ANNUAL SCHOOL PLANT CAPITAL OUTLAY REPORT - FY 2013 - BY DISTRICT/CHARTER

***** Revised:
11-19-2014

DISTRICT/ CHARTER	PROJECT NUMBER	SCHOOL/LOCATION	PROJECT DESCRIPTION	NEW/ ADDED SQUARE FOOTAGE*	PRELIMINARY COST ESTIMATE**
SCHOOL DISTRICT CONSTRUCTION PROJECTS					
Alpine	2951	**Alpine Elementary School**	Elementary School Replacement	-	$1,800,000
Alpine	3101	**American Fork High School**	Classroom and Gymnasium Addition	140,150	18,000,000
Alpine	3040	**Annex II**	Interior Building Remodel	-	1,780,000
Alpine	3042	**Barratt Elementary School**	Building Remodel (3,948 Square Feet)	-	413,250
Alpine	2926	**Cherry Hill School**	Partial School Replacement	51,400	7,300,000
Alpine	2918	**Eagle Valley Middle School**	New Middle School	175,200	30,250,000
Alpine	3012	**Lakeridge Junior High School**	Chiller, Fan and Boiler Upgrade	-	1,702,570
Alpine	3058	**Lehi High School**	Replace Existing Facility Phase 1 - Classroom Addition	25,101	5,500,000
Alpine	3017	**Mountain Ridge Junior High School**	Replace Chiller and Cooling Tower	-	212,097
Alpine	2903	**Westmore Elementary School**	New School Built Around the Existing Gym	50,170	5,000,000
SUBTOTAL ALPINE SCHOOL DISTRICT					$71,957,917
Box Elder	3044	**Bear River High School**	Natatorium Remodel (23,465 Square Feet)	-	2,500,000
Box Elder	2847	**Box Elder Middle School**	Gymnasium Replacement	32,500	5,000,000
Box Elder	2793	**Fielding Elementary School**	Elementary School Replacement	64,800	8,000,000
Box Elder	2932	**Snowville Elementary School**	Elementary School Replacement	11,035	1,800,000
SUBTOTAL BOX ELDER SCHOOL DISTRICT					$17,300,000
Cache	2909	**South Cache Center**	Classroom Remodel	-	330,000
SUBTOTAL CACHE SCHOOL DISTRICT					$330,000
Canyons	2844	**Albion Middle School**	Building Remodel (129,000 Square Feet)	-	13,047,485
Canyons	4014	**Alta High School**	Building Remodel - Atrium (3,272 Square Feet)	-	147,000
Canyons	3022	**Alta View & Edgemont Elementary Schools**	Cooling Upgrade	-	500,000
Canyons	3005	**Brighton High School**	Building Remodel (10,031 Square Feet) and Addition	24,054	4,500,000
Canyons	3083	**Butler Middle School**	Middle School Replacement	170,000	26,000,000
Canyons	3034	**Cottonwood Heights**	Play Fields Renovation and Addition	1,240	2,490,000
Canyons	2910	**Crescent View Middle School**	Air Condition Building	-	2,850,000
Canyons	2922	**Draper Elementary School**	HVAC, Seismic, Ceiling and Roofing Upgrades	-	2,400,000
Canyons	2983	**Hillcrest High School**	Classroom Addition	28,000	4,700,000
Canyons	2876	**Hillcrest High School**	Irrigation Remodel, and Track and Football Field Upgrade	-	1,800,000
Canyons	2911	**Indian Hills Middle School**	Air Condition Building	-	2,650,000
Canyons	2952	**Jordan High School**	Data Upgrades and Building Renovations	-	500,000
Canyons	3023	**Midvale & Mt. Jordan Middle Schools**	Cooling Upgrade	-	500,000
Canyons	2843	**Midvale Elementary School**	Elementary School Replacement	85,684	12,000,000
Canyons	2914	**New High School in Draper**	New High School	311,000	45,000,000
Canyons	3026	**Oakdale, Crescent and Draper Elementary Schools**	Playground Replacements	-	200,000
Canyons	3099	**Old Midvale Elementary School**	Building Demolition	-	400,000
Canyons	2954	**Union Middle School**	Mechanical System Renovations	-	200,000
SUBTOTAL CANYONS SCHOOL DISTRICT					$119,884,485
Carbon	2677	**Bruin Point Elementary School**	Building Remodel (7,525 Square Feet) and Addition	3,304	2,100,000
Carbon	3048	**Castle Heights Elementary**	Foundation Repair (Structural)	-	525,000
Carbon	2931	**Mont Harmon Junior High**	Addition to Parking Lot	-	330,000
Carbon	3047	**Sally Mauro Elementary**	Electrical Upgrades and Building Air Conditioning	-	250,000
Carbon	2930	**Wellington Elementary**	Addition to Parking Lot	-	235,000
SUBTOTAL CARBON SCHOOL DISTRICT					$3,440,000
Davis	3071	**Administration Building**	Building Remodel	-	400,000
Davis	3072	**Administration Building**	Re-Roof	-	400,000
Davis	3078	**Bountiful Elementary School**	Boiler Replacement	-	300,000
Davis	2947	**Bountiful High School**	Building Addition and Remodel	3,000	6,875,000
Davis	3076	**Bountiful High School**	Fieldhouse Re-Roof	-	350,000

