UTAH STATE OFFICE OF EDUCATION
Total Revenue by Source
Fiscal Year 2010

	Total	Local		State		Federal	
	Revenue	Revenue	Percent	Revenue	Percent	Revenue	Percent
ALPINE	$ 447,913,775	$ 155,252,191	34.7%	$ 246,211,375	55.0%	$ 46,450,209	10.4%
BEAVER	15,040,409	5,590,045	37.2%	7,638,727	50.8%	1,811,637	12.0%
BOX ELDER	91,858,979	32,326,252	35.2%	50,121,432	54.6%	9,411,295	10.2%
CACHE	109,291,187	32,853,829	30.1%	64,503,403	59.0%	11,933,955	10.9%
CANYONS	275,994,141	132,892,581	48.2%	120,194,081	43.5%	22,907,479	8.3%
CARBON	36,104,223	16,519,892	45.8%	14,351,685	39.8%	5,232,646	14.5%
DAGGETT	3,865,437	1,643,771	42.5%	1,725,033	44.6%	496,633	12.8%
DAVIS	485,371,694	167,451,029	34.5%	259,784,580	53.5%	58,136,085	12.0%
DUCHESNE	40,467,806	16,077,037	39.7%	19,474,909	48.1%	4,915,860	12.1%
EMERY	23,757,543	11,193,827	47.1%	9,811,358	41.3%	2,752,358	11.6%
GARFIELD	13,519,991	4,774,387	35.3%	6,828,957	50.5%	1,916,647	14.2%
GRAND	17,359,553	8,935,904	51.5%	6,035,885	34.8%	2,387,764	13.8%
GRANITE	502,257,252	163,948,426	32.6%	260,079,576	51.8%	78,229,250	15.6%
IRON	69,272,217	26,512,801	38.3%	32,921,402	47.5%	9,838,014	14.2%
JORDAN	361,609,180	140,419,622	38.8%	185,978,109	51.4%	35,211,449	9.7%
JUAB	18,876,309	7,282,607	38.6%	9,376,494	49.7%	2,217,208	11.7%
KANE	15,199,230	7,856,583	51.7%	5,897,111	38.8%	1,445,536	9.5%
LOGAN	49,149,725	17,763,854	36.1%	23,618,416	48.1%	7,767,455	15.8%
MILLARD	29,913,505	13,791,288	46.1%	12,131,617	40.6%	3,990,600	13.3%
MORGAN	17,581,278	7,279,208	41.4%	8,921,096	50.7%	1,380,974	7.9%
MURRAY	50,981,854	21,809,566	42.8%	23,602,550	46.3%	5,569,738	10.9%
NEBO	217,648,931	67,726,405	31.1%	125,165,877	57.5%	24,756,649	11.4%
NO. SANPETE	19,971,289	5,375,611	26.9%	11,499,241	57.6%	3,096,437	15.5%
NO. SUMMIT	12,036,668	6,771,123	56.3%	4,288,068	35.6%	977,477	8.1%
OGDEN	111,748,122	34,075,369	30.5%	53,785,073	48.1%	23,887,680	21.4%
PARK CITY	60,395,374	51,685,191	85.6%	5,421,598	9.0%	3,288,585	5.4%
PIUTE	4,939,328	777,163	15.7%	3,358,253	68.0%	803,912	16.3%
PROVO	112,884,403	40,748,575	36.1%	53,877,288	47.7%	18,258,540	16.2%
RICH	6,614,469	3,411,213	51.6%	2,608,300	39.4%	594,956	9.0%
SALT LAKE	244,026,550	112,737,433	46.2%	85,481,722	35.0%	45,807,395	18.8%
SAN JUAN	41,631,748	9,402,135	22.6%	18,466,629	44.4%	13,762,984	33.1%
SEVIER	38,634,938	11,147,381	28.9%	20,894,474	54.1%	6,593,083	17.1%
SO. SANPETE	29,954,978	7,020,781	23.4%	18,556,887	61.9%	4,377,310	14.6%
SO. SUMMIT	17,029,287	11,322,571	66.5%	4,652,520	27.3%	1,054,196	6.2%
TINTIC	4,042,903	562,484	13.9%	3,137,713	77.6%	342,706	8.5%
TOOELE	108,589,584	35,549,913	32.7%	60,240,579	55.5%	12,799,092	11.8%
UINTAH	63,097,763	33,205,624	52.6%	22,458,967	35.6%	7,433,172	11.8%
WASATCH	50,400,570	29,956,635	59.4%	16,137,646	32.0%	4,306,289	8.5%
WASHINGTON	209,529,610	92,806,990	44.3%	91,847,619	43.8%	24,875,001	11.9%
WAYNE	6,128,123	1,522,530	0.0%	3,920,596	0.0%	684,997	0.0%
WEBER	216,214,184	63,297,469	29.3%	127,847,227	59.1%	25,069,488	11.6%
Subtotal	$ 4,250,904,110	$ 1,611,277,296	37.9%	$ 2,102,854,073	49.5%	$ 536,772,741	12.6%

