	*14,500*	*1,346*	*9,076*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*82,500*	*7,136*	*46,956*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*4,455*	*0*	*4,455*
SCHOOL LUNCHES F10.555	*8071/4571*	*3,090*	*0*	*3,090*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*16,739*	*0*	*16,739*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,547*	*431*	*1,547*
Year *2015*				
FLOW THROUGH	*7522/4522*	*1,567*	*0*	*1,567*
Year *2014*				
FLOW THROUGH	*7522/4522*	*1*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*11,788*	*0*	*8,952*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8H *VALLEY ARTS ACADEMY, INC*				
REVENUE *74 F84.367A IMPROVING TEACHER QUAL-STA*				
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*11,630*	*11,630*	*11,630*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*97,316*	*8,109*	*81,097*
GRADES 1-12	*VAR/3010*	*989,226*	*81,296*	*826,633*
PROFESSIONAL STAFF	*VAR/3020*	*58,031*	*4,836*	*48,360*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*129,986*	*10,832*	*108,322*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*9,310*	*775*	*7,759*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*4,199*	*350*	*3,500*
CLASS SIZE REDUCTION K-8	*5201/3230*	*112,270*	*9,356*	*93,559*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*12,699*	*1,048*	*10,603*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*20,469*	*1,706*	*17,058*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*1,644*	*137*	*1,370*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*29,203*	*0*	*29,203*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*621,576*	*45,874*	*529,828*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*35,600*	*2,627*	*30,345*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*16,253*	*1,244*	*13,766*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*119,132*	*9,927*	*99,277*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,205*	*99*	*1,006*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*4,555*	*0*	*4,555*
RECIPIENT TOTAL:		*2,842,345*	*274,841*	*2,222,435*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9H *Pioneer High School for the Performing Arts*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*912*	*76*	*760*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*38,064*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*48,503*	*0*	*0*
Year *2014*				
FLOW THROUGH	*7524/4524*	*6,663*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*2,548*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*3,332*	*0*	*3,332*
Year *2014*				
FORMULA FLOW THROUGH	*7860/4860*	*3,502*	*0*	*3,502*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	*VAR/3010*	*1,216,599*	*93,864*	*1,028,872*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(2,032)*	*0*	*(2,032)*
PUBLIC EDUCATION ONLINE DISTRIBUTION	*VAR/3010*	*109*	*0*	*109*
PROFESSIONAL STAFF	*VAR/3020*	*65,590*	*5,300*	*54,989*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*168,190*	*14,015*	*140,159*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*1,303*	*108*	*1,086*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*13,200*	*1,028*	*11,143*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*8,872*	*739*	*7,393*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*1,843*	*153*	*1,536*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*214*	*18*	*179*
CONCURRENT ENROLLMENT	*5333/3213*	*7,732*	*644*	*6,443*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*26,516*	*0*	*26,516*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*474,912*	*28,871*	*417,169*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*27,200*	*1,653*	*23,893*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*45,729*	*2,917*	*39,894*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,048*	*87*	*873*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*1,673*	*0*	*1,673*
RECIPIENT TOTAL:		*2,164,481*	*149,662*	*1,769,372*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1I *Utah International Charter School*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*436*	*36*	*363*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*8,743*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*36,321*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*38,078*	*0*	*16,280*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*154*	*0*	*154*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*25,462*	*0*	*15,830*
Year *2015*				
FLOW THROUGH	*7524/4524*	*10,573*	*0*	*10,573*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*4,200*	*0*	*0*
SCHOOL ASSP F10.555	*8075/4575*	*6,000*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*8,263*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*3,551*	*0*	*3,369*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	*VAR/3010*	*683,178*	*55,035*	*573,107*
PROFESSIONAL STAFF	*VAR/3020*	*45,348*	*3,779*	*37,790*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*91,336*	*7,611*	*76,113*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*686*	*57*	*572*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*1,231*	*102*	*1,026*
CLASS SIZE REDUCTION K-8	*5201/3230*	*14,851*	*1,199*	*12,452*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*7,515*	*626*	*6,264*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*14,865*	*1,238*	*12,388*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*0*	*0*	*0*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*19,221*	*0*	*19,221*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*335,232*	*26,065*	*283,101*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1I *Utah International Charter School*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*19,200*	*1,493*	*16,215*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*81,846*	*6,820*	*68,205*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*711*	*60*	*593*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*2,887*	*0*	*2,887*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*400*	*0*	*400*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*500*	*0*	*500*
RECIPIENT TOTAL:		*1,463,047*	*104,310*	*1,159,286*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2I *Generacion Floreciente*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*946*	*78*	*789*
CS START UP FUNDS	*5846/3866*	*31,093*	*0*	*31,093*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*71,996*	*32,425*	*32,425*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*41,907*	*3,381*	*41,907*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*73,256*	*0*	*36,278*
Year *2015*				
FLOW THROUGH	*7524/4524*	*40,695*	*0*	*40,695*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*2,530*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*16,117*	*0*	*12,087*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*151,353*	*12,612*	*126,128*
GRADES 1-12	*VAR/3010*	*1,107,554*	*92,296*	*922,962*
PROFESSIONAL STAFF	*VAR/3020*	*60,697*	*5,058*	*50,581*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*110,643*	*9,221*	*92,203*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*9,443*	*787*	*7,870*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,258*	*271*	*2,715*
CLASS SIZE REDUCTION K-8	*5201/3230*	*127,592*	*10,632*	*106,327*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*14,212*	*1,183*	*11,845*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*6,595*	*549*	*5,496*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*1,905*	*159*	*1,588*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*27,605*	*0*	*27,605*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*850,302*	*70,858*	*708,585*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*48,700*	*4,058*	*40,583*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*17,922*	*1,493*	*14,935*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*65,681*	*5,473*	*54,734*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,133*	*84*	*964*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*2,457*	*0*	*2,457*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2I *Generacion Floreciente*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,792*	*0*	*1,792*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*480*	*0*	*480*
RECIPIENT TOTAL:		*2,890,123*	*250,807*	*2,377,007*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3I *Leadership Learning Academy*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,290*	*107*	*1,075*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*31,219*	*2,141*	*16,527*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*57,571*	*0*	*18,344*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*26,391*	*0*	*26,391*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*151*	*0*	*151*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*76,878*	*0*	*30,867*