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Davis	2955	**Bountiful High, Northridge High, and Woods Cross High Schools**	Track Re-Surface	-	250,000
Davis	2976	**Building G-5 Warehouse**	Office Remodel	-	400,000
Davis	3013	**Burton Elementary School**	Parking Lot Renovation	-	150,000
Davis	3070	**Clearfield High School**	Fieldhouse Re-Roof	-	350,000
Davis	2897	**Clearfield High School**	Running Track and Sports Field Renovation	-	1,600,000
Davis	2915	**Davis High School**	Renovate Running Track and Sports Turf	-	1,600,000
Davis	2956	**Kaysville Junior High School**	Air Condition Building	-	1,850,000
Davis	3080	**King Elementary School**	Boiler Controls Upgrade	-	400,000
Davis	3077	**Mueller Park Junior High School**	Building Controls Upgrade	-	300,000
Davis	3050	**Muir Elementary School**	Domestic Water Replacement	-	420,000
Davis	2988	**Muir Elementary School**	Re-Roof	-	375,000
Davis	3075	**New Elementary School**	New Elementary School	84,758	16,000,000
Davis	2965	**North Layton Junior School**	Building Controls Upgrade	-	250,000
Davis	3069	**South Clearfield Elementary School**	Boiler Replacement	-	300,000
Davis	2957	**Sunset Junior High School**	Skylight Replacement and Re-Roof	-	100,000
Davis	2966	**Valley View Elementary School**	Administrative Office Renovation	-	150,000
Davis	2959	**Viewmont High School**	Heating Line and Boiler Replacement	-	1,250,000
Davis	2958	**Viewmont High School**	Interior Upgrade to Band and Choral Rooms	-	150,000
Davis	2861	**Vista Center (Special Education) Center**	New Building	71,000	10,500,000
Davis	2863	**Wasatch Elementary School**	Building Replacement	75,000	10,500,000
Davis	3079	**Whitesides Elementary School**	Boiler Replacement	-	250,000
Davis	3014	**Central Davis Junior High School**	Partial School Renovation	2,262	3,850,000
SUBTOTAL DAVIS SCHOOL DISTRICT					$59,320,000
Duchesne	3081	**Duchesne Portables**	Portable Classrooms	4,800	240,000
Duchesne	2904	**East Elementary School**	Building Addition and Remodel	1,275	2,500,000
SUBTOTAL DUCHESNE SCHOOL DISTRICT					$2,740,000
Granite	2971	**Arcadia Elementary School**	Air Condition Building	-	1,122,000
Granite	2972	**Crestview Elementary School**	Electrical Upgrade	-	365,950
Granite	2973	**Cyprus High School**	Air Condition Building	-	3,509,000
Granite	2974	**Eisenhower Junior High School**	Air Condition Building	-	3,634,000
Granite	3059	**Elk Run Elementary School**	New Elementary School	88,922	9,737,000
Granite	2917	**Fremont Elementary School**	Cooling Upgrade	-	1,020,756
Granite	2829	**Granger High School**	Building Replacement	441,113	65,534,330
Granite	2964	**Hartvigsen School**	New Building for Special Handicapped Children	110,000	16,079,000
Granite	3011	**Highbury Elementary School**	New Elementary School	95,000	14,216,352
Granite	2953	**Howard R. Driggs Elementary School**	Waterline Replacement	-	218,306
Granite	2962	**Hunter Elementary School**	Re-Roof and Seismic Upgrades	-	644,000
Granite	2986	**Hunter High School**	Entry Door Replacement	-	204,615
Granite	2994	**Kearns High School**	Air Condition Building	-	5,811,000
Granite	2948	**Kearns Junior High School**	Boiler Replacement	-	186,000
Granite	2987	**Kennedy Junior High School**	Parking Lot Improvement	-	238,863
Granite	2949	**Matheson Junior High School**	Sports Field Renovation	-	196,760
Granite	2822	**Olympus High School**	Building Replacement	408,000	65,000,000
Granite	2995	**Oquirrh Hills Elementary School**	Air Condition Building	-	712,154
Granite	2996	**Pleasant Green Elementary School**	Cooling Upgrade	-	384,900
Granite	2997	**Plymouth Elementary School**	HVAC System Upgrade	-	446,367
Granite	2998	**Sandburg Elementary School**	Air Condition Building	-	830,447
Granite	2999	**Skyline High School**	Flooring Upgrade	-	129,994
Granite	3052	**Stansbury Elementary School**	Building Addition and Remodel	45,294	8,000,000