Source documents in Microsoft Excel format

UTAH STATE OFFICE OF EDUCATION
Total Revenue by Source
Fiscal Year 2010

	Total	Local		State		Federal	
	Revenue	Revenue	Percent	Revenue	Percent	Revenue	Percent
AMERICAN LEADERSHIP ACADEMY	$ 9,806,510	$ 645,504	6.6%	$ 8,009,149	81.7%	$ 1,151,857	11.7%
AMERICAN PREPARATORY ACADEMY	6,662,056	147,868	2.2%	5,829,342	87.5%	684,846	10.3%
AMES	3,315,759	115,406	3.5%	2,844,184	85.8%	356,169	10.7%
BEAR RIVER CHARTER SCHOOL	33,932	2,061	6.1%	-	0.0%	31,871	93.9%
BEEHIVE SCI. & TECH. ACADEMY	1,584,179	277,232	17.5%	1,160,174	73.2%	146,773	9.3%
CANYON RIM ACADEMY	3,041,742	198,486	6.5%	2,539,907	83.5%	303,349	10.0%
CHANNING HALL	4,156,510	418,152	10.1%	3,456,246	83.2%	282,112	6.8%
CITY ACADEMY	1,758,258	125,078	7.1%	1,371,959	78.0%	261,221	14.9%
CS LEWIS ACADEMY	2,017,259	54,230	2.7%	1,721,236	85.3%	241,793	12.0%
DAVINCI ACADEMY	3,376,942	357,011	10.6%	2,657,738	78.7%	362,193	10.7%
DUAL IMMERSION ACADEMY	2,673,850	100,311	3.8%	2,101,755	78.6%	471,784	17.6%
EARLY LIGHT AT DAYBREAK	3,775,226	54,992	1.5%	3,348,630	88.7%	371,604	9.8%
EAST HOLLYWOOD HIGH SCHOOL	2,174,321	82,706	3.8%	1,758,093	80.9%	333,522	15.3%
EDITH BOWEN SCHOOL	2,953,622	441,397	14.9%	2,324,640	78.7%	187,585	6.4%
ENTHEOS ACADEMY	3,110,353	93,243	3.0%	2,634,061	84.7%	383,049	12.3%
EXCELSIOR ACADEMY	3,716,861	111,465	3.0%	3,141,664	84.5%	463,732	12.5%
FAST FORWARD CHARTER HIGH SCHOOL	1,541,449	54,293	3.5%	1,353,759	87.8%	133,397	8.7%
FREEDOM ACADEMY	4,238,263	167,110	3.9%	3,402,599	80.3%	668,554	15.8%
GATEWAY PREPARATORY ACADEMY	3,473,911	78,329	2.3%	2,798,422	80.6%	597,160	17.2%
GEORGE WASHINGTON ACADEMY	2,695,747	72,191	2.7%	2,454,224	91.0%	169,332	6.3%
GOOD FOUNDATIONS ACADEMY	60,000	60,000	100.0%	-	0.0%	-	0.0%
GUADALUPE SCHOOLS	995,916	140,029	14.1%	568,292	57.1%	287,595	28.9%
HAWTHORN ACADEMY	3,857,373	48,601	1.3%	3,409,247	88.4%	399,525	10.4%
INTECH COLLEGIATE HIGH	1,440,095	149,622	10.4%	1,124,150	78.1%	166,323	11.5%
ITINERIS EARLY COLLEGE HIGH	1,549,039	35,628	2.3%	1,463,720	94.5%	49,691	3.2%
JOHN HANCOCK	1,209,842	58,887	4.9%	1,055,129	87.2%	95,826	7.9%
KARL G. MAESER ACADEMY	2,032,046	186,098	9.2%	1,621,220	79.8%	224,728	11.1%
LAKEVIEW ACADEMY	3,945,011	115,407	2.9%	3,506,445	88.9%	323,159	8.2%
LEGACY PREPATORY ACADEMY	4,371,982	74,223	1.7%	3,807,241	87.1%	490,518	11.2%
LIBERTY ACADEMY	3,029,596	27,582	0.9%	2,769,654	91.4%	232,360	7.7%
LINCOLN ACADEMY	3,669,553	177,187	4.8%	3,166,221	86.3%	326,145	8.9%
MARIA MONTESSORI ACADEMY	46,041	-	0.0%	-	0.0%	46,041	100.0%
MERIT COLLEGE PREPARATORY ACADEMY	2,086,449	85,491	4.1%	1,681,425	80.6%	319,533	15.3%
MOAB COMMUNITY SCHOOL	416,981	17,821	4.3%	310,309	74.4%	88,851	21.3%
MONTICELLO ACADEMY	4,423,955	163,173	3.7%	3,882,060	87.8%	378,722	8.6%
MOUNTAINVILLE ACADEMY	3,742,684	140,165	3.7%	3,375,122	90.2%	227,397	6.1%
NAVIGATOR POINT	2,839,384	67,766	2.4%	2,604,301	91.7%	167,317	5.9%
NOAH WEBSTER ACADEMY	2,934,540	55,032	6.5%	2,601,776	83.5%	277,732	10.0%
NORTH DAVIS PREPARATORY	5,321,554	67,993	8.8%	4,802,474	79.8%	451,087	11.4%