Year *2015*				
FLOW THROUGH	*7524/4524*	*7,618*	*0*	*7,618*
Year *2014*				
FLOW THROUGH	*7524/4524*	*1*	*0*	*0*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*14,000*	*1,665*	*9,943*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*44,236*	*5,497*	*31,772*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*2,911*	*0*	*2,911*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*9,708*	*0*	*9,708*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*2,641*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7522/4522*	*854*	*0*	*854*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*9,891*	*0*	*5,940*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*7,041*	*0*	*4,711*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*139,449*	*11,620*	*116,208*
GRADES 1-12	*VAR/3010*	*1,324,613*	*110,384*	*1,103,844*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3I *Leadership Learning Academy*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
PROFESSIONAL STAFF	*VAR/3020*	*55,037*	*3,744*	*47,548*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*128,017*	*10,668*	*106,681*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*9,276*	*773*	*7,730*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,548*	*295*	*2,957*
CLASS SIZE REDUCTION K-8	*5201/3230*	*145,081*	*11,999*	*121,082*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*16,331*	*1,354*	*13,622*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*14,086*	*1,174*	*11,739*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,215*	*184*	*1,846*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*38,891*	*0*	*38,891*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*974,268*	*81,189*	*811,890*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*55,800*	*4,650*	*46,500*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*16,821*	*1,401*	*14,018*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*115,189*	*9,442*	*96,305*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,422*	*118*	*1,185*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*3,991*	*0*	*3,991*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*2,478*	*0*	*2,478*
	RECIPIENT TOTAL:	*3,341,173*	*258,594*	*2,717,210*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4I *Salt Lake Charter School*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*853*	*71*	*711*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*64,212*	*0*	*0*
FED PROGRAM IMP TO LEAS	*7801/4801*	*100,000*	*0*	*0*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*498*	*0*	*498*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*57,041*	*0*	*0*
Year *2014*				
FLOW THROUGH	*7524/4524*	*32,710*	*0*	*0*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*996*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*16,801*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*100,335*	*8,362*	*83,613*
GRADES 1-12	*VAR/3010*	*1,169,240*	*88,260*	*992,721*
PROFESSIONAL STAFF	*VAR/3020*	*15,870*	*28*	*15,813*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*126,139*	*10,511*	*105,116*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*5,841*	*486*	*4,868*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*1,376*	*114*	*1,147*
CLASS SIZE REDUCTION K-8	*5201/3230*	*101,206*	*8,434*	*84,339*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*13,553*	*1,129*	*11,296*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*19,420*	*1,618*	*16,183*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*1,917*	*160*	*1,598*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*24,607*	*0*	*24,607*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*799,668*	*59,675*	*680,317*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*45,800*	*3,418*	*38,965*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*16,944*	*1,331*	*14,281*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*122,546*	*10,212*	*102,122*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,005*	*53*	*898*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*4,811*	*0*	*4,811*
TITLE I PARA EDUCATOR	*5685/3785*	*18,750*	*0*	*18,750*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4I *Salt Lake Charter School*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
TITLE I PARA EDUCATOR	*5685/3785*	*18,750*	*0*	*18,750*
RECIPIENT TOTAL:		*2,864,398*	*194,051*	*2,204,537*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5I *Voyage Academy*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,247*	*104*	*1,040*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*37,580*	*2,684*	*20,012*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*42,961*	*0*	*27,046*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*170*	*0*	*170*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*82,200*	*0*	*37,819*
REVENUE *45 F10.575 FY 14 FARM TO SCHOOL PROGRAM*				
Year *2015*				
ADMINISTATION	*8079/4579*	*0*	*0*	*416*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*16,500*	*2,314*	*11,652*
SCHOOL LUNCHES F10.555	*8071/4571*	*32,900*	*2,088*	*11,947*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*54,500*	*5,319*	*29,995*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*2,988*	*0*	*2,988*
SCHOOL LUNCHES F10.555	*8071/4571*	*3,504*	*0*	*3,504*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*11,070*	*0*	*11,070*
REVENUE *51 F10.579 EQUIPMENT GRANT*				
Year *2015*				
EQUIPMENT GRANT F10.579	*8079/4579*	*5,982*	*5,982*	*5,982*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*2,632*	*0*	*1,250*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*10,621*	*0*	*5,378*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*119,042*	*9,542*	*99,957*
GRADES 1-12	*VAR/3010*	*1,288,436*	*107,369*	*1,073,697*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5I *Voyage Academy*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
PROFESSIONAL STAFF	*VAR/3020*	*64,509*	*5,375*	*53,758*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*143,295*	*11,942*	*119,413*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*962*	*80*	*802*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,837*	*319*	*3,198*
CLASS SIZE REDUCTION K-8	*5201/3230*	*144,871*	*12,037*	*120,796*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*15,984*	*1,331*	*13,321*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*16,484*	*1,373*	*13,737*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,130*	*177*	*1,775*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*37,476*	*0*	*37,476*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*930,618*	*77,551*	*775,515*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*53,300*	*4,441*	*44,417*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*16,516*	*1,376*	*13,763*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*112,613*	*8,763*	*95,086*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,426*	*119*	*1,189*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*4,299*	*0*	*4,299*
RECIPIENT TOTAL:		*3,262,912*	*260,475*	*2,644,351*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6I *Wasatch Institute of Technology*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*46*	*0*	*46*
CS START UP FUNDS	*5846/3866*	*6,011*	*0*	*0*
REVENUE *08 F84.010A TITLE I*				
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*5,089*	*0*	*0*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2015*				
FLOW THROUGH	*7524/4524*	*4,143*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	*VAR/3010*	*55,038*	*0*	*55,038*
PROFESSIONAL STAFF	*VAR/3020*	*1,892*	*0*	*1,892*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*13,618*	*0*	*13,618*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*1,162*	*0*	*1,162*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*376*	*0*	*376*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*84*	*0*	*84*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*664*	*0*	*664*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*0*	*0*	*0*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*0*	*0*	*0*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*0*	*0*	*0*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*25,900*	*0*	*25,900*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*1,484*	*0*	*1,484*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*4,346*	*0*	*4,346*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*0*	*0*	*0*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*0*	*0*	*0*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*539*	*0*	*539*