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Granite	3000	**Taylorsville High School**	Football Field Renovation	-	775,950
Granite	3001	**Upland Terrace Elementary School**	Air Condition Building	-	2,106,480
Granite	3002	**Valley Junior High School**	Auditorium Seating Refurbishment	-	138,901
Granite	4011	**Valley Junior High School**	Auditorium Seatubg Refurbishment	-	138,901
Granite	3003	**Vista Elementary School**	Air Condition Building	-	1,553,491
Granite	3004	**West Lake Junior High School**	Vestibule Addition to Entrances	-	169,000
Granite	2989	**Western Hills Elementary School**	Air Condition Building	-	1,622,040
SUBTOTAL GRANITE SCHOOL DISTRICT					$204,726,557
Jordan	2924	**Auxiliary Services Building**	Site and Minor Interior Remodel	3,500	1,000,000
Jordan	3086	**Bingham High School**	Partial Re-Roof	-	150,000
Jordan	4005	**Bingham High School**	Partial Re-Roof	-	150,000
Jordan	2963	**Bingham High School**	Remodel Arts & Family Consumer Science Rooms	21,000	2,200,000
Jordan	2927	**Copper Hills High School**	Addition and Remodel to Existing Cafeteria	2,900	2,200,000
Jordan	3036	**Copper Hills High School**	ATC Upgrade	-	431,181
Jordan	3018	**Copper Hills High School**	Head House and Pre-Manufactured Greenhouse	2,500	450,000
Jordan	3087	**Copper Hills High School**	Pre-School Drop-Off	-	150,000
Jordan	3045	**Herriman Elementary School - IV**	New Elementary School	86,350	14,500,000
Jordan	2928	**Joel P. Jensen Middle School**	Re-Roof	-	1,450,000
Jordan	4002	**Jordan Applied Technology Dental Lab**	Dental Lab Equipment Replacement (2,016 Square Feet Remodeled)	-	200,000
Jordan	3096	**Jordan Ridge Elementary School**	HVAC System Upgrade	-	350,000
Jordan	2808	**New Herriman Middle School - No 2**	New Middle School	200,064	30,000,000
Jordan	3094	**Oquirrh Hills Middle School**	Plumbing Upgrade	-	1,300,000
Jordan	2993	**Riverside Elementary School**	Drop-Off and Site Upgrades	-	1,100,000
Jordan	3089	**Riverton Elementary School**	Site Upgrade	-	1,600,000
Jordan	2978	**Riverton High School**	Parking Addition	-	250,000
Jordan	3093	**Transportation Facility**	Building Remodel	-	250,000
Jordan	3097	**West Jordan High School**	Kitchen, CTE, Art, Ceramics, Photo, Drafting, Clsrms. & Tennis Crts. Upgrade & Expansion (Remodel 27,000 SF)	900	1,300,000
SUBTOTAL JORDAN SCHOOL DISTRICT					$59,031,181
Millard	2961	**Delta High School**	Construction of a New High School with an Auditorium	111,166	22,000,000
Millard	2960	**Delta High School**	High School Auxiliary Gymnasium Addition	24,586	3,500,000
Millard	3006	**Millard High**	Gymnasium and Classroom Addition	33,100	5,500,000
SUBTOTAL MILLARD SCHOOL DISTRICT					$31,000,000
Nebo	3049	**Larsen Elementary School**	Building Addition to Administration Area	2,376	750,000
Nebo	3039	**Springville Junior High School**	Replace Existing School	154,000	23,000,000
SUBTOTAL NEBO SCHOOL DISTRICT					$23,750,000
North Sanpete	2938	**Moroni Elementary School**	Building Addition	11,567	1,850,720
SUBTOTAL NORTH SANPETE SCHOOL DISTRICT					$1,850,720
Ogden	2912	**Highland Junior High School**	Replace Back Field Irrigation System, Pump and Fertilizing System	-	205,000
Ogden	3074	**Maintenance Facility**	Parking Garage and Receiving Area Additions	11,400	390,000
Ogden	2940	**Mt. Ogden Junior High School**	Field Upgrade and Retaining Wall with Stairs Installed	-	182,793
Ogden	2821	**Ogden High School**	Remodel Administrative and Special Education Areas (89,105 Square Feet)	-	1,600,142
Ogden	2937	**Old Astro Camp Building**	Building Demolition	-	110,300
SUBTOTAL OGDEN SCHOOL DISTRICT					$2,488,235
Provo	3088	**Provo High School**	Athletic Facilities Upgrade	6,223	3,200,000
Provo	3098	**Timpview High School**	HVAC System Upgrade	-	140,000
SUBTOTAL PROVO SCHOOL DISTRICT					$3,340,000
Salt Lake	2935	**Mountain View Community Learning Center**	Building Replacement at Existing Location	28,588	4,500,000
Salt Lake	2799	**Salt Lake Center for Science Education**	Seismic Upgrade & Remodel (112,348 Square Feet)	-	5,500,000