Source documents in Microsoft Excel format

UTAH STATE OFFICE OF EDUCATION
Total Revenue by Source
Fiscal Year 2010

	Total	Local		State		Federal	
	Revenue	Revenue	Percent	Revenue	Percent	Revenue	Percent
NORTH STAR ACADEMY	3,059,171	141,558	4.6%	2,644,187	86.4%	273,426	8.9%
NUAMES	2,696,789	149,480	5.5%	2,334,876	86.6%	212,433	7.9%
ODYSSEY SCHOOL	2,546,556	82,783	3.3%	2,228,999	87.5%	234,774	9.2%
OGDEN PREPARATORY ACADEMY	3,972,953	101,488	2.6%	3,397,169	85.5%	474,296	11.9%
OPEN CLASSROOM SCHOOL	2,330,221	204,098	8.8%	1,859,636	79.8%	266,487	11.4%
OPEN HIGH SCHOOL OF UTAH	882,929	58,028	10.4%	683,166	78.1%	141,735	11.5%
OQUIRRH MOUNTAIN CHARTER SCHOOL	3,349,650	40,211	1.2%	2,877,145	85.9%	432,294	12.9%
PARADIGM HIGH SCHOOL	3,451,170	234,785	6.8%	2,924,890	84.8%	291,495	8.4%
PINNACLE CANYON ACADEMY	4,272,063	130,821	3.1%	3,349,764	78.4%	791,478	18.5%
PROVIDENCE HALL	3,914,432	56,605	1.4%	3,361,305	85.9%	496,522	12.7%
QUAIL RUN PRIMARY SCHOOL	172,908	593	0.3%	108,025	62.5%	64,290	37.2%
QUEST ACADEMY	3,126,663	95,236	3.0%	2,591,621	82.9%	439,806	14.1%
RANCHES ACADEMY	1,969,453	44,095	2.2%	1,730,104	87.8%	195,254	9.9%
RONALD REAGAN ACADEMY	4,270,374	135,884	3.2%	3,525,278	82.6%	609,212	14.3%
ROCWELL CHARTER HIGH SCHOOL	3,386,215	70,189	2.1%	2,822,807	83.4%	493,219	14.6%
RENAISSANCE ACADEMY	3,660,361	121,804	3.3%	3,226,214	88.1%	312,343	8.5%
SALT LAKE ARTS ACADEMY	1,917,517	245,518	12.8%	1,453,187	75.8%	218,812	11.4%
SALT LAKE CENTER FOR SCIENCE EDUCATION	1,700,467	149,478	8.8%	1,202,928	70.7%	348,061	20.5%
SALT LAKE PERFORMING ARTS	934,605	41,832	4.5%	777,895	83.2%	114,878	12.3%
SOLDIER HOLLOW	1,294,223	64,238	5.0%	1,024,154	79.1%	205,831	15.9%
SPECTRUM ACADEMY	1,586,337	200,470	12.6%	1,116,659	70.4%	269,208	17.0%
SUCCESS ACADEMY	2,253,447	70,389	1.9%	2,108,475	88.7%	74,583	9.5%
SUCCESS SCHOOL	392,506	3,621	0.9%	345,091	87.9%	43,794	11.2%
SUMMIT ACADEMY	6,168,011	546,255	8.9%	5,165,475	83.7%	456,281	7.4%
SUMMIT ACADEMY HIGH SCHOOL	85,342	-	0.0%	-	0.0%	85,342	100.0%
SYRACUSE ARTS ACADEMY	5,064,375	177,271	3.5%	4,584,719	90.5%	302,385	6.0%
THOMAS EDISON	5,582,673	54,028	1.0%	5,123,556	91.8%	405,089	7.3%
TIMPANOGOS ACADEMY	2,603,933	16,689	0.6%	2,383,870	91.5%	203,374	7.8%
TUACAHN HS FOR PERFORMING ARTS	1,739,702	120,842	6.9%	1,495,386	86.0%	123,474	7.1%
UINTAH RIVER ALTERNATIVE HIGH	1,035,539	217,761	21.0%	438,728	42.4%	379,050	36.6%
UTAH COUNTY ACADEMY	2,491,828	128,010	5.1%	2,193,196	88.0%	170,622	6.8%
UTAH VIRTUAL ACADEMY STATEWIDE	6,803,953	-	0.0%	6,122,129	90.0%	681,824	10.0%
VENTURE ACADEMY	2,826,234	107,703	3.8%	2,284,808	80.8%	433,723	15.3%
VISTA AT ENTRADA	3,714,714	12,599	0.3%	3,156,353	85.0%	545,762	14.7%
WALDEN SCHOOL OF LIBERAL ARTS	1,909,878	122,698	6.4%	1,557,708	81.6%	229,472	12.0%
WASATCH PREAK ACADEMY	2,237,351	78,380	3.5%	1,955,448	87.4%	203,523	9.1%
WEILENMANN SCHOOL OF DISCOVERY	40,648	2,648	6.5%	-	0.0%	38,000	93.5%
Subtotal	213,523,982	204,098	0.1%	1,859,636	0.9%	266,487	0.1%
TOTALS (District & Charter)	$ 4,464,428,092	$ 198,486	0.0%	$ 2,539,907	0.1%	$ 303,349	0.0%

