Total Current Expenditures, Fiscal Years 2008-2012

District	2008	2009	2010	2011	2012	FY2011-2012 Percent Change	FY2008-2012 Average Change[1]
Alpine	$ 338,912,645	$ 363,516,336	$ 370,098,622	$ 370,283,248	$ 387,721,499	4.71%	2.7%
Beaver	11,222,406	11,116,815	10,969,746	11,464,216	11,527,970	0.56%	0.5%
Box Elder	69,639,523	71,806,642	68,009,738	68,210,567	69,250,120	1.52%	-0.1%
Cache	90,547,316	99,243,966	94,660,408	99,530,051	97,331,581	-2.21%	1.5%
Canyons[2]	-	-	205,930,598	212,527,274	221,201,458	4.08%	2.0%
Carbon	29,461,940	30,208,662	27,902,976	28,027,716	28,795,192	2.74%	-0.5%
Daggett	2,808,042	2,836,862	2,661,774	2,738,217	2,868,904	4.77%	0.4%
Davis	403,081,647	416,119,178	406,021,438	408,790,664	414,277,227	1.34%	0.5%
Duchesne	30,628,934	32,420,732	31,448,346	31,285,234	31,183,740	-0.32%	0.4%
Emery	19,712,943	20,651,954	20,325,281	20,265,053	21,123,466	4.24%	1.4%
Garfield	10,633,915	11,637,098	10,738,315	10,105,253	9,408,124	-6.90%	-2.4%
Grand	10,848,507	12,662,668	11,801,009	11,519,202	11,521,278	0.02%	1.2%
Granite	422,149,632	439,655,793	430,333,493	429,256,859	432,615,324	0.78%	0.5%
Iron	54,392,901	54,831,260	54,156,413	54,669,551	54,982,084	0.57%	0.2%
Jordan	461,939,892	496,512,295	288,526,188	278,958,507	286,863,457	2.83%	-9.1%
Juab	13,291,694	13,989,203	14,115,335	14,298,313	14,112,125	-1.30%	1.2%
Kane	11,939,413	12,427,176	11,495,265	12,000,860	12,145,999	1.21%	0.3%
Logan	41,006,557	43,143,238	41,607,880	42,607,103	39,901,363	-6.35%	-0.5%
Millard	25,626,860	26,382,314	24,464,903	25,199,667	26,305,676	4.39%	0.5%
Morgan	12,509,280	14,606,532	14,010,628	15,108,148	15,144,950	0.24%	3.9%
Murray	41,390,069	43,037,507	42,399,067	41,800,888	43,549,770	4.18%	1.0%
Nebo	157,112,374	167,781,895	171,809,189	178,130,692	180,065,180	1.09%	2.8%
No. Sanpete	18,296,394	18,334,528	17,107,393	16,970,874	17,403,164	2.55%	-1.0%
No. Summit	8,302,199	9,047,221	8,534,886	8,344,413	8,518,194	2.08%	0.5%
Ogden	88,665,736	91,238,109	94,066,793	97,878,962	98,378,549	0.51%	2.1%
Park City	39,826,228	44,730,752	45,092,981	48,805,558	49,563,747	1.55%	4.5%
Piute	3,979,007	4,101,329	4,088,401	4,145,762	4,312,999	4.03%	1.6%
Provo	92,101,883	91,762,895	89,364,161	94,320,611	97,374,608	3.24%	1.1%
Rich	5,478,636	5,489,194	5,608,965	5,542,309	5,774,694	4.19%	1.1%
Salt Lake	181,093,807	187,154,927	184,897,100	187,921,702	184,761,966	-1.68%	0.4%
San Juan	36,048,994	36,639,215	33,035,833	33,497,871	32,455,208	-3.11%	-2.1%
Sevier	31,929,355	30,729,015	30,242,725	32,151,654	31,657,486	-1.54%	-0.2%
So. Sanpete	22,516,298	23,776,334	22,336,954	22,865,244	23,919,463	4.61%	1.2%
So. Summit	10,911,273	11,314,645	11,013,683	11,122,369	11,038,892	-0.75%	0.2%
Tintic	3,637,784	3,939,516	3,143,296	3,188,745	3,101,260	-2.74%	-3.1%
Tooele	76,662,134	82,076,945	82,761,099	85,370,930	86,278,622	1.06%	2.4%
Uintah	41,266,588	42,333,341	43,076,721	43,533,516	45,013,747	3.40%	1.8%
Wasatch	31,460,461	34,284,023	35,400,140	37,355,686	38,739,904	3.71%	4.3%
Washington	156,696,388	169,338,756	167,429,718	171,398,247	171,311,391	-0.05%	1.8%
Wayne	5,060,783	5,312,161	4,914,806	5,349,490	5,390,763	0.77%	1.3%
Weber	179,456,413	186,833,715	188,150,659	188,315,568	191,707,411	1.80%	1.3%
DISTRICTS	**3,292,246,851**	**3,463,024,747**	**3,423,752,926**	**3,464,856,794**	**3,518,598,555**	**1.55%**	**1.3%**
CHARTERS	**123,678,284**	**153,812,159**	**181,016,291**	**209,772,574**	**234,079,406**	**11.59%**	**13.6%**
STATEWIDE	**3,415,925,135**	**3,616,836,906**	**3,604,769,217**	**3,674,629,369**	**3,752,677,961**	**2.12%**	**1.9%**
US (000)[3]	**$ 506,884,219**	**$ 518,997,430**	**$ 525,497,898**	**$ 526,100,000**	**$ 536,500,000**	**1.98%**	**1.1%**