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SUBTOTAL SALT LAKE CITY SCHOOL DISTRICT					$10,000,000
San Juan	3020	**Monticello Elementary School**	Building Replacement	50,937	8,500,000
San Juan	2899	**Monticello High School**	Roofing, Mechanical, Fire Alarm, Data and Technology Remodel	-	2,500,000
SUBTOTAL SAN JUAN SCHOOL DISTRICT					$11,000,000
Sevier	2968	**North and South Sevier High School**	Upgrade All Exterior Door Entrances Where Awnings Exist	-	288,000
Sevier	2967	**North Sevier Middle and Pahvant Elementary Schools**	Replace HVAC Chiller System & Upgrade HVAC Electrical	-	147,000
Sevier	2969	**Sevier Warehouse & Transportation Facility**	Re-Roof, New Skin on Exterior, & Insulate Walls	-	355,000
SUBTOTAL SEVIER SCHOOL DISTRICT					$790,000
South Summit	3029	**South Summit Bus Garage**	Lighting Retrofit	-	35,897
South Summit	3030	**South Summit Elementary School**	Lighting Retrofit	-	177,660
South Summit	3031	**South Summit High School**	Lighting Retrofit	-	263,565
South Summit	3065	**South Summit High School**	New Elevator and Stadium Upgrades	-	280,000
South Summit	3032	**South Summit Middle School**	Lighting Retrofit	-	101,500
SUBTOTAL SOUTH SUMMIT SCHOOL DISTRICT					$858,622
Tooele	2885	**Grantsville High School**	Football Field Concession Building	1,000	250,000
SUBTOTALTOOLE SCHOOL DISTRICT					$250,000
Wasatch	2898	**Heber Valley Elementary School**	Building Addition	8,738	1,500,000
Wasatch	2985	**Timpanogos Intermediate School**	Parking Lot Reconstruction	-	125,000
Wasatch	3062	**Timpanogos Intermediate School**	Road Improvements	-	125,000
Wasatch	3053	**Timpanogos Intermediate School**	Seismic Upgrade	-	100,000
SUBTOTAL WASATCH SCHOOL DISTRICT					$1,850,000
Washington	2970	**Dixie Middle School**	Middle School Replacement	164,896	22,000,000
Washington	2768	**Hurricane High School**	Replacement of School and Remodel Portions (6,836 Square Feet)	223,925	33,250,000
Washington	3037	**Millcreek High School**	Building Addition and Remodel	7,533	1,500,000
Washington	3008	**Sage Meadows Elementary School**	New Elementary School	55,676	8,250,000
SUBTOTAL WASHINGTON SCHOOL DISTRICT					$65,000,000
Weber	3051	**Rocky Mountain Junior High School**	Classroom Addition	16,685	2,500,000
Weber	2982	**Wahlquist Junior High School**	Middle School Replacement	154,437	18,000,000
SUBTOTAL WEBER SCHOOL DISTRICT					$20,500,000
SUBTOTAL SCHOOL DISTRICTS					**$711,407,717**
CHARTER SCHOOL CONSTRUCTION PROJECTS					
Charter School	2981	**Alianza Academy, Columbus Center Campus**	Remodel One Wing of the Columbus Center to Alianza Academy Charter School	7,061	66,000
Charter School	3054	**American Leadership Academy**	Building Addition	4,284	325,000
Charter School	3063	**American Preparatory Academy - Accelerated School**	Phase II Addition	57,645	8,300,000
Charter School	2950	**American Preparatory Academy - Draper II Campus**	New 2 Story Building	83,423	8,435,000
Charter School	2979	**Aristotle Academy**	Remodel Existing Facility to a New Charter School	32,000	1,800,000
Charter School	3009	**Endeavor Hall**	Building Addition	25,807	1,300,000
Charter School	3087	**Entheos Academy**	New Charter School	41,300	1,300,000
Charter School	2977	**Excelsior Academy**	Building Addition	57,258	377,210
Charter School	3007	**Freedom Academy**	Building Remodel (5,700 Square Feet)	-	27,500
Charter School	2990	**Freedom Prep Secondary School**	New 7-12 Secondary School	51,400	****
Charter School	2934	**Freedom Preparatory Academy**	Remodel of an Existing Facility -- New Location	19,500	300,000
Charter School	2991	**HighMark Charter School**	New Charter School	56,591	6,857,703
Charter School	2984	**Karl G. Maeser Preparatory Academy**	4 Modular Classroom Addition	2,800	220,000
Charter School	4004	**Lakeview Academy**	Building Addition	30,000	2,800,000
Charter School	3038	**Lakeview Academy**	Portable Classroom (4 Classrooms Unit) Addition	3,800	180,000
Charter School	3015	**Leadership Learning Academy**	New Charter School	39,569	****