Source documents in Microsoft Excel format

UTAH STATE OFFICE OF EDUCATION
General Fund Revenue and Expenditures
Fiscal Year 2010

	Fall 2009 Enrollment	General Fund Revenue	Revenue Per Pupil	Other Sources & (Uses)	Other Per Pupil	Expenditure	Expenditure Per Pupil
ALPINE	64,351	$ 338,587,101	$ 5,261.57	$ 262,906	$ 4.09	$ 343,229,269	$ 5,333.71
BEAVER	1,600	11,418,429	7,136.52	-	-	10,568,878	6,605.55
BOX ELDER	11,052	62,487,444	5,653.95	-	-	61,692,110	5,581.99
CACHE	14,917	85,354,482	5,721.96	605,733	40.61	87,214,397	5,846.64
CANYONS	33,184	194,575,845	5,863.54	-	-	189,878,116	5,721.98
CARBON	3,462	25,361,663	7,325.73	-	-	24,573,553	7,098.08
DAGGETT	147	2,687,626	18,283.17	(30,000)	(204.08)	2,532,136	17,225.41
DAVIS	65,452	367,901,015	5,620.93	3,000,000	45.84	367,719,169	5,618.15
DUCHESNE	4,436	28,778,942	6,487.59	-	-	28,824,207	6,497.79
EMERY	2,316	19,266,499	8,318.87	65,969	28.48	19,408,003	8,379.97
GARFIELD	931	9,688,424	10,406.47	173,404	186.26	9,769,552	10,493.61
GRAND	1,526	10,110,333	6,625.38	2,025,726	1,327.47	10,827,238	7,095.18
GRANITE	68,131	405,601,151	5,953.25	(2,792,152)	(40.98)	399,497,561	5,863.67
IRON	8,365	49,757,049	5,948.24	-	-	49,773,705	5,950.23
JORDAN	48,411	268,057,452	5,537.12	(158,907)	(3.28)	268,871,952	5,553.94
JUAB	2,244	12,618,855	5,623.38	60,000	26.74	12,683,064	5,651.99
KANE	1,194	11,093,398	9,290.95	-	-	10,936,354	9,159.43
LOGAN	6,123	36,168,634	5,907.01	2,528,491	412.95	38,632,882	6,309.47
MILLARD	2,820	21,157,109	7,502.52	1,040,001	368.79	21,847,738	7,747.42
MORGAN	2,338	12,520,080	5,355.04	-	-	12,637,988	5,405.47
MURRAY	6,515	39,363,133	6,041.92	21,130	3.24	38,918,508	5,973.68
NEBO	28,282	157,793,124	5,579.28	1,499,981	53.04	160,171,219	5,663.36
NO. SANPETE	2,319	16,315,998	7,035.79	-	-	15,528,506	6,696.21
NO. SUMMIT	1,003	7,674,293	7,651.34	(55,000)	(54.84)	7,483,936	7,461.55
OGDEN	12,578	85,566,396	6,802.86	2,000,000	159.01	87,631,155	6,967.02
PARK CITY	4,563	42,226,929	9,254.20	(100,962)	(22.13)	41,744,124	9,148.39
PIUTE	328	4,068,517	12,404.02	(63,290)	(192.96)	3,823,248	11,656.24
PROVO	13,241	87,619,554	6,617.29	142,494	10.76	82,738,291	6,248.64
RICH	457	5,130,698	11,226.91	(19,000)	(41.58)	5,340,435	11,685.85
SALT LAKE	23,850	174,060,483	7,298.13	-	-	172,031,498	7,213.06
SAN JUAN	2,953	31,088,072	10,527.62	(179,414)	(60.76)	30,938,680	10,477.03
SEVIER	4,528	29,568,349	6,530.11	-	-	28,069,675	6,199.13
SO. SANPETE	3,025	21,501,634	7,107.98	-	-	19,899,159	6,578.23
SO. SUMMIT	1,424	10,947,142	7,687.60	-	-	10,193,828	7,158.59
TINTIC	233	3,443,708	14,779.86	-	-	3,083,416	13,233.55
TOOELE	13,180	73,927,248	5,609.05	1,408,000	106.83	75,336,320	5,715.96
UINTAH	6,489	39,009,933	6,011.70	-	-	38,964,060	6,004.63
WASATCH	4,959	32,637,659	6,581.50	-	-	32,231,852	6,499.67
WASHINGTON	25,202	157,089,492	6,233.22	(296,764)	(11.78)	155,870,221	6,184.84
WAYNE	561	5,069,287	9,036.16	(13,367)	(23.83)	4,738,721	8,446.92
WEBER	30,417	173,567,534	5,706.27	3,148,901	103.52	173,812,628	$ 5,714.33
Subtotal	529,107	$ 3,170,860,714	$ 5,992.85	$ 14,273,880	$ 26.98	$ 3,159,667,352	$ 5,971.70

Source documents in Microsoft Excel format

UTAH STATE OFFICE OF EDUCATION
General Fund Revenue and Expenditures
Fiscal Year 2010