RECIPIENT TOTAL:		*120,392*	*0*	*105,149*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7I *Weber State University Charter Academy*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*196*	*16*	*163*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*5,170*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*5,700*	*0*	*5,700*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*642*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*523*	*0*	*520*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*72,720*	*5,972*	*60,775*
PROFESSIONAL STAFF	*VAR/3020*	*7,272*	*606*	*6,060*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*8,511*	*710*	*7,093*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*579*	*49*	*483*
CLASS SIZE REDUCTION K-8	*5201/3230*	*11,783*	*970*	*9,842*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*933*	*77*	*780*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*6,805*	*567*	*5,671*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*0*	*0*	*0*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*19,221*	*0*	*19,221*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*62,856*	*4,406*	*54,043*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*3,600*	*252*	*3,095*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*1,010*	*84*	*842*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*5,991*	*500*	*4,993*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*496*	*41*	*413*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*205*	*0*	*205*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*300*	*0*	*300*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*400*	*0*	*400*
	RECIPIENT TOTAL:	*217,172*	*14,439*	*182,482*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8I *The Winter Sports School in Park City*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*317*	*26*	*264*
CS START UP FUNDS	*5846/3866*	*51,571*	*0*	*51,571*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*9,415*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*6,383*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*513*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*523*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	*VAR/3010*	*394,701*	*31,947*	*330,807*
PROFESSIONAL STAFF	*VAR/3020*	*31,160*	*2,596*	*25,967*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*25,533*	*2,127*	*21,278*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*2,179*	*181*	*1,816*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*4,114*	*334*	*3,445*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*6,595*	*549*	*5,496*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*597*	*49*	*498*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*19,085*	*0*	*19,085*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*185,076*	*14,799*	*155,477*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*10,600*	*847*	*8,905*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*26,245*	*2,187*	*21,871*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*607*	*0*	*0*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*1,030*	*0*	*1,030*
	RECIPIENT TOTAL:	*778,503*	*55,831*	*649,393*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9I *Utah Career Path High*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*453*	*37*	*378*
CS START UP FUNDS	*5846/3866*	*20,908*	*0*	*20,908*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*80,069*	*0*	*6,346*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*2,724*	*0*	*2,724*
Year *2014*				
FED FORMULA TO LEAS	*7801/4801*	*55*	*0*	*55*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*33,412*	*0*	*17,400*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*2,189*	*1,198*	*1,198*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*2,024*	*0*	*2,024*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	*VAR/3010*	*667,872*	*55,593*	*556,687*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(380)*	*0*	*(380)*
PROFESSIONAL STAFF	*VAR/3020*	*26,165*	*1,320*	*23,524*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*125,650*	*10,470*	*104,709*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*20,562*	*1,713*	*17,135*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*2,389*	*199*	*1,991*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*7,688*	*637*	*6,413*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*9,591*	*800*	*7,993*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*1,011*	*85*	*843*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*19,221*	*0*	*19,221*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*314,280*	*26,190*	*261,900*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*18,000*	*1,500*	*15,000*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*41,718*	*3,476*	*34,765*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*2,709*	*0*	*2,709*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*705*	*58*	*588*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*35,000*	*0*	*0*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*1,638*	*0*	*1,638*
RECIPIENT TOTAL:		*1,437,912*	*103,465*	*1,107,652*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1J *American International School of Utah*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*1,000*	*0*	*1,000*
UPASS	*5699/3799*	*2,257*	*188*	*1,881*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*16,321*	*2,271*	*17,531*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*20,450*	*0*	*0*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*198,321*	*0*	*110,288*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*6,500*	*0*	*0*
SCHOOL BREAKFAST F10.553	*8074/4574*	*15,000*	*1,799*	*12,083*
SCHOOL LUNCHES F10.555	*8071/4571*	*7,700*	*1,766*	*11,113*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*42,300*	*8,283*	*53,613*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*1,824*	*0*	*1,824*
SCHOOL LUNCHES F10.555	*8071/4571*	*2,522*	*0*	*2,522*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*12,451*	*0*	*12,451*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,963*	*0*	*1,200*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*22,284*	*0*	*6,300*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*86,731*	*7,227*	*72,276*
GRADES 1-12	*VAR/3010*	*3,722,180*	*307,636*	*3,106,907*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(6,316)*	*0*	*(6,316)*
PROFESSIONAL STAFF	*VAR/3020*	*226,897*	*18,450*	*189,996*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*312,921*	*26,076*	*260,768*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*21,790*	*1,815*	*18,159*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*9,629*	*802*	*8,024*
CLASS SIZE REDUCTION K-8	*5201/3230*	*190,016*	*15,243*	*159,529*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1J *American International School of Utah*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*40,690*	*3,341*	*34,007*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*6,595*	*549*	*5,496*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*5,659*	*471*	*4,716*
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	*5332/3212*	*142*	*12*	*119*
CONCURRENT ENROLLMENT	*5333/3213*	*1,245*	*103*	*1,038*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*76,241*	*0*	*76,241*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*2,098,692*	*174,891*	*1,748,910*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*120,200*	*10,016*	*100,167*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*36,536*	*3,044*	*30,447*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*211,582*	*17,632*	*176,319*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*2,199*	*184*	*1,833*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*7,103*	*0*	*7,103*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*2,400*	*0*	*2,400*
RECIPIENT TOTAL:		*7,526,284*	*601,988*	*6,231,828*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2J *Ascent Academies of Utah*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CTE SUICIDE PREVENTION HB 329/364	*5674/3774*	*790*	*0*	*0*
UPASS	*5699/3799*	*2,644*	*220*	*2,203*
CS START UP FUNDS	*5846/3866*	*194,176*	*0*	*167,101*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*73,473*	*9,833*	*51,529*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*53,702*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*103,354*	*0*	*89,650*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*276,028*	*0*	*18,104*