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Charter School	2939	**Lincoln Academy**	Kitchen Remodel	784	150,000
Charter School	2916	**NUAMES**	Building Addition - Joint Project with Weber State University	120,000	4,000,000
Charter School	2896	**Ogden Preparatory Academy**	New K-6 Charter School	53,751	7,317,213
Charter School	3033	**Ogden Preparatory Academy - Junior High**	New 7-9 Charter School	38,049	4,935,315
Charter School	2936	**Pacific Heritage Academy*******	New Charter School	32,000	3,750,000
Charter School	2907	**Pioneer High School for Performing Arts**	Remodel of Modular Office and Classrooms, and Miscellaneous Classrooms in Existing Facility	-	46,009
Charter School	2925	**Promontory School of Expeditionary Learning**	New Charter School	42,799	6,239,239
Charter School	2906	**Quest Academy**	New Charter School	37,763	4,600,000
Charter School	3010	**Salt Lake Arts Academy**	Remodel (3,237 Square Feet) and Addition to Facility	10,095	1,600,000
Charter School	3035	**Summit Academy High**	Building Addition	12,500	300,000
Charter School	3025	**Thomas Edison Charter School - North**	Library Addition - Interior Remodel	2,659	350,000
Charter School	3016	**Thomas Edison Charter School - North**	Two Classroom Addition and Renovation	2,193	300,000
Charter School	2923	**Thomas Edison Charter School - South**	Remodel (3,600 Square Feet) and Addition	19,237	1,700,922
Charter School	2845	**Valley Academy**	New Charter School	25,816	4,400,000
Charter School	2975	**Venture Academy**	New Charter School	43,000	6,400,000
Charter School	3043	**Voyage Academy Charter School**	New Charter School	40,464	6,000,000
Charter School	3041	**Walden School of Liberal Arts**	New Building	16,666	1,600,000
Charter School	2933	**Wasatch Institute of Technology**	New Charter School	50,000	7,000,000
Charter School	2913	**Wasatch Peak Academy**	Two Classroom Addition	2,251	****
Charter School	3055	**Weber State University**	Kindergarten - Space Renovation	-	95,000
Charter School	3028	**Weilenmann School Of Discovery**	Library and Music Room Remodel	5,308	300,000
SUBTOTAL CHARTER SCHOOLS					**$93,372,111**
GRAND TOTAL SCHOOL CONSTRUCTION PROJECTS FY2013* **					**$804,779,828**