	Fall 2009 Enrollment	General Fund Revenue	Revenue Per Pupil	Other Sources & (Uses)	Other Per Pupil	Expenditure	Expenditure Per Pupil
AMERICAN LEADERSHIP ACADEMY	1,477	$ 8,997,720	$ 6,091.89	$ -	$ -	$ 7,608,461	$ 5,151.29
AMERICAN PREPARATORY ACADEMY	1,147	6,333,090	5,521.44	-	-	5,851,637	5,101.69
AMES	477	3,315,759	6,951.28	-	-	3,274,912	6,865.64
BEAR RIVER CHARTER SCHOOL		31,871	NA	-	NA	32,687	NA
BEEHIVE SCI. & TECH. ACADEMY	199	1,306,947	6,567.57	-	-	1,345,400	6,760.80
CANYON RIM ACADEMY	526	2,769,289	5,264.81	-	-	2,575,718	4,896.80
CHANNING HALL	661	3,711,552	5,615.06	-	-	3,046,814	4,609.40
CITY ACADEMY	193	1,616,613	8,376.23	-	-	1,559,029	8,077.87
C.S. LEWIS ACADEMY	323	1,932,309	5,621.97	26,000	-	2,158,419	5,633.92
DAVINCI ACADEMY	447	2,961,232	6,624.68	-	-	2,606,074	5,830.14
DUAL IMMERSION ACADEMY	430	2,410,630	5,606.12	-	-	2,831,277	6,584.37
EARLY LIGHT AT DAYBREAK	678	3,720,234	5,487.07	294,015	433.65	3,709,439	5,471.15
EAST HOLLYWOOD HIGH SCHOOL	289	2,091,615	7,237.42	22,950	79.41	1,761,427	6,094.90
EDITH BOWEN SCHOOL	300	2,789,497	9,298.32	-	-	2,803,694	9,345.65
ENTHEOS ACADEMY	510	2,890,590	5,667.82	-	-	2,472,772	4,848.57
EXCELSIOR ACADEMY	645	3,583,650	5,556.05	9,665,000	14,984.50	3,456,288	5,358.59
FAST FORWARD HIGH SCHOOL	214	1,487,156	6,949.33	22,950	107.24	1,316,581	6,152.25
FREEDOM ACADEMY	672	3,916,209	5,827.69	837	1.25	3,049,737	4,538.30
GATEWAY PREPARATORY ACADEMY	545	3,275,620	6,010.31	(31,996)	(58.71)	2,581,414	4,736.54
GOOD FOUNDATIONS ACADEMY		60,000	NA	-	NA	29,544	NA
GUADALUPE SCHOOLS	100	779,213	7,792.13	160,000	1,600.00	876,670	8,766.70
GEORGE WASHINGTON ACADEMY	502	2,623,556	5,226.21	225,000	448.21	1,901,247	3,787.34