Year *2015*				
FLOW THROUGH	*7524/4524*	*114,143*	*0*	*81,540*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*2,800*	*1,190*	*2,615*
SCHOOL LUNCHES F10.555	*8071/4571*	*69,500*	*7,648*	*36,404*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*86,500*	*16,573*	*77,141*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*8,953*	*0*	*8,953*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*18,482*	*0*	*18,482*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*4,735*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*27,702*	*9,690*	*9,690*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*16,240*	*0*	*16,240*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*382,635*	*31,887*	*318,863*
GRADES 1-12	*VAR/3010*	*4,837,249*	*396,464*	*4,044,321*
PROFESSIONAL STAFF	*VAR/3020*	*330,142*	*26,876*	*276,389*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*514,916*	*42,909*	*429,097*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*26,366*	*2,197*	*21,972*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2J *Ascent Academies of Utah*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*10,570*	*880*	*8,809*
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*9,106*	*759*	*7,589*
CLASS SIZE REDUCTION K-8	*5201/3230*	*502,052*	*41,837*	*418,377*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*59,824*	*4,928*	*49,967*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*6,595*	*549*	*5,496*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*7,899*	*659*	*6,583*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*131,859*	*0*	*131,859*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*3,340,098*	*278,341*	*2,783,415*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*173,250*	*13,428*	*146,393*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*48,658*	*4,055*	*40,549*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*434,920*	*36,243*	*362,433*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*3,068*	*192*	*2,683*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*16,608*	*0*	*16,608*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*2,320*	*0*	*2,320*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,652*	*0*	*1,652*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*18,050*	*1,504*	*15,042*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*1,707*	*0*	*1,707*
Year *2013*				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*15,843*	*13,203*	*13,203*
RECIPIENT TOTAL:		*11,930,868*	*942,254*	*9,686,862*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 3J *Dixie Montessori Academy*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*996*	*83*	*830*
CS START UP FUNDS	*5846/3866*	*26,879*	*0*	*26,879*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*48,258*	*0*	*16,500*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*654*	*0*	*0*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*72,135*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*4,357*	*0*	*0*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*1,501*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*8,155*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*8,236*	*0*	*8,236*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*83,329*	*6,519*	*70,292*
GRADES 1-12	*VAR/3010*	*1,042,159*	*86,846*	*868,466*
PROFESSIONAL STAFF	*VAR/3020*	*22,276*	*1,856*	*18,563*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*104,685*	*8,723*	*87,238*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*8,934*	*744*	*7,445*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,692*	*307*	*3,077*
CLASS SIZE REDUCTION K-8	*5201/3230*	*107,849*	*8,714*	*90,420*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*12,433*	*1,035*	*10,362*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*6,595*	*549*	*5,496*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*1,703*	*142*	*1,419*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*31,951*	*0*	*31,951*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*735,066*	*61,255*	*612,555*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*42,100*	*3,508*	*35,083*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*12,570*	*1,047*	*10,475*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*71,951*	*5,933*	*60,085*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,168*	*97*	*973*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*2,764*	*0*	*2,764*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3J *Dixie Montessori Academy*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,190*	*0*	*1,190*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*903*	*0*	*903*
	RECIPIENT TOTAL:	*2,466,748*	*187,547*	*1,973,085*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4J *Kairos Academy*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*187*	*15*	*156*
CS START UP FUNDS	*5846/3866*	*37,214*	*0*	*37,214*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*26,156*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*16,965*	*0*	*16,845*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*6,521*	*0*	*0*
Year *2015*				
FLOW THROUGH	*7524/4524*	*211*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*1,993*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*1,238*	*0*	*1,238*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	*VAR/3010*	*237,466*	*19,373*	*198,720*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(898)*	*0*	*(898)*
PROFESSIONAL STAFF	*VAR/3020*	*23,747*	*1,979*	*19,790*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*51,066*	*4,255*	*42,555*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*4,358*	*363*	*3,632*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*217*	*18*	*181*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*2,907*	*243*	*2,423*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*6,595*	*549*	*5,496*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*0*	*0*	*0*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*19,085*	*0*	*19,085*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*111,744*	*9,312*	*93,120*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*6,400*	*533*	*5,333*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*10,429*	*869*	*8,691*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*468*	*0*	*0*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*409*	*0*	*409*
RECIPIENT TOTAL:		*566,737*	*37,698*	*455,873*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 5J *Mountain West Montessori Academy*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,117*	*93*	*931*
CS START UP FUNDS	*5846/3866*	*31,540*	*0*	*31,540*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*21,757*	*1,884*	*14,424*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*87,093*	*0*	*0*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*32,691*	*0*	*32,691*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*76,024*	*41,599*	*41,599*
Year *2015*				
FLOW THROUGH	*7524/4524*	*24,330*	*12,600*	*24,330*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*7,100*	*1,465*	*8,727*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*8,600*	*1,695*	*9,905*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*2,491*	*0*	*2,491*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*3,021*	*0*	*3,021*
REVENUE *51 F10.579 EQUIPMENT GRANT*				
Year *2015*				
EQUIPMENT GRANT F10.579	*8079/4579*	*6,837*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*5,427*	*0*	*3,297*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*949*	*0*	*949*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*88,431*	*7,370*	*73,693*
GRADES 1-12	*VAR/3010*	*1,273,224*	*106,102*	*1,061,020*
PROFESSIONAL STAFF	*VAR/3020*	*56,686*	*4,724*	*47,239*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*121,140*	*10,095*	*100,950*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*10,338*	*861*	*8,615*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,982*	*331*	*3,319*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5J *Mountain West Montessori Academy*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
CAREER AND TECH ED -- DISTRICT ADD-ON	*VAR/3155*	*4,608*	*384*	*3,841*