The SCHOOL PLANT CAPITAL OUTLAY REPORT is provided in accordance with Utah Code 53A-20-103 - School Construction - School Plant Capital Outlay Report, which states "The State Board of Education shall prepare an annual school plant capital outlay report of all school districts, which includes information on the number and size of building projects completed and under construction."

REPORT DETAILS - DISTRICT/CHARTER SCHOOL is the school district or charter school in which the project is located. **PROJECT NUMBER** is the number assigned for the project by the USOE (Jenefer Youngfield - School Finance) after receipt of all of the "Pre-Construction Checklist" items. **SCHOOL/LOCATION** is the facility/location in which the project is located. **PROJECT DESCRIPTION** is a brief description of the project.

* **NEW/ADDED SQ. FT.** indicates new buildings/facilities and/or existing buildings/facilities in which square footage is added to one or more of the existing buildings at the site, with each respective project listed. Project(s) with N/A noted are those without square footage added to the building(s).

** **PRELIMINARY COST ESTIMATE** information is taken directly from the SP-4 Preliminary Information on Proposed School Facilities Construction forms - submitted for projects estimated to cost in excess of $99,999, as required by Utah Code 53A-20 School Construction and Administrative Rule R277-471 Oversight of School Inspections.

*** **PROJECTS INCLUDED IN THE SCHOOL PLANT CAPITAL OUTLAY REPORT** this reports includes projects considered ***active*** during one or more months of the FY2013 period.

**** **PRELIMINARY COST ESTIMATE NOT PROVIDED**

***** **NOTE: Preliminary Cost Estimate for list in report for Pacific Heritage Academy was incorrectly noted as $37,500,000 instead the correct figure of $3,750,000, which results in different totals.**