HAWTHORN ACADEMY	701	3,808,772	5,433.34	199,084	284.00	3,511,740	5,009.61
INTECH COLLEGIATE HIGH	170	1,263,328	7,431.34	-	-	1,231,876	7,246.33
ITINERIS EARLY COLLEGE HIGH	215	1,549,039	7,204.83	-	-	1,401,335	6,517.84
JOHN HANCOCK	181	1,150,955	6,358.87	-	-	1,051,300	5,808.29
KARL G. MAESER PREP ACADEMY	280	1,845,948	6,592.67	-	-	1,840,762	6,574.15
LAKEVIEW ACADEMY	685	3,738,382	5,457.49	-	-	3,087,258	4,506.95
LEGACY PREPATORY ACADEMY	753	4,297,759	5,707.52	-	-	3,907,324	5,189.01
LIBERTY ACADEMY	576	3,002,014	5,211.83	-	-	2,659,836	4,617.77
LINCOLN ACADEMY	595	3,492,366	5,869.52	-	-	2,825,429	4,748.62
MARIA MONTESSORY ACADEMY		46,041	NA	184,254	NA	94,806	NA
MERIT COLLEGE PREP ACADEMY	285	1,945,980	6,828.00	-	-	1,869,532	6,559.76
MOAB COMMUNITY SCHOOL	54	394,320	7,302.22	-	-	431,182	7,984.85
MOUNTAINVILLE ACADEMY	751	3,602,519	4,796.96	-	-	3,750,261	4,993.69
MONTICELLO ACADEMY	650	4,117,472	6,334.57	-	-	3,340,255	5,138.85
NAVIGATOR POINTE	500	2,771,618	5,543.24	-	-	2,049,503	4,099.01
NOAH WEBSTER ACADEMY	530	2,820,022	5,320.80	-	-	1,906,062	3,596.34
NORTH DAVIS PREPARATORY	968	5,253,561	5,427.23	15,185,509	15,687.51	5,120,070	5,289.33
NORTH STAR ACADEMY	501	2,863,290	5,715.15	-	-	2,969,439	5,927.02
NUAMES	378	2,696,789	7,134.36	-	-	2,807,452	7,427.12
ODYSSEY SCHOOL	451	2,440,215	5,410.68	-	-	2,566,187	5,689.99
OGDEN PREPARATORY ACADEMY	630	3,706,022	5,882.57	-	-	3,861,738	6,129.74
OPEN CLASSROOM SCHOOL	377	2,220,013	5,888.63	-	-	2,063,051	5,472.28
OPEN HIGH SCHOOL OF UTAH	127	824,901	6,495.28	-	-	843,917	6,645.02
OQUIRRH MOUNTAIN CHARTER SCHO	600	3,309,439	5,515.73	-	-	3,536,287	5,893.81