CLASS SIZE REDUCTION K-8	*5201/3230*	*125,544*	*10,281*	*104,981*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*15,242*	*1,269*	*12,703*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*6,595*	*549*	*5,496*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,061*	*172*	*1,718*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*35,773*	*0*	*35,773*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*862,524*	*71,877*	*718,770*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*49,400*	*4,116*	*41,167*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*12,952*	*1,079*	*10,793*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*119,082*	*9,923*	*99,235*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,275*	*103*	*1,070*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*4,361*	*0*	*4,361*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*928*	*0*	*928*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*826*	*0*	*826*
RECIPIENT TOTAL:		*3,106,208*	*288,761*	*2,512,286*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6J *Scholar Academy*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,104*	*92*	*920*
CS START UP FUNDS	*5846/3866*	*33,519*	*0*	*33,519*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*28,518*	*2,413*	*17,103*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*39,003*	*0*	*7,401*
Year *2015*				
FED FORMULA TO LEAS	*7801/4801*	*17,351*	*0*	*17,351*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*75,102*	*0*	*17,337*
Year *2015*				
FLOW THROUGH	*7524/4524*	*14,148*	*0*	*14,148*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*8,100*	*1,126*	*6,672*
SCHOOL LUNCHES F10.555	*8071/4571*	*12,100*	*1,877*	*10,786*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*46,500*	*5,774*	*32,730*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*1,939*	*0*	*1,939*
SCHOOL LUNCHES F10.555	*8071/4571*	*2,517*	*0*	*2,517*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*8,643*	*0*	*8,643*
REVENUE *51 F10.579 EQUIPMENT GRANT*				
Year *2015*				
EQUIPMENT GRANT F10.579	*8079/4579*	*6,836*	*0*	*0*
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH	*7522/4522*	*3,042*	*0*	*0*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*9,555*	*0*	*1,425*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*124,144*	*10,345*	*103,453*
GRADES 1-12	*VAR/3010*	*1,257,826*	*104,819*	*1,048,189*
PROFESSIONAL STAFF	*VAR/3020*	*51,549*	*4,295*	*42,958*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6J *Scholar Academy*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*120,573*	*10,047*	*100,478*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*10,290*	*857*	*8,575*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,258*	*271*	*2,715*
CLASS SIZE REDUCTION K-8	*5201/3230*	*139,140*	*11,595*	*115,950*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*15,443*	*1,286*	*12,870*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*6,595*	*549*	*5,496*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,091*	*175*	*1,743*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*35,103*	*0*	*35,103*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*916,650*	*76,387*	*763,875*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*52,500*	*4,375*	*43,750*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*16,175*	*1,348*	*13,480*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*110,266*	*9,189*	*91,889*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,281*	*104*	*1,072*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*4,207*	*0*	*4,207*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,160*	*0*	*1,160*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*590*	*0*	*590*
RECIPIENT TOTAL:		*3,179,077*	*247,113*	*2,571,927*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 7J *GREENWOOD CHARTER SCHOOL*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*977*	*75*	*826*
CS START UP FUNDS	*5846/3866*	*87,825*	*0*	*87,825*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*22,423*	*2,389*	*13,296*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*71,182*	*0*	*44,136*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*8,800*	*2,862*	*12,861*
SCHOOL LUNCHES F10.555	*8071/4571*	*5,900*	*1,858*	*9,327*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*30,400*	*9,775*	*47,907*
Year *2015*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*1,078*	*0*	*1,078*
SCHOOL LUNCHES F10.555	*8071/4571*	*1,014*	*0*	*1,014*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*4,339*	*0*	*4,339*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*9,980*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*120,743*	*10,062*	*100,620*
GRADES 1-12	*VAR/3010*	*929,455*	*71,657*	*786,141*
PROFESSIONAL STAFF	*VAR/3020*	*40,111*	*1,521*	*37,068*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*127,949*	*10,662*	*106,624*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*10,919*	*910*	*9,100*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,258*	*271*	*2,715*
CLASS SIZE REDUCTION K-8	*5201/3230*	*111,598*	*8,757*	*94,083*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*12,192*	*940*	*10,311*
EARLY INTERVENTION	*5641/3641*	*75,972*	*6,331*	*63,310*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*6,595*	*549*	*5,496*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*0*	*0*	*0*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*31,890*	*0*	*31,890*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*707,130*	*54,146*	*598,837*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*40,500*	*3,101*	*34,297*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*8,612*	*658*	*7,295*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*107,398*	*8,950*	*89,499*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7J *GREENWOOD CHARTER SCHOOL*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,197*	*94*	*1,010*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*4,095*	*0*	*4,095*
Year *2015*				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*16,258*	*13,548*	*13,548*
RECIPIENT TOTAL:		*2,602,049*	*209,305*	*2,220,431*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 8J *TERRA ACADEMY*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,491*	*125*	*1,243*
CS START UP FUNDS	*5846/3866*	*107,122*	*0*	*107,122*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*31,432*	*2,335*	*13,115*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*97,427*	*0*	*12,991*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*8,800*	*528*	*2,374*
SCHOOL LUNCHES F10.555	*8071/4571*	*12,500*	*1,816*	*10,201*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*32,000*	*4,699*	*21,303*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*10,578*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*85,030*	*7,086*	*70,859*
GRADES 1-12	*VAR/3010*	*1,857,983*	*153,149*	*1,551,684*
PROFESSIONAL STAFF	*VAR/3020*	*141,686*	*11,807*	*118,072*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*184,405*	*15,367*	*153,671*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*13,389*	*1,115*	*11,158*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,982*	*331*	*3,319*
CLASS SIZE REDUCTION K-8	*5201/3230*	*123,722*	*10,310*	*103,102*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*21,542*	*1,794*	*17,953*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*6,595*	*549*	*5,496*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,940*	*0*	*0*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*39,103*	*0*	*39,103*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*1,122,678*	*92,829*	*937,020*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*64,300*	*5,316*	*53,667*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*14,467*	*1,205*	*12,056*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*149,402*	*12,450*	*124,502*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,659*	*139*	*1,383*
MATCHING FUND FOR SCHOOL NURSES	*5368/3468*	*3,395*	*283*	*2,830*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*5,763*	*0*	*5,763*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,652*	*0*	*1,652*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8J *TERRA ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2015*				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	*5882/3882*	*14,836*	*12,363*	*12,363*
RECIPIENT TOTAL:		*4,162,138*	*335,785*	*3,395,885*

UTAH STATE OFFICE OF EDUCATION **Report Date:** *4/22/2016*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9J *MYOPTIONS*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,292*	*107*	*1,077*
CS START UP FUNDS	*5846/3866*	*119,486*	*0*	*119,486*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*75,701*	*0*	*3,225*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*4,492*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*57,820*	*4,818*	*48,183*
GRADES 1-12	*VAR/3010*	*1,560,038*	*127,524*	*1,304,989*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(136)*	*0*	*(136)*