Sources: USOE, Finance and Statistics, and the US Department of Education, National Center for Education Statistics.

Current Expenditures include Instruction (1000), Support Services (2000), Non-instructional Services (3000) (except for Community Services [3300]), and Direct Program Support (except for Support for Private School Students). Care should be taken not to include any property (700) expenditures.

[1]Average annual rate of change

[2]Canyons School District began operation in FY10.

[3]The US FY2011 and FY2012 figures are projections.

Total Current Expenditures, Fiscal Years 2008-2012
Charter Schools

Charters	2008	2009	2010	2011	2012	FY2011-2012 Percent Change	FY2008-2012 Average Change[1]
Ogden Preparatory Academy	$3,359,203	$3,689,897	$3,939,571	$6,531,249	$6,295,477	-3.6%	13.4%
American Prep Academy	3,023,711	3,234,627	5,875,410	6,661,341	11,015,475	65.4%	29.5%
Walden School of Liberal Arts	1,219,389	1,289,387	1,380,404	1,585,764	1,676,515	5.7%	6.6%
Freedom Academy	3,367,051	3,697,681	3,297,881	3,192,476	3,503,498	9.7%	0.8%
AMES	2,602,715	2,797,076	2,906,802	2,980,417	2,999,404	0.6%	2.9%
CBA Center	366,650	323,074	-	-	-	-	-
Pinnacle Canyon Academy	2,989,870	4,013,953	3,739,640	3,903,354	3,832,970	-1.8%	5.1%
City Academy	1,309,412	1,429,558	1,561,689	1,718,912	1,741,289	1.3%	5.9%
Success School	448,446	442,014	491,885	404,969	-	-100.0%	-100.0%
Solider Hollow	795,051	984,481	1,218,162	1,423,527	1,568,841	10.2%	14.6%
Tuacahn HS for Performing Arts	1,481,246	1,677,293	1,859,632	1,941,735	2,165,914	11.5%	7.9%
Uintah River Alternative HS	640,780	652,177	856,404	977,376	1,016,703	4.0%	9.7%
John Hancock	968,811	1,048,478	1,044,017	1,009,996	1,040,151	3.0%	1.4%
Thomas Edison--North	1,924,765	4,172,895	4,160,401	5,058,241	5,411,511	7.0%	23.0%
Timpanogos Academy	2,146,237	2,257,447	2,192,248	2,230,754	2,119,521	-5.0%	-0.3%
Salt Lake Arts Academy	1,632,151	1,743,646	1,877,389	1,930,759	2,056,603	6.5%	4.7%
Fast Forward Charter HS	1,345,823	1,240,582	1,270,982	1,339,744	1,425,311	6.4%	1.2%
NUAMES	2,367,746	2,465,125	2,740,378	2,829,101	3,028,163	7.0%	5.0%
Ranches Academy	1,902,996	1,674,277	1,716,802	1,713,616	1,818,019	6.1%	-0.9%
DaVinci Academy	1,712,145	2,254,475	2,471,390	2,103,957	4,396,736	109.0%	20.8%
Summit Academy	3,808,011	4,633,698	4,523,877	4,530,543	5,051,397	11.5%	5.8%