Source documents in Microsoft Excel format

UTAH STATE OFFICE OF EDUCATION
General Fund Revenue and Expenditures
Fiscal Year 2010

	Fall 2009 Enrollment	General Fund Revenue	Revenue Per Pupil	Other Sources & (Uses)	Other Per Pupil	Expenditure	Expenditure Per Pupil
PARADIGM HIGH SCHOOL	529	3,216,385	6,080.12	9,397,280	17,764.23	3,264,178	6,170.47
PINNACLE CANYON ACADEMY	487	4,014,179	8,242.67	184,210	378.25	3,716,974	7,632.39
PROVIDENCE HALL	703	3,857,827	5,487.66	-	-	2,671,808	3,800.58
QUAIL RUN PRIMARY SCHOOL		172,315	NA	-	NA	108,195	NA
QUEST ACADEMY	506	2,954,679	5,839.29	-	-	2,881,697	5,695.05
RANCHES ACADEMY	350	1,925,358	5,501.02	-	-	1,762,171	5,034.77
ROCKWELL CHARTER HIGH SCHOOL	389	3,316,026	8,524.49	-	-	2,379,603	6,117.23
RONALD REAGAN ACADEMY	677	3,951,191	5,836.32	-	-	3,125,341	4,616.46
RENAISSANCE ACADEMY	667	3,538,557	5,305.18	-	-	2,786,439	4,177.57
SALT LAKE ARTS ACADEMY	271	1,671,999	6,169.74	-	-	1,979,017	7,302.65
SALT LAKE CENTER FOR SCIENCE ED	221	1,627,235	7,363.05	-	-	1,620,272	7,331.55
SALT LAKE PERFORMING ARTS	148	892,773	6,032.25	-	-	844,520	5,706.22
SOLDIER HOLLOW	207	1,229,985	5,941.96	250,000	1,207.73	2,049,872	9,902.76
SPECTRUM ACADEMY	147	1,385,867	9,427.67	-	-	1,430,991	9,734.63
SUCCESS ACADEMY	346	2,253,447	6,512.85	-	-	1,537,904	4,444.81
SUCCESS SCHOOL	46	392,506	8,532.74	-	-	494,411	10,748.07
SUMMIT ACADEMY	1,000	5,512,648	5,512.65	-	-	4,303,373	4,303.37
SUMMIT ACADEMY HIGH SCHOOL		85,342	NA	-	NA	87,978	NA
SYRACUSE ARTS ACADEMY	926	4,769,631	5,150.79	-	-	4,857,499	5,245.68
THOMAS EDISON	1,028	5,528,645	5,378.06	-	-	4,245,613	4,129.97
TIMPANOGOS ACADEMY	483	2,587,244	5,356.61	-	-	2,221,466	4,599.31
TUACAHN HS FOR PERFORMING ARTS	254	1,618,860	6,373.46	-	-	1,887,655	7,431.71
UTAH COUNTY ACADEMY	358	2,325,002	6,494.42	-	-	2,205,541	6,160.73
UTAH VIRTUAL ACADEMY STATEWIDE	1,297	6,803,953	5,245.92	-	-	6,776,860	5,225.03
UINTAH RIVER ALTERNATIVE HIGH	53	1,010,965	19,074.81	-	-	926,072	17,473.06
VENTURE ACADEMY	458	2,613,664	5,706.69	-	-	2,084,266	4,550.80
VISTA AT ENTRADA	683	3,702,115	5,420.37	306,580	448.87	4,150,604	6,077.02
WALDEN SCHOOL OF LIBERAL ARTS	265	1,787,180	6,744.08	125,000	471.70	1,458,812	5,504.95
WASATCH PEAK ACADEMY	374	2,102,616	5,621.97	-	-	2,107,086	5,633.92
WEILENMANN SCHOOL OF DISCOVERY		38,000	NA	300,000	NA	212,278	NA
Subtotal	34,166	$ 202,651,311	$ 5,931.37	$ 36,516,673	$ 1,068.80	$ 185,754,339	$ 5,436.82
TOTALS (District & Charter)	563,273	$ 3,373,512,025	$ 5,989.12	$ 50,790,553	$ 90.17	$ 3,345,421,691	$ 5,939.25

Source documents in Microsoft Excel format