PROFESSIONAL STAFF	*VAR/3020*	*103,808*	*8,650*	*86,507*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*156,035*	*13,003*	*130,029*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*10,290*	*857*	*8,575*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,113*	*259*	*2,594*
CLASS SIZE REDUCTION K-8	*5201/3230*	*123,722*	*10,310*	*103,102*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*17,891*	*1,490*	*14,910*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*6,595*	*549*	*5,496*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,448*	*0*	*0*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*30,052*	*0*	*30,052*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*962,046*	*80,170*	*801,705*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*55,100*	*4,591*	*45,917*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*12,084*	*1,007*	*10,070*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*69,053*	*4,277*	*60,498*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,480*	*123*	*1,233*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*2,711*	*0*	*2,711*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*1,000*	*0*	*1,000*
	RECIPIENT TOTAL:	*3,378,380*	*257,924*	*2,783,106*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1K *VANGUARD ACADEMY INC*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*754*	*63*	*629*
CS START UP FUNDS	*5846/3866*	*76,468*	*0*	*76,468*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*5,000*	*1,927*	*1,927*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*49,077*	*0*	*0*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL LUNCHES F10.555	*8071/4571*	*25,000*	*1,242*	*1,242*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*55,000*	*7,663*	*7,663*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*8,306*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	*VAR/3010*	*1,006,260*	*83,855*	*838,550*
PROFESSIONAL STAFF	*VAR/3020*	*54,994*	*4,150*	*46,693*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*72,344*	*6,028*	*60,287*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*6,174*	*514*	*5,145*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*1,882*	*156*	*1,569*
CLASS SIZE REDUCTION K-8	*5201/3230*	*48,497*	*4,041*	*40,414*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*10,765*	*892*	*8,980*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*6,595*	*5,496*	*5,496*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*1,523*	*1,269*	*1,269*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*19,221*	*0*	*19,221*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*527,292*	*43,941*	*439,410*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*30,200*	*2,516*	*25,167*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*78,717*	*5,068*	*68,580*
USFR TEACHER SALARY SUPPLEMENT	*5807/3807*	*3,928*	*0*	*3,928*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*998*	*83*	*832*
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	*5881/3881*	*48,085*	*0*	*0*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*2,969*	*0*	*2,969*
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*708*	*0*	*708*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1K *VANGUARD ACADEMY INC*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*708*	*0*	*708*
RECIPIENT TOTAL:		*2,143,016*	*169,093*	*1,659,030*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT 2K *UTAH MILITARY ACADEMY*

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*810*	*67*	*675*
CS START UP FUNDS	*5846/3866*	*198,885*	*0*	*173,885*
REVENUE *02 STATE LIQUOR CONTROL TAX*				
Year *2016*				
10% LIQUOR TAX	*8070/3770*	*27,470*	*1,500*	*13,000*
REVENUE *08 F84.010A TITLE I*				
Year *2016*				
FED FORMULA TO LEAS	*7801/4801*	*68,832*	*0*	*11,000*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*56,567*	*0*	*20,627*
Year *2015*				
FLOW THROUGH	*7524/4524*	*19,617*	*0*	*19,617*
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SCHOOL BREAKFAST F10.553	*8074/4574*	*950*	*379*	*836*
SCHOOL LUNCHES F10.555	*8071/4571*	*30,000*	*1,167*	*7,643*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*19,000*	*3,710*	*22,127*
SCHOOL ASSP F10.555	*8075/4575*	*1,800*	*0*	*300*
Year *2015*				
SCHOOL LUNCHES F10.555	*8071/4571*	*2,258*	*0*	*2,258*
SCHOOL FREE/REDUCED LUNCHES F10.555	*8072/4572*	*4,308*	*0*	*4,308*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*6,290*	*0*	*0*
Year *2015*				
FORMULA FLOW THROUGH	*7860/4860*	*3,399*	*0*	*3,399*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	*VAR/3010*	*1,565,325*	*116,708*	*1,331,910*
PUBLIC EDUCATION ONLINE OFFSET	*VAR/3010*	*(190)*	*0*	*(190)*
PROFESSIONAL STAFF	*VAR/3020*	*88,050*	*7,337*	*73,375*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*160,574*	*13,381*	*133,812*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*7,845*	*653*	*6,538*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,113*	*259*	*2,594*
CLASS SIZE REDUCTION K-8	*5201/3230*	*46,439*	*3,870*	*38,700*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*16,281*	*1,356*	*13,569*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*6,595*	*549*	*5,496*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2K *UTAH MILITARY ACADEMY*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,369*	*197*	*1,974*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*21,122*	*0*	*21,122*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*796,176*	*54,500*	*687,175*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*45,600*	*3,121*	*39,357*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*94,530*	*7,877*	*78,775*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*968*	*75*	*817*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*3,650*	*0*	*3,650*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR	*1278/3120*	*108*	*0*	*108*
RECIPIENT TOTAL:		*3,301,000*	*216,895*	*2,720,340*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3K *ROOTS CHARTER HIGH SCHOOL*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*443*	*24*	*394*
CS START UP FUNDS	*5846/3866*	*45,242*	*0*	*45,242*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*30,870*	*0*	*14,666*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*3,411*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12	*VAR/3010*	*586,243*	*33,679*	*518,884*
PROFESSIONAL STAFF	*VAR/3020*	*31,960*	*1,479*	*29,003*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*72,344*	*6,028*	*60,287*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*6,174*	*514*	*5,145*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*1,882*	*156*	*1,569*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*6,352*	*381*	*5,590*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*6,595*	*549*	*5,496*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*887*	*739*	*739*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*19,221*	*0*	*19,221*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*275,868*	*12,908*	*250,053*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*15,800*	*739*	*14,321*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*36,503*	*622*	*35,258*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*719*	*48*	*622*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*1,433*	*0*	*1,433*
	RECIPIENT TOTAL:	*1,144,206*	*58,055*	*1,009,806*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4K *ATHENIAN EACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
UPASS	*5699/3799*	*1,338*	*111*	*1,115*
CS START UP FUNDS	*5846/3866*	*107,122*	*0*	*107,122*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
FLOW THROUGH	*7524/4524*	*90,091*	*15,333*	*15,333*
REVENUE *74 Fed*				
Year *2016*				
FORMULA FLOW THROUGH	*7860/4860*	*10,628*	*0*	*0*
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
KINDERGARTEN	*VAR/3010*	*96,934*	*7,936*	*81,061*
GRADES 1-12	*VAR/3010*	*1,543,062*	*119,589*	*1,303,883*
PROFESSIONAL STAFF	*VAR/3020*	*89,918*	*6,805*	*76,307*
SPEC EDUC -REG- ADD-ON WPUS	*1205/3105*	*184,405*	*15,367*	*153,671*
SPEC EDUC -REG- SELF-CONTAINED	*1210/3110*	*13,389*	*1,115*	*11,158*
SPEC EDUC -- EXTENDED YEAR PROGRAM	*1220/3120*	*2,259*	*189*	*1,883*
SPEC ED -- STATE PROGRAMS IMPACT AID	*1225/3125*	*3,982*	*331*	*3,319*
CLASS SIZE REDUCTION K-8	*5201/3230*	*133,641*	*11,136*	*111,368*
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	*5310/3410*	*18,445*	*1,530*	*15,384*
ENHANCEMENT FOR AT-RISK STUDENTS	*5336/3336*	*6,595*	*549*	*5,496*
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	*5331/3211*	*2,482*	*207*	*2,069*