Itineris Early College	1,627,177	1,536,649	1,395,932	1,565,595	1,645,111	5.1%	0.2%
North Davis Prep Academy	2,517,632	5,088,091	5,112,380	4,347,813	4,339,559	-0.2%	11.5%
Moab Community School	358,204	447,597	462,528	449,255	524,306	16.7%	7.9%
East Hollywood High School	1,751,464	1,574,536	1,663,474	1,913,467	1,714,268	-10.4%	-0.4%
SUCCESS Academy	1,639,297	1,714,144	1,482,011	1,996,776	1,865,360	-6.6%	2.6%
UCAS	1,827,091	2,113,775	2,224,605	2,379,704	2,554,100	7.3%	6.9%
Lincoln Academy	2,450,090	2,700,592	2,760,092	2,761,388	2,838,338	2.8%	3.0%
Beehive Science	1,053,806	1,597,305	1,332,596	1,458,883	1,319,873	-9.5%	4.6%
Wastach Peak Academy	1,918,828	2,023,224	2,174,058	2,297,984	2,282,736	-0.7%	3.5%
North Star Academy	2,911,407	3,128,053	3,060,280	2,817,658	2,520,882	-10.5%	-2.8%
Thomas Edison--South	2,586,119	-	-	-	-	-	-
Ronald Reagan Academy	3,179,355	3,176,146	3,301,399	3,441,285	3,639,403	5.8%	2.7%
American Leadership Acad	7,202,124	8,451,694	7,590,820	7,970,097	8,758,927	9.9%	4.0%
Navigator Pointe	2,474,879	2,783,252	2,037,428	2,068,444	2,213,847	7.0%	-2.2%
Odyssey School	2,544,807	2,555,037	2,525,216	2,214,848	2,483,771	12.1%	-0.5%
Intech Collegiate High	1,231,966	1,158,310	1,252,063	1,178,800	1,262,829	7.1%	0.5%
Entheos Academy	2,836,943	2,616,132	2,586,055	2,699,271	2,780,047	3.0%	-0.4%
Lakeview Academy	3,233,452	3,176,271	3,210,512	3,428,246	3,363,355	-1.9%	0.8%
Legacy Prep Academy	2,898,983	2,941,254	3,530,122	3,781,445	4,408,738	16.6%	8.7%
Liberty Academy	1,766,548	1,724,516	2,612,871	3,348,975	2,431,860	-27.4%	6.6%
Monticello Academy	3,272,910	3,676,615	3,586,668	3,438,809	3,435,267	-0.1%	1.0%
Mountainville Academy	3,867,607	3,684,596	3,645,350	4,409,117	3,596,303	-18.4%	-1.4%
Paradigm High School	1,312,390	2,699,007	3,227,650	2,916,685	3,162,420	8.4%	19.2%
Renaissance Academy	2,568,442	2,760,000	2,748,091	3,024,533	3,002,148	-0.7%	3.2%
Channing Hall	3,442,635	3,355,978	3,169,682	3,204,271	3,332,987	4.0%	-0.6%
Spectrum Academy	1,173,126	1,283,460	1,427,337	3,003,667	3,232,279	7.6%	22.5%
Syracuse Arts Academy	2,549,722	2,666,468	4,737,213	4,445,616	4,311,692	-3.0%	11.1%
George Washington Acad	2,426,857	1,929,673	1,862,019	2,582,232	3,198,300	23.9%	5.7%
Noah Webster Academy	2,495,211	2,232,363	1,948,615	2,284,198	2,428,936	6.3%	-0.5%