SCHOOL LAND TRUST PROGRAM	*5420/3520*	*39,103*	*0*	*39,103*
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*685,409*	*30,362*	*624,685*
CHARTER SCHOOL ADMINISTRATIVE COSTS	*5625/3725*	*57,200*	*4,302*	*48,595*
K-3 READING IMPROVEMENT PROGRAM	*5805/3805*	*12,678*	*1,056*	*10,565*
EDUCATOR SALARY ADJUSTMENTS	*5876/3876*	*109,509*	*8,630*	*92,248*
LIBRARY BOOKS & ELECTRONIC RESOURCES	*5810/3810*	*1,521*	*126*	*1,268*
TEACHER SUPPLIES AND MATERIALS	*5868/3868*	*4,299*	*0*	*4,299*
Year *2015*				
CHARTER SCHOOL LOCAL REPLACEMENT	*5619/3719*	*313,303*	*26,108*	*261,086*
RECIPIENT TOTAL:		*3,527,313*	*250,782*	*2,971,018*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5K *WASATCH WALDORF CHARTER SCHOOL*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CS START UP FUNDS	*5846/3866*	*100,000*	*0*	*75,000*
RECIPIENT NON REVENUE "99" TOTAL:		*100,000*	*0*	*75,000*
RECIPIENT REVENUE "99" TOTAL:		*0*	*0*	*0*
RECIPIENT TOTAL:		*100,000*	*0*	*75,000*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6K *FRANKLIN DISCOVERY ACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CS START UP FUNDS	*5846/3866*	*100,000*	*0*	*75,000*
RECIPIENT NON REVENUE "99" TOTAL:		*100,000*	*0*	*75,000*
RECIPIENT REVENUE "99" TOTAL:		*0*	*0*	*0*
RECIPIENT TOTAL:		*100,000*	*0*	*75,000*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7K *WALLACE STEGNER ACADEMY*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CS START UP FUNDS	*5846/3866*	*103,037*	*0*	*77,279*
RECIPIENT NON REVENUE "99" TOTAL:		*103,037*	*0*	*77,279*
RECIPIENT REVENUE "99" TOTAL:		*0*	*0*	*0*
RECIPIENT TOTAL:		*103,037*	*0*	*77,279*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8K *AMERICAN ACADEMY OF INNOVATION*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CS START UP FUNDS	*5846/3866*	*100,000*	*0*	*75,000*
RECIPIENT NON REVENUE "99" TOTAL:		*100,000*	*0*	*75,000*
RECIPIENT REVENUE "99" TOTAL:		*0*	*0*	*0*
RECIPIENT TOTAL:		*100,000*	*0*	*75,000*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9K *ST GEORGE ACADEMY*				
REVENUE *A5 STATECARRYOVER*				
Year *2015*				
CHARTER SCHOOL BOARD	*5641/3641*	*100,000*	*0*	*75,000*
RECIPIENT NON REVENUE "99" TOTAL:		*100,000*	*0*	*75,000*
RECIPIENT REVENUE "99" TOTAL:		*0*	*0*	*0*
RECIPIENT TOTAL:		*100,000*	*0*	*75,000*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1L *ATHLOS ACADEMIES*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
CS START UP FUNDS	*5846/3866*	*43,220*	*0*	*31,025*
REVENUE *A5 STATECARRYOVER*				
Year *2015*				
CHARTER SCHOOL BOARD	*5641/3641*	*80,880*	*0*	*62,050*
RECIPIENT NON REVENUE "99" TOTAL:		*124,100*	*0*	*93,075*
RECIPIENT REVENUE "99" TOTAL:		*0*	*0*	*0*
RECIPIENT TOTAL:		*124,100*	*0*	*93,075*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 *UNALLOCATED*				
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
FDCH SPONSER ADMIN FUNDS		30,000	0	0
SCHOOL LUNCHES F10.555		40,000	0	426
SCHOOL FREE/REDUCED LUNCHES F10.555		62,000	0	3,200
SCHOOL ASSP F10.555		10,000	0	0
CACFP MEAL SERVICE F10.558		31,225,835	2,343,891	13,176,292
CACFP AUDIT FUNDS - CENTERS F10.558		5,000	0	0
SUMMER FOOD MEAL SERVICE F10.559		15,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		0	0	0
Year *2015*				
CHILD & ADULT CARE FOOD PRGMS		0	0	0
SPECIAL MILK F10.556		14,777	0	14,777
FDCH SPONSER ADMIN FUNDS		0	0	(19,950)
SCHOOL BREAKFAST F10.553		25,373	0	25,373
SCHOOL LUNCHES F10.555		4,801	0	4,801
SCHOOL FREE/REDUCED LUNCHES F10.555		36,051	0	36,051
SCHOOL ASSP F10.555		4,446	0	4,446
CACFP MEAL SERVICE F10.558		6,312,125	0	6,323,862
CACFP AUDIT FUNDS - CENTERS F10.558		0	0	0
SUMMER FOOD MEAL SERVICE F10.559		318,662	(19,420)	224,846
SUMMER FOOD SPONSOR ADMIN F10.559		32,005	(1,717)	23,234
REVENUE *47 F10.558 CACFP*				
Year *2016*				
CHILD & ADULT CARE FOOD PRGMS		2,500,000	0	145,392
FDCH SPONSER ADMIN FUNDS		2,000,000	145,533	738,157
Year *2015*				
CHILD & ADULT CARE FOOD PRGMS		459,958	0	459,958
FDCH SPONSER ADMIN FUNDS		0	0	19,950
REVENUE *48 F10.582 FRESH FRUIT PROGRAM*				
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE *49 FEERAL CASH IN LIEU OF COMM6*				
Year *2016*				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
CHILD & ADULT CARE FOOD PRGMS		350,000	73,889	407,377
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
CHILD & ADULT CARE FOOD PRGMS		190,980	0	190,980
CACFP MEAL SERVICE F10.558		4,120	0	(7,617)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 *UNALLOCATED*				
REVENUE *FC CNP AUDIT CLAIMS*				
Year *2015*				
PRIOR YEAR AUDIT ADJUSTMENTS		*0*	*0*	*(7,586)*
Year *2014*				
CACFP MEAL SERVICE F10.558		*327*	*0*	*327*
PRIOR YEAR AUDIT ADJUSTMENTS		*0*	*0*	*(76,824)*
Year *2013*				
PRIOR YEAR AUDIT ADJUSTMENTS		*0*	*0*	*(5,531)*
RECIPIENT NON REVENUE "99" TOTAL:		*43,641,460*	*2,542,176*	*21,681,942*
RECIPIENT REVENUE "99" TOTAL:		*0*	*0*	*0*
RECIPIENT TOTAL:		*43,641,460*	*2,542,176*	*21,681,942*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 *CARBON CO SCHOOL DISTRICT*				
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2015*				
SUMMER FOOD MEAL SERVICE F10.559		*0*	*0*	*7,181*
SUMMER FOOD SPONSOR ADMIN F10.559		*0*	*0*	*742*
RECIPIENT NON REVENUE "99" TOTAL:		*0*	*0*	*7,923*
RECIPIENT REVENUE "99" TOTAL:		*0*	*0*	*0*
RECIPIENT TOTAL:		*0*	*0*	*7,923*

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 *UNALLOCATED*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
PROFESSIONAL DEVELOPMENT		18,000	13,000	13,000
HB 2 CORE ACADEMY		94,800	0	0
TITLE III ADMIN		0	0	0
MATH TEACHER TRAINING		0	0	0
SSFP DATA AND STATISTICS		0	0	0
SPECIAL ED STATE LEVEL ACTIVITY		47,400	0	0
FLOW THRU		79,384	0	0
CTE ONLINE ASSESSMENTS		8,410	0	0
GENERAL FINANCIAL LITERACY		50,000	0	0
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		24,490	0	6,241
AUTISM AWARENESS RESTRICTED ACCOUNT		0	0	0
STRENGTHENING COLLEGE AND CAREER READINESS		385,000	0	0
SPORTS HALL OF FAME		0	0	0
T&L SPECIAL PROJECTS		0	0	0
RFP - ARTS		0	0	0
OUTREACH - ARTS		0	0	0
SUBSIDY - ARTS		0	0	0
RFP - SCIENCE		0	0	0
OUTREACH - SCIENCE		0	0	0
ENHANCEMENTS - SCIENCE		0	0	0
NEW FACILITY SCIENCE		0	0	0
REVENUE *03 STATE DRIVER TRAINING TAX14*				
Year *2015*				
DRIVERS EDUCATION		20,000	0	0
REVENUE *04 FEDERAL MINERAL LEASE*				
Year *2016*				
CURRICULUM ADMINISTRATION		0	0	0
REVENUE *06 F84.366b MATH SCIENCE PHP*				
Year *2016*				
CURRICULUM ADMINISTRATION		0	0	0
Year *2015*				
CURRICULUM ADMINISTRATION		0	0	(100)
Year *2014*				
CURRICULUM ADMINISTRATION		23,644	0	23,644
REVENUE *09 SEE USOE*				
Year *2016*				
CURRICULUM ADMINISTRATION		28,000	0	0
REVENUE *13 F84.013A T-I NEGLECTED & DELIQU*				
Year *2015*				
CTE-NCLB ADMINISTRATION		0	0	0
CTE-NCLB-FORMULA		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 *UNALLOCATED*				
REVENUE *13 F84.013A T-I NEGLECTED & DELIQU*				
Year *2015*				
FED FORMULA TO LEAS		*1,138*	*0*	*0*
REVENUE *18 Univ of Florida CEEDAR CENTER*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY		*102,000*	*211*	*211*
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY		*6,521,462*	*0*	*0*
FLOW THROUGH		*0*	*0*	*0*
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY		*77,352*	*0*	*0*
FLOW THROUGH		*0*	*0*	*0*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY		*0*	*0*	*0*
REVENUE *20 T205 F84.048A VOED BASIC GT*				
Year *2015*				
CTE VOED BASIC PERKINS		*23,823*	*0*	*13,967*
REVENUE *21 F84.048A VOED BASIC GT*				
Year *2016*				
CTE LEADERSHIP		*395,861*	*8,258*	*118,764*
CTE FORMULA ALLOCATION		*4,090,340*	*0*	*1,241,624*
CTE FORMULA RESERVE		*200,000*	*0*	*29,538*
Year *2015*				
CTE LEADERSHIP		*267,457*	*28,365*	*266,512*
CTE FORMULA ALLOCATION		*1,832,053*	*0*	*1,822,985*
CTE FORMULA RESERVE		*195,326*	*0*	*195,326*
Year *2014*				
CTE LEADERSHIP		*26,740*	*0*	*26,740*
CTE FORMULA ALLOCATION		*4,560*	*0*	*4,560*
CTE FORMULA RESERVE		*0*	*0*	*0*
REVENUE *29 F84.323A IDEA SPDG/UMTSS*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY		*215,942*	*0*	*0*
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY		*0*	*0*	*0*
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY		*51,561*	*0*	*0*
REVENUE *33 F84.002A ADULT EDUCATION ACT*				
Year *2016*				
STATE LEADERSHIP		*0*	*0*	*0*
ABE		*0*	*10,100*	*10,100*

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 *UNALLOCATED*				
REVENUE *33 F84.002A ADULT EDUCATION ACT*				
Year *2016*				
EL/CIVICS		0	0	0
State Leadership		6,000	0	0
Adult Basic Ed		583,181	2,982	296,224
EL/CIVICS		157,377	0	80,347
Year *2015*				
STATE LEADERSHIP		0	0	0
ABE		0	0	0
EL/CIVICS		0	0	0
State Leadership		26,186	0	675
Adult Basic Ed		5,250	0	5,250
EL/CIVICS		3,796	0	3,796
Year *2014*				
ABE		0	0	0
EL/CIVICS		0	0	0
Adult Basic Ed		0	0	0
EL/CIVICS		0	0	0
REVENUE *39 F10.568 CAP TEFAP*				
Year *2016*				
SUPPORT		253,332	0	0
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2016*				
SPECIAL MILK F10.556		31,390	763	11,138
SCHOOL BREAKFAST F10.553		400,000	34,445	299,629
SCHOOL LUNCHES F10.555		369,000	6,844	36,570
SCHOOL FREE/REDUCED LUNCHES F10.555		618,000	51,611	459,723
SCHOOL ASSP F10.555		74,000	7,929	61,690
CACFP MEAL SERVICE F10.558		25,000	0	0
CACFP AUDIT FUNDS - CENTERS F10.558		18,000	0	0
SUMMER FOOD MEAL SERVICE F10.559		220,500	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		8,600	0	0
SUMMER FOOD HEALTH INSPECTION F10.559		17,000	0	0
Year *2015*				
CHILD & ADULT CARE FOOD PRGMS		0	0	0
SPECIAL MILK F10.556		3,829	0	3,829
SCHOOL BREAKFAST F10.553		136,754	0	136,754
SCHOOL LUNCHES F10.555		12,565	0	12,565
SCHOOL FREE/REDUCED LUNCHES F10.555		207,975	0	207,975
SCHOOL ASSP F10.555		29,742	0	29,742
CACFP AUDIT FUNDS - CENTERS F10.558		0	0	0
SUMMER FOOD MEAL SERVICE F10.559		8,844	0	8,844
SUMMER FOOD SPONSOR ADMIN F10.559		899	0	899

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 *UNALLOCATED*				
REVENUE *46 FVAR CNP CONSOLIDATED BLOCK*				
Year *2015*				
SUMMER FOOD HEALTH INSPECTION F10.559		6,300	0	6,300
REVENUE *47 F10.558 CACFP*				
Year *2016*				
FDCH SPONSER ADMIN FUNDS		0	0	0
Year *2015*				
CHILD & ADULT CARE FOOD PRGMS		0	0	0
REVENUE *49 FEERAL CASH IN LIEU OF COMM6*				
Year *2016*				
CHILD & ADULT CARE FOOD PRGMS		836,102	0	0
Year *2015*				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2016*				
FLOW THROUGH		0	0	0
Year *2015*				
FLOW THROUGH		0	0	0
REVENUE *60 84.287c AFT SCHOOL LEARNING CENTER*				
Year *2016*				
FED FORMULA TO LEAS		0	0	0
Year *2015*				
FED FORMULA TO LEAS		0	0	0
Year *2014*				
FED AFTERSCHOOL,21ST CENT		0	0	0
FED FORMULA TO LEAS		0	0	0
REVENUE *62 FEDERAL VOC REHAB TITLE 1 SECT*				
Year *2015*				
USILC		0	0	0
REVENUE *65 FED EDUCATION PROMISE GRANT*				
Year *2014*				
ASPIRE		6,130,000	246,964	1,685,189
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED AFTERSCHOOL,21ST CENT		0	0	0
REVENUE *74 F84.367A IMPROVING TEACHER QUAL-STA*				
Year *2015*				
TITLE IIA STATE ACTIVITIES		0	0	0
Year *2014*				
TITLE IIA STATE ACTIVITIES		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 *UNALLOCATED*				
REVENUE *76 F84.369a STATE ASSESSMENTS*				
Year *2016*				
ASSESSMENT ADMINSTRATION		0	0	6,925
Year *2015*				
ASSESSMENT ADMINSTRATION		0	0	0
REVENUE *80 COLLECTIONS6*				
Year *2016*				
CTE YIC ADMIN		0	0	0
Year *2015*				
PLANNING AND PROJECT SERVICES		0	0	0
CTE YIC ADMIN		0	0	0
Year *2014*				
TITLE IIA STATE ACTIVITIES		0	0	0
PLANNING AND PROJECT SERVICES		0	0	0
REVENUE *82 PRIVATE GRANTS6*				
Year *2016*				
Prevention Dimension		15,000	0	15,000
REVENUE *92 REHABILITATION NON MATCH STATE*				
Year *2016*				
USILC		0	0	0
REVENUE *94 Fed*				
Year *2016*				
SSFP DATA AND STATISTICS		0	0	0
REVENUE *97 STATE APP GENERAL FUND*				
Year *2016*				
AUTISM AWARENESS RESTRICTED ACCOUNT		0	0	10,000
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
CAREER AND TECH ED		1,931	0	0
GANG PREVENTION		23,000	20,000	23,000
AT-RISK		193,227	0	0
AT-RISK		209,745	0	14,000
ADULT EDUCATION		205,218	0	0
CONCURRENT ENROLLMENT		4,221,994	0	4,221,994
CRITICAL LANGUAGES PROGRAM		0	0	0
CLDI ADMIN		0	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		0	0	0
BEVERLEY TAYLOR SORENSON ARTS		20,000	0	0
Year *2015*				
SPEC EDUC --STIPENDS EXTENDED YEAR		0	0	0
AT-RISK -- GANG PREVENTION		20,000	0	0
AT-RISK		50,000	0	43,649

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 *UNALLOCATED*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2015*				
ADULT EDUCATION		6,000	0	6,000
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		0	0	0
Year *2009*				
CAREER AND TECH ED		0	0	0
REVENUE *A4 STATECARRYOVER*				
Year *2014*				
HB 2 CORE ACADEMY		0	0	0
REVENUE *A5 STATECARRYOVER*				
Year *2015*				
HB 2 CORE ACADEMY		174,800	9,600	9,600
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		7,905	0	7,905
REVENUE *M6 MINIMUMSCHC16*				
Year *2016*				
CTE GANG PREVENTION		0	0	0
REVENUE *SA SUBSTANCE ABUSE-FEE ON FINES*				
Year *2016*				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
Safe and Drug Free State Act		38,127	0	0
Year *2015*				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
Safe and Drug Free State Act		17,177	0	17,177
Year *2014*				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
Safe and Drug Free State Act		5,261	0	5,261
RECIPIENT NON REVENUE "99" TOTAL:		25,232,636	421,071	7,192,119
RECIPIENT REVENUE "99" TOTAL:		4,951,115	20,000	4,308,643
RECIPIENT TOTAL:		30,183,751	441,071	11,500,762

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 *MISC/OTHER*				
REVENUE *01 STATE APPROPRIATION 06*				
Year *2016*				
PROFESSIONAL DEVELOPMENT		258,200	18,000	55,481
HB 2 CORE ACADEMY		155,200	0	104,800
MATH TEACHER TRAINING		500,000	0	43,266
SSFP DATA AND STATISTICS		34,720	0	0
SPORTS HALL OF FAME		50,000	0	50,000
RFP - ARTS		250,000	0	139,047
OUTREACH - ARTS		3,871,000	121,586	2,107,252
SUBSIDY - ARTS		54,000	0	33,396
RFP - SCIENCE		225,000	0	0
OUTREACH - SCIENCE		3,697,900	71,806	2,928,157
ENHANCEMENTS - SCIENCE		417,100	0	260,688
NEW FACILITY SCIENCE		50,000	25,000	37,500
Year *2015*				
RFP - ARTS		0	0	0
REVENUE *04 FEDERAL MINERAL LEASE*				
Year *2016*				
CURRICULUM ADMINISTRATION		82,000	82,000	82,000
REVENUE *06 F84.366b MATH SCIENCE PHP*				
Year *2016*				
CURRICULUM ADMINISTRATION		306,005	0	0
Year *2015*				
CURRICULUM ADMINISTRATION		61,961	0	60,502
REVENUE *09 SEE USOE*				
Year *2016*				
CURRICULUM ADMINISTRATION		22,000	0	0
REVENUE *13 F84.013A T-I NEGLECTED & DELIQU*				
Year *2015*				
FED FORMULA TO LEAS		143,393	0	79,242
REVENUE *18 Univ of Florida CEEDAR CENTER*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY		90,000	0	25,000
REVENUE *19 F84.027a IDEA PL 101476 84-0272*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY		452,911	0	0
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY		1,611,933	61,041	487,839
FLOW THROUGH		215,476	0	215,476
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY		372,946	0	372,946

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 *MISC/OTHER*				
REVENUE *29 F84.323A IDEA SPDG/UMTSS*				
Year *2016*				
SPECIAL ED STATE LEVEL ACTIVITY		9,058	0	0
Year *2015*				
SPECIAL ED STATE LEVEL ACTIVITY		229,919	12,908	72,908
Year *2014*				
SPECIAL ED STATE LEVEL ACTIVITY		9,321	0	9,321
REVENUE *52 F84.173a PL 99-457 84-173*				
Year *2015*				
FLOW THROUGH		55,793	0	55,793
Year *2014*				
FLOW THROUGH		2	0	0
REVENUE *60 84.287c AFT SCHOOL LEARNING CENTER*				
Year *2016*				
FED FORMULA TO LEAS		2,634,982	140,130	370,074
Year *2015*				
FED FORMULA TO LEAS		1,948,105	44,038	1,171,510
Year *2014*				
FED AFTERSCHOOL,21ST CENT		1,600	0	1,600
FED FORMULA TO LEAS		252,559	0	252,558
REVENUE *73 FED ENGLISH LANG ACQ 05*				
Year *2016*				
FED AFTERSCHOOL,21ST CENT		17,600	0	0
REVENUE *74 F84.367a IMPROVING TEACHER QUAL-STA*				
Year *2014*				
TITLE IIA STATE ACTIVITIES		45,000	0	45,000
REVENUE *76 F84.369a STATE ASSESSMENTS*				
Year *2016*				
ASSESSMENT ADMINSTRATION		100,000	0	5,600
REVENUE *81 COLLECTION OTHER GRANTS*				
Year *2014*				
TEACHER TECHNOLOGY TRAINING		1,730	0	0
REVENUE *94 Fed*				
Year *2016*				
SSFP DATA AND STATISTICS		1,730,383	0	1,088
REVENUE *97 STATE APP GENERAL FUND*				
Year *2016*				
AUTISM AWARENESS RESTRICTED ACCOUNT		10,000	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 *MISC/OTHER*				
REVENUE *99 MINIMUM SCHOOL PROGRAM*				
Year *2016*				
GRADES 1-12		*200,000*	*(250)*	*172,705*
TO AND FROM SCHOOL PUPIL TRANSPORTATION		*3,730,255*	*0*	*3,730,255*
SCHOOL LAND TRUST PROGRAM		*16,645*	*0*	*16,645*
EDUCATOR SALARY ADJUSTMENTS		*818,138*	*0*	*818,138*
MATCHING FUND FOR SCHOOL NURSES		*1,161*	*0*	*1,161*
TEACHER SUPPLIES AND MATERIALS		*28,753*	*0*	*28,753*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		*470,000*	*26,862*	*145,228*
Year *2015*				
GRADES 1-12		*0*	*0*	*(1,000)*
SPEC EDUC --STIPENDS EXTENDED YEAR		*51,350*	*0*	*51,350*
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		*180,012*	*0*	*128,024*
Year *2014*				
SPEC EDUC --STIPENDS EXTENDED YEAR		*24,000*	*0*	*24,000*
REVENUE *A5 STATECARRYOVER*				
Year *2015*				
HB 2 CORE ACADEMY		*75,200*	*0*	*37,500*
OUTREACH - ARTS		*15,380*	*0*	*0*
RECIPIENT NON REVENUE "99" TOTAL:		*20,058,377*	*576,509*	*9,105,543*
RECIPIENT REVENUE "99" TOTAL:		*5,520,314*	*26,612*	*5,115,259*
RECIPIENT TOTAL:		*25,578,692*	*603,121*	*14,220,802*