Total Current Expenditures, Fiscal Years 2008-2012
Charter Schools

Charters	2008	2009	2010	2011	2012	FY2011-2012 Percent Change	FY2008-2012 Average Change[1]
Salt Lake SPA	710,159	856,098	782,543	874,864	1,253,912	43.3%	12.0%
Open Classroom	2,014,583	2,064,391	2,088,265	2,235,724	2,316,161	3.6%	2.8%
Canyon Rim Academy	2,537,367	2,648,134	2,698,557	2,763,102	2,828,962	2.4%	2.2%
Guadelupe Schools	786,519	898,699	920,061	1,001,882	1,073,482	7.1%	6.4%
Karl G Maeser	1,040,264	1,460,951	1,786,829	2,824,134	2,765,101	-2.1%	21.6%
C.S. Lewis Academy	1,418,778	1,798,376	2,114,459	2,048,072	2,474,799	20.8%	11.8%
Dual Immersion Academy	1,754,848	2,062,214	2,999,089	2,636,060	2,573,423	-2.4%	8.0%
Edith Bowen Lab School	2,525,833	2,727,801	2,227,839	2,206,751	2,328,747	5.5%	-1.6%
Emerson Alcott	27,347	-	-	-	-	-	-
Gateway Preparatory Academy	26,472	3,149,577	2,650,722	2,567,869	2,745,462	6.9%	0.9%
Merit College Preparatory Acad.	53,110	1,731,821	1,934,289	2,416,520	3,867,115	60.0%	18.9%
Providence Hall	89,736	2,996,040	2,551,524	2,709,084	5,874,451	116.8%	23.2%
Quest Academy	6,762	2,616,107	2,812,732	2,966,765	3,478,034	17.2%	5.5%
Rockwell HS	21,964	2,624,345	2,180,917	1,936,242	2,543,487	31.4%	3.9%
Venture Academy	95,350	1,809,143	2,048,987	2,148,436	2,272,964	5.8%	2.6%
Salt Lake Center for Science Ed.	33,296	1,272,131	1,547,971	1,841,081	1,844,735	0.2%	4.5%
Utah Virtual Academy	4,615	2,194,374	6,198,411	10,727,660	10,935,029	1.9%	15.2%
Early Light at Daybreak	-	50,769	3,354,725	3,596,722	3,396,709	-5.6%	-1.9%
Excelsior Academy	-	54,471	3,377,982	2,801,399	2,821,781	0.7%	0.2%
Hawthorn Academy	-	46,530	3,236,074	3,403,862	2,944,593	-13.5%	-4.7%
Open High School of Utah	-	104,600	740,294	1,163,044	1,811,852	55.8%	15.9%
Oquirrh Mountain Charter School	-	69,678	3,262,231	3,361,607	2,901,645	-13.7%	-4.8%
Vista at Entrada	-	59,330	3,227,187	3,198,934	3,367,311	5.3%	1.7%
Bear River	-	-	32,687	1,007,590	1,141,154	13.3%	4.2%
Montessori	-	-	94,806	2,414,516	2,149,408	-11.0%	-3.8%
Quail Run	-	-	62,132	3,009,455	3,367,058	11.9%	3.8%
Weilenmann	-	-	203,006	3,121,355	3,377,231	8.2%	2.7%
Summit Academy High School	-	-	70,397	848,904	1,921,456	126.3%	31.3%
Good Foundations	-	-	19,544	1,808,054	2,015,331	11.5%	3.7%
Alianza Academy	-	-	-	394,080	2,533,595	542.9%	85.9%
Baer Canyon High School	-	-	-	73,716	-	-100.0%	-100.0%
Utah Connections Academy	-	-	-	146,377	1,937,850	1223.9%	136.6%
Endeavor Hall	-	-	-	21,820	1,648,774	7456.3%	322.8%
Aristotle Academy	-	-	-	-	269,519	-	-
High Mark Charter School	-	-	-	-	44,347	-	-
Promontory School of Expd. Learning	-	-	-	-	94,756	-	-
Pacific Heritage Academy	-	-	-	-	88,366	-	-
Valley Arts Academy	-	-	-	-	100,173	-	-
Pioneer High School Performing Arts	-	-	-	-	159,493	-	-
CHARTERS	**$123,678,284**	**$153,812,159**	**$181,016,291**	**$209,772,574**	**$234,079,406**	**11.6%**	**13.6%**
DISTRICTS	**3,292,246,851**	**3,463,024,747**	**3,423,752,926**	**3,464,856,794**	**3,518,598,555**	**1.6%**	**1.3%**
STATEWIDE	**3,415,925,135**	**3,616,836,906**	**3,604,769,217**	**3,674,629,369**	**3,752,677,961**	**2.1%**	**1.9%**
US (000)[2]	**$ 506,884,219**	**$ 518,997,430**	**$ 525,497,898**	**$ 526,100,000**	**$ 536,500,000**	**2.0%**	**1.1%**

Sources: USOE, Finance and Statistics, and the US Department of Education, National Center for Education Statistics.

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[1]Average annual rate of change

[2]FY2011 and FY2012 are projections for the U.S. All U.S. figures in thousands. (NCES, *Projections of Education Statistics to 2020*.)

NOTE: Those schools with blank cells did not have students enrolled.